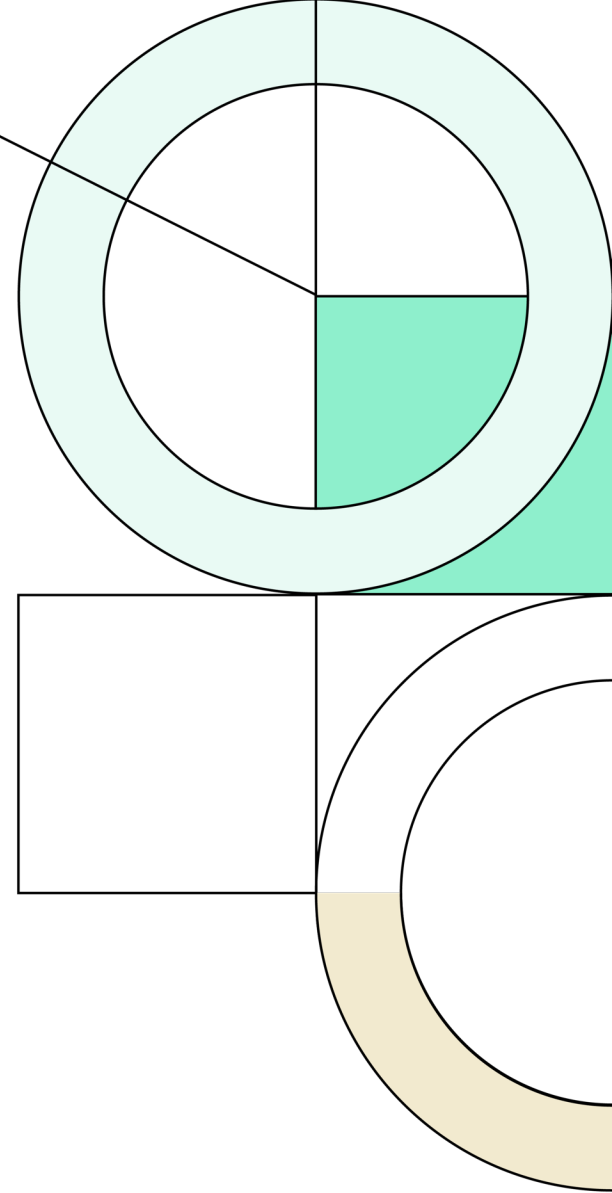




**Little Elm**  
Independent  
School  
District

1Q22

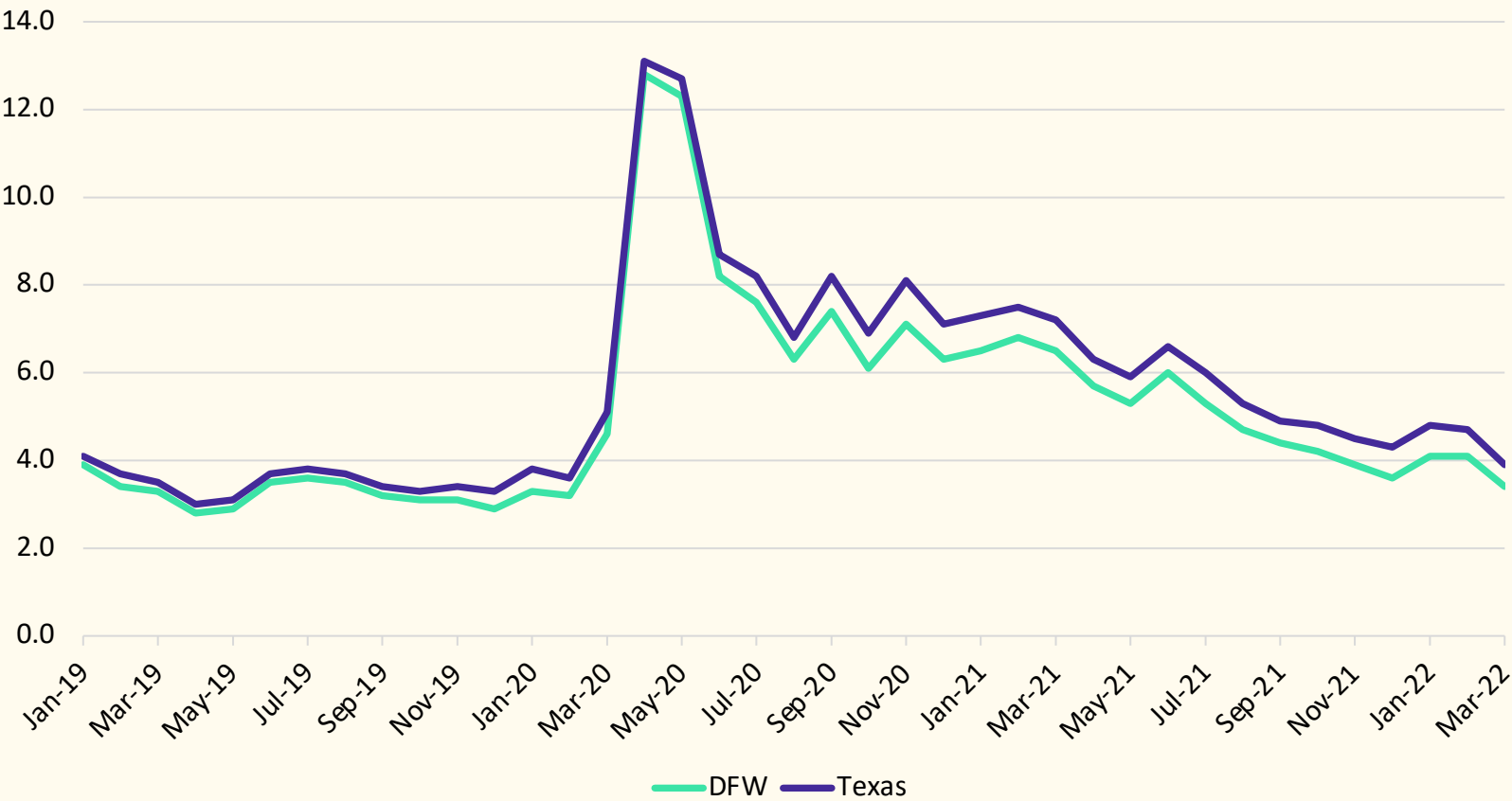
# Demographic Report



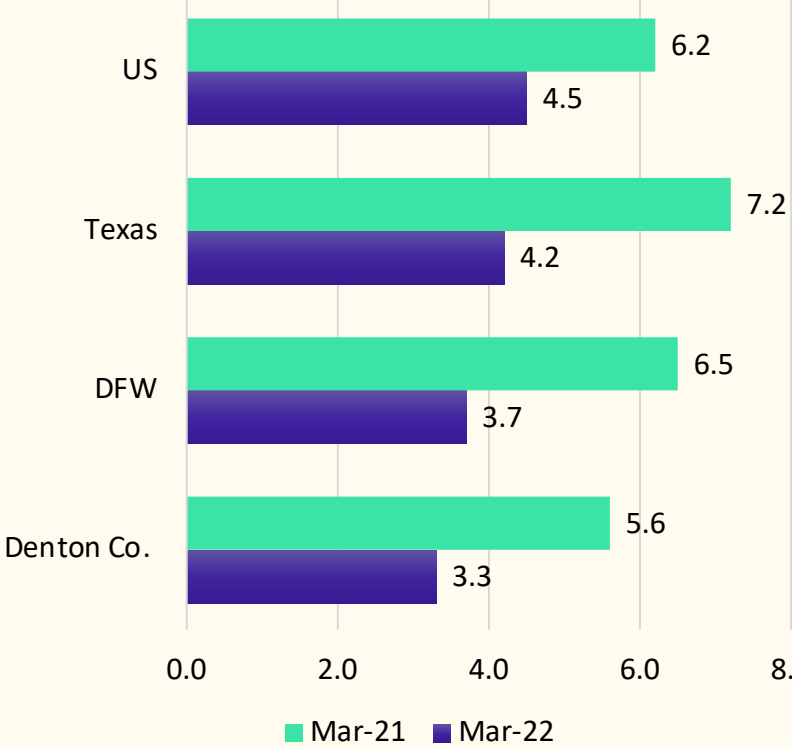


# Local Economic Conditions

Unemployment Rate, Jan. 2018 - Mar. 2022



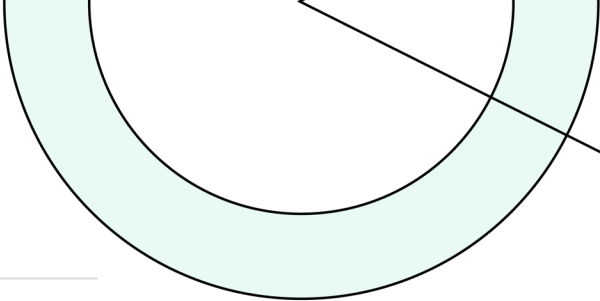
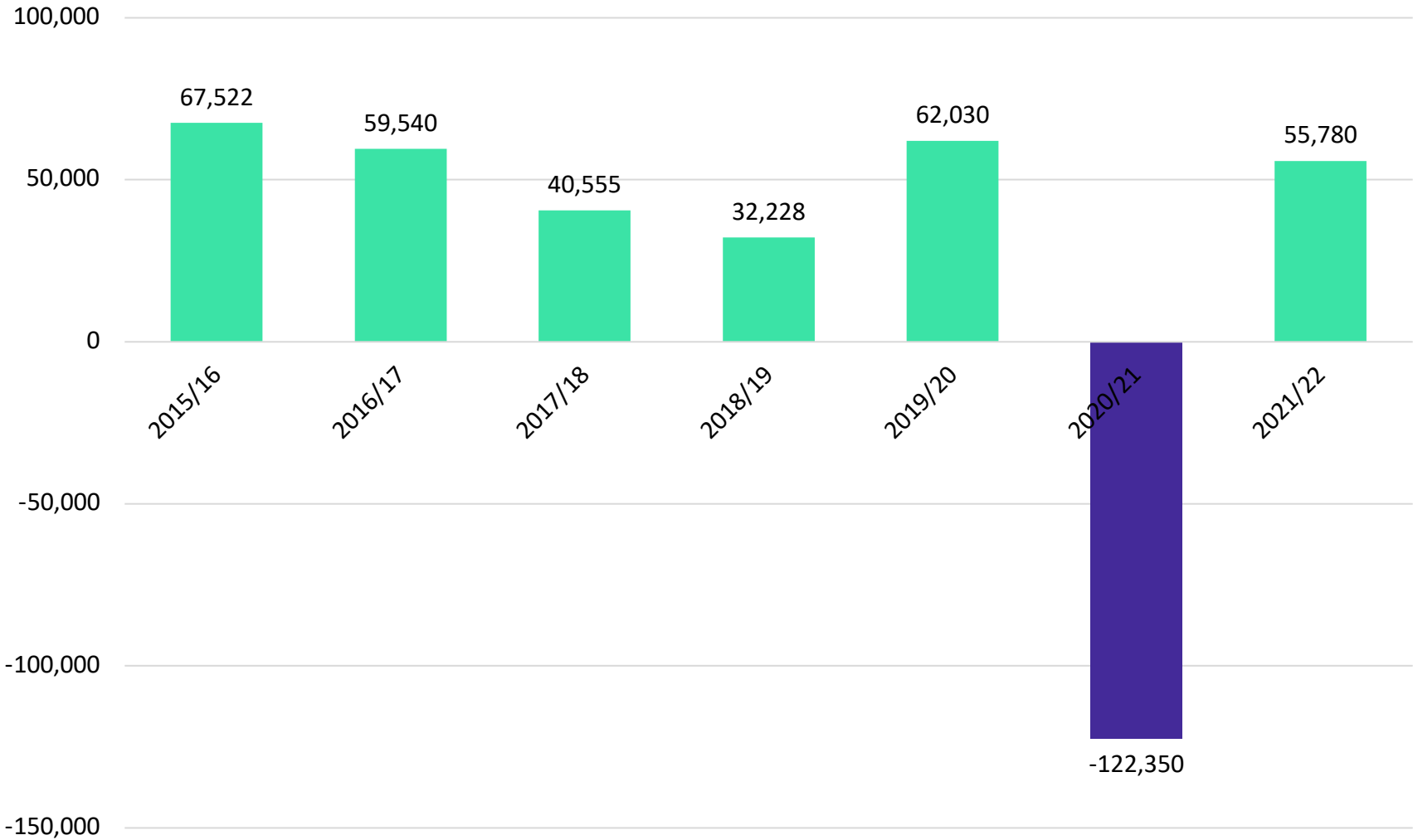
Unemployment Rate, Year over Year





