



Little Elm ISD

Regular Meeting

Monday, May 18, 2020 6:00 PM

Agenda of Regular Meeting

The Board of Trustees Little Elm ISD

A Regular Meeting of the Board of Trustees of Little Elm ISD will be held May 18, 2020, beginning at 6:00 PM in the Zellars Center for Learning and Leadership.

Due to the health and safety concerns related to the COVID-19 coronavirus, this meeting will be conducted by videoconference or telephone call. At least a quorum of the board will be participating by videoconference or telephone call in accordance with the provisions of Section 551.125 or 551.127 of the Texas Government Code that have not been suspended by order of the governor.

THIS SPECIAL BOARD MEETING WILL BE VIRTUAL VIA ZOOM- IT WILL BE LIVE STREAMED ON YOUTUBE AT LITTLE ELM ISD TV

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. The Board will recess into Closed Meeting as permitted by the Texas Open Meetings Act Code Subchapter 551.072 and 551.074. The Board and Superintendent will discuss:
 - A. Personnel
 - B. Land
2. Call to Order Open Session.
3. Pledge of Allegiance
4. Invocation
5. Introduction and Roll Call
6. Superintendent Spotlight
7. Citizen Input

Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose
Members of the public who desire to address the board during the Citizen Input portion of the board meeting must follow registration procedures by clicking on the link below:
<https://tinyurl.com/RXF74HO>
8. Reports of the Superintendent
 - A. Update from Board Committee
Presenter: Dan Blackwood

B. Prekindergarten Full Day Location Dr. Ashley Glover	7
C. Student Recognition - Little Elm High School Student Council Presenter: Ross Roberts	9
D. Introduction for New LEISD Leadership - Executive Director for Human Resource Services Presenter: Ross Roberts	10
E. Construction Update Presenter: Rick Martin	11
9. Approval of Minutes	
A. Consider approval of May 4, 2020 - Special Board Meeting Minutes Presenter: Sonia S. Flores	31
B. Consider approval of April 20, 2020 - Regular Board Meeting Minutes Presenter: Sonia S. Flores	34
10. Action Items	
A. Consider approval of Resolution to Postpone June 20th 2020 Recapture Election to November 3rd, 2020 Presenter: Grant Anderson	39
B. Consider approval of Increase to Little Elm ISD Employee Health Care Contribution Presenter: Grant Anderson	42
C. Consider approval of HB 3834 Cybersecurity Training Certification Present: Clay Walker	48
11. Consent Agenda	
A. Consider approval of Student Health Advisory Council Report Presenter: Ross Roberts	50
B. Consider approval of Mackin Pricing Proposal: English Language Arts Grades 9-12 Adoption Presenter: Dr. Cyndy A. Mika	54
C. Consider approval of New Course Request Presenter: Dr. Cyndy A. Mika	79
D. Consider approval of Missed School Day Waiver Presenter: Dr. Cyndy A. Mika	81
E. Consider approval of CPR Instruction Requirements Waiver Presenter: Dr. Cyndy A. Mika	83
F. Consider approval of Instructional Materials Requirement Waiver Presenter: Dr. Cyndy A. Mika	84
G. Consider approval of Wrestling 20-21 Stipend Presenter: Renee Pentecost	85
H. Consider approval of Operational Services FTE's for the 2020-2021 School Year Presenter: Renee Pentecost	86
I. Consider approval of Financial Reports - March 2020 Presenter: Grant Anderson	88
J. Consider approval of Little Elm ISD Expenditures over \$50,000 Summary	124

Report	
Presenter: Grant Anderson	
K. Consider approval of Little Elm ISD Interlocal Summary Report	126
Presenter: Grant Anderson	
L. Consider approval of Gifts and Donations	129
Presenter: Grant Anderson	
M. Consider approval of Request for Proposal #2019-007 Printing Services	131
Presenter: Grant Anderson	
12. Board President Comments	
Presenter: David Montemayor	
13. Board Comments	
14. Superintendent Comments	
15. Adjournment	

If, during the course of the meeting, the Board of Trustees should determine that a closed meeting should be conducted, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. The meeting will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

551.071	Private consultation with the Board's attorney.
551.072	Discussing purchase, exchange, lease, or value of real property.
551.073	Discussing negotiated contracts for prospective gifts or donations.
551.074	Discussing personnel or to hear complaints against personnel.
551.075	To confer with employees of the school district to receive information or to ask questions.
551.076	Considering the deployment, specific occasions, for or implementation of security personnel or devices.
551.082	Considering discipline of a public school child, or complaint or charge against personnel.
551.0821	Considering personally identifiable information about public school student.
551.083	Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employees groups,
551.084	Excluding witnesses from a hearing.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections or the Act authorizing the closed meeting.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting, or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

Superintendent

Original copy of this agenda was posted on the bulletin board at the Little Elm ISD Administration Building 72 hours prior to the scheduled meeting.

Sonia S. Flores

Board Agenda Item

Little Elm Independent School District

300 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 05-18-2020	Reports of the Superintendent <input checked="" type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	UPDATE FROM BOARD COMMITTEE				
Presenter or Contact Person:	Dan Blackwood, Board Member				
Policy/Code:					
Summary:	A Board of Trustees committee comprised of three Board members has been established to learn about the District's plan to respond to the COVID-19 crisis. The committee meets on an as-needed basis and will provide updates to the entire Board accordingly.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	N/A				
Recommendation:	Item is for informational purposes only. No recommendation is necessary.				
Motion:	Item is for informational purposes only. No motion is necessary.				

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 05-18-2020	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	PRE-KINDERGARTEN FULL DAY LOCATION				
Presenter or Contact Person:	Dr. Ashley Glover, Director for Assessment and Federal Programs				
Policy/Code:	TEC 29.153				
Strategic Plan Goal:	We will engage each student in learning experiences that increase student growth and achievement.				
Summary:	HB3 requires districts to provide full-day Prekindergarten to eligible 4 year old students. Per LEISD's 3 year Waiver for implementation, one section of Prekindergarten must become full day. A location for this has been chosen.				
Financial Implications:	There is no financial impact to this year's budget.				
Attachments:	N/A				
Recommendation:	Item is for informational purposes only. No recommendation is necessary.				
Motion:	Item is for informational purposes only. No motion is necessary.				

Board Agenda Item

Little Elm Independent School District

300 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 05-18-2020	Reports of the Superintendent <input checked="" type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	STUDENT RECOGNITION-LITTLE ELM HIGH SCHOOL STUDENT COUNCIL				
Presenter or Contact Person:	Ross Roberts, Deputy Superintendent				
Policy/Code:	N/A				
Strategic Plan Goal:	We will communicate with the LEISD Community to build trust, support, and involvement.				
Summary:	Recognizing and celebrating the high school student council for receiving state achievements. 1. Outstanding Student Council 2. Sweepstakes				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	N/A				
Recommendation:	Item is for informational purposes only. No motion is necessary.				
Motion:	Item is for informational purposes only. No motion is necessary.				

Board Agenda Item

Little Elm Independent School District

300 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 5-18-2020	Reports of the Superintendent <input checked="" type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	INTRODUCTION FOR NEW LEISD LEADERSHIP - EXECUTIVE DIRECTOR FOR HUMAN RESOURCE SERVICES				
Presenter or Contact Person:	Ross Roberts, Deputy Superintendent				
Policy/Code:	N/A				
Strategic Plan Goal:	Human Capital – We will recruit, recognize, and retain high quality and effective personnel to support student success at every level.				
Summary:	LEISD Administration has prepared an introduction for our new FamiLE leadership member. An introduction will be made for our new Executive Director for Human Resource Services position.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	N/A				
Recommendation:	Item is for informational purposes only. No motion is necessary.				
Motion:	Item is for informational purposes only. No motion is necessary.				

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 5-18-2020	Reports of the Superintendent <input checked="" type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	CONSTRUCTION UPDATE				
Presenter or Contact Person:	Rick Martin, Executive Director of Construction				
Policy/Code:	CVD (LOCAL)				
Strategic Plan Goal:	To ensure fiscal health & sustainability.				
Summary:	Presenting the current status of active construction projects and upcoming projects in planning.				
Financial Implications:	There is no financial impact to the budget				
Attachments:	Program Budget Analysis				
Recommendation:	Item is for informational purposes only. No recommendation is necessary.				
Motion:	Item is for informational purposes only. No motion is necessary.				



LEISD Construction Update

(5/18/20)

Bond Program Status



PROGRAM BUDGET ANALYSIS

Including Unscheduled Purchases

May '18	PHASE I	Adjusted	3/1/2020	\$150,000,000	AVAILABLE FUNDS	COMMENTS
	Walker MS, #043			\$68,538,650	1200 Capacity	In Construction
	Strike MS, #044			\$67,513,977	1200 Capacity	In Construction
	Tribute Land Purchase			\$7,233,502	Tribute Site	Closed
	Brent Vestibule			\$158,379	Inc. Office Relo	Closed
	Chavez Vestibule			\$158,132	Inc. Office Relo	Closed
				\$6,397,360	Sub Total Balance	
				\$6,397,360	PHASE I ROLLOVER	
Aug '18	PHASE IB	Adjusted	3/1/2020	\$25,000,000	ADDITIONAL FUNDS	COMMENTS
	Valencia Land Purchase			\$1,251,649		Closed
	Oak Point Land Purchase			\$3,394,327		Closed
	Hart Road Site #1			\$472,532		Closed
	New Busses (12)			\$1,323,446		Closed
	High School Ball Fields & Tennis			\$8,480,299	Portion of Phase II	In Construction
	Stadium Improvements			\$1,059,773	Portion of Phase II	Closed
	Stadium Scoreboard			\$920,883	Phase II	Closed
	Safety & Security			\$500,000	Portion of Phase II	
	Ballistic Film	\$130,775				SubCom
	Security Fencing	\$369,225				Scoping
	District HVAC & Roofing			\$5,825,868.83	Portion of Phase II	
	Roofing	\$ 2,064,422			Brent, Chavez & Zeilars	Closed
	Misc. HVAC	\$ 3,759,448			High School	SubCom
	Technology Upgrades			\$0	Phase II	REASSIGNED
	LEHS CTE Renovations			\$519,451	Portion of Phase II	Closed
	LEHS SPED Unit Conversion			\$94,398		Closed
	Lobo Lane Conversion Study			\$30,000		Complete
	High School Ball Field Concessions & Concourse			\$2,321,953		In Construction

Bond Program Status

Emergency HVAC Replacements
EC Class Conversions

\$1,000,000 Portion of Phase II
\$100,000
\$4,104,878 Sub Total Balance

Approved
Scoping

Dec '19 PHASE II Adjusted 5/1/2020

District ESPC Phase II
Safety & Security Upgrades
Misc. Exterior Capital Improvements
Technology Upgrades
Prestwick Renovations/Conversion
LEHS Stadium Renovations

\$4,104,878 PHASE IB ROLLOVER
\$20,000,000 ADDITIONAL FUNDS
\$10,000,000
\$250,000
\$2,000,000
\$0
\$500,000
\$1,000,000
\$10,354,878 Sub Total Balance

COMMENTS
In Construction
Scoping
Scoping
REASSIGNED
In Construction

May '20 PHASE III Adjusted 5/1/2020

LEHS Multipurpose Indoor Facility *
LMS Conversion
Bus Replacements

A/E Approved
A/E Approved

\$10,354,878 PHASE II ROLLOVER
\$25,000,000 ADDITIONAL FUNDS
\$23,700,000
\$6,500,000
\$700,000
\$4,454,878 Sub Total Balance

COMMENTS
*Storm Shelter May

6

Jerry R. Walker Middle School



Building roof is complete with Cap Sheet. All parking areas are complete. French Settlement replacement is progressing, as are the Athletic Fields, Tennis Courts and Concession Building



Jerry R. Walker Middle School



Jerry R. Walker Middle School

Central Atrium area looking toward the stage.



From Top of Learning Stairs



From Main Entrance

Jerry R. Walker Middle School

One of the Collaborative Areas along the front of the Flexible Classrooms in one of the Learning Dens



Competition gym interior.

Jerry R. Walker Middle School



One of nine Science Labs with Millwork installations in progress

Jerry R. Walker Middle School

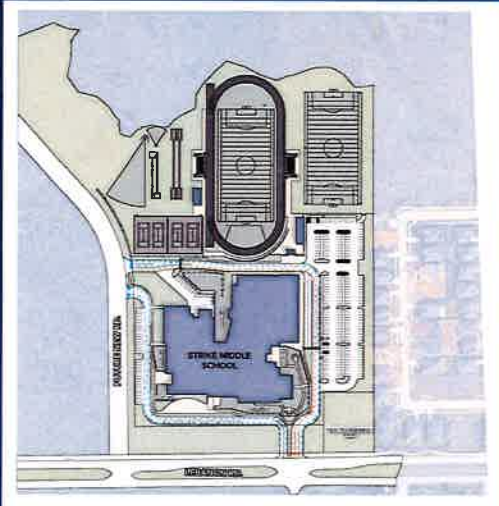


Learning Den Flexible Classroom Space



Hard-walled Classrooms

Lowell H. Strike Middle School



Building Envelope is 90% complete. Roofs are dried in and cap sheet is 40% complete. Face brick and stone veneer is 80% complete. Storm Shelter erection has begun.



Lowell H. Strike Middle School



Storm Shelter Erection



Main Entrance & Ramp



Atrium Ceiling Closure

Lowell H. Strike Middle School



One of the Learning Den areas where glass-walled classroom areas will be located. Head rails and soffits for the glass wall panels can be seen along with some mechanical rough-ins. These areas are ready for "above ceiling inspections", allowing the ceiling grid to be installed.



Lowell H. Strike Middle School



Teacher
Station and
Lower Level
Learning Den



Little Elm HS Ball Field Renovation

Both the softball and baseball field turfs and outfield walls are complete. Still working on the installation of covered bleachers and press boxes, as the weather permits. Covered batting cage structures have also been installed.



Little Elm HS Ball Field Concessions



New Concessions & Toilet building structure is complete and dried-in with interior partitions and MEP rough-ins progressing. Grease trap and new ejector have also been installed.

Baseball bleachers are progressing. Softball bleacher structure is nearly complete, and team risers, steps and ramps behind Softball are being completed.



Little Elm Athletic Stadium



Replacement of the Athletic Stadium track surface and improvement of the drainage around the track was recently approved and will commence soon.



Other Construction Activity

- ▶ “Phase II” ESPC with Siemens is scheduled to begin immediately since classes have been cancelled for the remainder of the school year. That scope will include all remaining District campuses except for those along Lobo Lane, which will be addressed in each campus conversion/renovation scope of work. ESPC scope of work includes HVAC and controls replacements/upgrades, LED lighting conversions, building envelope enhancements, water conservation and other items as needed. These are expected to be completed before classes begin in the Fall.



More to Come...

- ▶ Next Bond sale is expected to fund the LMS conversion and the Indoor Facility. Initial design studies for both have begun, but actual construction will require expected funding, which may be delayed due to current health crisis.
- ▶ Safety and Security Upgrades – Fencing, Lighting, etc.
- ▶ Exterior Campus improvements such as playgrounds, roofing, etc.



QUESTIONS ?

Board Agenda Item

Little Elm Independent School District

300 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 5-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input checked="" type="checkbox"/>	Consent Agenda <input type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	SPECIAL BOARD MEETING MINUTES - 5-04-2020.				
Presenter or Contact Person:	Sonia S. Flores				
Policy/Code:	N/A				
Strategic Plan Goal:	N/A				
Summary:	Board Meeting Minutes for May 4, 2020.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	Meeting Minutes				
Recommendation:	The Administration recommends the approval of the Special Board Meeting Minutes for May 4, 2020.				
Motion:	I move that the Board approve the attached Special Board Meeting Minutes for May 4, 2020.				

Minutes of Special Meeting

The Board of Trustees Little Elm ISD

A Special Meeting of the Board of Trustees of Little Elm ISD was held Monday, May 4, 2020, beginning at 6:00 PM in the Zellars Center for Learning and Leadership.

VIRTUALLY PRESENT: President David Montemayor, Vice President Jason Olson, Secretary Alejandro Flores, Trustee Dan Blackwood, Trustee LeAnna Harding, Trustee DeLeon English, and Superintendent Daniel Gallagher.

ABSENT: Trustee Melissa Myers.

1. The Board recessed into Closed Meeting at 6:01 pm as permitted by the Texas Open Meetings Act Code Subchapter 551.072 and 551.074. The Board and Superintendent discussed:
 - A. Personnel
 - B. LandThe Board reconvened at 6:48 pm.
2. Call to Order Open Session.
Board President David Montemayor called the meeting to order at 6:48 pm.
3. Pledge of Allegiance
The Pledges of Allegiance to The United States Flag and The Texas Flag were recited by the Board.
4. Introduction and Roll Call
Ms. Sonia S. Flores took roll call.
5. Citizen Input
Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose
Members of the public who desire to address the board during the Citizen Input portion of the board meeting must follow registration procedures by clicking on the link below:
<https://tinyurl.com/RXF74HO>
There was no citizen input.
6. Action Items
 - A. Consideration: Hiring Approval for Executive Director for Human Resources
Trustee Dan Blackwood made the first motion to approve as discussed in close session. Trustee DeLeon English seconded the motion. The motion passed (6-0).

7. Board President Comments
Mr. David Montemayor thanked everybody for keeping the district running.
8. Board Comments
There were no Board Comments.
9. Superintendent Comments
Mr. Daniel Gallagher informed the Board about the COVID-19 Crisis Committee.
The committee is formed by Trustees Harding, Blackwood, and English.
10. Adjournment
Trustee LeAnna Harding made the first motion to adjourn the meeting. Trustee DeLeon English seconded the motion. The motion passed (6-0).
The meeting adjourned at 6:54 pm.

Board Agenda Item

Little Elm Independent School District

300 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 5-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input checked="" type="checkbox"/>	Consent Agenda <input type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	REGULAR BOARD MEETING MINUTES - 4-20-2020.				
Presenter or Contact Person:	Sonia S. Flores				
Policy/Code:	N/A				
Strategic Plan Goal:	N/A				
Summary:	Board Meeting Minutes for April 20, 2020.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	Meeting Minutes				
Recommendation:	The Administration recommends the approval of the Regular Board Meeting Minutes for April 20, 2020.				
Motion:	I move that the Board approve the attached Regular Board Meeting Minutes for April 20, 2020.				

Minutes of Regular Meeting

The Board of Trustees Little Elm ISD

A Regular Meeting of the Board of Trustees of Little Elm ISD was held Monday, April 20, 2020, beginning at 6:00 PM in the Zellars Center for Learning and Leadership.

VIRTUALLY PRESENT: President David Montemayor, Vice President Jason Olson, Secretary Jason Alejandro Flores, Trustee Dan Blackwood, Trustee LeAnna Harding, Trustee DeLeon English, Trustee Melissa Myers, and Superintendent Daniel Gallagher.

1. The Board recessed into Closed Meeting at 6:03 pm in PL1 at Zellars Center for Learning and Leadership as permitted by the Texas Open Meetings Act Code Subchapter 551.072 and 551.074. The Board and Superintendent discussed:
 - A. Personnel
 - B. Land
 - C. Consultation with Attorney
 1. To consult with its attorney when the Board seeks advice about pending or contemplated litigation or a settlement offer, or when the attorney will have an ethical duty of confidentiality. (Tex. Gov't Code 551.071).
 - a. Consultation with District legal counsel regarding TEA Docket No. 202-SE-0220.
 - D. Student Information
 1. To deliberate a matter regarding a public-school student if personally identifiable information about the student will necessarily be revealed by the deliberation unless an open meeting about the matter is requested in writing by the student's parent (Tex. Gov't Code 551.0821).
 - a. Deliberations regarding TE Docket No. 202-SE-0220.
2. Call to Order Open Session in the Board Room at Zellars Center for Learning and Leadership on 300 Lobo Lane, Little Elm, Texas 75068. President David Montemayor called the meeting to order at 7:04 pm.
3. Pledge of Allegiance
The Board led the Pledges to The United States Flag and The Texas Flag.
4. Invocation
There was no invocation.
5. Introduction and Roll Call
Ms. Sonia S. Flores took roll call.
6. Superintendent Spotlight

There was no Superintendent Spotlight.

7. Citizen Input

Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose
Members of the public who desire to address the board during the Citizen Input portion of the board meeting must follow registration procedures by clicking on the link below:

<https://tinyurl.com/RXF74HO>

Dr. Monique Thompson spoke about graduation events.

8. Approval of Minutes

A. Consider Regular Meeting Minutes - February 17, 2020

Ms. Sonia S. Flores presented to the Board this item.

Trustee LeAnna Harding made the first motion to approve as submitted. Trustee DeLeon English seconded the motion. The motion passed (7-0).

B. Consider Special Meeting Minutes - March 15, 2020

Ms. Sonia S. Flores shared this item with the Board.

Trustee Dan Blackwood made the first motion to approve as submitted. Vice President Jason Olson seconded the motion. The motion passed (7-0).

C. Consider Regular Meeting Minutes - March 23, 2020

Ms. Sonia S. Flores presented to the Board this item.

Vice President Jason Olson made the first motion to approve as submitted. Trustee LeAnna Harding seconded the motion. The motion passed (7-0).

D. Consider Special Meeting Minutes - March 30, 2020

Ms. Sonia S. Flores shared with the Board this item.

Trustee LeAnna Harding made the first motion to approve as submitted. Trustee Dan Blackwood seconded the motion. The motion passed (7-0).

E. Consider Special Meeting Minutes - April 6, 2020

Ms. Sonia S. Flores presented to the Board this item.

Trustee LeAnna Harding made the first motion to approve as submitted. Vice President Jason Olson seconded the motion. The motion passed (7-0).

9. Action Items

A. Consider Resolution Regarding Delegation of Authority During the COVID-19 Emergency

Dr. Cyndy Mika shared with the Board this item.

Secretary Alejandro Flores made the first motion to approve as submitted.

Trustee LeAnna Harding seconded the motion. The motion passed (7-0).

The Resolution:

WHEREAS, the Board of Trustees ("Board") of the Little Elm Independent School District ("District") is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District;

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a statewide emergency, and, later that same day, the President of the United States declared a national emergency regarding COVID-19;

WHEREAS, on March 19, 2020, the State of Texas declared a public health disaster due to COVID-19 and ordered the closure of all schools until at least April 3, 2020;

WHEREAS, the District's schools have been closed to students since March 23, 2020, and the Board believes schools will likely remain closed for an extended period of time;

WHEREAS, the Board recognizes that the COVID-19 pandemic and the need to close school buildings in the District has created unique challenges as it relates to providing equitable learning opportunities for all students and will impact grading and high-school graduation due to the complexity of students not having opportunities to complete graded assignments or courses in a typical manner;

WHEREAS, the Board believes it is in the best interest of students in the District to temporarily suspend Board Policies related to student grading, class rank, and related matters;

WHEREAS, the Board desires to temporarily delegate and empower the Superintendent with authority to adopt and implement alternative processes and policies related to student grading and calculating class rank in keeping with the educational mission of the District;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES:

RESOLVED, the Board of Trustees hereby delegates to the Superintendent the authority to suspend policies pertaining to retention/promotion, grading, class rank, eligibility for contests/competitions and other student activities, including but not limited to those found in Board Policies EIA(Local), EIC(Local), EIE(Local), FM(Local), FMF(Local), and any other policies that could relate to grading, retention/promotion, class rank, and/or eligibility for contests/competitions and other student activities.

RESOLVED, the Board of Trustees hereby delays the implementation of policy to use final grades as of March 6, 2020 to calculate GPA for purposes of determining class rankings for Valedictorian, Salutatorian, and other Honors until the 2020-2021 school year, and orders that such calculations for the current school year be made in the same manner as the 2018-2019 school year and will be based on the _end of the 3rd Quarter grades on March 6, 2020.

RESOLVED, the authority granted by this resolution is effective for a closure with a maximum duration of 60 business days and/or school days unless the Board takes action to authorize such delegation for a longer duration.

B. Consider Resolution to Extend Delegation of Authority During the COVID-19 Emergency Through the Time of Closure

Mr. Grant Anderson shared this item with the Board. Mr. Anderson asked to approve the previously approved resolution with the amendment of authority until the end of closure.

Trustee LeAnna Harding made the first motion to approve as submitted. Trustee DeLeon English seconded the motion. The motion passed (7-0).

C. Consider Stadium Track Replacement & Drainage Renovations

Mr. Rick Martin shared with the Board this item. This is to inform the total cost

of the work projected to be \$1,000,000, including the Stipulated Sum \$879,285, to Hellas for the sports track and drainage work.

Vice President Jason Olson made the first motion to approve as submitted.

Trustee DeLeon English seconded the motion. The motion passed (7-0).

10. Consent Agenda

A. Consider Educator Appraisal Waiver Due to COVID-19

B. Consider COVID-19 Expense Stipend

This item was pulled from Consent Agenda.

Trustee LeAnna Harding made the first motion to approve this item as submitted.

Trustee DeLeon English seconded the motion. The motion passed (6-0-1).

Secretary Alejandro Flores abstained from voting.

C. Consider Docunav

D. Consider HMH Pricing Proposal: English Language Arts Grades 9-12 Adoption

E. Consider Renewing ESC Region 11 Interlocal Agreement Resolution for Benefits Cooperative

F. Consider Financial Reports - February 2020

G. Consider Little Elm ISD Expenditures Over \$50,000 Summary Report

H. Consider Little Elm ISD Contract Summary Report

I. Consider Little Elm ISD Interlocal Summary Report

J. Consider Child Nutrition Campus Upgrades

Secretary Alejandro Flores made the first motion to approve the Consent Agenda with the exception of item 10B. Trustee LeAnna Harding seconded the motion.

The motion passed (7-0).

