


Waterbury Public Schools

Today's Students, Tomorrow's Leaders



Board of Education Approved Budget 2019-2020

Superintendent of Schools

Dr. Verna D. Ruffin

Board of Education Commissioners

Elizabeth C. Brown, President

Catherine N. Awwad

Juanita P. Hernandez

Charles E. Pagano

Melissa Serrano-Adamo

Karen E. Harvey, Vice-President

Charles L. Stango

Ann M. Sweeney

Jason Van Stone

Thomas Van Stone, Sr.

CITY OF WATERBURY
 BOARD OF EDUCATION
 2019-2020 Approved Budget

	Expenditures 2017-2018	Approved Budget 2018-2019	Approved Budget 2019-2020	Inc/Dec
Salaries	\$122,803,981	\$139,699,118	\$139,734,697	\$35,580
Instructional Expense	\$2,230,860	\$2,503,840	\$2,489,340	(\$14,500)
Purchased Services Expense	\$25,431,856	\$25,571,864	\$27,201,679	\$1,629,815
Property Expense	\$7,464,044	\$8,398,946	\$8,699,617	\$300,671
Miscellaneous Expense	\$323,606	\$333,700	\$370,000	\$36,300
New Items	\$0	\$0	\$947,448	\$947,448
Gross Budget Proposal	\$158,254,346	\$176,507,468	\$179,442,781	\$2,935,314
<i>Alliance Year 7</i>		(\$15,932,468)	\$0	\$15,932,468
<i>Alliance Reform & Non Reform Year 8 Assumption</i>		\$0	(\$15,932,468)	(\$15,932,468)
General Fund 2016-2017 Surplus		(\$450,000)	(\$450,000)	\$0
General Fund 2015-2016 Surplus		(\$575,000)	(\$1,000,000)	(\$425,000)
General Fund 2014-2015 Surplus		\$0	(\$1,000,000)	(\$1,000,000)
City Non Lapsing Account		(\$500,000)	(\$500,000)	\$0
Contingency Surplus		(\$675,000)	(\$675,000)	\$0
ECS Alliance Increase			(\$1,510,313)	(\$1,510,313)
Net Budget Proposal	\$158,254,346	\$158,375,000	\$158,375,000	\$1

**CITY OF WATERBURY
 BOARD OF EDUCATION
 2019-2020 Approved Budget**

	New Items	Approved Budget 2019-2020
	4 Supervisor Positions:	\$417,448
	(Fine Arts; Social Studies; ELA Secondary; Career Technical Educ)	
	Educator (or Teacher) Career Development, Support and Incentive Program	\$300,000
	Noresco (Energy equipment maintenance)	\$230,000
	Total New Items	\$947,448

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	Salaries	Expenditures 2017-2018	Approved Budget 2018-2019	Approved Budget 2019-2020	Inc/Dec
511	Instructional Regular Payroll	\$73,895,803	\$89,958,791	\$90,132,684	\$173,893
511	Special Education Payroll	\$31,816,988	\$33,421,190	\$33,131,249	(\$289,941)
511	Administration Payroll	\$814,053	\$900,375	\$1,058,408	\$158,033
511	Fiscal Administration Payroll	\$369,216	\$448,341	\$514,229	\$65,888
511	Operation and Maintenance Payroll	\$6,964,930	\$7,532,684	\$7,626,289	\$93,604
511	Human Resources Payroll	\$444,035	\$460,725	\$528,197	\$67,472
511	Student Transportation Payroll	\$744,884	\$740,338	\$714,094	(\$26,244)
511	Adult Education Payroll	\$1,350,110	\$1,350,000	\$1,350,000	\$0
511	Operation and Maintenance Overtime	\$761,240	\$700,000	\$700,000	\$0
511	Outside Activities Overtime	\$237,228	\$200,000	\$200,000	\$0
511	Administration Overtime	\$19,641	\$40,000	\$40,000	\$0
511	Athletic & Extra Compensatory	\$860,084	\$861,000	\$861,000	\$0
511	Extra Police Protection	\$65,967	\$55,000	\$55,000	\$0
511	Substitute Teacher Payroll	\$2,995,642	\$2,945,000	\$2,945,000	\$0
511	Education Longevity	\$27,415	\$20,675	\$15,300	(\$5,375)
511	Projected Resignations/Attrition Certified	\$0	(\$1,000,000)	(\$1,000,000)	\$0
511	Projected Resignations/Attrition Non-Certified	\$0	(\$180,000)	(\$180,000)	\$0
511	Certified Early Incentive & Vacation Sick Time Buyout	\$1,436,745	\$1,245,000	\$1,043,247	(\$201,753)
	Total Salaries	\$122,803,981	\$139,699,118	\$139,734,697	\$35,578

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	Instructional Expense	Expenditures 2017-2018	Approved Budget 2018-2019	Approved Budget 2019-2020	Inc/Dec
561	Instructional Supplies	\$1,438,665	\$1,620,000	\$1,620,000	\$0
561	Office Supplies	\$53,880	\$71,840	\$71,840	\$0
561	Emergency/Medical Supplies	\$5,591	\$4,000	\$4,000	\$0
561	Intake Center Supplies	\$990	\$1,000	\$1,500	\$500
561	Recruitment Supplies	\$42,010	\$65,000	\$50,000	(\$15,000)
561	Medicaid Supplies	\$11,608	\$15,000	\$15,000	\$0
561	Janitorial Supplies	\$228,441	\$235,000	\$235,000	\$0
561	Buildings & Grounds Supplies	\$274,683	\$300,000	\$300,000	\$0
567	Clothing	\$36,045	\$40,000	\$40,000	\$0
567	Crossing Guard Uniforms	\$1,315	\$2,000	\$2,000	\$0
569	Recreational Supplies	\$13,723	\$20,000	\$20,000	\$0
569	Athletic Supplies	\$123,910	\$130,000	\$130,000	\$0
	Total Instructional Expense	\$2,230,860	\$2,503,840	\$2,489,340	(\$14,500)

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	Purchased Services Expense	Expenditures 2017-2018	Approved Budget 2018-2019	Approved Budget 2019-2020	Inc/Dec
533	Evaluation and Testing	\$47,641	\$49,250	\$74,250	\$25,000
533	Consulting	\$642,123	\$344,125	\$371,125	\$27,000
533	Auditing	\$49,088	\$54,000	\$54,000	\$0
539	Sport Officials	\$32,918	\$35,000	\$35,000	\$0
539	Report Cards	\$18,321	\$9,000	\$9,000	\$0
539	Messenger Service	\$27,220	\$28,600	\$28,600	\$0
551	Pupil Transportation	\$14,049,438	\$14,311,852	\$15,241,207	\$929,355
553	Postage	\$53,582	\$70,000	\$70,000	\$0
553	Telephone	\$158,599	\$250,000	\$250,000	\$0
553	Wide-area Network	\$52,247	\$90,000	\$93,600	\$3,600
556	Out of District Tuition	\$7,682,878	\$7,650,000	\$8,225,000	\$575,000
556	Purchased Services - Outside Special Ed	\$2,521,097	\$2,551,537	\$2,627,897	\$76,360
557	Tuition Reimbursement	\$4,400	\$6,000	\$6,000	\$0
558	Travel Expenses	\$18,225	\$18,000	\$18,000	\$0
559	Advertising	\$19,729	\$25,000	\$25,000	\$0
559	Printing & Binding	\$35,444	\$60,000	\$50,000	(\$10,000)
559	Insurance - Athletics	\$18,906	\$19,500	\$23,000	\$3,500
	Total Purchased Services Expense	\$25,431,856	\$25,571,864	\$27,201,679	\$1,629,815

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	Property Expense	Expenditures 2017-2018	Approved Budget 2018-2019	Approved Budget 2019-2020	Inc/Dec
543	General Repairs & Maintenance	\$1,208,243	\$1,440,000	\$1,740,700	\$300,700
543	Maintenance - Service Contracts	\$413,959	\$500,000	\$500,000	\$0
544	Building Rental	\$492,240	\$506,437	\$555,539	\$49,102
545	Water	\$248,932	\$255,000	\$255,000	\$0
545	Electricity	\$2,975,007	\$3,159,855	\$3,129,855	(\$30,000)
545	Inspections - Lead/Asbestos	\$5,916	\$0	\$0	\$0
545	Security & Safety	\$117,333	\$102,500	\$125,000	\$22,500
561	Diesel/Propane	\$338,899	\$449,154	\$442,523	(\$6,631)
561	Gasoline	\$34,180	\$35,000	\$35,000	\$0
561	Natural Gas	\$1,428,649	\$1,716,000	\$1,666,000	(\$50,000)
575	Furniture	\$30,582	\$50,000	\$50,000	\$0
575	Office Equipment	\$162,746	\$165,000	\$160,000	(\$5,000)
575	Plant Equipment	\$7,357	\$20,000	\$40,000	\$20,000
	Total Property Expense	\$7,464,044	\$8,398,946	\$8,699,617	\$300,671

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	Miscellaneous Expense	Expenditures 2017-2018	Approved Budget 2018-2019	Approved Budget 2019-2020	Inc/Dec
529	Car & Meal Allowance	\$76,524	\$90,000	\$94,800	\$4,800
589	Mattatuck Museum	\$11,180	\$13,000	\$13,000	\$0
589	Board of Ed Commissioners	\$20,701	\$20,700	\$20,700	\$0
589	Emergency Fund	\$9,480	\$9,500	\$9,500	\$0
589	Mileage	\$7,894	\$33,500	\$30,000	(\$3,500)
589	Coaches Reimbursements	\$3,646	\$7,000	\$7,000	\$0
589	Dues & Publications	\$59,764	\$60,000	\$60,000	\$0
591	Athletic Revolving Fund	\$134,418	\$100,000	\$135,000	\$35,000
	Total Miscellaneous Expense	\$323,606	\$333,700	\$370,000	\$36,300

SALARIES

511 INSTRUCTIONAL REGULAR PAYROLL

Position Count			2019-2020
18-19	19-20		Amount
Budget	Budget		
62	62	SAW	\$7,249,720
983	947	TEACHERS	\$62,978,687
3	4	DISTRICT WIDE NON-CERTIFIED	\$423,897
3	3	ATTENDANCE COUNSELORS	\$111,185
9	7	DISTRICT WIDE CLERICAL	\$240,546
62	62	SCHOOL CLERICAL	\$1,778,634
6	6	LIBRARY ASSTISTANTS -ADM SPEC	\$166,617
x	x	CAFETERIA AIDES	\$80,000
x	x	OFFICE/KINDERGARTEN AIDES	\$170,000
x	x	ALLIANCE - NON REFORM	\$15,932,468
x	x	WTA DEGREE CHANGES	\$200,000
x	x	WTA UNION PRESIDENT - REIMBURSEMENT	(\$59,869)
x	x	EDUCATIONAL (GRANTS & MATCHING FUNDS)	\$304,635
9	9	POLICE RESOURCE OFFICERS	\$465,516
x	x	CONTINGENCY INCREASE	\$90,648
1137	1100	TOTAL	\$90,132,684

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
	SAW - Regular Education							
1	Amato	Joseph	\$127,739	\$0	\$127,739		Principal - Wendall Cross Elem	80810005
2	Arroyo	Richard	\$120,418	\$4,661	\$125,079		Principal -Alternative Program	83210005
3	Bakewell	Diane	\$113,129	\$3,444	\$116,573		Principal-Sprague Elementary	82010005
4	Begnal	Joseph	\$122,471	\$4,936	\$127,407		House Principal - MS	85210005
5	Bello Davila	Delia	\$128,439	\$0	\$128,439		Principal - Bucks Hill Elem	80510005
6	Brown	Erik	\$116,573	\$5,033	\$121,606		Principal-Kingsbury Elementary	81410005
7	Burns	Maria	\$137,046	\$0	\$137,046		Principal - MS	85110005
8	Calabrese	Matthew	\$113,129	\$3,444	\$116,573		Principal - Chase Elementary	80710005
9	Carpentieri	Stephanie	\$98,226	\$3,143	\$101,369		Vice Principal - Elem Suprv	82010005
10	Coelho	Dana	\$98,226	\$3,143	\$101,369		Vice Principal - Elem Suprv	82410005
11	Criscione	Rohinie	\$109,908	\$3,517	\$113,425		House Principal - MS	85110005
12	Crudele	Joanna	\$109,908	\$3,517	\$113,425		Vice Principal - CROSBY HS	86210005
13	Cullen	Donna	\$116,573	\$5,033	\$121,606		Principal-Maloney Elementary	81510005
14	Curley-Colon	Laura	\$98,226	\$3,143	\$101,369		Vice Principal - Elem Suprv	82610005
15	DiGiovanni	Melissa	\$98,226	\$3,143	\$101,369		Supervising VP Duggan	81610005
16	Drewry	Paul	\$117,908	\$3,463	\$121,371		Vice Principal - WILBY HS	86310005
17	Dwyer	Jennifer	\$112,161	\$4,554	\$116,715		Pre K / 8 School Principal	82610005
18	Edwards	Carey	\$120,418	\$4,661	\$125,079		Principal - HS	86310005
19	Egan	Jennifer	\$109,908	\$3,517	\$113,425		House Principal - MS	85210005
20	Elias	Lauren	\$138,375	\$0	\$138,375		Principal - WAMS HS	83410005
21	Evans-Foster	Shernett	\$98,226	\$3,143	\$101,369		Vice Principal - Elem Suprv	80710005
22	Frageau	Patricia	\$131,890	\$0	\$131,890		Principal - Duggan Pre-K to 8	81610005
23	Gaudiosi	Kristen	\$98,226	\$3,143	\$101,369		Vice Principal - Elem Suprv	81110005
24	Gilmore	Jacquelyn	\$137,046	\$0	\$137,046		Principal - MS	85210005
25	Glass	Rosalyn	\$122,471	\$4,936	\$127,407		Vice Principal - KENNEDY HS	86410005
26	Gopie	Jade	\$128,572	\$4,902	\$133,474		Principal - HS	86210005
27	Gwiazdoski	Kristen	\$98,226	\$3,143	\$101,369		Vice Principal - Elem Suprv	82710005
28	Gwiazdoski	Matthew	\$122,471	\$4,936	\$127,407		Vice Principal - KENNEDY HS	86410005
29	Hammond	Cynthia	\$113,425	\$4,483	\$117,908		House Principal - MS	85010005
30	Henry	Robin	\$117,673	\$5,033	\$122,706		Principal - Rotella Elementary	83010005
31	Henson	Elizabeth	\$122,471	\$4,936	\$127,407		Vice Principal - WILBY HS	86310005
32	Hudobenko	Filomena	\$101,369	\$3,263	\$104,632		Vice Principal - Elem Suprv	80510005
33	Jimenez	Maria	\$108,364	\$4,765	\$113,129		Principal - Tinker Elementary	82110005
34	Johnston	Robert	\$139,475	\$0	\$139,475		Principal - HS	86410005
35	Jones	Imani	\$98,226	\$3,143	\$101,369		Vice Principal - Elem Suprv	82110005
36	Kostka	Candice	\$113,425	\$4,483	\$117,908		House Principal - MS	85110005

37	Kramarz	Lori	\$108,364	\$4,765	\$113,129	Principal-Washingtn Elementary	82310005
38	Lanza	Erika	\$98,226	\$3,143	\$101,369	Vice Principal - Elem Suprv	81310005
39	Lorusso	Michael	\$137,046	\$0	\$137,046	Principal - MS	85010005
40	McCarthy	Patricia	\$109,908	\$3,517	\$113,425	House Principal - MS	85010005
41	McCasland	Peter	\$109,908	\$3,517	\$113,425	Vice Principal - KENNEDY HS	86410005
42	Mendoza	Juan	\$120,172	\$4,959	\$125,131	Principal - Reed Pre-K to 8	81710005
43	Newmark	Cathleen	\$109,908	\$3,517	\$113,425	Vice Principal - CROSBY HS	86210005
44	Paolino	Ellen	\$113,129	\$3,444	\$116,573	Principal - Walsh Elementary	82210005
45	Peck	Lori	\$109,908	\$3,517	\$113,425	Vice Principal - WILBY HS	86310005
46	Piccochi	Celia	\$127,939	\$0	\$127,939	Principal - Bunker Hill Elem	80610005
47	Pinho	Kelly	\$98,226	\$3,143	\$101,369	Vice Principal - Elem Suprv	80910005
48	Ponte	Debra	\$114,229	\$3,444	\$117,673	Principal-Hopeville Elementary	81310005
49	Ramirez	Inez	\$109,186	\$3,910	\$113,096	Vice Principal - Elem Suprv	81410005
50	Razza	Angela	\$108,364	\$4,765	\$113,129	Principal - Regan Elementary	82810005
51	Regan	Bridget	\$109,908	\$3,517	\$113,425	House Principal - MS	85010005
52	Renna	Karen	\$117,815	\$3,457	\$121,272	Principal PK8	82710005
53	Rosser	Jennifer	\$105,004	\$3,360	\$108,364	Principal - Woodrow Elementary	82410005
54	Simpson	James	\$122,471	\$4,936	\$127,407	House Principal - MS	85210005
55	Stamp	Kathy	\$126,639	\$0	\$126,639	Principal - Generali Elementry	81110005
56	Stasaitis	Maria	\$111,708	\$3,517	\$115,225	Vice Principal - WAMS HS	83410005
57	Theriault	Michael	\$108,364	\$4,765	\$113,129	Principal - Driggs Elementary	80910005
58	Tolman	James	\$109,908	\$3,517	\$113,425	House Principal - MS	85110005
59	Tomasella	Diurca	\$101,369	\$3,263	\$104,632	Supervising VP - Reed	81710005
60	Vacancy	(Ocasio, J)	\$98,226	\$3,143	\$101,369	Vice Principal - Elem Suprv	82210005
61	Wilson	Maureen	\$98,226	\$3,143	\$101,369	Vice Principal - Elem Suprv	80610005
62	Zillo	Maria	\$104,632	\$3,454	\$108,086	Vice Principal - Elem Suprv	80710005
					\$7,249,720		