# State Enrollment Trends

Texas ISD Enrollment Change





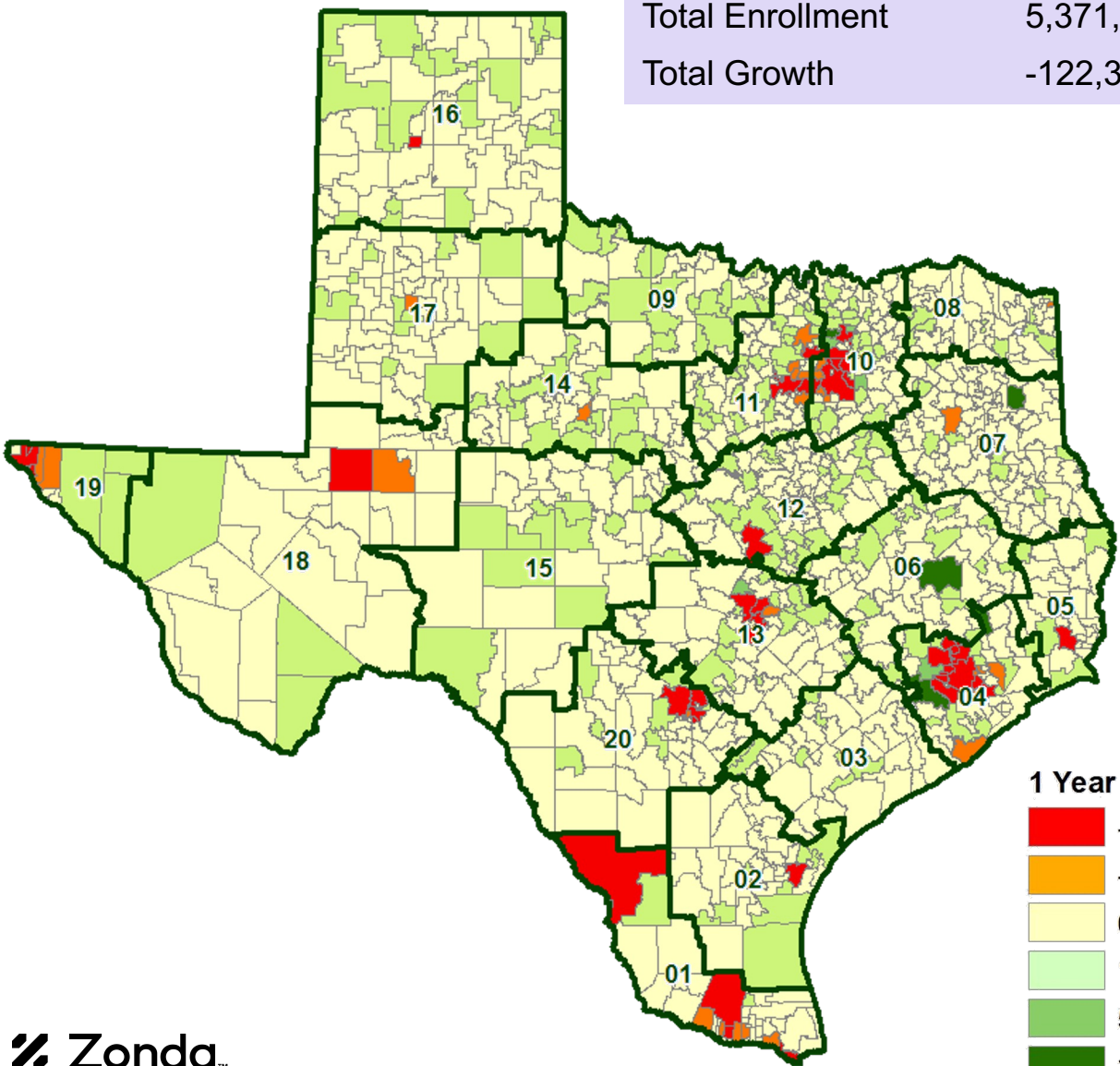
# State Enrollment Trends

## 2020/21 State Enrollment

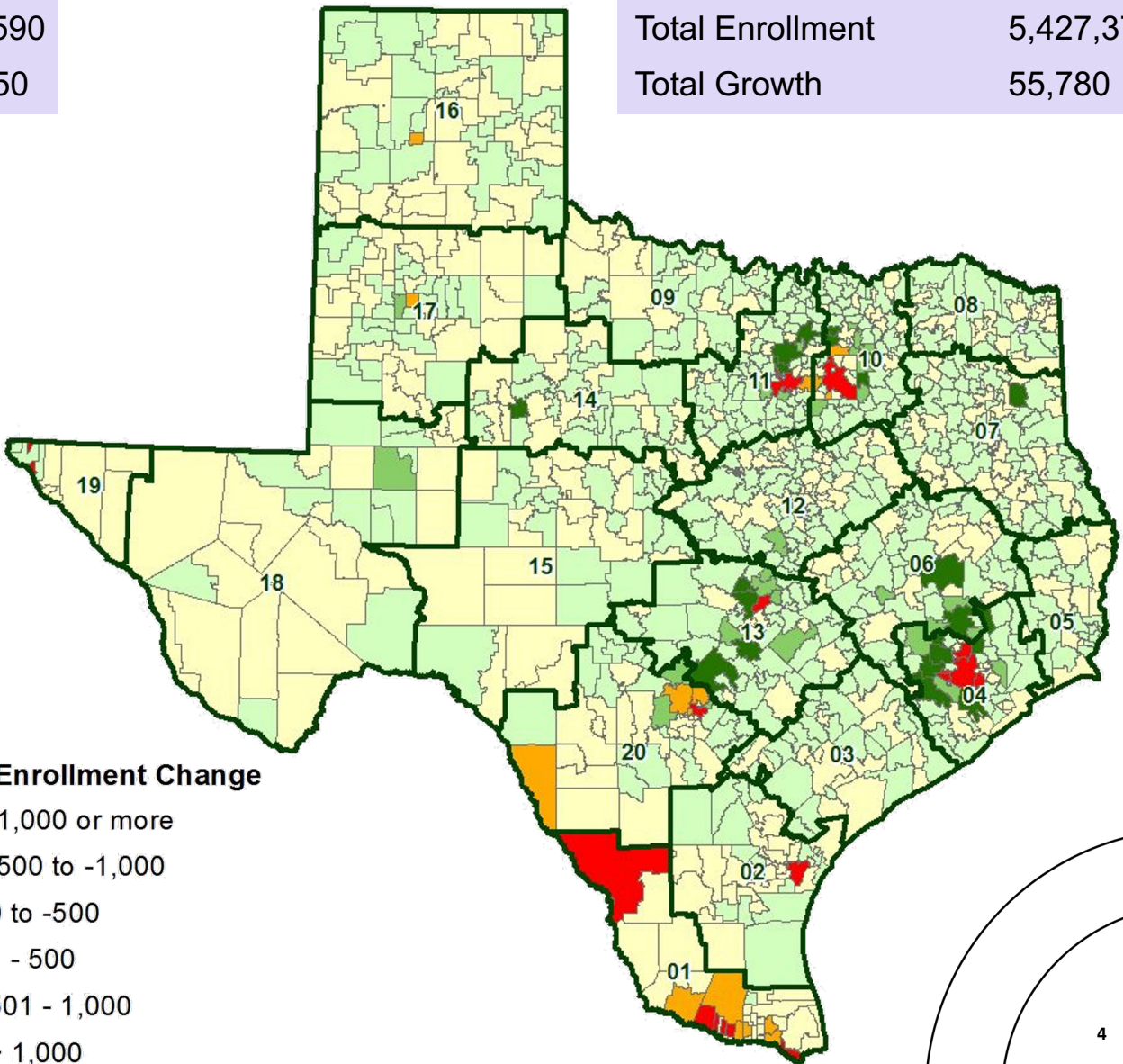
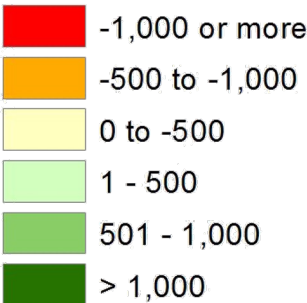
|                  |           |
|------------------|-----------|
| Total Enrollment | 5,371,590 |
| Total Growth     | -122,350  |

## 2021/22 State Enrollment

|                  |           |
|------------------|-----------|
| Total Enrollment | 5,427,370 |
| Total Growth     | 55,780    |



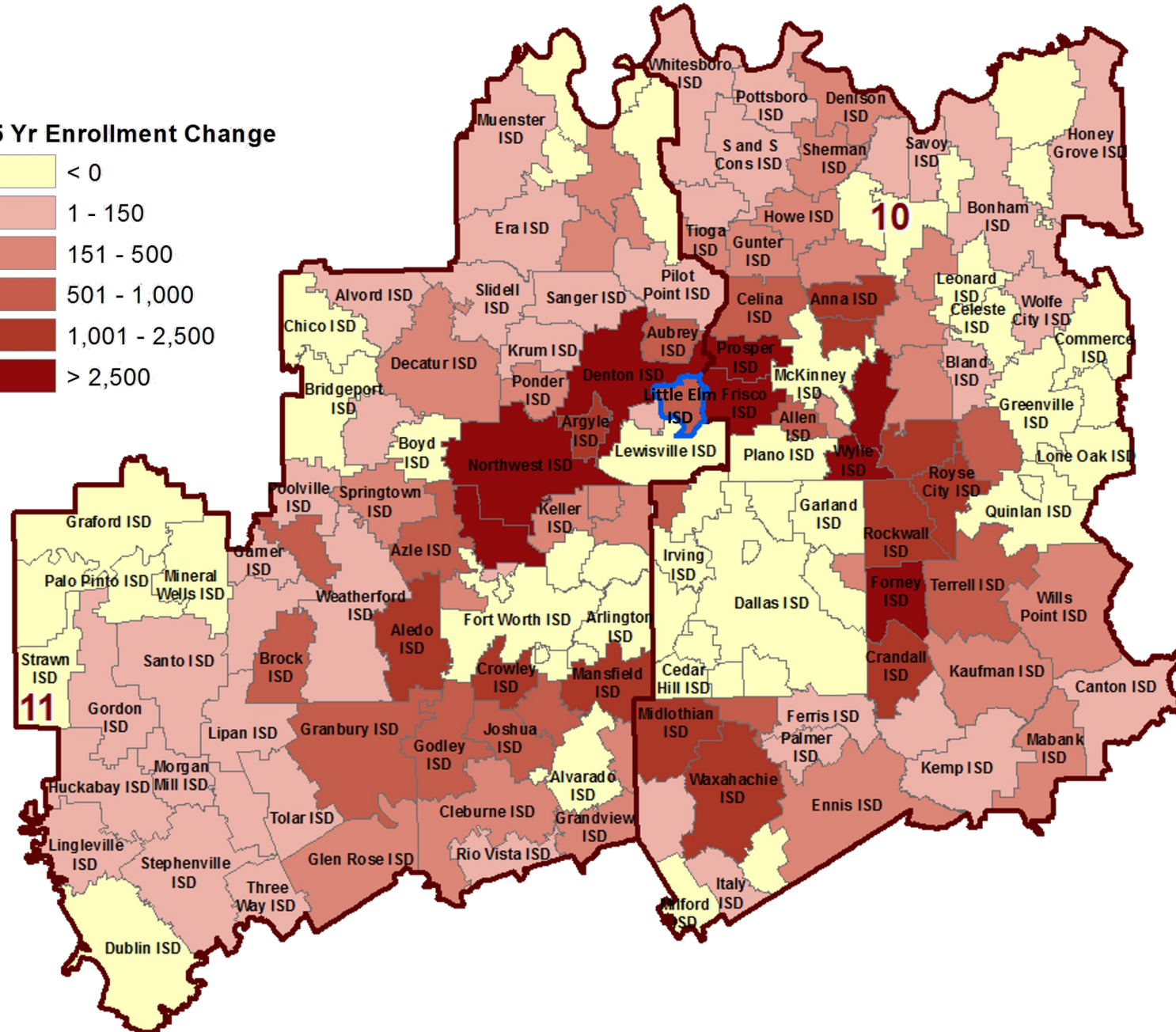
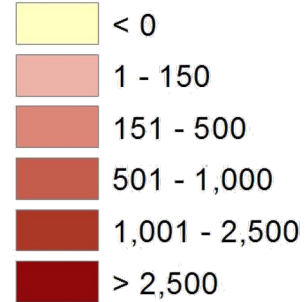
### 1 Year Enrollment Change