11. Board President Comments

Mr. David Montemayor thanked administration and staff for being there for our students.

12. Board Comments

Secretary Alejandro Flores thanked administrators for helping our seniors.

13. Superintendent Comments

Superintendent Daniel Gallagher thanked the Board for approving the stipend. Mr. Gallagher also thanked Ms. Cecelia Jones for the tribute video to Lakeside Middle School.

14. Adjournment

Trustee LeAnna Harding made the first motion to adjourn. Trustee DeLeon English seconded the motion. The motion passed (7-0).

The meeting adjourned at 7:40 pm.

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 5-18-2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	RESOLUTION TO POSTPONE JUNE 20 TH 2020 RECAPTURE ELECTION TO NOVEMBER 3 RD , 2020				
Presenter or Contact Person:	Grant Anderson, Associate Superintendent and Chief Financial Officer				
Policy/Code:					
Strategic Plan Goal:	Ensuring Fiscal Health and Sustainability				
Summary:	Resolution Postponing Recapture Election				
Financial Implications:	N/A				
Attachments:	Resolution to Postpone Recapture Election				
Recommendation:	The Administration recommends approval of the Resolution to Postpone the Recapture Election from June 20 th 2020 to November 3 rd 2020.				
Motion:	I move that the Board approve the Resolution to Postpone the Recapture Election from June 20 th 2020 to November 3 rd 2020.				

**ORDER OF THE BOARD OF TRUSTEES OF
THE LITTLE ELM INDEPENDENT SCHOOL DISTRICT
REGARDING POSTPONING ELECTION DUE TO COVID-19 EMERGENCY**

WHEREAS, the Board of Trustees (“Board”) of the Little Elm Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District;

WHEREAS, on March 13, 2020, the Governor of the State of Texas declared a statewide emergency, and, later that same day, the President of the United States declared a national emergency regarding COVID-19;

WHEREAS, the Board has a substantial public interest in protecting the health and safety of its students, staff, and community and therefore desires to ensure that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of COVID-19; and

WHEREAS, on March 18, 2020, the Governor of the State of Texas issued a proclamation to allow elections scheduled for the May 2, 2020 uniform election date to be postponed until the November 2020 uniform election date; and

WHEREAS, on March 20, 2020, the Governor postponed the primary elections previously scheduled for May 26, 2020 until July 14, 2020; and

WHEREAS, the Board has determined, in light of the current circumstances, it is in the public interest to postpone the election to approve the District’s selected formula for revenue recapture, currently scheduled for June 20, 2020.

IT IS THEREFORE ORDERED THAT the Board of Trustees is hereby exercising its authority to postpone the June 20, 2020 election date to **November 3, 2020**.

By this **ORDER**, it is confirmed that:

1. Candidate filings for the election will remain valid for the election held on the November date and the filing period will not be re-opened for the November election date;
2. All applications for a ballot by mail (“ABBM”) will still be valid for the postponed election, and that ABBMs for voters who submitted ABBMs based on expected absence from the county would not be valid for the postponed election.

The major relevant dates for the November election are, as follows:

Voter registration deadline – October 5, 2020

Deadline to submit an ABBM – October 23, 2020

Dates for early voting – October 19, 2020 – October 30, 2020

Adopted this _____ (*date*) day of _____ (*month*), _____ (*year*), by the Board of Trustees.

David Montemayor, Board President

Attest: Alex Flores, Board Secretary

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 5-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input checked="" type="checkbox"/>	Consent Agenda <input type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	INCREASE TO LITTLE ELM ISD EMPLOYEE HEALTH CARE CONTRIBUTION				
Presenter or Contact Person:	Grant Anderson, Associate Superintendent and Chief Financial Officer				
Policy/Code:	DEA (LOCAL)				
Strategic Plan Goal:	Ensuring Fiscal Health and Sustainability				
Summary:	Increase the Little Elm ISD Employee Health Care Contribution to \$397 from \$378. The increase would cover the cost of the TRS-ActiveCare 1-HD Employee Only Premium for 2020-21 and the Employee Only Premium for the new TRS-ActiveCare Primary.				
Financial Implications:	Based on current employee elections, increasing the Little Elm ISD Employee Health Care Contribution to \$397 from \$378 would cost an additional \$155,000. This would bring the total amount that the Little Elm ISD contributes to employee Health Care to about \$3,190,000. If an additional 60 employees participate in the Health Care Plans, Little Elm ISD would incur an additional expense of approximately \$285,000.				
Attachments:	TRS Rates and Plan Changes with District Costs				

Recommendation: | The Administration recommends approval of Increase to Little Elm ISD Employee Health Care Contribution as submitted.

Motion: | I move that the Board approve the Increase to Little Elm ISD Employee Health Care Contribution as submitted.

NEW Carrier 9/1/2020: Blue Cross Blue Shield								
TRS - Activecare 1 HD	# of Employees enrolled	2019-2020 PREMIUMS	2020-2021 PREMIUMS	\$ change	% of change	Deductible/Copay changes	Maximum Out-of-Pocket change	Pharmacy Change
Employee Only	369	378.00	397.00	19.00	5.0	In-Network Deductible increased \$50	In-Network -Individual increased \$150	No Changes
Employee and Spouse	18	1,066.00	1,120.00	54.00	5.1		In-Network -Family Decreased \$2,000	
Employee and Child(ren)	77	722.00	715.00	-7.00	-1.0			
Employee and Family	7	1,415.00	1,338.00	-77.00	-5.4			
Total employees enrolled in Activecare 1HD	471							
TRS - Activcare Primary (NEW plan 9/1/2020)	# of Employees enrolled	2019-2020 PREMIUMS	2020-2021 PREMIUMS	\$ change	% of change	Deductible/Copay	Maximum Out-of-Pocket	Pharmacy
Employee Only			386.00			Deductible \$2,500, 30% coinsurance	In-Network-Individual \$8,150	Generic \$15
Employee and Spouse			1,089.00			PCP copay \$30, Specialist \$70	In-Network-Family \$16,300	Preferred Brand -deductible, 30%
Employee and Child(ren)			695.00			Therapy Copay \$30		Non-Preferred Brand - deductible, 50%
Employee and Family			1,301.00					Specialty - decutable, 30%
Total employees enrolled in Activecare Primary	0							
TRS - Activecare Primary+ (replacing Activecare Select 9/1/2020)	# of Employees enrolled	2019-2020 PREMIUMS	2020-2021 PREMIUMS	\$ change	% of change	Deductible/Copay changes	Maximum Out-of-Pocket change	Pharmacy Change
Employee Only	66	556.00	514.00	-42.00	-7.6	No deductible change	In-Network -Individual Decreased \$1,000	No Changes
Employee and Spouse	2	1,367.00	1,264.00	-103.00	-7.5	Therapy Copay decrease \$40	In-Network - Family Decreased \$2,000	
Employee and Child(ren)	35	902.00	834.00	-68.00	-7.5			
Employee and Family	2	1,718.00	1,588.00	-130.00	-7.6			
Total employees enrolled in Activecare Select	105							
TRS - Activecare 2	# of Employees enrolled	2019-2020 PREMIUMS	2020-2021 PREMIUMS	\$ change	% of change	Deductible/Copay changes	Maximum Out-of-Pocket change	Pharmacy Change
Employee Only	24	852.00	937.00	85.00	8.9	No Changes	No Changes	No Changes
Employee and Spouse	0	2,020.00	2,222.00	202.00	10.0			
Employee and Child(ren)	29	1,267.00	1,393.00	126.00	9.9			
Employee and Family	2	2,389.00	2,627.00	238.00	10.0			
Total employees enrolled in Activecare 2	55							
Baylor Scott & White HMO	# of Employees enrolled	2019-2020 PREMIUMS	2020-2021 PREMIUMS	\$ change	% of change	Deductible/Copay changes	Maximum Out-of-Pocket change	Pharmacy Change
Employee Only	22	558.54	551.00	-7.54	-1.3	No Changes	No Changes	No Changes
Employee and Spouse	1	1,306.58	1,382.00	75.42	5.8			
Employee and Child(ren)	12	876.76	884.00	7.24	0.8			
Employee and Family	3	1,457.28	1,479.00	21.72	1.5			
Total employees enrolled in Scott and White	38							
Total employees enrolled as of April 2020	669							

Carrier	Blue Cross Blue Shield	Blue Cross Blue Shield	Blue Cross Blue Shield	Blue Cross Blue Shield	Baylor Scott and White		
	NEW: TRS-Activecare Primary	TRS Activecare HD	TRS Activecare Primary+	TRS Activecare 2	Central and North Texas Baylor Scott & White HMO		
Plan Summary	Low Premium	Low Premium	Simpler version of the Select plan	Closed to new enrollment, current enrollees can choose to stay on plan	You can choose this plan if you live in one of these counties: Austin, Bastrop, Bell, Blanco, Bosque, Brazos, Burleson, Burnet, Caldwell, Collin, Coryell, Dallas, Denton, Ellis, Erath, Falls, Freestone, Grimes, Hamilton, Hays, Hill, Hood, Houston, Johnson, Lampasas, Lee, Leon, Limestone, Madison, McLennon, Milam, Mills, Navarro, Robertson, Rockwall, Somervell, Tarrant, Travis, Walker, Waller, Washington, Williamson		
	Copays for doctor visits before you meet deductible	Must meet deductible before pay	Copays for many services and drugs	Copays for many services and drugs			
	Statewide Network	Nationwide Network	Statewide Network	Nationwide Network			
	PCP referrals required to see specialists	No requirement for PCP referrals	PCP referrals required to see specialists	No requirement for PCP referrals			
	Not compatible with Health Savings Account (HSA)	Compatible with Health Savings Account (HSA)	Not compatible with Health Savings Account (HSA)	Not compatible with Health Savings Account (HSA)			
	No Out-of-Network coverage	Has Out-of-Network Coverage	No Out-of Network coverage	Has Out-of Network Coverage			
Total Monthly Premium							
Employee Only	\$386.00	\$397.00	\$514.00	\$937.00	\$551.10		
Employee and Spouse	\$1,089.00	\$1,120.00	\$1,264.00	\$2,222.00	\$1,382.06		
Employee and Children	\$695.00	\$715.00	\$834.00	\$1,393.00	\$883.50		
Employee and Family	\$1,301.00	\$1,338.00	\$1,588.00	\$2,627.00	\$1,478.56		
Plan Features							
Type of Plan	In- Network Coverage Only	In-Network	Out-of Network	In- Network Coverage Only	In-Network	Out-of Network	In-Network Coverage Only
Individual/Family Deductible	\$2,500/\$5,000	\$2,800/\$5,600	\$5,500/\$11,000	\$1,200/\$3,600	\$1,000/\$3,000	\$2,000/\$6,000	\$950/\$2,850
Coinsurance	You pay 30% after deductible	You pay 20% after deductible	You pay 40% after deductible	You pay 20% after deductible	You pay 20% after deductible	You pay 40% after deductible	You pay 20% after deductible
Individual/Family Maximum Out-of-Pocket	\$8,150/\$16,300	\$6,900/\$13,800	\$20,250/\$40,500	\$6,900/\$13,800	\$7,900/\$15,800	\$23,700/\$47,400	\$7,450/\$14,900
Network	Statewide Network	Nationwide Network		Statewide Network	Nationwide Network		Regional Network
Primary Care Provider (PCP) Required	Yes	No		Yes	No		Yes
Doctor Visit							
Preventive Care	Yes - \$0 Copay	Yes - \$0 Copay	Yes - \$0 Copay	Yes - \$0 Copay	Yes - \$0 Copay	Yes - \$0 Copay	Yes - \$0 Copay
Primary Care	\$30 Copay	You pay 20% after deductible	You pay 40% after deductible	\$30 Copay	\$30 copay	You pay 40% after deductible	\$20 copay
Specialist	\$70 Copay	You pay 20% after deductible	You pay 40% after deductible	\$70 Copay	\$70 copay	You pay 40% after deductible	\$70 copay
TRS Virtual Health	\$0 per consultation	\$30 per consultation		\$0 per consultation	\$0 per consultation		\$0 per consultation
Immediate Care							
Urgent Care	\$50 Copay	You pay 20% after deductible	You pay 40% after deductible	\$50 Copay	\$50 copay	You pay 40% after deductible	\$50 copay
Emergency Care	You pay 30% after deductible	You pay 20% after deductible		You pay 20% after deductible	You pay \$250 copay plus 20% after deductible		\$500 copay after deductible
Outpatient Surgery	You pay 30% after deductible	You pay 20% after deductible	You pay 40% after deductible	You pay 20% after deductible	\$150 copay per visit plus 20% after deductible		\$150 copay amd 20% after deductible
Hospital Services	You pay 30% after deductible	You pay 20% after deductible	You pay 40% after deductible	You pay 20% after deductible	\$150 copay per day plus 20% after deductible (\$750 max copay)	Pays us to \$500 per day cap of covered charges after deductible	\$150 per day and 20% after deductible
Prescription Drugs							
Drug Deductible	Intergrated with medical	Intergrated with medical		\$200 brand deductible	\$200 brand deductible		\$150 (excludes generics)
Genertics (30 day supply/90 day supply)	\$15/\$45 copay	You pay 20% after deductible		\$15/\$45 copay	\$20/\$45 copay		\$5/\$12.50 copay
Preferred Brand	You pay 30% after deductible	You pay 25% after deductible		You pay 25% after deductible	You pay 25% after deductible (\$40 min/\$80 max)		30% after deductible
					You pay 25% after deductible (\$105 min/\$210 max)		
Non-preferred Brand	You pay 50% after deductible	You pay 50% after deductible		You pay 50% after deductible	You pay 50% after deductible (\$100 min/\$200 max)		50% after deductible
					You pay \$50 after deductible (\$215 min/\$430 max)		

Specialty	You pay 30% after deductible	You pay 20% after deductible	You pay 20% after deductible	You pay 20% after deductible (\$200 min/ \$900 max)/	15%/25% after deductible (preferred/nonpreferred)
				No 90 day supply of specialty medications	

	district contribution	Number currently enrolled in medical	annually	Increased annual cost to LEISD
LEISD currently pays	378.00	669	\$3,034,584.00	0
Increase to \$386.00	386.00	669	\$3,098,808.00	\$64,224.00
Increase to \$397.00	397.00	669	\$3,187,116.00	\$152,532.00
If 60 Additional Employees Enroll	397.00	60	\$285,840.00	\$285,840.00

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 05-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input checked="" type="checkbox"/>	Consent Agenda <input type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	HB 3834 Cybersecurity Training Certification				
Presenter or Contact Person:	Clay Walker, Executive Director for Network & Technology Services				
Policy/Code:	CQB (LEGAL), CQB (LOCAL), DMA (LEGAL)				
Strategic Plan Goal:	Ensuring Fiscal Health & Sustainability				
Summary:	HB 3834 requires local government employees and elected officials to complete annual cybersecurity awareness training. The training program is required to be certified by DIR. LEISD implemented the certified program, Inspired eLearning.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	House Bill 3834 Certification for Local Governments				
Recommendation:	The Administration recommends the approval of the HB 3834 Certification for Local Governments form.				
Motion:	I move the Board approve the HB 3834 Certification for Local Governments form.				

LITTLE ELM ISD

House Bill 3834 Certification for Local Governments

According to Section 2054.5191, Government Code, the governing body of a local government, shall:

- verify and report on the completion of a cybersecurity training program by employees of the local government, and
- require periodic audits to ensure compliance with this section.

By signing below, you indicate that you agree with the following statements:

- I certify that the local government is in compliance with the employee security awareness training requirements of Section 2054.5191, Government Code.
- I certify that the local government is in compliance with the audit requirements of Section 2054.5191, Government Code.

_____ Signature	_____ Date
--------------------	---------------

_____ Printed Name	_____ Title
-----------------------	----------------

_____ Signature	_____ Date
--------------------	---------------

_____ Printed Name	_____ Title
-----------------------	----------------

_____ Signature	_____ Date
--------------------	---------------

_____ Printed Name	_____ Title
-----------------------	----------------

_____ Signature	_____ Date
--------------------	---------------

_____ Printed Name	_____ Title
-----------------------	----------------

_____ Signature	_____ Date
--------------------	---------------

_____ Printed Name	_____ Title
-----------------------	----------------

_____ Signature	_____ Date
--------------------	---------------

_____ Printed Name	_____ Title
-----------------------	----------------

This form does not need to be submitted to the Texas Department of Information Resources. It is for your records.

Board Agenda Item

Little Elm Independent School District

300 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 5-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input checked="" type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	STUDENT HEALTH ADVISORY COUNCIL REPORT				
Presenter or Contact Person:	Ross Roberts, Deputy Superintendent				
Policy/Code:	BDF (LEGAL)				
Strategic Plan Goal:	Community Engagement-We will communicate with the LEISD community to build trust, support, and involvement.				
Summary:	The administration will provide a summary of our Student Health Advisory Council report and activities for the 2019-2020 school year.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	Summary of SHAC's report and activities for 2019-20				
Recommendation:	Item is for informational purposes only. No motion is necessary.				
Motion:	Item is for informational purposes only. No motion is necessary.				

SHAC REPORT TO BOARD OF TRUSTEES

May 4, 2020

For School Year 2019-2020

Toni L Nelson, RN, Co-chair

- SHAC met 5 times this year
- SHAC chair is Joe Freddy Fierro
- SHAC co-chair is Toni Nelson, RN

Projects accomplished school year 2019-2020

- 4 new members
- SB 11
 - “Recommend strategies to increase parental awareness regarding risky behaviors and warning signs and community programs and services to address those items”
 - “Make recommendations about how to increase parental awareness of suicide risk factors and warning signs.”
 - Counselors scheduled Tuesday Talks once a month to meet these requirements (Groups with parents and Podcasts)
 - Sept - Signs of stress, how parents can help
 - Oct - Vaping
 - Nov - Net Smarts
 - Jan - Cyberbullying
 - Feb - Relationship Violence
 - Mar - Trafficking - was changed to Suicide Awareness
- Coordinated School Health
 - Vaping
 - CATCH program “Catch my breath” for grades 5
 - American Heart Association presented Vaping seminars to Lakeside, Prestwick, and LEHS
 - Flu shots for staff at all campuses by Passport Health
- 180 Degrees Abstinence Program
- Lice
 - Guidelines updated
- Denton County POD (point of distribution) exercise
 - Assisted Denton County Health Department set up
 - Observed process
- Updated resources on Self-Harm guidelines

Projects planned for SHAC 2020-2021

- Shattered Dreams
- 180 Degrees Abstinence Program
- Assist with Back to School Bash
- Suicide Awareness
- SB 435
 - “Recommend appropriate grade levels and curriculum for instructions regarding opioid addiction and related issues.”
 - {Counselors were planning to do podcast in April to address this issue}

Members List for 2020-2021

* Will leave members list open to add students and parents in new school year

Bailey, Jon	LEFD/Parent
Beck, Adriana	LEISD Counselor
Deverich, Deborah	LEISD Counselor
Eastes, Dina	Parent
Englebrecht, Amanda	Parent
Ferdinando, Amy	Parent
Fierro, Joe Freddy CHAIR	Parent
Hauser, Talia	Parent
Hollifield, Cliff	SRO - LEPD/Parent
Howell, Sandra	LEISD Athletics
Kalluvilayil, Donny	Parent
Lundberg, RN William	Community Member
Lynch-Fierro, Correne	Parent
Martin, Natalie	Parent
McCoy, LVN Wendy	LEISD Health Services
Miller, Clint	LEISD Student Services
Meyers, Marcy	Parent
Montgomery, Jennifer	Parent
Morris, Miriam	Parent
Nelson, RN Toni CO-CHAIR	LEISD Health Services
Paige-Smith, LVN Angela	Community Member
Philpott, Cathleen	LEISD Health Services
Pruitt, Audrey	LEISD teacher/Parent
Tai, Fatima	LEISD Child Nutrition
Tarver, Carolyn	LEISD Child Nutrition
Vincent, Tasha	LEISD Child Nutrition
Wilson, Jeremy	LEFD/Parent
Willson, Libby	Parent
Winkler, Megan	Parent

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 05-18-2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	MACKIN PRICING PROPOSAL: ENGLISH LANGUAGE ARTS Grades 9-12 ADOPTION				
Presenter or Contact Person:	Dr. Cyndy A. Mika, Assistant Superintendent for School Improvement and Accountability				
Policy/Code:	EFA (Legal), CH(Local)				
Strategic Plan Goal:	We will provide a guaranteed and viable curriculum that ensures all students have equal learning opportunities.				
Summary:	Proclamation 2020 provides for the adoption of 9-12 English Language Arts instructional materials. The District has chosen both Houghton Mifflin Harcourt Publishing Company and Mackin to provide the ELAR instructional materials for this adoption cycle. In April 2020, the administration brought for approval the HMH cost proposal. This is the pricing proposal for the classroom novels which will supplement the HMH textbooks.				
Financial Implications:	\$104,625.68				
Attachments:	Mackin Pricing Proposal				
Recommendation:	The Administration recommends the approval of the purchase of Grade 9-12 ELAR instructional materials as submitted.				
Motion:	I move the Board approve of the purchase of Grade 9-12 ELAR instructional materials as submitted.				

SUMMARY

* 76464 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

LITTLE ELM, TX 75068
75068

Date: 04/20/2020
Customer #: 7595
LITTLE ELM ISD
Quote #: 76464
PO # HS CLASSROOM LIBRARY
Reference #: 449213

Total:		2,880
Total Cost of All Titles		\$46,332.64
SPECIAL PROCESSING - Genre Labels	2,208 @ \$0.10	\$220.80
Standard Shipping		\$0.00

TOTAL QUOTED COST: \$46,553.44

U.S. Dollars

This quote is valid for 60 days from the date of quote.

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
16	#NOTYOURPRINCESS : VOICES OF NATIVE A	CHARLEYBOY, L.	9781554519576		\$18.44	MB	\$295.04
16	25 WOMEN WHO THOUGHT OF IT FIRST	SHERMAN, J.	9780756558529		\$25.17	L/R	\$402.72
16	57 BUS : A TRUE STORY OF TWO TEENAGER	SLATER, D.	9780374303235		\$15.04	T-HC	\$240.64
16	ABSOLUTELY TRUE DIARY OF A PART-TIME I	ALEXIE, S.	9780316504041		\$17.55	T-HC	\$280.80
16	ADVENTURES OF SHERLOCK HOLMES	DOYLE, A.	9781787557079		\$12.34	T-HC	\$197.44
16	AFTERLIFE	SOTO, G.	9780152052201		\$12.44	MB	\$199.04
16	ALEXANDER HAMILTON	CHERNOW, R.	9780143034759		\$23.47	MB	\$375.52
16	ALL THE BRIGHT PLACES	NIVEN, J.	9780385755917		\$15.10	MB	\$241.60
16	ALL WE HAVE LEFT	MILLS, W.	9781681194325		\$14.58	MB	\$233.28
16	AMERICAN STREET	ZOBOI, I.	9780062473059		\$15.10	MB	\$241.60
16	AMERICANAH	ADICHIE, C.	9780307455925		\$18.91	MB	\$302.56
16	AND THEN THERE WERE NONE	CHRISTIE, A.	9780062073471		\$18.90	MB	\$302.40
16	ANGEL EXPERIMENT	PATTERSON, J.	9780316067959		\$14.58	MB	\$233.28
16	ANGRY MANAGEMENT	CRUTCHER, C.	9780060502485		\$13.58	MB	\$217.28
16	ASTONISHING ADVENTURES OF FANBOY AN	LYGA, B.	9780618916528		\$13.87	MB	\$221.92
16	ASTONISHING COLOR OF AFTER	PAN, E.	9780316464017		\$14.58	MB	\$233.28
16	ATHLETIC SHORTS : SIX SHORT STORIES	CRUTCHER, C.	9780060507831		\$14.34	MB	\$229.44
16	BACKFIELD BOYS : A FOOTBALL MYSTERY I	FEINSTEIN, J.	9781250180643		\$14.58	MB	\$233.28
16	BARRACON : THE STORY OF THE LAST BL	HURSTON, Z.	9780062748201		\$20.89	T-HC	\$334.24
16	BATTLE OF JERICHO	DRAPER, S.	9780689842337		\$13.15	MB	\$210.40
16	BE MORE CHILL	VIZZINI, N.	9781368052412		\$13.87	MB	\$221.92