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
WTA - Regular Ed Teachers								
1	Abarzua	Lauren	\$62,747	\$0	\$62,747		Teacher - Driggs Kindergarten	80910001
2	Abraham	Mckenzie	\$50,240	\$0	\$50,240		Teacher - Tinker Kindergarten	82110001
3	Acevedo	Paul	\$74,092	\$0	\$74,092		Teacher - MS Phys Ed	87515010
4	Acevedo Usuga	Mateo	\$43,110	\$0	\$43,110		Teacher - HS Health Ed	87515010
5	Adams	Jeffrey	\$113,767	\$0	\$113,767		Teacher - CROSBY ROTC	86210001
6	Agramonte	Carla	\$71,343	\$0	\$71,343		Teacher - Elementary	80710001
7	Aird	Hugh	\$59,783	\$0	\$59,783		Teacher - Science	83210001
8	Albert	Kristen	\$57,844	\$0	\$57,844		Librarian - MS	87515503
9	Albino	Christine	\$65,441	\$0	\$65,441		Teacher - Elementary	82010001
10	Albizu	Cindy	\$65,683	\$0	\$65,683		Teacher Elementary	81710001
11	Alfano	Chelsea	\$50,838	\$0	\$50,838		Teacher - Elementary	82110001
12	Allen	Tara	\$60,376	\$0	\$60,376		Teacher 6-8 Carrington	82710001
13	Alonzo	Joanne	\$68,542	\$0	\$68,542		Teacher - Elementary	82310001
14	Altieri	Christina	\$62,747	\$0	\$62,747		Teacher - Elementary	83010001
15	Amodeo-Titley	Nichole	\$82,682	\$0	\$82,682		Teacher - MS Art	87514501
16	Andrzejewski	Elizabeth	\$53,261	\$0	\$53,261		Teacher - CROSBY HS Soc Stud	86210001
17	Angelo	Eileen	\$55,632	\$0	\$55,632		Teacher - Elementary	80910001
18	Arcamone	Daniele	\$51,772	\$0	\$51,772		Teacher - MS Music	87512001
19	Argenta	Lauren	\$65,441	\$0	\$65,441		Teacher-Rotella Kindergarten	83010001
20	Arnson	Marylou	\$82,682	\$0	\$82,682		Teacher - Elementary Art	87514501
21	Arroyo	Alyssa	\$43,613	\$0	\$43,613		Teacher -CROSBY HS Gen Science	86210001
22	Arzano	Michelle	\$55,339	\$0	\$55,339		Teacher - MALONEY Elementary	81510001
23	Atkins	Richard	\$88,024	\$0	\$88,024		Teacher - Gifted/Talented	87517001
24	Aviles	Zuheill	\$72,651	\$0	\$72,651		Teacher Elementary - Bilingual	87519001
25	Avxhiu	Bjanka	\$53,261	\$0	\$53,261		Teacher - Elementary	80610001
26	Awwad	David	\$61,831	\$0	\$61,831		Teacher - KENNEDY HS Gen Scien	86410001
27	Baker	Bryan	\$60,081	\$0	\$60,081		Teacher - WAMS HS Gen Science	83410001
28	Baker	Mary	\$82,682	\$0	\$82,682		Teacher - Elementary	82710001
29	Bandurski	Joseph	\$85,400	\$0	\$85,400		Teacher - MS Social Studies	85010001
30	Banks	Melissa	\$57,412	\$0	\$57,412		Teacher - MS Social Studies	85010001
31	Banner	Raffaele	\$62,747	\$0	\$62,747		Teacher - Elementary	83010001
32	Bao	Jaime	\$62,747	\$0	\$62,747		Teacher - Elem Phys Ed	87515010
33	Barbieri	Katie	\$55,632	\$0	\$55,632		Teacher - MALONEY Elementary	81510001
34	Barbieri	Nikki	\$85,400	\$0	\$85,400		Teacher - Elementary	81110001
35	Barbiero	Lois	\$82,682	\$0	\$82,682		Teacher - WILBY HS English	86310001
36	Barolli	Nazire	\$54,151	\$0	\$54,151		Teacher - MS General Science	85210001

37	Barone	Stephen	\$64,331	\$0	\$64,331	Teacher - Alternative Program	83210001
38	Barrett	Ellen	\$90,711	\$0	\$90,711	Teacher-Rotella Kindergarten	83010001
39	Bartley	Elizabeth	\$64,207	\$0	\$64,207	Teacher - MS General Science	85110001
40	Bartoletti	Heather	\$61,236	\$0	\$61,236	Teacher - Elementary	80910001
41	Baumbach	Christian	\$65,441	\$0	\$65,441	Teacher - CROSBY HS Soc Stud	86210001
42	Bedell	Stephanie	\$50,838	\$0	\$50,838	Teacher - Kindergarten	82010001
43	Beierle	Karen	\$64,581	\$0	\$64,581	Teacher - MS Cons/Fam Science	87516001
44	Belica	Flora	\$65,683	\$0	\$65,683	Teacher - Elementary	80710001
45	Bell	Michelle	\$73,416	\$0	\$73,416	Teacher - Elementary	81610001
46	Bell	Nicholas	\$50,838	\$0	\$50,838	Teacher - Elementary	82110001
47	Belvedere	Ralph	\$58,005	\$0	\$58,005	Teacher - Italian WAMS	83410001
48	Bemer	Maura	\$90,711	\$0	\$90,711	Teacher - Elementary	82110001
49	Berardis	Marissa	\$82,682	\$0	\$82,682	Teacher - MS General Science	85110001
50	Bernabe	Allan	\$79,352	\$0	\$79,352	Teacher - Physics Kennedy	86410001
51	Beshi	Medali	\$94,011	\$0	\$94,011	Teacher - CROSBY HS Math	86210001
52	Betancourt	Patty	\$80,054	\$0	\$80,054	Teacher - Elementary	82810001
53	Bilbrough	Allyson	\$82,682	\$0	\$82,682	Teacher - WALSH Elementary	82210001
54	Biolo	Brooke	\$52,804	\$0	\$52,804	Teacher - NEMS Spanish	85210001
55	Biondi	Aneta	\$65,683	\$0	\$65,683	Teacher-Bucks Hill Kindergartn	80510001
56	Bisaillon	Bret	\$68,078	\$0	\$68,078	Teacher - KINGSBURY Elementary	81410001
57	Blake	James	\$50,838	\$0	\$50,838	Teacher - Elementary	80710001
58	Blake	Zita	\$88,024	\$0	\$88,024	Teacher - Elementary	80910001
59	Blaschke	Jennifer	\$52,656	\$0	\$52,656	Teacher - HS Phys Ed	87515010
60	Boland	Donald	\$85,400	\$0	\$85,400	Teacher - Elem Phys Ed	87515010
61	Bonini	Michelle	\$43,110	\$0	\$43,110	Teacher - Elementary	80510001
62	Bonner	Patience	\$90,711	\$0	\$90,711	Teacher - MS English	85010001
63	Boratto	Jessica	\$53,261	\$0	\$53,261	Teacher-Reading/Language Arts	87512501
64	Borges	Laura	\$73,416	\$0	\$73,416	Teacher-KENNEDY HS Chemistry	86410001
65	Bosco	Carla	\$62,745	\$0	\$62,745	Teacher-Cross Kindergarten	80810001
66	Boucher	Melissa	\$71,343	\$0	\$71,343	Teacher - Elementary	82010001
67	Brady	Joseph	\$72,207	\$0	\$72,207	Teacher - WAMS HS Math	83410001
68	Bramble	Michelle	\$73,416	\$0	\$73,416	Teacher 6-8	81710001
69	Brandes	Ronald	\$70,021	\$0	\$70,021	Teacher - NORTH END MS Math	85210001
70	Brault	Carl	\$65,683	\$0	\$65,683	Teacher - Elementary	82710001
71	Braxton	Christine	\$53,261	\$0	\$53,261	Teacher - Elementary	82610001
72	Brito	Mallory	\$65,441	\$0	\$65,441	Teacher - Elementary	82310001
73	Brittingham	Michele	\$88,024	\$0	\$88,024	Teacher - Elementary	81610001
74	Brodeur	James	\$62,747	\$0	\$62,747	Teacher - NORTH END MS Math	85210001
75	Brophy	Melanie	\$82,682	\$0	\$82,682	Teacher - Elementary	80710001
76	Brown	Edith	\$55,632	\$0	\$55,632	Teacher - Elementary	82110001
77	Brown	Michelle	\$55,339	\$0	\$55,339	Teacher - Elementary	83010001
78	Brown	Samuel	\$61,236	\$0	\$61,236	Teacher - WILBY HS Math	86310001
79	Brown	Susan	\$68,542	\$0	\$68,542	Teacher - Elementary	80510001
80	Brummitt	Eric	\$75,008	\$0	\$75,008	Teacher - HS Music	87512001

81	Bruno	Lenore	\$85,400	\$0	\$85,400	Teacher - MS Social Studies	85010001
82	Buell	Maureen	\$77,369	\$0	\$77,369	Teacher - NORTH END MS Math	85210001
83	Bugryn	Lindsay	\$50,838	\$0	\$50,838	Teacher - Regan Kindergarten	82810001
84	Buinauskas	Marci	\$90,711	\$0	\$90,711	Teacher - Elem Remed Read/lang	87512501
85	Bunko	Katherine	\$57,844	\$0	\$57,844	Teacher - MS Computer Educ	85010001
86	Buonocore	Nicola	\$65,683	\$0	\$65,683	Teacher - Elementary	82610001
87	Burgess	Susan	\$57,844	\$0	\$57,844	Teacher - Elementary	80510001
88	Burgos	Elizabeth	\$90,711	\$0	\$90,711	Teacher - MS General Science	85110001
89	Burke	Cynthia	\$52,804	\$0	\$52,804	Teacher - MS Rem Read/lang	85010001
90	Burke	Kaitlin	\$43,613	\$0	\$43,613	Teacher - HS Health Ed	87515010
91	Burke	Kelly	\$62,747	\$0	\$62,747	Teacher-Bunker Hill Kindergtrn	80610001
92	Burns	Richard	\$62,880	\$0	\$62,880	Teacher - KENNEDY HS Business	86410001
93	Butler	James	\$85,400	\$0	\$85,400	Teacher - MS/HS Soc Studies WAMS	83410001
94	Butterworth	Jessica	\$53,261	\$0	\$53,261	Teacher - Elementary	80610001
95	Byrd	Diana	\$55,339	\$0	\$55,339	Teacher - WILBY HS Business	86310001
96	Byron	Danielle	\$68,078	\$0	\$68,078	Teacher - KENNEDY HS Math	86410001
97	Byron	Emily	\$55,632	\$0	\$55,632	Teacher - Elementary	82310001
98	Calabrese	Melissa	\$51,059	\$0	\$51,059	Teacher - Elementary	82310001
99	Caldarella	Lorri	\$65,683	\$0	\$65,683	Teacher - Elementary	80710001
100	Caldarone	Paula	\$73,416	\$0	\$73,416	Teacher - MS Social Studies	85110001
101	Caligan	Jean	\$62,773	\$0	\$62,773	Teacher - MS English	85110001
102	Caligiuri	Kristen	\$65,441	\$0	\$65,441	Teacher-Kingsbury Kindergarten	81410001
103	Callahan	Michelle	\$71,343	\$0	\$71,343	Teacher - Elementary	81310001
104	Calo	Jo Ann	\$75,008	\$0	\$75,008	Teacher - WILBY HS Social Std	86310001
105	Camilleri	Lisa	\$66,252	\$0	\$66,252	Teacher - WALLACE MS Math	85010001
106	Cammarata	Michael	\$85,400	\$0	\$85,400	Teacher - Elem Music	87512001
107	Cantito	Ralph	\$65,683	\$0	\$65,683	Teacher - Elementary	81310001
108	Cantor	Sharon	\$85,400	\$0	\$85,400	Teacher - Elementary	82110001
109	Capaldo	Christine	\$68,542	\$0	\$68,542	Teacher - KINGSBURY Elementary	81410001
110	Caplan	Ira	\$68,078	\$0	\$68,078	Teacher - CROSBY HS Soc Stud	86210001
111	Capobianco	Marnee	\$85,400	\$0	\$85,400	Teacher - Elementary	80810001
112	Capowich	Donna	\$72,651	\$0	\$72,651	Teacher - MS English	85010001
113	Capuano	Gene	\$65,683	\$0	\$65,683	Teacher - WILBY HS Business	86310001
114	Card	Katherine	\$57,844	\$0	\$57,844	Teacher - MALONEY Elementary	81510001
115	Carignan	Jonathan	\$51,772	\$0	\$51,772	Teacher - WAMS HS English	83410001
116	Carney	Megan	\$88,024	\$0	\$88,024	Teacher - Tinker Kindergarten	82110001
117	Caron-Lichaj	Nicole	\$65,683	\$0	\$65,683	Teacher HS Cons/Fam Sci	87516001
118	Carosella	Stephen	\$60,376	\$0	\$60,376	Teacher - Elementary	80710001
119	Carpenter	Ryan	\$68,078	\$0	\$68,078	Teacher - MS English	85210001
120	Carpenter	Sarah	\$70,021	\$0	\$70,021	Teacher - WILBY HS Biology	86310001
121	Carpentieri	Carli	\$57,844	\$0	\$57,844	Teacher - Elementary	82310001
122	Carpinella	Marnie	\$85,400	\$0	\$85,400	Teacher - HS Art	87514501
123	Carroll	Shabana	\$57,844	\$0	\$57,844	Teacher - Elementary	80610001
124	Carroll	Susan	\$75,348	\$0	\$75,348	Teacher - MS Cons/Fam Science	87516001

125	Caruk	Andrew	\$88,024	\$0	\$88,024	Teacher - Elem Music	87512001
126	Caruso	Anthony	\$62,747	\$0	\$62,747	Teacher - KENNEDY HS English	86410001
127	Carvalho	Rosemarie	\$82,682	\$0	\$82,682	Teacher - CROSBY HS French	86210001
128	Cassella	Andrea	\$54,151	\$0	\$54,151	Teacher - Elementary	81310001
129	Cassone	Kelley	\$55,632	\$0	\$55,632	Teacher - KINGSBURY Elementary	81410001
130	Cavallo	Angelica	\$55,632	\$0	\$55,632	Teacher - Elementary	80710001
131	Cavanaugh	Ellon	\$82,682	\$0	\$82,682	Teacher - HS Art	87514501
132	Cavanaugh	Karen	\$90,711	\$0	\$90,711	Teacher-Reading/Language Arts	87512501
133	Caviasca	Kerry	\$62,747	\$0	\$62,747	Teacher - MS Social Studies	85110001
134	Chabot	Albert	\$68,542	\$0	\$68,542	Teacher - CROSBY HS Soc Stud	86210001
135	Chambers	Robert	\$52,048	\$0	\$52,048	Teacher - WILBY HS Math	86310001
136	Chapman	Melissa	\$62,747	\$0	\$62,747	Teacher - MS English	85110001
137	Chasse	Christa	\$55,632	\$0	\$55,632	Teacher - Elementary	82110001
138	Chasse	Douglas	\$55,632	\$0	\$55,632	Teacher - Elementary	80810001
139	Chiarillo	June	\$88,024	\$0	\$88,024	Teacher - Elementary Art	87514501
140	Choi	Michele	\$68,542	\$0	\$68,542	Teacher Elementary	81710001
141	Ciccone	Angela	\$57,844	\$0	\$57,844	Teacher - Elementary	82710001
142	Cigas	Jeannine	\$85,400	\$0	\$85,400	Teacher - KINGSBURY Elementary	81410001
143	Cinquegrana	Rosanna	\$88,024	\$0	\$88,024	Teacher - KENNEDY HS Spanish	86410001
144	Cipriano	Jillian	\$55,632	\$0	\$55,632	Teacher - Elementary	80910001
145	Cipriano	Nancyjean	\$88,024	\$0	\$88,024	Teacher-Rotella Kindergarten	83010001
146	Cipriano	Stacy	\$48,496	\$0	\$48,496	Teacher - Elementary	82810001
147	Ciuffo	Stephanie	\$68,542	\$0	\$68,542	Teacher - Elementary	83010001
148	Clark	Meredith	\$71,343	\$0	\$71,343	Teacher - KENNEDY HS Gen Scien	86410001
149	Clark	Michael	\$62,747	\$0	\$62,747	Teacher - Gifted/Talented	87517001
150	Clough	Kaitlyn	\$55,339	\$0	\$55,339	Teacher 6-8 - Duggan	81610001
151	Colby	Shannon	\$59,783	\$0	\$59,783	Teacher - Elementary	82310001
152	Colgan	Mary	\$90,711	\$0	\$90,711	Teacher - MS Phys Ed	87515010
153	Collette	Kathleen	\$85,400	\$0	\$85,400	Teacher - Elementary	81310001
154	Comeau	Elizabeth	\$62,747	\$0	\$62,747	Teacher - Elementary	80510001
155	Comer	Sheryl	\$48,496	\$0	\$48,496	Teacher - Elementary	80610001
156	Commendatore	Joseph	\$50,838	\$0	\$50,838	Teacher - Elementary	80710001
157	Connolly	Mauralee	\$69,888	\$0	\$69,888	Teacher - Driggs Kindergarten	80910001
158	Conway	Linda	\$82,682	\$0	\$82,682	Teacher-Gilmartin Kindergarten	82610001
159	Cook	Brandy	\$58,005	\$0	\$58,005	Teacher - MS English	85210001
160	Corbo	Cherie	\$88,024	\$0	\$88,024	Teacher - Elem Remed Read/lang	87512501
161	Cordon	Amy	\$71,343	\$0	\$71,343	Teacher - MS General Science	83410001
162	Costa	Eileen	\$68,542	\$0	\$68,542	Teacher - HS Health Ed	87516001
163	Costa	John	\$60,376	\$0	\$60,376	Teacher - NORTH END MS Soc Std	85210001
164	Coughlin	Timothy	\$71,343	\$0	\$71,343	Teacher - Elementary	81110001
165	Courtney	Charise	\$53,261	\$0	\$53,261	Teacher Elementary	81710001
166	Coy	Alana	\$50,838	\$0	\$50,838	Teacher - West Side MS Math	85110001
167	Coyle	Chris-Ellen	\$58,005	\$0	\$58,005	Teacher - WALSH Elementary	82210001
168	Crane	Erin	\$50,838	\$0	\$50,838	Teacher - Tinker Kindergarten	82110001