# Region 10 & 11 Enrollment Trends

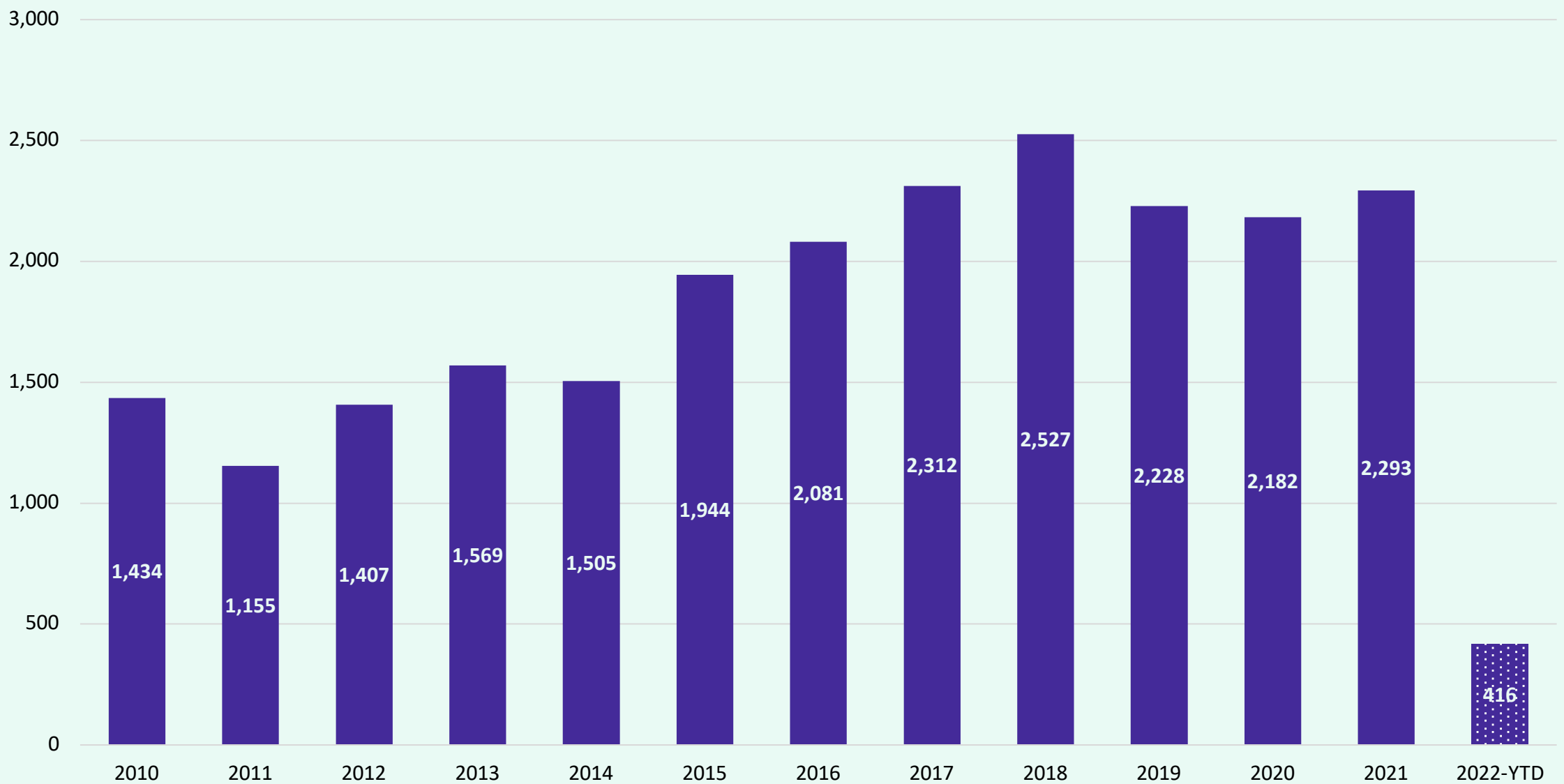
## 5 Yr Enrollment Change



- Little Elm ISD enrollment grew by 912 students between 2016/17 and 2021/22, an increase of 12.3%
- 2021/22 LEISD enrollment is up 179 students from 2020/21, an increase of 2.2%
- Region 10 has seen an overall enrollment increase of 12,307 students from 2020/21, a increase of 1.6%
- Region 11 enrollment has increased 1.8% from 2020/21, an increase of 10,005 students



# Little Elm ISD Historical Home Sales

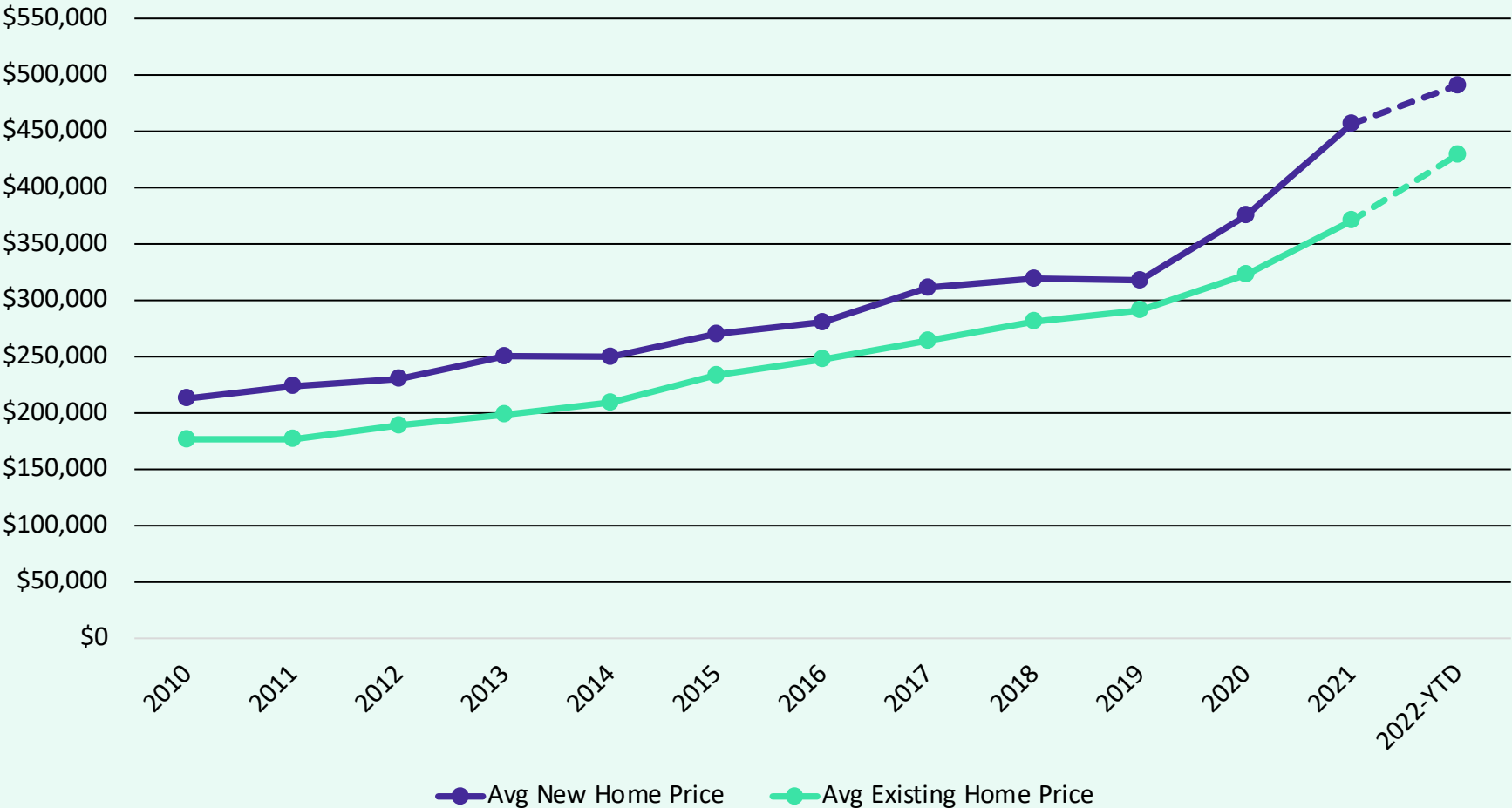


*\*2022-YTD sales span January 2022 – March 2022*



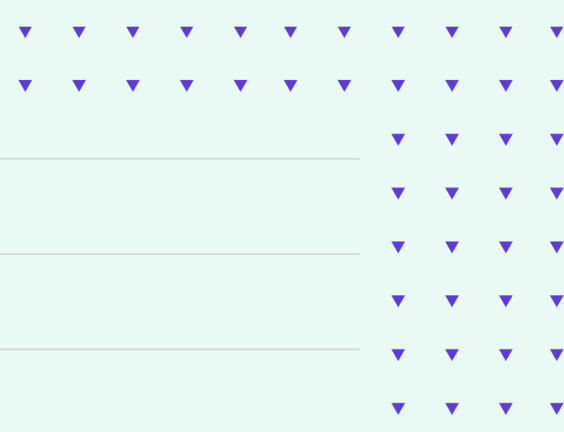
# Little Elm ISD Home Price Analysis

New vs. Existing Home Sale Price, 2010-2022

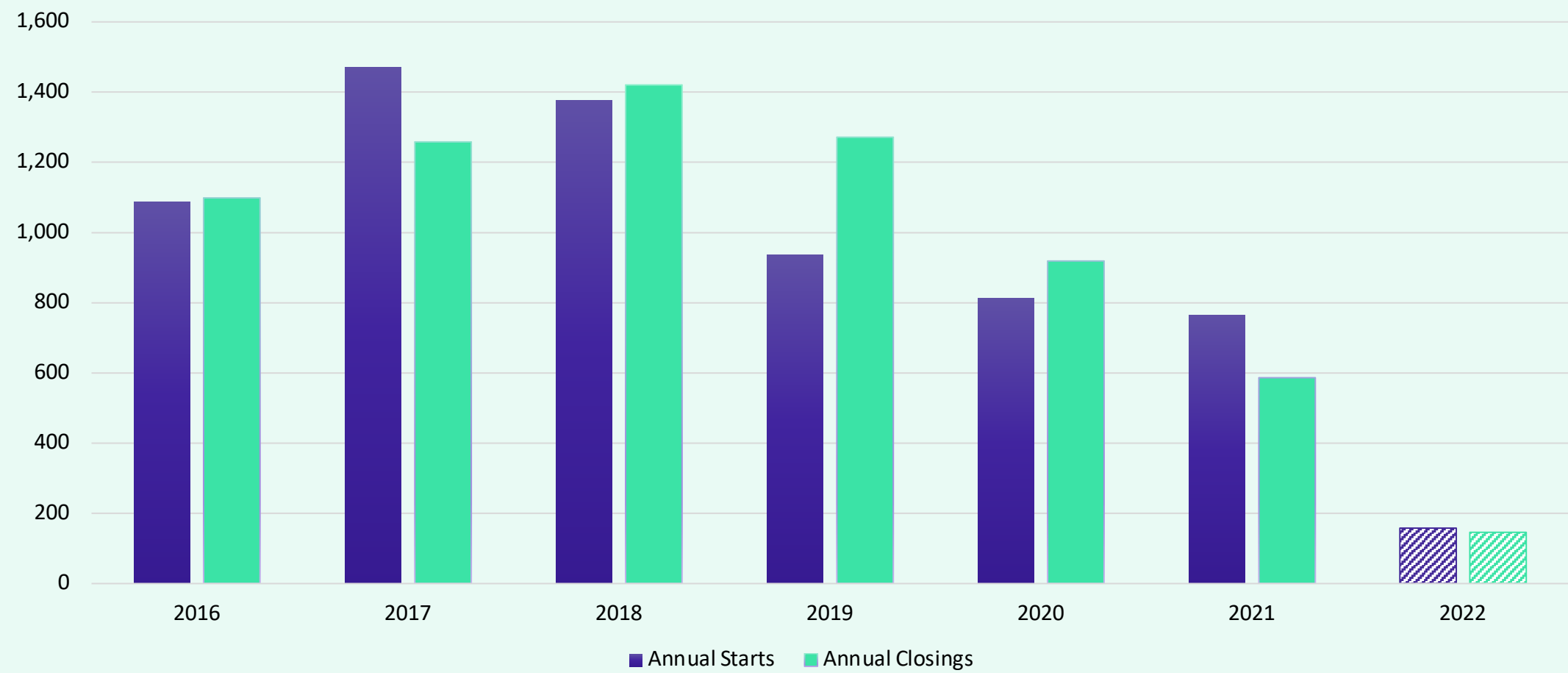


- Since 2010, the average new home price in LEISD has more than doubled, rising over \$278,100
- The average existing home price within the district has more than doubled since 2010, increasing nearly \$253,000

|          | Avg New Home Price | Avg Existing Home Price |
|----------|--------------------|-------------------------|
| 2010     | \$212,786          | \$176,616               |
| 2011     | \$223,697          | \$176,861               |
| 2012     | \$230,162          | \$188,829               |
| 2013     | \$250,144          | \$198,542               |
| 2014     | \$249,733          | \$209,295               |
| 2015     | \$270,065          | \$233,333               |
| 2016     | \$280,461          | \$247,495               |
| 2017     | \$311,187          | \$264,084               |
| 2018     | \$318,982          | \$281,136               |
| 2019     | \$317,617          | \$291,001               |
| 2020     | \$375,316          | \$322,802               |
| 2021     | \$456,559          | \$370,827               |
| 2022-YTD | \$490,901          | \$429,420               |