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
16	BEAN TREES	KINGSOLVER, B.	9780062277756		\$19.66	MB	\$314.56
16	BEAUTIFUL CREATURES	GARCIA, K.	9780316231657		\$12.44	MB	\$199.04
16	BELOVED WORLD OF SONIA SOTOMAYOR	SOTOMAYOR, S.	9781524771171		\$13.58	MB	\$217.28
16	BOMB : THE RACE TO BUILD - AND STEAL - T	SHEINKIN, S.	9781250050649		\$16.00	MB	\$256.00
16	BONE GAP	RUBY, L.	9780062317629		\$14.34	MB	\$229.44
16	BOOK THIEF	ZUSAK, M.	9780375842207		\$18.14	MB	\$290.24
16	BOSSYPANTS	FEY, T.	9780316056878		\$18.85	MB	\$301.60
16	BOY 21	QUICK, M.	9780316127967		\$14.58	MB	\$233.28
16	BOY IN THE BLACK SUIT	REYNOLDS, J.	9781442459519		\$15.29	MB	\$244.64
16	BRONX MASQUERADE	GRIMES, N.	9780425289761		\$13.58	MB	\$217.28
16	BROOKLYN NINE : A NOVEL IN NINE INNIN	GRATZ, A.	9780142415443		\$13.58	MB	\$217.28
16	CAGED WARRIOR	SITOMER, A.	9781484722800		\$13.15	MB	\$210.40
16	CAT'S CRADLE	VONNEGUT, K.	9780385333481		\$19.67	MB	\$314.72
16	CHALLENGER DEEP	SHUSTERMAN, N.	9780061134142		\$15.10	MB	\$241.60
16	CHALLENGES TO OUR ENERGY SUPPLY	MCLEISH, E.	9781435853577		\$23.37	L/R	\$373.92
16	CHOSEN	DEKKER, T.	9781595548597		\$14.53	MB	\$232.48
16	CODE NAME VERITY	WEIN, E.	9781423152880		\$13.87	MB	\$221.92
16	CONTAGION	BOWMAN, E.	9780062574169		\$14.34	MB	\$229.44
16	CURIOUS INCIDENT OF THE DOG IN THE NI	HADDON, M.	9781400032716		\$18.15	MB	\$290.40
16	DEADLINE	CRUTCHER, C.	9780060850913		\$14.34	MB	\$229.44
16	DEAR EVAN HANSEN	EMMICH, V.	9780316420235		\$15.87	T-HC	\$253.92
16	DEFY	LARSON, S.	9780545695466		\$13.87	MB	\$221.92
16	ELEANOR & PARK	ROWELL, R.	9781250012579		\$15.87	T-HC	\$253.92
16	ENERGY FROM NUCLEAR FISSION : SPLIT	DICKMANN, N.	9780778720041		\$13.98	MB	\$223.68
16	EVERY DAY	LEVITHAN, D.	9780307931894		\$15.10	MB	\$241.60
16	EVERY EXQUISITE THING	QUICK, M.	9780316379618		\$13.87	MB	\$221.92
16	EVERYTHING I NEVER TOLD YOU	NG, C.	9780143127550		\$19.67	MB	\$314.72
16	EVERYTHING YOU NEED TO KNOW ABOUT V	QUINLAN, J.	9781508179306		\$19.05	MB	\$304.80
16	EVERYTHING, EVERYTHING	YOON, N.	9780553496673		\$15.10	MB	\$241.60
16	FAR FROM THE TREE	BENWAY, R.	9780062330635		\$14.34	MB	\$229.44
16	FAST FOOD NATION : THE DARK SIDE OF TH	SCHLOSSER, E.	9780547750330		\$18.11	MB	\$289.76
16	FIRE IN MY HANDS : A BOOK OF POEMS	SOTO, G.	9780544104822		\$12.44	MB	\$199.04
16	FIRE THIS TIME : A NEW GENERATION SPEAK	WARD, J.	9781501126352		\$18.15	MB	\$290.40
16	FIRST PART LAST	JOHNSON, A.	9781442403437		\$14.58	MB	\$233.28
16	FLAWED	AHERN, C.	9781250104311		\$16.00	MB	\$256.00
16	FOR BLACK GIRLS LIKE ME	LOCKINGTON, M.	9780374308049		\$14.20	T-HC	\$227.20
16	FOR EVERY ONE	REYNOLDS, J.	9781481486255		\$12.44	MB	\$199.04
16	FREEDOM RIDES : THE RISE OF THE CIVIL R	MACHAJEWSKI, S.	9781534562394		\$31.82	L/R	\$509.12
16	FRIDAY NIGHT LIGHTS : A TOWN, A TEAM, A	BISSINGER, H.	9780306824203		\$19.57	MB	\$313.12
16	FRONT LINES	GRANT, M.	9780062342164		\$14.34	MB	\$229.44
16	GAME CHANGER	GREENWALD, T.	9781419731433		\$14.20	T-HC	\$227.20
16	GEOGRAPHY OF YOU AND ME	SMITH, J.	9780316254762		\$14.58	MB	\$233.28
16	GIRL, STOLEN	HENRY, A.	9780312674755		\$14.58	MB	\$233.28
16	GOAL! : THE DREAM BEGINS	RIGBY, R.	9780152057985		\$12.44	MB	\$199.04
16	GOLDEN COMPASS	PULLMAN, P.	9780440418320		\$13.58	MB	\$217.28
16	GRAVEYARD BOOK	GAIMAN, N.	9780062081551		\$19.66	MB	\$314.56
16	GRAY MAN	GREANEY, M.	9780425276389		\$12.16	PBK	\$194.56
16	GROUND ZERO : HOW A PHOTOGRAPH SENT	NARDO, D.	9780756554255		\$25.17	L/R	\$402.72
16	HATERS	ANDREWS, J.	9781419723704		\$13.84	MB	\$221.44
16	HEART OF A CHAMPION	DEUKER, C.	9780316067263		\$14.58	MB	\$233.28
16	HIGH HEAT	DEUKER, C.	9780544439559		\$13.15	MB	\$210.40
16	HITCHHIKER'S GUIDE TO THE GALAXY	ADAMS, D.	9780345418913		\$18.15	MB	\$290.40
16	HOLDING UP THE UNIVERSE	NIVEN, J.	9780385755955		\$15.10	MB	\$241.60
16	HOMEBOYZ	SITOMER, A.	9781423100317		\$13.15	MB	\$210.40
16	HOOPS	MYERS, W.	9780307976116		\$14.34	MB	\$229.44

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
16	HOPE MORE POWERFUL THAN THE SEA : ON	FLEMING, M.	9781250106001		\$19.57	MB	\$313.12
16	HOPE NATION : YA AUTHORS SHARE PERSONAL	BROCK, R.	9781524741853		\$15.10	MB	\$241.60
16	HOW I RESIST : ACTIVISM AND HOPE FOR A NEW	JOHNSON, M.	9781250168368		\$20.28	MB	\$324.48
16	HUNTED	SPOONER, M.	9780062422293		\$14.34	MB	\$229.44
16	I AM ALFONSO JONES	MEDINA, T.	9781620142639		\$23.85	MB	\$381.60
16	I KNOW WHAT YOU DID LAST SUMMER	DUNCAN, L.	9780316425353		\$14.58	MB	\$233.28
16	I'D TELL YOU I LOVE YOU, BUT THEN I'D HAV	CARTER, A.	9781484785058		\$13.87	MB	\$221.92
16	I'LL GIVE YOU THE SUN	NELSON, J.	9780142425763		\$15.10	MB	\$241.60
16	ILLEGAL	RESTREPO, B.	9780061953439		\$15.10	MB	\$241.60
16	INEXPLICABLE LOGIC OF MY LIFE	SAENZ, B.	9781328498021		\$13.87	MB	\$221.92
16	INTERMENT	AHMED, S.	9780316522700		\$14.58	MB	\$233.28
16	JELlicoe ROAD	MARCHETTA, M.	9780061431852		\$14.34	MB	\$229.44
16	LANDSCAPE WITH SMOKESTACKS : THE CALIFORNIA	TRIENENS, H.	9780810134478		\$23.17	PBK	\$370.72
16	LANGUAGE OF THORNS : MIDNIGHT TALES A NOVEL	BARDUGO, L.	9781250122520		\$15.87	T-HC	\$253.92
16	LAST PICTURE SHOW	MCMURTRY, L.	9781631493591		\$14.39	PBK	\$230.24
16	LAST SHOT : A FINAL FOUR MYSTERY	FEINSTEIN, J.	9780553494600		\$13.58	MB	\$217.28
16	LAY THAT TRUMPET IN OUR HANDS	MCCARTHY, S.	9780553381030		\$19.67	MB	\$314.72
16	LET ME HEAR A RHYME	JACKSON, T.	9780062840332		\$15.10	MB	\$241.60
16	LIFE IN A FISHBOWL	VLAHOS, L.	9781681196169		\$13.87	MB	\$221.92
16	LINCOLN'S GRAVE ROBBERS	SHEINKIN, S.	9781338290134		\$13.15	MB	\$210.40
16	LINES WE CROSS	ABDEL-FATTAH, R.	9781338282054		\$14.58	MB	\$233.28
16	LITTLE BROTHER	DOCTOROW, C.	9780765323118		\$16.00	MB	\$256.00
16	LOVE & LUCK	WELCH, J.	9781534401013		\$15.29	MB	\$244.64
16	MAGICIAN KING	GROSSMAN, L.	9780452298019		\$18.91	MB	\$302.56
16	ME AND EARL AND THE DYING GIRL	ANDREWS, J.	9781419719462		\$13.84	MB	\$221.44
16	MIDNIGHT AT THE ELECTRIC	ANDERSON, J.	9780062393555		\$14.34	MB	\$229.44
16	MISS PEREGRINE'S HOME FOR PECULIAR CHILDREN	RIGGS, R.	9781594746031		\$15.10	MB	\$241.60
16	MONSTER : A GRAPHIC NOVEL	MYERS, W.	9780062274991		\$15.10	MB	\$241.60
16	MOSQUITOLAND	ARNOLD, D.	9780147513656		\$15.10	MB	\$241.60
16	MY LADY JANE	HAND, C.	9780062391766		\$15.10	MB	\$241.60
16	NEVERTHELESS, WE PERSISTED : 48 VOICES OF AMERICA	KLOBUCHAR, A.	9781524771997		\$15.10	MB	\$241.60
16	NEW AND SELECTED POEMS	SOTO, G.	9780811807586		\$21.14	MB	\$338.24
16	NIGHT CIRCUS	MORGENSTERN, E.	9780307744432		\$18.91	MB	\$302.56
16	NINETEEN MINUTES	PICOULT, J.	9780743496735		\$18.85	MB	\$301.60
16	NORSE MYTHOLOGY	GAIMAN, N.	9780393356182		\$21.14	MB	\$338.24
16	NOT IF I SAVE YOU FIRST	CARTER, A.	9781338134155		\$14.58	MB	\$233.28
16	ODD ONE OUT	STONE, N.	9781101939567		\$15.10	MB	\$241.60
16	ON THE COME UP	THOMAS, A.	9780062498564		\$15.87	T-HC	\$253.92
16	ONE OF US IS LYING	MCMANUS, K.	9781524714680		\$15.04	T-HC	\$240.64
16	ORDINARY HAZARDS : A MEMOIR	GRIMES, N.	9781629798813		\$16.71	T-HC	\$267.36
16	OUT OF THE EASY	SEPETYS, R.	9780147508430		\$15.10	MB	\$241.60
16	PAPER TOWNS	GREEN, J.	9780142414934		\$15.10	MB	\$241.60
16	PATRON SAINTS OF NOTHING	RIBAY, R.	9780525554929		\$15.10	MB	\$241.60
16	PAYBACK TIME	DEUKER, C.	9780547577333		\$13.87	MB	\$221.92
16	PLACE BETWEEN BREATHS	NA, A.	9781481422260		\$14.58	MB	\$233.28
16	PORT CHICAGO 50 : DISASTER, MUTINY, AND RECOVERY	SHEINKIN, S.	9781250073495		\$16.00	MB	\$256.00
16	POX PARTY	ANDERSON, M.	9780763636791		\$15.10	MB	\$241.60
16	PRETTY LITTLE LIARS AND FLAWLESS	SHEPARD, S.	9780062322920		\$15.10	MB	\$241.60
16	PURE GRIT : HOW AMERICAN WORLD WAR I SOLDIERS	FARRELL, M.	9781419710285		\$21.33	L/R	\$341.28
16	PURPLE HEART	MCCORMICK, P.	9780061730924		\$14.34	MB	\$229.44
16	RAVEN BOYS	STIEFVATER, M.	9780545424936		\$14.58	MB	\$233.28
16	RED QUEEN	AVEYARD, V.	9780062310644		\$16.62	MB	\$265.92
16	ROSE THAT GREW FROM CONCRETE	SHAKUR, T.	9780671028459		\$18.15	MB	\$290.40
16	ROSE UNDER FIRE	WEIN, E.	9781423184690		\$13.87	MB	\$221.92
16	ROSIE PROJECT	SIMSION, G.	9781476729091		\$18.85	MB	\$301.60

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
16	RUNNER	DEUKER, C.	9780618735051		\$13.15	MB	\$210.40
16	RUNNING DREAM	VAN DRAANEN, W.	9780375866289		\$15.10	MB	\$241.60
16	RUNNING WITH SCISSORS : A MEMOIR	BURROUGHS, A.	9780312422271		\$19.58	MB	\$313.28
16	SCAR BOYS	VLAHOS, L.	9781606845660		\$14.34	MB	\$229.44
16	SCORPIO RACES	STIEFVATER, M.	9780545224918		\$14.58	MB	\$233.28
16	SECRET STORY OF SONIA RODRIGUEZ	SITOMER, A.	9781423130277		\$13.87	MB	\$221.92
16	SHADOW AND BONE	BARDUGO, L.	9781250027436		\$14.58	MB	\$233.28
16	SHOE DOG : YOUNG READERS EDITION	KNIGHT, P.	9781534401198		\$16.00	MB	\$256.00
16	SHOUT	ANDERSON, L.	9780142422205		\$15.10	MB	\$241.60
16	SHUTTER	ALAMEDA, C.	9781250079961		\$14.58	MB	\$233.28
16	SKY IS EVERYWHERE	NELSON, J.	9780142417805		\$14.34	MB	\$229.44
16	SOCIAL MEDIA : LIKE IT OR LEAVE IT	ROWELL, R.	9780756549947		\$24.69	L/R	\$395.04
16	SOLO	ALEXANDER, K.	9780310761884		\$15.31	MB	\$244.96
16	SOMEONE LIKE YOU	DESSSEN, S.	9780142401774		\$15.10	MB	\$241.60
16	SOMETHING WICKED THIS WAY COMES	BRADBURY, R.	9780380977277		\$15.87	T-HC	\$253.92
16	SONG OF SOLOMON	MORRISON, T.	9781400033423		\$18.91	MB	\$302.56
16	SOUL SURFER : A TRUE STORY OF FAITH, FA	HAMILTON, B.	9781416503460		\$18.15	MB	\$290.40
16	STATISTICAL PROBABILITY OF LOVE AT FI	SMITH, J.	9780316122399		\$14.58	MB	\$233.28
16	STEVE JOBS : INSANELY GREAT	HARTLAND, J.	9780307982988		\$15.10	MB	\$241.60
16	STORY OF A GIRL	ZARR, S.	9780316563543		\$14.58	MB	\$233.28
16	STRANGE THE DREAMER	TAYLOR, L.	9780316341677		\$17.43	MB	\$278.88
16	STREET PHARM	VAN DIEPEN, A.	9781442481664		\$16.00	MB	\$256.00
16	SUMMER I TURNED PRETTY	HAN, J.	9781416968290		\$15.29	MB	\$244.64
16	SUPERBUGS : THE RISE OF DRUG-RESISTAN	WATSON, S.	9781435885530		\$19.05	MB	\$304.80
16	SWAGGER	DEUKER, C.	9780544336193		\$13.87	MB	\$221.92
16	TATTOOIST OF AUSCHWITZ	MORRIS, H.	9780062797155		\$19.66	MB	\$314.56
16	THEY BOTH DIE AT THE END	SILVERA, A.	9780062457806		\$15.10	MB	\$241.60
16	THEY CALLED US ENEMY	TAKEI, G.	9781603094504		\$21.94	MB	\$351.04
16	THIS IS WHERE IT ENDS	NIJKAMP, M.	9781492671114		\$16.67	MB	\$266.72
16	THREE CUPS OF TEA : ONE MAN'S JOURNEY T	THOMSON, S.	9780142414125		\$14.34	MB	\$229.44
16	TRULY DEVIOUS	JOHNSON, M.	9780062338068		\$15.10	MB	\$241.60
16	TRUTH ABOUT ALICE	MATHIEU, J.	9781250063021		\$15.29	MB	\$244.64
16	TWISTED	ANDERSON, L.	9780142411841		\$15.10	MB	\$241.60
16	ULTIMATE HITCHHIKERS GUIDE TO THE GA	ADAMS, D.	9780345453747		\$21.95	MB	\$351.20
16	UNSTOPPABLE	GREEN, T.	9780062089571		\$12.82	MB	\$205.12
16	UPSIDE OF UNREQUITED	ALBERTALLI, B.	9780062348715		\$15.10	MB	\$241.60
16	VINCENT AND THEO : THE VAN GOGH BROT	HEILIGMAN, D.	9781250211064		\$16.00	MB	\$256.00
16	WARRIOR'S HEART : BECOMING A MAN OF C	GREITENS, E.	9780544104815		\$13.87	MB	\$221.92
16	WHALE TALK	CRUTCHER, C.	9780062687753		\$14.34	MB	\$229.44
16	WHEN I WAS PUERTO RICAN	SANTIAGO, E.	9780306814525		\$18.85	MB	\$301.60
16	WHERE THE DEAD SIT TALKING	HOBSON, B.	9781641290173		\$18.91	MB	\$302.56
16	WHO TRAVELED THE UNDERGROUND RAIL	SENKER, C.	9781432996031		\$26.12	L/R	\$417.92
16	WILL GRAYSON, WILL GRAYSON	GREEN, J.	9780142418475		\$15.10	MB	\$241.60
16	WINGER	SMITH, A.	9781442444935		\$16.00	MB	\$256.00
16	WINTERGIRLS	ANDERSON, L.	9780142415573		\$15.10	MB	\$241.60
16	WITH THE FIRE ON HIGH	ACEVEDO, E.	9780062662835		\$15.04	T-HC	\$240.64
16	YES! WE ARE LATINOS	ADA, A.	9781580895491		\$14.31	MB	\$228.96
16	YOUNG ELITES	LU, M.	9780147511683		\$15.10	MB	\$241.60
16	ZEN AND THE ART OF FAKING IT	SONNENBLICK, J.	9780439837095		\$13.87	MB	\$221.92

Number of items: 2,880

Subtotal: \$46,332.64

Additional Titles Beyond Limit - May Be Used on Next Order

1	AGONY HOUSE	PRIEST, C.	9781338582178		\$14.58	MB	\$14.58
1	CIRCE	MILLER, M.	9780316556347		\$22.57	T-HC	\$22.57

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Additional Titles Beyond Limit - May Be Used on Next Order							
1	LOVE & LIES OF RUKHSANA ALI	KHAN, S.	9781338582154		\$14.58	MB	\$14.58
1	ON THE ROCKS	WALTERS, E.	9781459823648		\$16.20	MB	\$16.20
1	ROGUE PRINCESS	MYERS, B.	9781250303431		\$15.04	T-HC	\$15.04
1	SO THIS IS LOVE : A TWISTED TALE	LIM, E.	9781368013826		\$15.38	L/R	\$15.38
1	WATCH US RISE	WATSON, R.	9781547603114		\$14.58	MB	\$14.58
1	WEIGHT OF THE STARS	ANCRUM, K.	9781250101655		\$14.58	MB	\$14.58
Number of items:		8					

SUMMARY

* 76466 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

Date: 04/17/2020

Customer #: 7595

LITTLE ELM ISD

Quote #: 76466

LITTLE ELM, TX 75068
75068

PO # HS- POETRY AND MENTOR TEXT

Reference #: 449215

Total:	235
Total Cost of All Titles	\$3,798.45
Cataloging and Processing charges	\$0.00
Standard Shipping	\$0.00

TOTAL QUOTED COST: \$3,798.45

U.S. Dollars

This quote is valid for 60 days from the date of quote.

All orders will receive **FREE USMARC cataloging and free custom shelf-ready processing.**

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
5	500 WORDS OR LESS	DEL ROSARIO, J.	9781534410459		\$16.00	MB	\$80.00
5	A MAZE ME : POEMS FOR GIRLS	NYE, N.	9780060581916		\$14.34	MB	\$71.70
5	ALL THERE IS : LOVE STORIES FROM STORYC	ISAY, D.	9780143123026		\$12.16	PBK	\$60.80
5	ALL THESE WONDERS : TRUE STORIES ABOU	BURNS, C.	9781101904404		\$20.90	T-HC	\$104.50
5	ARTISTS, WRITERS, THINKERS, DREAMERS : P	HANCOCK, J.	9781452114569		\$24.75	MB	\$123.75
5	BALLISTICS : POEMS	COLLINS, B.	9780812975611		\$18.91	MB	\$94.55
5	BLUE LIPSTICK : CONCRETE POEMS	GRANDITS, J.	9780618851324		\$12.44	MB	\$62.20
5	BOOK OF AWESOME	PASRICHA, N.	9780425238905		\$12.16	PBK	\$60.80
5	BOOKSPEAK! : POEMS ABOUT BOOKS	SALAS, L.	9780547223001		\$15.38	L/R	\$76.90
5	CALLINGS : THE PURPOSE AND PASSION OF W	ISAY, D.	9780143110071		\$12.16	PBK	\$60.80
5	CAST AWAY : POEMS FOR OUR TIME	NYE, N.	9780062907691		\$14.20	T-HC	\$71.00
5	CITIZEN ILLEGAL	OLIVAREZ, J.	9781608469543		\$21.19	MB	\$105.95
5	COUNTING DESCENT	SMITH, C.	9781938912658		\$15.84	PBK	\$79.20
5	ENCYCLOPEDIA OF AN ORDINARY LIFE	ROSENTHAL, A.	9781400080465	1	\$13.68	PBK	\$68.40
5	FLYING LESSONS & OTHER STORIES	OH, E.	9781101934623		\$12.82	MB	\$64.10
5	GETTING THE KNACK : 20 POETRY WRITING E	DUNNING, S.	9780814118481		\$25.28	PBK	\$126.40
5	GOOD POEMS, AMERICAN PLACES	KEILLOR, G.	9780143120766		\$13.68	PBK	\$68.40
5	HERE IN HARLEM : POEMS IN MANY VOICES	MYERS, W.	9780823418534		\$15.85	T-HC	\$79.25
5	HERO NEXT DOOR	RHUDAY-PERKOVI	9780525646303		\$14.20	T-HC	\$71.00
5	HOUSE WITHOUT WALLS	RUSSELL, C.	9781499808759		\$14.20	T-HC	\$71.00
5	HOW IT WENT DOWN	MAGOON, K.	9781250068231		\$14.58	MB	\$72.90

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
5	I AM MALALA : HOW ONE GIRL STOOD UP FO	YOUSAFZAI, M.	9780316327916		\$14.58	MB	\$72.90
5	I AM WATER	SPECKSGOOR, M.	9781538382806		\$17.05	T-HC	\$85.25
5	I JUST HOPE IT'S LETHAL : POEMS OF SADNESS	ROSENBERG, L.	9780618564521		\$20.00	MB	\$100.00
5	JULIUS CAESAR : DICTATOR FOR LIFE	RINALDO, D.	9780531223314		\$14.79	MB	\$73.95
5	JUSTICE	CRAIG, K.	9781538384237		\$17.05	T-HC	\$85.25
5	MANNING UP	WALSH, B.	9781538382684		\$17.05	T-HC	\$85.25
5	NEIGHBORHOOD ODES	SOTO, G.	9780152053642		\$12.44	MB	\$62.20
5	OCTOBER MOURNING : A SONG FOR MATTH	NEWMAN, L.	9780763658076		\$15.33	L/R	\$76.65
5	PAINT ME LIKE I AM : TEEN POEMS FROM W	GIOVANNI, N.	9780064472647		\$13.58	MB	\$67.90
5	PARDON MY HEART : POEMS	JACKSON, M.	9780810136915		\$17.89	PBK	\$89.45
5	PLEASE EXCUSE THIS POEM : 100 NEW POET	LAUER, B.	9780670014798		\$15.04	T-HC	\$75.20
5	POEMS TO LEARN BY HEART	KENNEDY, C.	9781423108054		\$18.38	T-HC	\$91.90
5	POETRY SPEAKS WHO I AM : POEMS OF DIS	PASCHEN, E.	9781402210747		\$18.04	T-HC	\$90.20
5	READING POETRY IN THE MIDDLE GRADES :	JANECZKO, P.	9780325027104		\$28.50	PBK	\$142.50
5	SHAME IS AN OCEAN I SWIM ACROSS : POE	LAMBERT, M.	9781250195890		\$17.43	MB	\$87.15
5	SILVER PEOPLE : VOICES FROM THE PANAM	ENGLE, M.	9780544668706		\$13.15	MB	\$65.75
5	SKATEFATE	HERRERA, J.	9780061432897		\$14.34	MB	\$71.70
5	THIS I BELIEVE II : MORE PERSONAL PHILOSO	ALLISON, J.	9780805090895		\$12.83	PBK	\$64.15
5	TIME TO DANCE	VENKATRAMAN, P	9780147514400		\$14.34	MB	\$71.70
5	TINY JOURNALIST	NYE, N.	9781942683735		\$22.09	MB	\$110.45
5	TROPICAL SECRETS : HOLOCAUST REFUGEE	ENGLE, M.	9781250129819		\$14.58	MB	\$72.90
5	UP FROM THE SEA	LOWITZ, L.	9780553534771		\$14.34	MB	\$71.70
5	VOICES : THE FINAL HOURS OF JOAN OF AR	ELLIOTT, D.	9781328987594		\$15.04	T-HC	\$75.20
5	WHAT WORK IS	LEVINE, P.	9780679740582		\$19.63	MB	\$98.15
5	WITH A STAR IN MY HAND : RUBEN DARIO, P	ENGLE, M.	9781534424937		\$15.04	T-HC	\$75.20
5	YOU CAN FLY : THE TUSKEGEE AIRMEN	WEATHERFORD, C.	9781481449397		\$12.44	MB	\$62.20
Number of items:		235					
Subtotal:		\$3,798.45					

SUMMARY

* 76504 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

Date: 04/20/2020
Customer #: 7595
LITTLE ELM ISD
Quote #: 76504
PO # AP ENGLISH 3 & 4
Reference #: 449214

LITTLE ELM, TX 75068
75068

Total:		145
Total Cost of All Titles		\$2,717.19
SPECIAL PROCESSING - Genre Labels	58 @ \$0.10	\$5.80
Standard Shipping		\$0.00

TOTAL QUOTED COST: \$2,722.99

U.S. Dollars

This quote is valid for 60 days from the date of quote.