169 Crane	Evan	\$53,261	\$0	\$53,261	Teacher - WALSH Elementary	82210001
170 Crane	Monique	\$79,352	\$0	\$79,352	Teacher - WAMS MS Mathematics	83410001
171 Crane	Richard	\$88,024	\$0	\$88,024	Teacher - HS Phys Ed	87515010
172 Cremins	Alison	\$70,021	\$0	\$70,021	Teacher - MS English	85010001
173 Crespo	Cristina	\$52,656	\$0	\$52,656	Teacher - MALONEY Elementary	81510001
174 Croce	Kelly	\$82,682	\$0	\$82,682	Teacher - Elem Remed Read/lang	87512501
175 Croce	Kevin	\$82,682	\$0	\$82,682	Teacher - MS Music	87512001
176 Crossley	Cheryl	\$62,747	\$0	\$62,747	Teacher - WAMS MS Mathematics	83410001
177 Cruess	Steven	\$68,542	\$0	\$68,542	Teacher - Elementary	80610001
178 Cruz-Gonzalez	Mayra	\$50,240	\$0	\$50,240	Teacher Elementary - Bilingual	87519001
179 Culver	Edwin	\$60,081	\$0	\$60,081	Teacher - Physics Crosby	86210001
180 Cumbo	Elena	\$65,683	\$0	\$65,683	Teacher - HS Phys Ed	87515010
181 Currier	Thomas	\$58,005	\$0	\$58,005	Teacher - MS General Science	85110001
182 Cybart	Alena	\$96,665	\$0	\$96,665	Teacher - KENNEDY HS English	86410001
183 Cyr	Gilman	\$94,311	\$0	\$94,311	Teacher - KENNEDY HS Biology	86410001
184 D'Agostino	Anthony	\$73,416	\$0	\$73,416	Teacher - WILBY HS Business	86310001
185 D'Agostino	Elisa	\$88,024	\$0	\$88,024	Teacher - WAMS MS English	83410001
186 D'Agostino	Jamie	\$76,761	\$0	\$76,761	Teacher - Elementary	80710001
187 D'Alessio	Jennifer	\$90,711	\$0	\$90,711	Teacher - Elementary	81310001
188 Daley	Samantha	\$62,747	\$0	\$62,747	Teacher - CROSBY HS Math	86210001
189 Dalidowitz	Nicholai	\$61,831	\$0	\$61,831	Teacher - CROSBY HS Soc Stud	86210001
190 Daly	Kevin	\$60,376	\$0	\$60,376	Teacher - MS Art	87514501
191 Danay	Cassi	\$52,804	\$0	\$52,804	Teacher - CROSBY HS English	86210001
192 D'Aniello	Kara	\$70,021	\$0	\$70,021	Teacher - Elementary	83010001
193 Daniels	Christi	\$43,110	\$0	\$43,110	Teacher -CROSBY HS Gen Science	86210001
194 Daniels	Mark	\$65,683	\$0	\$65,683	Teacher - MS Art	87514501
195 Danziger	Byron	\$62,747	\$0	\$62,747	Teacher - Elem Phys Ed	87515010
196 Dasilva	Elizabeth	\$115,489	\$0	\$115,489	Teacher - WAMS HS Gen Science	83410001
197 Davino	Jenna	\$60,376	\$0	\$60,376	Teacher - WALSH Elementary	82210001
198 Davis	Claudia	\$54,744	\$0	\$54,744	Teacher - Elementary	82010001
199 Davitt-Wells	Robin	\$68,074	\$0	\$68,074	Teacher - MS General Science	85010001
200 DeFazio	Alana	\$65,683	\$0	\$65,683	Teacher - Elementary	82810001
201 Defeo	Sharon	\$73,416	\$0	\$73,416	Teacher - Elementary	82110001
202 Degroate	Talisha	\$53,261	\$0	\$53,261	Teacher - WALSH Elementary	82210001
203 Del Debbio	Joseph	\$81,739	\$0	\$81,739	Teacher - KENNEDY HS Gen Scien	86410001
204 Del Negro	Sabrina	\$54,151	\$0	\$54,151	Teacher - HS Art	87514501
205 Della Calce	Anthony	\$54,151	\$0	\$54,151	Teacher - NORTH END MS Math	85210001
206 Della Camera	Ashley	\$51,772	\$0	\$51,772	Teacher - Elementary	81110001
207 Demars	Jacqueline	\$52,048	\$0	\$52,048	Teacher - Driggs Kindergarten	80910001
208 Demers	Heather	\$55,632	\$0	\$55,632	Teacher - Elementary	82310001
209 Demirs	Matthew	\$43,110	\$0	\$43,110	Teacher - MS Phys Ed	87515010
210 Dempsey	Leslie	\$65,683	\$0	\$65,683	Teacher-Chase Kindergarten	80710001
211 Dente	Kathryn	\$73,416	\$0	\$73,416	Teacher - Walsh Kindergarten	82210001
212 DePaolo	Victoria	\$73,416	\$0	\$73,416	Teacher - CROSBY HS English	86210001

213	Depillo	Debra	\$73,416	\$0	\$73,416	Teacher - West Side MS Math	85110001
214	Deptula	Joseph	\$57,844	\$0	\$57,844	Teacher - West Side MS Math	85110001
215	DeRienzo	Laura	\$50,240	\$0	\$50,240	Teacher - Elementary	82810001
216	Desantis	Amy	\$57,844	\$0	\$57,844	Teacher - Elementary	81110001
217	DeSantis	Paula	\$65,683	\$0	\$65,683	Teacher HS Cons/Fam Sci	87516001
218	Desanto	Christine	\$90,711	\$0	\$90,711	Teacher - Elementary	82110001
219	Desiderio	Jennifer	\$68,078	\$0	\$68,078	Teacher - CROSBY HS Math	86210001
220	Deslauriers	Kristen	\$65,683	\$0	\$65,683	Teacher - Elementary	80910001
221	D'Esposito	Esther	\$82,682	\$0	\$82,682	Teacher - MALONEY Elementary	81510001
222	Deveau	Heather	\$53,261	\$0	\$53,261	Teacher - KENNEDY HS English	86410001
223	DeVeau	Nicole	\$71,343	\$0	\$71,343	Teacher - KENNEDY HS Math	86410001
224	Diaz	Elaine	\$55,632	\$0	\$55,632	Teacher - WCA	86510001
225	DiBella	Lee	\$59,783	\$0	\$59,783	Teacher - KINGSBURY Elementary	81410001
226	DiBella	Lisa	\$53,261	\$0	\$53,261	Teacher - Elementary	82310001
227	Dichiara	Nori	\$74,092	\$0	\$74,092	Teacher - Tinker Kindergarten	82110001
228	Dickey	Maegan	\$43,110	\$0	\$43,110	Teacher - Regan Kindergarten	82810001
229	DiCristina	Stacy	\$62,880	\$0	\$62,880	Teacher HS Cons/Fam Sci	87516001
230	DiFronzo	Cathy	\$65,683	\$0	\$65,683	Teacher - CROSBY HS English	86210001
231	DiFronzo	Jennifer	\$60,376	\$0	\$60,376	Teacher 6-8 - Duggan	81610001
232	Digiovanna	Lisa	\$85,400	\$0	\$85,400	Teacher - MALONEY Elementary	81510001
233	Dillon	John	\$73,416	\$0	\$73,416	Teacher - Computer Tech NEMS	85210001
234	DiLorenzo	Ann	\$90,711	\$0	\$90,711	Teacher - HS Health Ed	87515010
235	Dionne-Gorman	Regina	\$55,339	\$0	\$55,339	Teacher - Elementary	80910001
236	Diorio	Christine	\$73,416	\$0	\$73,416	Teacher-HOPEVILLE Kindergarten	81310001
237	Diorio	Jill	\$90,711	\$0	\$90,711	Teacher - Elementary	81610001
238	Diorio	Michael	\$74,343	\$0	\$74,343	Teacher - KENNEDY HS Math	86410001
239	DiPaola	Nancy	\$82,682	\$0	\$82,682	Teacher - HS Health Ed	87516001
240	Dipietro	Aline	\$90,711	\$0	\$90,711	Teacher - MS Phys Ed	87515010
241	DiTillo	Lori	\$90,711	\$0	\$90,711	Teacher - MS Rem Read/lang	83410001
242	Divito	Johnna	\$82,682	\$0	\$82,682	Teacher - Elem Remed Read/lang	87512501
243	Dizenzo	Jessica	\$82,682	\$0	\$82,682	Teacher - MS Spanish	85010001
244	Dojnia	Melissa	\$62,880	\$0	\$62,880	Teacher - WOODROW Elementary	82410001
245	Dombrowski	Andrew	\$53,261	\$0	\$53,261	Teacher - NORTH END MS Soc Std	85210001
246	Dombrowski	Jason	\$60,081	\$0	\$60,081	Teacher - MALONEY Elementary	81510001
247	Donahue	Jamie	\$47,897	\$0	\$47,897	Teacher - MS Phys Ed	87515010
248	Donofrio	Alyssa	\$51,772	\$0	\$51,772	Teacher - MS English	85110001
249	Doolan	Heidi	\$90,711	\$0	\$90,711	Teacher - HS Music	87512001
250	Doran	Mary	\$79,352	\$0	\$79,352	Teacher - MALONEY Elementary	81510001
251	Dorso	Marissa	\$57,844	\$0	\$57,844	Teacher - Elementary	80910001
252	Dorso	Thomas	\$65,441	\$0	\$65,441	Teacher - Elementary	80810001
253	Dossantos	Pedro	\$73,416	\$0	\$73,416	Teacher - KENNEDY HS Business	86410001
254	Douglas	Lydia	\$62,773	\$0	\$62,773	Teacher - HS Art	87514501
255	Drew	J Michael	\$64,207	\$0	\$64,207	Teacher - WILBY HS Social Std	86310001
256	Drewry	Ann	\$90,524	\$0	\$90,524	Teacher - MALONEY Elementary	81510001

257	Drewry	Emily	\$43,613	\$0	\$43,613	Teacher - KENNEDY HS English	86410001
258	Drewry	Megan	\$65,441	\$0	\$65,441	Teacher - Elementary	80510001
259	Driscoll	Timothy	\$65,683	\$0	\$65,683	Teacher - Elem Phys Ed	87515010
260	Dubois	Donna	\$90,711	\$0	\$90,711	Teacher - HS Health Ed	87515010
261	Dudek	Caitlyn	\$57,844	\$0	\$57,844	Teacher - MS English	85210001
262	Dudley	Alexandrea	\$52,656	\$0	\$52,656	Teacher - WILBY HS Social Std	86310001
263	Dunn	Andrew	\$65,683	\$0	\$65,683	Teacher - MALONEY Elementary	81510001
264	Dunn	Brittany	\$67,275	\$0	\$67,275	Teacher - Elem Remed Read/lang	87512501
265	Dunn	Michael	\$69,888	\$0	\$69,888	Teacher - Elem Phys Ed	87515010
266	Dunn Brown	Fallon Gay	\$47,897	\$0	\$47,897	Teacher - Theater	87512001
267	Dwyer	Catherine	\$88,024	\$0	\$88,024	Teacher - Elem Music	87512001
268	Edwards	Kevin	\$85,400	\$0	\$85,400	Teacher - KENNEDY HS Math	86410001
269	Egan	Kevin	\$90,711	\$0	\$90,711	Teacher Sp Assign/WTA Presiden	87510001
270	Elder	Lana	\$55,632	\$0	\$55,632	Teacher - NORTH END MS Soc Std	85210001
271	Elsemore	Lisa	\$68,542	\$0	\$68,542	Teacher - MS English	85110001
272	Ensero	Caitlyn	\$53,261	\$0	\$53,261	Teacher - Kindergarten Duggan	81610001
273	Erdmann	Jeffrey	\$55,632	\$0	\$55,632	Teacher - Elem Music	87512001
274	Esposito	Mark	\$62,747	\$0	\$62,747	Teacher - Elementary	81310001
275	Fabian	Haley	\$55,632	\$0	\$55,632	Teacher - MALONEY Elementary	81510001
276	Fac	Elizabeth	\$62,747	\$0	\$62,747	Teacher - WALSH Elementary	82210001
277	Fann Pierce	Cassandra	\$82,682	\$0	\$82,682	Teacher HS Cons/Fam Sci	87516001
278	Farrell	Jaimie	\$82,682	\$0	\$82,682	Teacher - MS General Science	83410001
279	Fazio	Roxanne	\$47,897	\$0	\$47,897	Teacher - MS Phys Ed	87515010
280	Fazzino	Francisca	\$82,682	\$0	\$82,682	Teacher - MS Phys Ed	87515010
281	Febles	Maria	\$82,682	\$0	\$82,682	Teacher - CROSBY HS Spanish	86210001
282	Feliz	Ashley	\$50,838	\$0	\$50,838	Teacher - NORTH END MS Soc Std	85210001
283	Fengler	Kelly	\$74,092	\$0	\$74,092	Teacher - WOODROW Elementary	82410001
284	Fenn	Myra	\$55,632	\$0	\$55,632	Teacher - Elementary	82610001
285	Feola	Lawrence	\$93,711	\$0	\$93,711	Teacher - KENNEDY HS Soc Stud	86410001
286	Fernandez Troche	Arelys	\$69,888	\$0	\$69,888	Librarian - DW Elementary	87515503
287	Ferrare	William	\$82,682	\$0	\$82,682	Teacher - HS Phys Ed	87515010
288	Ferrazzi	Carly	\$65,441	\$0	\$65,441	Teacher - KENNEDY HS Math	86410001
289	Ferreira	Daniel	\$62,773	\$0	\$62,773	Teacher - HS Music	87512001
290	Ferrer	Denise	\$60,376	\$0	\$60,376	Teacher - KENNEDY HS Spanish	86410001
291	Ferrucci	Kathleen	\$65,683	\$0	\$65,683	Teacher - KINGSBURY Elementary	81410001
292	Fidanza	Carla	\$73,416	\$0	\$73,416	Teacher - Elementary	81610001
293	Field	Lauren	\$43,110	\$0	\$43,110	Teacher - Elementary	80810001
294	Field	Susan	\$68,542	\$0	\$68,542	Teacher - Elementary	81610001
295	Files	Cara	\$68,542	\$0	\$68,542	Teacher - MS Art	87514501
296	Finkenzyeller	Frances	\$82,682	\$0	\$82,682	Teacher - Elementary	81610001
297	Finlay	Kelly	\$53,261	\$0	\$53,261	Teacher - Elementary	81110001
298	Fiore	Patience	\$65,683	\$0	\$65,683	Teacher - MALONEY Elementary	81510001
299	Fitzpatrick	Karlyn	\$64,581	\$0	\$64,581	Teacher - KENNEDY HS Soc Stud	86410001
300	Flaherty	Brianna	\$43,613	\$0	\$43,613	Teacher - Elementary	80610001