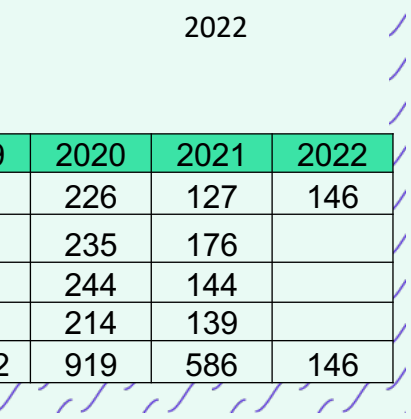


# District New Home Starts and Closings



| Starts | 2016  | 2017  | 2018  | 2019 | 2020 | 2021 | 2022 |
|--------|-------|-------|-------|------|------|------|------|
| 1Q     | 381   | 237   | 330   | 219  | 183  | 158  | 158  |
| 2Q     | 242   | 435   | 319   | 240  | 201  | 158  |      |
| 3Q     | 163   | 489   | 391   | 216  | 179  | 221  |      |
| 4Q     | 301   | 310   | 336   | 262  | 250  | 228  |      |
| Total  | 1,087 | 1,471 | 1,376 | 937  | 813  | 765  | 158  |

| Closings | 2016  | 2017  | 2018  | 2019  | 2020 | 2021 | 2022 |
|----------|-------|-------|-------|-------|------|------|------|
| 1Q       | 256   | 194   | 349   | 213   | 226  | 127  | 146  |
| 2Q       | 262   | 282   | 366   | 374   | 235  | 176  |      |
| 3Q       | 378   | 323   | 283   | 452   | 244  | 144  |      |
| 4Q       | 203   | 459   | 422   | 233   | 214  | 139  |      |
| Total    | 1,099 | 1,258 | 1,420 | 1,272 | 919  | 586  | 146  |





# Annual Closing Distribution

Top 10 Subdivisions - (Ranked by Annual Closings)

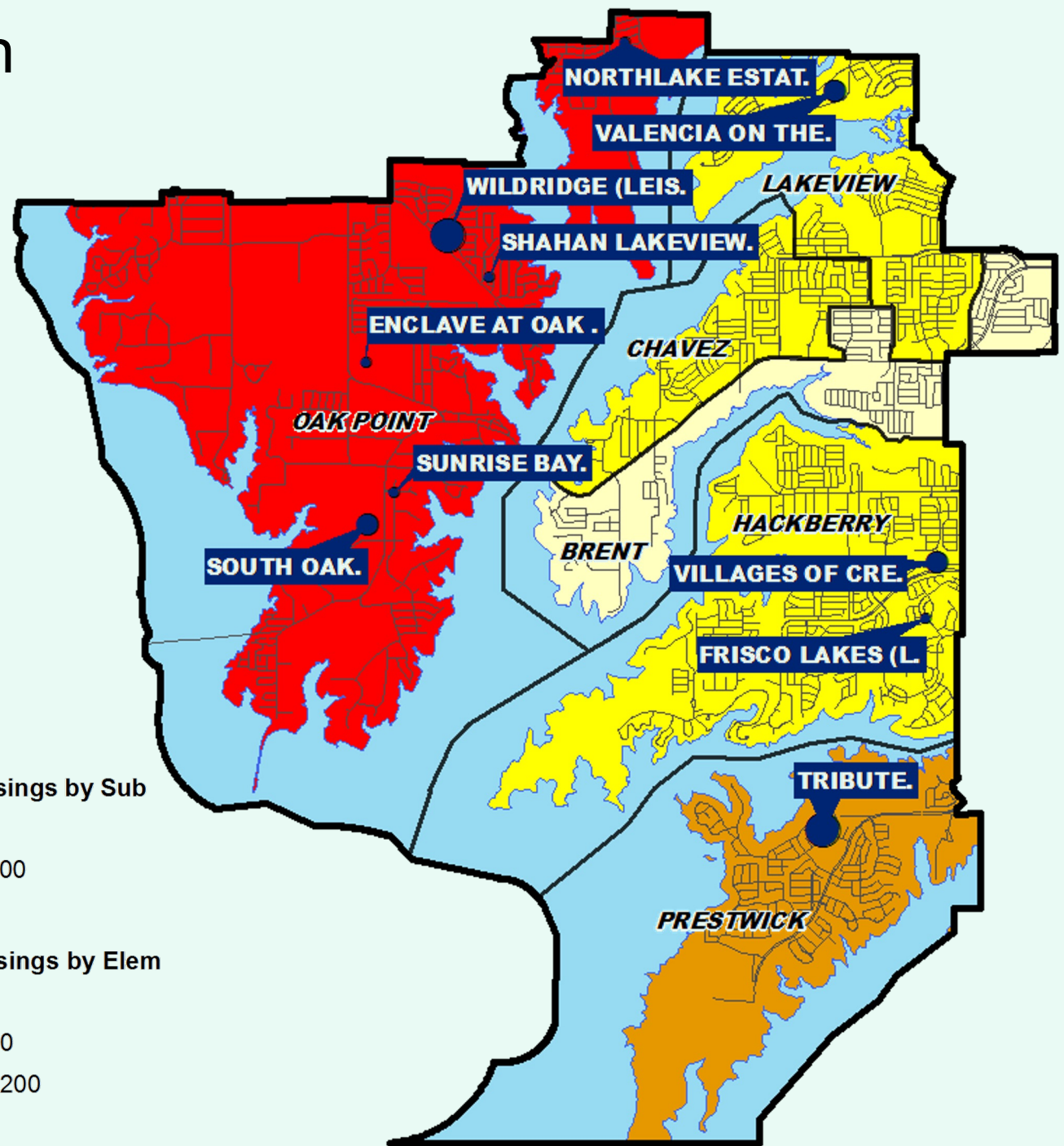
| Rank   | Subdivision                  | Elementary Zone | Annual Closings | Quarter Closings | VDL | Future |
|--------|------------------------------|-----------------|-----------------|------------------|-----|--------|
| 1      | WILDRIDGE (LEISD)            | OAK POINT       | 142             | 29               | 4   | 0      |
| 2      | TRIBUTE                      | PRESTWICK       | 128             | 30               | 172 | 258    |
| 3      | VALENCIA ON THE LAKE (LEISD) | LAKEVIEW        | 84              | 13               | 0   | 455    |
| 4      | VILLAGES OF CREEKWOOD        | HACKBERRY       | 53              | 13               | 5   | 240    |
| 5      | SOUTH OAK                    | OAK POINT       | 51              | 10               | 115 | 281    |
| 6      | SHAHAN LAKEVIEW ADDITION     | OAK POINT       | 46              | 0                | 0   | 0      |
| 7      | NORTHLAKE ESTATES            | OAK POINT       | 40              | 33               | 22  | 332    |
| 8      | ENCLAVE AT OAK GROVE         | OAK POINT       | 33              | 10               | 65  | 0      |
| 9      | FRISCO LAKES (LEISD)         | AGE RESTRICTED  | 15              | 0                | 0   | 0      |
| 10     | SUNRISE BAY                  | OAK POINT       | 9               | 6                | 27  | 0      |
| TOTALS |                              |                 | 601             | 144              | 410 | 1,566  |

## Annual Closings by Sub

- < 50
- 50 - 100
- > 100

## Annual Closings by Elem

- 0
- 1 - 100
- 101 - 200
- > 200

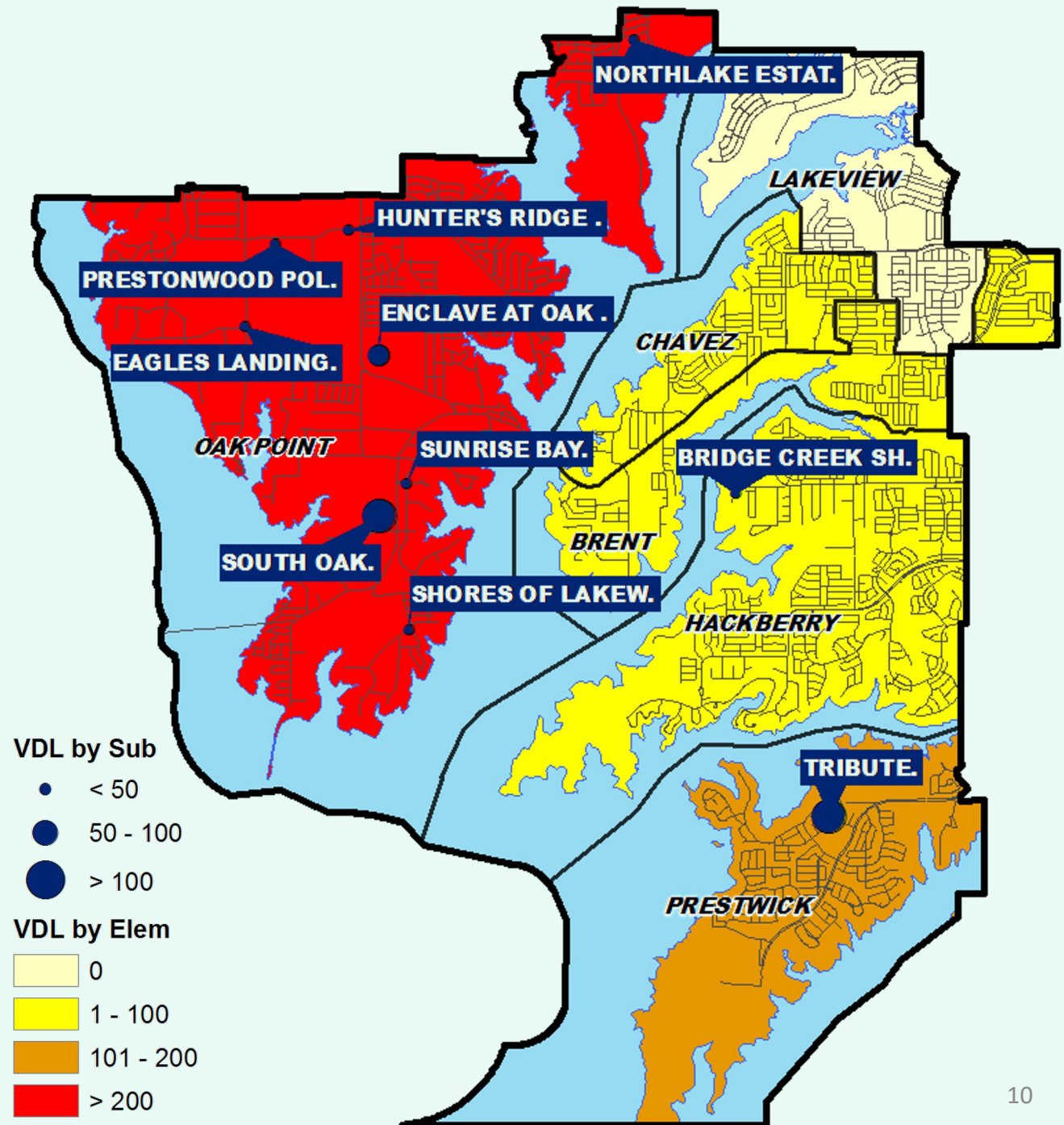




# VDL Distribution

Top 10 Subdivisions - (Ranked by remaining VDL)

| Rank   | Subdivision                       | Elementary Zone | Annual Closings | Quarter Closings | VDL | Future |
|--------|-----------------------------------|-----------------|-----------------|------------------|-----|--------|
| 1      | TRIBUTE                           | PRESTWICK       | 128             | 30               | 172 | 258    |
| 2      | SOUTH OAK                         | OAK POINT       | 51              | 10               | 115 | 281    |
| 3      | ENCLAVE AT OAK GROVE              | OAK POINT       | 33              | 10               | 65  | 0      |
| 4      | SUNRISE BAY                       | OAK POINT       | 9               | 6                | 27  | 0      |
| 5      | NORTHLAKE ESTATES                 | OAK POINT       | 40              | 33               | 22  | 332    |
| 6      | PRESTONWOOD POLO AND COUNTRY CLUB | OAK POINT       | 0               | 0                | 22  | 0      |
| 7      | HUNTER'S RIDGE ESTATES            | OAK POINT       | 1               | 0                | 13  | 0      |
| 8      | SHORES OF LAKEWOOD VILLAGE        | OAK POINT       | 3               | 0                | 11  | 0      |
| 9      | EAGLES LANDING                    | OAK POINT       | 1               | 0                | 11  | 0      |
| 10     | BRIDGE CREEK SHORES ADDN.         | HACKBERRY       | 0               | 0                | 9   | 0      |
| TOTALS |                                   |                 | 266             | 89               | 467 | 871    |





# Futures Distribution

Top 10 Subdivisions - (Ranked by Future Inventory)

