



Pleasanton Unified School District

Pleasanton, CA

7-Year Student Population Projections By Residence

Fall 2023-2029

(Based on Fall 2022 Data)

January 5, 2023

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Fall 2022/2023 7-Year “Resident” Projections for the Pleasanton Unified School District

The Pleasanton Unified School District (PUSD, or the District) has requested Davis Demographics & Planning, Inc. (DD) to assist in preparing a District-wide enrollment forecast based upon student residence. The projected student enrollments generated by DD cover a seven year period that are based upon the actual Fall 2022 student enrollment figures. The projections conducted by DD were calculated at the smallest level possible, the Study Area. The Pleasanton USD has been broken up into 221 individual “study areas.” No study area straddles two District attendance areas. Therefore, the projected number of students in each of the District’s current attendance areas is derived by the simple addition of all of the study areas that comprise that particular region. The District-wide projection is the summary of all study areas that make up Pleasanton USD.

The concept of running projections at the “study area” level is ideal for a school district that plans on re-adjusting its current attendance areas. This then gives the District the ability to determine a variety of new attendance area scenarios and know approximately what the future number of students will be living in the proposed areas. This is exactly the process that the District could use for making boundary adjustments or grade realignments.

A variety of factors go into the calculation of the “study area” projections. These components include the following: (1) examining the current and planned residential development over the next seven years; (2) apply the appropriate Student Yield Factors to this new development; (3) determining birth factors for this District area; and (4) calculating Mobility Factors, which examine the in/out migration of students within existing housing units (this factor, for example, takes the “resale” of units into account, apartment migration, foreclosures, and dropout rates).

SOURCES OF DATA

Historical Enrollment:	Obtained verified K-12 student data files downloaded by the Pleasanton USD to DD for each October from Fall 2019 to Fall 2022.
New Housing Information:	Obtained through contacts with the City of Pleasanton as well as the Alameda County Planning Department in addition to information provided by the District.
Birth Data: (used for estimating incoming Kindergarten)	Live birth counts for the Pleasanton area (by zip code) were obtained from the California State Department of Health Services Vital Statistics Division (2004-2021).

METHODOLOGY

1. Graduate 12th grade: move up other grades.
2. Incoming kindergarten classes are estimated by comparing changes in past births and birthrates. Future kindergarten classes are determined by multiplying the existing kindergarten class (2022) by the percent increase/decrease in the birthrate for the year the kindergarten class was born (2017). Assuming that the Fall 2022 kindergarten class was born in 2017, DD compared the total births in 2017 to the total births in 2018, to determine a factor for next year's kindergarten class (Fall 2023). Similarly, 2017 was compared to 2019 (Fall 2024 K class), 2017 to 2020 (Fall 2025 K class) and 2017 to 2021 (Fall 2026 K class). The birth data for the students in the later years of the projections (2027-2029) does not yet exist, or have not yet been released, since the students are currently being born or are yet to be born. So, for the last years of the projections (2027-2029) DD used an average of the birthrates for the previous 3 years. DD looks to the current trends and tends to be conservative; because while the birth trend may be dropping, it is important not to under project the number of new kindergarteners in the final years of the projections. Birth data for Pleasanton USD is available at the zip code level, and the District comprises of two main zip codes: 94566 and 94588. Davis Demographics did not make any artificial changes to the birthrates in this report (as we had in the October 2020-based study). Back in the 2020-21 based study, it was believed that the Kindergarten class size would be restored back to its "normal" size once the pandemic subsided (Oct. 2021 and beyond), and vaccines were made available. However, in many cases (including Pleasanton USD) it was found that the contrary happened, school districts lost even more Kindergarteners in 2021 compared to 2020 and that trend continued again for the 2022-23 SY. Therefore, since this is still evolving and it is still anyone's guess exactly if and when the K-class size will ever rebound, we have chosen to leave the calculations for Kindergarten the same as it has been in the past. Davis Demographics will always continue to work with District staff to determine the best method of approach.

BIRTH RATES USED IN THE FALL 2022 PROJECTIONS

For Zip Codes 94566 and 94588

		Births		Birth Rate	
		Zip Code	% Change*	Birthrate Used in Forecast	School Year
Birth Year	Kinder Year	94566			
2004	2009	393	140.4%		2009/10
2005	2010	410	146.4%		2010/11
2006	2011	376	134.3%		2011/12
2007	2012	365	130.4%		2012/13
2008	2013	370	132.1%		2013/14
2009	2014	329	117.5%		2014/15
2010	2015	326	116.4%		2015/16
2011	2016	335	119.6%		2016/17
2012	2017	285	101.8%		2017/18
2013	2018	302	107.9%		2018/19
2014	2019	287	102.5%		2019/20
2015	2020	280	100.0%		2020/21
2016	2021	260	92.9%		2021/22
2017	2022	280	Base Year		2022/23
2018	2023	258	92.1%	0.921	2023/24
2019	2024	256	91.4%	0.914	2024/25
2020	2025	286	102.1%	1.021	2025/26
2021	2026	278	99.3%	0.993	2026/27
2022	2027	Data not Available at time of Study	97.6%	0.976	2027/28
2023	2028		99.7%	0.997	2028/29
2024	2029		98.9%	0.989	2029/30

130 Study Areas

* % Change refers to the change in total births for each year compared to the base year.

Source: California Department of Health Statistics

		Births		Birth Rate	
		Zip Code	% Change*	Birthrate Used in Forecast	School Year
Birth Year	Kinder Year	94588			
2004	2009	392	122.1%		2009/10
2005	2010	390	121.5%		2010/11
2006	2011	343	106.9%		2011/12
2007	2012	341	106.2%		2012/13
2008	2013	369	115.0%		2013/14
2009	2014	335	104.4%		2014/15
2010	2015	354	110.3%		2015/16
2011	2016	294	91.6%		2016/17
2012	2017	299	93.1%		2017/18
2013	2018	309	96.3%		2018/19
2014	2019	315	98.1%		2019/20
2015	2020	314	97.8%		2020/21
2016	2021	335	104.4%		2021/22
2017	2022	321	Base Year		2022/23
2018	2023	297	92.5%	0.925	2023/24
2019	2024	297	92.5%	0.925	2024/25
2020	2025	312	97.2%	0.972	2025/26
2021	2026	285	88.8%	0.888	2026/27
2022	2027	Data not Available at time of Study	92.8%	0.928	2027/28
2023	2028		92.9%	0.929	2028/29
2024	2029		91.5%	0.915	2029/30

91 Study Areas

 = Highest Live Birth Counts

3. New residential development information was gathered by contacting the City of Pleasanton as well as Alameda County Planning Departments in addition to receiving data from District staff. A listing of all residential development (by Study Area) used in these projections can be found in the enclosed Residential Development Summary Report. Please refer to the attached map to see the active and future residential development over the next seven years as well as individual study area locations.

The City of Pleasanton is in the process of developing its Housing Element update, with adoption of the Element expected in early 2023. As of the date of this report, the City has identified an initial set of sites that could be considered for re-zoning for residential development; among these, DD has consulted with City staff and developed some preliminary estimates as to the location and timing of actual housing development that may occur within the 7 year projection period, and which has been assigned among the 221 “study areas” and future projection years. Since the Housing Element is yet to be adopted, DD and PUSD staff will continue to monitor the process and notes that adjustments or modifications may be necessary in future updates to these projections, to reflect the final sites selected for inclusion in the Housing Element and re-zoning.

4. The following Student Yield Factors (SYF's) were updated by Davis Demographics for the 2019-20 report for the Pleasanton Unified School District.

STUDENT YIELD FACTORS USED IN THE FALL 2022 PROJECTIONS

		Student Counts				Yield Factors				
Unit Type	# of Units	K-5	6-8	9-12	K-12	K-5	6-8	9-12	K-12	Unit Type
SFD	225	85	37	39	161	0.378	0.164	0.173	0.716	SFD
MFA	94	37	20	11	68	0.394	0.213	0.117	0.723	MFA
TOD	506	57	17	25	99	0.113	0.034	0.049	0.196	TOD
APT	702	92	51	42	185	0.131	0.073	0.060	0.264	APT

SFD = Single Family Detached units

MFA = Multi-Family Attached units (i.e.: Condos, townhomes)

TOD = Transit Oriented Development (high-end apartments)

APT = Apartment units (non-TOD's)

5. Modify enrollment further by using student Mobility Factors as follows:

Student Mobility Factors further refine the seven-year student population projections. DD is referring to “mobility” as the increase or decrease in the movement of students within the District boundary on an annual basis. A sampling of students living in established neighborhoods within a four year period are averaged and the resulting figures are applied to the projections as the students matriculate through the grades. Apartment movement, high school dropout rates, housing resales as well as foreclosure rates within the District are built into the Mobility Factors that DD calculates. Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

Student counts for each study area are available for the last four school years (Fall 2019 through Fall 2022). A sample of 191 study areas from a total of 221 was chosen within the District’s boundaries that had no new residential development over the last five years. The Mobility Factors were conducted at the current elementary school attendance area level. Therefore, nine separate/unique sets of Mobility Factors were used, one for each of the District’s elementary school that has an attendance boundary (see the table on Page 5 of the Methodology).

If the data is available, the advantage to running the Mobility Factors at the elementary attendance area level rather than looking exclusively at a District-wide average is that you can focus on specific trends that are occurring in specific neighborhoods, which can lead to more accurate projections. If the sample size of student data is too low, especially if certain neighborhoods needed to be excluded due to recent new housing development, then the District-wide mobility factors were used (no schools fell into this category). Remember, the Mobility Factors are summaries of established neighborhoods without any influence of new residential development over the past five years.

DD used the Pleasanton USD students living in the sampled 191 study areas taken over a four-year period using “address-matched” student data (located by place of residence) from the years Fall 2019 through Fall 2022. Individual Mobility Factors were created to represent each grade transition in the Pleasanton USD (a Kindergarten to 1st grade Mobility Factor, a 1st grade to 2nd grade Mobility Factor and so on) for each of the District’s nine current elementary attendance

areas. For example, DD looked at the sampling of 2019 Kindergarteners and compared it to the 2020 1st graders for that same area. The same process was conducted for 2020 Kindergarteners in comparison to 2021 1st graders and for 2021 Kindergarteners to 2022 1st graders. This comparison was also conducted for ALL grade transitions for the following year pairings: Fall 2019 & Fall 2020, Fall 2020 & Fall 2021 and the Fall 2021 & Fall 2022 school-years. These factors were then averaged for three years of change. If DD used only the recent years for our Mobility Factors, then that could skew the projections to be too high or too low or emphasizing the older data could do the same. Instead, DD uses a more conservative approach by averaging the last four years of data (for three years of change). You do not want to under or over project the student counts only based on recent or past trends and that is why DD uses the AVERAGE approach, rather than using a weighted system. These same comparisons were made for grades 1 through 12 and could be found on table on the following page.

An average of the year groupings was used for the Mobility Factors in order to even out any anomalies. A net increase or decrease of zero students over time is represented by a factor of 1.000. A net student loss is represented by a factor less than 1.000 and a net gain by a factor greater than 1.000. The following Mobility Factors were then applied to all of the study areas that comprise the appropriate attendance area (see the next page).

