

Housing Analysis

Prepared for Little Elm ISD
By Templeton Demographics



Dallas/Ft. Worth

1Q18

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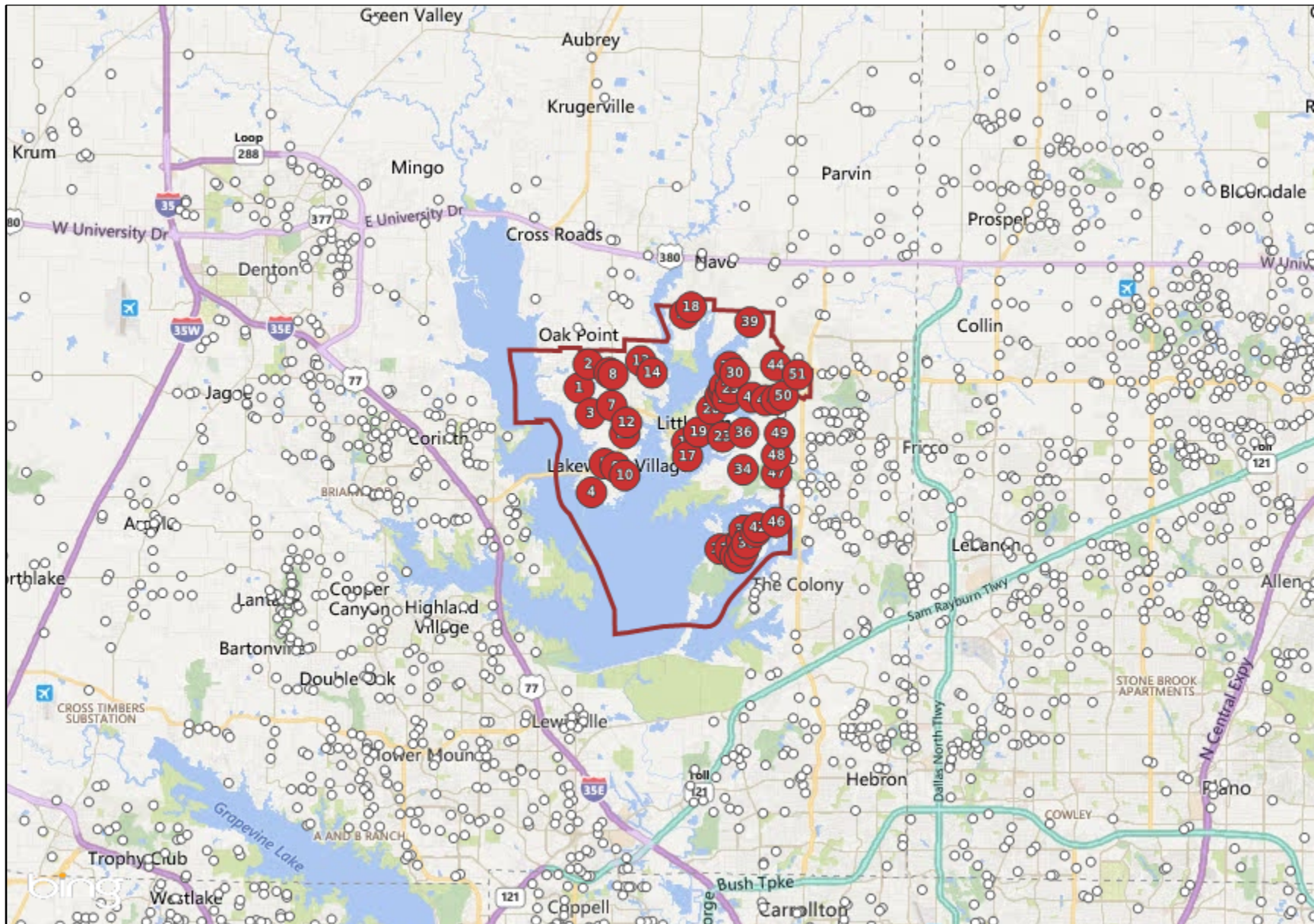
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Area of Interest

Little Elm ISD



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Current Activity and Profile Report

