



## Committee Meeting 12 September 2018

### Presenters:

Daniel Gallagher, Ed. S.  
Superintendent of Schools

Grant Anderson  
Associate Superintendent & Chief Financial Officer

Dr. Cyndy Mika  
Assistant Superintendent for School  
Improvement & Accountability

Rick Martin  
Executive Director for Construction & Operations

Rod Reeves  
Executive Director for Operational Services

### Objectives:

- Ensure transparency between LEISD Leadership & Community Members
- Obtain feedback from the Community

Bond Planning  
Bond Financials  
Construction Updates

*Engage Equip Empower*

### Instructional



Teacher Reports & needs to address, have met  
before all from with stakeholders to ensure the  
Instructional Design of Little Elm and Walnut Hills.  
LEISD is working with ESC 12 District to  
provide professional learning for LMS & Principals  
teachers in preparation for the new design  
concept. Model, Quality, Tools

### Financial



### Construction



### Visioning



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# Executive Director for Operational Services

## Objectives:

- Ensure transparency between LEISD Leadership & Community Members
- Obtain feedback from the Community

Bond Planning

Bond Financials

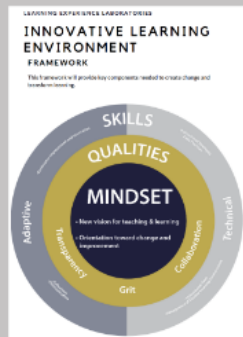
Construction Updates

*Engage*

*Equip*

*Empower*

# Instructional



- Teacher leaders & campus admin. have met several times with Huckabee to review the instructional design of Strike MS and Walker Ms.
- LEISD is contracting with ESC 12 (Waco) to provide professional learning to LMS & Prestwick teachers in preparation for the new design concept: **Mindset, Qualities, Skills**

# INSTRUCTIONAL

LEARNING EXPERIENCE LABORATORIES

## INNOVATIVE LEARNING ENVIRONMENT FRAMEWORK

This framework will provide key components needed to create change and transform learning.



- Teacher leaders & campus admin. have met several times with Huckabee to review the instructional design of Strike MS and Walker Ms.
- LEISD is contracting with ESC 12 (Waco) to provide professional learning to LMS & Prestwick teachers in preparation for the new design concept: **Mindset, Qualities, Skills**

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## **Bond Election**

Jan 23, 2017 Board Approved Developing a Long-Range Facilities Planning Committee

Mar 27, 2017 Board Approved Long-Range Facilities Planning Committee Members

Aug 7, 2017 Board discussed Long-Range Facilities Planning Committee Recommendations

Aug 10, 2017 Board Calls for \$240 million Bond Election

Nov 17, 2017 Board Canvassed Bond Election Returns

## **Bond Issuance**

Feb 19, 2018 Board Approved \$150 Million Bond Issuance

Jun 18, 2018 Board Approved \$25 Million Bond Issuance

## Bond Approvals

Mar 30, 2015 Board Approved Architectural Firms

Oct 17, 2016 Board Approved Reimbursement Resolution

Dec 18, 2017 Board Approved Construction Delivery Method

Dec 18, 2017 Board Approved Local Emergency Planning Committee (Tornado Shelter)

May 21, 2018 Board Approved Job Order Contract Renewal

Jun 18, 2018 Board Approved Local Emergency Planning Committee

## Bond Projects

### Brent & Chavez Vestibule

May 21, 2018 Board Approved JOC and Budget for Chavez ES Vestibule

### Strike & Walker Middle Schools

Apr 23, 2018 Board Names the Two Middle Schools

May 21, 2018 Board Approved Construction Manager for Strike MS

May 21, 2018 Board Approved Construction Manager for Walker MS

## Purchase Land

Oct 9, 2017 Board Approved Letter of Intent for Land with Tribute Partners

Mar 26, 2018 Board Approved 26.123 acres Land Purchase in Tribute at the Colony

Aug 20, 2018 Board Approved 12.332 acres Land Purchase in Little Elm – Valencia L.P.

Aug 20, 2018 Board Approved 1.177 acres Land Purchase in Little Elm – 400 Hart Road

Aug 20, 2018 Board Approved 0.9027 acres Land Purchase in Little Elm – Hart Road

Aug 26, 2018 Board Approved 35.24 acres Land Purchase in Oak Point – Wildridge L.L.P.

# Construction





# Program Milestones

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## FUNDING

|                                          |                                    |
|------------------------------------------|------------------------------------|
| <b>First Draw</b> – May 2018             | \$150 Million – Phase I            |
| <b>Intermediate Draw</b> – Aug 2018      | \$ 25 Million – Phase 1B           |
| <b>Second Draw</b> – May 2020            | \$ 48.4 Million – Phase II         |
| <b>Third &amp; Final Draw</b> – May 2022 | <u>\$ 11.6 Million – Phase III</u> |
| Total Program                            | \$235 Million                      |

Little Elm ISD

**BOND**



**2017**



## Program Dollars & Cents

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### PROJECTED EXPENSES

#### First Draw

Walker Middle School - \$71.5 Million **Estimated**

Strike Middle School - \$69.2 Million **Estimated**

Tribute Land Purchase - \$7.2 Million **Closed**

Brent Vestibule - \$207,072 **Completed**

Chavez Vestibule - \$216,399 **Completed**

**Total Projected Expenses**

**\$148,323,471 Million**



# Program Dollars & Cents

## PROJECTED EXPENSES

### Intermediate Draw

Valencia Land - \$1.3 Million **Under Contract**  
 Oak Point Land - \$3.4 Million **Under Contract**  
 Heart Road Sites - \$1.0 Million **Under Contract**  
 New Busses - \$1.32 Million  
 High School Ball Fields - \$7.1 Million  
 Stadium Improvements - \$1.1 Million  
 Stadium Scoreboard - \$1.0 Million  
 Safety & Security - \$1.5 Million  
 District HVAC & Roofing - \$4.4 Million  
 Technology Upgrades - \$200,530  
 Capital Reimbursement - \$2.5 Million  
 LEHS CTE Labs - \$650,000