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
1	1968 : TODAY'S AUTHORS EXPLORE A YEAR O	ARONSON, M.	9781536208870		\$13.58	MB	\$13.58
1	28 DAYS : A NOVEL OF RESISTANCE IN THE W	SAFIER, D.	9781250237149		\$15.87	T-HC	\$15.87
1	50 ESSAYS : A PORTABLE ANTHOLOGY : HIG	COHEN, S.	9781319055103		\$56.37	T-HC	\$56.37
1	AFFLUENZA : HOW OVERCONSUMPTION IS K	DE GRAAF, J.	9781626567382		\$46.78	T-HC	\$46.78
1	AGNES OF GOD : A DRAMA	PIELMEIER, J.	9780573630224		\$11.56	PBK	\$11.56
1	ALIAS GRACE	ATWOOD, M.	9780385490443		\$19.63	MB	\$19.63
1	ALL THE KING'S MEN	WARREN, R.	9780156012959		\$19.57	MB	\$19.57
1	AMERICANIZED : REBEL WITHOUT A GREEN	SAEDI, S.	9781524717827		\$14.34	MB	\$14.34
1	AMUSING OURSELVES TO DEATH : PUBLIC D	POSTMAN, N.	9780143036531		\$19.67	MB	\$19.67
1	ANGELS IN AMERICA : A GAY FANTASIA ON N	KUSHNER, T.	9781559363952		\$31.59	T-HC	\$31.59
1	APOLLO 8 : THE THRILLING STORY OF THE F	KLUGER, J.	9781250182517		\$19.58	MB	\$19.58
1	ART OF STYLING SENTENCES	LONGKNIFE, A.	9780764147838		\$13.87	MB	\$13.87
1	ASSASSIN'S GUIDE TO LOVE AND TREASON	BOECKER, V.	9780316327299		\$14.58	MB	\$14.58
1	AUGUST	PAULA, R.	9781558614307		\$22.05	MB	\$22.05
1	AYESHA AT LAST	JALALUDDIN, U.	9781984802798		\$18.91	MB	\$18.91
1	BAD BOYS OF FASHION : STYLE REBELS AN	CROLL, J.	9781773212425		\$20.24	MB	\$20.24
1	BECK	PEET, M.	9781536206425		\$13.58	MB	\$13.58
1	BEING LOGICAL : A GUIDE TO GOOD THINKI	MCINERNY, D.	9780812971156		\$12.16	PBK	\$12.16
1	BETWEEN THE WORLD AND ME	COATES, T.	9780812993547		\$21.74	T-HC	\$21.74
1	BIASED : UNCOVERING THE HIDDEN PREJUD	EBERHARDT, J.	9780735224957		\$20.43	MB	\$20.43
1	BLINK : THE POWER OF THINKING WITHOUT	GLADWELL, M.	9780316010665		\$19.57	MB	\$19.57

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
1	BLITZED : DRUGS IN THE THIRD REICH	OHLER, N.	9781328915344		\$18.14	MB	\$18.14
1	BLOOD AT THE ROOT : A RACIAL CLEANSIN	PHILLIPS, P.	9780393354737		\$21.14	MB	\$21.14
1	BLOOD, BULLETS, AND BONES : THE STORY O	HEOS, B.	9780062387639		\$14.34	MB	\$14.34
1	BORDEN MURDERS : LIZZIE BORDEN & THE T	MILLER, S.	9781984892447		\$13.58	MB	\$13.58
1	BORROWED NAMES : POEMS ABOUT LAURA	ATKINS, J.	9781250183408		\$13.87	MB	\$13.87
1	BROKEN THINGS	OLIVER, L.	9780062224149		\$15.10	MB	\$15.10
1	BUTTERMILK GRAFFITI : A CHEF'S JOURNEY	LEE, E.	9781579659004		\$21.14	MB	\$21.14
1	CAT ON A HOT TIN ROOF	WILLIAMS, T.	9780811216012		\$20.24	MB	\$20.24
1	CAVE IN THE CLOUDS : A YOUNG WOMAN'S E	AHMED, B.	9781773212340		\$15.73	MB	\$15.73
1	CHARLOTTE BRONTE BEFORE JANE EYRE	FAWKES, G.	9781368045827		\$16.00	MB	\$16.00
1	CHERRY ORCHARD	CHEKHOV, A.	9780486266824		\$9.60	MB	\$9.60
1	CLASSIC KRAKAUER : ESSAYS ON WILDERNE	KRAKAUER, J.	9781984897695		\$11.40	PBK	\$11.40
1	CODE GIRLS : THE UNTOLD STORY OF THE A	MUNDY, L.	9780316352543		\$18.85	MB	\$18.85
1	CREATIVE COLLEGES : FINDING THE BEST P	LOVELAND, E.	9781492647119		\$22.99	MB	\$22.99
1	DEAR AMERICA : NOTES OF AN UNDOCUMEN	VARGAS, J.	9780062851345		\$18.90	MB	\$18.90
1	DEMOCRACY : A CASE STUDY	MOSS, D.	9780674237704		\$25.70	MB	\$25.70
1	EDUCATED : A MEMOIR	WESTOVER, T.	9780399590504		\$23.41	T-HC	\$23.41
1	ENGINEER'S WIFE	WOOD, T.	9781492698135		\$24.36	T-HC	\$24.36
1	ENOUGH IS ENOUGH : HOW STUDENTS CAN J	MCCANN, M.	9781582707013		\$16.00	MB	\$16.00
1	EQUUS	SHAFFER, P.	9780743287302		\$16.00	MB	\$16.00
1	ERUPTION : THE UNTOLD STORY OF MOUNT	OLSON, S.	9780393353587		\$22.05	MB	\$22.05
1	ETHICS OF WHAT WE EAT : WHY OUR FOOD C	SINGER, P.	9781594866876		\$12.91	PBK	\$12.91
1	EVICTED : POVERTY AND PROFIT IN THE AM	DESMOND, M.	9780553447453		\$20.43	MB	\$20.43
1	FASHIONOPOLIS : THE PRICE OF FAST FASHI	THOMAS, D.	9780735224018		\$23.41	T-HC	\$23.41
1	FASTPITCH : THE UNTOLD HISTORY OF SOF	WESTLY, E.	9781501118609		\$18.86	MB	\$18.86
1	FAULT LINES IN THE CONSTITUTION : THE F	LEVINSON, C.	9781682631065		\$19.53	MB	\$19.53
1	FEATHER THIEF : BEAUTY, OBSESSION, AND	JOHNSON, K.	9781101981634		\$19.67	MB	\$19.67
1	FIERCE AND SUBTLE POISON	MABRY, S.	9781616206987		\$15.73	MB	\$15.73
1	FLY GIRLS : HOW FIVE DARING WOMEN DEF	O'BRIEN, K.	9781328592798		\$18.14	MB	\$18.14
1	FOLLOWING	JOHNSTON, J.	9781492664611		\$16.67	MB	\$16.67
1	FRIEND	NUNEZ, S.	9780735219458		\$18.91	MB	\$18.91
1	GATHERING OF OLD MEN	GAINES, E.	9780679738909		\$18.15	MB	\$18.15
1	GENERATION ME : WHY TODAY'S YOUNG A	TWENGE, J.	9781476755564		\$12.83	PBK	\$12.83
1	GIANT DAYS	PRATT, N.	9781419737336		\$13.87	MB	\$13.87
1	GIRL WHO SMILED BEADS : A STORY OF WA	WAMARIYA, C.	9780451495334		\$19.67	MB	\$19.67
1	GLASS CASTLE : A MEMOIR	WALLS, J.	9780743247542		\$18.86	MB	\$18.86
1	GLOW	BRYANT, M.	9780807529652		\$15.77	MB	\$15.77
1	GO TELL IT ON THE MOUNTAIN	BALDWIN, J.	9781101907610		\$20.06	T-HC	\$20.06
1	HAMILTON AND PEGGY! : A REVOLUTIONAR	ELLIOTT, L.	9780062671318		\$15.10	MB	\$15.10
1	HANDMAID'S TALE	ATWOOD, M.	9780358346296		\$21.38	FLEXI	\$21.38
1	HANDMAID'S TALE	ATWOOD, M.	9780525435006		\$18.87	MB	\$18.87
1	HARD TIMES	DICKENS, C.	9780451530998		\$11.27	MB	\$11.27
1	HEART : A HISTORY	JAUHAR, S.	9781250234667		\$19.58	MB	\$19.58
1	HILLBILLY ELEGY : A MEMOIR OF A FAMIL	VANCE, J.	9780062300553		\$19.66	MB	\$19.66
1	HOUSE CHILDREN	DANIELE, H.	9781943006946		\$22.85	MB	\$22.85
1	HOW MUSIC WORKS	BYRNE, D.	9780804188937		\$24.23	MB	\$24.23
1	I AM NOT YOUR NEGRO : A COMPANION EDI	BALDWIN, J.	9780525434696		\$18.15	MB	\$18.15
1	IN THE COUNTRY WE LOVE : MY FAMILY DIV	GUERRERO, D.	9781250134967		\$18.85	MB	\$18.85
1	INDIANAPOLIS : THE TRUE STORY OF THE W	VINCENT, L.	9781501135958		\$19.58	MB	\$19.58
1	INDIGENOUS PEOPLES' HISTORY OF THE UN	DUNBAR-ORTIZ, R.	9780807049396		\$21.15	MB	\$21.15
1	INK KNOWS NO BORDERS : POEMS OF THE I	VECCHIONE, P.	9781609809072		\$18.87	MB	\$18.87
1	ISLE OF BLOOD AND STONE	LUCIER, M.	9781328604293		\$13.87	MB	\$13.87
1	IT	KING, S.	9781982127794		\$20.99	MB	\$20.99
1	JACK KEROUAC IS DEAD TO ME	POLISNER, G.	9781250312235		\$15.87	T-HC	\$15.87
1	JUNGLE OF STONE : THE TRUE STORY OF TW	CARLSEN, W.	9780062407405		\$20.42	MB	\$20.42

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
1	LADY WINDEMERE'S FAN	WILDE, O.	9780713666670		\$9.94	PBK	\$9.94
1	LAWN BOY	EVISON, J.	9781616209230		\$21.14	MB	\$21.14
1	LEGENDS, ICONS & REBELS : MUSIC THAT C	ROBERTSON, R.	9781101918685		\$21.18	MB	\$21.18
1	LIKEWAR : THE WEAPONIZATION OF SOCIA	SINGER, P.	9780358108474		\$18.14	MB	\$18.14
1	LONG PETAL OF THE SEA	ALLENDE, I.	9781984820150		\$23.41	T-HC	\$23.41
1	LOVELY WAR	BERRY, J.	9780147512970		\$15.86	MB	\$15.86
1	MAN'S SEARCH FOR MEANING : YOUNG RE	FRANKL, V.	9780807067994		\$8.35	PBK	\$8.35
1	MAP OF SALT AND STARS	JOUKHADAR, J.	9781501169052		\$18.85	MB	\$18.85
1	MARS ROVER CURIOSITY : AN INSIDE ACCO	MANNING, R.	9781588344038		\$20.39	MB	\$20.39
1	MASTER OF DECEIT : J. EDGAR HOOVER AN	ARONSON, M.	9781536206302		\$18.14	MB	\$18.14
1	ME TALK PRETTY ONE DAY	SEDARIS, D.	9780316776967		\$18.85	MB	\$18.85
1	MEDEA	EURIPIDES	9781580493468		\$10.54	MB	\$10.54
1	MOLL FLANDERS	DEFOE, D.	9781934169186		\$24.53	T-HC	\$24.53
1	MY SISTER'S KEEPER	PICOUULT, J.	9781982107444		\$13.87	MB	\$13.87
1	NEVER HOME ALONE : FROM MICROBES TO M	DUNN, R.	9781541618305		\$19.57	MB	\$19.57
1	NICKEL AND DIMED : ON (NOT) GETTING BY	EHRENREICH, B.	9781250161307		\$13.38	T-HC	\$13.38
1	NORTH OF HAPPY	ALSAID, A.	9781335659996		\$15.62	MB	\$15.62
1	ODD & TRUE	WINTERS, C.	9781419735080		\$13.87	MB	\$13.87
1	ONE BREATH : FREEDIVING, DEATH, AND T	SKOLNICK, A.	9781472152015		\$19.57	MB	\$19.57
1	OPTIMISTIC DECADE	ABEL, H.	9781616209346		\$21.14	MB	\$21.14
1	OVERSTORY	POWERS, R.	9780393356687		\$23.85	MB	\$23.85
1	PASSAGE TO INDIA	FORSTER, E.	9780156711425		\$18.14	MB	\$18.14
1	PET SEMATARY	KING, S.	9781982115982		\$19.58	MB	\$19.58
1	PLACE FOR US	MIRZA, F.	9781524763565		\$19.67	MB	\$19.67
1	POE : STORIES AND POEMS : A GRAPHIC NOV	HINDS, G.	9780763695095		\$18.14	MB	\$18.14
1	POLITICAL FICTIONS	DIDION, J.	9780375718908		\$12.16	PBK	\$12.16
1	POST-AMERICAN WORLD	ZAKARIA, F.	9780393062359		\$23.42	T-HC	\$23.42
1	PRINCIPLES BEHIND FLOTATION	TEAGUE, A.	9781510739192		\$18.85	MB	\$18.85
1	QUEEN OF PARIS : A NOVEL OF COCO CHAN	EWEN, P.	9781982546847		\$26.59	T-HC	\$26.59
1	QUIET POWER : THE SECRET STRENGTHS OF	CAIN, S.	9780147509925		\$14.34	MB	\$14.34
1	RADIUM GIRLS : THE DARK STORY OF AMER	MOORE, K.	9781492650959		\$22.99	MB	\$22.99
1	REMAINS OF THE DAY	ISHIGURO, K.	9780679731726		\$18.91	MB	\$18.91
1	RESERVATION BLUES	ALEXIE, S.	9780802141903		\$22.09	MB	\$22.09
1	RETURN OF THE KING : LEBRON JAMES, THE	WINDHORST, B.	9781478971672		\$18.14	MB	\$18.14
1	RIVER OF DOUBT : THEODORE ROOSEVELT'	MILLARD, C.	9780767913737		\$19.67	MB	\$19.67
1	SCURVY : THE DISEASE OF DISCOVERY	LAMB, J.	9780691182933		\$28.55	MB	\$28.55
1	SILK ROADS : A NEW HISTORY OF THE WORL	FRANKOPAN, P.	9781101912379		\$21.95	MB	\$21.95
1	SONS AND SOLDIERS : THE UNTOLD STORY O	HENDERSON, B.	9780062419101		\$19.66	MB	\$19.66
1	SOPHIE'S CHOICE	STYRON, W.	9780679736370		\$19.63	MB	\$19.63
1	SOUL OF A THIEF	HARTOV, S.	9781335994684		\$19.66	MB	\$19.66
1	SOUL OF AN OCTOPUS : A SURPRISING EXPL	MONTGOMERY, S.	9781451697728		\$18.85	MB	\$18.85
1	STIFF : THE CURIOUS LIVES OF HUMAN CADA	ROACH, M.	9780393324822		\$22.05	MB	\$22.05
1	STRANGER IN THE WOODS : THE EXTRAORD	FINKEL, M.	9781101911532		\$18.91	MB	\$18.91
1	STREET CAT NAMED BOB : AND HOW HE SA	BOWEN, J.	9781250135735		\$18.85	MB	\$18.85
1	STREETCAR NAMED DESIRE	WILLIAMS, T.	9780811216029		\$18.44	MB	\$18.44
1	SUGAR CHANGED THE WORLD : A STORY OF	ARONSON, M.	9780544582477		\$15.29	MB	\$15.29
1	SYMPHONY FOR THE CITY OF THE DEAD : D	ANDERSON, M.	9780763691004		\$18.90	MB	\$18.90
1	THANK YOU FOR ARGUING	HEINRICHS, J.	9780804189934		\$12.92	PBK	\$12.92
1	TO LOOK A NAZI IN THE EYE : A TEEN'S ACCO	KACER, K.	9781772600407		\$20.00	MB	\$20.00
1	TRANSLATION OF LOVE	KUTSUKAKE, L.	9781101912461		\$19.63	MB	\$19.63
1	TURNING 15 ON THE ROAD TO FREEDOM : M	LOWERY, L.	9780147512161		\$14.34	MB	\$14.34
1	TWO GIRLS DOWN	LUNA, L.	9780525433750		\$18.91	MB	\$18.91
1	UNBROKEN : AN OLYMPIAN'S JOURNEY FR	HILLENBRAND, L.	9780385742528		\$15.10	MB	\$15.10
1	UNCLE TOM'S CABIN	STOWE, H.	9781529011869		\$12.53	T-HC	\$12.53
1	UNCOMMON GROUNDS : THE HISTORY OF C	PENDERGRAST, M.	9781541699380		\$24.55	MB	\$24.55

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
1	US AGAINST YOU	BACKMAN, F.	9781501160806		\$18.86	MB	\$18.86
1	WAITING FOR GODOT : A TRAGICOMEDY IN T	BECKETT, S.	9780802144423		\$19.39	MB	\$19.39
1	WALDEN AND CIVIL DISOBEDIENCE	THOREAU, H.	9780007925292		\$9.78	MB	\$9.78
1	WAR OUTSIDE	HESSE, M.	9780316316712		\$14.58	MB	\$14.58
1	WE MATTER : ATHLETES AND ACTIVISM	THOMAS, E.	9781617755910		\$22.05	MB	\$22.05
1	WHEN MORNING COMES	RAINA, A.	9781926890142		\$17.15	MB	\$17.15
1	WHITE RABBIT	ROEHRIG, C.	9781250294753		\$14.58	MB	\$14.58
1	WILD LIFE	GLOSS, M.	9781534414990		\$18.14	MB	\$18.14
1	WOE IS I : THE GRAMMARPHOBE'S GUIDE T	O'CONNER, P.	9780525533054		\$18.91	MB	\$18.91
1	WOMAN IN CABIN 10	WARE, R.	9781501132957		\$18.15	MB	\$18.15
1	WOMEN OF BREWSTER PLACE	NAYLOR, G.	9780140066906		\$19.67	MB	\$19.67
1	WORLD ON EITHER SIDE	TERRANA, D.	9781459822177		\$20.95	MB	\$20.95
1	YO!	ALVAREZ, J.	9781616209490		\$21.14	MB	\$21.14
1	YOU BRING THE DISTANT NEAR	PERKINS, M.	9781250233868		\$13.87	MB	\$13.87
Number of items:		145					
Subtotal:		\$2,717.19					

SUMMARY

* 76505 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

Date: 04/20/2020

Customer #: 7595

LITTLE ELM ISD

Quote #: 76505

LITTLE ELM, TX 75068

PO # LITTLE ELM- HI/LO BOOSTER PACK

75068

Reference #: 449609

Total:	82
Total Cost of All Titles	\$1,221.80
SPECIAL PROCESSING - Genre Labels	80 @ \$0.10 \$8.00
Standard Shipping	\$0.00

TOTAL QUOTED COST: \$1,229.80

U.S. Dollars

This quote is valid for 60 days from the date of quote.

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
1	ABUNDANCE OF KATHERINES	GREEN, J.	9780142410707		\$15.10	MB	\$15.10
1	ADRIFT	GRIFFIN, P.	9781338095517		\$13.87	MB	\$13.87
1	AKATA WITCH	OKORAFOR, N.	9780142420911		\$15.10	MB	\$15.10
1	AS YOU WISH	SEDOTI, C.	9781492668060		\$16.67	MB	\$16.67
1	AVALANCHE	BRAUN, M.	9781481438230		\$14.58	MB	\$14.58
1	AVALANCHE	CERKIEWICZ, B.	9781680214833		\$15.25	MB	\$15.25
1	BECAUSE YOU LOVE TO HATE ME : 13 TALE	AMERIE	9781681197906		\$13.87	MB	\$13.87
1	BELLES	CLAYTON, D.	9781484732519		\$14.58	MB	\$14.58
1	BETWEEN THE LINES	GRIMES, N.	9780525515159		\$15.10	MB	\$15.10
1	BETWEEN TWO SKIES	O'SULLIVAN, J.	9781536206388		\$12.82	MB	\$12.82
1	BRILLIANT DEATH	CAPETTA, A.	9780451478467		\$15.10	MB	\$15.10
1	BROWN GIRL DREAMING	WOODSON, J.	9780147515827		\$15.10	MB	\$15.10
1	BUCKING THE SARGE	CURTIS, C.	9780440413318		\$12.82	MB	\$12.82
1	CERTAIN OCTOBER	JOHNSON, A.	9780689870651		\$14.58	MB	\$14.58
1	CHILD CALLED "IT" : ONE CHILD'S COURAG	PELZER, D.	9781558743663		\$17.53	MB	\$17.53
1	CLOUD WARRIOR	FANNING, E.	9781680214765		\$15.25	MB	\$15.25
1	CRASH INTO YOU	MCGARRY, K.	9780373211173		\$14.82	MB	\$14.82
1	DAN VERSUS NATURE	CALAME, D.	9781536200591		\$13.58	MB	\$13.58
1	DARIUS THE GREAT IS NOT OKAY	KHORRAM, A.	9780525552970		\$15.10	MB	\$15.10
1	DARKEST STAR	ARMENTROUT, J.	9781250175717		\$13.87	MB	\$13.87
1	DAUGHTER OF THE PIRATE KING	LEVENSELLER, T.	9781250144225		\$13.87	MB	\$13.87

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
1	DOWN AND ACROSS	AHMADI, A.	9780425289884		\$15.10	MB	\$15.10
1	EDUCATION OF MARGOT SANCHEZ	RIVERA, L.	9781481472128		\$15.29	MB	\$15.29
1	EMPEROR OF ANY PLACE	WYNNE-JONES, T.	9780763694425		\$13.58	MB	\$13.58
1	ETIQUETTE & ESPIONAGE	CARRIGER, G.	9780316190107		\$15.29	MB	\$15.29
1	FALLEN	KATE, L.	9780385739139		\$15.10	MB	\$15.10
1	FINDING YVONNE	COLBERT, B.	9780316349024		\$14.58	MB	\$14.58
1	FIREWALL	RODMAN, S.	9781459814530		\$16.20	MB	\$16.20
1	FIVE PEOPLE YOU MEET IN HEAVEN	ALBOM, M.	9781401308582		\$18.15	MB	\$18.15
1	FLAME IN THE MIST	AHDIEH, R.	9780147513878		\$15.10	MB	\$15.10
1	FORGED BY FIRE	DRAPER, S.	9781442489141		\$14.58	MB	\$14.58
1	GEEKERELLA	POSTON, A.	9781683690436		\$15.10	MB	\$15.10
1	GHOST	REYNOLDS, J.	9781481450164		\$12.44	MB	\$12.44
1	HIDE AND SHRIEK	HUGHES, A.	9781459818736		\$16.20	MB	\$16.20
1	HOMELESS BIRD	WHELAN, G.	9780064408196		\$12.82	MB	\$12.82
1	HOOVER	HERBACH, G.	9780062453129		\$15.10	MB	\$15.10
1	HOPE WAS HERE	BAUER, J.	9780142404249		\$13.58	MB	\$13.58
1	HOW WE ROLL	FRIEND, N.	9781250308818		\$14.58	MB	\$14.58
1	HUNGER : A TALE OF COURAGE	NAPOLI, D.	9781481477505		\$12.44	MB	\$12.44
1	I AM STILL ALIVE	MARSHALL, K.	9780425291009		\$15.10	MB	\$15.10
1	IF YOU FIND ME	MURDOCH, E.	9781250033277		\$15.29	MB	\$15.29
1	IN OTHER LANDS	BRENNAN, S.	9781618731661		\$21.19	MB	\$21.19
1	INK	BROADWAY, A.	9781338331691		\$14.58	MB	\$14.58
1	INSIDE OUT & BACK AGAIN	LAI, T.	9780061962790		\$13.58	MB	\$13.58
1	JUNGLE JITTERS	DALRYMPLE, L.	9781459813496		\$16.20	MB	\$16.20
1	LOOKING FOR ALASKA	GREEN, J.	9780593109069		\$16.62	MB	\$16.62
1	LOVE A LA MODE	STROHM, S.	9781368027090		\$13.87	MB	\$13.87
1	MAID OF SECRETS	MCGOWAN, J.	9781442441392		\$13.87	MB	\$13.87
1	MARROW THIEVES	DIMALINE, C.	9781770864863		\$20.95	MB	\$20.95
1	MARTIANS	WOOLSTON, B.	9781536200560		\$12.82	MB	\$12.82
1	MAUS I : A SURVIVOR'S TALE : MY FATHER B	SPIEGELMAN, A.	9780394747231	1	\$19.63	MB	\$19.63
1	MILES MORALES : SPIDER-MAN	REYNOLDS, J.	9781484788509		\$13.87	MB	\$13.87
1	MORE THAN WE CAN TELL	KEMMERER, B.	9781681199917		\$13.87	MB	\$13.87
1	NOVA IN NEW YORK	RICHARDS, K.	9781459820296		\$16.20	MB	\$16.20
1	ONE CRAZY SUMMER	WILLIAMS-GARCI	9780060760908		\$12.82	MB	\$12.82
1	ORBITING JUPITER	SCHMIDT, G.	9780544938397		\$13.87	MB	\$13.87
1	OUTRUN THE MOON	LEE, S.	9780147516916		\$15.10	MB	\$15.10
1	PELE : THE KING OF SOCCER	SIMON, E.	9781626727557		\$18.14	MB	\$18.14
1	PIECING ME TOGETHER	WATSON, R.	9781681191072		\$14.58	MB	\$14.58
1	PINCH ME	PRENDERGAST, G.	9781459813649		\$16.20	MB	\$16.20
1	PLANET DOOM	SCHRAFF, A.	9781680213799		\$15.25	MB	\$15.25
1	PRIVATE PEACEFUL	MORPURGO, M.	9780439636537		\$12.44	MB	\$12.44
1	QB 1	LUPICA, M.	9780147511522		\$13.58	MB	\$13.58
1	RAMONA BLUE	MURPHY, J.	9780062418364		\$15.10	MB	\$15.10
1	REBOUND	ALEXANDER, K.	9780544868137		\$14.20	T-HC	\$14.20
1	REFLECTION : A TWISTED TALE	LIM, E.	9781484782187		\$13.87	MB	\$13.87
1	RIDERS	ROSSI, V.	9780765382559		\$13.87	MB	\$13.87
1	RIVERDALE : THE DAY BEFORE	OSTOW, M.	9781338289442		\$13.87	MB	\$13.87
1	SAINT ANYTHING	DESSEN, S.	9780147516039		\$15.10	MB	\$15.10
1	SATELLITE	LAKE, N.	9781524713560		\$15.10	MB	\$15.10
1	SCARLET	GAUGHEN, A.	9781681198194		\$13.87	MB	\$13.87
1	SCARLET	MEYER, M.	9781250768896		\$14.58	MB	\$14.58
1	SECOND IMPACT	KLASS, D.	9781250044365		\$18.85	MB	\$18.85
1	SLAM!	MYERS, W.	9780545055741		\$13.15	MB	\$13.15
1	SO B. IT	WEEKS, S.	9780064410472		\$12.59	MB	\$12.59
1	STARGIRL	SPINELLI, J.	9780375822339		\$14.34	MB	\$14.34

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
1	TAMAR : A NOVEL OF ESPIONAGE, PASSION,	PEET, M.	9781536200300		\$15.10	MB	\$15.10
1	TEARS OF A TIGER	DRAPER, S.	9780689806988		\$13.15	MB	\$13.15
1	THIS IS OUR STORY	ELSTON, A.	9781484734124		\$13.87	MB	\$13.87
1	VENGEANCE ROAD	BOWMAN, E.	9780544938403		\$13.87	MB	\$13.87
1	WIRES AND NERVE : 1	MEYER, M.	9781250078278	1	\$19.57	MB	\$19.57
1	YOU'RE WELCOME, UNIVERSE	GARDNER, W.	9780399551444		\$14.34	MB	\$14.34
Number of items:		82					
Subtotal:		\$1,221.80					

SUMMARY

* 76669 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

LITTLE ELM, TX 75068
75068

Date: 04/27/2020
Customer #: 7595
LITTLE ELM ISD
Quote #: 76669
PO # 9TH GR YA AUTHOR STUDY
Reference #: 450163

Total:		351
Total Cost of All Titles		\$3,558.95
Labels	351 @ \$0.10	\$35.10
Standard Shipping		\$0.00

TOTAL QUOTED COST: \$3,594.05

U.S. Dollars

This quote is valid for 60 days from the date of quote.