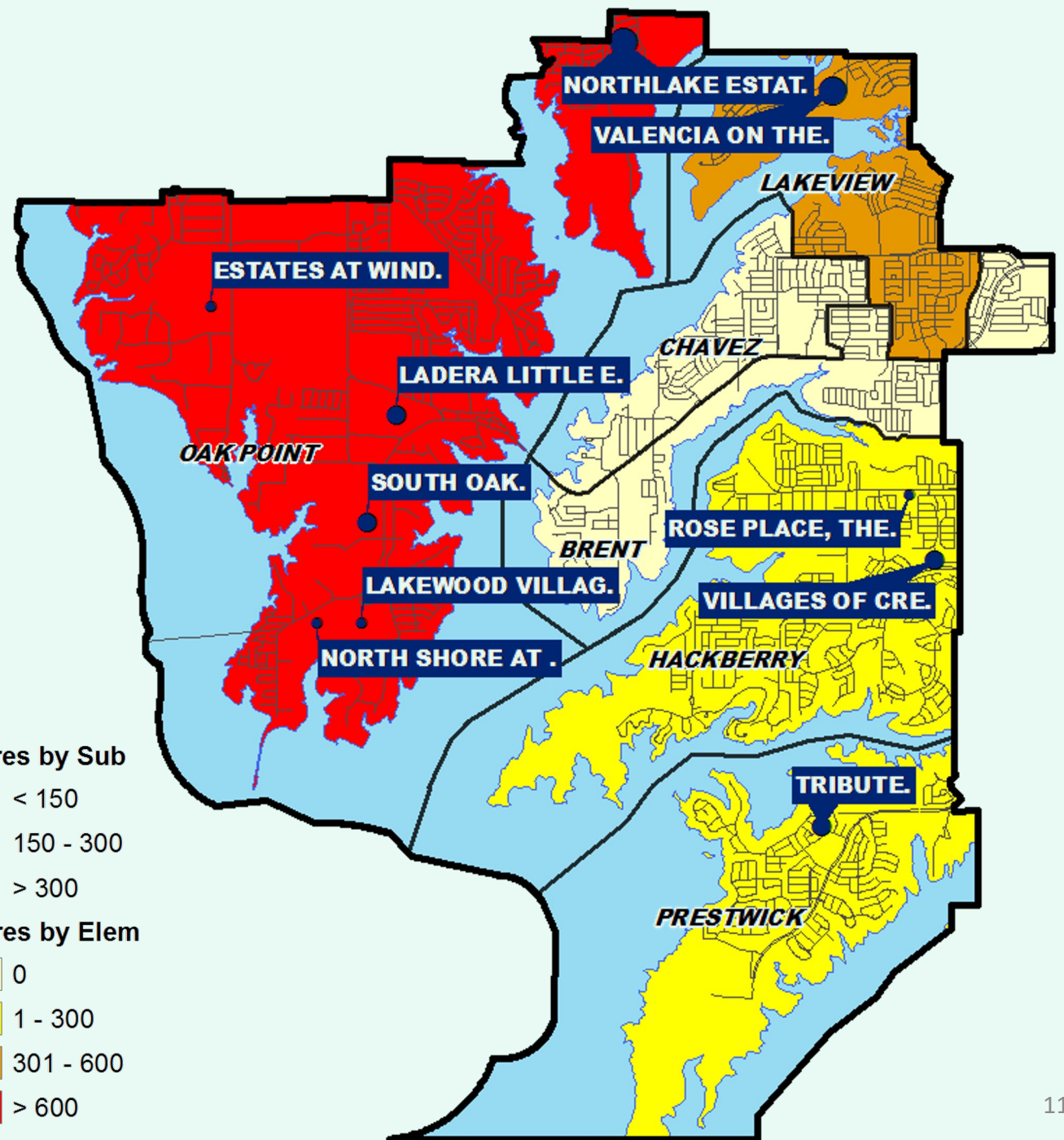
| Rank   | Subdivision                     | Elementary Zone | Annual Closings | Quarter Closings | VDL | Future |
|--------|---------------------------------|-----------------|-----------------|------------------|-----|--------|
| 1      | VALENCIA ON THE LAKE (LEISD)    | LAKEVIEW        | 84              | 13               | 0   | 455    |
| 2      | NORTHLAKE ESTATES               | OAK POINT       | 40              | 33               | 22  | 332    |
| 3      | SOUTH OAK                       | OAK POINT       | 51              | 10               | 115 | 281    |
| 4      | LADERA LITTLE ELM               | AGE RESTRICTED  | 0               | 0                | 0   | 263    |
| 5      | TRIBUTE                         | PRESTWICK       | 128             | 30               | 172 | 258    |
| 6      | VILLAGES OF CREEKWOOD           | HACKBERRY       | 53              | 13               | 5   | 240    |
| 7      | LAKEWOOD VILLAGE                | OAK POINT       | 0               | 0                | 0   | 148    |
| 8      | NORTH SHORE AT LAKEWOOD VILLAGE | OAK POINT       | 0               | 0                | 0   | 80     |
| 9      | ESTATES AT WINDSOR SPRINGS      | OAK POINT       | 0               | 0                | 0   | 65     |
| 10     | ROSE PLACE, THE                 | HACKBERRY       | 0               | 0                | 0   | 34     |
| TOTALS |                                 |                 | 356             | 99               | 314 | 2,156  |

## Futures by Sub

- < 150
- 150 - 300
- > 300

## Futures by Elem

- 0
- 1 - 300
- 301 - 600
- > 600





# District Housing Overview by Elementary Zone

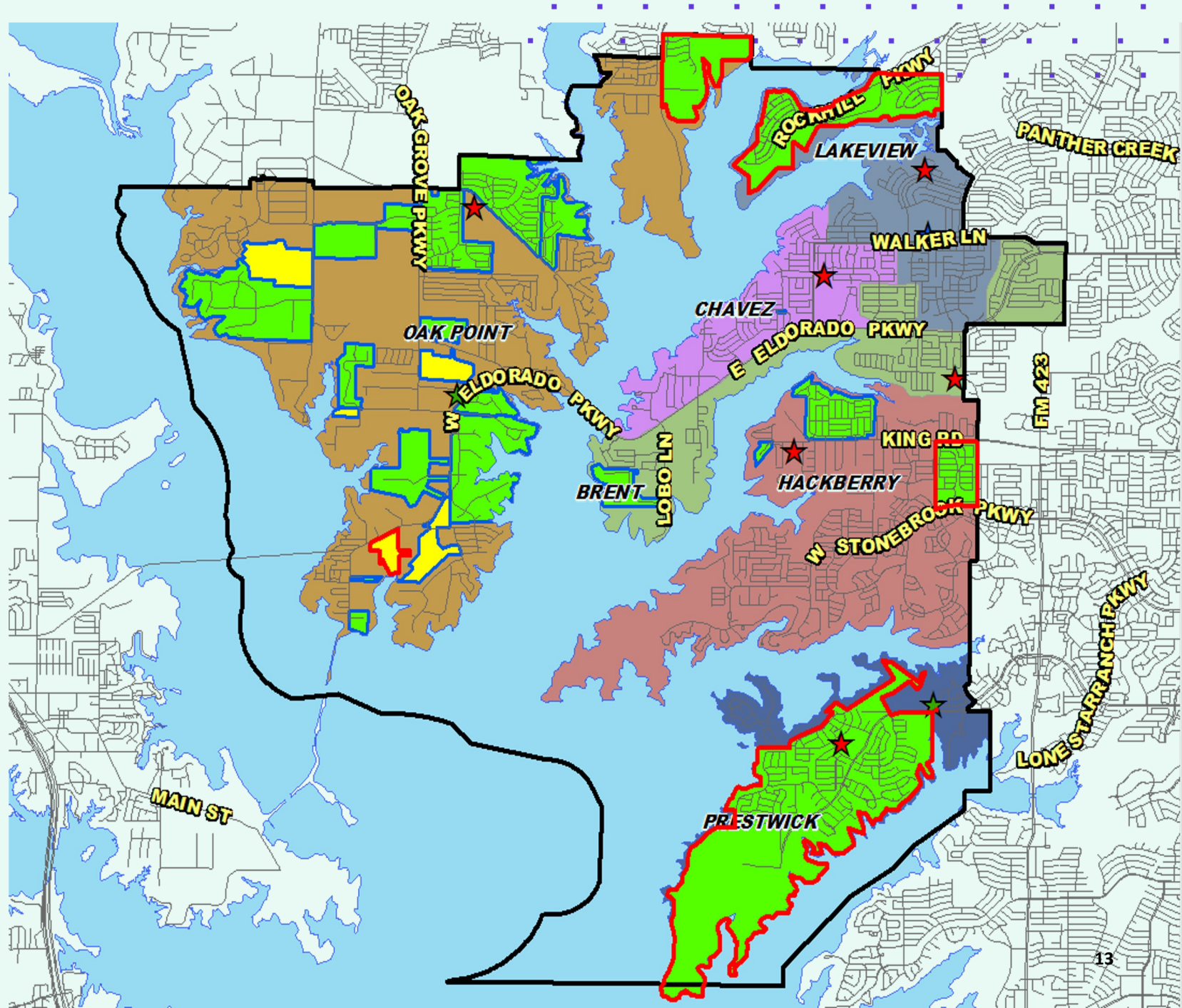
| Elementary Zone | Annual Starts | Quarter Starts | Annual Closings | Quarter Closings | Under Construction | Inventory | Vacant Dev. Lots | Future Lots |
|-----------------|---------------|----------------|-----------------|------------------|--------------------|-----------|------------------|-------------|
| BRENT           | 0             | 0              | 0               | 0                | 0                  | 0         | 9                | 0           |
| CHAVEZ          | 3             | 3              | 1               | 0                | 4                  | 4         | 1                | 0           |
| HACKBERRY       | 40            | 1              | 53              | 13               | 21                 | 25        | 18               | 274         |
| LAKEVIEW        | 47            | 0              | 84              | 13               | 15                 | 17        | 0                | 455         |
| OAK POINT       | 499           | 130            | 339             | 90               | 323                | 396       | 304              | 939         |
| PRESTWICK       | 122           | 24             | 128             | 30               | 72                 | 76        | 172              | 258         |
| Grand Total     | 711           | 158            | 605             | 146              | 435                | 518       | 504              | 1,926       |

- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category



# District Housing Overview

- The district has 21 actively building subdivisions
- Within LEISD there are 6 future subdivisions
- Groundwork is underway on roughly 1,160 lots within 5 subdivisions



## Subdivisions

- ACTIVE
- FUTURE
- Groundwork Underway



# Residential Activity

## Northlake Estates

- 750 total lots
- 332 future lots
- 22 vacant developed lots
- 165 homes under construction
- 202 homes occupied
- Phase 3 (332 lots) groundwork underway
- Building 50-80 homes per year



*March 2022*

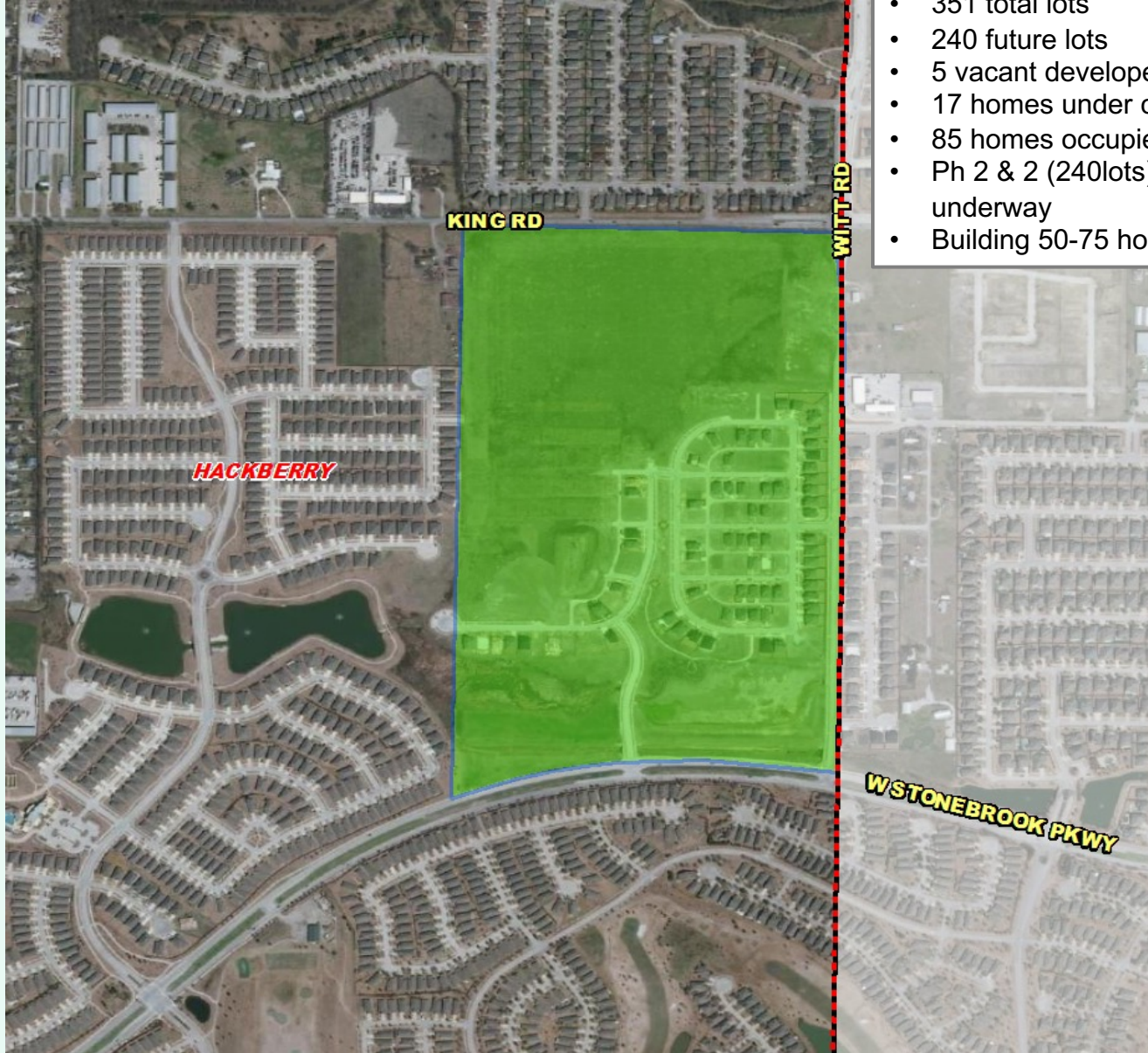


## Valencia on the Lake

- 1,394 total lots
- Split between LEISD and Denton ISD
- 1,157 lots in LEISD
- 455 future lots
- 15 homes under construction
- Ph 2B and 4 (455 lots in LEISD) groundwork underway
- Building 80-120 homes per year