Pleasanton USD Student Mobility Factors
Used in the Fall 2022 Study

(Using Student Data from the last four years: Fall 2019 through Fall 2022)

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Alisal ES	1.05	1.07	0.99	0.96	1.05	1.07	1.01	1.05	1.10	1.01	1.00	0.95
Donlon ES	1.00	0.97	1.05	1.01	0.98	1.00	1.02	1.00	0.97	0.98	0.99	0.97
Fairlands ES	1.02	0.99	0.94	1.03	0.98	0.93	0.97	0.99	0.98	0.97	0.98	0.98
Hearst ES	1.05	1.01	1.02	1.04	1.04	0.95	1.05	0.96	0.99	0.97	1.00	1.01
Henry P Mohr ES	1.05	0.99	1.03	1.01	1.02	0.99	1.02	0.99	1.01	0.98	0.95	1.02
Lydiksen ES	1.09	1.07	1.01	1.04	1.00	1.06	1.06	1.04	1.05	1.00	1.01	1.00
Valley View ES	1.02	0.97	0.96	0.99	1.03	0.98	1.05	1.04	1.12	0.98	0.99	1.02
Vintage Hills ES	1.07	1.02	1.05	1.00	1.03	0.97	0.98	0.93	1.02	0.97	0.94	0.98
Walnut Grove ES	1.14	1.06	1.03	1.02	1.06	1.07	1.04	1.01	1.00	1.00	1.01	0.98
District-wide Average:	1.05	1.02	1.01	1.01	1.02	1.00	1.02	1.00	1.03	0.98	0.99	0.99

GREEN = net increase from one grade to another

RED = net decrease from one grade to another

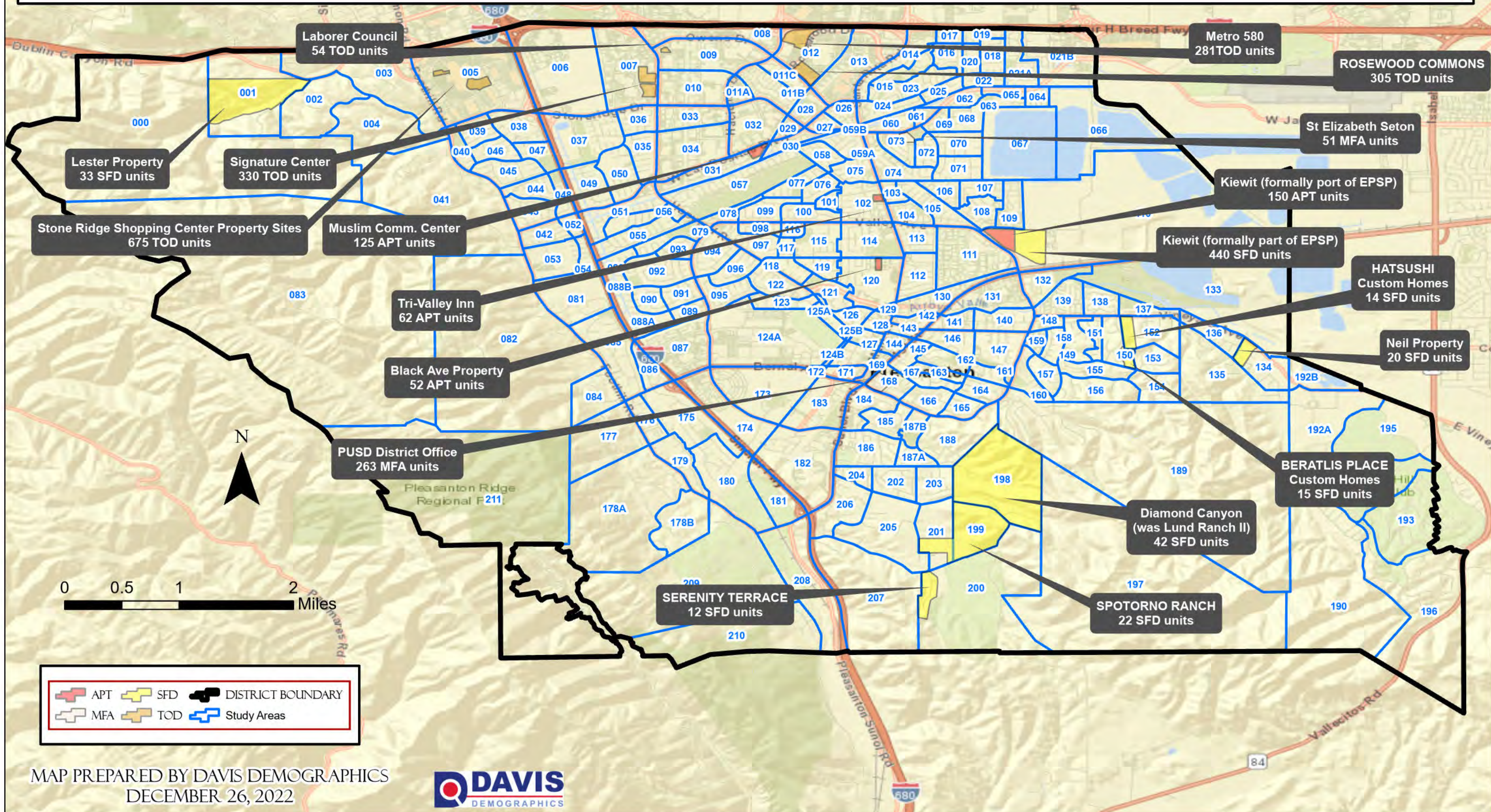
BLUE = no change / straight pass through

- Each of the 221 Study Areas are then projected out over the next seven years (Fall 2023 through Fall 2029). From these study areas, individual Attendance Area reports are generated. Please refer to the accompanying map to see the individual study area locations as well as the active and future residential development over the next seven years. The individual 221 Study Area projections will be included in the final report.

These projections are based on where the students live and where they should be attending school. DD uses the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate depiction of where future schools (if necessary) should be located. The concept of running projections at the “study area” level is ideal for a school district that plans on re-adjusting its current attendance areas. The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

PLEASANTON UNIFIED SCHOOL DISTRICT

CURRENTLY ACTIVE PROJECTS AND FUTURE PROJECTS EXPECTED TO BE ACTIVE WITHIN THE NEXT 7 YEARS



PLEASANTON UNIFIED SCHOOL DISTRICT

New housing units to be built from 2022-2029

Residential Development Summary

PLEASANTON USD RESIDENTIAL DEVELOPMENT SUMMARY

Breakdown of Units That Is Expected to be Built Over the Next Seven Years																																					
SFD = 363					MFA = 314					APT = 389					TOD = 2,220					ALL TYPES = 3,286																	
Year 1					Year 2					Year 3					Year 4					Year 5					Year 6					Year 7					ATTENDANCE AREAS THE PROJECTS FALL WITHIN		
10/2022 - 10/2023					10/2023 - 10/2024					10/2024 - 10/2025					10/2025 - 10/2026					10/2026 - 10/2027					10/2027 - 10/2028					10/2028 - 10/2029							
Study Area	SFD	MFA	APT	TOD	SFD	MFA	APT	TOD	SFD	APT	TOD	SFD	MFA	APT	TOD	SFD	MFA	APT	TOD	SFD	MFA	APT	TOD	SFD	APT	TOD	Study Area	Total SFD	Total MFA	Total APT	Total TOD	ALL UNITS	Elementary	Middle	High		
1	0	0	0	0	0	0	0	0	0	15	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	1	31	0	0	0	31	Lydiksen ES	Hart MS	Foothill HS		
5	0	0	0	0	0	0	0	0	0	0	250	0	0	0	250	0	0	0	250	0	0	0	250	0	0	250	5	0	0	0	1,250	1,250	Lydiksen ES	Hart MS	Foothill HS		
7	0	0	0	0	0	0	0	0	0	0	165	0	0	0	165	0	0	0	0	0	0	0	0	0	0	7	0	0	0	330	330	Donlon ES	Hart MS	Foothill HS			
9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	27	0	0	0	9	0	0	0	54	54	Donlon ES	Hart MS	Foothill HS		
12	0	0	0	0	0	0	0	250	0	0	55	0	0	0	0	0	0	0	180	0	0	0	101	0	0	0	12	0	0	0	586	586	Fairlands ES	Hart MS	Foothill HS		
31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	60	0	0	0	31	0	0	125	0	125	Donlon ES	Hart MS	Foothill HS			
56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0	0	Donlon ES	Hart MS	Foothill HS			
73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	30	0	0	0	0	0	73	0	51	0	0	51	Henry P Mohr ES	Harvest MS	Amador Valley HS			
102	0	0	0	0	0	0	0	0	0	32	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	102	0	0	62	0	62	Alisal ES	Harvest MS	Amador Valley HS			
110	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	75	0	100	0	0	0	125	0	110	225	0	150	0	375	Alisal ES	Harvest MS	Amador Valley HS			
120	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	0	0	52	0	52	Alisal ES	Harvest MS	Amador Valley HS			
134	0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	134	20	0	0	0	20	Vintage Hills ES	Pleasanton MS	Amador Valley HS			
150	0	0	0	0	3	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	150	9	0	0	0	9	Vintage Hills ES	Pleasanton MS	Amador Valley HS			
152	0	0	0	0	3	0	0	0	3	0	0	2	0	0	0	2	0	0	0	2	0	0	0	0	0	152	12	0	0	0	12	Vintage Hills ES	Pleasanton MS	Amador Valley HS			
168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	0	0	0	0	0	0	0	0	168	0	130	0	0	130	Valley View ES	Pleasanton MS	Amador Valley HS			
186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	0	0	0	0	0	186	0	133	0	0	133	Hearst ES	Pleasanton MS	Foothill HS			
198	13	0	0	0	14	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198	42	0	0	0	42	Vintage Hills ES	Pleasanton MS	Foothill HS			
199	0	0	0	0	5	0	0	0	5	0	0	5	0	0	0	7	0	0	0	0	0	0	0	0	0	199	22	0	0	0	22	Vintage Hills ES	Pleasanton MS	Foothill HS			
200	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	2	0	0	0	2	Hearst ES	Pleasanton MS	Foothill HS			
Total	13	0	0	0	26	0	0	250	52	84	470	36	0	105	415	9	151	140	457	102	163	60	378	125	0	250	Total	363	314	389	2,220	3,286					
	Total 22 / 23 13				Total 23 / 24 276				Total 24 / 25 606				Total 25 / 26 556				Total 26 / 27 757				Total 27 / 28 703				Total 28 / 29 375				Students Generated Annually from New Planned Development								
	K-12 Counts: 9				K-12 Counts: 68				K-12 Counts: 152				K-12 Counts: 135				K-12 Counts: 242				K-12 Counts: 281				K-12 Counts: 139												

PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

District Summary Report

	Historic Resident Counts			Current	Forecasted Resident Counts							
Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Grade
TK	191	175	174	218	282.0	370.9	552.1	526.8	545.5	563.4	557.4	TK
K	868	799	743	713	658.8	661.9	728.3	694.9	719.6	743.2	735.3	K
1	902	895	816	806	748.4	697.0	707.9	776.5	753.1	781.7	792.0	1
2	920	899	888	845	818.5	765.6	721.0	731.0	811.8	791.3	806.1	2
3	1,007	933	898	885	850.9	830.0	785.4	739.2	759.7	843.9	808.8	3
4	1,040	992	918	932	897.9	866.8	854.3	806.9	771.1	794.7	865.1	4
5	1,058	1,045	996	923	947.0	917.8	893.1	880.7	843.7	810.5	820.1	5
6	1,119	1,060	1,041	999	925.9	955.6	934.3	908.2	906.5	874.5	827.6	6
7	1,128	1,127	1,092	1,089	1,021.6	951.3	987.6	965.3	943.8	947.9	906.1	7
8	1,198	1,121	1,129	1,107	1,094.4	1,027.7	966.0	1,000.4	983.8	970.1	964.0	8
9	1,244	1,216	1,135	1,163	1,133.3	1,125.9	1,059.0	997.2	1,035.6	1,019.1	1,003.7	9
10	1,250	1,214	1,206	1,125	1,147.7	1,121.8	1,119.3	1,051.4	995.7	1,035.8	1,013.5	10
11	1,217	1,223	1,186	1,204	1,112.5	1,141.4	1,120.1	1,116.2	1,051.7	1,000.3	1,033.7	11
12	1,187	1,186	1,228	1,178	1,191.6	1,103.0	1,135.7	1,114.2	1,115.0	1,053.3	995.8	12
Resident Student Totals by Grade Configuration												
TK-5	5,986	5,738	5,433	5,322	5,203.5	5,110.0	5,242.1	5,156.0	5,204.5	5,328.7	5,384.8	TK-5
6-8	3,445	3,308	3,262	3,195	3,041.9	2,934.6	2,887.9	2,873.9	2,834.1	2,792.5	2,697.7	6-8
9-12	4,898	4,839	4,755	4,670	4,585.1	4,492.1	4,434.1	4,279.0	4,198.0	4,108.5	4,046.7	9-12
TK-12	14,329	13,885	13,450	13,187	12,830.5	12,536.7	12,564.1	12,308.9	12,236.6	12,229.7	12,129.2	TK-12
Out-of-District Students												
K-5	99	102	133	144	140.8	138.3	141.8	139.5	140.8	144.2	145.7	TK-5
6-8	41	57	73	98	93.3	90.0	88.6	88.2	86.9	85.7	82.7	6-8
9-12	145	145	140	171	167.9	164.5	162.4	156.7	153.7	150.4	148.2	9-12
K-12	285	304	346	413	402.0	392.8	392.8	384.3	381.5	380.3	376.6	TK-12
Special Day Class Students												
TK-5	101	108	112	104	101.7	99.9	102.4	100.8	101.7	104.1	105.2	TK-5
6-8	62	55	56	58	55.2	53.3	52.4	52.2	51.4	50.7	49.0	6-8
9-12	105	117	96	90	88.4	86.6	85.5	82.5	80.9	79.2	78.0	9-12
TK-12	268	280	264	252	245.3	239.7	240.3	235.4	234.1	234.0	232.2	TK-12
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Total Students*												
TK-5	6,186	5,948	5,678	5,570	5,446.0	5,348.2	5,486.3	5,396.2	5,447.0	5,577.0	5,635.7	TK-5
6-8	3,548	3,420	3,391	3,351	3,190.4	3,077.9	3,028.9	3,014.2	2,972.5	2,928.8	2,829.4	6-8
9-12	5,148	5,101	4,991	4,931	4,841.4	4,743.2	4,681.9	4,518.1	4,432.6	4,338.1	4,272.9	9-12
TK-12	14,882	14,469	14,060	13,852	13,477.8	13,169.2	13,197.2	12,928.6	12,852.1	12,843.9	12,738.0	TK-12
Annual Change												
TK-5 Difference	-238	-270	-108	-124.0	-97.8	138.2	-90.1	50.8	130.0	58.7		
6-8 Difference	-128	-29	-40	-160.6	-112.5	-49.0	-14.7	-41.7	-43.6	-99.4		
9-12 Difference	-47	-110	-60	-89.6	-98.2	-61.2	-163.8	-85.5	-94.5	-65.3		
TK-12 Difference	-413	-409	-208	-374.2	-308.6	28.0	-268.6	-76.5	-8.2	-106.0		
Notes:												
Forecast based on student data as of 10/5/2022.												
*The above 2022/23 SY numbers exclude 102 students with a grade of -2 (Pre-School), 1 student that has a grade of -3 (infant) and 38 students with a grade of 13.												

Changes from 2022 to 2029	
65.7	1.2%
-521.6	-15.6%
-658.1	-13.3%
-1,114.0	-8.0%

Fall 2022/2023 K-5 (Elementary School) Attendance Matrix
Open Enrollment Patterns (Transfer In/Out Rates)

		SCHOOL OF ENROLLMENT															
		Attendance Area	Count of Students Living in Attendance Area	Alisal Elementary	Donlon Elementary	Fairlands Elementary	Hearst Elementary	Henry P. Mohr Elementary	Lydiksen Elementary	Valley View Elementary	Vintage Hills Elementary	Walnut Grove Elementary	PUSD Virtual Academy TK5	SSS SPED PPA	SSS SPED NPS	Transfers Out Rates	Number of Students Transferring out of Area
SCHOOL OF RESIDENCE	Alisal Elementary	525	372	0	2	7	56	0	33	8	45	0	2	0	29.1%	153	
	Donlon Elementary	952	15	678	64	12	65	30	37	3	42	6	0	0	28.8%	274	
	Fairlands Elementary	706	11	5	622	4	36	3	19	1	2	3	0	0	11.9%	84	
	Hearst Elementary	518	3	1	0	422	2	2	60	22	3	1	2	0	18.5%	96	
	Henry P. Mohr Elementary	359	7	0	3	3	336	0	8	2	0	0	0	0	6.4%	23	
	Lydiksen Elementary	569	1	11	4	9	13	497	27	3	3	1	0	0	12.7%	72	
	Valley View Elementary	481	6	0	1	35	5	3	336	89	4	2	0	0	30.1%	145	
	Vintage Hills Elementary	411	2	0	1	8	7	1	36	354	0	1	1	0	13.9%	57	
	Walnut Grove Elementary	583	22	4	0	5	19	2	16	0	513	1	1	0	12.0%	70	
No SDC	Resident Students	5,104	439	699	697	505	539	538	572	482	612	15	6	0	19.1%	974	
	SDC Students	104	38	13	0	0	0	34	0	14	1	0	3	1	District-wide	District-wide	
	Out of District Students	144	11	1	5	2	19	4	46	20	11	25	0	0			
	Transitional Kindergarten	218	25	26	24	20	21	28	23	22	24	5	0	0			
	Total Enrollment	5,570	513	739	726	527	579	604	641	538	648	45	9	1			
# Enrolled, but not Living in the Attendance Area:		1,072	78	22	80	85	222	45	282	148	110						
Transfer In Rates:		19.2%	15.2%	3.0%	11.0%	16.1%	38.3%	7.5%	44.0%	27.5%	17.0%	= High Transfer Rates					
District-wide			726														

 = High Transfer Rates

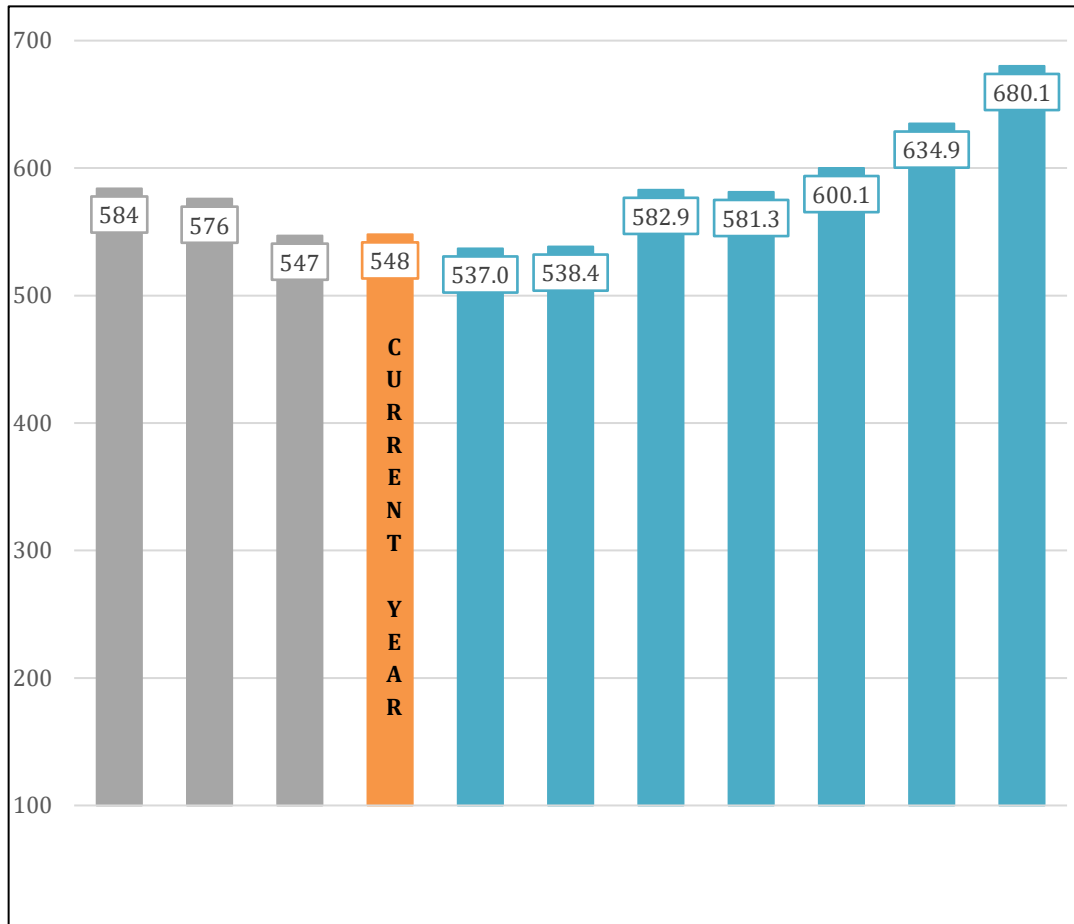
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Elementary Grades TK-5

Alisal ES												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
TK	16	17	22	23	29.8	39.1	58.2	55.6	57.6	59.4	58.8	TK
K	70	96	70	81	74.6	74.0	84.5	83.7	82.9	89.7	93.7	K
1	82	73	100	76	85.1	78.3	79.7	91.2	89.7	93.2	101.9	1
2	101	87	79	102	81.3	91.0	85.8	87.7	99.4	102.2	107.6	2
3	98	101	87	78	101.0	80.5	91.9	87.2	88.5	104.1	108.4	3
4	106	89	100	86	74.9	96.9	79.1	90.5	85.3	90.6	107.0	4
5	111	113	89	102	90.3	78.6	103.7	85.4	96.7	95.7	102.7	5
Actual Resident Students					Forecasted Resident Students							
Total TK-5	584	576	547	548	537.0	538.4	582.9	581.3	600.1	634.9	680.1	Total TK-5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-8.0	-29.0	1.0	-11.0	1.5	44.5	-1.7	18.8	34.9	45.2
	-1.4%	-5.0%	0.2%	-2.0%	0.3%	8.3%	-0.3%	3.2%	5.8%	7.1%



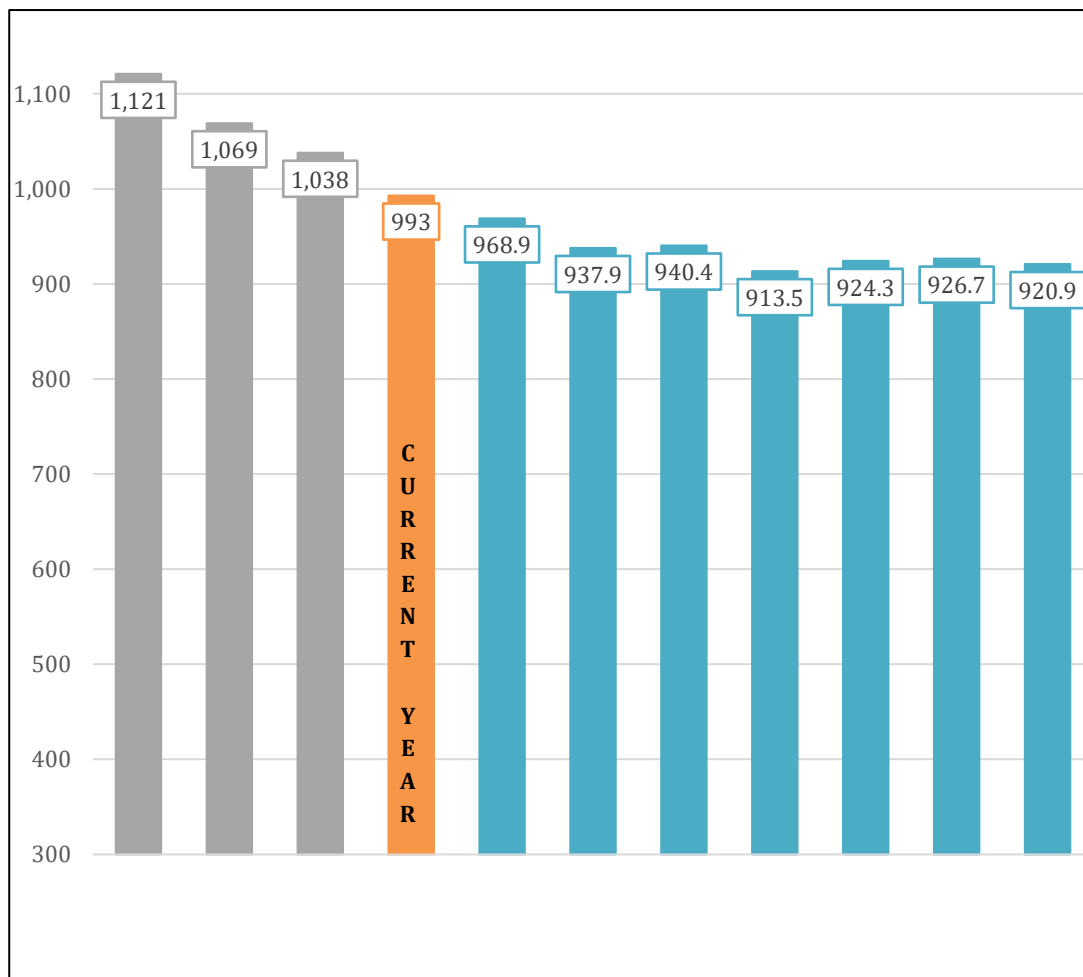
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Elementary Grades TK-5