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
1	ALLEGEDLY	JACKSON, T.	9780062422651		\$7.59	PBK	\$7.59
1	CHAINS	ANDERSON, L.	9781416905868		\$6.40	PBK	\$6.40
48	CLAP WHEN YOU LAND	ACEVEDO, E.	9780062882769		\$15.87	T-HC	\$761.76
48	DEADLINE	CRUTCHER, C.	9780060850913		\$7.59	PBK	\$364.32
48	DEAR MARTIN	STONE, N.	9781101939529		\$7.59	PBK	\$364.32
1	DOPE SICK	MYERS, W.	9780061214790		\$8.35	PBK	\$8.35
1	GYM CANDY	DEUKER, C.	9780547076317		\$7.12	PBK	\$7.12
1	HATE U GIVE	THOMAS, A.	9780062498533		\$15.87	T-HC	\$15.87
48	HEART OF A CHAMPION	DEUKER, C.	9780316067263		\$7.83	PBK	\$375.84
1	LEGEND	LU, M.	9780142422076		\$8.35	PBK	\$8.35
48	LOSERS BRACKET	CRUTCHER, C.	9780062220080		\$8.35	PBK	\$400.80
1	MONDAY'S NOT COMING	JACKSON, T.	9780062422682		\$8.35	PBK	\$8.35
1	MONSTER : A GRAPHIC NOVEL	MYERS, W.	9780062274991		\$8.35	PBK	\$8.35
1	NEVER FALL DOWN	MCCORMICK, P.	9780061730955		\$8.35	PBK	\$8.35
48	ODD ONE OUT	STONE, N.	9781101939567		\$8.35	PBK	\$400.80
48	ON THE COME UP	THOMAS, A.	9780062498564		\$15.87	T-HC	\$761.76
1	POET X	ACEVEDO, E.	9780062662811		\$9.87	PBK	\$9.87
1	PURPLE HEART	MCCORMICK, P.	9780061730924		\$7.59	PBK	\$7.59
1	SCYTHER	SHUSTERMAN, N.	9781442472433		\$9.25	PBK	\$9.25
1	SPEAK	ANDERSON, L.	9780312674397		\$7.83	PBK	\$7.83
1	UNWIND	SHUSTERMAN, N.	9781416912057		\$9.25	PBK	\$9.25

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
1	WARCROSS	LU, M.	9781984815767		\$6.83	PBK	\$6.83
Number of items:		351					
Subtotal:		\$3,558.95					

SUMMARY

* 76670 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

Date: 04/27/2020
Customer #: 7595
LITTLE ELM ISD
Quote #: 76670
PO # 9TH DYSTOPIAN
Reference #: 450165

LITTLE ELM, TX 75068
75068

Total:		432
Total Cost of All Titles		\$7,205.76
Labels	432 @ \$0.10	\$43.20
Standard Shipping		\$0.00

TOTAL QUOTED COST: \$7,248.96

U.S. Dollars

This quote is valid for 60 days from the date of quote.

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
48	CIRCLE	EGGERS, D.	9780345807298		\$19.63	MB	\$942.24
48	DIVERGENT	ROTH, V.	9780062387240		\$16.62	MB	\$797.76
48	DRY	SHUSTERMAN, N.	9781481481977		\$16.00	MB	\$768.00
48	HUNGER GAMES	COLLINS, S.	9781338321913		\$16.00	MB	\$768.00
48	LIGHT YEARS	GRIFFIN, E.	9781534431843		\$15.29	MB	\$733.92
48	PACIFICA	SIMMONS, K.	9780765336668		\$13.87	MB	\$665.76
48	RED LABYRINTH	TATE, M.	9781635830347		\$20.99	MB	\$1,007.52
48	RED QUEEN	AVEYARD, V.	9780062310644		\$16.62	MB	\$797.76
48	SHATTER ME	MAFI, T.	9780062085504		\$15.10	MB	\$724.80
		Number of items:	432				
		Subtotal:	\$7,205.76				

SUMMARY

* 76671 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

LITTLE ELM, TX 75068
75068

Date: 04/27/2020
Customer #: 7595
LITTLE ELM ISD
Quote #: 76671
PO # 10TH WWII
Reference #: 450166

Total:	662
Total Cost of All Titles	\$9,823.58
Cataloging and Processing charges	\$0.00
Standard Shipping	\$0.00

TOTAL QUOTED COST: \$9,823.58

U.S. Dollars

This quote is valid for 60 days from the date of quote.

All orders will receive **FREE USMARC cataloging and free custom shelf-ready processing.**

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
48	ALL THE LIGHT WE CANNOT SEE	DOERR, A.	9781501173219		\$19.58	MB	\$939.84
42	BETWEEN SHADES OF GRAY	SEPETYS, R.	9780142420591		\$14.34	MB	\$602.28
15	BOOK THIEF	ZUSAK, M.	9780385754729		\$18.14	MB	\$272.10
110	BOY ON THE WOODEN BOX : HOW THE IMPO	LEYSON, L.	9781442497825		\$13.87	MB	\$1,525.70
110	CODE NAME VERITY	WEIN, E.	9781423152880		\$13.87	MB	\$1,525.70
42	CODE TALKER : A NOVEL ABOUT THE NAVAJ	BRUCHAC, J.	9780142405963		\$13.58	MB	\$570.36
110	NAZI HUNTERS : HOW A TEAM OF SPIES AN	BASCOMB, N.	9780545431002		\$13.87	MB	\$1,525.70
30	NO BETTER FRIEND : ONE MAN, ONE DOG, A	WEINTRAUB, R.	9780316337052		\$12.82	PBK	\$384.60
110	ORPHAN, MONSTER, SPY	KILLEEN, M.	9780451478757		\$15.10	MB	\$1,661.00
15	SALT TO THE SEA	SEPETYS, R.	9780142423622		\$15.10	MB	\$226.50
30	TATTOOIST OF AUSCHWITZ	MORRIS, H.	9780062797155		\$19.66	MB	\$589.80
Number of items:		662					
Subtotal:		\$9,823.58					

SUMMARY

* 76672 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

Date: 04/27/2020
Customer #: 7595
LITTLE ELM ISD
Quote #: 76672
PO # 11TH MEMOIR
Reference #: 450167

LITTLE ELM, TX 75068
75068

Total:	530
Total Cost of All Titles	\$9,788.86
Cataloging and Processing charges	\$0.00
Standard Shipping	\$0.00

TOTAL QUOTED COST: \$9,788.86

U.S. Dollars

This quote is valid for 60 days from the date of quote.

All orders will receive **FREE USMARC cataloging and free custom shelf-ready processing.**

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
54	BETWEEN THE WORLD AND ME	COATES, T.	9780812993547		\$21.74	T-HC	\$1,173.96
54	CALL ME AMERICAN : A MEMOIR	IFTIN, A.	9780525433026		\$18.91	MB	\$1,021.14
14	DREAMING IN INDIAN : CONTEMPORARY N	CHARLEYBOY, L.	9781554516865		\$18.44	MB	\$258.16
54	EDUCATED : A MEMOIR	WESTOVER, T.	9780399590504		\$23.41	T-HC	\$1,264.14
54	GLASS CASTLE : A MEMOIR	WALLS, J.	9780743247542		\$18.86	MB	\$1,018.44
1	HEY, KIDDO	KROSOCZKA, J.	9780545902489		\$17.43	MB	\$17.43
14	HOW DARE THE SUN RISE : MEMOIRS OF A W	UWIRINGIYIMANA	9780062470157		\$14.34	MB	\$200.76
54	I AM A SEAL TEAM SIX WARRIOR : MEMOIR	WASDIN, H.	9781250016430		\$13.87	MB	\$748.98
1	INTO THE WILD	KRAKAUER, J.	9780385486804		\$18.15	MB	\$18.15
54	LIFE OF FREDERICK DOUGLASS : A GRAPHI	WALKER, D.	9780399581441		\$21.94	MB	\$1,184.76
54	OF BEETLES AND ANGELS : A BOY'S REMARK	ASGEDOM, M.	9780316826204		\$14.58	MB	\$787.32
54	SOMEONE LIKE ME : HOW ONE UNDOCUMENT	ARCE, J.	9780316481700		\$13.15	MB	\$710.10
14	TAKING FLIGHT : FROM WAR ORPHAN TO S	DEPRINCE, M.	9780385755146		\$14.34	MB	\$200.76
54	THEY CALLED US ENEMY	TAKEI, G.	9781603094504		\$21.94	MB	\$1,184.76

Number of items: 530

Subtotal: \$9,788.86

SUMMARY

* 76673 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

Date: 04/27/2020

Customer #: 7595

LITTLE ELM ISD

Quote #: 76673

LITTLE ELM, TX 75068
75068

PO # 11TH AMERICAN SETTINGS

Reference #: 450168

Total:	282
Total Cost of All Titles	\$4,885.89
Cataloging and Processing charges	\$0.00
Standard Shipping	\$0.00

TOTAL QUOTED COST: \$4,885.89

U.S. Dollars

This quote is valid for 60 days from the date of quote.

All orders will receive **FREE USMARC cataloging and free custom shelf-ready processing.**

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
35	ALL AMERICAN BOYS	REYNOLDS, J.	9781481463348		\$15.29	MB	\$535.15
35	AMERICAN STREET	ZOBOI, I.	9780062473059		\$15.10	MB	\$528.50
35	INTERMENT	AHMED, S.	9780316522700		\$14.58	MB	\$510.30
35	LAY THAT TRUMPET IN OUR HANDS	MCCARTHY, S.	9780553381030		\$19.67	MB	\$688.45
1	LITTLE FIRES EVERYWHERE	NG, C.	9780735224315		\$19.67	MB	\$19.67
14	NEWS OF THE WORLD	JILES, P.	9780062409218		\$18.90	MB	\$264.60
14	NICKEL BOYS	WHITEHEAD, C.	9780385537070		\$20.86	T-HC	\$292.04
1	PIANO LESSON	WILSON, A.	9780452265349		\$17.39	MB	\$17.39
14	RIVER BETWEEN US	PECK, R.	9780142403105		\$12.82	MB	\$179.48
35	SING, UNBURIED, SING	WARD, J.	9781501126079		\$18.86	MB	\$660.10
35	THERE THERE	ORANGE, T.	9780525436140		\$18.91	MB	\$661.85
14	UNDERGROUND RAILROAD	WHITEHEAD, C.	9780345804327		\$19.63	MB	\$274.82
14	WORST HARD TIME : THE UNTOLD STORY O	EGAN, T.	9780618773473		\$18.11	MB	\$253.54
Number of items:		282					
Subtotal:		\$4,885.89					

SUMMARY

* 76674 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

Date: 04/27/2020

Customer #: 7595

LITTLE ELM ISD

Quote #: 76674

LITTLE ELM, TX 75068
75068

PO # 12TH MENTAL HEALTH & DRUG ABUSE

Reference #: 450169

Total:	378
Total Cost of All Titles	\$6,153.84
Cataloging and Processing charges	\$0.00
Standard Shipping	\$0.00

TOTAL QUOTED COST: \$6,153.84

U.S. Dollars

This quote is valid for 60 days from the date of quote.

All orders will receive **FREE USMARC cataloging and free custom shelf-ready processing.**

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
42	DEAR EVAN HANSEN	EMMICH, V.	9780316420235		\$15.87	T-HC	\$666.54
42	DOPESICK : DEALERS, DOCTORS, AND THE D	MACY, B.	9780316551304		\$19.57	MB	\$821.94
42	ELEANOR & PARK	ROWELL, R.	9781250012579		\$15.87	T-HC	\$666.54
42	GOODBYE DAYS	ZENTNER, J.	9780553524093		\$14.34	MB	\$602.28
42	LEAGUE OF DENIAL : THE NFL, CONCUSSION	FAINARU-WADA, M	9780770437565		\$13.68	PBK	\$574.56
42	PATRON SAINTS OF NOTHING	RIBAY, R.	9780525554929		\$15.10	MB	\$634.20
42	SKY IS EVERYWHERE	NELSON, J.	9780142417805		\$14.34	MB	\$602.28
42	WHALE TALK	CRUTCHER, C.	9780062687753		\$14.34	MB	\$602.28
42	WHAT MADE MADDY RUN : THE SECRET S	FAGAN, K.	9780316356541		\$23.41	T-HC	\$983.22
Number of items:		378					
Subtotal:		\$6,153.84					

SUMMARY

* 76675 *

LITTLE ELM ISD
ATTN : AMANDA RAHLF
500 LOBO LN

LITTLE ELM, TX 75068
75068

Date: 04/27/2020
Customer #: 7595
LITTLE ELM ISD
Quote #: 76675
PO # ELL/SPED
Reference #: 450171

Total:	451
Total Cost of All Titles	\$8,825.82
Cataloging and Processing charges	\$0.00
Standard Shipping	\$0.00

TOTAL QUOTED COST: \$8,825.82

U.S. Dollars

This quote is valid for 60 days from the date of quote.

All orders will receive **FREE USMARC cataloging and free custom shelf-ready processing.**

Please contact us if you have a specific shipping deadline or if you have any questions about turning this quote to an order.

Due to the nature of the publishing industry, all prices and availability are subject to change. We recommend that you over-order your P.O. limit by 10% to ensure complete fulfillment of your dollar amount. We also suggest that you indicate your priority titles.

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
15	ACERTIJO DEL ESCARABAJO DE ORO	CANALS, C.	9788468338644		\$20.04	MB	\$300.60
15	ALGUIEN TIENE UN SECRETO	MCMANUS, K.	9788420434469		\$21.15	MB	\$317.25
1	ALMOST AMERICAN GIRL : AN ILLUSTRAT	HA, R.	9780062685094		\$16.62	MB	\$16.62
15	AVENTURAS DE JOHN BLAKE. EL MISTERIO D	PULLMAN, P.	9788417092450		\$21.90	MB	\$328.50
15	BATMAN : NIGHTWALKER : (SPANISH)	LU, M.	9781947783713		\$19.63	MB	\$294.45
15	BELLAS	CLAYTON, D.	9788427213746		\$28.59	MB	\$428.85
15	BEOWULF	HINDS, G.	9780763630232		\$16.62	MB	\$249.30
15	BOY IN THE BLACK SUIT	REYNOLDS, J.	9781442459519		\$15.29	MB	\$229.35
15	CHICA COMO ELLA	BHATHENA, T.	9788417376888		\$27.64	MB	\$414.60
15	CHICOS TIPICAMENTE AMERICANOS	REYNOLDS, J.	9789877474664		\$20.99	MB	\$314.85
15	ENDER'S GAME	CARD, O.	9780765378484		\$16.00	MB	\$240.00
15	FORMASOMBRA	OLDER, D.	9781338359176		\$13.87	MB	\$208.05
15	FRANKENSTEIN	SHELLEY, M.	9781725306301		\$14.83	MB	\$222.45
15	GIVER	LOWRY, L.	9780544340688		\$13.87	MB	\$208.05
15	GIVER : THE GRAPHIC NOVEL	RUSSELL, P.	9781328575487	1	\$16.00	MB	\$240.00
15	HAMLET	SHAKESPEARE, W.	9789381182512		\$16.62	MB	\$249.30
15	HEY, KIDDO	KROSOCZKA, J.	9780545902489		\$17.43	MB	\$261.45
15	HIJOS DE SANGRE Y HUESO	ADEYEMI, T.	9788427213418		\$28.59	MB	\$428.85
15	JUEGOS DEL HAMBRE	COLLINS, S.	9788427202122		\$25.74	MB	\$386.10
15	NUMBER THE STARS	LOWRY, L.	9780547577098		\$13.15	MB	\$197.25
15	OTHELLO	GOODWIN, V.	9781602701922		\$19.81	L/R	\$297.15

Qty	Title	Author	ISBN	Volume	Unit Price	Format	Net Price
Quoted to Customer							
15	POET X : (SPANISH)	ACEVEDO, E.	9788492918645		\$21.90	MB	\$328.50
15	PRINCESA DE CENIZAS	SEBASTIAN, L.	9786073170581		\$18.87	MB	\$283.05
15	PUMPKINHEADS : (SPANISH)	ROWELL, R.	9786073185837		\$21.15	MB	\$317.25
15	QUE DIRAN	GOOBIE, B.	9781459822412		\$17.15	MB	\$257.25
15	RAY BRADBURY'S FAHRENHEIT 451 : THE A	HAMILTON, T.	9780809051014		\$18.82	MB	\$282.30
15	READY PLAYER ONE : (SPANISH)	CLINE, E.	9781947783270		\$21.15	MB	\$317.25
15	REINA ROJA	AVEYARD, V.	9786077357346		\$25.70	MB	\$385.50
15	ROMEO & JULIET	HINDS, G.	9780763668075		\$18.14	MB	\$272.10
15	TO KILL A MOCKINGBIRD	LEE, H.	9780062798183		\$20.05	T-HC	\$300.75
15	YO NO SOY TU PERFECTA HIJA MEXICANA	SANCHEZ, E.	9780525564324		\$16.59	MB	\$248.85
Number of items:		451					
Subtotal:		\$8,825.82					

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 05-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input checked="" type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	NEW COURSE REQUESTS				
Presenter or Contact Person:	Dr. Cyndy A. Mika, Assistant Superintendent for Curriculum and Learning Services				
Policy/Code:	N/A				
Strategic Plan Goal:	We will engage each student in learning experiences that lead to increased college, career, and military opportunities for post-secondary readiness.				
Summary:	<p>The administration is requesting the following courses be added for the 2020-2021 school year:</p> <ul style="list-style-type: none">• <u>Partner in Art</u> (MS and HS levels)- This is a fine arts course in which students with special needs are partnered with other students. These partners will explore two-dimensional and three-dimensional media through arts and crafts projects. Students will be actively involved in creating art in an inclusive environment. Students will gain insight into students with special needs while the special needs students learn a basic understanding of art.• <u>Partner in PE</u> (HS level, course is already offered at the MS level)- This course is designed to provide students in general education excellent small group experiences working in the field of special education as a peer tutor and role model in the adapted physical education setting.• <u>Hope Squad</u> - students work with school advisors and are trained to watch for at-risk peers, provide friendship, identify warning signs, and seek help from adults.				

	<p>The administration is requesting the following course be added for the 2022-2023 school year:</p> <ul style="list-style-type: none"> • <u>Practicum in Agriculture, Food, and Natural Resources</u> - This will add the final course to the Plant Science pathway. By adding this course now, allows counselors to include it in the student's 4-year plan.
Financial Implications:	\$9,110 for the cost of training and instructional materials for the Hope Squad Course.
Attachments:	None
Recommendation:	The Administration recommends the Board approve the new courses as submitted.
Motion:	I move the Board approve the new courses as submitted.

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 05-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input checked="" type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	MISSED SCHOOL DAY WAIVER				
Presenter or Contact Person:	Dr. Cyndy A. Mika				
Policy/Code:	TEC 25.081				
Strategic Plan Goal:	We will engage each student in learning experiences that increase student growth and achievement.				
Summary:	School districts are required to submit a missed school days waiver to TEA for the closed school days with the requirements that the LEA provide educational supports for the off0campus education of students. LEISD was closed March 23, 2020 through May 20, 2020 due to COVID-19. The District provided instructional supports via At-Home Learning located on the district website at www.littleelmsd.net/Page/6526 .				
Financial Implications:	There are no financial implications.				
Attachments:	Closed, But Committed to Providing Instruction Attestation				
Recommendation:	The Administration recommends the Board approve the submission of the Missed School Days Waiver.				
Motion:	I move the Board approve the submission of the Missed School Days Waiver.				

Closed, But Committed to Providing Instruction

SECTION I: Information/Requirements

If an LEA has closed school due to COVID-19, the agency will provide missed school day waivers for the closed days with the requirement that the LEA provide educational supports for the off-campus education of all students. The waivers will be granted as long as the district commits to supporting students instructionally while absent from school grounds. This attestation will be required to be submitted with the waiver.

The school district or charter school is responsible for providing all necessary educational resources to a student's parent/guardian and must also provide guidance on how the instruction is to be delivered to the student. Texas Education Agency (TEA) auditors may perform random audits to ensure that school districts and charter schools provided the necessary educational resources.

SECTION II: Attestation Statement

_____ *attests that parents/guardians are being provided with the educational resources and implementation assistance necessary to support an instructional program that will be provided off-campus to students who are absent due to concerns about the potential of illness or actual illness associated with COVID-19.*

SECTION III: Signatures

District Name	Superintendent Name	Board President Name

Date	Superintendent Signature
I, the superintendent of schools, attest that the district will comply with the requirements of the waiver application for the 2019-20 school year if granted.	

Date	Board President Signature
I, the Board President, attest that the district will comply with the requirements of the waiver application for the 2019-20 school year if granted.	

Attach completed attestation form to a 2019-20 Missed School Day Waiver request in TEAL no later than June 18, 2020

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 05-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input checked="" type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	CPR INSTRUCTION REQUIREMENTS WAIVER				
Presenter or Contact Person:	Dr. Cyndy A. Mika				
Policy/Code:	TEC 28.0023, TAC 74.38				
Strategic Plan Goal:	We will engage each student in learning experiences that lead to increased college, career, and military opportunities for post-secondary readiness.				
Summary:	School districts are required to provide instruction to students in grades 7-12 in CPR. The State is allowing districts to submit a waiver for seniors who have not completed this requirement due to COVID-19. We have 466 seniors who have not completed this requirement.				
Financial Implications:	There are no financial implications.				
Attachments:	N/A				
Recommendation:	The Administration recommends the Board approve the submission of the CPR Instruction Requirements Waiver.				
Motion:	I move the Board approve the submission of the CPR Instruction Requirements Waiver.				

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 05-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input checked="" type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	INSTRUCTIONAL MATERIALS REQUIREMENT WAIVER				
Presenter or Contact Person:	Dr. Cyndy A. Mika				
Policy/Code:	N/A				
Strategic Plan Goal:	N/A				
Summary:	<p>School districts are required to conduct an annual physical inventory of all currently adopted instructional materials that have been requisitioned by, and delivered to, the district and maintain results of the inventory in the district's files. If a district did not complete the inventory before school buildings were closed, the district should request a waiver of the requirement from the Commissioner. LEISD did not conduct an inventory prior to the schools being closed on March 23. Therefore, it is necessary for the District to submit an Instructional Materials Inventory Requirement Waiver.</p>				
Financial Implications:	There are no financial implications.				
Attachments:	N/A				
Recommendation:	The Administration recommends the Board approve the submission of the Instructional Materials Inventory Requirements Waiver.				
Motion:	I move the Board approve the submission of the Instructional Materials Inventory Requirements Waiver.				