# Residential Activity



## Villages of Creekwood

- 351 total lots
- 240 future lots
- 5 vacant developed lots
- 17 homes under construction
- 85 homes occupied
- Ph 2 & 2 (240lots) groundwork underway
- Building 50-75 homes per year





# Residential Activity

## Tribute

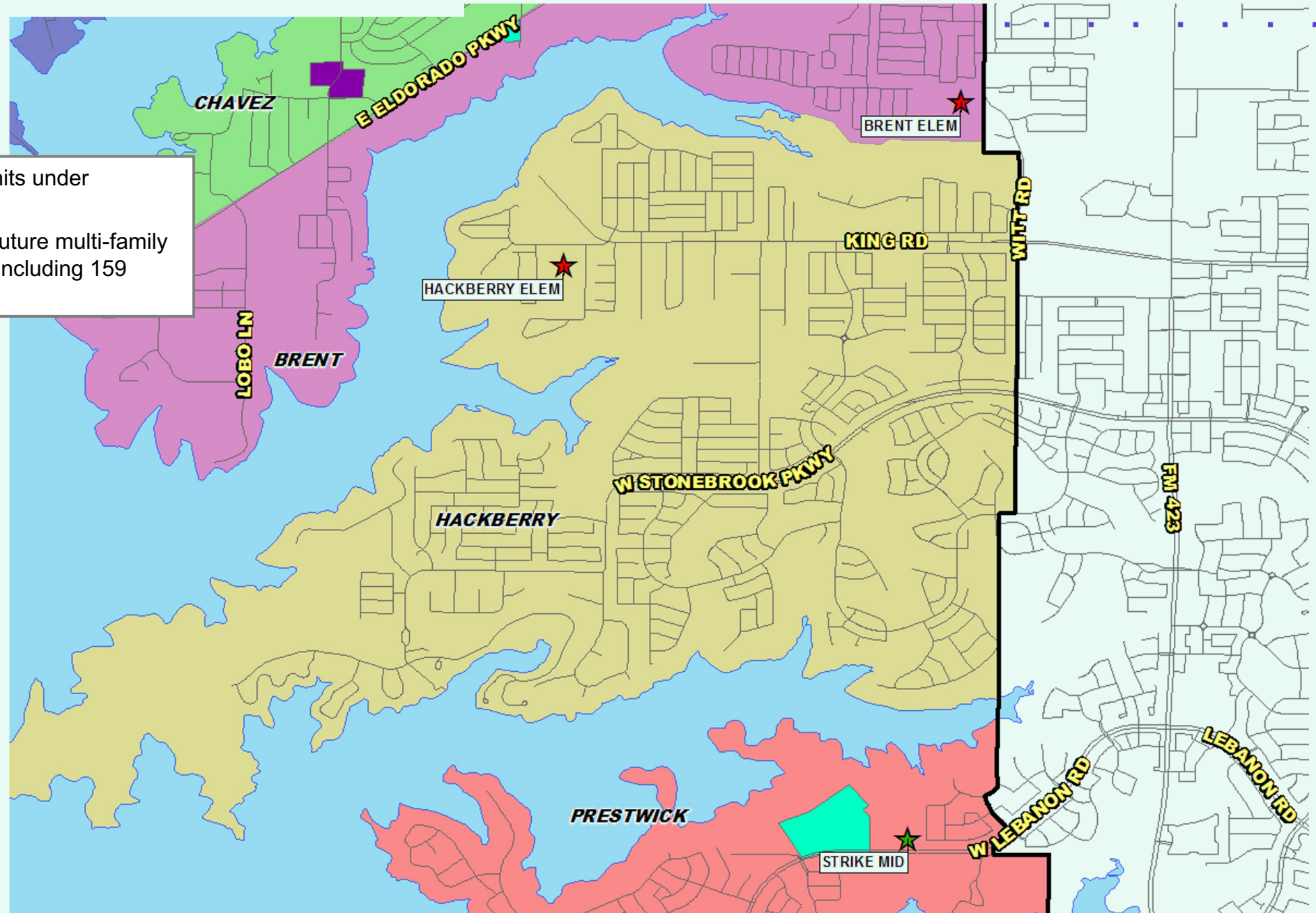
- 2,446 total lots
- 258 future lots
- 172 vacant developed lots
- 72 homes under construction
- 1,940 homes occupied
- Westbury Ph 6 (92 lots) zoning amendment approved March 2022, groundwork underway
- Chelsea Green (166 lots) site plan approved April 2022
- Building roughly 120 homes per year





# District Multi-Family Overview

- There are 324 multi-family units under construction within the district
- There are an additional 204 future multi-family units in the planning stages, including 159 single-family rental units





# Multi-Family Activity

## BB Living at The Tribute

- 159 future single family rental units
- Plans in design phase
- No time frame for development at this time





# TEA Transfer Report

| Transfers In From:         | 2015/16   | 2016/17    | 2017/18    | 2018/19    | 2019/20    | 2020/21    | 2021/22    | 5 Year Change |
|----------------------------|-----------|------------|------------|------------|------------|------------|------------|---------------|
| Aubrey ISD                 | 8         | 12         | 10         | 16         | 15         | 14         | 17         | 5             |
| Denton ISD                 | 43        | 51         | 61         | 59         | 70         | 72         | 97         | 46            |
| Frisco ISD                 | 31        | 35         | 49         | 36         | 32         | 28         | 42         | 7             |
| Lake Dallas ISD            | 3         | 3          | 3          | 3          | 3          | 3          | 3          | 0             |
| Lewisville ISD             | 6         | 6          | 14         | 11         | 3          | 11         | 11         | 5             |
| Plano ISD                  | 0         | 0          | 3          | 0          | 0          | 0          | 0          | 0             |
| Prosper ISD                | 0         | 0          | 3          | 3          | 0          | 0          | 3          | 3             |
| <b>Total Transfers In*</b> | <b>99</b> | <b>114</b> | <b>147</b> | <b>136</b> | <b>138</b> | <b>149</b> | <b>187</b> | <b>73</b>     |

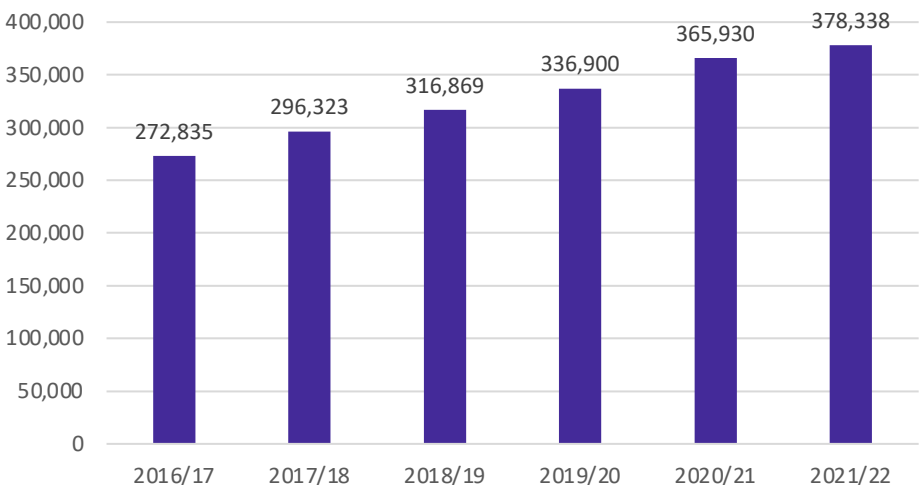
| Transfers Out To:                   | 2015/16    | 2016/17    | 2017/18    | 2018/19    | 2019/20    | 2020/21     | 2021/22     | 5 Year Change |
|-------------------------------------|------------|------------|------------|------------|------------|-------------|-------------|---------------|
| Aubrey ISD                          | 8          | 12         | 14         | 14         | 14         | 12          | 14          | 2             |
| Brazos River Charter School         | 0          | 0          | 0          | 3          | 0          | 0           | 0           | 0             |
| Carrollton-Farmers Branch ISD       | 13         | 14         | 15         | 14         | 16         | 21          | 21          | 7             |
| Denton ISD                          | 3          | 3          | 14         | 18         | 22         | 32          | 28          | 25            |
| Frisco ISD                          | 167        | 180        | 203        | 239        | 235        | 236         | 224         | 44            |
| Leadership Prep School              | 80         | 115        | 165        | 187        | 235        | 248         | 283         | 168           |
| Lewisville ISD                      | 32         | 27         | 20         | 29         | 54         | 68          | 66          | 39            |
| North Tx. Collegiate Academy        | 88         | 68         | 83         | 85         | 82         | 103         | 105         | 37            |
| Prosper ISD                         | 5          | 8          | 3          | 11         | 18         | 19          | 20          | 12            |
| Texas College Preparatory Academies | 56         | 58         | 49         | 110        | 134        | 153         | 137         | 79            |
| Trivium Academy                     | 0          | 21         | 28         | 30         | 28         | 24          | 22          | 1             |
| Uplift Education                    | 3          | 3          | 3          | 3          | 3          | 3           | 3           | 0             |
| Winfree Academy                     | 5          | 3          | 3          | 3          | 4          | 10          | 14          | 11            |
| <b>Total Transfers Out*</b>         | <b>504</b> | <b>560</b> | <b>655</b> | <b>816</b> | <b>913</b> | <b>1023</b> | <b>1051</b> | <b>491</b>    |