Donlon ES												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
TK	40	20	30	41	53.0	69.8	103.8	99.1	102.6	106.0	104.8	TK
K	179	175	131	137	126.7	126.5	136.9	127.9	133.0	134.4	131.7	K
1	168	180	167	129	137.0	126.7	129.5	139.9	129.8	134.8	134.4	1
2	167	162	185	157	125.1	132.9	125.7	128.5	137.5	127.7	130.8	2
3	192	171	169	186	164.8	131.4	142.7	135.1	137.0	146.3	134.1	3
4	182	183	173	178	187.9	166.5	135.7	147.1	138.4	140.1	147.8	4
5	193	178	183	165	174.4	184.1	166.1	135.9	146.0	137.4	137.3	5
Actual Resident Students					Forecasted Resident Students							
Total TK-5	1,121	1,069	1,038	993	968.9	937.9	940.4	913.5	924.3	926.7	920.9	Total TK-5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-52.0	-31.0	-45.0	-24.1	-31.1	2.6	-27.0	10.8	2.4	-5.7
	-4.6%	-2.9%	-4.3%	-2.4%	-3.2%	0.3%	-2.9%	1.2%	0.3%	-0.6%



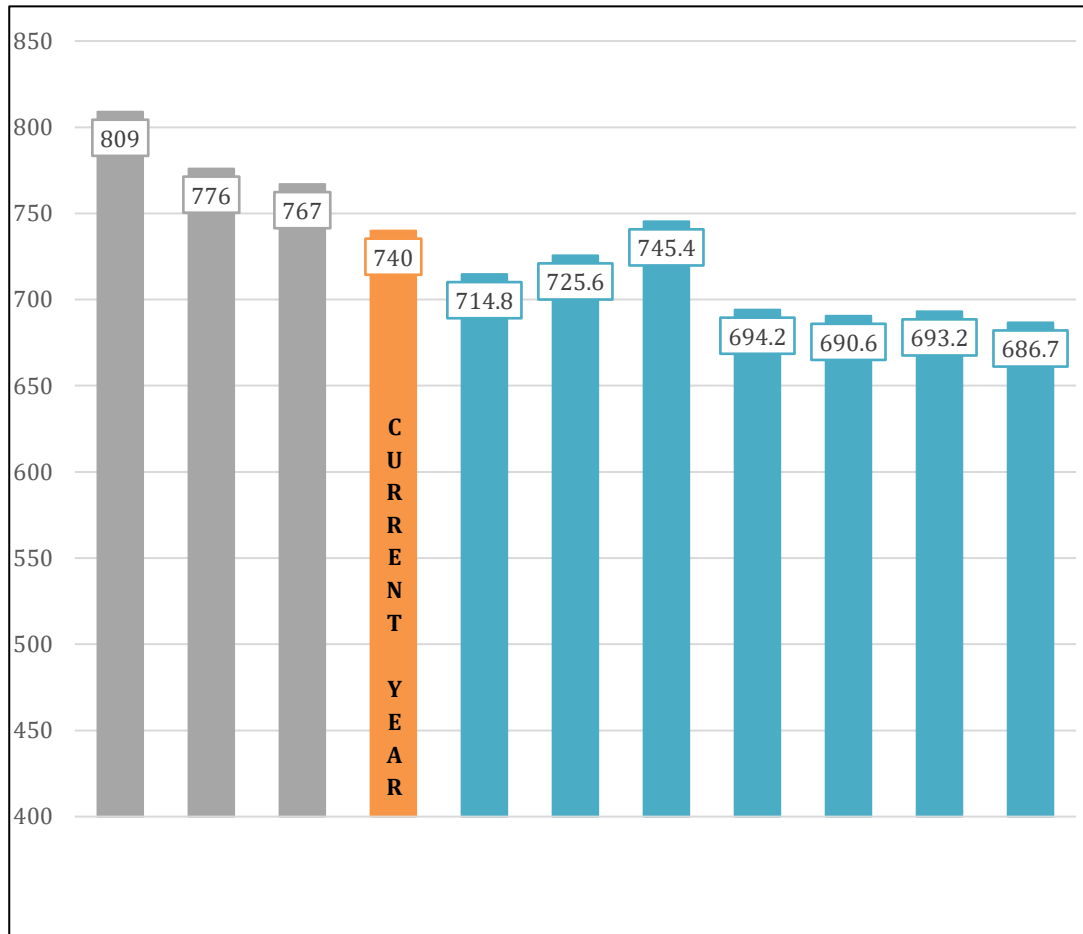
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Elementary Grades TK-5

Fairlands ES												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
TK	33	31	20	34	44.0	57.8	86.1	82.2	85.1	87.9	86.9	TK
K	118	125	124	101	93.4	97.9	101.6	92.6	99.9	100.3	98.1	K
1	134	117	134	120	103.0	99.9	100.9	103.6	97.8	103.8	102.4	1
2	126	128	115	137	118.8	106.4	99.9	99.9	105.8	98.6	102.7	2
3	140	130	115	105	128.8	115.9	101.0	93.9	96.9	101.1	92.7	3
4	124	134	129	122	108.2	137.3	120.4	104.0	100.0	101.7	104.2	4
5	134	111	130	121	118.6	110.4	135.5	118.0	105.1	99.8	99.7	5
Actual Resident Students					Forecasted Resident Students							
Total TK-5	809	776	767	740	714.8	725.6	745.4	694.2	690.6	693.2	686.7	Total TK-5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-33.0	-9.0	-27.0	-25.2	10.9	19.8	-51.2	-3.6	2.6	-6.4
	-4.1%	-1.2%	-3.5%	-3.4%	1.5%	2.7%	-6.9%	-0.5%	0.4%	-0.9%



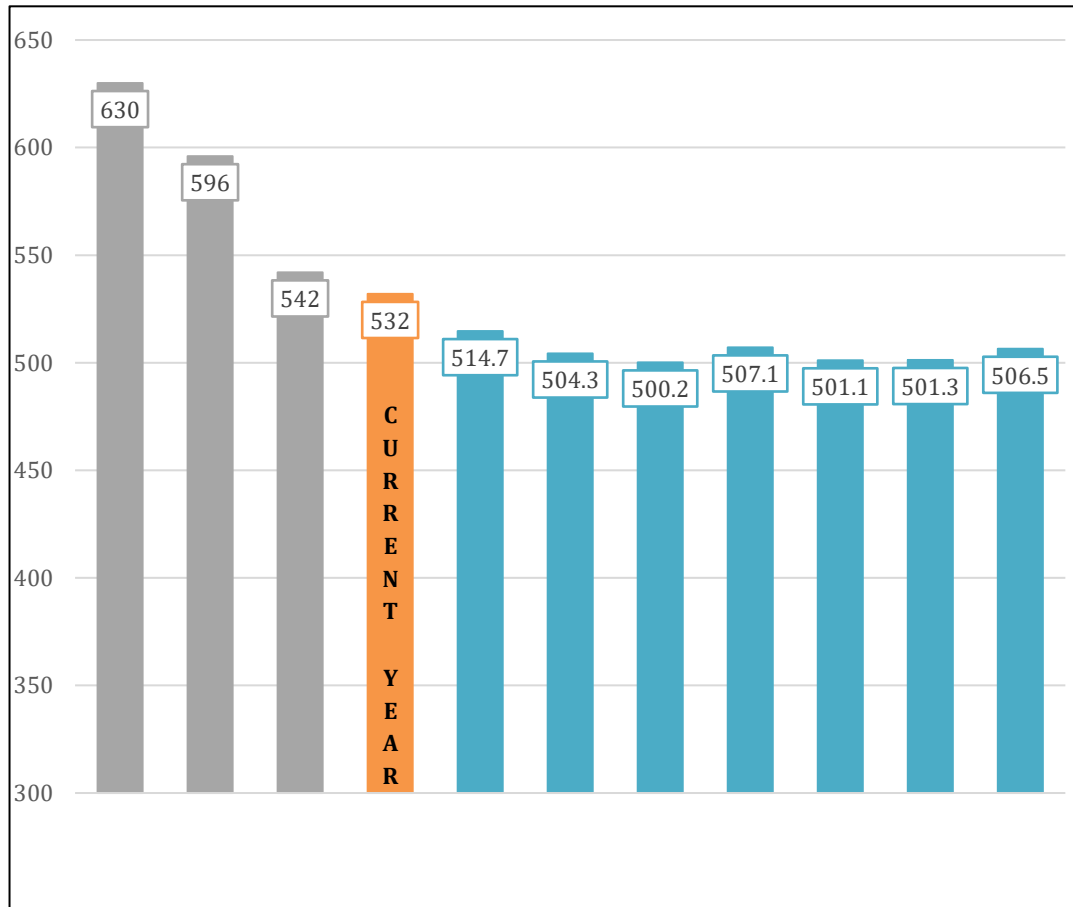
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Elementary Grades TK-5

Hearst ES												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
TK	12	18	21	14	18.1	23.8	35.5	33.8	35.0	36.2	35.8	TK
K	99	67	68	74	68.2	67.7	75.5	73.3	72.2	73.7	73.1	K
1	91	100	67	82	77.7	71.6	71.2	79.3	77.0	75.8	77.4	1
2	90	93	95	70	82.8	78.5	72.4	71.9	80.1	77.8	76.6	2
3	111	96	90	96	71.4	84.5	80.2	73.9	73.3	81.7	79.3	3
4	111	107	96	93	99.8	74.3	88.0	83.4	76.8	76.2	85.0	4
5	116	115	105	103	96.7	103.9	77.4	91.5	86.7	79.9	79.3	5
Actual Resident Students					Forecasted Resident Students							
Total TK-5	630	596	542	532	514.7	504.3	500.2	507.1	501.1	501.3	506.5	Total TK-5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-34.0	-54.0	-10.0	-17.3	-10.4	-4.2	7.0	-6.0	0.1	5.2
	-5.4%	-9.1%	-1.8%	-3.2%	-2.0%	-0.8%	1.4%	-1.2%	0.0%	1.0%