Little Elm ISD

Sorted by Subdivision

Sorted by Subdivision											Inventory				VDL	Future	Total
Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Mod	Fin	Vac	U/C			
43	Arbor Creek Addition	DNE-LtlElm	BO 4Q08	36'	\$98-\$125	0	0	0	0	83	0	0	0	0	0	0	83
12	Bay Ridge Estates	DNE-LtlElm	Act 4Q97	175'	\$350-\$1000	0	0	0	2	33	0	0	0	9	0	42	
4	Braewood Bay	DONW-DenCo	Act 1Q05	120'	\$510-\$1100	0	0	0	0	6	0	0	0	5	0	11	
19	Cottonwood Point	DNE-LtlElm	BO 4Q11	80'-95'	\$127-\$380	0	0	0	0	107	0	0	0	0	0	107	
1	Eagles Landing (Oak Point)	DONW-OakPt	Act 4Q94	143'	\$350-\$650	1	3	1	1	96	0	0	2	18	0	116	
51	Eldorado Estates West	DNE-LtlElm	BO 4Q12	62'-65'	\$130-\$316	0	0	0	0	715	0	0	0	0	0	715	
47	Frisco Lakes (LEISD)	DNE-Frisco	Act 2Q06	45'-70'	\$236-\$417	65	261	65	268	1,851	0	11	66	172	411	2,511	
3	Gates at Waters Edge	DONW-OakPt	Act 2Q08	117'-175'	\$700-\$1000	2	13	4	14	24	0	1	6	28	0	59	
45	Glen Cove	DNE-LtlElm	BO 4Q05	52'-60'	\$124-\$199	0	0	0	0	373	0	0	0	0	0	373	
34	Hidden Cove (Denton Co)	DONW-DenCo	Act 2Q06	50'	\$284-\$383	14	91	20	128	1,422	2	3	14	2	0	1,443	
21	Hillside South	DNE-LtlElm	BO 4Q00	60'	\$88-\$125	0	0	0	0	61	0	0	0	0	0	61	
6	Hunter's Ridge Estates	DONW-OakPt	Act 4Q07	190'	\$599-\$799	0	0	0	0	5	0	0	0	11	0	16	
49	King's Crossing	DNE-LtlElm	BO 1Q07	50'	\$130-\$221	0	0	0	0	280	0	0	0	0	0	280	
16	Lakes of Little Elm	DNE-LtlElm	BO 4Q00	60'	\$86-\$129	0	0	0	0	195	0	0	0	0	0	195	
26	Lakeside	DNE-LtlElm	BO 4Q05	60'	\$115-\$165	0	0	0	0	42	0	0	0	0	0	42	
25	Lakeside II	DNE-LtlElm	BO 4Q07	60'	\$100-\$168	0	0	0	0	183	0	0	0	0	0	183	
24	Laketrail Homes Addition	DNE-LtlElm	Future	60'	\$0-\$0	0	0	0	0	0	0	0	0	0	6	6	
9	Lakeview Estates (Lakewood	DNE-LkwdVil	Future	246'	\$0-\$0	0	0	0	0	0	0	0	0	0	4	4	
20	Lakewood Estates (Little Elm)	DNE-LtlElm	BO 1Q15	60'	\$130-\$230	0	0	0	0	394	0	0	0	0	0	394	
29	Mariner Point	DNE-LtlElm	BO 4Q02	50'	\$99-\$142	0	0	0	0	265	0	0	0	0	0	265	
18	Northlake Estates	DNE-LtlElm	Act 1Q18	50'-80'	\$400-\$495	0	0	0	0	0	0	0	0	176	105	281	
15	Paloma Creek South (LEISD)	DONW-DenCo	Act 3Q05	50'	\$249-\$333	55	212	41	150	632	0	19	83	43	0	777	
2	Prestonwood Polo and Country	DONW-OakPt	Act 4Q16	400'	\$1000-\$1700	0	0	0	0	0	0	0	0	22	0	22	
36	Rivendale by the Lake	DONW-DenCo	Act 1Q14	50'	\$268-\$358	30	230	53	249	617	3	8	53	59	0	740	
23	Rivendale Pointe	DONW-DenCo	Act 2Q17	50'	\$272-\$355	21	74	26	26	26	0	4	44	21	0	95	
30	Robinson Ridge (Little Elm)	DNE-LtlElm	BO 2Q06	60'-68'	\$115-\$197	0	0	0	0	556	0	0	0	0	0	556	

Current Activity and Profile Report

Little Elm ISD

Sorted by Subdivision

Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Inventory			VDL	Future	Total
											Mod	Fin	Vac U/C			
5	Rustic Oaks Estates	DNE-LtlElm	BO 4Q01	166'	\$400-\$900	0	0	0	0	4	0	0	0	0	0	4
14	Shahan Lakeview Addition	DONW-OakPt	Act 1Q18	50'-100'	\$234-\$302	37	37	0	0	0	2	0	35	174	168	379
17	Shell Beach	DNE-LtlElm	Act 2Q98	80'-120'	\$300-\$1000	0	0	0	0	78	0	0	0	9	0	87
10	Shores of Lakewood Village	DNE-LtlElm	Act 2Q98	144'-150'	\$350-\$1500	2	4	2	5	84	0	0	2	19	0	105
27	Stardust Ranch (Little Elm)	DNE-LtlElm	BO 3Q12	60'-75'	\$145-\$226	0	0	0	0	342	0	0	0	0	0	342
11	Sunrise Bay	DNE-LkwdVil	Act 2Q96	140'	\$350-\$1000	1	5	0	7	127	0	1	3	48	0	179
44	Sunset Pointe (LEISD)	DNE-LtlElm	BO 3Q16	50'-105'	\$141-\$363	0	0	0	0	1,044	0	0	0	0	0	1,044
33	Tribute/Aberdeen	DNW-Colony	Act 2Q07	50'	\$354-\$589	0	2	0	3	263	3	0	0	0	0	266
32	Tribute/Balmerino	DNW-Colony	Act 2Q07	91'	\$929-\$1132	2	15	5	8	107	1	2	7	11	0	128
41	Tribute/Gardens	DNW-Colony	Act 2Q07	50'	\$407-\$540	0	8	3	10	97	2	6	2	18	0	125
35	Tribute/Glen	DNW-Colony	Act 2Q07	85'	\$525-\$720	0	3	0	8	156	0	0	1	0	0	157
38	Tribute/Lochs	DNW-Colony	Act 2Q07	60'-90'	\$445-\$611	3	40	9	52	152	1	6	11	56	0	226
28	Tribute/Somerset	DNW-Colony	Act 1Q17	40'-55'	\$389-\$458	6	18	6	8	8	1	3	6	63	0	81
42	Tribute/Stonehaven	DNW-Colony	Act 3Q14	50'-60'	\$398-\$499	5	44	5	46	119	2	10	10	37	0	178
31	Tribute/Tullamore Meadows	DNW-Colony	Act 4Q14	60'	\$500-\$592	0	22	10	12	46	0	2	8	30	0	86
22	Tribute/Waterford Point	DNW-Colony	Act 3Q16	48'-76'	\$304-\$655	12	95	22	57	57	5	7	31	20	15	135
37	Tribute/Westbury	DNW-Colony	Act 4Q16	50'-55'	\$388-\$490	9	76	22	59	59	2	4	14	75	204	358
39	Valencia on the Lake	DNE-LtlElm	Act 2Q15	25'-100'	\$243-\$494	31	114	19	79	100	6	21	62	464	615	1,268
48	Villages of Creekwood	DNE-Frisco	Future	55'-65'	\$0-\$0	0	0	0	0	0	0	0	0	0	351	351
50	Villages of Woodlake	DNE-LtlElm	BO 4Q06	50'-65'	\$94-\$197	0	0	0	0	1,032	0	0	0	0	0	1,032
46	Waterstone (LEISD)	DNE-Frisco	BO 3Q16	70'	\$345-\$447	0	0	0	0	93	0	0	0	0	0	93
7	Wellington Trace	DONW-OakPt	Act 1Q04	65'	\$237-\$316	0	1	0	2	174	0	0	0	1	0	175
13	Wildridge (Oak Point)	DONW-OakPt	Act 3Q15	50'-70'	\$283-\$513	22	125	24	134	207	5	18	32	109	702	1,073
8	Woodridge Est (Oak Point)	DONW-OakPt	Act 1Q05	64'-100'	\$270-\$416	16	75	12	85	350	1	19	25	90	0	485
40	Wynfield Farms	DNE-LtlElm	BO 1Q05	50'-52'	\$100-\$156	0	0	0	0	530	0	0	0	0	0	530
Selection Totals						334	1568	349	1,413	13,195	36	145	517	1,790	2,581	18,264

Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area		1Q16	2Q16	3Q16	4Q16	1Q17	2Q17	3Q17	4Q17	1Q18	Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status										
Active Builders												
Arbor Creek Addition (43)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$98-\$125	36'	BO 4Q08	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Bay Ridge Estates (12)	DNE-LtlElm	Starts	0	0	1	2	0	0	0	0	0	0
\$350-\$1000	175'	Act 4Q97	Closings	0	0	0	0	1	1	0	1	2
Everett Custom Homes		Housing Inv	0	0	1	3	2	1	1	0	0	0.0
		VDL Inv	12	12	11	9	9	9	9	9	9	n/a
Braewood Bay (4)	DONW-DenCo	Starts	0	0	0	0	0	0	0	0	0	0
\$510-\$1100	120'	Act 1Q05	Closings	0	0	1	0	0	0	0	0	0
Parkway Custom Homes		Housing Inv	1	1	0	0	0	0	0	0	0	0.0
		VDL Inv	5	5	5	5	5	5	5	5	5	n/a
Cottonwood Point (19)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$127-\$380	80'-95'	BO 4Q11	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Eagles Landing (Oak) (1)	DONW-OakPt	Starts	1	1	1	0	0	0	0	2	1	3
\$350-\$650	143'	Act 4Q94	Closings	0	1	0	1	2	0	0	1	1
		Housing Inv	2	2	3	2	0	0	0	2	2	24.0 mos
		VDL Inv	23	22	21	21	21	21	21	19	18	72.0 mos
Eldorado Estates Wes (51)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$130-\$316	62'-65'	BO 4Q12	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Frisco Lakes (LEISD) (47)	DNE-Frisco	Starts	88	58	35	70	55	48	94	54	65	261
\$236-\$417	45'-70'	Act 2Q06	Closings	67	61	86	41	56	64	47	92	268
Del Webb		Housing Inv	110	107	56	85	84	68	115	77	77	3.4 mos
		VDL Inv	152	94	200	305	260	212	118	64	172	7.9 mos
Gates at Waters Edge (3)	DONW-OakPt	Starts	3	2	1	3	0	5	4	2	2	13
\$700-\$1000	117'-175'	Act 2Q08	Closings	0	2	1	0	0	5	5	0	14
K Shannon CH/Our Country Homes/Outback		Housing Inv	5	5	5	8	8	8	7	9	7	6.0 mos
Custom Homes/Parker Custom Homes/Ryan		VDL Inv	47	45	44	41	41	36	32	30	28	25.8 mos
Hartman Signature Homes/Silver Oak												
Homes/Summerstone Homes												
Glen Cove (45)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$124-\$199	52'-60'	BO 4Q05	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Hidden Cove (Denton) (34)	DONW-DenCo	Starts	55	44	22	42	20	42	25	10	14	91
\$284-\$383	50'	Act 2Q06	Closings	26	51	69	24	26	31	41	36	128
Lennar Homes		Housing Inv	98	91	44	62	56	67	51	25	19	1.8 mos
		VDL Inv	73	29	69	113	93	51	26	16	2	0.3 mos

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Dallas/Ft. Worth Residential Survey (1Q18)

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Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area	Status	1Q16	2Q16	3Q16	4Q16	1Q17	2Q17	3Q17	4Q17	1Q18	Ann. Rates/ *Inv. Supply
Price Range	Lot Size											
Active Builders												
Hillside South (21)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$88-\$125	60'	BO 4Q00	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Hunter's Ridge Estat (6)	DONW-OakPt	Starts	0	0	0	0	0	0	0	0	0	0
\$599-\$799	190'	Act 4Q07	Closings	0	0	0	0	0	0	0	0	0
Custom Builders		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	11	11	11	11	11	11	11	11	11	n/a
King's Crossing (49)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$130-\$221	50'	BO 1Q07	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Lakes of Little Elm (16)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$86-\$129	60'	BO 4Q00	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Lakeside (26)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$115-\$165	60'	BO 4Q05	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Lakeside II (25)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$100-\$168	60'	BO 4Q07	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Laketrail Homes Addi (24)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	60'	Future	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Lakeview Estates (La (9)	DNE-LkwdVil	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	246'	Future	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Lakewood Estates (Li (20)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$130-\$230	60'	BO 1Q15	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Mariner Point (29)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$99-\$142	50'	BO 4Q02	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Northlake Estates (18)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$400-\$495	50'-80'	Act 1Q18	Closings	0	0	0	0	0	0	0	0	0
Lennar Homes/Oakdale Homes		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	176	n/a