\* Totals include additional districts due to TEA rounding rules

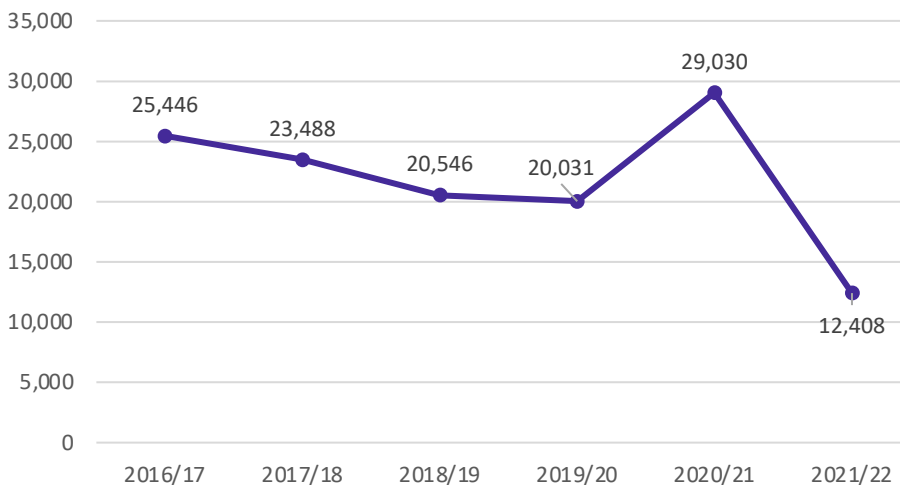


# Charter Schools in Texas

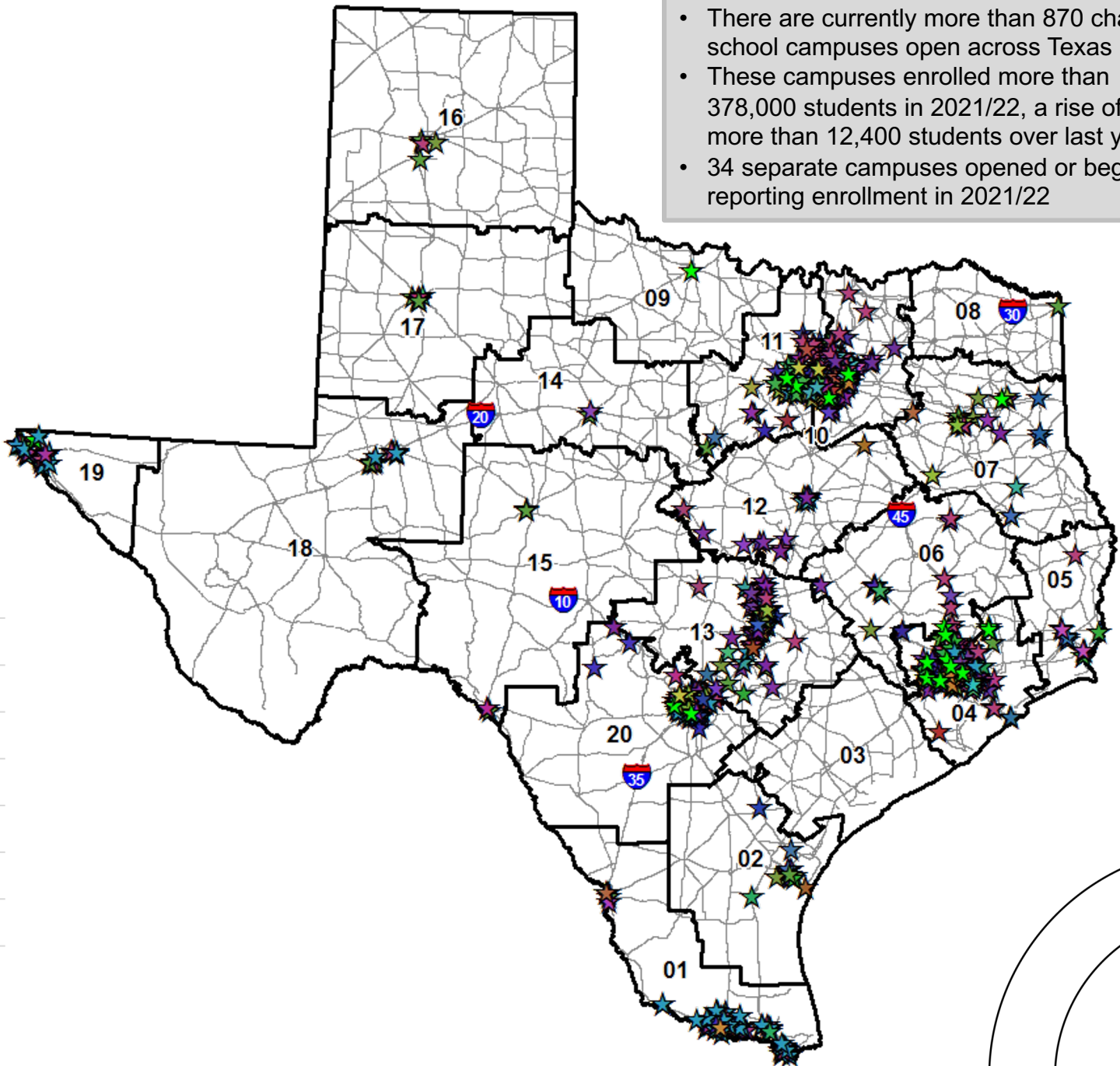
Total Charter Enrollment



Charter Enrollment Change



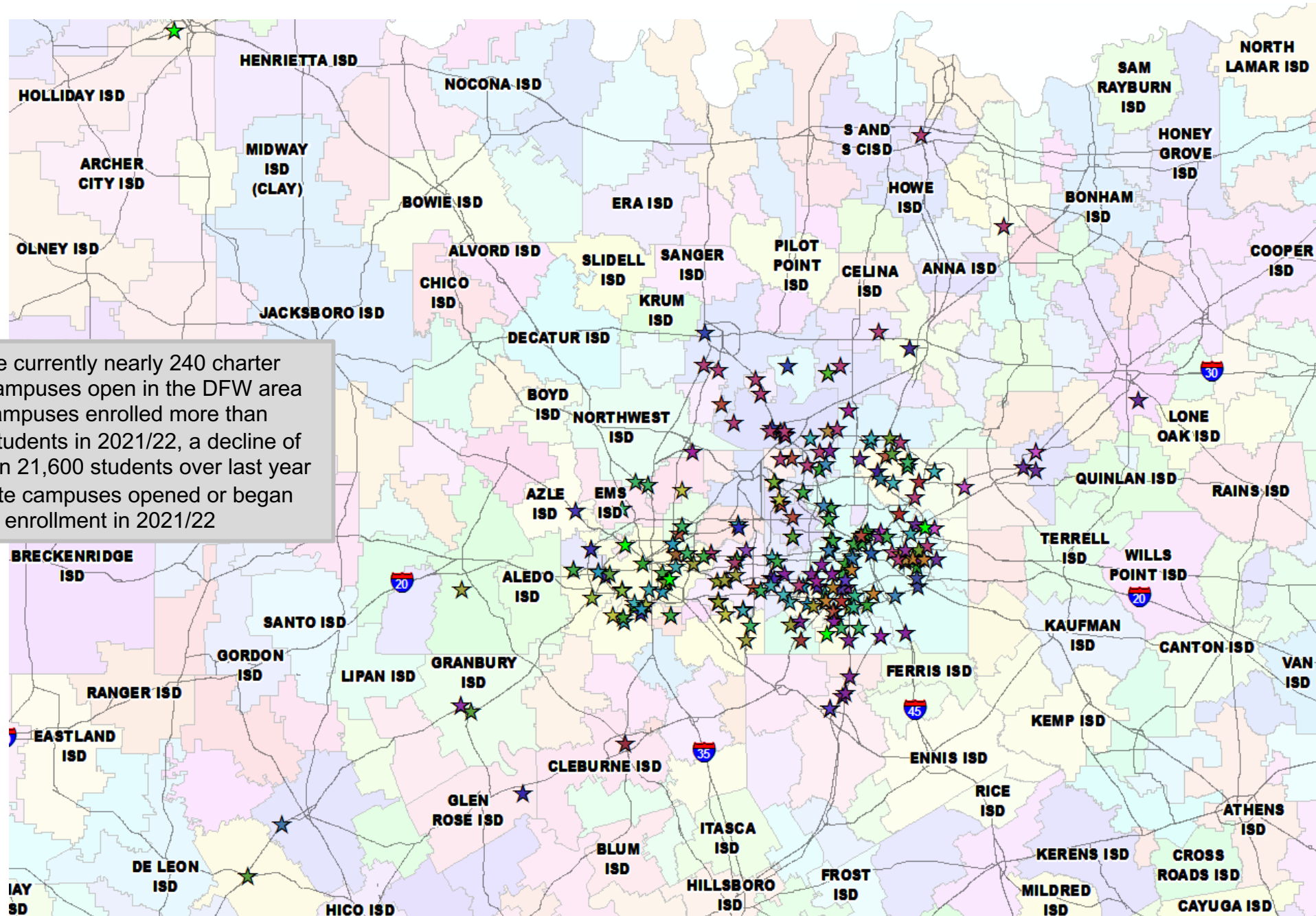
- There are currently more than 870 charter school campuses open across Texas
- These campuses enrolled more than 378,000 students in 2021/22, a rise of more than 12,400 students over last year
- 34 separate campuses opened or began reporting enrollment in 2021/22





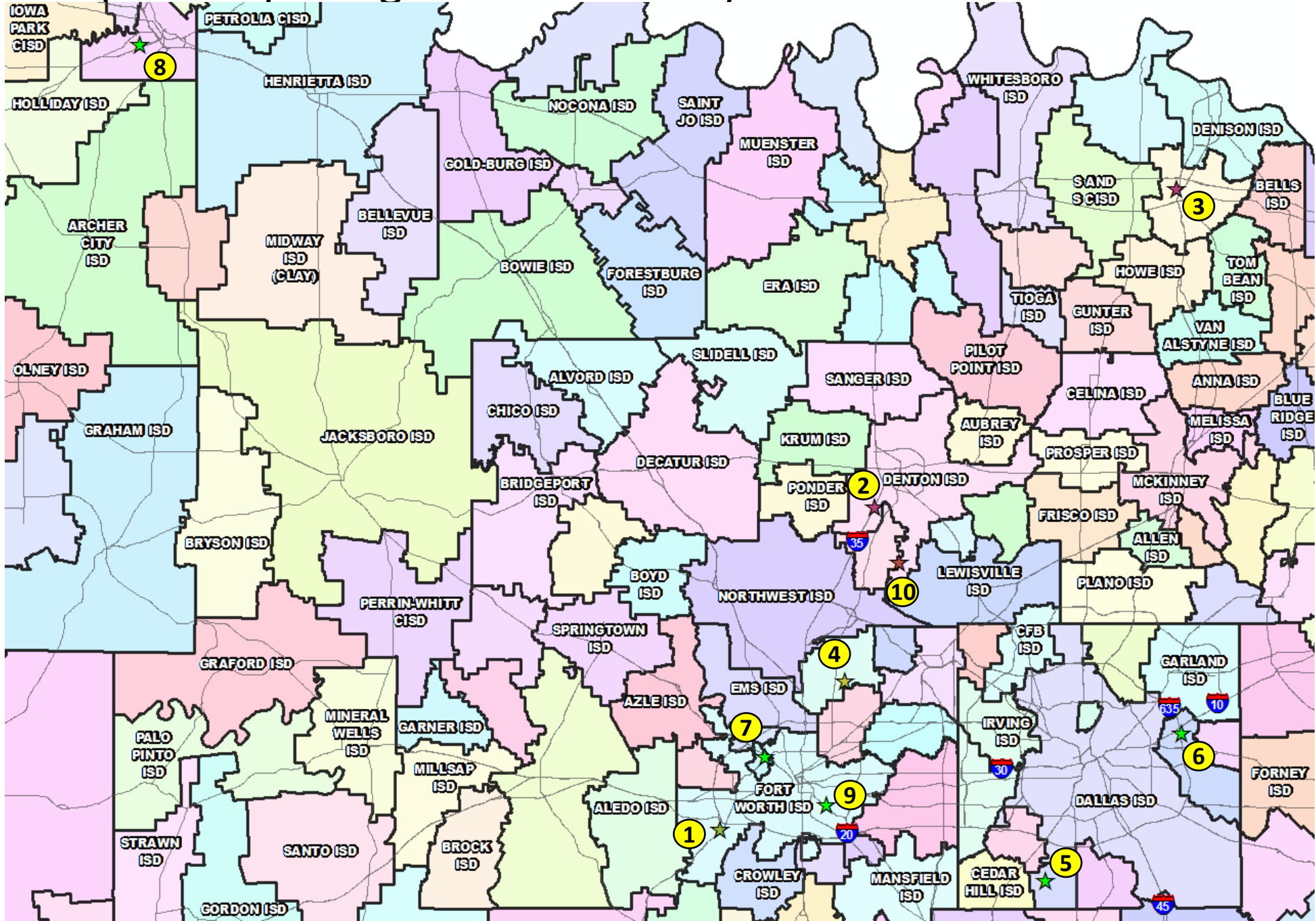
# Charter Schools in DFW

- There are currently nearly 240 charter school campuses open in the DFW area
- These campuses enrolled more than 82,600 students in 2021/22, a decline of more than 21,600 students over last year
- 8 separate campuses opened or began reporting enrollment in 2021/22





# New Campuses Opening in DFW in 2022/23



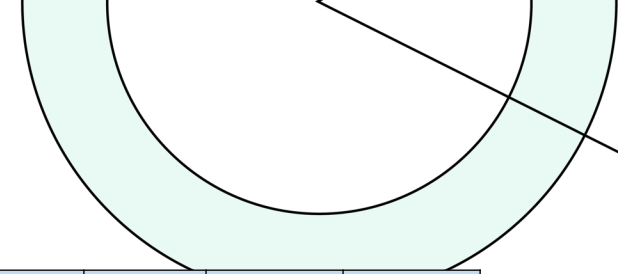


# New Campuses Opening in DFW in 2022/23

| #  | Charter School                               | Location                                  | Grades   | Notes                                                                     |
|----|----------------------------------------------|-------------------------------------------|----------|---------------------------------------------------------------------------|
| 1  | Basis Benbrook                               | 8901 Vista Way, Benbrook, TX 76126        | K-12     | Expected to impact Fort Worth ISD, Crowley ISD                            |
| 2  | Founders Classical Academy of Denton         | 4420 Country Club Rd                      | K-5      | Expected to impact Denton ISD & Argyle ISD                                |
| 3  | Founders Classical Academy of Sherman        | 222 W Taylor St                           | K-5      | Expected to impact Sherman ISD                                            |
| 4  | Great Hearts Prairie View                    | 1750 Rufe Snow Dr, Keller, TX 76248       | K-12     | Expect initial enrollment of 196 students; Max capacity of 1400 students  |
| 5  | Premier High School - DeSoto                 | 929 West Belt Line Rd. Desoto, 75115      | 9th-12th | Expect initial enrollment of 100 students; Max capacity of 250 students   |
| 6  | Premier High School - Mesquite               | 3733 West Emporium Circle, Mesquite 75150 | 9th-12th | Expect initial enrollment of 100 students; Max capacity of 250 students   |
| 7  | Premier High School - Fort Worth (Jacksboro) | 2516 Jacksboro Hwy., Ft. Worth 76114      | 9th-12th | Expect initial enrollment of 100 students; Max capacity of 250 students   |
| 8  | Premier High School - Wichita Falls          | 2201 Kemp Blvd., Wichita Falls, 76309     | 9th-12th | Expect initial enrollment of 100 students; Max capacity of 250 students   |
| 9  | Rocketship Public Schools                    | 3520 E Berry St, Fort Worth, Tx 76105     | PK-5     | Expect initial enrollment of 387 students; Max capacity of 2,776 students |
| 10 | Universal Academy Bartonville                | 2700 FM 407 East, Bartonville, TX 76226   | PK-12    | Expected to impact Denton ISD, Argyle ISD, Lewisville ISD                 |