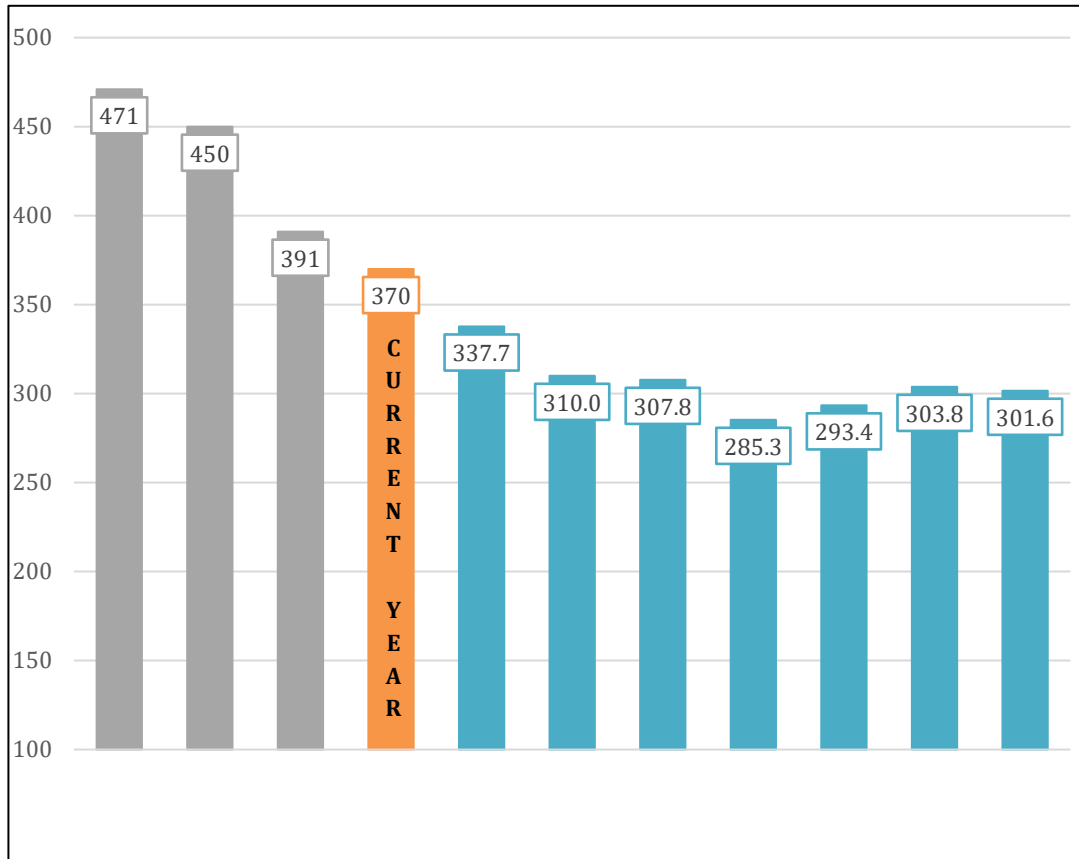
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Elementary Grades TK-5

Henry P Mohr ES												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
TK	19	10	10	11	14.2	18.7	27.9	26.6	27.5	28.4	28.1	TK
K	56	61	36	43	39.8	39.8	41.8	38.2	41.4	43.0	41.3	K
1	69	59	59	44	45.2	41.8	41.8	43.9	41.7	45.8	45.1	1
2	76	69	56	60	43.6	44.7	41.3	41.3	45.0	43.5	45.4	2
3	87	79	71	56	61.8	44.9	46.0	42.6	44.2	48.6	44.8	3
4	84	85	77	75	56.6	62.4	45.3	46.5	44.6	46.8	49.1	4
5	80	87	82	81	76.5	57.7	63.7	46.2	49.0	47.7	47.8	5
Actual Resident Students					Forecasted Resident Students							
Total TK-5	471	450	391	370	337.7	310.0	307.8	285.3	293.4	303.8	301.6	Total TK-5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-21.0	-59.0	-21.0	-32.3	-27.7	-2.3	-22.5	8.1	10.4	-2.2
	-4.5%	-13.1%	-5.4%	-8.7%	-8.2%	-0.7%	-7.3%	2.9%	3.5%	-0.7%



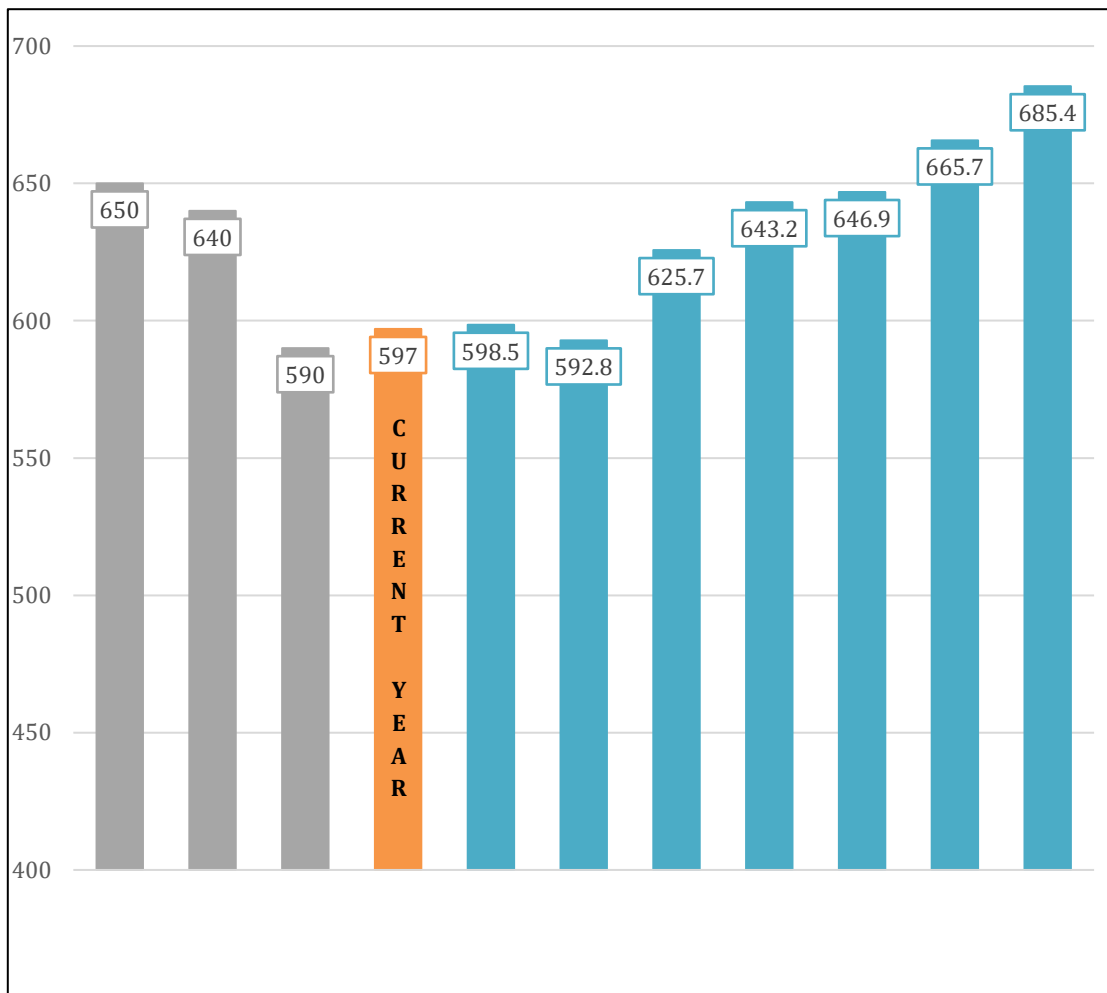
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Elementary Grades TK-5

Lydiksen ES												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
TK	16	21	18	28	36.2	47.6	70.9	67.7	70.1	72.4	71.6	TK
K	108	78	84	75	69.4	69.4	78.3	75.0	80.0	82.5	83.9	K
1	92	119	80	97	81.8	75.6	81.5	91.3	86.7	92.1	94.8	1
2	103	97	115	90	103.8	87.5	86.7	93.0	102.5	97.6	103.3	2
3	97	103	101	109	90.9	104.8	93.8	93.0	98.5	108.1	103.1	3
4	115	101	98	103	113.4	94.5	114.6	103.2	101.4	107.1	117.1	4
5	119	121	94	95	103.0	113.4	99.9	120.0	107.7	105.9	111.6	5
Actual Resident Students					Forecasted Resident Students							
Total TK-5	650	640	590	597	598.5	592.8	625.7	643.2	646.9	665.7	685.4	Total TK-5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-10.0	-50.0	7.0	1.5	-5.7	32.9	17.5	3.7	18.8	19.7
	-1.5%	-7.8%	1.2%	0.3%	-0.9%	5.5%	2.8%	0.6%	2.9%	3.0%



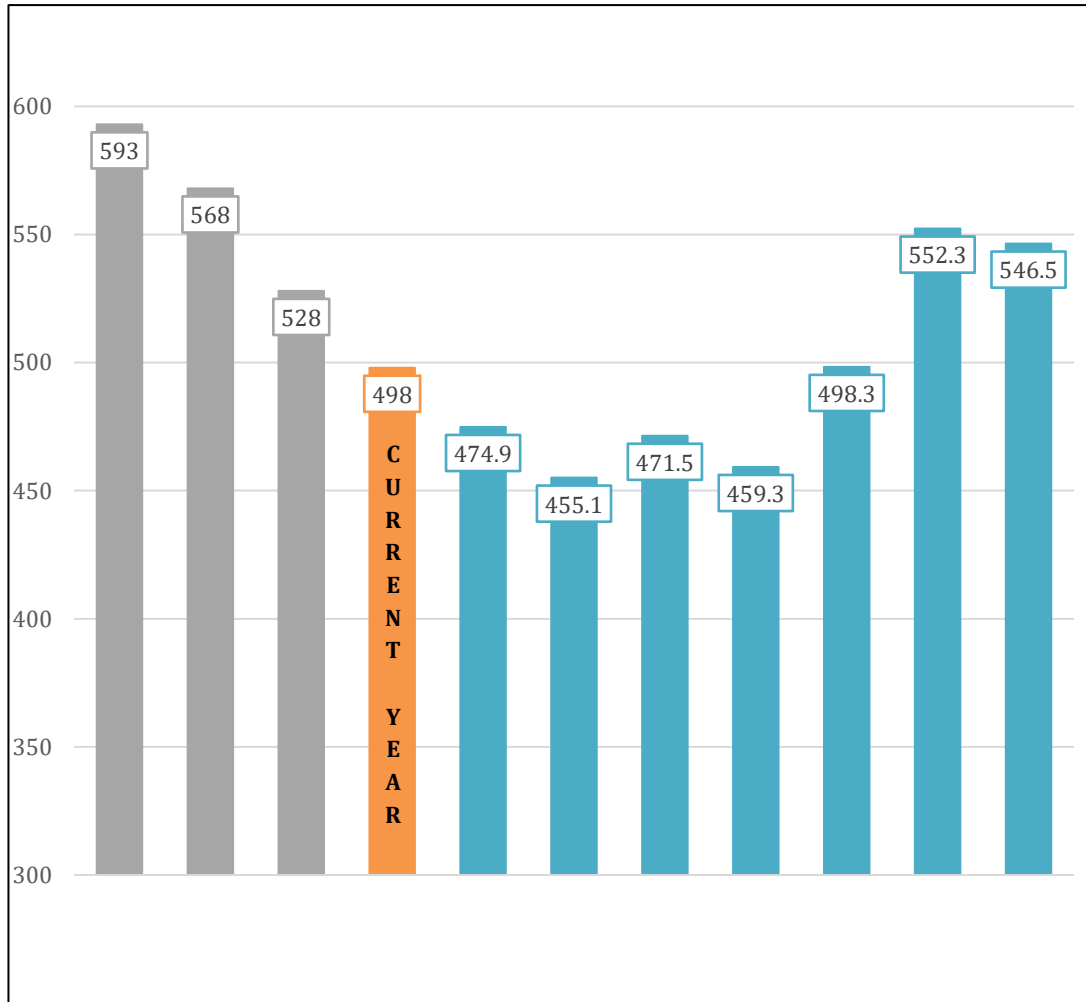
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Elementary Grades TK-5

Valley View ES												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
TK	22	19	21	17	22.0	28.9	43.1	41.1	42.5	43.9	43.5	TK
K	81	81	87	70	64.5	64.0	71.5	69.5	77.8	84.6	79.6	K
1	91	80	79	90	71.4	65.8	65.3	72.9	80.6	89.3	86.3	1
2	91	89	70	80	87.3	69.3	63.8	63.3	79.9	87.6	86.6	2
3	95	93	84	66	76.8	83.8	66.5	61.2	69.9	86.0	84.1	3
4	108	96	87	85	65.3	76.0	83.0	65.8	70.0	78.8	85.2	4
5	105	110	100	90	87.6	67.3	78.3	85.5	77.6	82.1	81.2	5
Actual Resident Students					Forecasted Resident Students							
Total TK-5	593	568	528	498	474.9	455.1	471.5	459.3	498.3	552.3	546.5	Total TK-5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-25.0	-40.0	-30.0	-23.1	-19.8	16.3	-12.2	39.1	54.0	-5.9
	-4.2%	-7.0%	-5.7%	-4.6%	-4.2%	3.6%	-2.6%	8.5%	10.8%	-1.1%