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Dallas/Ft. Worth Residential Survey (1Q18)

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Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area		1Q16	2Q16	3Q16	4Q16	1Q17	2Q17	3Q17	4Q17	1Q18	Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status										
Active Builders												
Paloma Creek South (15)	DONW-DenCo	Starts	12	44	18	5	34	72	50	35	55	212
\$249-\$333 50'	Act 3Q05	Closings	34	15	22	29	21	15	35	59	41	150
D.R. Horton Homes/Dunhill Homes		Housing Inv	26	55	51	27	40	97	112	88	102	8.2 mos
		VDL Inv	69	25	164	159	125	53	133	98	43	2.4 mos
Prestonwood Polo and (2)	DONW-OakPt	Starts	0	0	0	0	0	0	0	0	0	0
\$1000-\$1700 400'	Act 4Q16	Closings	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	22	22	22	22	22	22	n/a
Rivendale by the Lak (36)	DONW-DenCo	Starts	97	31	9	97	3	94	71	35	30	230
\$268-\$358 50'	Act 1Q14	Closings	42	29	76	28	38	78	55	63	53	249
D.R. Horton Homes		Housing Inv	114	116	49	118	83	99	115	87	64	3.1 mos
		VDL Inv	44	13	124	27	140	46	84	49	59	3.1 mos
Rivendale Pointe (23)	DONW-DenCo	Starts	0	0	0	0	0	0	26	27	21	74
\$272-\$355 50'	Act 2Q17	Closings	0	0	0	0	0	0	0	0	26	26
D.R. Horton Homes		Housing Inv	0	0	0	0	0	0	26	53	48	22.2 mos
		VDL Inv	0	0	0	0	0	95	69	42	21	3.4 mos
Robinson Ridge (Litt (30)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$115-\$197 60'-68'	BO 2Q06	Closings	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Rustic Oaks Estates (5)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$400-\$900 166'	BO 4Q01	Closings	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Shahan Lakeview Addi (14)	DONW-OakPt	Starts	0	0	0	0	0	0	0	0	37	37
\$234-\$302 50'-100'	Act 1Q18	Closings	0	0	0	0	0	0	0	0	0	0
D.R. Horton Homes		Housing Inv	0	0	0	0	0	0	0	0	37	n/a
		VDL Inv	0	0	0	0	0	0	0	0	174	56.4 mos
Shell Beach (17)	DNE-LtlElm	Starts	0	0	1	0	0	0	0	0	0	0
\$300-\$1000 80'-120'	Act 2Q98	Closings	0	1	0	1	0	0	0	0	0	0
		Housing Inv	1	0	1	0	0	0	0	0	0	0.0
		VDL Inv	10	10	9	9	9	9	9	9	9	n/a
Shores of Lakewood V (10)	DNE-LtlElm	Starts	0	0	1	0	2	0	0	2	2	4
\$350-\$1500 144'-150'	Act 2Q98	Closings	1	1	0	0	0	1	0	2	2	5
River Crest Homes/Snyder Custom Homes		Housing Inv	1	0	1	1	3	2	2	2	2	4.8 mos
		VDL Inv	24	24	23	23	22	22	22	20	19	57.0 mos
Stardust Ranch (Litt (27)	DNE-LtlElm	Starts	0	0	0	0	0	0	0	0	0	0
\$145-\$226 60'-75'	BO 3Q12	Closings	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Sunrise Bay (11)	DNE-LkwdVil	Starts	0	3	2	1	2	0	0	4	1	5
\$350-\$1000 140'	Act 2Q96	Closings	0	2	3	2	0	0	0	7	0	7
Key Custom Homes, Inc./Melton Custom Homes/Noble Classic Homes		Housing Inv	5	6	5	4	6	6	6	3	4	6.9 mos
		VDL Inv	61	58	56	55	53	53	53	49	48	115.2 mos