301	Flaherty	George	\$90,711	\$0	\$90,711	Teacher - KENNEDY HS Math	86410001
302	Fleming	Sonya	\$82,682	\$0	\$82,682	Teacher - Elementary	80610001
303	Fogarty	Erin	\$52,656	\$0	\$52,656	Teacher - MALONEY Elementary	81510001
304	Foote	Andre	\$52,656	\$0	\$52,656	Teacher - Elem Music	87512001
305	Ford	Marnie	\$60,376	\$0	\$60,376	Teacher 6-8 Carrington	82710001
306	Forgione	Stephen	\$65,683	\$0	\$65,683	Teacher - MS Social Studies	85010001
307	Forino	Jennifer	\$82,682	\$0	\$82,682	Teacher - MS General Science	85210001
308	Forte	Diane	\$90,711	\$0	\$90,711	Teacher - HS Business @ Crosby	86210001
309	Francisco	Joseph	\$48,496	\$0	\$48,496	Teacher - MS General Science	85210001
310	Franks-Blanchard	Lauren	\$90,424	\$0	\$90,424	Teacher - WILBY HS English	86310001
311	Frederick	Sarah	\$55,632	\$0	\$55,632	Teacher - MS Art	87514501
312	Freeman	Richard	\$68,542	\$0	\$68,542	Teacher - CROSBY HS Math	86210001
313	Frenis	Amanda	\$68,542	\$0	\$68,542	Teacher - Elementary	81110001
314	Frenis	Amy	\$76,761	\$0	\$76,761	Teacher - WILBY HS Social Std	86310001
315	Froese	Justin	\$55,632	\$0	\$55,632	Teacher - Elem Phys Ed	87515010
316	Gagnon	Jos	\$65,683	\$0	\$65,683	Teacher - Elementary	82710001
317	Gaipa	Timothy	\$49,392	\$0	\$49,392	Teacher - MS English	85010001
318	Galanti	Laura	\$65,683	\$0	\$65,683	Teacher - KINGSBURY Elementary	81410001
319	Galvin	Dina	\$51,772	\$0	\$51,772	Teacher - Elementary Art	87514501
320	Gambucci	Anne Marie	\$53,261	\$0	\$53,261	Teacher - MS Computer Educ	85210001
321	Garcia	Ana	\$64,380	\$0	\$64,380	Teacher - CROSBY HS Spanish	86210001
322	Gasparri	Michelle	\$90,711	\$0	\$90,711	Teacher - Elementary	80810001
323	Gaudiosi-Angurio	Karen	\$88,024	\$0	\$88,024	Teacher - Elementary	81610001
324	Gauvin	Anna	\$55,339	\$0	\$55,339	Teacher - KINGSBURY Elementary	81410001
325	Gay	Rebecca	\$68,542	\$0	\$68,542	Teacher - Elementary	80610001
326	Geanacopoulos	John	\$54,151	\$0	\$54,151	Teacher - WILBY HS Biology	86310001
327	Gendron	Courtney	\$50,838	\$0	\$50,838	Teacher-Cross Kindergarten	80810001
328	Genua	Jerry	\$65,683	\$0	\$65,683	Teacher - HS Chemistry Crosby	86210001
329	Genua	Tracey	\$82,682	\$0	\$82,682	Teacher-Generali Kindergarten	81110001
330	Germain	Benjamin	\$55,632	\$0	\$55,632	Teacher - MS/HS Phys Ed	87515010
331	Gerrish	Jessica	\$65,683	\$0	\$65,683	Teacher - Elem Music	87512001
332	Ghiglia	Nicholas	\$65,683	\$0	\$65,683	Teacher - MS English	85210001
333	Giacomi	Melissa	\$46,107	\$0	\$46,107	Teacher - Elementary	80710001
334	Giammatteo	Timothy	\$65,683	\$0	\$65,683	Teacher - Kindergarten	82010001
335	Giannelli	Alexandra	\$46,107	\$0	\$46,107	Teacher - Elementary	82110001
336	Gibbons	Melissa	\$60,376	\$0	\$60,376	Teacher - MS Art	87514501
337	Gibson	Alyse	\$50,838	\$0	\$50,838	Teacher - Elementary	80510001
338	Gibson	Ricardo	\$57,844	\$0	\$57,844	Teacher - Elem Phys Ed	87515010
339	Gilligan	Amanda	\$65,441	\$0	\$65,441	Teacher - Elementary	80810001
340	Gilmore	Brian	\$82,682	\$0	\$82,682	Teacher - Elem Phys Ed	87515010
341	Gittings	Stacey	\$90,711	\$0	\$90,711	Teacher - Elem Remed Read/lang	87512501
342	Gluz	Debra	\$65,441	\$0	\$65,441	Teacher - WALLACE MS Math	85010001
343	Goderre	Shelby	\$71,343	\$0	\$71,343	Teacher - Elementary	82010001
344	Gomez	Bridgette	\$57,844	\$0	\$57,844	Teacher - Elementary	80910001

345	Gomola	Michael	\$88,024	\$0	\$88,024	Teacher - MS General Science	85110001
346	Gonillo	Mark	\$90,711	\$0	\$90,711	Teacher - Elem Phys Ed	87515010
347	Gonzalez Casanova	Ilea	\$60,376	\$0	\$60,376	Teacher - CROSBY HS Spanish	86210001
348	Gordon	Sonia	\$65,441	\$0	\$65,441	Teacher - Math Enlightenment	83210001
349	Gorman	Daniel	\$62,747	\$0	\$62,747	Teacher - Elementary	80710001
350	Gosturani	Marinela	\$53,261	\$0	\$53,261	Teacher - West Side MS Math	85110001
351	Graffam	Korena	\$71,343	\$0	\$71,343	Teacher - CROSBY HS English	86210001
352	Grant	Nataine	\$62,880	\$0	\$62,880	Teacher Elementary	81710001
353	Grasso	Courtney	\$65,441	\$0	\$65,441	Teacher-HOPEVILLE Kindergarten	81310001
354	Gray	Stacy	\$50,838	\$0	\$50,838	Teacher - WOODROW Elementary	82410001
355	Grazhdani	Eneida	\$50,240	\$0	\$50,240	Teacher - Elementary	82010001
356	Greaney	Vanessa	\$68,542	\$0	\$68,542	Teacher - Elementary	83010001
357	Green	Natalie	\$50,838	\$0	\$50,838	Teacher - MS English	85010001
358	Gregoire	Carmela	\$62,880	\$0	\$62,880	Teacher - WILBY HS Italian	86310001
359	Grella	Micaela	\$53,261	\$0	\$53,261	Teacher - CROSBY HS Italian	86210001
360	Griffin	Denise	\$65,441	\$0	\$65,441	Teacher Elementary	81710001
361	Griffin	Emily	\$60,376	\$0	\$60,376	Teacher - KENNEDY HS English	86410001
362	Griffin	Karen	\$69,888	\$0	\$69,888	Teacher - Elementary	80910001
363	Griffin	Karen	\$60,376	\$0	\$60,376	Teacher - Elementary	82610001
364	Gropi	Susan	\$77,578	\$0	\$77,578	Teacher - Elementary	80610001
365	Gruner	Laureen	\$62,747	\$0	\$62,747	Teacher - Elementary	83010001
366	Guerrera	Aimee	\$65,683	\$0	\$65,683	Teacher-Chase Kindergarten	80710001
367	Guerrera	Christine	\$73,416	\$0	\$73,416	Teacher - Elementary	81310001
368	Guerrera	Maria	\$65,683	\$0	\$65,683	Teacher - Elementary	82110001
369	Guerrera	Sara	\$65,683	\$0	\$65,683	Teacher - Elem Phys Ed	87515010
370	Gundersen	Kimberly	\$50,240	\$0	\$50,240	Teacher - KINGSBURY Elementary	81410001
371	Gutierrez	Jon	\$82,682	\$0	\$82,682	Teacher - MS Computer Educ	85010001
372	Gwiazdoski	Andrew	\$82,682	\$0	\$82,682	Teacher-Bunker Hill Kindergtrn	80610001
373	Gwiazdoski	Helena	\$90,711	\$0	\$90,711	Teacher-Bunker Hill Kindergtrn	80610001
374	Gwiazdoski	Paul	\$79,378	\$0	\$79,378	Teacher - HS Tech Ed	87516501
375	Hagan	Christine	\$62,747	\$0	\$62,747	Teacher - MS Music	87512001
376	Hagan	John	\$62,747	\$0	\$62,747	Teacher - MS Spanish	85110001
377	Haines	Thomas	\$90,711	\$0	\$90,711	Teacher - WOODROW Elementary	82410001
378	Hakim	Nadia	\$50,838	\$0	\$50,838	Teacher Elementary	81710001
379	Haller	Cheryl	\$82,682	\$0	\$82,682	Teacher - Elementary	82110001
380	Hamel	Claire	\$73,416	\$0	\$73,416	Teacher - KINGSBURY Elementary	81410001
381	Hanley	Jessica	\$51,772	\$0	\$51,772	Teacher - Elementary	82710001
382	Harisi	Vanesa	\$75,348	\$0	\$75,348	Teacher - WALSH Elementary	82210001
383	Harris	Pranvera	\$71,343	\$0	\$71,343	Teacher - KENNEDY HS Soc Stud	86410001
384	Harrison	Rebecca	\$62,747	\$0	\$62,747	Teacher - Elementary	80610001
385	Hart	Jennifer	\$73,416	\$0	\$73,416	Teacher-Bucks Hill Kindergartn	80510001
386	Hart	Richard	\$81,739	\$0	\$81,739	Teacher - Elementary	81610001
387	Harvey	Anne	\$68,542	\$0	\$68,542	Teacher - Elementary	81310001
388	Hauck	Jochlynn	\$48,496	\$0	\$48,496	Teacher - WOODROW Elementary	82410001

389	Haxhi	Robert	\$93,111	\$0	\$93,111	Teacher - WILBY HS Social Std	86310001
390	Haxhia	Robert	\$55,632	\$0	\$55,632	Teacher - WILBY HS Italian	86310001
391	Healey	Tara	\$53,261	\$0	\$53,261	Teacher - WOODROW Elementary	82410001
392	Heaton	Kelsey	\$47,897	\$0	\$47,897	Teacher - Elementary	82110001
393	Hermes	Joanne	\$77,578	\$0	\$77,578	Teacher - KENNEDY HS Soc Stud	86410001
394	Hernandez	Ivan	\$69,888	\$0	\$69,888	Teacher 6-8 Carrington	82710001
395	Hewell-Walker	Kay-Ann	\$65,441	\$0	\$65,441	Teacher - WCA	86510001
396	Hicock	Robyn	\$53,261	\$0	\$53,261	Teacher - KENNEDY HS English	86410001
397	Hidri	Erjona	\$55,339	\$0	\$55,339	Teacher - MS Computer Educ	85110001
398	Hind	Sandra	\$65,441	\$0	\$65,441	Teacher HS Cons/Fam Sci	87516001
399	Hirbour	Heather	\$71,343	\$0	\$71,343	Teacher - Elementary	82010001
400	Hitchcock	Heidi	\$55,632	\$0	\$55,632	Teacher - WALSH Elementary	82210001
401	Holden	Kimberley	\$82,682	\$0	\$82,682	Teacher - WAMS MS Mathematics	83410001
402	Holley	Christine	\$61,236	\$0	\$61,236	Teacher - WCA	86510001
403	Holley	Krista	\$85,400	\$0	\$85,400	Teacher - Elementary	80810001
404	Holmes	Erin	\$55,632	\$0	\$55,632	Teacher - MS Spanish	85110001
405	Homewood	Gregory	\$55,632	\$0	\$55,632	Teacher Kindergarten WASHINGTON	82310001
406	Horan	Geraldine	\$69,888	\$0	\$69,888	Teacher - Elementary	82010001
407	Hoy	Suzanne	\$81,739	\$0	\$81,739	Teacher - WCA	86510001
408	Hudobenko	Tanya	\$54,151	\$0	\$54,151	Teacher - MS English	85110001
409	Hunter	Taylor	\$60,376	\$0	\$60,376	Teacher - MS Social Studies	85110001
410	Iacovone-Boivin	Rachel	\$52,656	\$0	\$52,656	Teacher - Elementary	82710001
411	Ieronimo	Catherine	\$65,683	\$0	\$65,683	Teacher - HS Business @ Crosby	86210001
412	Ieronimo	David	\$88,700	\$0	\$88,700	Teacher - HS Biology Crosby	86210001
413	Ieronimo	Lisa	\$90,711	\$0	\$90,711	Teacher - Elementary	81610001
414	Ieronimo	Michael	\$90,424	\$0	\$90,424	Teacher - MS/HS Soc Studies WAMS	83410001
415	Ijomah	Kathryn	\$57,844	\$0	\$57,844	Teacher - Elementary	80910001
416	Illian	Dea	\$90,711	\$0	\$90,711	Teacher - Unique Subject Area	83410001
417	Inman	Scott	\$90,711	\$0	\$90,711	Teacher - CROSBY HS Math	86210001
418	Irrera	Raymond	\$75,008	\$0	\$75,008	Teacher - MS Social Studies	85010001
419	Iverson	Cazzie	\$90,711	\$0	\$90,711	Teacher - WILBY HS Social Std	86310001
420	Jackson	Margaret	\$65,683	\$0	\$65,683	Teacher - MS General Science	85210001
421	Jannetty	Dana	\$93,211	\$0	\$93,211	Teacher - MS Computer Educ	85010001
422	Johnson	Deanna	\$60,376	\$0	\$60,376	Teacher - MS Art	87514501
423	Johnson	Koral	\$46,107	\$0	\$46,107	Teacher - Elementary	82710001
424	Johnson	Sequoia	\$71,343	\$0	\$71,343	Teacher - MS Social Studies	85110001
425	Jones	Lauren	\$43,110	\$0	\$43,110	Teacher - Elementary Art	87514501
426	Jones	Sybil Wynne	\$58,005	\$0	\$58,005	Teacher 6-8 - Duggan	81610001
427	Joyce	Angela	\$53,261	\$0	\$53,261	Teacher - KENNEDY HS Soc Stud	86410001
428	Julian	Rosemary	\$85,400	\$0	\$85,400	Teacher - Elementary Art	87514501
429	Kaminsky	Helen	\$90,711	\$0	\$90,711	Teacher - Elementary	82010001
430	Kataja	Ashley	\$62,747	\$0	\$62,747	Teacher Elementary	81710001
431	Katrenya	Wesley	\$50,240	\$0	\$50,240	Teacher - MS Phys Ed	87515010
432	Kearns	Maura	\$69,888	\$0	\$69,888	Teacher - NEMS Spanish	85210001