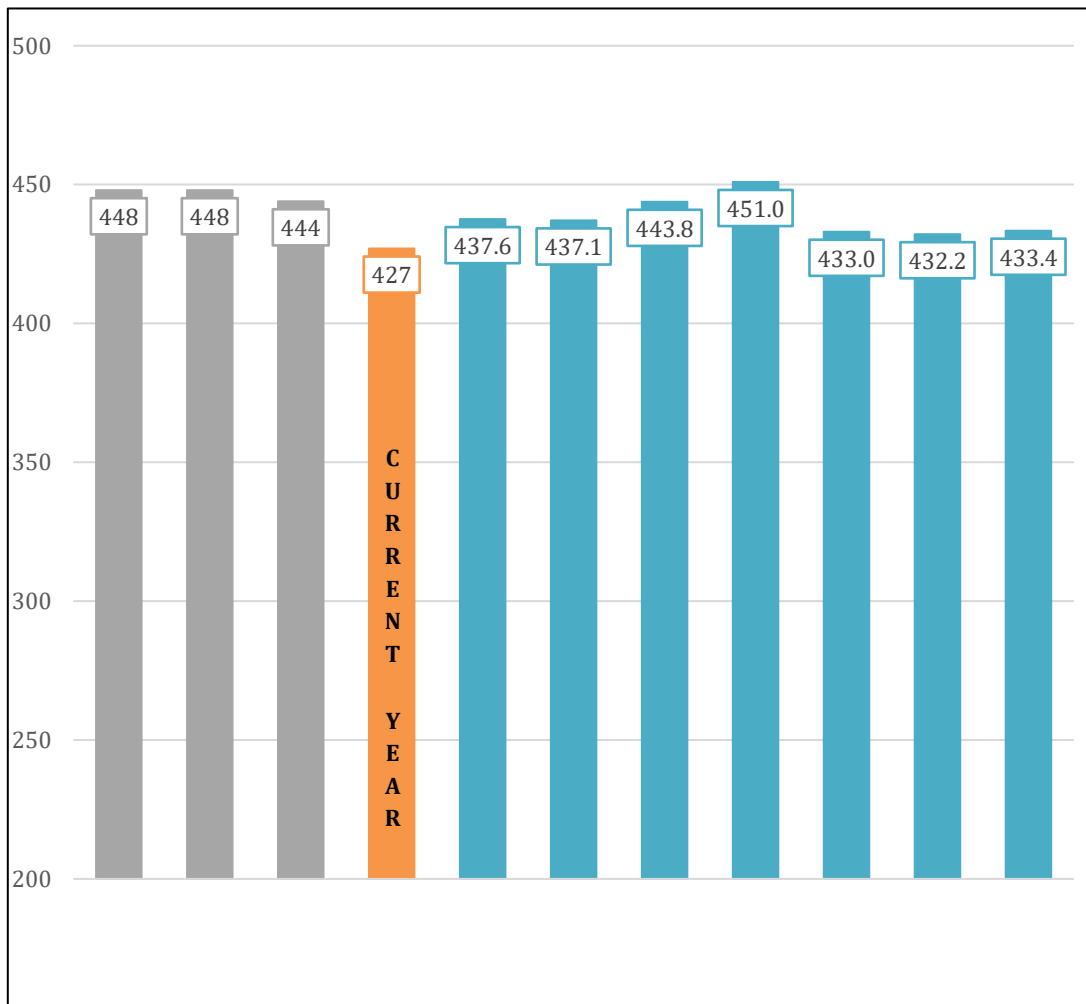
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Elementary Grades TK-5

Vintage Hills ES												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
TK	16	15	12	16	20.7	27.2	40.5	38.7	40.0	41.4	40.9	TK
K	68	52	66	56	52.3	53.1	60.5	59.1	58.1	59.2	58.7	K
1	73	75	51	77	60.7	57.6	59.0	66.0	63.8	62.3	63.3	1
2	67	72	76	58	79.3	63.4	60.9	61.4	67.8	65.2	63.6	2
3	75	66	75	83	61.7	84.8	68.8	65.1	65.0	71.3	68.5	3
4	85	86	65	76	83.8	63.2	86.9	70.0	65.7	65.1	71.3	4
5	64	82	99	61	79.1	87.8	67.2	90.7	72.6	67.7	67.1	5
Actual Resident Students					Forecasted Resident Students							
Total TK-5	448	448	444	427	437.6	437.1	443.8	451.0	433.0	432.2	433.4	Total TK-5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	0.0	-4.0	-17.0	10.6	-0.5	6.7	7.1	-17.9	-0.9	1.3
	0.0%	-0.9%	-3.8%	2.5%	-0.1%	1.5%	1.6%	-4.0%	-0.2%	0.3%



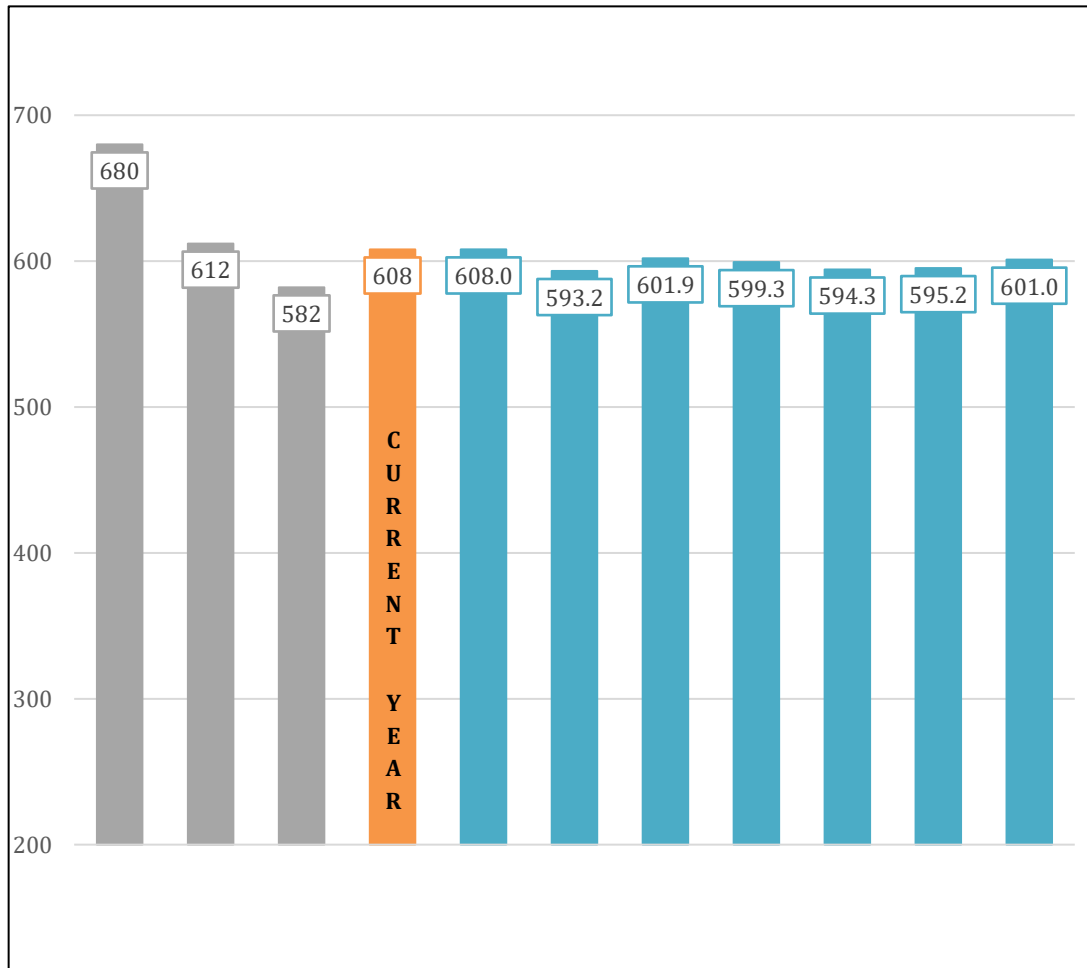
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Elementary Grades TK-5

Walnut Grove ES												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
TK	17	21	16	25	32.3	42.5	63.3	60.4	62.6	64.6	63.9	TK
K	89	64	77	76	70.0	69.5	77.6	75.5	74.2	75.8	75.2	K
1	102	92	79	91	86.6	79.8	79.2	88.5	86.0	84.6	86.4	1
2	99	102	97	91	96.5	91.8	84.6	83.9	93.8	91.2	89.6	2
3	112	94	106	106	93.7	99.4	94.6	87.1	86.5	96.6	93.9	3
4	125	111	93	114	108.1	95.6	101.3	96.5	88.9	88.2	98.5	4
5	136	128	114	105	120.8	114.6	101.3	107.4	102.3	94.2	93.5	5
Actual Resident Students					Forecasted Resident Students							
Total TK-5	680	612	582	608	608.0	593.2	601.9	599.3	594.3	595.2	601.0	Total TK-5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-68.0	-30.0	26.0	0.0	-14.8	8.7	-2.6	-5.1	1.0	5.8
	-10.0%	-4.9%	4.5%	0.0%	-2.4%	1.5%	-0.4%	-0.8%	0.2%	1.0%



Fall 2022/2023 6-8 (Middle School) Attendance Matrix

Open Enrollment Patterns (Transfer In/Out Rates)

			12	10	11	222	444	555		
			SCHOOL OF ENROLLMENT							
SCHOOL OF RESIDENCE	Attendance Area	Count of Students Living in Attendance Area	HART MS	HARVEST PARK MS	PLEASANTON MS	PUSD VIRTUAL ACADEMY	SSS SPED PPA	SSS SPED NPS	Transfers Out Rates	Number of Students Transferring out of Area
	HART MS	1,238	1,109	57	54	12	2	4	10.4%	129
	HARVEST PARK MS	1,015	11	957	37	8	1	1	5.7%	58
	PLEASANTON MS	942	16	44	870	8	3	1	7.6%	72
No SDC	Resident Students	3,195	1,136	1,058	961	28	6	6	8.1%	259
	SDC Students	58	13	15	23	2	1	4	District-wide	District-wide
	Out of District Students	98	9	13	66	10	0	0		
	Total Enrollment	3,351	1,158	1,086	1,050	40	7	10		
# Enrolled, but not Living in the Attendance Area:		307	36	114	157					
Transfer In Rates:		9.2%	3.1%	10.5%	15.0%					
District-wide										

= High Transfer Rates

 = High Transfer Rates

The above data is based upon a database download provided to Davis Demographics by the Pleasanton USD representing enrollment on the Fall 2022 CBEDS date (October 5, 2022).