# Ten Year Forecast by Grade Level



| Year (Oct.) | EE  | PK  | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total  | Total Growth | % Growth |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|--------|--------------|----------|
| 2017/18     | 33  | 187 | 566 | 563 | 593 | 602 | 609 | 618 | 606 | 542 | 516 | 593 | 519  | 504  | 475  | 7,526  |              |          |
| 2018/19     | 39  | 179 | 593 | 591 | 576 | 608 | 606 | 634 | 599 | 623 | 575 | 593 | 563  | 529  | 479  | 7,787  | 261          | 3.5%     |
| 2019/20     | 45  | 180 | 600 | 623 | 611 | 605 | 620 | 616 | 639 | 629 | 630 | 659 | 570  | 556  | 482  | 8,065  | 278          | 3.6%     |
| 2020/21     | 42  | 154 | 579 | 611 | 626 | 588 | 577 | 601 | 622 | 650 | 645 | 687 | 621  | 561  | 544  | 8,108  | 43           | 0.5%     |
| 2021/22     | 41  | 152 | 607 | 585 | 624 | 615 | 611 | 581 | 629 | 669 | 678 | 790 | 633  | 554  | 525  | 8,294  | 186          | 2.3%     |
| 2022/23     | 41  | 152 | 668 | 674 | 623 | 645 | 647 | 642 | 585 | 655 | 700 | 776 | 743  | 620  | 518  | 8,689  | 395          | 4.8%     |
| 2023/24     | 80  | 320 | 702 | 719 | 704 | 639 | 671 | 671 | 635 | 606 | 683 | 802 | 730  | 726  | 580  | 9,268  | 579          | 6.7%     |
| 2024/25     | 100 | 350 | 722 | 746 | 730 | 718 | 657 | 690 | 664 | 658 | 631 | 782 | 754  | 716  | 679  | 9,597  | 329          | 3.5%     |
| 2025/26     | 100 | 450 | 724 | 768 | 755 | 749 | 734 | 681 | 682 | 681 | 682 | 722 | 736  | 739  | 669  | 9,872  | 275          | 2.9%     |
| 2026/27     | 100 | 490 | 733 | 782 | 782 | 778 | 772 | 760 | 685 | 707 | 710 | 781 | 679  | 720  | 691  | 10,170 | 298          | 3.0%     |
| 2027/28     | 100 | 490 | 735 | 781 | 794 | 799 | 795 | 800 | 752 | 711 | 729 | 813 | 735  | 665  | 673  | 10,372 | 202          | 2.0%     |
| 2028/29     | 100 | 490 | 740 | 786 | 792 | 815 | 816 | 823 | 792 | 763 | 730 | 835 | 765  | 720  | 622  | 10,589 | 217          | 2.1%     |
| 2029/30     | 100 | 490 | 762 | 791 | 798 | 811 | 833 | 846 | 816 | 804 | 783 | 836 | 785  | 750  | 673  | 10,878 | 289          | 2.7%     |
| 2030/31     | 100 | 490 | 765 | 814 | 803 | 818 | 826 | 865 | 839 | 828 | 825 | 897 | 786  | 769  | 701  | 11,126 | 248          | 2.3%     |
| 2031/32     | 100 | 490 | 775 | 817 | 826 | 823 | 835 | 858 | 858 | 852 | 850 | 945 | 844  | 770  | 719  | 11,362 | 236          | 2.1%     |

Yellow box = largest grade per year  
Green box = second largest grade per year



# Ten Year Forecast by Campus

|                                | Maximum      | Functional   |              | Fall         | Projections  |              |              |              |               |               |               |               |               |               |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Campus                         | Capacity     | Capacity     | 2020/21      | 2021/22      | 2022/23      | 2023/24      | 2024/25      | 2025/26      | 2026/27       | 2027/28       | 2028/29       | 2029/30       | 2030/31       | 2031/32       |
| Zellars Early Childhood Center | 600          | 600          | 0            | 0            | 0            | 400          | 450          | 550          | 590           | 590           | 590           | 590           | 590           | 590           |
| Brent Elementary               | 914          | 777          | 706          | 702          | 728          | 697          | 691          | 683          | 696           | 713           | 719           | 726           | 730           | 722           |
| Chavez Elementary              | 914          | 777          | 543          | 499          | 522          | 489          | 500          | 520          | 534           | 548           | 565           | 575           | 569           | 571           |
| Hackberry Elementary           | 914          | 777          | 680          | 711          | 753          | 722          | 747          | 768          | 810           | 816           | 824           | 828           | 834           | 843           |
| Lakeview Elementary            | 914          | 777          | 611          | 582          | 622          | 684          | 706          | 727          | 740           | 731           | 731           | 738           | 746           | 763           |
| Oak Point Elementary           | 1,070        | 910          | 827          | 856          | 960          | 993          | 1,066        | 1,144        | 1,236         | 1,301         | 1,334         | 1,369         | 1,401         | 1,414         |
| Prestwick Elementary           | 834          | 665          | 411          | 466          | 507          | 521          | 553          | 569          | 591           | 595           | 599           | 605           | 611           | 621           |
| <b>ELEMENTARY SCHOOL TOTAL</b> | <b>4,726</b> | <b>4,017</b> | <b>3,778</b> | <b>3,816</b> | <b>4,092</b> | <b>4,506</b> | <b>4,713</b> | <b>4,961</b> | <b>5,197</b>  | <b>5,294</b>  | <b>5,362</b>  | <b>5,431</b>  | <b>5,481</b>  | <b>5,524</b>  |
| Elementary Absolute Growth     |              |              | -122         | 38           | 276          | 414          | 207          | 248          | 236           | 97            | 68            | 69            | 50            | 43            |
| Elementary Percent Growth      |              |              | -3.13%       | 1.01%        | 7.23%        | 10.12%       | 4.59%        | 5.26%        | 4.76%         | 1.87%         | 1.28%         | 1.29%         | 0.92%         | 0.78%         |
| Strike Middle School           | 1,200        | 1,020        | 968          | 1,016        | 1,023        | 1,021        | 1,018        | 1,083        | 1,092         | 1,138         | 1,167         | 1,241         | 1,261         | 1,278         |
| Walker Middle School           | 1,200        | 1,020        | 949          | 960          | 917          | 903          | 935          | 962          | 1,010         | 1,054         | 1,118         | 1,162         | 1,231         | 1,282         |
| <b>MIDDLE SCHOOL TOTAL</b>     |              |              | <b>1,917</b> | <b>1,976</b> | <b>1,940</b> | <b>1,924</b> | <b>1,953</b> | <b>2,045</b> | <b>2,102</b>  | <b>2,192</b>  | <b>2,285</b>  | <b>2,403</b>  | <b>2,492</b>  | <b>2,560</b>  |
| Middle School Absolute Growth  |              |              | 20           | 59           | -36          | -16          | 29           | 92           | 57            | 90            | 93            | 118           | 89            | 68            |
| Middle School Percent Growth   |              |              | 1.05%        | 3.08%        | -1.82%       | -0.82%       | 1.51%        | 4.71%        | 2.79%         | 4.28%         | 4.24%         | 5.16%         | 3.70%         | 2.73%         |
| Little Elm High School         | 2,500        | 2,125        | 2,413        | 2,502        | 2,657        | 2,838        | 2,931        | 2,866        | 2,871         | 2,886         | 2,942         | 3,044         | 3,153         | 3,278         |
| Denton County JJ AEP           |              |              | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>HIGH SCHOOL TOTAL</b>       |              |              | <b>2,413</b> | <b>2,502</b> | <b>2,657</b> | <b>2,838</b> | <b>2,931</b> | <b>2,866</b> | <b>2,871</b>  | <b>2,886</b>  | <b>2,942</b>  | <b>3,044</b>  | <b>3,153</b>  | <b>3,278</b>  |
| High School Absolute Growth    |              |              | 145          | 89           | 155          | 181          | 93           | -65          | 5             | 15            | 56            | 102           | 109           | 125           |
| High School Percent Growth     |              |              | 6.39%        | 3.69%        | 6.20%        | 6.81%        | 3.28%        | -2.22%       | 0.17%         | 0.52%         | 1.94%         | 3.47%         | 3.58%         | 3.96%         |
| <b>DISTRICT TOTAL</b>          |              |              | <b>8,108</b> | <b>8,294</b> | <b>8,689</b> | <b>9,268</b> | <b>9,597</b> | <b>9,872</b> | <b>10,170</b> | <b>10,372</b> | <b>10,589</b> | <b>10,878</b> | <b>11,126</b> | <b>11,362</b> |
| District Absolute Growth       |              |              | 43           | 186          | 395          | 579          | 329          | 275          | 298           | 202           | 217           | 289           | 248           | 236           |
| District Percent Growth        |              |              | 0.53%        | 2.29%        | 4.76%        | 6.66%        | 3.55%        | 2.87%        | 3.02%         | 1.99%         | 2.09%         | 2.73%         | 2.28%         | 2.12%         |

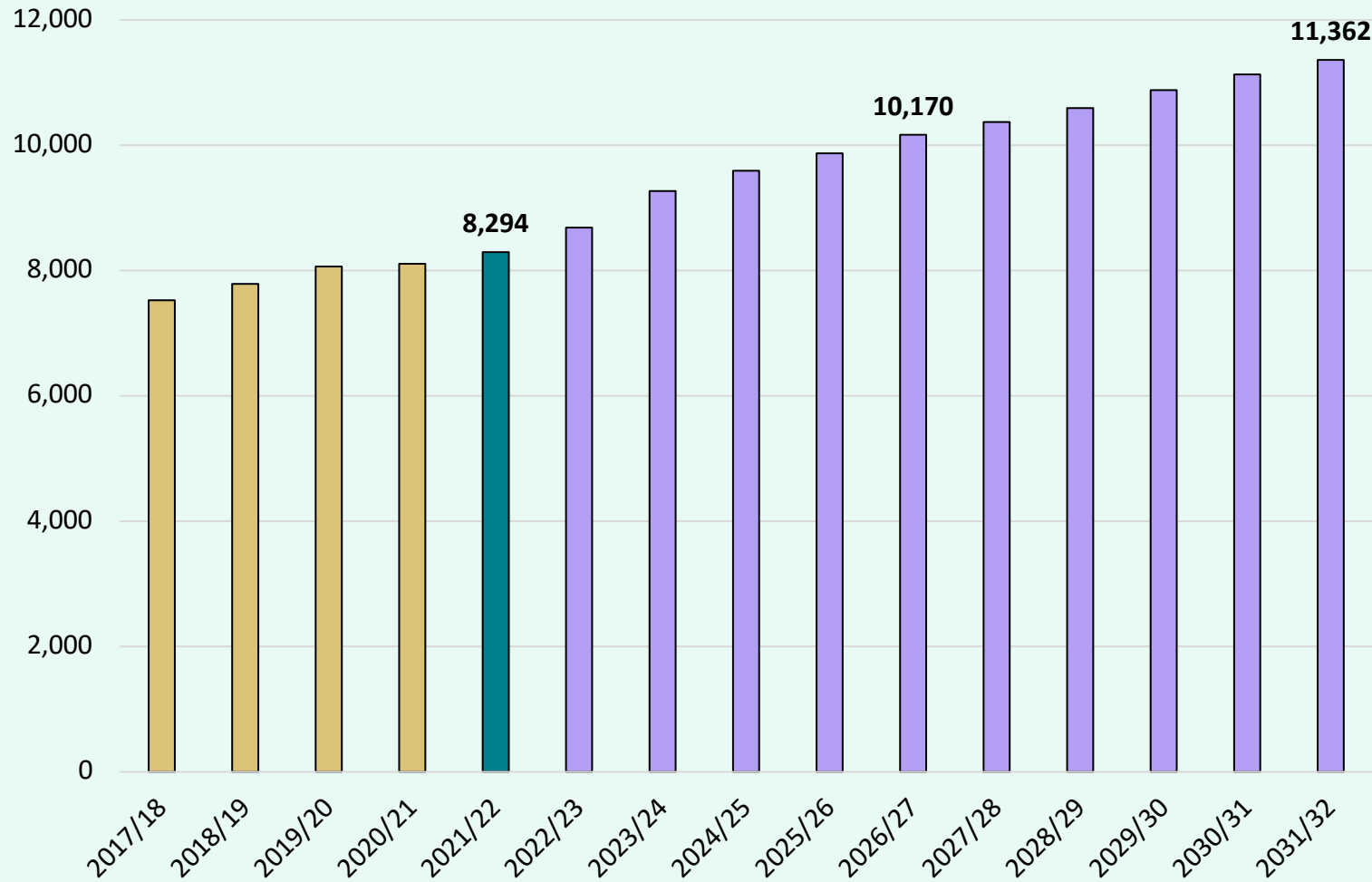
Green = exceeds functional capacity

Yellow = exceeds maximum capacity



## Key Takeaways

Enrollment Forecast



- Texas statewide enrollment rebounded nearly 56,000 students from last year's decline due to COVID-19
- Little Elm ISD continues to see good home sales activity, rising 5% over 2020 totals
- Supply chain and labor shortages are impacting the new home activity
- The district has 21 actively building subdivisions and 6 future subdivisions
- Groundwork is underway on roughly 1,160 lots within 5 subdivisions
- LEISD may enroll nearly 10,200 students by 2026/27 and over 11,350 students by 2031/32