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

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Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area		1Q16	2Q16	3Q16	4Q16	1Q17	2Q17	3Q17	4Q17	1Q18	Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status										
Active Builders												
Sunset Pointe (LEISD (44))	DNE-LtlElm	Starts	13	0	0	0	0	0	0	0	0	0
\$141-\$363	50'-105'	BO 3Q16	Closings	15	19	11	0	0	0	0	0	0
		Housing Inv	30	11	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Tribute/Aberdeen (33)	DNW-Colony	Starts	4	2	1	1	2	0	1	1	0	2
\$354-\$589	50'	Act 2Q07	Closings	22	14	6	2	0	0	0	3	3
American Legend Homes/Darling Homes		Housing Inv	20	8	3	2	4	4	5	3	3	12.0 mos
		VDL Inv	7	6	4	3	2	2	1	0	0	0.0
Tribute/Balmerino (32)	DNW-Colony	Starts	0	0	1	1	2	5	4	4	2	15
\$929-\$1132	91'	Act 2Q07	Closings	0	0	0	1	0	0	3	5	8
Huntington Homes		Housing Inv	0	0	1	1	3	8	12	13	10	15.0 mos
		VDL Inv	1	1	29	28	26	21	17	13	11	8.8 mos
Tribute/Gardens (41)	DNW-Colony	Starts	8	4	6	0	5	0	6	2	0	8
\$407-\$540	50'	Act 2Q07	Closings	3	4	5	5	4	4	1	2	10
Grand Homes/Reflection Homes		Housing Inv	15	15	16	11	12	8	13	13	10	12.0 mos
		VDL Inv	41	37	31	31	26	26	20	18	18	27.0 mos
Tribute/Glen (35)	DNW-Colony	Starts	11	6	7	0	3	2	0	1	0	3
\$525-\$720	85'	Act 2Q07	Closings	12	11	17	9	3	3	4	1	8
Reflection Custom Homes/S Clements Homes		Housing Inv	30	25	15	6	6	5	1	1	1	1.5 mos
		VDL Inv	19	13	6	6	3	1	1	0	0	0.0
Tribute/Lochs (38)	DNW-Colony	Starts	8	4	2	3	22	14	12	11	3	40
\$445-\$611	60'-90'	Act 2Q07	Closings	7	3	6	2	10	19	14	9	52
American Legend Homes/Grand Homes		Housing Inv	12	13	9	10	30	34	27	24	18	4.2 mos
		VDL Inv	35	31	121	118	96	82	70	59	56	16.8 mos
Tribute/Somerset (28)	DNW-Colony	Starts	0	0	0	0	0	10	1	1	6	18
\$389-\$458	40'-55'	Act 1Q17	Closings	0	0	0	0	0	0	2	6	8
Darling Homes		Housing Inv	0	0	0	0	0	10	11	10	10	15.0 mos
		VDL Inv	0	0	0	0	81	71	70	69	63	42.0 mos
Tribute/Stonehaven (42)	DNW-Colony	Starts	13	9	14	4	12	13	20	6	5	44
\$398-\$499	50'-60'	Act 3Q14	Closings	5	16	19	14	6	12	11	5	46
Meritage Homes		Housing Inv	40	33	28	18	24	25	34	22	22	5.7 mos
		VDL Inv	120	111	97	93	81	68	48	42	37	10.1 mos
Tribute/Tullamore Me (31)	DNW-Colony	Starts	3	3	2	0	0	6	8	8	0	22
\$500-\$592	60'	Act 4Q14	Closings	5	7	4	3	1	0	0	2	12
Darling Homes		Housing Inv	10	6	4	1	0	6	14	20	10	10.0 mos
		VDL Inv	5	2	0	0	52	46	38	30	30	16.4 mos
Tribute/Waterford Po (22)	DNW-Colony	Starts	0	0	0	5	0	21	37	25	12	95
\$304-\$655	48'-76'	Act 3Q16	Closings	0	0	0	0	0	1	34	22	57
Darling Homes/Taylor Morrison		Housing Inv	0	0	0	5	5	26	62	53	43	9.1 mos
		VDL Inv	0	0	11	6	115	94	57	32	20	2.5 mos
Tribute/Westbury (37)	DNW-Colony	Starts	0	0	0	1	2	26	29	12	9	76
\$388-\$490	50'-55'	Act 4Q16	Closings	0	0	0	0	0	9	28	22	59
American Legend Homes/Highland Homes		Housing Inv	0	0	0	1	3	29	49	33	20	4.1 mos
		VDL Inv	0	0	0	56	54	125	96	84	75	11.8 mos

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

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Quarterly Activity & Inventory Report