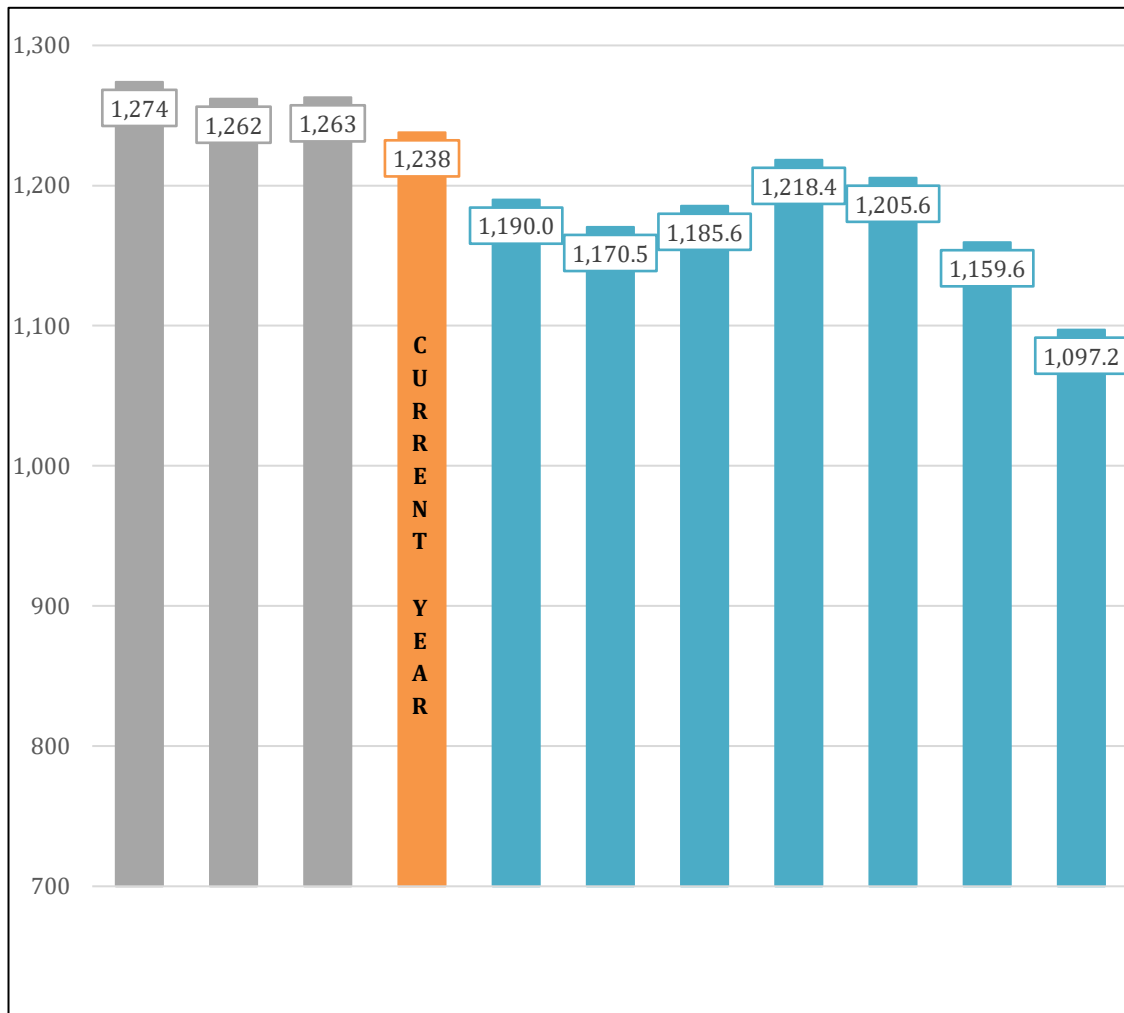
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Middle School Grades 6-8

Hart MS												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
6	439	427	394	396	368.7	387.5	401.1	396.7	373.0	357.1	338.9	6
7	409	430	428	416	401.4	376.5	399.4	413.8	408.7	385.2	366.3	7
8	426	405	441	426	419.9	406.5	385.1	407.9	423.9	417.3	392.0	8
Actual Resident Students					Forecasted Resident Students							
Total 6-8	1,274	1,262	1,263	1,238	1,190.0	1,170.5	1,185.6	1,218.4	1,205.6	1,159.6	1,097.2	Total 6-8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-12.0	1.0	-25.0	-48.0	-19.5	15.1	32.8	-12.8	-46.0	-62.4
	-0.9%	0.1%	-2.0%	-3.9%	-1.6%	1.3%	2.8%	-1.1%	-3.8%	-5.4%



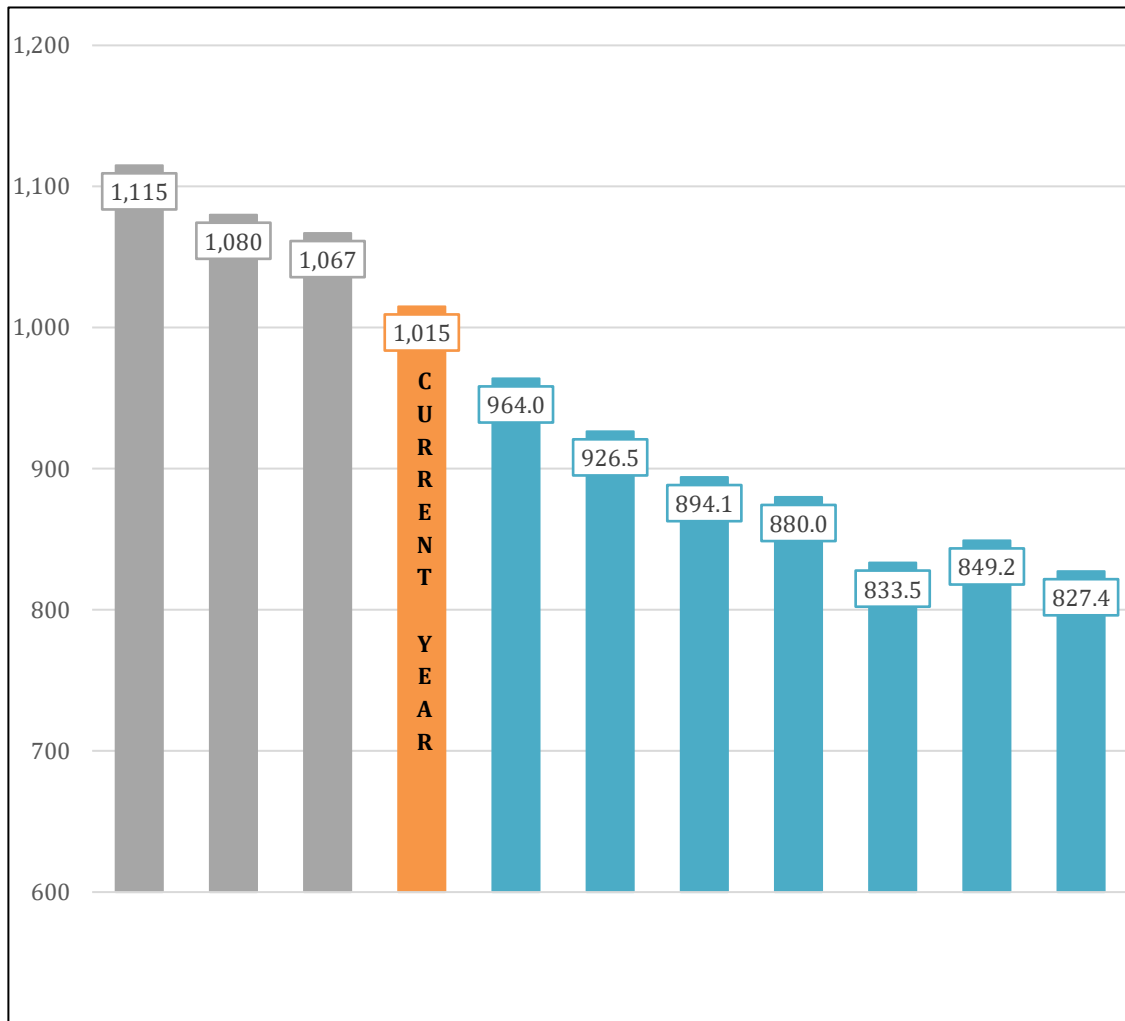
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Middle School Grades 6-8

Harvest Park MS												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
6	359	342	336	303	301.7	301.7	265.8	284.9	255.4	269.8	258.2	6
7	360	371	357	345	310.7	308.9	311.4	275.4	294.6	270.1	284.7	7
8	396	367	374	367	351.6	315.9	316.9	319.7	283.5	309.3	284.5	8
Actual Resident Students					Forecasted Resident Students							
Total 6-8	1,115	1,080	1,067	1,015	964.0	926.5	894.1	880.0	833.5	849.2	827.4	Total 6-8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2027 to 2028
	-35.0	-13.0	-52.0	-51.0	-37.5	-32.4	-14.1	-46.5	15.7	-21.8
	-3.1%	-1.2%	-4.9%	-5.0%	-3.9%	-3.5%	-1.6%	-5.3%	1.9%	-2.6%



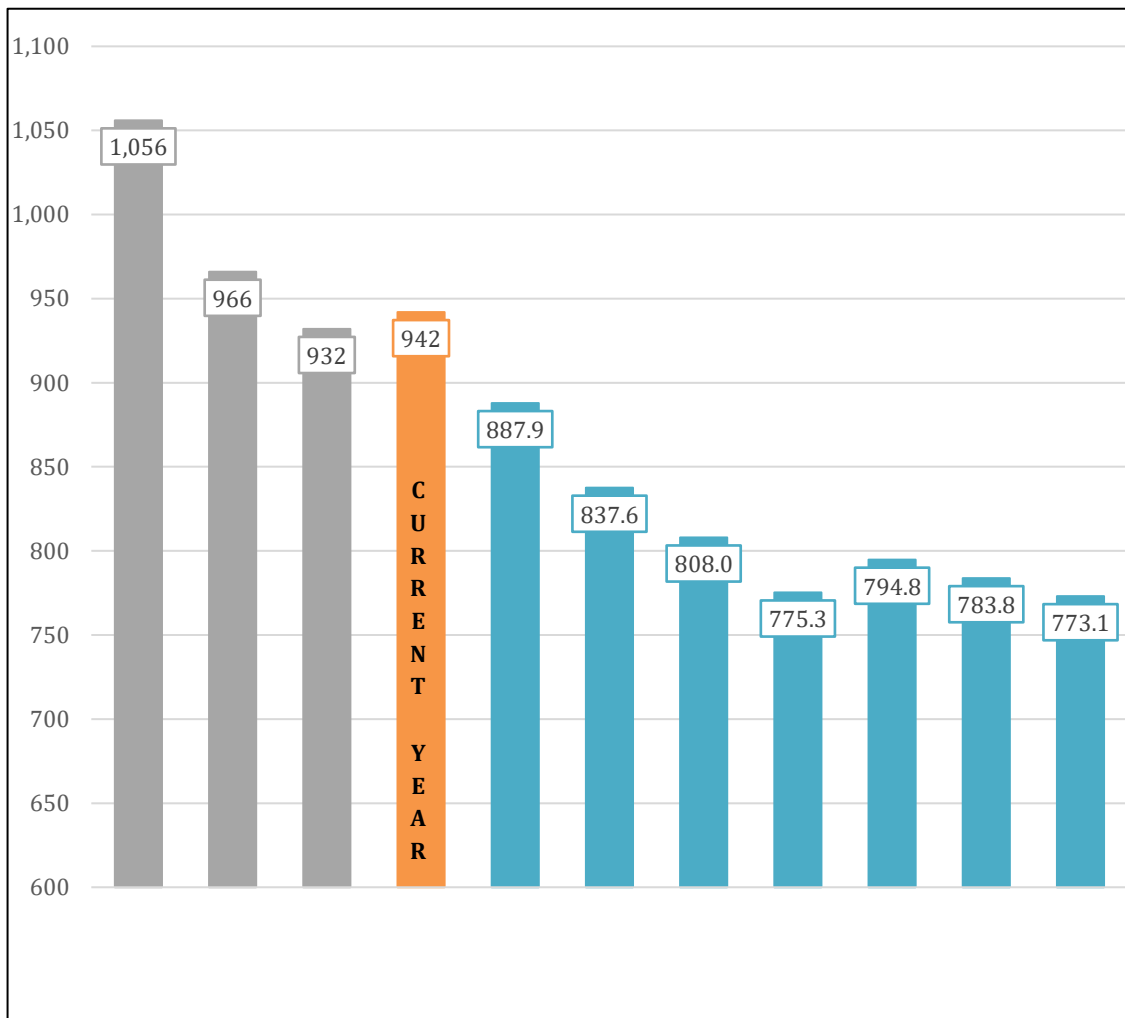
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

Middle School Grades 6-8

Pleasanton MS												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
6	321	291	311	300	255.5	266.4	267.3	226.6	278.0	247.6	230.5	6
7	359	326	307	328	309.5	265.9	276.8	276.0	240.5	292.7	255.1	7
8	376	349	314	314	322.9	305.3	263.9	272.7	276.3	243.5	287.5	8
Actual Resident Students					Forecasted Resident Students							
Total 6-8	1,056	966	932	942	887.9	837.6	808.0	775.3	794.8	783.8	773.1	Total 6-8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2027 to 2028
	-90.0	-34.0	10.0	-54.1	-50.3	-29.6	-32.7	19.5	-11.0	-10.7
	-8.5%	-3.5%	1.1%	-5.7%	-5.7%	-3.5%	-4.0%	2.5%	-1.4%	-1.4%



Fall 2022/2023 9-12 (High School) Attendance Matrix

Open Enrollment Patterns (Transfer In/Out Rates)

School Codes: 13 14 333 555 15 444

			SCHOOL OF ENROLLMENT					
SCHOOL OF RESIDENCE	Attendance Area	Count of Students Living in Attendance Area	AMADOR VALLEY HS	FOOTHILL HS	PUSD MIDDLE COLLEGE	SSS SPED NPS	VILLAGE HIGH SCHOOL	SSS SPED PPA
	AMADOR VALLEY HS	2,328	2,159	117	22	6	23	1
	FOOTHILL AMADOR OPTION AREA	591	320	255	7	2	6	1
	FOOTHILL HS	1,751	55	1,657	17	3	17	2
No SDC	Resident Students	4,670	2,534	2,029	46	11	46	4
	SDC Students	90	39	46	0	2	3	0
	Out of District Students	171	64	100	1	0	6	0
	Grade = 13	38	3	4	0	6	25	0
	Total Enrollment	4,969	2,640	2,179	47	19	80	4

No SDC

Enrolled, but not Living in the Attendance Area:

Transfer In Rates:

336	119	217
7.2%	4.7%	10.7%

District-wide

 = High Transfer Rates

Transfers Out Rates	Number of Students Transferring out of Area
7.3%	169

5.4%	94
6.4%	263
District-wide	District-wide

The above data is based upon a database download provided to Davis Demographics by the Pleasanton USD representing enrollment on the Fall 2021 CBEDS date (October 6, 2021).