**Total Projected Expenses**

**\$ 25,470,530 Million**



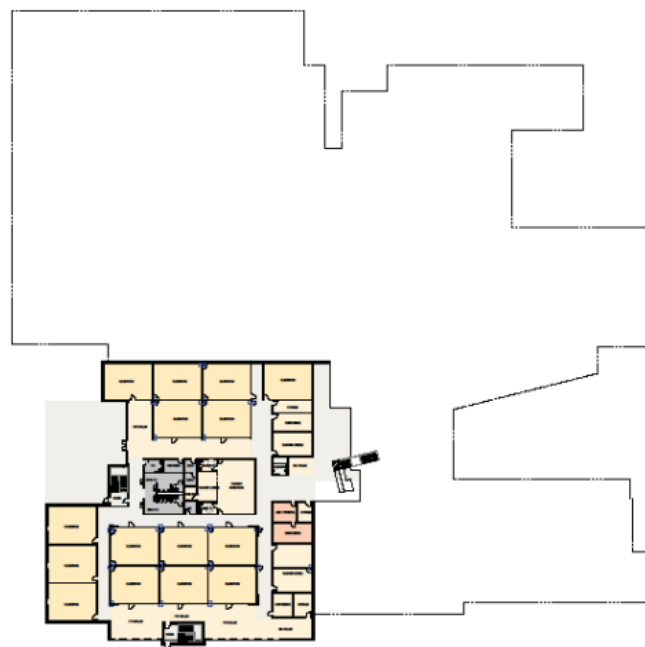
# Middle School Floor Plans

## LOWER LEVEL

Houses 15 classrooms w/ operable glazed walls

Collaborative spaces

Teacher and support spaces



Construction Documents are 50%+ complete



# Middle School Floor Plans

## MAIN LEVEL

Houses 12 classrooms w/ operable glazed walls

Collaborative spaces

Teacher and support spaces

Administration

Sped Suite

Cafeteria/Kitchen

Fine Arts areas

Athletic areas/Gyms



Construction Documents are 50%+ complete



# Middle School Floor Plans

## UPPER LEVEL

Houses 9 Science Labs

Collaborative spaces

Teacher and support spaces

Library/Maker Space

Engineering Suite



Construction Documents are 50%+ complete



# Middle School Elevations





# Jerry R. Walker Middle School

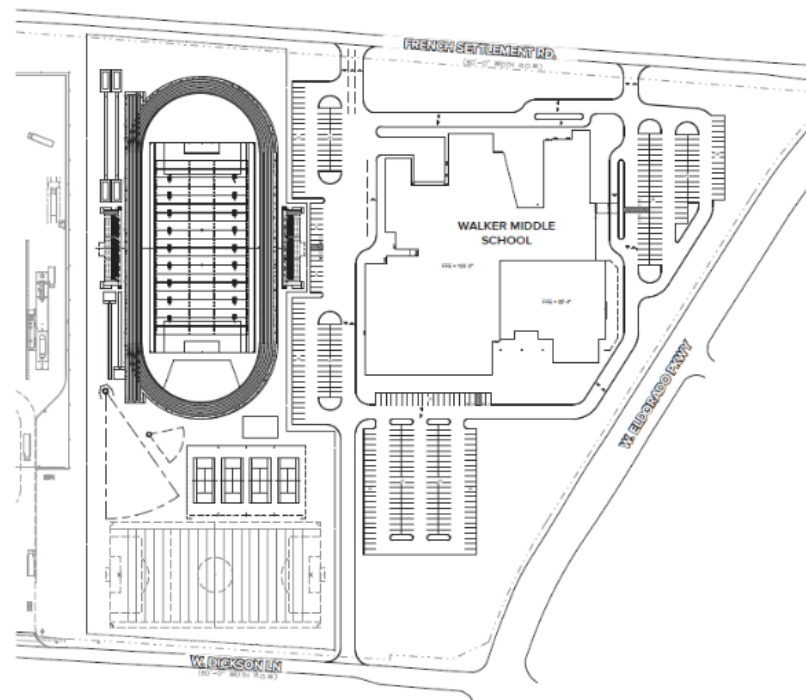
## SITE PLAN

Construction Documents are 50% complete

50% Cost Estimate is due mid-Sept

French Settlement Construction Documents are approximately 70% complete

Working with local developer to extend natural gas line within reach of site



**Huckabee**

WALKER & STRIKE MIDDLE SCHOOL | LITTLE ELM INDEPENDENT SCHOOL DISTRICT



WALKER SITE PLAN

Little Elm ISD

**BOND**  **2017**



# Lowell H. Strike Middle School

## SITE PLAN

Construction Documents are 50% complete

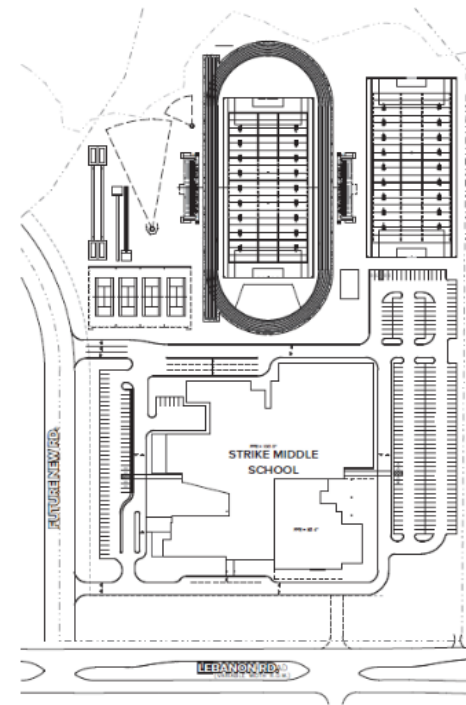
50% Cost Estimate is due mid-Sept

Closed on land purchase in August

Proceeding with City approvals

Entered into an agreement with Seller to manage off-site improvements and utility extensions to reduce costs

Initiated a Traffic Study and Traffic Impact Analysis



**Huckabee**

WALKER & STRIKE MIDDLE SCHOOL | LITTLE ELM INDEPENDENT SCHOOL DISTRICT



STRIKE SITE PLAN



# Brent ES Security Vestibule





# Chavez ES Security Vestibule



# Visioning





## Lakeside MS: *Administration Benefits*

- Preserves LEISD's original high school as a historic site
- Potential to increase Aims and Goals program
- Potential for additional educational programs
- Increase in professional learning space
- Centralized for District support services