Little Elm ISD

Sorted By Subdivision

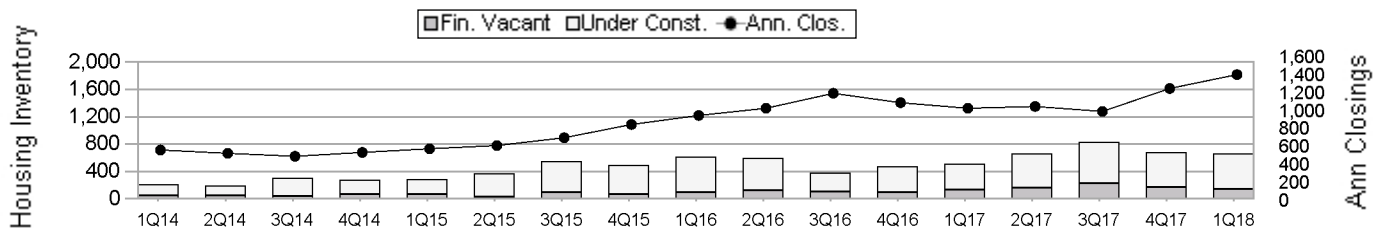
Subdivision Name (Map No)	Sub Area												Ann. Rates/ *Inv. Supply
Price Range	Lot Size	Status		1Q16	2Q16	3Q16	4Q16	1Q17	2Q17	3Q17	4Q17	1Q18	
Active Builders													
Valencia on the Lake (39)	DNE-LtlElm	Starts		23	4	5	19	19	15	31	37	31	114
\$243-\$494	25'-100'	Act 2Q15	Closings	0	0	6	8	7	17	19	24	19	79
Beazer Homes/CalAtlantic Homes/D.R.		Housing Inv		28	32	31	42	54	52	64	77	89	13.5 mos
Horton Homes/Dunhill Homes/First Texas		VDL Inv		182	178	173	154	135	110	87	200	464	48.8 mos
Homes/Megatel Homes/Oakdale Homes/Sumeer Homes													
Villages of Creekwood (48)	DNE-Frisco	Starts		0	0	0	0	0	0	0	0	0	0
\$0-\$0	55'-65'	Future	Closings	0	0	0	0	0	0	0	0	0	0
		Housing Inv		0	0	0	0	0	0	0	0	0	0.0
		VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Villages of Woodlake (50)	DNE-LtlElm	Starts		0	0	0	0	0	0	0	0	0	0
\$94-\$197	50'-65'	BO 4Q06	Closings	0	0	0	0	0	0	0	0	0	0
		Housing Inv		0	0	0	0	0	0	0	0	0	0.0
		VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Waterstone (LEISD) (46)	DNE-Frisco	Starts		0	0	0	0	0	0	0	0	0	0
\$345-\$447	70'	BO 3Q16	Closings	3	5	1	0	0	0	0	0	0	0
		Housing Inv		6	1	0	0	0	0	0	0	0	0.0
		VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Wellington Trace (7)	DONW-OakPt	Starts		6	2	0	4	0	1	0	0	0	1
\$237-\$316	65'	Act 1Q04	Closings	14	13	8	2	1	1	0	1	0	2
Bloomfield Homes		Housing Inv		19	8	0	2	1	1	1	0	0	0.0
		VDL Inv		9	6	6	2	2	1	1	1	1	12.0 mos
Wildridge (Oak Point (13)	DONW-OakPt	Starts		32	17	26	27	23	45	39	19	22	125
\$283-\$513	50'-70'	Act 3Q15	Closings	0	6	30	18	19	27	40	43	24	134
American Legend Homes/Highland Homes/K.		Housing Inv		44	55	51	60	64	82	81	57	55	4.9 mos
Hovnanian Homes/Plantation Homes		VDL Inv		128	111	85	169	234	189	150	131	109	10.5 mos
Woodridge Est (Oak P (8)	DONW-OakPt	Starts		4	8	8	16	31	16	31	12	16	75
\$270-\$416	64'-100'	Act 1Q05	Closings	0	1	7	13	7	13	36	24	12	85
D.R. Horton Homes/Sandlin Homes		Housing Inv		20	27	28	31	55	58	53	41	45	6.4 mos
		VDL Inv		96	88	80	64	33	149	118	106	90	14.4 mos
Wynfield Farms (40)	DNE-LtlElm	Starts		0	0	0	0	0	0	0	0	0	0
\$100-\$156	50'-52'	BO 1Q05	Closings	0	0	0	0	0	0	0	0	0	0
		Housing Inv		0	0	0	0	0	0	0	0	0	0.0
		VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Selection Totals			Starts	381	242	163	301	237	435	489	310	334	1,568
			Closings	256	262	378	203	194	282	323	459	349	1,413
			Housing Inv	637	617	402	500	543	696	862	713	698	5.9 mos
			VDL Inv	1,174	932	1,380	1,530	1,751	1,630	1,388	1,228	1,790	13.7 mos

Historical Housing Activity Summary

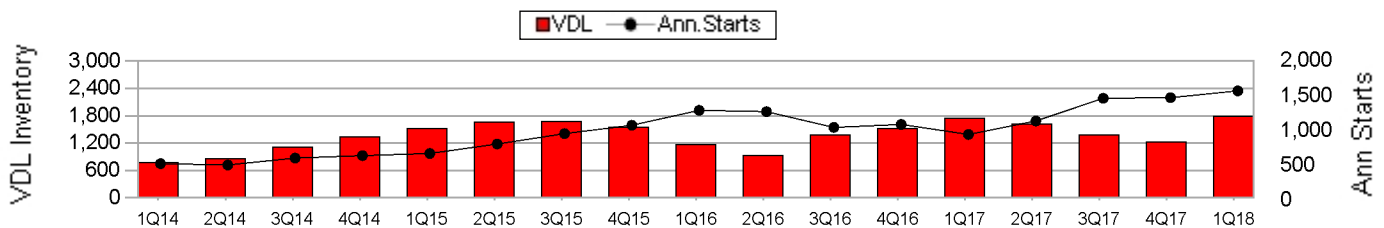
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Qtr	Qtr Clos	Ann Clos	Model	FinVac	UC	Total Inv	Total Supply	Qtr Starts	Ann Starts	VDL	VDL Supply	Fut Lots	Ann Lot Deliv
1Q14	114	571	12	46	161	219	4.6	136	525	780	17.8	6,171	283
2Q14	146	534	12	47	140	199	4.5	126	506	858	20.3	6,097	416
3Q14	124	501	13	40	262	315	7.5	240	605	1,124	22.3	5,600	921
4Q14	160	544	15	69	209	293	6.5	138	640	1,343	25.2	5,386	1,187
1Q15	155	585	16	65	224	305	6.3	167	671	1,528	27.3	5,388	1,419
2Q15	182	621	16	35	333	384	7.4	261	806	1,673	24.9	5,219	1,621
3Q15	211	708	17	102	443	562	9.5	389	955	1,676	21.1	4,924	1,507
4Q15	308	856	18	71	423	512	7.2	258	1,075	1,550	17.3	4,941	1,282
1Q16	256	957	20	97	520	637	8.0	381	1,289	1,174	10.9	5,083	935
2Q16	262	1,037	19	123	475	617	7.1	242	1,270	932	8.8	5,429	529
3Q16	378	1,204	21	104	277	402	4.0	163	1,044	1,380	15.9	4,746	748
4Q16	203	1,099	23	98	379	500	5.5	301	1,087	1,530	16.9	4,250	1,067
1Q17	194	1,037	29	137	377	543	6.3	237	943	1,751	22.3	3,970	1,520
2Q17	282	1,057	32	160	504	696	7.9	435	1,136	1,630	17.2	3,825	1,834
3Q17	323	1,002	35	226	601	862	10.3	489	1,462	1,388	11.4	3,575	1,470
4Q17	459	1,258	33	176	504	713	6.8	310	1,471	1,228	10.0	3,475	1,169
1Q18	349	1,413	36	145	517	698	5.9	334	1,568	1,790	13.7	2,581	1,607