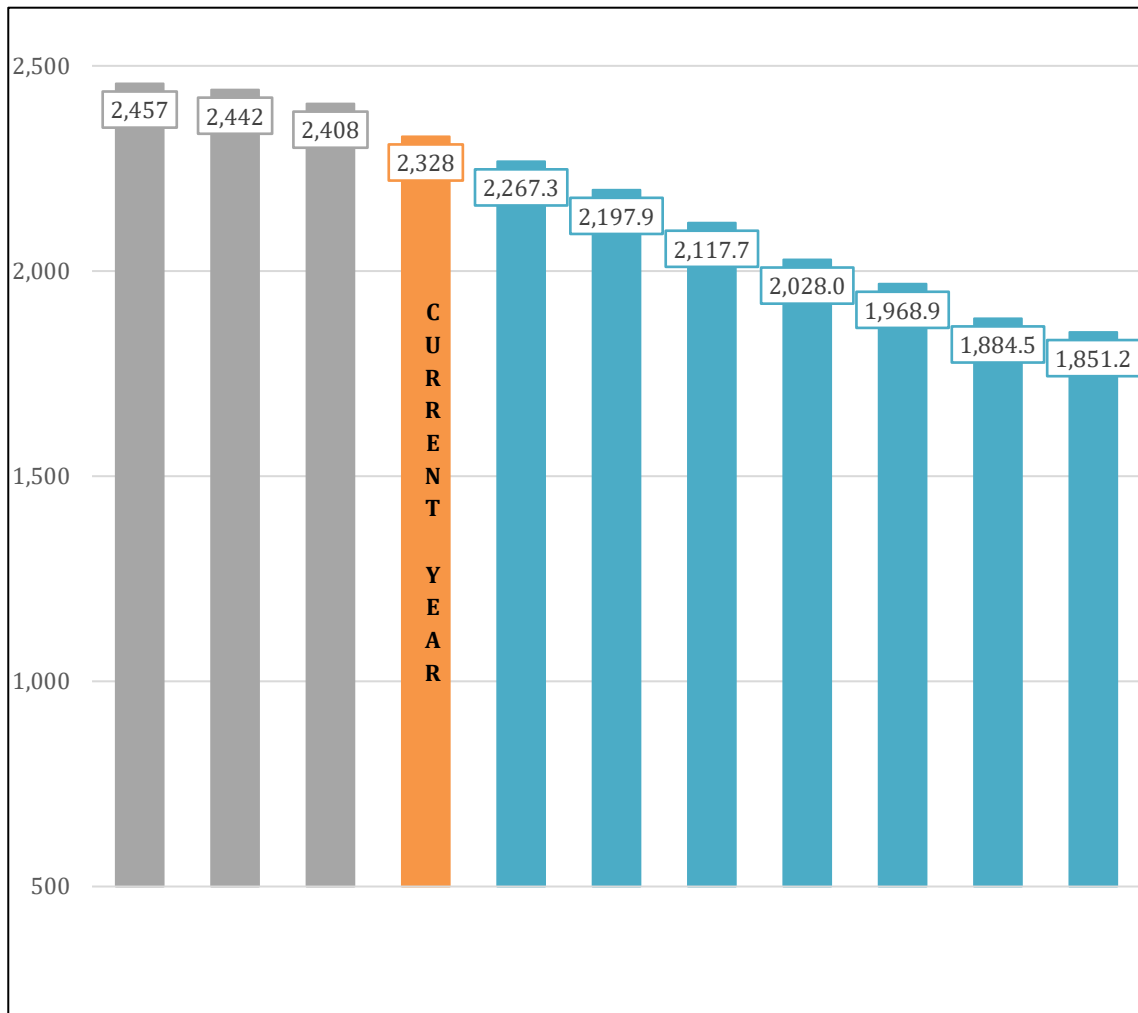
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

High School Grades 9-12

Amador Valley HS												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
9	625	602	580	553	551.7	543.3	500.5	459.9	480.2	438.1	466.2	9
10	643	608	599	582	548.7	547.1	540.3	497.5	461.7	484.9	439.6	10
11	617	629	593	601	572.2	541.8	541.1	534.0	494.3	463.8	482.7	11
12	572	603	636	592	594.7	565.7	535.8	536.6	532.7	497.7	462.7	12
Actual Resident Students					Forecasted Resident Students							
Total 9-12	2,457	2,442	2,408	2,328	2,267.3	2,197.9	2,117.7	2,028.0	1,968.9	1,884.5	1,851.2	Total 9-12

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-15.0	-34.0	-80.0	-60.7	-69.4	-80.2	-89.7	-59.1	-84.4	-33.3
	-0.6%	-1.4%	-3.3%	-2.6%	-3.1%	-3.6%	-4.2%	-2.9%	-4.3%	-1.8%



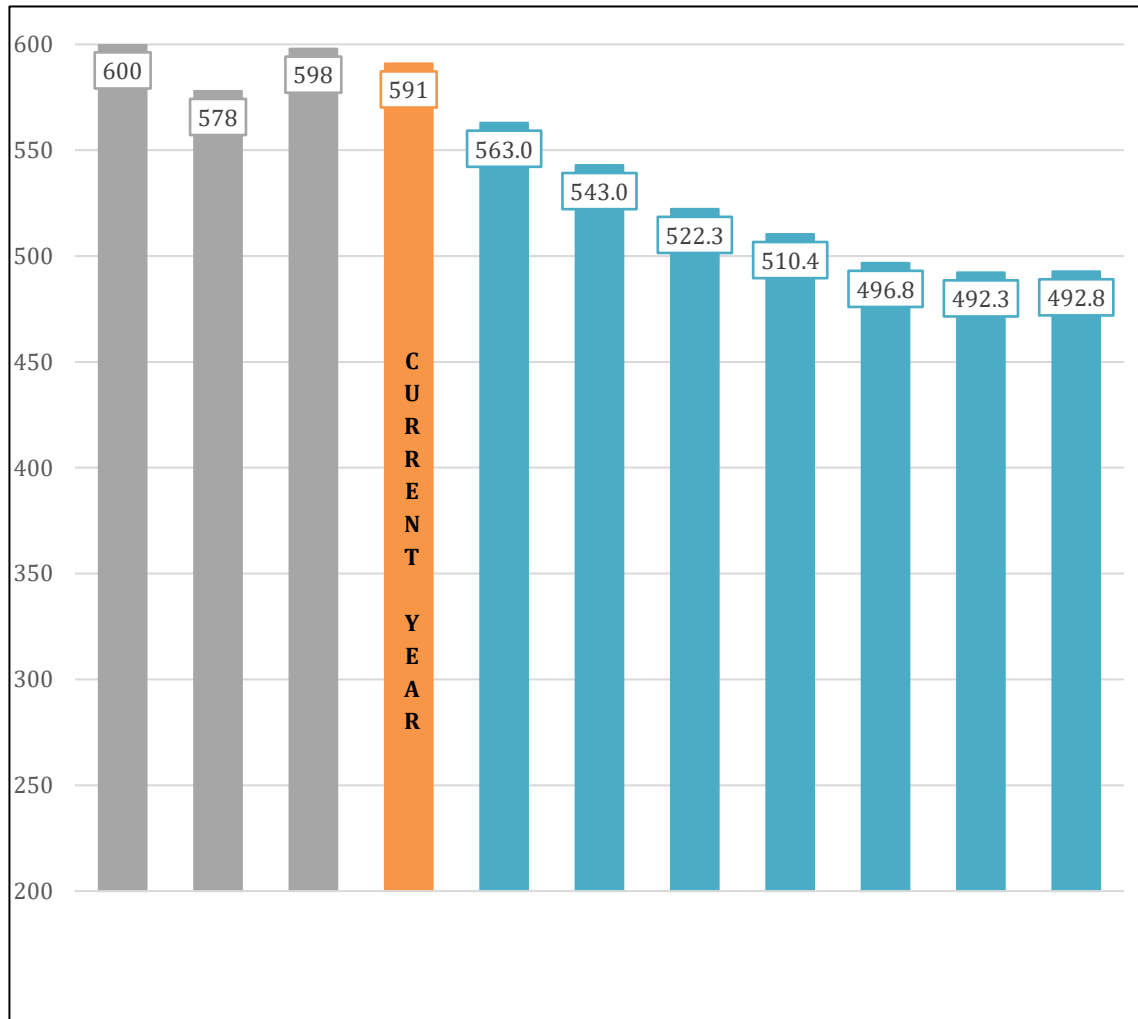
PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

High School Grades 9-12

Amador / Foothill HS Option Area												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
9	177	145	156	139	141.5	121.1	137.7	126.9	127.2	117.1	137.2	9
10	141	168	141	156	135.5	137.9	118.0	134.2	123.6	124.0	114.2	10
11	140	134	168	135	153.7	133.4	135.9	116.2	132.1	121.7	122.2	11
12	142	131	133	161	132.3	150.6	130.7	133.1	113.9	129.5	119.2	12
Actual Resident Students					Forecasted Resident Students							
Total 9-12	600	578	598	591	563.0	543.0	522.3	510.4	496.8	492.3	492.8	Total 9-12

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-22.0	20.0	-7.0	-28.0	-20.0	-20.7	-11.9	-13.6	-4.5	0.5
	-3.7%	3.5%	-1.2%	-4.7%	-3.6%	-3.8%	-2.3%	-2.7%	-0.9%	0.1%



PLEASANTON UNIFIED SCHOOL DISTRICT

7-YEAR STUDENT FORECAST (2023-2029)

High School Grades 9-12

Foothill HS												
Grade	Historic Resident Students			Current	Forecasted Resident Students							Grade
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	
9	442	469	399	471	440.1	461.5	420.9	410.5	428.3	463.9	400.2	9
10	466	438	466	387	463.6	436.8	461.0	419.7	410.4	426.8	459.7	10
11	460	460	425	468	386.6	466.3	443.1	466.0	425.2	414.8	428.8	11
12	473	452	459	425	464.7	386.8	469.3	444.5	468.4	426.2	413.9	12
Actual Resident Students					Forecasted Resident Students							
Total 9-12	1,841	1,819	1,749	1,751	1,755.0	1,751.4	1,794.3	1,740.7	1,732.3	1,731.7	1,702.6	Total 9-12

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-22.0	-70.0	2.0	4.0	-3.6	42.9	-53.6	-8.4	-0.6	-29.1
	-1.2%	-3.8%	0.1%	0.2%	-0.2%	2.4%	-3.0%	-0.5%	0.0%	-1.7%