433	Keeley	Maureen	\$82,682	\$0	\$82,682	Teacher - Elementary	80710001
434	Khalsa	Siri	\$71,343	\$0	\$71,343	Teacher - Elementary Art	87514501
435	Kieffer	Paul	\$90,711	\$0	\$90,711	Teacher - CROSBY HS Soc Stud	86210001
436	King	Tracy	\$82,682	\$0	\$82,682	Teacher - WAMS HS Spanish	83410001
437	Kirchberger	Alison	\$55,632	\$0	\$55,632	Teacher - Elementary	81310001
438	Kitney	Dawn	\$60,081	\$0	\$60,081	Teacher - KINGSBURY Elementary	81410001
439	Klein	Jeremy	\$55,632	\$0	\$55,632	Teacher - MS Social Studies	85010001
440	Klesyk	Mary	\$55,632	\$0	\$55,632	Teacher - Elementary	80510001
441	Knapp	Kelly	\$56,413	\$0	\$56,413	Teacher - WALSH Elementary	82210001
442	Knecht	Joel	\$62,747	\$0	\$62,747	Teacher - HS Music	87512001
443	Kolan	Katherine	\$62,747	\$0	\$62,747	Teacher - Elem Music	87512001
444	Kollchaku	Nikoleta	\$90,711	\$0	\$90,711	Teacher - CROSBY HS Math	86210001
445	Kontulis-Trentacosta	Krista	\$52,656	\$0	\$52,656	Teacher - Elementary	80910001
446	Kozieradzki	Jill	\$62,747	\$0	\$62,747	Teacher - Elem Phys Ed	87515010
447	Kozloski	June	\$65,683	\$0	\$65,683	Teacher - MS Art	87514501
448	Kraut	Susan	\$60,376	\$0	\$60,376	Teacher - MS General Science	85010001
449	Krier	Benjamin	\$55,339	\$0	\$55,339	Teacher - Elementary	80510001
450	Kuhnel	Robert	\$76,761	\$0	\$76,761	Teacher - WCA	86510001
451	Kulesza	Kimberly	\$58,005	\$0	\$58,005	Teacher - MS English	85110001
452	Kuncas	Justine	\$74,092	\$0	\$74,092	Teacher - Elementary	80910001
453	Labagh	Michael	\$70,021	\$0	\$70,021	Teacher - WCA	86510001
454	LaBarba	Louis	\$55,632	\$0	\$55,632	Teacher - MS General Science	85210001
455	Labbe	Jennifer	\$43,613	\$0	\$43,613	Teacher - Elem Music	87512001
456	LaBonte	Stephanie	\$65,441	\$0	\$65,441	Teacher - WILBY HS English	86310001
457	LaChance	George	\$43,613	\$0	\$43,613	Teacher - WALLACE MS Math	85010001
458	LaChance	Mark	\$65,441	\$0	\$65,441	Teacher - MS/HS Phys Ed	87515010
459	Lafayette	Donald	\$65,683	\$0	\$65,683	Teacher-KENNEDY HS Chemistry	86410001
460	Lambo	Laureen	\$68,542	\$0	\$68,542	Teacher - Elementary	81310001
461	LaMontagne	Matthew	\$55,339	\$0	\$55,339	Teacher - MS Computer Educ	85110001
462	Lance	Michele	\$46,107	\$0	\$46,107	Teacher - Elementary	80610001
463	Lane	Brittany	\$50,838	\$0	\$50,838	Teacher - Elementary	82010001
464	Lang	Helene	\$60,376	\$0	\$60,376	Teacher - MS English	85210001
465	Langan	Colleen	\$47,897	\$0	\$47,897	Teacher - Elementary	82310001
466	Lanouette	Jay	\$60,376	\$0	\$60,376	Teacher - Elementary	82310001
467	Lanza	Jessica	\$53,261	\$0	\$53,261	Teacher - MS English	85210001
468	LaPointe	Michael	\$60,997	\$0	\$60,997	Teacher Physics Wilby	86310001
469	Larkin	Brian	\$43,613	\$0	\$43,613	Teacher - Elem Phys Ed	87515010
470	LaRose	Kritzia	\$62,747	\$0	\$62,747	Teacher - MS Art	87514501
471	Laudisi	Lori	\$80,054	\$0	\$80,054	Teacher - Elem/MS Health Ed	87515010
472	Lavallee	Gina	\$55,632	\$0	\$55,632	Teacher - Elementary	81110001
473	Lawrence	Diana	\$61,236	\$0	\$61,236	Teacher - KENNEDY HS English	86410001
474	LeDay	Jennifer	\$47,897	\$0	\$47,897	Teacher Elementary - Bilingual	87519001
475	Ledbetter	Brenda	\$69,888	\$0	\$69,888	Teacher - Elem Music	87512001
476	Lee	Ellen	\$88,024	\$0	\$88,024	Teacher-Rotella Kindergarten	83010001

477	Lee-Gorishti	Yolanda	\$69,888	\$0	\$69,888	Teacher -CROSBY HS Gen Science	86210001
478	LeFevre	Rhianne	\$58,005	\$0	\$58,005	Teacher - Elementary Art	87514501
479	Leo	Sara	\$53,261	\$0	\$53,261	Teacher - Elementary	80710001
480	Lerz	Darlene	\$88,024	\$0	\$88,024	Teacher - Elementary	80710001
481	Levesque	Melissa	\$68,078	\$0	\$68,078	Teacher - Alternative Program	83210001
482	L'Heureux	Amy	\$65,441	\$0	\$65,441	Teacher - WAMS MS English	83410001
483	Liano	Lisa	\$62,745	\$0	\$62,745	Teacher - MS General Science	85010001
484	Lichaa	Miranda	\$69,888	\$0	\$69,888	Teacher-Woodrow Kindergarten	82410001
485	Ligi	Linda	\$88,024	\$0	\$88,024	Teacher - MS Social Studies	85010001
486	Likorama	Robert	\$68,078	\$0	\$68,078	Teacher - KENNEDY HS Italian	86410001
487	Lillian	Jennifer	\$53,261	\$0	\$53,261	Teacher - WALSH Elementary	82210001
488	Linares	Christopher	\$43,110	\$0	\$43,110	Teacher - Elem Phys Ed	87515010
489	Linskey	Tara	\$69,888	\$0	\$69,888	Teacher - Elem/MS Health Ed	87515010
490	Lombardi	Patricia	\$82,682	\$0	\$82,682	Teacher - Elementary	82010001
491	Longo	Beth	\$75,916	\$0	\$75,916	Teacher - MS English	85210001
492	Lopez	Briana	\$51,772	\$0	\$51,772	Teacher - Elementary	80610001
493	Lopez	Myra	\$55,632	\$0	\$55,632	Teacher - TESOL	87519001
494	Lopez	Robert	\$85,400	\$0	\$85,400	Teacher - KENNEDY HS Spanish	86410001
495	Lubus	Nicole	\$62,747	\$0	\$62,747	Teacher - WALSH Elementary	82210001
496	Lucas	Michele	\$54,151	\$0	\$54,151	Teacher HS Cons/Fam Sci	87516001
497	Lucian	David	\$56,413	\$0	\$56,413	Teacher Elementary	81710001
498	Lucian	Jeffrey	\$89,224	\$0	\$89,224	Teacher - KENNEDY HS Business	86410001
499	Lund	Melissa	\$70,021	\$0	\$70,021	Teacher - Computer Tech NEMS	85210001
500	Lundquist	Jessica	\$47,769	\$0	\$47,769	Teacher - MS English	85010001
501	Lyons	Jean	\$90,711	\$0	\$90,711	Teacher - Elementary	81110001
502	Macary	Meaghan	\$85,400	\$0	\$85,400	Teacher - WAMS HS Math	83410001
503	Macharelli	Brian	\$62,747	\$0	\$62,747	Teacher - Elementary	81110001
504	MacLennan	Theresa	\$58,005	\$0	\$58,005	Teacher - WCA	86510001
505	Magda	Matthew	\$85,400	\$0	\$85,400	Teacher - WILBY HS Social Std	86310001
506	Maghini	Michele	\$55,632	\$0	\$55,632	Teacher - Kindergarten	82010001
507	Magnavice	Jennifer	\$81,739	\$0	\$81,739	Teacher - MS General Science	85010001
508	Mahan	Eileen	\$82,682	\$0	\$82,682	Teacher - Elementary	80610001
509	Maldonado	Joanne	\$59,134	\$0	\$59,134	Teacher - WALSH Elementary	82210001
510	Malgari	Maryann	\$82,682	\$0	\$82,682	Teacher Kindergarten WASHINGTON	82310001
511	Maloney	Susan	\$62,747	\$0	\$62,747	Teacher - MALONEY Elementary	81510001
512	Malusa	Stephen	\$51,772	\$0	\$51,772	Teacher - HS Tech Ed	87516501
513	Mancini	Dana	\$53,261	\$0	\$53,261	Teacher - WILBY HS English	86310001
514	Mancini	Jacqueline	\$58,005	\$0	\$58,005	Teacher - MALONEY Elementary	81510001
515	Mancini	Mark	\$43,110	\$0	\$43,110	Teacher - Elementary	81610001
516	Mangino	Maria	\$62,747	\$0	\$62,747	Teacher - Elem Music	87512001
517	Mango	Anthony	\$61,236	\$0	\$61,236	Teacher HS Cons/Fam Sci	87516001
518	Marcal	Nicolette	\$50,838	\$0	\$50,838	Teacher - Elementary	82110001
519	Marcano	Daniel	\$55,632	\$0	\$55,632	Teacher - Elementary	80510001
520	Margosian	Tammon	\$50,240	\$0	\$50,240	Teacher - MS Music	87512001

521	Marino	Effrosini	\$57,844	\$0	\$57,844	Teacher - MS General Science	85210001
522	Marques	Lauren	\$53,261	\$0	\$53,261	Teacher - KINGSBURY Elementary	81410001
523	Marshall	Elizabeth	\$82,682	\$0	\$82,682	Teacher-Cross Kindergarten	80810001
524	Martin	Sarah	\$53,261	\$0	\$53,261	Teacher - MS English	85110001
525	Martinez	Jason	\$65,683	\$0	\$65,683	Teacher - MS Phys Ed	87515010
526	Martinez	Kristina	\$65,683	\$0	\$65,683	Teacher - Elementary	82010001
527	Masciangioli-Shea	Angela	\$68,078	\$0	\$68,078	Teacher - Elem Remed Read/lang	87512501
528	Massicotte	Tracy	\$62,747	\$0	\$62,747	Teacher - CROSBY HS Soc Stud	86210001
529	Mastrianna	Catherine	\$90,711	\$0	\$90,711	Teacher - Elem Remed Read/lang	87512501
530	Mastrianni	Geralyn	\$82,682	\$0	\$82,682	Teacher - MS English	85210001
531	Mastrianni	Jason	\$73,416	\$0	\$73,416	Teacher - Elementary Art	87514501
532	Mastroianni	Nicole	\$65,683	\$0	\$65,683	Teacher - MS Social Studies	85010001
533	Matarazzo	Kristen	\$53,261	\$0	\$53,261	Teacher - Elementary	81110001
534	Matthews	Julia	\$65,683	\$0	\$65,683	Teacher - Elementary	83010001
535	Matthews	Kristy	\$75,348	\$0	\$75,348	Teacher - Elementary	81310001
536	Matthews	Steven	\$68,542	\$0	\$68,542	Teacher - Elementary	80710001
537	Matulis-Sarasin	Pamela	\$90,711	\$0	\$90,711	Teacher-Generali Kindergarten	81110001
538	Mayer	Tristan	\$43,110	\$0	\$43,110	Teacher - Elem Music	87512001
539	Mayoussier	Chase	\$53,261	\$0	\$53,261	Teacher - WCA	86510001
540	McAulay	Jordan	\$49,411	\$0	\$49,411	Teacher - HS Phys Ed	87515010
541	McCann	Peter	\$53,261	\$0	\$53,261	Teacher - West Side MS Math	85110001
542	McCasland	Maureen	\$85,400	\$0	\$85,400	Teacher - Kindergarten Duggan	81610001
543	McDermott	Marie	\$87,900	\$0	\$87,900	Teacher - NORTH END MS Soc Std	85210001
544	McDonnell	Eileen	\$76,761	\$0	\$76,761	Teacher-Carrigton Kindergarten	82710001
545	McDowell	Jennifer	\$65,683	\$0	\$65,683	Teacher-Chase Kindergarten	80710001
546	McGrath	Robert	\$70,021	\$0	\$70,021	Teacher - KENNEDY HS Business	86410001
547	McKeeman	Erin	\$65,683	\$0	\$65,683	Teacher - Elementary	82610001
548	McKenna	Eibhilin	\$43,110	\$0	\$43,110	Teacher - Elementary	80710001
549	McKirryher	Jonna	\$55,632	\$0	\$55,632	Teacher Elementary	81710001
550	McLaren	Ashley	\$65,441	\$0	\$65,441	Teacher - Elementary	83010001
551	McWhirt	Scott	\$60,376	\$0	\$60,376	Teacher - MS Computer Educ	85210001
552	Meaney	Tricia	\$90,711	\$0	\$90,711	Teacher-Gilmartin Kindergarten	82610001
553	Medina	Lori	\$82,682	\$0	\$82,682	Teacher - MS English	85110001
554	Medina	Yasmin	\$58,005	\$0	\$58,005	Teacher-Chase Kindergarten	80710001
555	Meera	Usha	\$53,637	\$0	\$53,637	Teacher - MS General Science	85010001
556	Meka	Fatos	\$88,024	\$0	\$88,024	Teacher - MS General Science	85110001
557	Melchionne	Helene	\$88,024	\$0	\$88,024	Teacher 6-8	82610001
558	Mendello	Joseph	\$53,261	\$0	\$53,261	Teacher - MS/HS Soc Studies WAMS	83410001
559	Mercogliano	Cynthia	\$55,632	\$0	\$55,632	Teacher - MS English	85010001
560	Merrill	AnnMarie	\$71,343	\$0	\$71,343	Teacher - HS Art	87514501
561	Mete	Meleke	\$90,711	\$0	\$90,711	Teacher - Elementary	82110001
562	Mete	Shpetim	\$73,416	\$0	\$73,416	Teacher - Elem Phys Ed	87515010
563	Miceli	Linda	\$77,369	\$0	\$77,369	Teacher - HS Health Ed	87516001
564	Milkovic	Katherine	\$62,747	\$0	\$62,747	Teacher - KINGSBURY Elementary	81410001

565 Miller	Grant	\$56,413	\$0	\$56,413	Teacher - KENNEDY HS English	86410001
566 Miller	Megan	\$70,021	\$0	\$70,021	Teacher - MS English	85210001
567 Miller	Terri	\$81,852	\$0	\$81,852	TVP - Rotella	83010001
568 Miller	Wesley	\$57,844	\$0	\$57,844	Teacher - West Side MS Math	85110001
569 Milo	Maria	\$84,239	\$0	\$84,239	Teacher - Elementary	82810001
570 Minicucci	Erica	\$50,838	\$0	\$50,838	Teacher - Elementary	82110001
571 Minutillo	Mary	\$74,092	\$0	\$74,092	Teacher-HOPEVILLE Kindergarten	81310001
572 Mirles Vazquez	Charito	\$55,632	\$0	\$55,632	Teacher Elementary - Bilingual	87519001
573 Mirto	Selma	\$52,656	\$0	\$52,656	Teacher - WOODROW Elementary	82410001
574 Mitchell	Kevin	\$90,711	\$0	\$90,711	Teacher - Elementary	82810001
575 Mobilio	James	\$90,711	\$0	\$90,711	Teacher - KENNEDY HS Soc Stud	86410001
576 Mobilio	John	\$93,711	\$0	\$93,711	Teacher - HS Music	87512001
577 Mollengarden	Alex	\$53,261	\$0	\$53,261	Teacher - Elementary	82710001
578 Moniodes	Joanne	\$62,747	\$0	\$62,747	Teacher - WAMS HS Spanish	83410001
579 Monks	Patricia	\$88,024	\$0	\$88,024	Teacher - Gifted/Talented	87517001
580 Monroe	Mary	\$90,711	\$0	\$90,711	Teacher - Elementary	83010001
581 Montagno	Nakita	\$58,005	\$0	\$58,005	Teacher - Elementary	82310001
582 More	Kimberly	\$65,683	\$0	\$65,683	Teacher-Chase Kindergarten	80710001
583 Moreno-Lopez	Ruben	\$57,844	\$0	\$57,844	Teacher Elementary - Bilingual	87519001
584 Morgan	Aidan	\$74,092	\$0	\$74,092	Teacher - CROSBY HS English	86210001
585 Moriarty	Shea	\$61,831	\$0	\$61,831	Teacher 6-8 - Duggan	81610001
586 Morikis	Grammato	\$55,632	\$0	\$55,632	Teacher - Elementary	80610001
587 Morotto	Christine	\$73,416	\$0	\$73,416	Teacher Kindergarten	81710001
588 Morris	Lisbet	\$90,711	\$0	\$90,711	Teacher - KENNEDY HS Biology	86410001
589 Morrissey	Sean	\$65,441	\$0	\$65,441	Teacher - KINGSBURY Elementary	81410001
590 Moscaritolo	Ashley	\$65,441	\$0	\$65,441	Teacher - MS General Science	85210001
591 Mosley	Sean	\$70,875	\$0	\$70,875	Teacher - CROSBY HS English	86210001
592 Moulthrop	Barbara	\$85,400	\$0	\$85,400	Teacher - MS Cons/Fam Science	87516001
593 Mowen	Robert	\$69,759	\$0	\$69,759	Teacher - HS Tech Ed	87516501
594 Mucciacciaro	Kathryn	\$55,632	\$0	\$55,632	Teacher - MS Computer Educ	85010001
595 Mulhern	Jacqueline	\$62,747	\$0	\$62,747	Teacher - Elementary	82110001
596 Mullen	Frances	\$88,024	\$0	\$88,024	Teacher - Elementary	80810001
597 Mulvehill	Michelle	\$46,107	\$0	\$46,107	Teacher - Elementary	81110001
598 Munoz	Angela	\$55,632	\$0	\$55,632	Teacher - HS Biology Crosby	86210001
599 Munoz	Kelly	\$51,772	\$0	\$51,772	Teacher - NORTH END MS Math	85210001
600 Muratori	Katie	\$43,110	\$0	\$43,110	Teacher - KINGSBURY Elementary	81410001
601 Muro	Nancy	\$71,343	\$0	\$71,343	Teacher HS Cons/Fam Sci	87516001
602 Murphy	Christopher	\$82,682	\$0	\$82,682	Teacher - KENNEDY HS English	86410001
603 Musco	Elizabeth	\$68,542	\$0	\$68,542	Teacher - WILBY HS Social Std	86310001
604 Nadolny	Karen	\$58,005	\$0	\$58,005	Teacher - WALSH Elementary	82210001
605 Napoli	Ronald	\$68,542	\$0	\$68,542	Teacher - WILBY HS Social Std	86310001
606 Napolitano	Kathleen	\$71,343	\$0	\$71,343	Teacher-Reading/Language Arts	87512501
607 Natoli	Jane	\$90,711	\$0	\$90,711	Teacher - Walsh Kindergarten	82210001
608 Negron	Nicole	\$90,711	\$0	\$90,711	Teacher - Math Enlightenment	83210001