Little Elm ISD

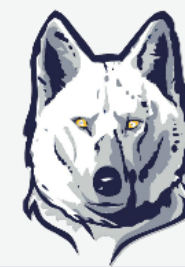
**BOND**  
**2017**

## Zellars:

### *Elementary Benefits*

- Provides fast growth relief
- Increases District elementary campus capacities
- Considerable cost savings by renovating vs. building new facility





Little Elm ISD  
**BOND**  
**2017**

## Colin Powell Center: *Early Childhood Benefits*

- Increases District elementary classroom capacities
- Potential to expand PK opportunities for our students & families
- Cohesive Professional Learning Communities (PLC)
- Centralized Pre-K Programs

A photograph of the Colin Powell Center building, a single-story brick structure with green trim around the windows and doors. A large, leafy green tree stands in the foreground, partially obscuring the building. A concrete sidewalk leads from the bottom left towards the building. In the immediate foreground, there is a red curb. A sign in the middle ground reads 'COLIN POWELL CENTER'.

**COLIN POWELL  
CENTER**

# LOBO LANE REDEVELOPMENT VISION

2

Elementary

Zellers  
Elementary

1

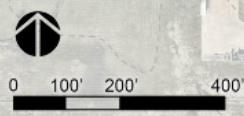
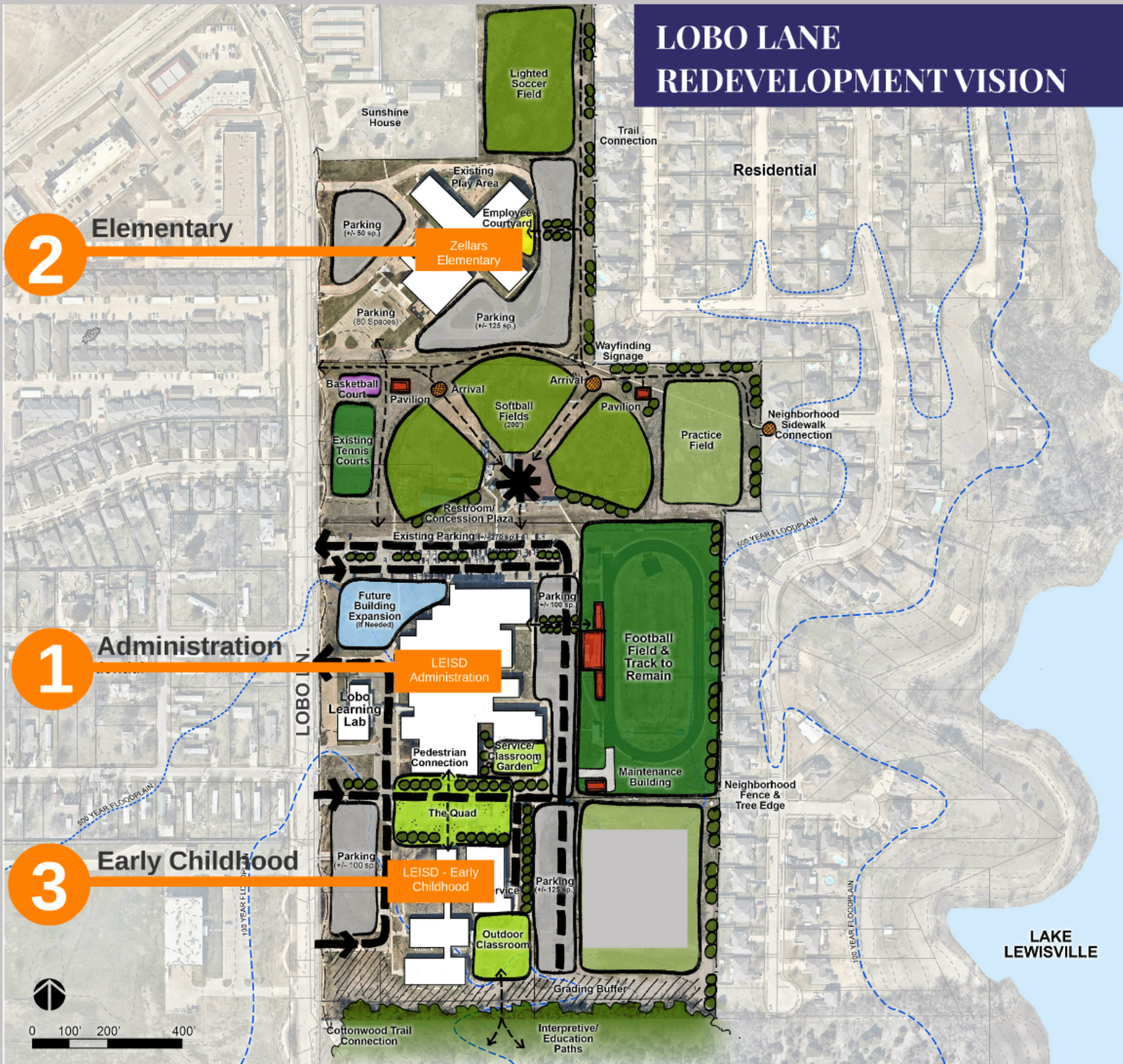
Administration