Board Agenda Item

Little Elm Independent School District

300 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
5-18-2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	WRESTLING 20-21 STIPEND				
Presenter or Contact Person:	Renee Pentecost, Director for Human Resource Services				
Policy/Code:	DEAA (LOCAL)				
Strategic Plan Goal:	We will recruit, recognize, and retain high quality and effective personnel to support student success at every level.				
Summary:	Stipend for Head and Assistant Wrestling coaches for new sport approved by board on November 18, 2019 for the 20-21 school year. The stipends are needed to present complete compensation offer to hire new coaches. Coach that was on staff expected to take on Wrestling has resigned.				
Financial Implications:	The Stipends proposed are \$6000 for Head Wrestling and \$3400 for Assistant Wrestling which are based on the area athletic stipend analysis that was completed last spring.				
Attachments:	N/A				
Recommendation:	The Administration recommends approval of the Wrestling Stipends as presented.				
Motion:	I move the Board approve the request to approve the Wrestling Stipends as presented.				

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 5-18-2020	Reports of the Superintendent <input type="checkbox"/>	Action Item <input type="checkbox"/>	Consent Agenda <input checked="" type="checkbox"/>	Reports, Routine Monthly <input type="checkbox"/>	Other <input type="checkbox"/>
Subject:	OPERATIONAL SERVICES FTE'S FOR THE 2020-2021 SCHOOL YEAR				
Presenter or Contact Person:	Renee Pentecost, Director for Human Resource Services				
Policy/Code:	DCA, DCB, DC, and DCE as appropriate				
Strategic Plan Goal:	We will recruit, recognize, and retain high quality and effective personnel to support student success at every level.				
Summary:	<p>Maintenance, Custodial and Child Nutrition FTE's for the 2020-2021 school year as follows:</p> <p>Child Nutrition – Based on current enrollment projections, Child Nutrition will need to add five (5) positions to Strike Middle School. The positions will be three (3) full-time and two (2) part-time. CN Specialist-7 hours CN Specialist-6 hours CN Specialist-6 hours CN Specialist-5 hours CN Specialist-4 hours</p> <p>Custodial – 3 Custodians for Walker MS 1 Lead Custodian for Strike MS 7 Custodians for Strike MS</p> <p>Maintenance – 2 Maintenance Staff – 1 for Walker MS and 1 for Strike MS</p>				

**Financial
Implications:**

Child Nutrition - \$83,000
Custodial – Walker \$105,000 and Strike \$285,000
Maintenance - \$130,000

Attachments:

No attachment.

Recommendation:

The Administration recommends approval of the Operational Services FTE's for 2020-2021 as presented.

Motion:

I move the Board approve the Operational Services FTE's for 2020-2021 as presented.

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 05-18-2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	FINANCIAL REPORTS - MARCH 2020				
Presenter or Contact Person:	Grant Anderson, Associate Superintendent and Chief Financial Officer				
Policy/Code:	Board Legal Status Powers and Duties - BAA (LOCAL) Annual Operating Budget - CE (LOCAL)				
Strategic Plan Goal:	Ensuring Fiscal Health & Sustainability				
Summary:	Monthly financial reports prepared by Business Services Department				
Financial Implications:	Increase in General Fund revenues and increase in appropriate expenditure budgets				
Attachments:	<ol style="list-style-type: none">1) Budget Amendments2) Information - Miscellaneous Business Office Reports<ul style="list-style-type: none">Monthly Fund Balance ComparisonStatement of Unaudited Revenue and ExpendituresCash Flow StatementsBank ReconciliationsInvestment ReportFund Summary of Revenue and ExpendituresTax Collection ReportConstruction Report				

Recommendation: | **The Administration recommends approval of the March 2020 Financial Reports as presented.**

Motion: | **I move that the Board approve the March 2020 Financial Reports as presented.**

Little Elm Independent School District
General Fund
Budget Amendments
May 2020

	Fund	FX	Decrease	FX	Increase	Org	Incr / (Decr) Fund Bal	Reason
1	183	52	4,121	36	4,121	001		Reallocate funds to cover supply purchases for Athletics Department.
2	183	13	1,500	36	1,500	001		Reallocate funds to cover supply purchases for LEHS drill team.
3	199	00	154	11	154	041		Budget for receipt of band classroom fees.
4	199	36	1,459	11	1,459	041		Reallocate funds to cover supply and reading material purchases.
5	199	00	2,772	11	2,772	042		Budget for receipt of band classroom fees.
6	199	13	168	11	1,702	042		Reallocate funds to cover cost of band instrument repairs and purchase of new instruments.
		36	1,534					
7	199	11	890	13	890	103		Reallocate funds to cover costs for staff development.
8	199	11	3,150	13	3,150	104		Reallocate funds to cover staff development costs for at risk program.
9	199	11	5,000	13	5,000	104		Reallocate funds to cover staff development costs for at risk program.
10	199	11	10,000	13	10,000	104		Reallocate funds to cover staff development costs for at risk program.
11	199	11	1,514	12	1,514	105		Reallocate funds to cover cost of bilingual/ESL library books.
12	199	11	2,298	12	2,298	105		Reallocate funds to cover purchase of library books.
13	199	13	119	11	119	108		Reallocate funds to cover purchase of classroom supplies.
14	199	13	708	52	708	108		Reallocate funds to cover purchase of safety/traffic cones.
15	199	13	434	52	434	108		Reallocate funds to cover purchase of safety supplies.

Little Elm Independent School District
General Fund
Budget Amendments
May 2020

	Fund	FX	Decrease	FX	Increase	Org	Incr / (Decr) Fund Bal	Reason
16	199	13	500	11	500	108		Reallocate funds to cover purchase of reading materials for bilingual/ESL program.
17	199	11	500	13	500	821		Reallocate funds to cover costs for AVID virtual learning.
18	199	13	10,000	11	10,000	821		Reallocate funds to cover extra duty pay for language proficiency testing of students.
19	199	11	6,250	21	2,500	823		Reallocate funds to cover costs for SPED supplies, equipment, evaluations, and student data base.
				31	3,750			
20	199	11	600	31	600	823		Reallocate funds to cover renewal of Success Ed license for SPED Department.
21	199	11	11,345	53	11,345	830		Reallocate funds to cover higher than anticipated payroll costs.
22	199	00	460,702	00	460,702	000	460,702	Budget for higher than anticipated Impact Aid revenue.
23	199	00	262,886	00	262,886	000	262,886	Decrease operating transfer out budget. Funds to be used to cover purchase of ELAR textbook and reading materials for secondary grades.
24	199	00	129,729	53	129,729	821	(129,729)	Budget for labor costs to digitize cumulative folders into DocuNav system.
25	199	00	130,588	21	2,836	Var	(130,588)	Budget for premium pay during district closure.
				23	1,929			
				35	57,750			
				41	23,081			
				51	41,338			
				53	3,654			
		00	187,914	11	166,187			
				12	2,480			
				13	310			

Little Elm Independent School District
General Fund
Budget Amendments
May 2020

	Fund	FX	Decrease	FX	Increase	Org	Incr / (Decr) Fund Bal	Reason
26	199			21	1,345	Var	(187,914)	Budget for payment of teacher and paraprofessional Covid-19 expense stipends approved by the Board in April.
				23	7,038			
				31	310			
				33	2,378			
				35	207			
				36	207			
				41	1,656			
				51	1,035			
				53	1,449			
				61	3,312			
27	196	00	275,357	11	275,357	821	(275,357)	Budget for purchase of ELAR textbooks and reading materials for secondary grades.
	Total		1,512,192		1,512,192		0	

Little Elm Independent School District
Capital Projects Fund
Budget Amendments
May 2020

	Fund	FX	Decrease	FX	Increase	Org	Incr / (Decr) Fund Bal	Reason
1	695	00	89,121	53	89,121	Var	(89,121)	Budget for purchase and install of new server approved by the Board in April.
	Total		89,121		89,121		(89,121)	

Little Elm Independent School District
2018-2019 Fund Balance Comparison
as of March 31, 2020

Page 1 of 2

GENERAL FUND

1XX

CONTROL
 CODES REVENUES

BUDGET	PROPOSED AMENDMENTS	AMENDED BUDGET
5700 LOCAL	53,422,126	53,425,495
5800 STATE	22,013,394	22,013,394
5900 FEDERAL	1,456,834	1,456,834
76,892,354	3,369	76,895,723

Expenditures

11 Instruction
 12 Library Services
 13 Staff Development
 21 Instructional Admin
 23 Campus Administration
 31 Guidance & Counseling
 32 Attendance & Social Services
 33 Health Services
 34 Student Transportation
 35 Food Services
 36 Co-curricular Activities
 41 General Administration
 51 Plant Maintenance
 52 Security
 53 Data Processing
 61 Community Services
 71 Debt Services
 81 Facilities
 91 Contracted Instr Between Schools
 95 Payments to JUV Justice Alt
 99 Intergovernmental Charges
TOTAL EXPENDITURES

41,624,040	1,596,139	43,220,179
837,163		837,163
2,554,187	(222,338)	2,331,849
1,257,544	8,571	1,266,115
4,539,370	80,641	4,620,011
2,487,498	7,197	2,494,695
33,300		33,300
621,312		621,312
2,820,825		2,820,825
138,132		138,132
2,183,981	(16)	2,183,965
3,493,231	(8,571)	3,484,660
7,831,905		7,831,905
1,284,076	3,616	1,287,692
1,935,159		1,935,159
43,839		43,839
-		-
38,091		38,091
-		-
40,000		40,000
515,000		515,000
74,278,653	1,465,239	75,743,892

00 Other Resources
 00 Other Uses

-		-
(2,613,701)	1,461,870	(1,151,831)

FUND BALANCE 08/31/19

29,282,332	-	29,282,332
------------	---	------------

EST FUND BALANCE

29,282,332	-	29,282,332
-------------------	----------	-------------------

DEBT SERVICE FUND

511

BUDGET	PROPOSED AMENDMENTS	AMENDED BUDGET
23,663,987		23,663,987
-		-
-		-
23,663,987	-	23,663,987

-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
23,890,015		23,890,015
-		-
-		-
-		-
-		-
23,890,015	-	23,890,015

66,337,345		66,337,345
(65,804,223)		(65,804,223)

6,042,983		6,042,983
-----------	--	-----------

6,350,077	-	6,350,077
------------------	----------	------------------

		FOOD SERVICE FUND			CHILD CARE		
		240			720		
CONTROL CODES	REVENUES	ORIGINAL BUDGET	PROPOSED AMENDMENTS	AMENDED BUDGET	ORIGINAL BUDGET	PROPOSED AMENDMENTS	AMENDED BUDGET
5700	LOCAL	1,589,016		1,589,016	414,551		414,551
5800	STATE	19,500		19,500	-		-
5900	FEDERAL	2,491,562		2,491,562	-		-
		4,100,078	-	4,100,078	414,551	-	414,551
Expenditures							
11	Instruction	-		-	-		-
12	Library Services	-		-	-		-
13	Staff Development	-		-	-		-
21	Instructional Admin	-		-	-		-
23	Campus Administration	-		-	-		-
31	Guidance & Counseling	-		-	-		-
32	Attendance & Social Services	-		-	-		-
33	Health Services	-		-	-		-
34	Student Transportation	-		-	-		-
35	Food Services	4,488,808		4,488,808	-		-
36	Co-curricular Activities	-		-	-		-
41	General Administration	-		-	-		-
51	Plant Maintenance	-		-	-		-
52	Security	-		-	-		-
53	Data Processing	-		-	-		-
61	Community Services	-		-	582,533	-	582,533
71	Debt Services	-		-	-		-
81	Facilities	-		-	-		-
91	Contracted Instr Between Schools	-		-	-		-
95	Payments to JUV Justice Alt	-		-	-		-
99	Intergovernmental Charges	-		-	-		-
	TOTAL EXPENDITURES	4,488,808	-	4,488,808	582,533	-	582,533
FUND BALANCE 08/31/19		1,383,097		1,383,097	77,219		77,219
EST FUND BALANCE		994,367	-	994,367	(90,763)	-	(90,763)

Little Elm Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual
As of March 31, 2020

GENERAL FUND
Fund 1XX

CONTROL CODES	REVENUES	2018-2019 Approved Budget	PERIOD RECEIPTS/ EXPENDITURES	Y-T-D RECEIVED/ ENC + EXP	VARIANCE FAVORABLE (UNFAVORABLE)	PERCENT TO TOTAL	PERCENT OF YEAR ELAPSED
5700	LOCAL	53,425,495.00	582,818.11	54,713,408.32	1,287,913.32	102.41%	58%
5800	STATE	22,013,394.00	383,787.67	16,299,385.53	(5,714,008.47)	74.04%	58%
5900	FEDERAL	1,456,834.00	19,570.39	1,559,313.73	102,479.73	107.03%	58%
TOTAL REVENUES		76,895,723.00	986,176.17	72,572,107.58	(4,323,615.42)	94.38%	58%
EXPENDITURES							
0011	Instruction	43,220,179.00	3,413,622.09	27,235,506.30	15,984,672.70	63.02%	58%
0012	Library Services	837,163.00	52,403.01	475,598.52	361,564.48	56.81%	58%
0013	Curriculum & Staff Development	2,331,849.00	90,131.73	1,188,135.58	1,143,713.42	50.95%	58%
0021	Instructional Leadership	1,266,115.00	92,816.00	718,152.24	547,962.76	56.72%	58%
0023	School Leadership	4,620,011.00	342,757.30	2,448,018.96	2,171,992.04	52.99%	58%
0031	Guidance & Counseling	2,494,695.00	184,937.55	1,353,713.66	1,140,981.34	54.26%	58%
0032	Social Work Services	33,300.00	-	32,000.00	1,300.00	96.10%	58%
0033	Health Services	621,312.00	60,105.07	402,335.41	218,976.59	64.76%	58%
0034	Student Transportation	2,820,825.00	271,749.93	1,502,089.87	1,318,735.13	53.25%	58%
0035	Food Services	138,132.00	10,246.80	70,110.07	68,021.93	50.76%	58%
0036	Co-curricular Activities	2,183,965.00	144,236.50	1,293,339.92	890,625.08	59.22%	58%
0041	General Administration	3,484,660.00	288,899.23	2,200,067.23	1,284,592.77	63.14%	58%
0051	Plant Maintenance	7,831,905.00	353,631.81	4,392,158.61	3,439,746.39	56.08%	58%
0052	Security & Monitoring	1,287,692.00	30,847.44	566,325.00	721,367.00	43.98%	58%
0053	Data Processing	1,935,159.00	86,961.38	875,786.44	1,059,372.56	45.26%	58%
0061	Community Service	43,839.00	2,810.34	19,937.67	23,901.33	45.48%	58%
0071	Debt Services	-	-	-	-	0.00%	58%
0081	Facility Acquisition	38,091.00	1,269.74	36,828.13	1,262.87	96.68%	58%
0091	Contracted Instr Between Schools	-	-	-	-	0.00%	58%
0095	Pmt to Juvenile Justice	40,000.00	-	891.00	39,109.00	2.23%	58%
0099	Intergovernmental Charges	515,000.00	118,826.63	346,570.67	168,429.33	67.30%	58%
TOTAL EXPENDITURES		75,743,892.00	5,546,252.55	45,157,565.28	30,586,326.72	59.62%	58%
OPERATING TRANSFERS							
7910	Other Resources	-	-	-	-		
8910	Other Uses	(1,151,831.00)	-	-	-		
TOTAL OPERATING TRANSFERS		(1,151,831.00)	-	-	-		
0100	Fund Balance 08/31/19	29,282,332.00	-	29,282,332.00			
3000	Year to Date Fund Bal. (unaudited)	29,282,332.00		56,696,874.30			

**Little Elm Independent School District
General Operating Cash Flow Statement
FY 2019-2020**

	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	TOTAL
<i>Beginning Cash Balance in Bank</i>	15,236,339.19	18,874,478.13	19,629,109.67	15,838,188.03	14,454,910.38	9,385,939.80	12,174,356.91	-	-	-	-	-	15,236,339.19
RECEIPTS													
Tax Collections	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	7,633.28	9,298.90	7,657.05	6,033.44	4,025.53	4,256.44	4,972.75	-	-	-	-	-	43,877.39
Other Local Revenue	219,895.29	297,879.19	185,561.05	122,055.27	537,861.93	187,306.98	78,225.95	-	-	-	-	-	1,628,785.66
State Revenue - Available School	-	302,180.00	114,595.00	223,382.00	-	-	116,800.00	-	-	-	-	-	756,957.00
State Revenue - Foundation	8,132,089.00	6,311,840.00	-	-	-	-	-	-	-	-	-	-	14,443,929.00
State Revenue - Debt Service	-	-	250,526.78	-	-	-	-	-	-	-	-	-	250,526.78
State Revenue - Misc	197,578.53	-	1,318,483.20	-	-	4,950.00	-	-	-	-	-	-	1,521,011.73
SHARS Receipts	23,956.06	9,113.07	29,397.05	35,054.15	22,713.30	784,076.00	19,570.39	-	-	-	-	-	923,880.02
Federal Program Revenue	72,970.28	459,553.68	345,459.46	561,552.51	-	227,205.29	110,659.91	-	-	-	-	-	1,777,401.13
Federal Program Revenue 240	158,886.24	252,041.41	275,007.66	216,481.43	177,848.65	229,988.62	260,395.32	-	-	-	-	-	1,570,649.33
Lunch Revenue - local 240	183,369.89	200,257.26	179,779.37	122,587.97	151,483.10	176,172.16	124,260.66	-	-	-	-	-	1,137,910.41
Payroll Deposits	3,756.67	918.07	640.16	-	1,168.56	378.00	2,510.00	-	-	-	-	-	9,371.46
Proceeds Land Sale	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers from Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers from Investment Acct	3,000,000.00	271,616.29	117,900.15	5,101,927.27	137,882.20	7,157,406.41	6,294,431.39	-	-	-	-	-	22,081,163.71
Total Revenue	12,000,135.24	8,114,697.87	2,825,006.93	6,389,074.04	1,032,983.27	8,771,739.90	7,011,826.37	-	-	-	-	-	46,145,463.62
DISBURSEMENTS													
Payroll Checks	3,155,107.65	3,151,280.45	3,197,566.95	3,222,263.14	3,156,227.51	3,183,374.30	3,183,543.69	-	-	-	-	-	22,249,363.69
Accounts Payable Checks	3,996,198.00	2,973,357.20	2,163,768.66	3,063,606.68	1,696,044.71	1,552,868.88	1,806,547.26	-	-	-	-	-	17,252,391.39
TRS Deposit	812,252.13	843,800.81	858,921.64	861,623.10	860,778.58	855,764.33	854,648.80	-	-	-	-	-	5,947,789.39
IRS Deposit	398,171.85	390,457.87	395,360.32	397,632.61	388,278.05	390,580.28	387,448.65	-	-	-	-	-	2,747,929.63
Bank Charges/ NSF's/Bk Trans	266.67	1,170.00	311.00	2,226.16	625.00	735.00	130.00	-	-	-	-	-	5,463.83
Total Expenditures	8,361,996.30	7,360,066.33	6,615,928.57	7,547,351.69	6,101,953.85	5,983,322.79	6,232,318.40	-	-	-	-	-	48,202,937.93
Cash to TEA	-	-	-	-	-	-	-	-	-	-	-	-	-
Cash Transferred to Debt Service	-	-	-	225,000.00	-	-	-	-	-	-	-	-	225,000.00
Transfers to Investment Accounts	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures & Transfers	8,361,996.30	7,360,066.33	6,615,928.57	7,772,351.69	6,101,953.85	5,983,322.79	6,232,318.40	-	-	-	-	-	48,427,937.93
Net Change in Cash	3,638,138.94	754,631.54	(3,790,921.64)	(1,383,277.65)	(5,068,970.58)	2,788,417.11	779,507.97	-	-	-	-	-	(2,282,474.31)
<i>Ending Cash Balance in bank</i>	18,874,478.13	19,629,109.67	15,838,188.03	14,454,910.38	9,385,939.80	12,174,356.91	12,953,864.88	-	-	-	-	-	12,953,864.88
Beginning Cash Balance Lone Star	55,329,049.18	53,359,202.08	51,945,501.88	51,287,683.13	69,807,751.85	68,183,143.50	67,016,521.72	-	-	-	-	-	55,329,049.18
Beginning Cash Balance TexStar	48,163,176.72	46,010,765.58	43,098,081.57	40,260,105.38	36,854,361.29	33,551,357.11	30,266,290.15	-	-	-	-	-	48,163,176.72
Beginning Cash Balance Texas Class	62,430,560.53	56,880,779.23	55,056,130.00	58,198,033.42	81,551,314.13	88,023,443.04	82,657,155.51	-	-	-	-	-	62,430,560.53
Interest Earned Lone Star	94,027.98	86,754.37	73,747.12	81,847.15	93,746.51	84,674.93	64,782.89	-	-	-	-	-	579,580.95
Interest Earned TexStar	80,548.00	68,896.87	54,126.47	49,365.26	45,845.74	38,027.19	24,145.61	-	-	-	-	-	360,955.14
Interest Earned TexasClass	104,844.90	92,154.54	79,232.75	90,735.05	114,839.76	108,390.15	70,334.61	-	-	-	-	-	660,531.76
Transfers in	304,129.31	653,225.10	3,131,790.37	54,252,862.97	10,176,572.27	4,872,318.28	658,380.50	-	-	-	-	-	74,049,278.80
Transfers out	(10,255,589.73)	(7,052,064.32)	(3,692,788.23)	(16,007,205.09)	(8,886,487.90)	(14,921,386.82)	(13,538,501.55)	-	-	-	-	-	(74,354,023.64)
<i>Ending Cash Balance Invested</i>	156,250,746.89	150,099,713.45	149,745,821.93	188,213,427.27	189,757,943.65	179,939,967.38	167,219,109.44	-	-	-	-	-	167,219,109.44
TOTAL CASH AVAILABLE	175,125,225.02	169,728,823.12	165,584,009.96	202,668,337.65	199,143,883.45	192,114,324.29	180,172,974.32	-	-	-	-	-	180,172,974.32

**Little Elm Independent School District
Debt Service Cash Flow Statement
FY 2019-2020**

	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	TOTAL
<i>Beginning Cash Balance in Bank</i>	118,799.05	118,886.96	118,970.70	119,039.17	97,393.45	97,442.96	97,489.30	-	-	-	-	-	118,799.05
RECEIPTS													
Tax Collections	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	87.91	83.74	68.47	58.08	49.51	46.34	49.56	-	-	-	-	-	443.61
Bond Issuance	-	-	-	28,296.20	-	-	-	-	-	-	-	-	28,296.20
Transfer from General Operating	-	-	-	225,000.00	-	-	-	-	-	-	-	-	225,000.00
Transfers from Investment Acct	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue	87.91	83.74	68.47	253,354.28	49.51	46.34	49.56	-	-	-	-	-	253,739.81
DISBURSEMENTS													
Bank Charges/ NSF's/Bk Trans	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers to Investment Accounts	-	-	-	275,000.00	-	-	-	-	-	-	-	-	275,000.00
Transfer to General Operating	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures & Transfers	-	-	-	275,000.00	-	-	-	-	-	-	-	-	275,000.00
Net Change in Cash	87.91	83.74	68.47	(21,645.72)	49.51	46.34	49.56	-	-	-	-	-	(21,260.19)
Ending Cash Balance in bank	118,886.96	118,970.70	119,039.17	97,393.45	97,442.96	97,489.30	97,538.86	-	-	-	-	-	97,538.86
Beginning Cash Balance TexPool	5,909,785.43	5,937,308.35	6,183,880.15	7,565,992.56	22,938,381.52	27,446,534.58	23,991,538.83	-	-	-	-	-	5,909,785.43
Interest Earned TexPool	10,530.71	9,760.90	9,536.64	18,642.02	33,791.21	32,607.01	20,558.80	-	-	-	-	-	135,427.29
Transfers in	16,992.21	236,810.90	1,372,575.77	15,353,746.94	4,474,361.85	2,103,549.91	250,019.96	-	-	-	-	-	23,808,057.54
Transfers out	-	-	-	-	-	(5,591,152.67)	-	-	-	-	-	-	(5,591,152.67)
Ending Cash Balance Invested	5,937,308.35	6,183,880.15	7,565,992.56	22,938,381.52	27,446,534.58	23,991,538.83	24,262,117.59	-	-	-	-	-	24,262,117.59
TOTAL CASH AVAILABLE	6,056,195.31	6,302,850.85	7,685,031.73	23,035,774.97	27,543,977.54	24,089,028.13	24,359,656.45	-	-	-	-	-	24,359,656.45

LITTLE ELM INDEPENDENT SCHOOL DISTRICT
Cash and Investments Reconciliation
March 31, 2020

Operating Fund:

Balance per bank	12,953,864.88
Add: Texas Class	74,471,071.33
Lone Star	65,644,379.38
TexStar	27,103,658.73
Add: Deposits in Transit	576.30
Taxes in Transit	59,841.58
Less: Outstanding Checks/Wires	(951,919.36)
Balance per Books	179,281,472.84

Interest & Sinking Fund:

Balance per bank	97,538.86
Add: Texpool	24,262,117.59
Add: Taxes in Transit	26,230.38
Less: Outstanding Checks	-
Balance per Books	24,385,886.83

Total Balance per Books	203,667,359.67
--------------------------------	-----------------------

LITTLE ELM INDEPENDENT SCHOOL DISTRICT
SUMMARY OF CURRENT INVESTMENTS - BY FUND
MONTH ENDED: March 31, 2020

General Fund 199

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	Lone Star Corporate Overnight		Investment Pool Investment	6,948,744.91	100.0000%	100.0000%	0.0000%	6,948,744.91				
			Withdrawal	-				6,948,744.91				
3/31/2020			Interest	8,820.93			1.5000%	6,957,565.84			8,820.93	-
				<u>6,957,565.84</u>				<u>6,957,565.84</u>			<u>8,820.93</u>	<u>-</u>