609	Neibel	Amy	\$74,092	\$0	\$74,092	Teacher - Elementary	81110001
610	Newman	Suzanne	\$77,578	\$0	\$77,578	Teacher - Elementary	82010001
611	Nicholas	Stefanie	\$73,416	\$0	\$73,416	Teacher - CROSBY HS English	86210001
612	Nolan	Madeline	\$85,400	\$0	\$85,400	Teacher - HS Phys Ed	87515010
613	Nonamaker	Rhonda	\$90,711	\$0	\$90,711	Teacher-Generali Kindergarten	81110001
614	Northrop	Martina	\$62,747	\$0	\$62,747	Teacher - Elementary	80810001
615	Northrop	Thomas	\$65,683	\$0	\$65,683	Teacher - WAMS HS English	83410001
616	Nowacki	Jennie	\$65,683	\$0	\$65,683	Teacher - MS Phys Ed	87515010
617	Nowek	Michael	\$55,632	\$0	\$55,632	Teacher - MS English	85110001
618	Nunez	Kathleen	\$68,542	\$0	\$68,542	Teacher - Elementary Art	87514501
619	O'Brien	Kathleen	\$60,997	\$0	\$60,997	Teacher - CROSBY HS Math	86210001
620	O'Brien	Nicholas	\$50,240	\$0	\$50,240	Teacher - WAMS HS Math	83410001
621	O'Connor	Jessica	\$43,613	\$0	\$43,613	Teacher - Elementary	82010001
622	O'Donnell	Jennifer	\$50,838	\$0	\$50,838	Teacher - Elementary	80510001
623	O'Donnell	Patricia	\$60,081	\$0	\$60,081	Teacher - Elem Remed Read/lang	87512501
624	O'Hara	Meaghan	\$53,261	\$0	\$53,261	Teacher - Elementary	80910001
625	Olear	Anne	\$90,711	\$0	\$90,711	Teacher - MS Cons/Fam Science	87516001
626	O'Leary	Amy	\$73,416	\$0	\$73,416	Teacher-Bucks Hill Kindergartn	80510001
627	Olmo	Melody	\$64,581	\$0	\$64,581	Teacher - Elementary	80510001
628	Olsen	Lauren	\$68,542	\$0	\$68,542	Teacher - MALONEY Elementary	81510001
629	Ondrush	Kyle	\$71,343	\$0	\$71,343	Teacher - MS/HS Soc Studies WAMS	83410001
630	O'Neill	Patrick	\$43,613	\$0	\$43,613	Teacher - HS Health Ed	87515010
631	Orsini	Marie	\$50,240	\$0	\$50,240	Teacher - Elementary	81110001
632	Ortiz	Alyson	\$55,632	\$0	\$55,632	Teacher - KENNEDY HS Gen Scien	86410001
633	Osagie	Nancy	\$48,496	\$0	\$48,496	Teacher - WOODROW Elementary	82410001
634	Osborne	Arielle	\$43,613	\$0	\$43,613	Teacher - KINGSBURY Elementary	81410001
635	Ospalek	Patrick	\$91,024	\$0	\$91,024	Teacher - WAMS HS English	83410001
636	Osto	Doreen	\$65,683	\$0	\$65,683	Teacher - MS Art	87514501
637	O'Toole	Haleigh	\$50,838	\$0	\$50,838	Teacher-Bunker Hill Kindergtrn	80610001
638	Ouellette	Francene	\$73,416	\$0	\$73,416	Teacher - Elementary	82110001
639	Owens	Theresa	\$62,747	\$0	\$62,747	Teacher - Driggs Kindergarten	80910001
640	Pacheco	Joseph	\$75,008	\$0	\$75,008	Teacher - MS General Science	85110001
641	Pack	Andrea	\$62,747	\$0	\$62,747	Teacher - MS Social Studies	85110001
642	Padua-Hughes	Tracy	\$76,761	\$0	\$76,761	Teacher - MS Social Studies	85110001
643	Page	Jennifer	\$58,005	\$0	\$58,005	Teacher - MS General Science	85210001
644	Palladino	Erica	\$53,261	\$0	\$53,261	Teacher - MS General Science	85110001
645	Palladino	Kirk	\$82,682	\$0	\$82,682	Teacher - HS Food Services	87516001
646	Palladino	Mark	\$65,683	\$0	\$65,683	Teacher - West Side MS Math	85110001
647	Palleria	Lynne	\$91,911	\$0	\$91,911	Teacher - WILBY HS Business	86310001
648	Palmer	Christina	\$55,339	\$0	\$55,339	Teacher - Elementary	82710001
649	Palombo	Lisa	\$74,092	\$0	\$74,092	Teacher - WALLACE MS Math	85010001
650	Pannoni	Michael	\$68,078	\$0	\$68,078	Teacher - WILBY HS English	86310001
651	Paolino	Antonietta	\$68,542	\$0	\$68,542	Teacher - WOODROW Elementary	82410001
652	Pape	Anne	\$60,376	\$0	\$60,376	Teacher - HS Music	87512001

653	Paris	Ana	\$90,711	\$0	\$90,711	Teacher - WALSH Elementary	82210001
654	Park-Knowles	Lory Lena	\$90,711	\$0	\$90,711	Teacher - WAMS HS English	83410001
655	Parks	Michele	\$57,844	\$0	\$57,844	Teacher - Tinker Kindergarten	82110001
656	Pasnick	Sarah	\$47,897	\$0	\$47,897	Teacher - MS Social Studies	85110001
657	Pastore-Quezada	Paula-Ann	\$57,844	\$0	\$57,844	Teacher - Elementary	80910001
658	Patrick	Kenneth	\$49,411	\$0	\$49,411	Teacher - HS Phys Ed	87515010
659	Pawson	Erica	\$55,632	\$0	\$55,632	Teacher - WALSH Elementary	82210001
660	Pearson	Jennifer	\$88,024	\$0	\$88,024	Teacher - Elementary	83010001
661	Pelletier	Elizabeth	\$65,683	\$0	\$65,683	Teacher Kindergarten	81710001
662	Pelletier	Matthew	\$52,804	\$0	\$52,804	Teacher - Elementary Art	87514501
663	Pelletier	Roseann	\$65,683	\$0	\$65,683	Teacher - Elem Remed Read/lang	87512501
664	Pelosi	Emily	\$55,632	\$0	\$55,632	Teacher - WALLACE MS Math	85010001
665	Pepe	Thomas	\$58,005	\$0	\$58,005	Teacher -CROSBY HS Gen Science	86210001
666	Pereira	Meghan	\$62,747	\$0	\$62,747	Teacher - MS General Science	85010001
667	Perosino	Diana	\$85,400	\$0	\$85,400	Teacher - WALLACE MS Math	85010001
668	Perrelli	Andrea	\$65,683	\$0	\$65,683	Teacher-Woodrow Kindergarten	82410001
669	Perrucci	Joseph	\$68,078	\$0	\$68,078	Teacher 6-8 - Duggan	81610001
670	Person	Jocelyn	\$55,632	\$0	\$55,632	Teacher- Alternative Program	84310001
671	Perugini	Christine	\$85,082	\$0	\$85,082	Teacher - WILBY HS Chemistry	86310001
672	Perugini	Gianni	\$72,651	\$0	\$72,651	Teacher - MS/HS Phys Ed	87515010
673	Peschke	Marcy	\$62,747	\$0	\$62,747	Teacher - Elem Phys Ed	87515010
674	Peterson	Jaime	\$69,888	\$0	\$69,888	Teacher - West Side MS Math	85110001
675	Petruzzi	Amy	\$70,021	\$0	\$70,021	Teacher - Elementary	82610001
676	Petti	Krislyn	\$62,880	\$0	\$62,880	Teacher - WILBY HS English	86310001
677	Phillips	Emily	\$53,261	\$0	\$53,261	Teacher - MS General Science	85210001
678	Piccochi	Christina	\$60,376	\$0	\$60,376	Teacher - Elementary	81110001
679	Piccolo	Alan	\$85,400	\$0	\$85,400	Teacher - WILBY HS Chemistry	86310001
680	Pierresaint	Courtney	\$57,844	\$0	\$57,844	Teacher - WALSH Elementary	82210001
681	Pierz	Robbin	\$62,747	\$0	\$62,747	Teacher - WCA	86510001
682	Pisani	Gina	\$90,711	\$0	\$90,711	Teacher - HS Tech Ed	87516501
683	Plasky	Robert	\$82,682	\$0	\$82,682	Teacher - MS Phys Ed	87515010
684	Plaza-Rodriguez	Katerine	\$52,656	\$0	\$52,656	Teacher HS/MS - Bilingual	87519001
685	Plunkett	Kathleen	\$69,888	\$0	\$69,888	Teacher - WCA	86510001
686	Pogodzienski	Marcy	\$93,211	\$0	\$93,211	Teacher - MS General Science	85010001
687	Poitras	Ashley	\$50,240	\$0	\$50,240	Teacher - CROSBY HS English	86210001
688	Poley	Mark	\$85,400	\$0	\$85,400	Teacher - MS Music	87512001
689	Polletta	Lori	\$53,261	\$0	\$53,261	Teacher - Elementary	80510001
690	Porcaro	Rachael	\$52,656	\$0	\$52,656	Teacher - KINGSBURY Elementary	81410001
691	Porcaro	Stefanie	\$61,831	\$0	\$61,831	Teacher - Elementary Art	87514501
692	Porter	Heather	\$47,897	\$0	\$47,897	Teacher - NORTH END MS Math	85210001
693	Poulter	Dennis	\$53,261	\$0	\$53,261	Teacher - Elementary	81110001
694	Poulter	Kara	\$55,632	\$0	\$55,632	Teacher - NORTH END MS Math	85210001
695	Pratt	Colin	\$55,632	\$0	\$55,632	Teacher 6-8	82610001
696	Pringle	Tiffany	\$65,683	\$0	\$65,683	Teacher - Elementary	80710001

697	Pronovost	Melissa	\$62,747	\$0	\$62,747	Teacher - Elem Remed Read/lang	87512501
698	Protz	Steven	\$55,339	\$0	\$55,339	Teacher - WILBY HS Math	86310001
699	Proulx	Sarah	\$81,739	\$0	\$81,739	Teacher-Reading/Language Arts	87512501
700	Pulit	Rossella	\$90,711	\$0	\$90,711	Teacher - HS Art	87514501
701	Pushard	Megan	\$53,261	\$0	\$53,261	Teacher - Alternative Program	83210001
702	Quattro	Marissa	\$52,804	\$0	\$52,804	Teacher - MS General Science	85110001
703	Quattrociocchi	Domenic	\$93,365	\$0	\$93,365	Teacher - MS/HS Soc Studies WAMS	83410001
704	Quesnel	Nina	\$74,092	\$0	\$74,092	Teacher-Woodrow Kindergarten	82410001
705	Quinlan	Stacey	\$68,542	\$0	\$68,542	Teacher - Elementary	81110001
706	Quinones	Leocadia	\$68,542	\$0	\$68,542	Teacher-Woodrow Kindergarten	82410001
707	Quintana	Michelle	\$68,542	\$0	\$68,542	Teacher - Elementary	80810001
708	Radzimirski	Abigail	\$47,897	\$0	\$47,897	Teacher-Kingsbury Kindergarten	81410001
709	Ragette	Nicole	\$52,656	\$0	\$52,656	Teacher 6-8 Carrington	82710001
710	Raidhi	Ariola	\$65,441	\$0	\$65,441	Teacher - WALSH Elementary	82210001
711	Rangel Garcia	Alicia	\$52,656	\$0	\$52,656	Teacher Elementary - Bilingual	87519001
712	Reinold	Andrew	\$75,456	\$0	\$75,456	Teacher - WAMS HS Biology	83410001
713	Rek	Lori	\$90,711	\$0	\$90,711	Teacher - MS English	85010001
714	Renzoni	Matthew	\$43,110	\$0	\$43,110	Teacher - MS/HS Phys Ed	87515010
715	Riccio	Timothy	\$60,376	\$0	\$60,376	Teacher - Elementary Art	87514501
716	Richards	Randall	\$60,376	\$0	\$60,376	Teacher - WILBY HS Business	86310001
717	Richardson	Melissa	\$53,261	\$0	\$53,261	Teacher - CROSBY HS English	86210001
718	Richo	Cara	\$65,683	\$0	\$65,683	Teacher-Woodrow Kindergarten	82410001
719	Richter	Tania	\$55,632	\$0	\$55,632	Teacher - WALLACE MS Math	85010001
720	Ridgeway	Benton	\$80,054	\$0	\$80,054	Teacher - Elem Music	87512001
721	Riggi	Lori	\$85,400	\$0	\$85,400	Teacher-Carrington Kindergarten	82710001
722	Rijos	Carmen	\$57,844	\$0	\$57,844	Teacher - Elementary	80910001
723	Riley	Kara	\$71,343	\$0	\$71,343	Teacher - WCA	86510001
724	Riley	Maryssa	\$52,804	\$0	\$52,804	Teacher - Elementary	80910001
725	Rinaldi	Christine	\$90,711	\$0	\$90,711	Teacher - NORTH END MS Soc Std	85210001
726	Rinaldi	Elisa	\$90,711	\$0	\$90,711	Teacher - NORTH END MS Soc Std	85210001
727	Rinaldi	Heather	\$57,844	\$0	\$57,844	Teacher - Elementary	83010001
728	Rinaldi	Laura	\$90,711	\$0	\$90,711	Teacher-Generali Kindergarten	81110001
729	Rinaldi	Melanie	\$58,005	\$0	\$58,005	Teacher - WILBY HS Biology	86310001
730	Rinaldi	Nicole	\$76,761	\$0	\$76,761	Teacher - Elementary	80710001
731	Rincon	Catalina	\$85,400	\$0	\$85,400	Teacher - KENNEDY HS Spanish	86410001
732	Rinehart	Amy	\$55,632	\$0	\$55,632	Teacher - HS Phys Ed	87515010
733	Rivera	Ana	\$54,151	\$0	\$54,151	Teacher - WILBY HS Spanish	86310001
734	Rizk	Lyndsey	\$47,005	\$0	\$47,005	Teacher - Elementary	81310001
735	Rizzo	Lisa	\$60,081	\$0	\$60,081	Teacher - Elem Remed Read/lang	87512501
736	Rochon	Howard	\$90,711	\$0	\$90,711	Teacher - Elementary	80610001
737	Rock	Stefanie	\$73,416	\$0	\$73,416	Teacher - Elementary	81110001
738	Rodrigues	Lauren	\$55,632	\$0	\$55,632	Teacher - MS English	85210001
739	Rodrigues	Nicole	\$55,632	\$0	\$55,632	Teacher - Elementary	80910001
740	Rodriguez Rodriguez	Lynette	\$52,804	\$0	\$52,804	Teacher - WALLACE MS Math	85010001