LEISD  
Administration

3

Early Childhood

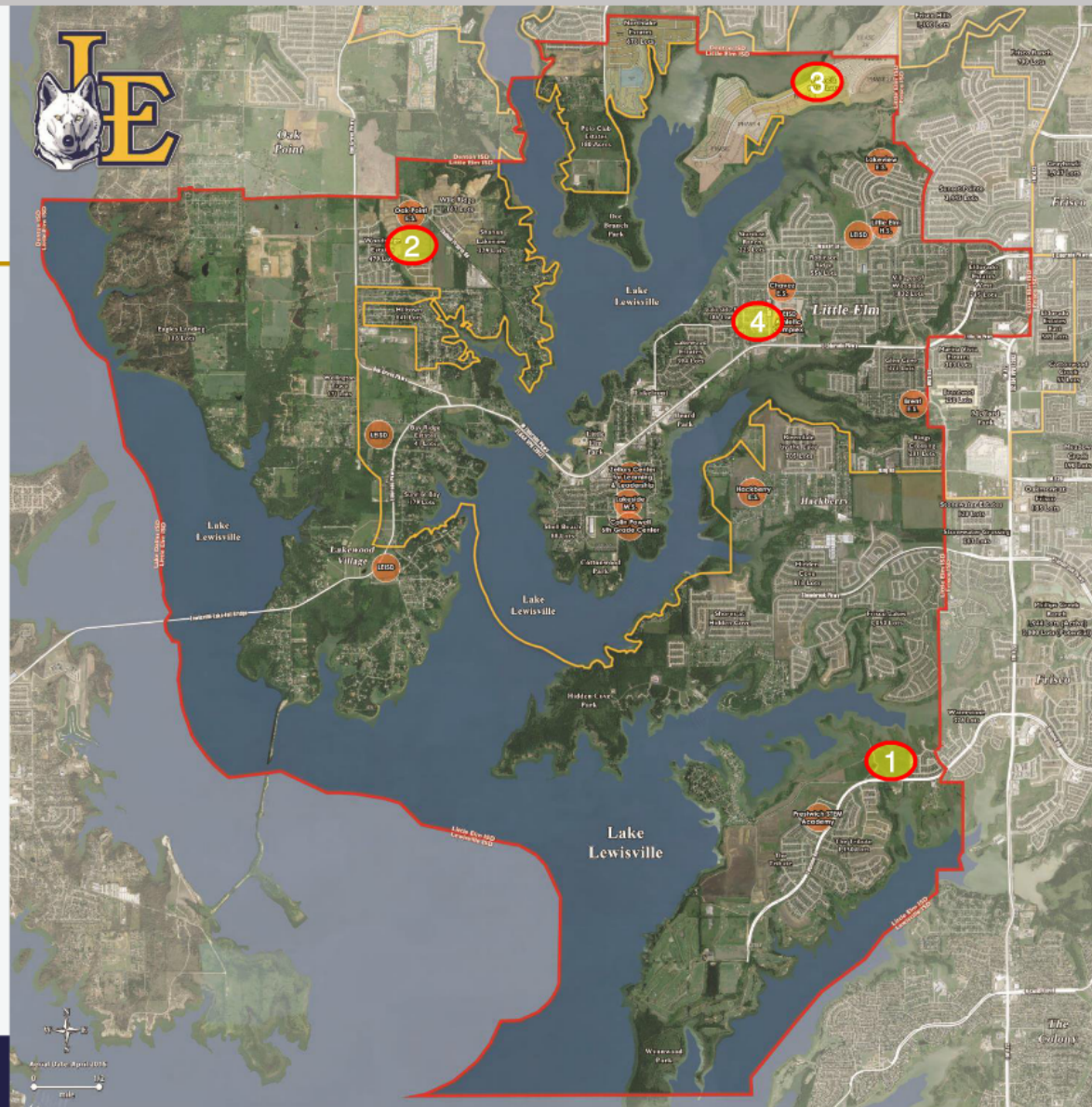
LEISD - Early  
Childhood



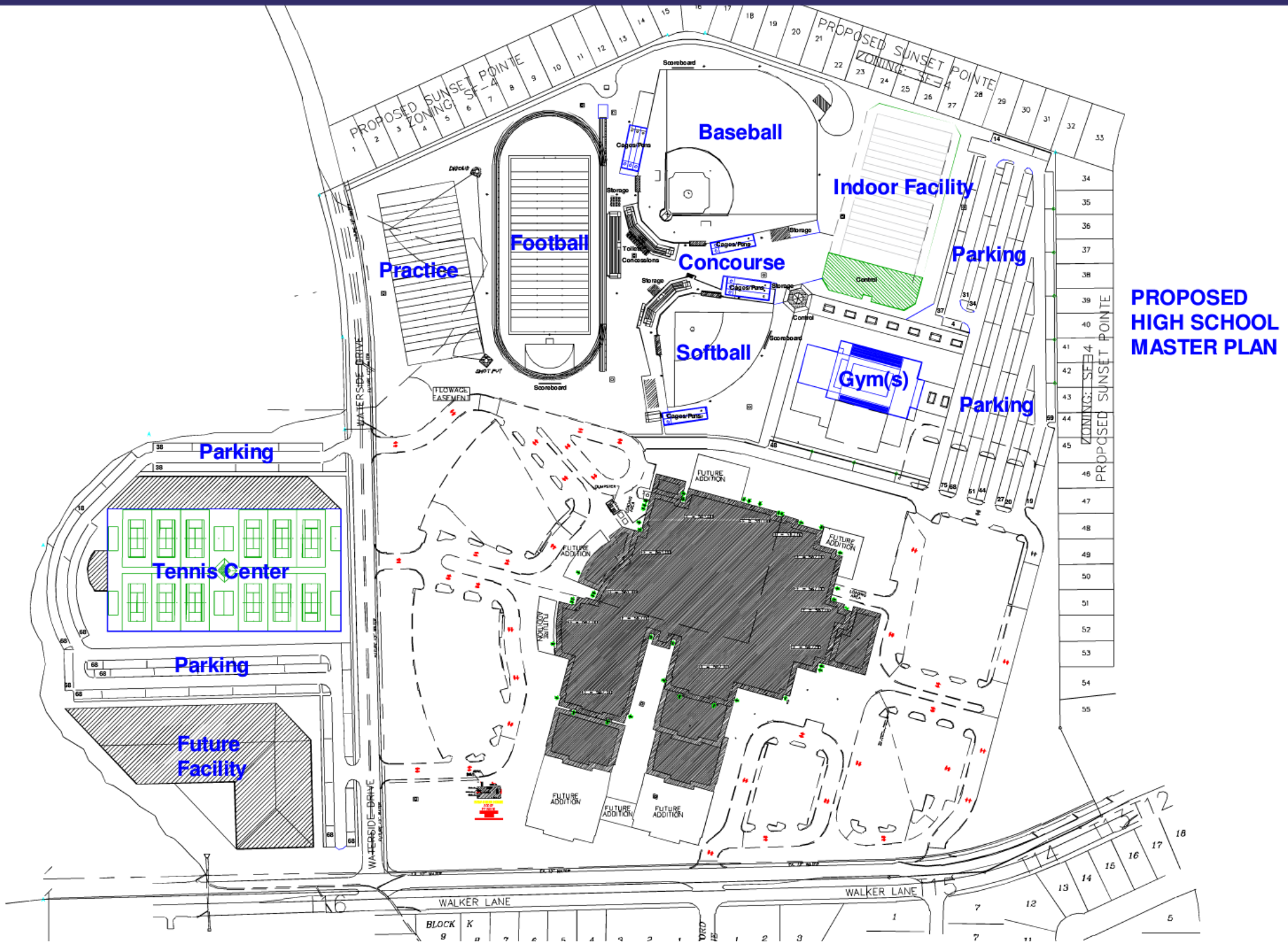