General Fund 199

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	TexSTAR		Investment Pool Investment	1,458,125.13	100.0000%	100.0000%	0.0000%	1,458,125.13				
			Withdrawal	-				1,458,125.13				
3/31/2020			Interest	1,185.09			0.9570%	1,459,310.22			1,185.09	-
				<u>1,459,310.22</u>				<u>1,459,310.22</u>			<u>1,185.09</u>	<u>-</u>

General Fund 199

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	Texas Class Gov't		Investment Pool Investment	54,239,330.94	100.0000%	100.0000%	0.0000%	54,239,330.94				
			Withdrawal	569,707.41				54,809,038.35				
3/31/2020			Interest	(6,000,000.00)			1.0400%	48,809,038.35			45,404.39	(6,000,000.00)
				<u>45,404.39</u>				<u>48,854,442.74</u>			<u>45,404.39</u>	<u>(6,000,000.00)</u>

LITTLE ELM INDEPENDENT SCHOOL DISTRICT
SUMMARY OF CURRENT INVESTMENTS - BY FUND
MONTH ENDED: March 31, 2020

Capital Projects Fund 651

Bond Issue 2018

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	Lone Star Government Overnight		Investment Pool Investment	34,879,053.59	100.0000%	100.0000%	0.0000%	34,879,053.59				
			Withdrawal	(750,033.96)				34,879,053.59				
3/31/2020			Interest	32,380.55			1.1100%	34,129,019.63				(750,033.96)
				<u>34,161,400.18</u>				<u>34,161,400.18</u>			<u>32,380.55</u>	<u>(750,033.96)</u>

Capital Projects Fund 651

Bond Issue 2019

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	Lone Star Government Overnight		Investment Pool Investment	19,157,911.33	100.0000%	100.0000%	0.0000%	19,157,911.33				
			Withdrawal	(686,891.27)				19,157,911.33				
3/31/2020			Interest	17,928.86			1.1100%	18,471,020.06				(686,891.27)
				<u>18,488,948.92</u>				<u>18,488,948.92</u>			<u>17,928.86</u>	<u>(686,891.27)</u>

Capital Projects Fund 652

Bond Issue 2018

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	TexSTAR		Investment Pool Investment	28,808,165.02	100.0000%	100.0000%	0.0000%	28,808,165.02				
			Withdrawal	(3,186,777.03)				28,808,165.02				
3/31/2020			Interest	22,960.52			0.9570%	25,621,387.99				(3,186,777.03)
				<u>25,644,348.51</u>				<u>25,644,348.51</u>			<u>22,960.52</u>	<u>(3,186,777.03)</u>

LITTLE ELM INDEPENDENT SCHOOL DISTRICT
SUMMARY OF CURRENT INVESTMENTS - BY FUND
MONTH ENDED: March 31, 2020

Capital Projects Fund 651

Bond Issue 2018

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	Texas CLASS Gov't		Investment Pool	27,861,748.71	100.0000%	100.0000%	0.0000%	27,861,748.71				
			Investment	88,673.09				27,950,421.80				
			Withdrawal	(2,743,761.42)				25,206,660.38				(2,743,761.42)
3/31/2020			Interest	24,273.37			1.0400%	25,230,933.75			24,273.37	
				<u>25,230,933.75</u>				<u>25,230,933.75</u>			<u>24,273.37</u>	<u>(2,743,761.42)</u>

Capital Projects Fund 647

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	Texas CLASS		Investment Pool	556,075.86	100.0000%	100.0000%	0.0000%	556,075.86				
			Investment	-				556,075.86				
			Withdrawal	(171,037.87)				385,037.99				(171,037.87)
3/31/2020			Interest	656.85			1.4700%	385,694.84			656.85	
				<u>385,694.84</u>				<u>385,694.84</u>			<u>656.85</u>	<u>(171,037.87)</u>

Capital Projects Fund 690

Non-Bond

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	Lone Star Government Overnight		Investment Pool	6,030,811.89	100.0000%	100.0000%	0.0000%	6,030,811.89				
			Investment	-				6,030,811.89				
			Withdrawal	-				6,030,811.89				-
3/31/2020			Interest	5,652.55			1.1100%	6,036,464.44			5,652.55	
				<u>6,036,464.44</u>				<u>6,036,464.44</u>			<u>5,652.55</u>	<u>-</u>

LITTLE ELM INDEPENDENT SCHOOL DISTRICT
SUMMARY OF CURRENT INVESTMENTS - BY FUND
MONTH ENDED: March 31, 2020

Debt Service Fund 511

PURCHASE /SOLD DATE	TRADE TICKET #	CUSIP #	TYPE OF INVESTMENT	PAR VALUE	BEGINNING MARKET VALUE	ENDING MARKET VALUE	AVERAGE MONTHLY RATE	BOOK VALUE	DAYS TO MATURE	YIELD TO MATURE	INTEREST ACCRUED FOR PERIOD	W/D FOR PERIOD
3/1/2020	TexPool		Investment Pool	23,991,538.83	100.0000%	100.0000%	0.0000%	23,991,538.83				
			Investment	250,019.96				24,241,558.79				
			Withdrawal	-				24,241,558.79				-
3/31/2020			Interest	20,558.80			1.0034%	24,262,117.59			20,558.80	
				24,262,117.59				24,262,117.59			20,558.80	-

Little Elm Independent School District
Summary of Revenue & Expenditures As Of 03/31/2020
Accounting Period: 03

104

	Fund: 1XX %		Fund: 211 %		Fund: 224 %		Fund: 225 %	
	General Operating		Title I-A Improving Basic		IDEA-B Formula (Spec Ed)		IDEA-B Pre-School (Spec Ed)	
Revenue Budget	76,895,723.00	100.00%	622,414.00	100.00%	1,005,461.00	100.00%	9,757.00	100.00%
Period Receipts	986,176.17		70,517.92		-		-	
Revenue Received to Date	72,572,107.58	94.38%	192,332.09	30.90%	423,036.66	42.07%	-	0.00%
Revenues Receivable:	4,323,615.42	5.62%	430,081.91	69.10%	582,424.34	57.93%	9,757.00	100.00%
Expenditure Budget	76,895,723.00	100.00%	622,414.00	100.00%	1,005,461.00	100.00%	9,757.00	100.00%
Period Expenditures	5,546,252.55		30,389.58		77,757.53		-	
Exp./Encumbrances to Date	45,157,565.28	58.73%	306,956.80	49.32%	595,746.60	59.25%	1,238.67	12.70%
Balance to Expend:	31,738,157.72	41.27%	315,457.20	50.68%	409,714.40	40.75%	8,518.33	87.30%
Actual Revenue Over (Under) Actual Expenditures & Encumbrances:	27,414,542.30		(114,624.71)		(172,709.94)		(1,238.67)	

Little Elm Independent School District
Summary of Revenue & Expenditures As Of 03/31/2020
Accounting Period: 03

	Fund: 226	%	Fund: 244	%	Fund: 255	%	Fund 263	%
	IDEA-B Part B (Spec Ed)		Voc Ed Basic Grant		Title II TPTR		Title III, Part A LEP	
Revenue Budget	-	100.00%	77,664.00	100.00%	120,599.00	100.00%	155,843.00	100.00%
Period Receipts	-		-		1,497.69		29,529.30	
Revenue Received to Date	-	#DIV/0!	64,089.23	82.52%	39,008.48	32.35%	67,325.71	
Revenues Receivable:	-	#DIV/0!	13,574.77	17.48%	81,590.52	67.65%	88,517.29	
Expenditure Budget	-	100.00%	77,664.00	100.00%	120,599.00	100.00%	155,843.00	100.00%
Period Expenditures	-		7,800.00		13,620.90		19,272.15	
Exp./Encumbrances to Date	-	#DIV/0!	73,082.96	94.10%	66,524.67	55.16%	94,028.89	60.34%
Balance to Expend:	-	#DIV/0!	4,581.04	5.90%	54,074.33	44.84%	61,814.11	
Actual Revenue Over (Under) Actual Expenditures:	-		(8,993.73)		(27,516.19)		(26,703.18)	

Little Elm Independent School District
Summary of Revenue & Expenditures As Of 03/31/2020
Accounting Period: 03

	Fund 289 %		Fund 289-02 %		Fund: 385 %		Fund: 397 %	
	Title IV, Part A Subpart 1		LEP Summer School		Visually Impaired SSVI		Advanced Placement Incentives	
Revenue Budget	41,504.00	100.00%	21,371.00	100.00%	2,538.00	100.00%	4,950.00	100.00%
Period Receipts	9,115.00		-		-		-	
Revenue Received to Date	9,115.00		21,371.00	#DIV/0!	2,537.50	100.00%	4,950.00	100.00%
Revenues Receivable:	32,389.00		-		0.50	0.00%	-	0.00%
Expenditure Budget	41,504.00	100.00%	21,371.00	100.00%	2,538.00	100.00%	4,950.00	100.00%
Period Expenditures	478.67		-		-		-	
Exp./Encumbrances to Date	18,176.26	71.42%	-	#DIV/0!	2,537.50	100.00%	-	100.00%
Balance to Expend:	23,327.74		21,371.00		0.50	0.00%	4,950.00	0.00%
Actual Revenue Over (Under)								
Actual Expenditures & Encumbrances:	(21,810.00)		21,371.00		-		-	

Little Elm Independent School District
Summary of Revenue & Expenditures As Of 03/31/2020
Accounting Period: 03

	Fund 410	%	Fund: 429	%	Fund: 240	%	Fund: 511	%
	Instructional Materials		School Safety & Security		Food Service		Debt Service	
Revenue Budget	1,516,061.00	100.00%	125,710.00	100.00%	4,100,078.00	100.00%	90,001,332.00	100.00%
Period Receipts	-		-		392,685.79		240,685.56	
Revenue Received to Date	1,516,061.73	100.00%	-	0.00%	2,682,691.08	65.43%	90,280,423.90	100.31%
Revenues Receivable:	(0.73)	0.00%	125,710.00	100.00%	1,417,386.92	34.57%	-	0.00%
Expenditure Budget	1,516,596.00	100.00%	125,710.00	100.00%	4,488,808.00	100.00%	89,694,238.00	100.00%
Period Expenditures	-		14,000.00		405,838.10		-	
Exp./Encumbrances to Date	1,481,832.79	99.86%	14,000.00	11.14%	3,155,642.77	70.30%	71,920,911.32	80.18%
Balance to Expend:	34,763.21	0.14%	111,710.00	88.86%	1,333,165.23	29.70%	17,773,326.68	19.82%
Actual Revenue Over (Under)								
Actual Expenditures & Encumbrances:	(7,474.97)		(14,000.00)		(472,951.69)		18,359,512.58	

Little Elm Independent School District
Summary of Revenue & Expenditures As Of 03/31/2020
Accounting Period: 03

	Fund: 720	%
	Child Care	
Revenue Budget	414,551.00	100.00%
Period Receipts	46,829.26	
Revenue Received to Date	298,524.07	72.01%
Revenues Receivable:	116,026.93	27.99%
Expenditure Budget	582,533.00	100.00%
Period Expenditures	45,472.28	
Exp./Encumbrances to Date	329,418.96	56.55%
Balance to Expend:	253,114.04	43.45%
Actual Revenue Over (Under)		
Actual Expenditures & Encumbrances:	(30,894.89)	

Denton County
Monthly Collection Status Report
March 2020

Little Elm ISD

	Collections Month of March	Cumulative Total 10/1/2019 thru 03/31/2020	% of Tax Levy
Current Tax Year Collections			
Base M&O	467,197.64	53,301,346.91	97.96%
Base I&S	205,544.10	23,449,995.87	
Base I&S Bond	-	-	
P&I M&O	30,551.10	76,441.31	
P&I I&S	13,224.28	28,736.71	
P&I I&S Bond	-	-	
Attorney Fee	474.28	1,503.77	
Subtotal	<u>716,991.40</u>	<u>76,858,024.57</u>	98.09%
Delinquent TaxYears Collections			
Base M&O	1,644.89	112,049.29	
Base I&S	571.99	43,092.93	
Base I&S Bond	-	-	
P&I M&O	2,123.72	38,151.18	
P&I I&S	736.83	14,622.89	
P&I I&S Bond	-	-	
Attorney Fee	2,351.05	34,309.15	
Other*	-	-	
Subtotal	<u>7,428.48</u>	<u>242,225.44</u>	
Combined Current & Delinquent:			
Base M&O	468,842.53	53,413,396.20	
Base I&S	206,116.09	23,493,088.80	
Base I&S Bond	-	-	
P&I M&O	32,674.82	114,592.49	
P&I I&S	13,961.11	43,359.60	
Attorney Fee	2,825.33	35,812.92	
Other*	-	-	
Total Collections	<u><u>724,419.88</u></u>	<u><u>77,100,250.01</u></u>	
Original 2019 Tax Levy		<u><u>77,050,017.08</u></u>	
Current 2019 Tax Levy		<u><u>78,351,927.70</u></u>	

Denton County
Cumulative Comparative Collection Status Report
March 2020
Little Elm ISD

	Tax Year 2019 Collections thru March 2020	% of Tax Levy	Tax Year 2018 Collections thru March 2019	% of Tax Levy
Current Tax Year Collections				
Base M&O + I&S	76,751,342.78	97.96%	71,942,269.48	98.04%
P&I M&O + I&S	105,178.02		127,332.81	
Attorney Fee	1,503.77		1,210.33	
Subtotal	<u>76,858,024.57</u>	98.09%	<u>72,070,812.62</u>	98.22%
Delinquent Tax Years Collections				
Base M&O + I&S	155,142.22		248,914.77	
P&I M&O + I&S	52,774.07		63,273.72	
Attorney Fee	34,309.15		37,243.27	
Subtotal	<u>242,225.44</u>		<u>349,431.76</u>	
Combined Current & Delinquent:				
Base M&O + I&S	76,906,485.00		72,191,184.25	
P&I M&O + I&S	157,952.09		190,606.53	
Attorney Fee	35,812.92		38,453.60	
Other	-		-	
Total Collections	<u><u>77,100,250.01</u></u>		<u><u>72,420,244.38</u></u>	
Adjusted 2018 Tax Levy			<u><u>73,377,932.98</u></u>	
Original 2019 Tax Levy	<u><u>77,050,017.08</u></u>			
Current 2019 Tax Levy	<u><u>78,351,927.70</u></u>			

Denton County
Levy Outstanding Status Report
March 2020

Little Elm ISD

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 03/01/2020	2,314,631.84	559,494.41
Base M&O + I&S Collections	672,741.74	2,216.88
Supplement/Adjustments	(41,305.18)	210,060.80
	<hr/>	<hr/>
Remaining Levy as of 03/31/2020	<u>1,600,584.92</u>	<u>767,338.33</u>
Cumulative (From 10/01/2019 thru 03/31/2020)		
Original 2018 Tax Levy (as of 10-1-2019)	77,050,017.08	702,350.90
Base M&O + I&S Collections	76,751,342.78	155,142.22
Supplement/Adjustments	1,301,910.62	220,129.65
	<hr/>	<hr/>
Remaining Levy as of 03/31/2020	<u>1,600,584.92</u>	<u>767,338.33</u>

Furniture and Equipment Purchases FY 19-20
Fund 196
As of 05-01-2020

Original Budget FY 19-20	-
Donation CoServ Hackberry Furniture	2,371.00
Board Approved March 2020	334,250.00
	<u>336,621.00</u>

Campus	Account Description	Vendor	Description	Expenditures	Encumbered	Total
Brent						
	Brent Furniture	Office Depot Inc.	Teacher chairs		9,166.70	9,166.70
						-
						9,166.70
Hackberry						
	Hackberry Classroom Furniture	Office Depot, Inc.	Furniture for additional classrooms		2,370.72	2,370.72
						-
						2,370.72
High School						
	LEHS Art Equip	Dick Blick Co.	Three potter wheels, etching press and horses		6,664.66	6,664.66
	LEHS Dance Ballet Barres	Amazon.Com	Ballet barres for dance room		1,959.86	1,959.86
	LEHS Furn - Art Science Theatre	Office Depot, Inc.	Furniture for 4 art rooms, 1 forensic science lab and theater		44,729.00	44,729.00
	LEHS Pianos	Romeo Music	One upright and two grand pianos for choir		42,500.00	42,500.00
	LEHS Dance Sound & Projector	Delcom Group LP	Sound and projector for dance room		13,611.13	13,611.13
						-
						109,464.65
	Total			-	121,002.07	121,002.07

Balance	215,618.93
----------------	-------------------

Non-Bond Capital Projects 6XX Funds
Construction in Progress from FY 18-19
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
Fund 696 - Operations Capital Outlay						
	District Concrete	Urban InfraConstruction LLC	522,549.00	139,930.39	293,685.79	88,932.82
Total Operations			522,549.00	139,930.39	293,685.79	88,932.82
Fund 698 - Roofs						
	Lakeside Roof - Construction	CBS Mechanical, Inc.	2,327,462.00	2,313,162.00	0.00	14,300.00
	Lakeside Roof - 3rd Pary Vendors	Armko Industries, Inc.	162,923.00	135,383.00	0.00	27,540.00
			2,490,385.00	2,448,545.00	0.00	41,840.00
	Hackberry Roof - Construction	CBS Mechanical, Inc.	1,328,289.00	1,302,298.00	0.00	25,991.00
	Hackberry Roof - 3rd Party Vendors	Armko Industries, Inc.	92,980.00	82,440.00	0.00	10,540.00
			1,421,269.00	1,384,738.00	0.00	36,531.00
Total Roofs			3,911,654.00	3,833,283.00	0.00	78,371.00
Total Capital Projects			4,434,203.00	3,973,213.39	293,685.79	167,303.82

Non-Bond Capital Projects 6XX Funds FY 19-20
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
Fund 693 - Land						
	Hart Road Land Parcel 2	Freedom Title	492,170.00	472,160.39		
		Keller Williams Realty		14,400.00		
		Walsh Gallegos Trevino		5,412.00		
		Denton County Tax Office		11,388.21		
			492,170.00	503,360.60	0.00	(11,190.60)
	Total Land		492,170.00	503,360.60	0.00	(11,190.60)
Fund 694 - Non-Instructional FF&E						
	Budgeted Unallocated		584,422.00			584,422.00
	Brent Furniture	Office Depot, Inc.	55,380.00		53,379.42	2,000.58
	Lakeview Furniture	Office Depot, Inc.	12,173.00		11,173.14	999.86
	Zellars Counselos Furniture	Office Depot, Inc.	5,679.00		5,678.58	0.42
	Buses	Rush Truck Centers of Texas	232,911.00		221,344.00	11,567.00
	LEHS Cafeteria Shades	SFCC, Inc.	33,905.00		33,905.00	0.00
	Athletics Football Equipment	All American Sport	19,127.00		19,126.55	0.45
		BSN Sports	6,920.00		6,920.00	0.00
		Coachcom, LLC	2,978.00		2,978.00	0.00
		Walling Enterprises, Inc.	13,770.00		13,770.00	0.00
	Athletics Track Equipment	Buck Terrell Athletics, Inc.	2,452.00		2,452.00	0.00
		USC	13,495.00		13,495.00	0.00
		Lynx System Developers	16,435.00		16,435.00	0.00
	Athletics Volleyball Equipment	Airborne Athletics, Inc.	4,345.00		4,345.00	0.00
	LEHS Drill Team Uniforms	Cheers, Itc1, Inc.	20,163.00		20,163.00	0.00
	LEHS Projector Cafeteria	Delcom Group LP	10,787.00		10,786.28	0.72
	LEHS IDF Buildout	Delcom Group LP	43,502.00		39,284.09	4,217.91
	DocuNav	VP Imaging, Inc.	188,196.00		188,195.15	0.85
	Total Non-Instructional FF&E		1,266,640.00	0.00	663,430.21	603,209.79
Fund 695 - Technology Capital Outlay						
	Total Technology		0.00	0.00	0.00	0.00
Fund 696 - Operations Capital Outlay						
	Budgeted Unallocated		167,550.00			167,550.00
	LEHS Landscaping	Haven Landscaping	14,500.00	11,450.00		3,050.00
	LEHS Athletic Fields Electrical	C & G Electrical	64,735.00	58,079.00		6,656.00
	Parking Lot Painting	Tucker Schuring	64,512.00		64,521.00	(9.00)
	LEHS Power Washing	Timothy J. Gonzales	23,470.00		23,470.04	(0.04)
	Trip Hazard Removal	Precision Concrete Cutting	8,572.00		8,572.27	(0.27)
	Lakeview Painting	SFCC, Inc.	83,290.00		83,290.00	0.00
	LEHS Rekey	Woodard Buildings Supply CO.	40,000.00		31,627.05	8,372.95
	Lobo Graphics Package 2	FastSigns Denton	24,351.00	19,614.94		4,736.06
	Prestwick Forensic Study	Hidell & Associates	75,400.00	29,110.96	30,789.04	15,500.00
	LEHS Athletics Concessions Concrete	Tim Jackson Construction	28,168.00	21,503.04	6,664.96	0.00
	LEHS Concessions	SFCC, Inc.	22,392.00		16,355.53	6,036.47
	Preswick Portable to Hackberry	SFCC, Inc.	72,920.00		61,500.00	
		Corgan Associates, Inc.			6,500.00	4,920.00
	Lakeview Flooring	One Source Commercial Floors	8,011.00		8,010.61	0.39
	Preswick Portable to Lakeview	SFCC, Inc.	122,852.00		109,214.50	
		Corgan Associates, Inc.			6,500.00	7,137.50
	Preswick Portable to Oak Point	SFCC, Inc.	122,852.00		109,214.50	
		Corgan Associates, Inc.			6,500.00	7,137.50
	Lakeside HVAC	Lennox	91,524.00	18,372.52		
		C&G Electric		4,498.40		
		Air Check Test		59,789.00		8,864.08
	Chavez HVAC	SFCC, Inc.	40,689.00	35,894.51		4,794.49
	Total Operations		1,075,788.00	258,312.37	572,729.50	244,746.13
Fund 698 - Roofs						
			0.00	0.00	0.00	0.00
	Total Roofs		0.00	0.00	0.00	0.00
	Total Capital Projects		2,834,598.00	761,672.97	1,236,159.71	836,765.32

Transportation Facility Fund 647
Funded by Bond Series 2016 & General Fund
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
Fund 647 - Transportation Facility						
	Transport - Architect	Hidell & Associates	1,148,459.00	1,021,249.83		
	Transport - Construction	Balfour Beatty Construction	8,901,002.00	8,465,093.43	306,988.57	
		Taylor Morrison of Texas, Inc.		100,000.00		
	Transport - 3rd Party Vendors	CDW Government, Inc.	638,178.00	24,081.27		
		Northwest Propane Gas		70,869.00		
		Southwest Networks, Inc.		38,196.13		
		Netlink		6,000.00		
		Northwest Butane Gas Co.		104,830.00		
		C and R Services		47,732.21	6,017.79	
		Delcom Group LP		16,556.47		
		Office Depot, Inc.		212,271.89	0.00	
		Rentacrate Enterprises, LLC		918.00	49,082.00	
		Complete Supply		16,468.00		
		Lowes Company		9,184.86		
		Home Depot USA, Inc.		350.01		
	Transport - 3rd Party Consultant	Northwest Propane Gas	130,557.00			
		D&S Engineering		93,118.59		
		LCA Environmental, Inc.		2,800.00		
		Armko Industries, Inc.		8,500.00		
		Engineered Air Balance Co.		17,920.00		
		Martin Eagle Oil		3,600.00		
	Transport - Permits & Fees	Law Offices of Robert E. Luna	18,510.00	2,275.50		
		Walsh Gallegos Trevino		4,202.00		
	Transport - Misc Costs	Eikon Consulting Group, LLC.	23,069.00	15,350.00		
		Hidell & Associates		2,719.30		
	Transport - Landscaping	Haven Landscaping	24,750.00	15,750.00	11,250.00	
	Transport - Owners Contingency		10,475.00			
			10,895,000.00	10,300,036.49	373,338.36	221,625.15

Bond Capital Projects 6XX Funds
Funded by Bond Series 2018 & 2018A
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
Fund 646 - Athletics						
	HS Athl - Architect	Corgan Associates, Inc.	183,750.00	136,600.00	38,400.00	
	HS Athl - Construction	Hellas Construction	8,053,884.00	6,276,244.85	505,560.15	
		Olen Williams		40,550.00	9,450.00	
		Haven Landscaping		30,225.51		
		Professional Turf Products		24,799.93		
		Haven Landscaping		16,555.00		
		Tim Jackson Construction Co		13,847.50		
	HS Athl - 3rd Party Vendors		41,500.00			
	HS Athl - 3rd Party Consultant	D&S Engineering	161,500.00	52,025.45	11,605.52	
	HS Athl - Permits & Fees	Walsh Gallegos Trevino	1,107.00	1,107.00		
	HS Athl - Misc Costs		200.00			
	HS Athl - Owners Contingency	Walsh Gallegos Trevino	38,358.00	1,270.00		
Total Athletic Fields			8,480,299.00	6,593,225.24	565,015.67	1,322,058.09
	HS Athl Concourse - Architect		20,000.00			
	HS Athl Concourse - Construction	Tim Jackson Construction Co	2,240,453.00	1,470,542.51	750,559.49	
	HS Athl Concourse - 3rd Party Vendors	Southwest Networks	25,000.00		18,000.00	
		CDW Government, Inc.		5,027.09		
	HS Athl Concourse - 3rd Party Consultant	D&S Engineering Labs, LLC	30,000.00	21,504.29	3,495.74	
	HS Athl Concourse - Permits & Fees	Walsh Gallegos Trevino	1,500.00	798.00		
	HS Athl Concourse - Misc Costs					
	HS Athl Concourse - Owners Contingency		5,000.00			
Total Athletics Concourse			2,321,953.00	1,497,871.89	772,055.23	52,025.88
	Athl Complex Turf - A&E		10,000.00			
	Athl Complex Turf - Construction	Hellas Construction	950,974.00	930,270.01		
	Athl Complex Turf - 3rd Party Consultant	D&S Engineering	67,500.00	2,559.50	1,640.50	
	Athl Complex Turf - Permits & Fees		1,000.00	808.00		
	Athl Complex Turf - Misc		300.00			
	Athl Complex Turf - Owners Contingency		30,000.00			
Total Athletic Complex Turf			1,059,774.00	933,637.51	1,640.50	124,495.99
Total Athletics			11,862,026.00	9,024,734.64	1,338,711.40	1,498,579.96
Fund 648 - Walker Middle School						
	MS Eldorado - Architect	Huckabee and Associates	3,658,399.00	3,256,847.66	246,914.61	
	MS Eldorado - Construction	Balfour Beatty Construction	57,130,622.00	35,508,554.00	20,622,068.00	
		Multivista		60,802.00	4,198.00	
		Town of Little Elm		241,860.20		
		Lone Star Furnishings	7,029,000.00	38,519.93	2,038,901.14	
		Future Packaging and Preservation		1,311.22	0.00	
		C&R Services		63,955.75	66,044.25	
		Rentacrate Enterprises (School Moving)		39,843.00	57,907.00	

