



**Little Elm ISD**

**Public Hearing**

**Monday, August 13, 2018 6:30 PM**

# Agenda of Public Hearing

## The Board of Trustees Little Elm ISD

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A Public Hearing of the Board of Trustees of Little Elm ISD will be held August 13, 2018, beginning at 6:30 PM in the Zellars Center for Learning and Leadership.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Zellars Center for Learning and Leadership on 300 Lobo Lane, Little Elm, Texas 75068.
2. Introduction and Roll Call
3. Public Hearing to discuss the proposed 2018-2019 Budget Adoption and Tax Rate 4  
Presenter: Grant Anderson
4. Citizen Input
5. Adjournment

If, during the course of the meeting, the Board of Trustees should determine that a closed meeting should be conducted, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. The meeting will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

### Texas Government Code Section:

551.071	Private consultation with the Board's attorney.
551.072	Discussing purchase, exchange, lease, or value of real property.
551.073	Discussing negotiated contracts for prospective gifts or donations.
551.074	Discussing personnel or to hear complaints against personnel.
551.075	To confer with employees of the school district to receive information or to ask questions.
551.076	Considering the deployment, specific occasions, for or implementation of security personnel or devices.
551.082	Considering discipline of a public school child, or complaint or charge against personnel.
551.0821	Considering personally identifiable information about public school student.

- 551.083                    Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employees groups,
- 551.084                    Excluding witnesses from a hearing.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections or the Act authorizing the closed meeting.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive session, then the final action, final decision, or final vote shall be either:

- (a)    in the open meeting covered by the Notice upon the reconvening of the public meeting, or
- (b)    at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

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Superintendent

Original copy of this agenda was posted on the bulletin board at the Little Elm ISD Administration Building 72 hours prior to the scheduled meeting.

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Sonia Badillo

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# Board Agenda Item

Little Elm Independent School District  
300 Lobo Lane  
Little Elm, Texas 75068

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Board Mtg. Date	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Discussion Item
08-13-2017	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Subject:</b>	<b>PUBLIC HEARING FOR 2018-19 BUDGET</b>				
<b>Presenter or Contact Person:</b>	Grant Anderson, Associate Superintendent and Chief Financial Officer				
<b>Policy/Code:</b>	Annual Operating Budget - CE (Local)				
<b>Summary:</b>	Discuss Little Elm ISD's 2018-19 Budget				
<b>Financial Implications:</b>	The adoption of the proposed budget support the education initiative of Little Elm ISD				
<b>Attachments:</b>	2018-19 Proposed Budget				
<b>Recommendation:</b>	<b>The Administration will present and recommend approval of the 2018-19 budget at the August 20, 2018 Regular Board Meeting.</b>				
<b>Motion:</b>	N/A				

**LITTLE ELM INDEPENDENT SCHOOL DISTRICT**  
**2018-19 Board Proposed Budget**  
**Combined Funds**

		General Fund	Student Nutrition Fund	Debt Service Fund	Combined Total
<b>Estimated Revenue</b>					
5700	Local Revenue	51,464,245	1,644,050	21,230,000	74,338,295
5800	State Revenue	18,319,434	20,000	0	18,339,434
5900	Federal Revenue	1,250,000	2,186,778	0	3,436,778
<b>Total Revenue</b>		<u>71,033,679</u>	<u>3,850,828</u>	<u>21,230,000</u>	<u>96,114,507</u>
<b>Appropriations</b>					
11	Instructional	39,021,456			39,021,456
12	Instructional Resources & Media Services	731,379			731,379
13	Curriculum & Instructional Staff Development	1,852,210			1,852,210
21	Instructional Leadership	1,086,508			1,086,508
23	School Leadership	4,367,766			4,367,766
31	Guidance, Counseling, & Evaluation Services	2,150,614			2,150,614
32	Social Work Services	31,300			31,300
33	Health Services	578,378			578,378
34	Student (Pupil) Transportation	2,372,370			2,372,370
35	Food Services	175,525	3,850,828		4,026,353
36	Cocurricular/Extracurricular Activities	1,992,989			1,992,989
41	General Administration	3,136,703			3,136,703
51	Plant Maintenance & Operations	7,583,917			7,583,917
52	Security and Monitoring Services	1,215,934			1,215,934
53	Data Processing Services	1,560,918			1,560,918
61	Community Services	53,598			53,598
71	Debt Services	1,402,642		21,100,000	22,502,642
81	Facilities Acquisition and Construction	194,472			194,472
91	Chapter 41 Recapture	1,100,000			1,100,000
95	Payments to JJAEP	40,000			40,000
99	CAD Appraisal Fees	385,000			385,000
<b>Total Appropriations</b>		<u>71,033,679</u>	<u>3,850,828</u>	<u>21,100,000</u>	<u>95,984,507</u>
<b>Net Surplus/(Deficit)</b>		<u>0</u>	<u>0</u>	<u>130,000</u>	<u>130,000</u>
00	Transfer Out	0	0	0	0
<b>Budgetary Fund Balance</b>		<u>0</u>	<u>0</u>	<u>130,000</u>	<u>130,000</u>