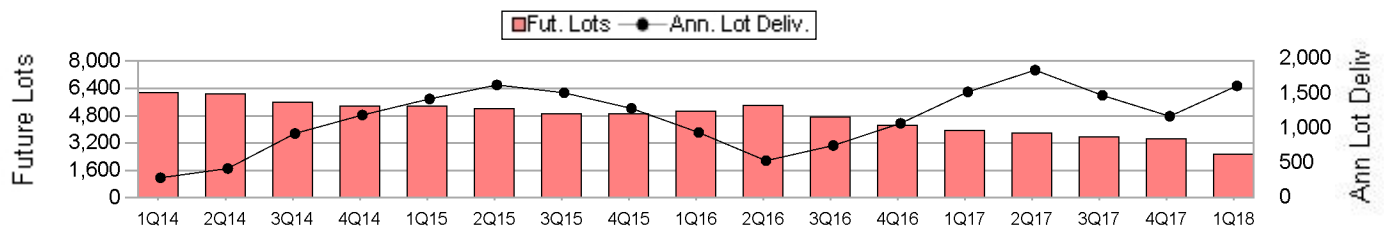
Housing Inventory and Closings By Quarter



Vacant Developed Lots and Starts By Quarter



Future Lots and Deliveries By Quarter



Price Range Analysis

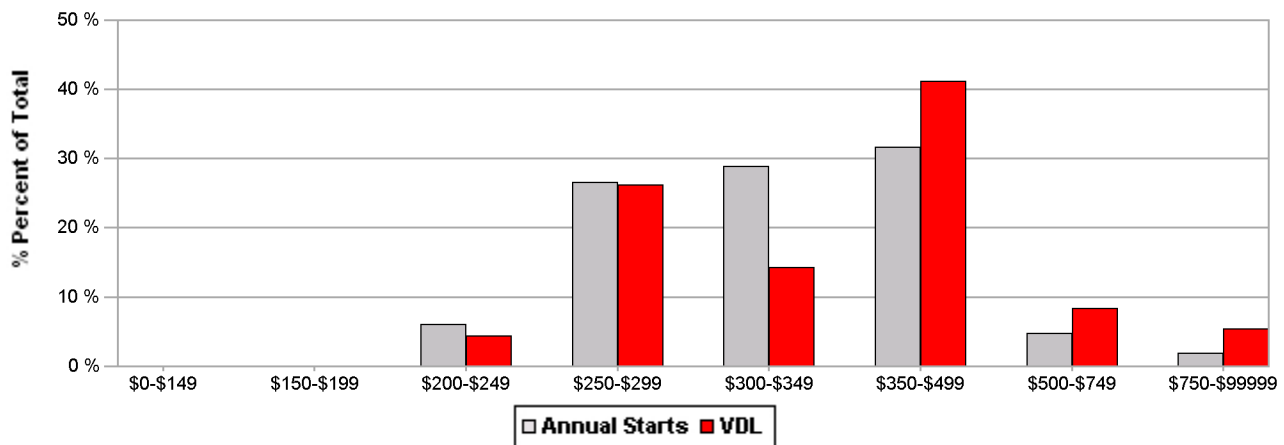
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\$0	\$150,000	\$200,000	\$250,000	\$300,000	\$350,000	\$500,000	\$750,000	
\$149,999	\$199,999	\$249,999	\$299,999	\$349,999	\$499,999	\$749,999	\$999,999	*Total

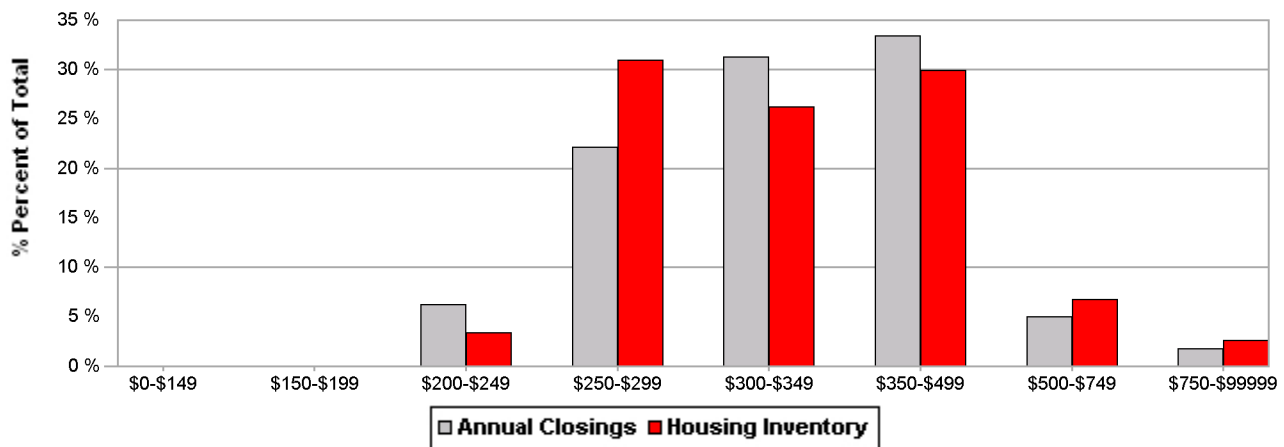
Custom Market Numerical Totals	Ann Starts	96	416	454	497	75	30	1,568
	Ann Closings	88	314	443	472	71	25	1,413
	Housing Inv	24	216	183	209	47	19	698
	VDL Inv	79	470	256	738	149	97	1,790
	Housing Supply (Mos)	3.2	8.3	5.0	5.3	8.0	8.9	5.9
	VDL Supply (Mos)	9.9	13.6	6.8	17.8	24.0	39.0	13.7