## SECURING SCHOOL SITES

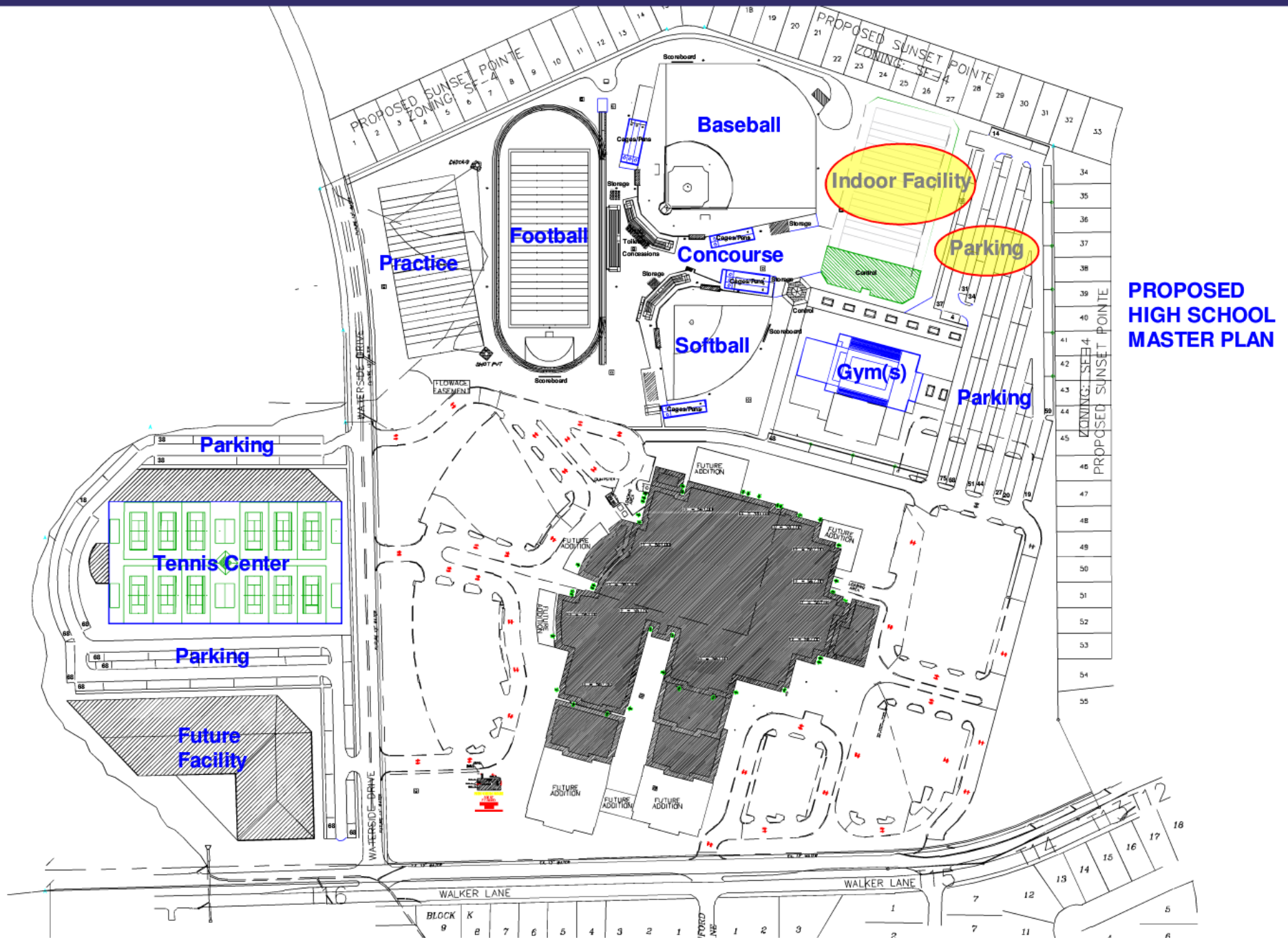
- 1) Tribute (Strike MS)
- 2) Oak Point (Wildridge)
- 3) Valencia
- 4) Hart Road