741 Romano	Lisa	\$61,831	\$0	\$61,831	Teacher - Elementary	83010001
742 Rosa	David	\$59,783	\$0	\$59,783	Teacher - MS Social Studies	85010001
743 Rosa	Jennifer	\$60,081	\$0	\$60,081	Teacher - MS English	85210001
744 Rosa	Tiffany	\$57,844	\$0	\$57,844	Teacher - NORTH END MS Math	85210001
745 Rosin-Capolupo	Luanne	\$68,542	\$0	\$68,542	Teacher - KENNEDY HS Soc Stud	86410001
746 Rotatori	Kayla	\$43,613	\$0	\$43,613	Teacher - MS/HS Phys Ed	87515010
747 Rotella	David	\$81,739	\$0	\$81,739	Teacher - MS English	85210001
748 Rothen	Kimberly	\$61,831	\$0	\$61,831	Teacher - KENNEDY HS Math	86410001
749 Rowland	Henry	\$85,635	\$0	\$85,635	Teacher - CROSBY ROTC	86210001
750 Rua	Stephanie	\$50,838	\$0	\$50,838	Teacher - Elementary	82310001
751 Rucinski	Matthew	\$61,831	\$0	\$61,831	Teacher - WAMS MS English	83410001
752 Rusi	Petrina	\$50,838	\$0	\$50,838	Teacher - Elementary	80710001
753 Rykowski	Colleen	\$55,632	\$0	\$55,632	Teacher - Elem Remed Read/lang	87512501
754 Sagendorf	Janet	\$88,024	\$0	\$88,024	Teacher - Elementary	82110001
755 Sagnella	Mary-Ann	\$72,207	\$0	\$72,207	Teacher - KENNEDY HS Italian	86410001
756 Salcito	Arianne	\$55,632	\$0	\$55,632	Teacher - KENNEDY HS Soc Stud	86410001
757 Salemme	Cassandra	\$67,275	\$0	\$67,275	Teacher - Elem Phys Ed	87515010
758 Salvatore	Janelle	\$49,411	\$0	\$49,411	Teacher - WALSH Elementary	82210001
759 Sambrook	Nicole	\$46,107	\$0	\$46,107	Teacher - WOODROW Elementary	82410001
760 Sample	Atiya	\$79,477	\$0	\$79,477	Teacher - WILBY HS Math	86310001
761 Santana	Zulma	\$59,044	\$0	\$59,044	Teacher - WILBY HS Spanish	86310001
762 Santopietro	Dayna	\$88,024	\$0	\$88,024	Teacher - MS English	85210001
763 Santopietro	Jenna	\$55,632	\$0	\$55,632	Teacher - MS English	85110001
764 Santoro	Carri-Ann	\$90,711	\$0	\$90,711	Teacher - WCA	86510001
765 Santoro	Elizabeth	\$79,352	\$0	\$79,352	Teacher - WILBY HS English	86310001
766 Santos	Alexandra	\$50,240	\$0	\$50,240	Teacher - Elementary	81110001
767 Santovasi	Monica	\$85,400	\$0	\$85,400	Teacher - Elementary	83010001
768 Santovasi	Raymond	\$82,682	\$0	\$82,682	Teacher - MS Music	87512001
769 Sanzari	Dina	\$68,078	\$0	\$68,078	Teacher - Elementary	81610001
770 Sanzone	Ashley	\$60,081	\$0	\$60,081	Teacher - Elementary	80510001
771 Sapone	Vincent	\$65,441	\$0	\$65,441	Teacher - WCA	86510001
772 Saraceno	Christopher	\$62,745	\$0	\$62,745	Teacher - HS Tech Ed	87516501
773 Sarlo	Christopher	\$85,400	\$0	\$85,400	Teacher - KENNEDY HS Soc Stud	86410001
774 Sarlo	Jodi	\$90,711	\$0	\$90,711	Teacher 6-8 Carrington	82710001
775 Sasso	James	\$85,400	\$0	\$85,400	Teacher - MS Social Studies	85110001
776 Sasso	Jeanne	\$68,078	\$0	\$68,078	Teacher - KENNEDY HS Business	86410001
777 Sasso	Maria	\$82,682	\$0	\$82,682	Teacher - MALONEY Elementary	81510001
778 Savarese	Catherine	\$88,024	\$0	\$88,024	Teacher-Bunker Hill Kindergrtn	80610001
779 Scalo	Karla	\$65,441	\$0	\$65,441	Teacher - KINGSBURY Elementary	81410001
780 Scanlon	Amy	\$50,838	\$0	\$50,838	Teacher - Elementary	80510001
781 Scanlon-Ferrucci	Kathleen	\$72,521	\$0	\$72,521	Teacher - MS English	85110001
782 Scarfone	Concetta	\$61,831	\$0	\$61,831	Teacher - WAMS HS Spanish	83410001
783 Schmied	Christine	\$51,772	\$0	\$51,772	Teacher - Elementary	82810001
784 Schulte	Scott	\$74,092	\$0	\$74,092	Teacher - Unique Subject Area	83410001

785	Schwartz	Paul	\$55,632	\$0	\$55,632	Teacher - HS Chemistry Crosby	86210001
786	Scialla	Marlena	\$74,092	\$0	\$74,092	Teacher - KENNEDY HS Math	86410001
787	Scirica	Erin	\$62,747	\$0	\$62,747	Teacher - Elem Music	87512001
788	Scivoletto	Nicole	\$48,496	\$0	\$48,496	Teacher - Elementary	80710001
789	Sconziano	Jessica	\$60,376	\$0	\$60,376	Teacher - Elementary	82610001
790	Scovill	Kathleen	\$82,682	\$0	\$82,682	Teacher-Generali Kindergarten	81110001
791	Scurusso	Laurie	\$90,711	\$0	\$90,711	Teacher - West Side MS Math	85110001
792	Secondi	John	\$53,261	\$0	\$53,261	Teacher - K-8 Computer Educ	81610001
793	Seltzer	Mark	\$68,078	\$0	\$68,078	Teacher - CROSBY HS Math	86210001
794	Serafine	Dana	\$56,497	\$0	\$56,497	Teacher 6-8	82610001
795	Shampang	Marie	\$60,376	\$0	\$60,376	Teacher Elementary	81710001
796	Shaposhnikova	Marianna	\$54,744	\$0	\$54,744	Teacher - WILBY HS Math	86310001
797	Shaw	Kevin	\$52,656	\$0	\$52,656	Teacher - WCA	86510001
798	Sheehy	Elizabeth	\$81,739	\$0	\$81,739	Teacher - Elementary	80710001
799	Sheetz	Lucia	\$65,441	\$0	\$65,441	Teacher - Elementary	80910001
800	Shopey	Meghan	\$47,897	\$0	\$47,897	Teacher - Elementary	83010001
801	Shungu	Alex	\$70,021	\$0	\$70,021	Teacher - WCA	86510001
802	Shwartz	Amelia	\$50,240	\$0	\$50,240	Teacher - WOODROW Elementary	82410001
803	Signore	Nicole	\$65,683	\$0	\$65,683	Teacher-Kingsbury Kindergarten	81410001
804	Silva	Joseph	\$65,683	\$0	\$65,683	Teacher - MS Music	87512001
805	Silva	Karen	\$90,711	\$0	\$90,711	Teacher - MALONEY Elementary	81510001
806	Simoese	Odet	\$73,416	\$0	\$73,416	Teacher-Generali Kindergarten	81110001
807	Singley	Paul	\$57,412	\$0	\$57,412	Teacher - WILBY HS English	86310001
808	Skinner	Karyn	\$52,656	\$0	\$52,656	Teacher - Elementary Art	87514501
809	Slade	Chelsea	\$64,581	\$0	\$64,581	Teacher - WILBY HS Biology	86310001
810	Smith	Holly	\$82,682	\$0	\$82,682	Teacher - MALONEY Elementary	81510001
811	Smith	Leah	\$65,441	\$0	\$65,441	Teacher HS Cons/Fam Sci	87516001
812	Smolley	Nicole	\$55,632	\$0	\$55,632	Teacher - Elementary	81110001
813	Smyth	Susan	\$71,343	\$0	\$71,343	Teacher-Unique Subject Wallace	85010001
814	Snow	Sara Beth	\$50,240	\$0	\$50,240	Teacher - Elementary	81610001
815	Sodano	Bridgette	\$53,261	\$0	\$53,261	Teacher - Elementary	81110001
816	Soucey	David	\$82,682	\$0	\$82,682	Teacher - Elem Phys Ed	87515010
817	Spagnoletti	Rachel	\$52,656	\$0	\$52,656	Teacher - HS Biology Crosby	86210001
818	Spescha	Michael	\$60,376	\$0	\$60,376	Teacher Physics WAMS	83410001
819	Spinella	Abby	\$43,613	\$0	\$43,613	Teacher - Elementary	80710001
820	Spinelli	Lucille	\$57,844	\$0	\$57,844	Teacher - MS English	85210001
821	Spizzoucco	Ann	\$71,343	\$0	\$71,343	Teacher - MS English	85010001
822	St Hilaire	Julie	\$82,682	\$0	\$82,682	Teacher - Elementary	81610001
823	Stanco	Kate	\$90,711	\$0	\$90,711	Teacher - Elem Remed Read/lang	87512501
824	Stango	Melissa	\$55,632	\$0	\$55,632	Teacher - Elementary	80610001
825	Stango	Melissa	\$65,441	\$0	\$65,441	Teacher - MS English	85010001
826	Stango	Michael	\$74,092	\$0	\$74,092	Teacher - HS Phys Ed	87515010
827	Stasaitis	Heather	\$60,376	\$0	\$60,376	Teacher - Kindergarten	82010001
828	Steffero	Melissa	\$50,240	\$0	\$50,240	Teacher Elementary	81710001

829	Stevens	Robert	\$108,853	\$0	\$108,853	Teacher - HS Tech Ed	87516501
830	Stewart	Dina	\$50,838	\$0	\$50,838	Teacher - WOODROW Elementary	82410001
831	Stolfi	Erin	\$77,578	\$0	\$77,578	Teacher - MS Cons/Fam Science	87516001
832	Stotler	Natasha	\$81,694	\$0	\$81,694	Teacher HS/MS - Bilingual	87519001
833	Stowe	Eileen	\$57,412	\$0	\$57,412	Teacher -CROSBY HS Gen Science	86210001
834	Strachan	Andrea	\$76,761	\$0	\$76,761	Teacher - MALONEY Elementary	81510001
835	Stroud	Lori	\$66,252	\$0	\$66,252	Teacher - HS Health Ed	87515010
836	Strumi	Manuela	\$55,339	\$0	\$55,339	Teacher - Elementary	80710001
837	Strumski	Ashley	\$50,838	\$0	\$50,838	Teacher - MS Social Studies	85110001
838	Suarez	Wanda	\$52,656	\$0	\$52,656	Teacher - CROSBY HS Spanish	86210001
839	Sudell	Steven	\$68,074	\$0	\$68,074	Teacher - MS Tech Ed	87516501
840	Sullivan	Charlotte	\$90,711	\$0	\$90,711	Teacher - CROSBY HS English	86210001
841	Sullivan	Kara	\$82,682	\$0	\$82,682	Teacher - KENNEDY HS English	86410001
842	Sullivan	Michael	\$71,242	\$0	\$71,242	Teacher - CROSBY HS Soc Stud	86210001
843	Sullivan	Ryan	\$93,211	\$0	\$93,211	Teacher - NORTH END MS Soc Std	85210001
844	Summa	Emily	\$65,683	\$0	\$65,683	Teacher - Elementary	82610001
845	Summerfield	Veronica	\$57,412	\$0	\$57,412	Teacher - Elementary	83010001
846	Swan	Sandra	\$75,348	\$0	\$75,348	Teacher - MS Rem Read/lang	83410001
847	Swanson	Lisa	\$57,844	\$0	\$57,844	State Street MS Business	84310001
848	Swarts	Garrett	\$50,838	\$0	\$50,838	Teacher 6-8	82610001
849	Swasey	Christopher	\$47,897	\$0	\$47,897	Teacher - Elem Music	87512001
850	Sweeney	Betsey	\$71,343	\$0	\$71,343	Teacher - Elem Remed Read/lang	87512501
851	Szwaba	Brigitt	\$82,682	\$0	\$82,682	Teacher - KENNEDY HS Math	86410001
852	Tansley	Stephen	\$70,021	\$0	\$70,021	Teacher - Elem/MS Health Ed	87515010
853	Tanushi	Doruntina	\$51,772	\$0	\$51,772	Teacher - Elementary	81110001
854	Tattersall	Samuel	\$50,838	\$0	\$50,838	Teacher - NORTH END MS Soc Std	85210001
855	Taylor	Amy	\$52,804	\$0	\$52,804	Teacher-Rotella Kindergarten	83010001
856	Tehan	Kyle	\$47,897	\$0	\$47,897	Teacher - HS Phys Ed	87515010
857	Terenzi	Adriana	\$53,261	\$0	\$53,261	Teacher - MS English	85210001
858	Terenzi	Timothy	\$55,632	\$0	\$55,632	Teacher - MS Phys Ed	87515010
859	Thayer	Aaron	\$58,005	\$0	\$58,005	Teacher - MS English	85010001
860	Therault	Patricia	\$90,711	\$0	\$90,711	Teacher - MS General Science	83410001
861	Thibodeau	Hannah	\$53,261	\$0	\$53,261	Teacher - Elem/MS Health Ed	87515010
862	Thomas	James	\$62,747	\$0	\$62,747	Teacher 6-8 Carrington	82710001
863	Thompson	Ainsworth	\$69,888	\$0	\$69,888	Teacher - WALLACE MS Math	85010001
864	Toma	Brenda	\$73,416	\$0	\$73,416	Teacher - Elementary	82710001
865	Tona	Jerina	\$48,496	\$0	\$48,496	Teacher 6-8	81710001
866	Torres	Jessica	\$47,897	\$0	\$47,897	Teacher - Elementary	82810001
867	Torres	Katy	\$65,683	\$0	\$65,683	Teacher - Elem Remed Read/lang	87512501
868	Tracy	Andrew	\$52,656	\$0	\$52,656	Teacher 6-8	82610001
869	Trainer	Timothy	\$58,005	\$0	\$58,005	Teacher - WILBY HS Biology	86310001
870	Traver	Jessica	\$55,632	\$0	\$55,632	Teacher - NORTH END MS Math	85210001
871	Travisano	Tara	\$50,838	\$0	\$50,838	Teacher - KENNEDY HS English	86410001
872	Trocolla	Lillian	\$90,711	\$0	\$90,711	Teacher HS/MS - Bilingual	87519001

873	Trudeau	Lorraine	\$74,092	\$0	\$74,092	Teacher - Elementary	82610001
874	Trumbley	Lori-Ann	\$76,761	\$0	\$76,761	Teacher - West Side MS Math	85110001
875	Tucker	Ann	\$90,711	\$0	\$90,711	Teacher - Elem Phys Ed	87515010
876	Turek	Matt	\$53,261	\$0	\$53,261	Teacher - KENNEDY HS Soc Stud	86410001
877	Tutino	Erica	\$68,542	\$0	\$68,542	Teacher - Elementary	80710001
878	Tyrrell	Nikole	\$43,613	\$0	\$43,613	Teacher - Elementary	82810001
879	Tzemos	Ioulia	\$85,400	\$0	\$85,400	Teacher - Elem Remed Read/lang	87512501
880	Unluturk	Sukru	\$62,747	\$0	\$62,747	Teacher - KENNEDY HS Math	86410001
881	Ursino	Antonio	\$60,105	\$0	\$60,105	Teacher - WILBY HS Math	86310001
882	Vacancy	(Guancho, R)	\$55,000	\$0	\$55,000	Teacher - WCA	86510001
883	Vacancy	(Gibbons, M)	\$55,000	\$0	\$55,000	Teacher - MS Art	87514501
884	Vacancy	(Ferreira, D)	\$55,000	\$0	\$55,000	Teacher - HS Music	87512001
885	Vacancy	(Gundersen, K)	\$55,000	\$0	\$55,000	Teacher - KINGSBURY Elementary	81410001
886	Vacancy	(Minutillo, M)	\$55,000	\$0	\$55,000	Teacher-HOPEVILLE Kindergarten	81310001
887	Vacancy	(Napoli, R)	\$55,000	\$0	\$55,000	Teacher - WILBY HS Social Std	86310001
888	Vacancy	(Bramble, M)	\$55,000	\$0	\$55,000	Teacher 6-8	81710001
889	Vacancy	(Trainer, T)	\$55,000	\$0	\$55,000	Teacher - WILBY HS Biology	86310001
890	Vacancy	(18-19 New Position)	\$55,000	\$0	\$55,000	Teacher HS/MS - Bilingual	87519001
891	Vacancy	(Acevado-Gordils, N)	\$55,000	\$0	\$55,000	Teacher HS/MS - Bilingual	87519001
892	Vacancy	(Beshi, M)	\$55,000	\$0	\$55,000	Teacher - CROSBY HS Math	86210001
893	Vacancy	(Geanacopoulos, N)	\$55,000	\$0	\$55,000	Teacher - WILBY HS Math	86310001
894	Vacancy	(Meehl, J)	\$55,000	\$0	\$55,000	Teacher - HS Tech Ed	87516501
895	Vacancy	(Tichon, J)	\$55,000	\$0	\$55,000	Teacher HS Cons/Fam Sci	87516001
896	Vacancy	(Brown, S)	\$55,000	\$0	\$55,000	Teacher - Elementary	80510001
897	Vacancy	(Kearns, M)	\$55,000	\$0	\$55,000	Teacher - NEMS Spanish	85210001
898	Vacancy	(Carvalho, R)	\$55,000	\$0	\$55,000	Teacher - CROSBY HS French	86210001
899	Valente	Gregory	\$75,348	\$0	\$75,348	Teacher - WILBY HS Gen Science	86310001
900	Valenti	Michele	\$90,711	\$0	\$90,711	Teacher - Gifted/Talented	87517001
901	Valletta	Marnie	\$61,236	\$0	\$61,236	Teacher - WILBY HS English	86310001
902	Van Amburg	Sandra	\$76,761	\$0	\$76,761	Teacher - Elementary Art	87514501
903	Vargas	Melissa	\$71,343	\$0	\$71,343	Teacher - Elementary	83010001
904	Varrone	Anthony	\$55,632	\$0	\$55,632	Teacher - SE Business	83210001
905	Veach	Ashley	\$50,838	\$0	\$50,838	Teacher - Alternative Program	83210001
906	Veronneau	Michael	\$71,343	\$0	\$71,343	Teacher - CROSBY HS Soc Stud	86210001
907	Vilardo	Maria	\$58,005	\$0	\$58,005	Teacher - CROSBY HS Soc Stud	86210001
908	Vinca	Shipe	\$43,613	\$0	\$43,613	Teacher - Elementary	80710001
909	Violette-White	Danielle	\$52,804	\$0	\$52,804	Teacher - Elementary	82110001
910	Vorio	Daniel	\$55,339	\$0	\$55,339	Teacher 6-8	82610001
911	Vowe	Nirmala	\$69,888	\$0	\$69,888	Teacher-Gilmartin Kindergarten	82610001
912	Wagher	Maureen	\$58,005	\$0	\$58,005	Teacher - MS English	85010001
913	Wainwright-Staton	Karen	\$90,711	\$0	\$90,711	Teacher - CROSBY HS Math	86210001
914	Walent	Cheyenne	\$55,632	\$0	\$55,632	Teacher - Elementary	83010001
915	Walker	Ryan	\$65,683	\$0	\$65,683	Teacher - KENNEDY HS Biology	86410001
916	Waters	Marissa	\$62,773	\$0	\$62,773	Teacher Elementary	81710001