Custom Market Percentage Totals	Ann Starts	6.1 %	26.6 %	28.9 %	31.7 %	4.8 %	1.9 %	100 %
	Ann Closings	6.2 %	22.2 %	31.3 %	33.4 %	5.0 %	1.8 %	100 %
	Housing Inv	3.4 %	31.0 %	26.2 %	29.9 %	6.8 %	2.7 %	100 %
	VDL Inv	4.4 %	26.3 %	14.3 %	41.2 %	8.3 %	5.4 %	100 %

Price Range Distribution of Annual Starts vs VDL

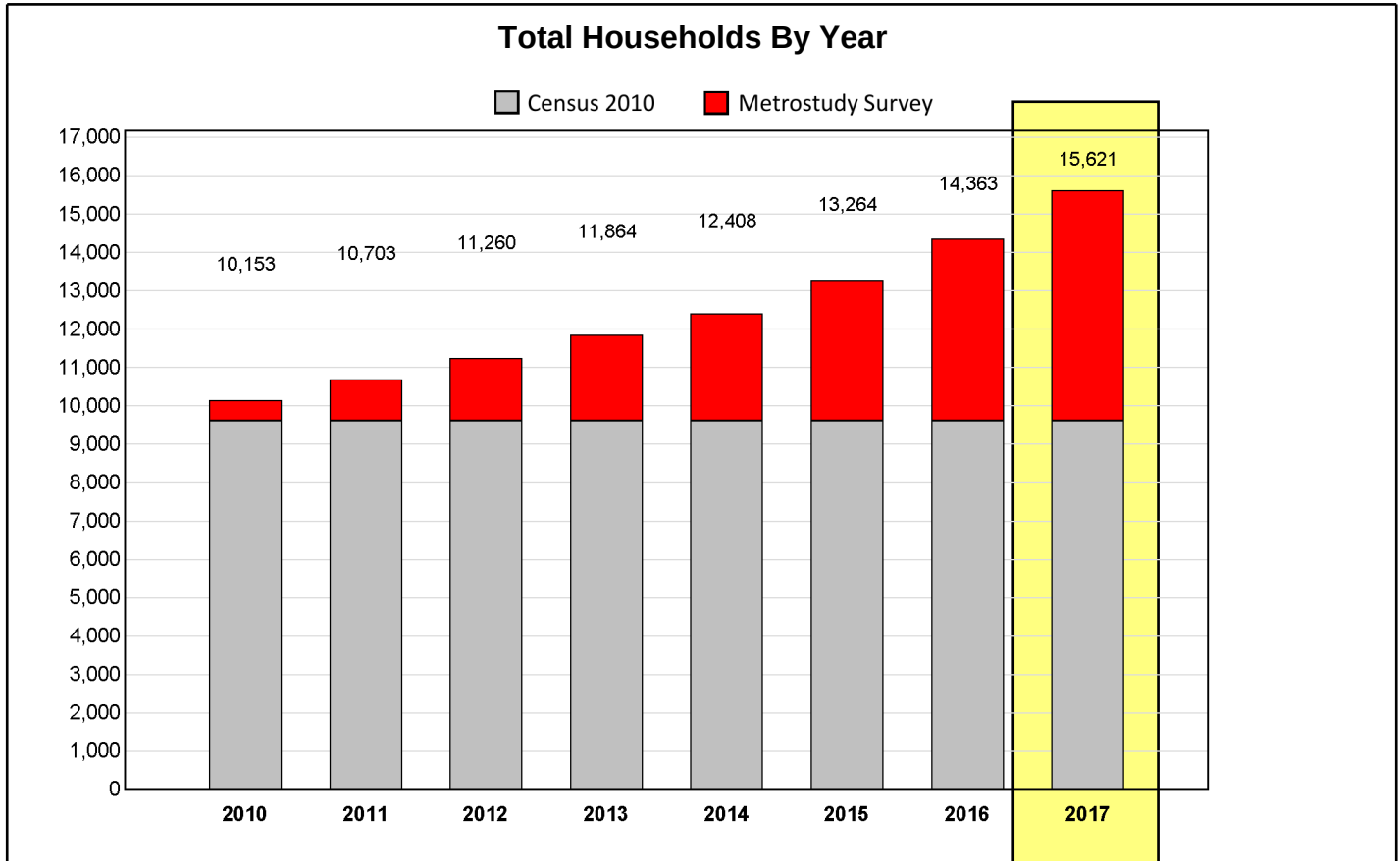


Price Range Distribution of Annual Closings vs Housing Inventory



Household Growth Summary

Little Elm ISD



Household Development Summary								
Selected Subdivisions			Households By Construction Status					
Source	Count	Status	Future Lots	Vacant Lots	Housing Inventory	Occupied Units	Annual Closings	Potential Households
Census						9,627		
Metrostudy	18	Builtout	0	0	0	827 ¹		
Metrostudy	30	Active	2,220	1,790	698	5,167 ¹		
Metrostudy	3	Future	361	0	0	0		
Totals	51		2,581	1,790	698	15,621	1,413	20,690

1. Cumulative closings since the Year 2010; Occupied units are recorded from onsite surveyor inspections performed during the Metrostudy residential survey. Closings are calculated as the change in occupied units between quarters.