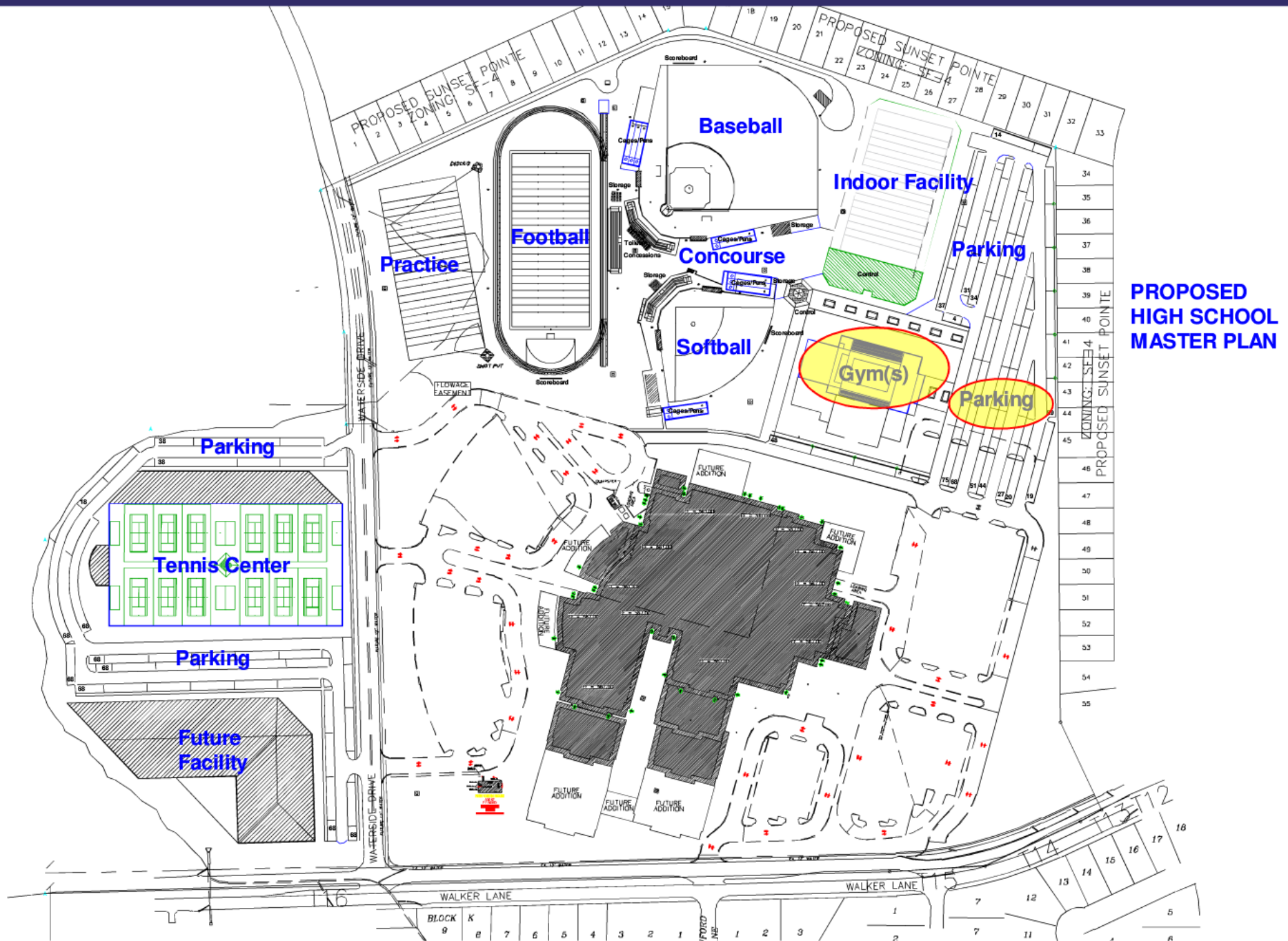
# Proposed High School Master Plan



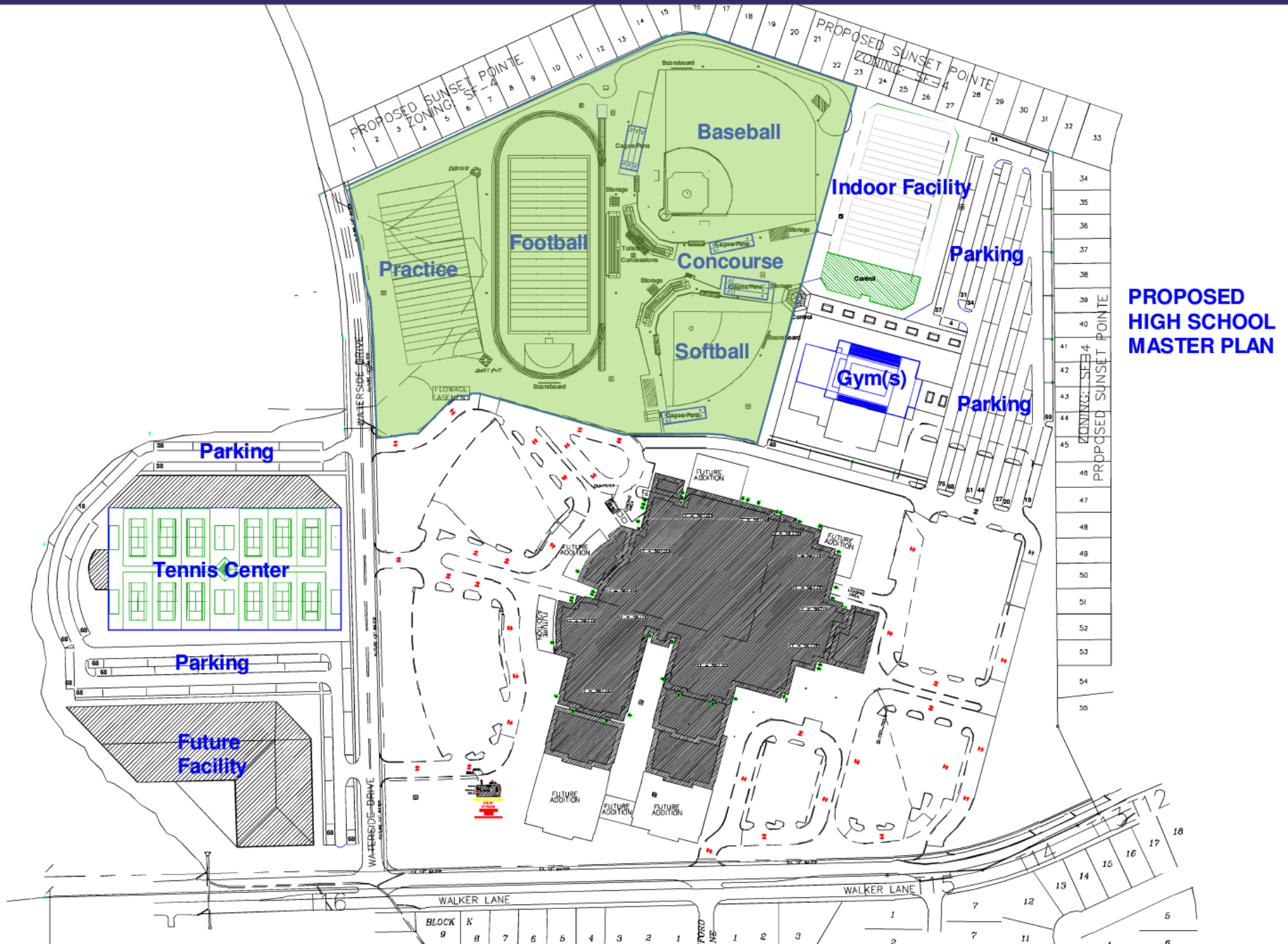
# Master Plan – Land Use Consideration