Bond Capital Projects 6XX Funds
Funded by Bond Series 2018 & 2018A
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
117	MS Eldorado - 3rd Party Vendor	Professional Turf Products		24,799.93	0.00	
		Southwest Networks		32,000.00	198,000.00	
		Weaver Technologies			102,418.50	
		Todd Christian Jamison		3,674.47		
		Sterling Medical			5,028.00	
		CDW Government, Inc		66,095.57	120,904.43	
		Delcom Group LP		175,321.45	82,678.55	
		Dell Marketing LP			63,264.50	
		Logmein USA, Inc.			14,000.00	
		The Clavier Group, Inc.			32,824.00	
		Steve Weiss Music Inc.			1,730.10	
		Music & Arts Center			98,396.00	
		Brook Mays Music			77,904.00	
		Olen Williams Inc.			29,990.00	
		Lowes Companies Inc.			2,500.00	
		Kagan Publishing	2,461.80		2,461.80	
		EAI Education			129,378.25	
		BSN Sports			244,259.68	
		All American Sports			15,808.09	
		Sports Imports			21,530.70	
	Wenger Corporation			102,717.00		
	MS Eldorado - 3rd Party Consultant	Eikon Consulting Group, LLC	609,118.00	68,267.50	9,582.50	
		Deshazo Group, Inc.		16,877.18		
		Armko Industries, Inc.		33,250.00	1,750.00	
		D&S Engineering Labs, LLC		171,845.65	26,437.35	
		Engineered Air Balance Co.		38,930.00	201,405.00	
	MS Eldorado - Permits & Fees	Walsh Gallegos Trevino	30,000.00	1,167.85		
	MS Eldorado - Misc Costs		16,000.00			
	MS Eldorado - Owners Contingency	Huckabee and Associates	65,511.00	15,000.00		
		Perry Weather Consulting			13,250.00	
Total Walker Middle School			68,538,650.00	39,858,923.36	24,634,251.45	4,045,475.19

Fund 649 - Strike Middle School						
	MS Tribute - Architect	Huckabee and Associates	2,781,898.00	2,480,754.45	209,422.05	
	MS Tribute - Construction	Cadence McShane Construction	56,989,820.00	32,284,161.56	24,641,989.22	
		Multivista		60,802.00	4,198.00	
		D&S Engineering Labs, LLC		14,278.39	5,721.61	
		JBI Partners, Inc.		17,013.82	17,986.18	
		Matthew Southwest/Scotty's Lake Ln Reimbursement		(690,668.69)		
		Lone Star Furnishings	7,029,000.00		2,042,537.28	
		Future Packaging and Preservation		1,311.22	0.00	
		C&R Services		63,955.75	66,044.25	
		Rentacrate Enterprises (School Moving)		40,000.00	70,000.00	
		Professional Turf Products		24,799.93	0.00	
		Southwest Networks, Inc.		32,000.00	193,000.00	

Bond Capital Projects 6XX Funds
Funded by Bond Series 2018 & 2018A
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
118	MS Tribute - 3rd Party Vendor	Weaver Technologies			102,418.50	
		Todd Christian Jamison		3,674.47		
		Sterling Medical			6,117.00	
		CDW Government, Inc.		853.60	186,146.40	
		Zayo Group Holdings, Inc.			50,123.00	
		Delcom Group LP		175,321.45	82,678.55	
		Del Marketing LP			63,264.50	
		Logmein USA, Inc.			14,000.00	
		The Clavier Group, Inc.			32,824.00	
		Steve Weiss Music Inc.			14,311.80	
		Music & Arts Center			98,396.00	
		Brook Mays Music			77,904.00	
		Olen Williams Inc.			29,990.00	
		Lowes Companies Inc.			2,600.00	
		Kagan Publishing			2,461.80	
		EAI Education			129,378.25	
		BSN Sports			261,100.70	
		All American Sports			15,808.09	
		Sports Imports			21,530.70	
		Wenger Corporation			102,717.00	
	MS Tribute - 3rd Party Consultant	Eikon Consulting Group, LLC	602,419.00	64,462.50	11,687.50	
		Deshazo Group, Inc.		14,000.00		
		Armko Industries, Inc.		33,250.00	1,750.00	
		D&S Engineering Labs, LLC		158,994.90	34,619.10	
		JB I Partners, Inc.			7,500.00	
	MS Tribute - Permits & Fees	Engineering Air Balance Co.		38,910.00	200,460.00	
		Walsh Gallegos Trevino	30,000.00	6,547.00		
		MS Tribute - Misc Costs		16,000.00		
		MS Trobite - Owners Contingency	64,841.00			
		Perry Weather Consulting, I			13,250.00	
Total Strike Middle School			67,513,978.00	34,824,422.35	28,813,935.48	3,875,620.17

Fund 6XX - Land						
MS Tribute Land		Republic Title	12,351,910.00	7,225,823.29		
		Todd Property Advisors		2,500.00		
		Walsh Gallegos Trevino		5,288.80		
Lakewood Village Land		Walsh Gallegos Trevino		7,886.45		
		Todd Property Advisors		2,500.00		
		Republic Title of Texas		10,728.16		
Wildridge Oak Point Land		Independence Title		3,358,295.05		
		Todd Property Advisors		2,950.00		
		Teague Nall and Perkins		9,000.00		
		Walsh Gallegos Trevino		5,629.98		
Hart Road Land		Republic Title		459,717.31		
		Teague Nall and Perkins		5,800.00		
		Walsh Gallegos Trevino		2,507.26		
		Denton County Tax Office		4,299.07		

Bond Capital Projects 6XX Funds
Funded by Bond Series 2018 & 2018A
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
	Valencia Land	Silver Star Title		1,238,776.20		
		Todd Property Advisors		2,500.00		
		Walsh Gallegos Trevino		5,144.75		
	Total Land		12,351,910.00	12,349,346.32	0.00	2,563.68
Fund 650 - Misc Projects						
	Brent Vestibule - Architect	Corgan Associates, Inc.	11,440.00	7,496.00		
	Brent Vestibule - Construction	SFCC, Inc.	166,723.00	138,820.18		
	Brent Vestibule - 3rd Party Vendors	CDW Government, Inc.	14,075.00	91.67		
		Southwest Networks, Inc.		1,209.12		
		Delcom Group, LP		1,458.14		
		Office Depot, Inc.		9,302.71		
	Brent Vestibule - 3rd party Consultants		1,425.00			
	Brent Vestibule - Permits & Fees		200.00			
	Brent Vestibule - Misc Costs		2,709.00			
	Brent Vestibule - Owners Contingency		10,500.00			
			207,072.00	158,377.82	0.00	48,694.18
	Chavez Vestibule - Architect	Corgan Associates, Inc.	11,440.00	5,475.00		
	Chavez Vestibule - Construction	SFCC, Inc.	176,550.00	146,509.08		
	Chavez Vestibule - 3rd Party Vendors	CDW Government, Inc.	14,075.00	91.67		
		Southwest Networks, Inc.		3,627.36		
		Delcom Group, LP		2,428.46		
		Office Depot, Inc.				
	Chavez Vestibule - 3rd party Consultants		1,425.00			
	Chavez Vestibule - Permits & Fees		200.00			
	Chavez Vestibule - Misc Costs		2,709.00			
	Chavez Vestibule - Owners Contingency		10,000.00			
			216,399.00	158,131.57	0.00	58,267.43
	Scoreboard - Architect		10,000.00			
	Scoreboard - Construction	Daktronics	945,619.00	878,076.48		
	Scoreboard - 3rd Party Consultant	Daikin Applied	47,500.00	42,806.67		
	Scoreboard - Permits & Fees		1,000.00			
	Scoreboard - Misc Costs		300.00			
	Scoreboard - Owners Contingency		2,928.00			
			1,007,347.00	920,883.15	0.00	86,463.85
	Brent Roof - Construction	Paragon Roofing, Inc.	421,000.00	401,000.00	0.00	
	Brent Roof - 3rd Party Consultant	Armko Industries, Inc.	28,000.00	26,065.00		
			449,000.00	427,065.00	0.00	21,935.00
	Chavez Roof - Construction	Paragon Roofing, Inc.	399,000.00	386,500.00	0.00	
	Chavez Roof - 3rd Party Consultant	Armko Industries, Inc.	26,000.00	24,635.00		
			425,000.00	411,135.00	0.00	13,865.00
	Zellars Roof - Construction	Paragon Roofing, Inc.	1,190,000.00	1,145,000.00	0.00	

Bond Capital Projects 6XX Funds
Funded by Bond Series 2018 & 2018A
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
		Daikin Applied Americas, Inc.		19,915.67		
	Zellars Roof - 3rd Party Consultant	Armko Industries, Inc.	60,000.00	57,250.00		
	Roofs - Permits & Fees	Walsh Gallegos Trevino	3,000.00	2,535.50		
	Roofs - Misc Costs		200.00			
	Roofs - Owners Contingency		9,520.00			
			1,262,720.00	1,224,701.17	0.00	38,018.83
	Total Roofs		2,136,720.00	2,062,901.17	0.00	73,818.83
	Buses	Rush Truck Centers of Texas	1,323,446.00	1,323,446.00		
			1,323,446.00	1,323,446.00	0.00	0.00
	HVAC - Architect	Estes, McClure & Associates, Inc.	22,000.00	12,750.00	9,000.00	
	HVAC - Construction	Siemens Industry, Inc.	3,582,128.00	3,324,707.07	195,362.93	
		Climatec, LLC		32,087.07	1,912.93	
		Armko Industries		975.00	5,025.00	
	HVAC - 3rd Party Vendors	CDW Government, Inc.	25,000.00	799.43		
	HVAC - 3rd Party Consultants	Engineered Air Balance, Inc.	110,000.00		40,000.00	
	HVAC - Permits and Fees	Walsh Gallegos Trevino	4,000.00	3,401.00		
	HVAC - Misc Costs		200.00			
	HVAC - Owners Contingency		16,120.00			
			3,759,448.00	3,374,719.57	251,300.86	133,427.57
	LEHS CTE - Architect	Corgan Associates, Inc.	46,000.00	39,148.15	6,851.85	
	LEHS CTE - Construction	Alpha Building Corporation	475,704.00	418,445.55	57,258.45	
	LEHS CTE - 3rd Party Vendors	Lone Star Furnishings	158,123.00	55,844.42		
		Southwest Networks, Inc.		4,110.25		
	LEHS CTE - 3rd Party Consultants		9,318.00			
	LEHS CTE - Permits and Fees		2,000.00			
	LEHS CTE - Owners Contingency	Fastsigns	38,892.00	1,902.59		
			730,037.00	519,450.96	64,110.30	146,475.74
	LEHS SPED - Construction	Big Sky Construction Company	97,272.00	97,271.90	0.00	
	LEHS SPED - 3rd Party Vendors		5,000.00			
	LEHS SPED - Permits and Fees		500.00			
	LEHS SPED - Owners Contingency	Central Restaurant Supply	3,627.00	506.56		
		SFCC, Inc.		1,484.00		
			106,399.00	99,262.46	0.00	7,136.54
	LOBO LANE REPURPOSE STUDY	HKS, Inc.	30,000.00	24,600.00	5,400.00	
			30,000.00	24,600.00	5,400.00	0.00
	SAFETY FILM - LEHS	National Glazing Solutions	35,780.00	35,780.00		
	SAFETY FILM - Lakeside		9,060.00	9,060.00		
	SAFETY FILM - Prestwick		18,305.00	18,305.00		
	SAFETY FILM - Walker		7,522.00		7,522.00	
	SAFETY FILM - Strike		7,522.00		7,522.00	
	SAFETY FILM - Brent		7,308.00	7,308.00		

Bond Capital Projects 6XX Funds
Funded by Bond Series 2018 & 2018A
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
	SAFETY FILM - Chavez		7,309.00	7,309.00		
	SAFETY FILM - Hackberry		9,962.00	9,962.00		
	SAFETY FILM - Lakeview		9,962.00	9,962.00		
	SAFETY FILM - Oak Point		11,048.00	11,048.00		
	SAFETY FILM - Zellars		6,998.00	6,998.00		
			130,776.00	115,732.00	15,044.00	0.00
	Emergency HVAC Replacement		1,000,000.00			
			1,000,000.00	0.00	0.00	1,000,000.00
Total Bond Projects			170,914,208.00	104,814,931.37	55,122,753.49	10,976,523.14

Bond Capital Projects 6XX Funds
Funded by Bond Series 2019
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
Fund 652 - ESPC Upgrades						
	ESPC Upgrades - A/E Fees	Estes, McClure & Associates	45,000.00		24,500.00	
	LEHS ESPC Upgrade - Construction	Siemens Industry, Inc.	1,165,136.00	302,189.81	862,946.19	
	Brent ESPC Upgrade - Construction	Siemens Industry, Inc.	1,111,600.00	180,227.36	931,372.64	
	Chavez ESPC Upgrade - Construction	Siemens Industry, Inc.	959,238.00	179,452.48	779,785.52	
	Hackberry ESPC Upgrade - Construction	Siemens Industry, Inc.	1,372,806.00	208,680.21	1,164,125.79	
	Lakeview ESPC Upgrade - Construction	Siemens Industry, Inc.	1,335,050.00	197,110.12	1,137,939.55	
	Oak Point ESPC Upgrade - Construction	Siemens Industry, Inc.	1,322,467.00	198,307.56	1,124,159.44	
	Prestwick ESPC Upgrade - Construction	Siemens Industry, Inc.	480,248.00	144,454.23	335,793.77	
	ESPC Upgrades - Construction	Siemens Industry, Inc.	1,953,745.00	180,897.04	1,592,847.96	
	ESPC Upgrades - 3rd Party Vendors		40,000.00			
	ESPC Upgrades - 3rd Party Consultants		180,000.00			
	ESPC Upgrades - Permits & Fees		4,000.00			
	ESPC Upgrades - Misc Costs		200.00			
	ESPC Upgrades - Owners Contingency		30,510.00			
Total ESPC Upgrades			10,000,000.00	1,591,318.81	7,953,470.86	455,210.33
Fund 652 - Roof Management Program						
	Roof Management Program	Armko Industries, Inc.	70,000.00		70,000.00	
Total Roof Management			70,000.00	0.00	70,000.00	0.00
Fund 652 - Athletic Complex Track						
	Athletic Complex Track - A&E		5,000.00			
	Athletic Complex Track - Construction		930,664.00			
	Athletic Complex Track - 3rd Party Consul		42,500.00			
	Athletic Complex Track - Permits & Fees		1,000.00			
	Athletic Complex Track - Misc		300.00			
	Athletic Complex Track - Owners Conting		20,536.00			
Total Roof Management			1,000,000.00	0.00	0.00	0.00
Total Bond Projects			11,070,000.00	1,591,318.81	8,023,470.86	455,210.33

Bond Capital Projects 6XX Funds
Funded by Bond Series 2020
As of 05-01-2020

Project	Account Description	Vendor	Budget	Expenditures	Encumbered	Balance
Fund 653 - Lakeside Admin Conversion						
	Lakeside Admin - Architect	HKS, Inc	383,000.00		383,000.00	
	Lakeside Admin - Construction					
	Lakeside Admin - 3rd Prty Vendor					
	Lakeside Admin - 3rd Prty Consultant					
	Lakeside Admin - Permits & Fees	Walsh Gallegos Trevino Rus		413.00		
	Lakeside Admin - Misc Costs					
	Lakeside Admin - Owners Contingency					
Total Lakeside Admin Conversion			383,000.00	413.00	383,000.00	(413.00)
Fund 653 - Indoor Multi-Use Facility						
	Indoor Facility - Architect	Corgan Associates, Inc.	1,125,500.00		1,125,500.00	
	Indoor Facility - Construction					
	Indoor Facility - 3rd Prty Vendor					
	Indoor Facility - 3rd Prty Consultant					
	Indoor Facility - Permits & Fees					
	Indoor Facility - Misc Costs					
	Indoor Facility - Owners Contingency					
Total Multi-Use Indoor Facility			1,125,500.00	0.00	1,125,500.00	0.00
Total Bond Projects			1,508,500.00	413.00	1,508,500.00	(413.00)

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 5-18-2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	LITTLE ELM ISD EXPENDITURES OVER \$50,000 SUMMARY REPORT				
Presenter or Contact Person:	Grant Anderson, Associate Superintendent and Chief Financial Officer				
Policy/Code:	CH (LOCAL) Purchasing And Acquisition				
Strategic Plan Goal:	Ensuring Fiscal Health and Sustainability				
Summary:	Allows LEISD to purchase products or services valued over \$50,000 (listed on attachment) which have been properly purchased through statutorily authorized methods.				
Financial Implications:	N/A				
Attachments:	Little Elm ISD Expenditures Over \$50,000 Summary Report for Approval				
Recommendation:	The Administration recommends approval of the Little Elm ISD Expenditures Over \$50,000 Summary Report as submitted.				
Motion:	I move that the Board approve the Little Elm ISD Expenditures Over \$50,000 Summary Report dated May 18, 2020 as submitted.				

Little Elm ISD Expenditures Over \$50,000 Summary Report for Approval

Board Meeting Date: April 20, 2020

Ref #	Vendor Name	Department	Status (New, Renewal, Vendor Change)	Prior Year Contract Amount	Renewal Amount	Change	Effective Date	Expiration Date	Description	Administrator
1	Illuminate Education	Curriculum & Learning	Renewal	\$51,125	\$64,680	\$13,556	7/1/2020	6/30/2021	Illuminate Education Suite Assessment Software and Navigate Bundle. Additional cost in year two of the contract is due to an increase of per student cost and the increase in student enrollment.	Dr. Cyndy Mika
2	NWEA	Curriculum & Learning	Renewal	\$92,667	\$92,360	(\$307)	9/1/2020	8/31/2021	Student Progress Assessment; MAP Growth Science; MAP Reading Fluency; MAP Skills for the 2020-2021 School Year.	Dr. Cyndy Mika
3	Solid Border	Technology	Renewal	\$73,440	\$76,260	\$2,820	6/27/2020	6/26/2021	This is for Little Elm ISD's annual firewall renewal.	Clay Walker
4										
5										
6										
7										
8										
9										
10										

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 5-18-2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	LITTLE ELM ISD INTERLOCAL SUMMARY REPORT				
Presenter or Contact Person:	Grant Anderson, Associate Superintendent and Chief Financial Officer				
Policy/Code:	GRB (LEGAL)				
Strategic Plan Goal:	Ensuring Fiscal Health and Sustainability				
Summary:	Allows LEISD to purchase products or services from other governmental entities (listed on attachment) which have been properly awarded contracts through statutorily authorized methods.				
Financial Implications:	N/A				
Attachments:	Little Elm ISD Interlocal Summary Report for Approval				
Recommendation:	The Administration recommends approval of the Little Elm ISD Interlocal Summary Report as submitted.				
Motion:	I move that the Board approve the Little Elm ISD Interlocal Summary Report dated May 18, 2020 as submitted.				

Little Elm ISD Interlocal Summary Report for Approval

Board Meeting Date: May 18, 2020

Ref #	Vendor Name	Department	Status (New, Renewal, Vendor Change)	Prior Year Contract Amount	Amount	Change	Effective Date	Expiration Date	Description	Administrator
1	ESC Region 11	Curriculum & Learning	New	n/a	\$63,200.00	n/a	7/1/2020	6/30/2021	This MOU between Little Elm ISD and ESC Region 11 is for Reading Academies TEA Grant Project Blended Cohort(s). The District opts for ESC Region 11 to provide Reading Academies training to the District as follows : Use ESC Region 11 as an Authorized Provider, and District will employ staff to act as Cohort Leaders and provide either Blended or Comprehensive training locally to teachers and principals.	Dr. Cyndy Mika
2	Region 10 ESC	Curriculum & Learning	Renewal	\$8,000.00	\$8,000.00	\$0.00	9/1/2020	8/31/2021	English Learner Services Package for Out of Region LEAS (formerly Bilingual/ESL Cooperative). The English Learner Services Package provides member LEAs access to services and training aimed at improving teacher and administrator knowledge and sill in educating English Learners. Services offered through this package include : specialized consultations, on-going professional development learning sessions, bilingual and ESL program and evaluation, compliance support, and BE/ESL TExES test preparation.	Dr. Cyndy Mika
3	Region 10 ESC	Curriculum & Learning	Renewal	\$3,500.00	\$3,500.00	\$0.00	9/1/2020	8/31/2021	Gifted and Talented Package. Services to LEAS that join the Gifted & Talented Package include access to technical assistance in the area of gifted education, face-to-face and online professional learning, which includes state-mandated 20-hour GT professional development and 6-hour GT updates for all teachers, administrators, and counselors.	Dr. Cyndy Mika

4	Region 10 ESC	Curriculum & Learning	Renewal	\$6,000.00	\$5,000.00	-\$1,000.00	9/1/2020	8/31/2021	This is for the State Allotments Cooperative that will provide technical assistance and professional development opportunities in the following areas: fulfillment of state requirements for the State Allotments; assistance in the evaluation and documentation of the effectiveness of the State Allotment programs; provision of information and technical assistance regarding the identification of students for the State Allotments; provision of professional development and/or technical assistance to LEA personnel and key stakeholders on the requirements and implementation of the State Allotments.	Dr. Cyndy Mika
5	Texas Women's University (TWU)	Curriculum & Learning	Renewal	\$0.00	\$0.00	n/a	9/1/2019	8/31/2022	MOU between Little Elm ISD and Texas Women's University (TWU) which allows currently enrolled High School students an opportunity to concurrently enroll in college courses at TWU.	Ross Roberts
6										
7										
8										

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 05-18-2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	GIFTS AND DONATIONS				
Presenter or Contact Person:	Grant Anderson, Associate Superintendent and Chief Financial Officer				
Policy/Code:	Other Revenues – Grants from Private Sources – CDC (LOCAL)				
Strategic Plan Goal:	Ensuring Fiscal Health & Sustainability				
Summary:	New gifts and donations received by the District will be presented.				
Financial Implications:	Increase of General Fund revenues and increase in appropriate budgets.				
Attachments:	Donation List				
Recommendation:	The Administration recommends the acceptance of gifts and donations as submitted.				
Motion:	I move the Board approve the acceptance of gifts and donations as submitted.				

LITTLE ELM INDEPENDENT SCHOOL DISTRICT
NEW DONATIONS
May 2020

Donations Less than \$2,500

Campus/Dept	Fund	Donation From	Description	Date	Monetary	Non-Monetary	Total
							-
					-	-	-

Donations \$2,500 and Greater

Campus/Dept	Fund	Donation From	Description	Date	Monetary	Non-Monetary	Total
LEHS	820	Tribute Partners LP	Top 10 student scholarships	05/04/20	5,000.00		5,000.00
					5,000.00	-	5,000.00

Board Agenda Item

Little Elm Independent School District

300 Lobo Lane

Little Elm, Texas 75068

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 5-18-2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Subject:	REQUEST FOR PROPOSAL #2019-007 PRINTING SERVICES				
Presenter or Contact Person:	Grant Anderson, Associate Superintendent & Chief Financial Officer				
Policy/Code:	CH (LEGAL)				
Strategic Plan Goal:	Ensuring Fiscal Health and Sustainability				
Summary:	The Printing Services RFP results/recommendations for monthly approval.				
Financial Implications:	N/A				
Attachments:	Under separate cover				
Recommendation:	The Administration recommends approval of the vendors for Printing Services as submitted.				
Motion:	I move that the Board approve the list of Printing Services vendors dated May 18, 2020 as submitted.				

Printing Services

Send Bid Ad to Denton Record	May 15, 2019
First Bid Ad to run on	May 17, 2019
Second bid Ad to run on	May 24, 2019
Receive & Open Proposals	July 1, 2019 and continual (open RFP)
Board Date(s)	July 29, 2019 and continual (open RFP)
Closing Date	June 24, 2021

Company Name

MINUTEMAN PRESS- THE COLONY

LEGACY GRAPHICS dba ALPHAGRAPHICS 471

HOMEGROWN PROMOTIONALS

MISTER SIGN MAN

FASTSIGNS – DENTON

Awarded: August 19, 2019

Company Name

RALLY SPORTSWEAR, LLC (PRINTING SERVICES ONLY)

Awarded: **October 21, 2019**

Company Name

COMPUTER DIGITAL IMAGING CORPORATION

Awarded: **November 18, 2019**

Company Name

ALTECPRINT, LLC

Awarded:

February 17, 2020

Company Name

COOPERS COPIES & PRINTING

ZIP IT POSTAL CENTER

Awarded:

May 18, 2020

Company Name

NEW CENTURY ENTERPRISES DBA GREATER DALLAS PRESS