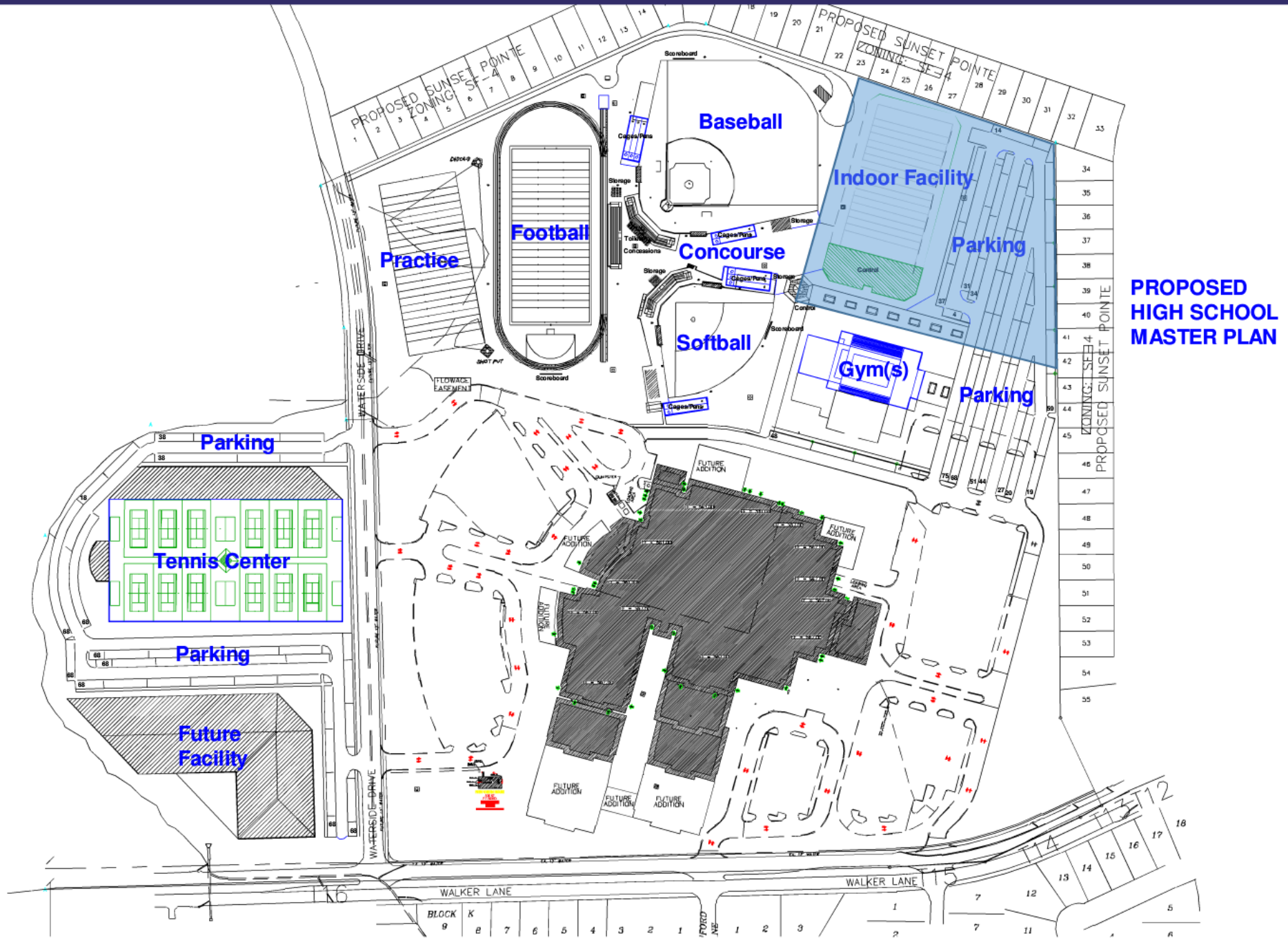
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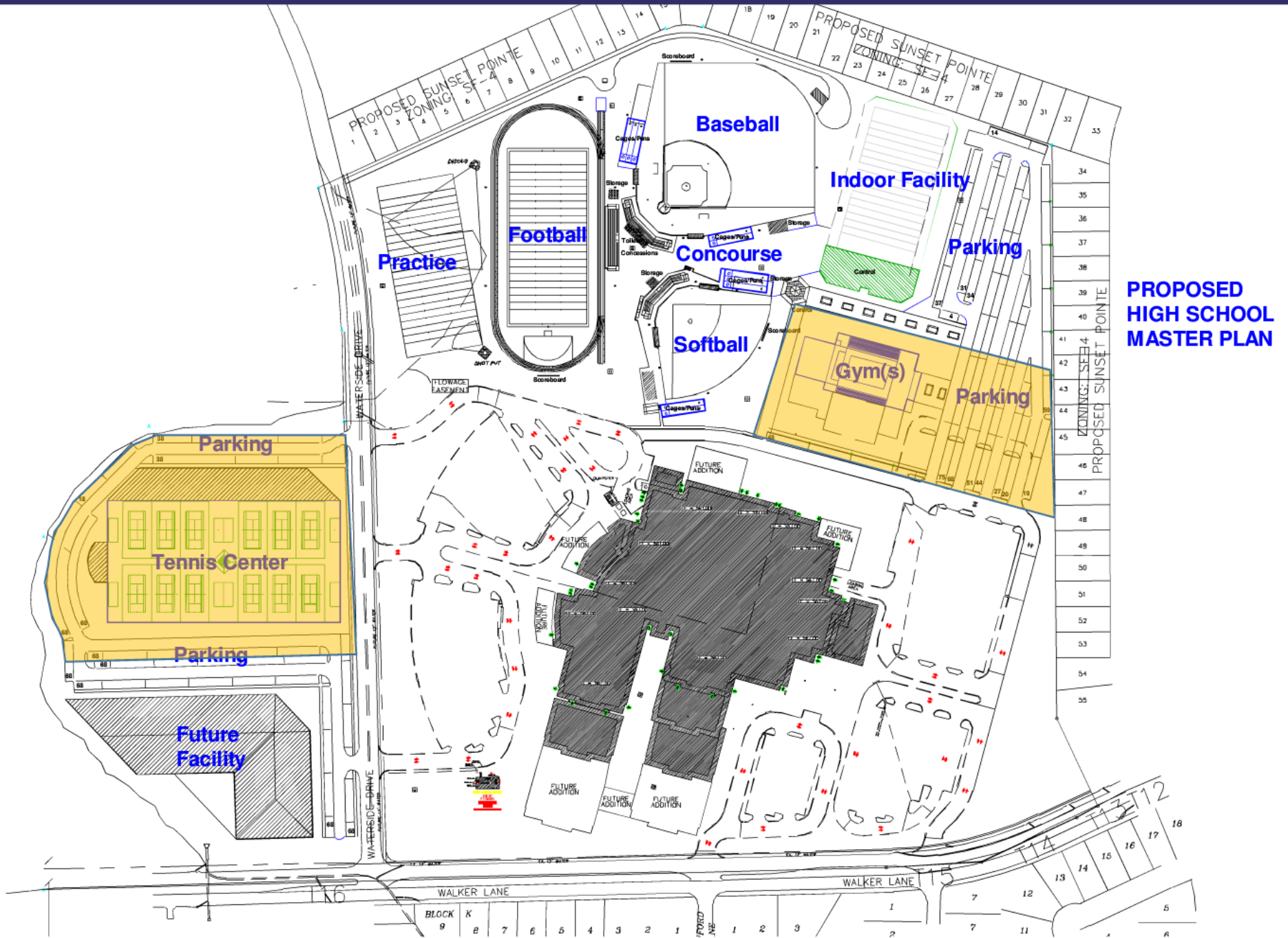
# Proposed High School Master Plan - Phase 1



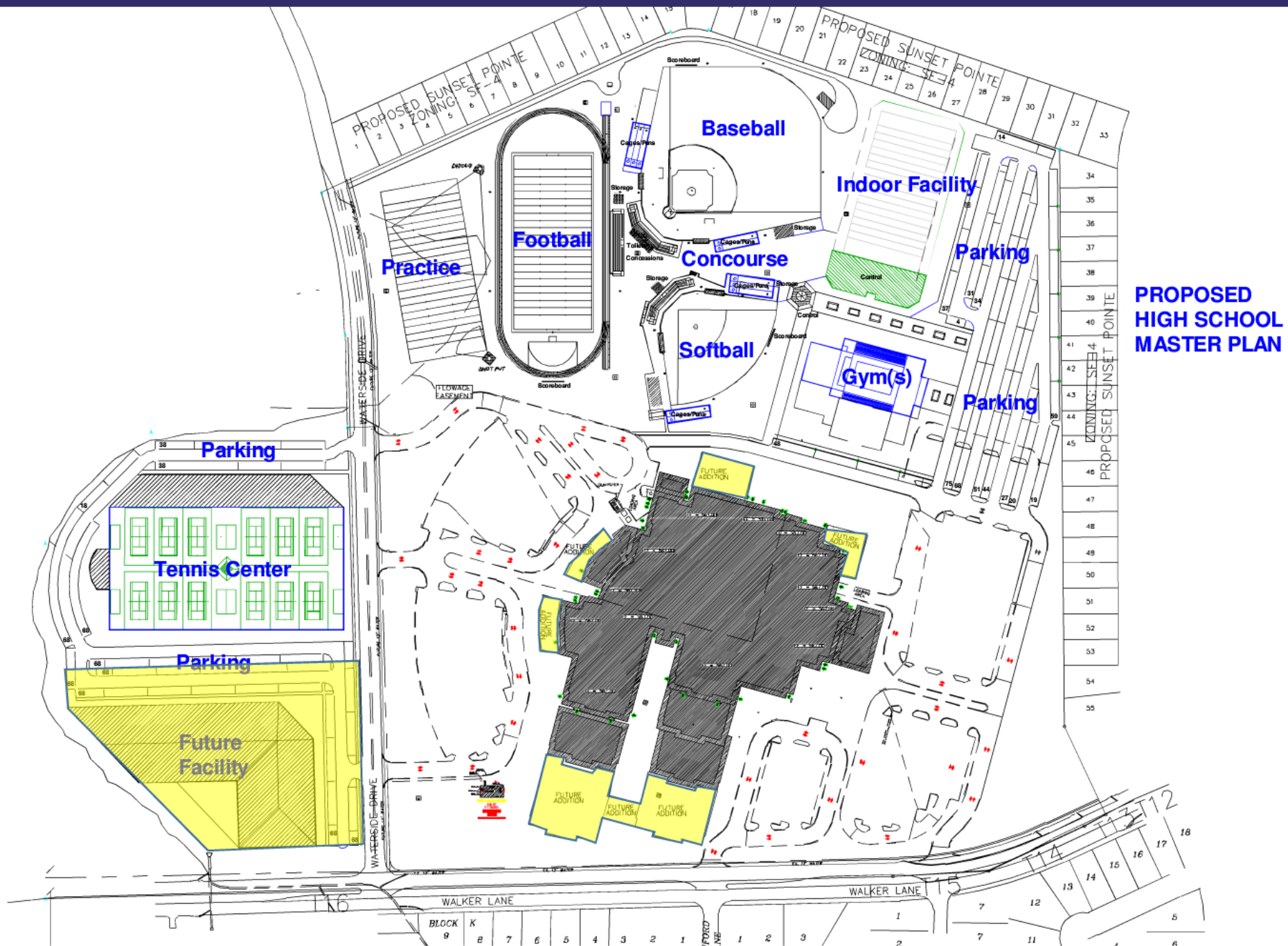
# Proposed High School Master Plan – Phase 2



# Proposed High School Master Plan – Future Phases



# Proposed High School Master Plan – Future Phases





*Thank You!*