917 Watkins	Anita	\$73,416	\$0	\$73,416	Teacher HS Cons/Fam Sci	87516001
918 Weed	Stephanie	\$57,844	\$0	\$57,844	Teacher - Elementary	82710001
919 Welch	Alexander	\$48,496	\$0	\$48,496	Teacher - Elementary	82810001
920 Wells	Kelley	\$65,683	\$0	\$65,683	Teacher - Elementary	81310001
921 Wells	Traci	\$68,078	\$0	\$68,078	Teacher - Enlightenment English	83210001
922 Wheeler	Kristin	\$65,683	\$0	\$65,683	Teacher-Bucks Hill Kindergartn	80510001
923 Whipple	Jennifer	\$50,838	\$0	\$50,838	Teacher - Elementary	82610001
924 White	Edward	\$60,376	\$0	\$60,376	Teacher - CROSBY HS Math	86210001
925 Whitney	Elizabeth	\$65,683	\$0	\$65,683	Teacher - Elementary	80710001
926 Wiener	Matthew	\$65,441	\$0	\$65,441	Teacher - Enlightenment English	83210001
927 Wiezbicki	Suzanne	\$88,024	\$0	\$88,024	Teacher - Elem Remed Read/lang	87512501
928 Wilkas	James	\$85,400	\$0	\$85,400	Teacher - MS Music	87512001
929 Williams	Joyce	\$82,682	\$0	\$82,682	Teacher - HS Health Ed	87516001
930 Wilson	Miriam	\$88,024	\$0	\$88,024	Teacher - MS Rem Read/lang	85210001
931 Winkelmann	Cynthia	\$60,376	\$0	\$60,376	Teacher - MS/HS Soc Studies WAMS	83410001
932 Winstanley	Kristin	\$65,683	\$0	\$65,683	Teacher - WAMS HS English	83410001
933 Wolak	Carrie	\$71,343	\$0	\$71,343	Teacher - MS General Science	85010001
934 Wolff	Nicole	\$55,632	\$0	\$55,632	Teacher-Kingsbury Kindergarten	81410001
935 Woodward	Karen	\$53,261	\$0	\$53,261	Teacher - Elementary	83010001
936 Wright	AnnMarie	\$65,683	\$0	\$65,683	Teacher - KENNEDY HS Gen Scien	86410001
937 Wright Duncan	Valerie	\$82,682	\$0	\$82,682	Teacher - Driggs Kindergarten	80910001
938 Wrobel	Fallon	\$65,441	\$0	\$65,441	Teacher - MS English	85110001
939 Xavier	Carlos	\$76,755	\$0	\$76,755	Teacher - ROTC	86310001
940 Yaffe	Kenneth	\$82,682	\$0	\$82,682	Teacher - Elem Phys Ed	87515010
941 Yapa	Kumudinie	\$85,400	\$0	\$85,400	Teacher - WILBY HS Math	86310001
942 Zaccagnini	Krista	\$55,632	\$0	\$55,632	Teacher - Elementary	82610001
943 Zachary	Nina	\$50,240	\$0	\$50,240	Teacher - Elementary Art	87514501
944 Zajac	Olivia	\$43,110	\$0	\$43,110	Teacher - Elementary	82110001
945 Zareck	Corrin	\$52,656	\$0	\$52,656	Teacher - MS Art	87514501
946 Zinno	Amanda	\$55,632	\$0	\$55,632	Teacher - WOODROW Elementary	82410001
947 Zupperoli	Robert	\$56,413	\$0	\$56,413	Teacher - Elementary Art	87514501

\$62,978,687

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Instructional - District Wide Non-Certified							
1	Battistoni Tara	\$106,240	\$0	\$106,240		Supvr Research & Develop	87510001
2	Brown Louise	\$113,907	\$0	\$113,907		Grants Writer	87510001
3	Davis Jaclyn	\$70,000	\$0	\$70,000		District Climate and Attendance Coordinat	87510001
4	Zhuta Vullnet	\$133,750	\$0	\$133,750		System Administrator	87518501
				\$423,897			
Instructional - Attendance Counselor							
1	Vacancy (Carter, S)	\$34,943	\$0	\$33,441		Attendance Counselor DW	87510001
2	Sanchez Olga	\$33,441	\$0	\$33,441		Attendance Counselor DW	87510001
3	Sideravage Mary Beth	\$44,302	\$0	\$44,302	\$405	Attendance Counselor DW	87510001
				\$111,185	\$405		
Instructional - District Wide Clerical							
1	Hamel Rochelle	\$31,289	\$0	\$31,289		Secretary 2	87510001
2	Migliarese Joanne	\$35,073	\$0	\$35,073		Administrative Associate 1	87510001
3	Martineau Marie	\$30,447	\$0	\$30,447		Administrative Associate 1	87510001
4	Ney Andrea	\$45,609	\$0	\$45,609	\$455	Administrative Associate 2	87518501
5	Steck Nicole	\$50,050	\$0	\$25,025		Grants Specialist 50%	87510001
6	Vacancy (Billups, S)	\$28,020	\$0	\$28,020		Secretary 2	87510001
7	Vacancy (Foley, W)	\$45,082	\$0	\$45,082		IT Specialist -Education	87518501
				\$240,546	\$455		

Instructional - School Clerical

1	Allison	Nikki	\$28,777	\$0	\$28,777	Administrative Associate 1	86210005
2	Becce	Lenora	\$30,447	\$0	\$30,447	Administrative Associate 1	85210005
3	Carrero	Glendalis	\$26,933	\$0	\$26,933	Administrative Associate 1	85010005
4	Christiano	Joseph	\$22,789	\$0	\$22,789	Administrative Associate 1	80910005
5	Cronk	Wendy	\$34,318	\$0	\$34,318	Administrative Associate 1	86410005
6	Cruz	Edna	\$22,298	\$0	\$22,298	Administrative Associate 1	81110005
7	D'Agostino	Jamie	\$22,298	\$0	\$22,298	Administrative Associate 1	81610005
8	De La Rosa	Tawana	\$26,933	\$0	\$26,933	Administrative Associate 1	86310005
9	Diaz	Maisie	\$22,298	\$0	\$22,298	Administrative Associate 1	80710005
10	Feliciano	Maria Ivette	\$22,298	\$0	\$22,298	Administrative Associate 1	82610005
11	Gadue	Mandi	\$28,777	\$0	\$28,777	Administrative Associate 1	86310005
12	Gaines	Ebony	\$20,705	\$0	\$20,705	Administrative Associate 1	82210005
13	Giancarli	Kathleen	\$35,073	\$0	\$35,073	Administrative Associate 1	85210005
14	Hinton	Kelly	\$28,777	\$0	\$28,777	Administrative Associate 1	86410005
15	Johnson	Dominique	\$22,298	\$0	\$22,298	Administrative Associate 1	81410005
16	Johnson	Mary	\$28,777	\$0	\$28,777	Administrative Associate 1	85210005
17	Jones	Claudette	\$26,933	\$0	\$26,933	Administrative Associate 1	86210005
18	Martinez	Elsie	\$28,777	\$0	\$28,777	Administrative Associate 1	86210005
19	Mendoza	Alicia	\$26,352	\$0	\$26,352	Administrative Associate 1	85110005
20	Mitchell	Myrna	\$22,298	\$0	\$22,298	Administrative Associate 1	82010005
21	Moore	Lisa	\$22,298	\$0	\$22,298	Administrative Associate 1	82110005
22	Munoz	Veronica	\$49,115	\$0	\$49,115	Administrative Associate 1	86410005
23	Napp	Joan	\$26,352	\$0	\$26,352	Administrative Associate 1	85010005
24	Nevers	Melva	\$28,777	\$0	\$28,777	Administrative Associate 1	85010005
25	O'Neil	Anna	\$30,447	\$0	\$30,447	Administrative Associate 1	85110005
26	Readel	Sheila	\$26,933	\$0	\$26,933	Administrative Associate 1	85110005
27	Rinaldi	Josephine	\$26,933	\$0	\$26,933	Administrative Associate 1	83410005
28	Rubio	Lilliam	\$22,298	\$0	\$22,298	Administrative Associate 1	80510005
29	Sears-Powell	Dayonna	\$26,352	\$0	\$26,352	Administrative Associate 1	86210005
30	Swanson	Amy	\$26,933	\$0	\$26,933	Administrative Associate 1	83210005
31	Vegliante	Judith	\$26,352	\$0	\$26,352	Administrative Associate 1	83410005
32	Williams	Lillian	\$26,964	\$0	\$26,964	Administrative Associate 1	81710005
33	Coelho	Ana	\$26,964	\$0	\$26,352	Administrative Associate 1	86310005
34	Birdsall	Virginia	\$40,607	\$0	\$40,607	Administrative Associate 2	86410005
35	Alexander	Lisa	\$26,393	\$0	\$26,393	School Secretary	83010005
36	Ascencao	Susan	\$33,491	\$0	\$33,491	School Secretary	81310005
37	Atkinson	Jennifer	\$24,726	\$0	\$24,726	School Secretary	80910005
38	Brunelli	Teri Ann	\$24,726	\$0	\$24,726	School Secretary	80510005
39	Conway	Jaimie	\$26,393	\$0	\$26,393	School Secretary	82710005
40	Donohue	Patricia	\$29,222	\$0	\$29,222	School Secretary	86210005
41	Edwards	Theresa	\$33,491	\$0	\$33,491	School Secretary	82010005
42	Egan	Karen	\$26,393	\$0	\$26,393	School Secretary	82210005
43	Elwell	Karen	\$33,491	\$0	\$33,491	\$505 School Secretary	80810005

44	Feliciano	Denise	\$34,020	\$0	\$34,020	School Secretary	86410005
45	Fitzgerald	Kristin	\$26,393	\$0	\$26,393	School Secretary	82310005
46	Guedelha	Norma	\$33,491	\$0	\$33,491	\$505 School Secretary	81410005
47	Guerrera	Maureen	\$33,491	\$0	\$33,491	School Secretary	80610005
48	Lewis	Janet	\$24,726	\$0	\$24,726	School Secretary	81710005
49	Light	Anna	\$29,222	\$0	\$29,222	School Secretary	86310005
50	McManus	Diane	\$36,303	\$0	\$36,303	School Secretary	85010005
51	Mendoza	Tania	\$28,786	\$0	\$28,786	School Secretary	81110005
52	Molina	Sydney	\$29,222	\$0	\$29,222	School Secretary	86210005
53	O'Brien	Giocondina	\$24,726	\$0	\$24,726	School Secretary	81610005
54	Perugini	Anna	\$33,491	\$0	\$33,491	\$405 School Secretary	81510005
55	Rinaldi	Janice	\$39,580	\$0	\$39,580	School Secretary	83410005
56	Rose	Mary	\$24,726	\$0	\$24,726	School Secretary	82610005
57	Ross	Lori	\$34,020	\$0	\$34,020	School Secretary	85110005
58	Salvia	Carol	\$30,718	\$0	\$30,718	School Secretary	80710005
59	Stribling	Denise	\$33,491	\$0	\$33,491	School Secretary	82810005
60	Tufano	Jodi	\$39,580	\$0	\$39,580	School Secretary	83210005
61	Wehry	Nina	\$24,726	\$0	\$24,726	School Secretary	82110005
62	Vacancy	(Wehry, N)	\$24,726	\$0	\$24,726	School Secretary	82410005
			\$1,778,634			\$1,415	

Instructional - Library Assistants (Admin Associates)

1	Angelicola	Carol	\$25,763	\$0	\$25,763	Administrative Associate 1	87515503
2	Cannata	Jeanne	\$34,360	\$0	\$34,360	\$550 Administrative Associate 2	87515503
3	Castellanos	Maria	\$24,350	\$0	\$24,350	Administrative Associate 1	87515503
4	Couture	Rita	\$22,789	\$0	\$22,789	Administrative Associate 1	87515503
5	DeLorenzo	Faye	\$29,677	\$0	\$29,677	Administrative Associate 1	87515503
6	Jones	Millicent	\$29,677	\$0	\$29,677	\$505 Administrative Associate 1	87515503
			\$166,617			\$1,055	

511 SPECIAL EDUCATION REGULAR PAYROLL

Position Count			2019-2020
18-19	19-20		Amount
Budget	Budget		
9	9	SAW	\$1,114,447
196	196	TEACHERS/HOMEBOUND	\$13,793,101
26	25	SCHOOL PSYCHOLOGISTS	\$1,814,828
28	28	SOCIAL WORKERS	\$1,949,419
32	33	SPEECH PATHOLOGISTS	\$2,308,110
27	27	ABA	\$1,589,085
358	358	PARAPROFESSIONAL	\$9,777,932
4	4	INTERPRETERS	\$135,795
2	2	CLERICAL	\$70,308
1	1	SCHOOL CLERICAL	\$26,933
5	5	MEDICAID PAYROLL	\$195,078
x	x	CONTINGENCY INCREASE	\$356,213
688	688	TOTAL	\$33,131,249

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
SAW - Special Education								
1	Baldwin	Melissa	\$149,984	\$3,093	\$153,077		Director Special Education	88510003
1	Ariola-Simoes	Lisa	\$117,908	\$3,463	\$121,371		Principal-State Street	88510003
2	Brown	Lisa	\$125,811	\$0	\$125,811		Supervisor Of Spec. Educ.	88510003
3	Carr	Denise	\$112,315	\$3,461	\$115,776		Supervisor Of Spec. Educ.	88510003
4	Delaney	Robert	\$115,776	\$5,017	\$120,793		Supervisor Of Spec. Educ.	88510003
5	O'Neal	Monica	\$104,362	\$3,341	\$107,703		Supervisor Of Spec. Educ.	88510003
6	Rodriguez	Melina	\$104,362	\$3,341	\$107,703		Supervisor Of Spec. Educ.	88510003
7	Santarsiero	Wendy	\$150,084	(\$1,000)	\$149,084		Supervisor Of Spec. Educ.	88510003
8	Simms	Amy	\$108,364	\$4,765	\$113,129		Principal Bucks Hill PreK Annex	88510003
					\$1,114,447			

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

WTA - Special Education

LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
WTA - Special Education Teachers							
Adams	Bertha	\$82,682	\$0	\$82,682		Teacher Elementary- Special Ed	88510001
Ahlert	Noelle	\$62,773	\$0	\$62,773		Teacher MS/HS- Special Ed	88510001
Anton	Karen	\$60,376	\$0	\$60,376		Teacher MS/HS- Special Ed	88510001
April	Deborah	\$90,711	\$0	\$90,711		Teacher MS/HS- Special Ed	88510001
Arbachauskas	Mary	\$46,107	\$0	\$46,107		Teacher Elementary- Special Ed	88510001
Argenta	Taryn	\$67,275	\$0	\$67,275		Teacher Elementary- Special Ed	88510001
Bandurski	Alexa	\$62,773	\$0	\$62,773		Teacher MS/HS- Special Ed	88510001
Barbati	Donna	\$85,400	\$0	\$85,400		Teacher Elementary- Special Ed	88510001
Barbieri	Amber	\$47,769	\$0	\$47,769		Teacher Elementary- Special Ed	88510001
Barbieri	Katharine	\$88,024	\$0	\$88,024		Teacher Elementary- Special Ed	88510001
Barbiuto	Gina	\$73,416	\$0	\$73,416		Teacher MS/HS- Special Ed	88510001
Barbosa	Elvira	\$65,683	\$0	\$65,683		Teacher Elementary- Special Ed	88510001
Belancik	Benjamin	\$56,497	\$0	\$56,497		Teacher Elementary- Special Ed	88510001
Benjamin	Krista	\$55,632	\$0	\$55,632		Teacher MS/HS- Special Ed	88510001
Bibeau	Michelle	\$58,005	\$0	\$58,005		Teacher Elementary- Special Ed	88510001
Blaney	Sean	\$67,941	\$0	\$67,941		Teacher MS/HS- Special Ed	88510001
Boampong	Christine	\$60,376	\$0	\$60,376		Teacher Elementary- Special Ed	88510001
Boll	Deana	\$43,613	\$0	\$43,613		Teacher MS/HS- Special Ed	88510001
Bouchard-McCulloch	Nancy	\$90,711	\$0	\$90,711		Teacher Elementary- Special Ed	88510001
Brangi	Charlene	\$70,578	\$0	\$70,578		Teacher MS/HS- Special Ed	88510001
Brown	Cara	\$59,134	\$0	\$59,134		Teacher MS/HS- Special Ed	88510001
Burke	Heather	\$90,711	\$0	\$90,711		Teacher Elementary- Special Ed	88510001
Burns	Amy	\$88,024	\$0	\$88,024		Teacher MS/HS- Special Ed	88510001
Caffrey	Emily	\$43,613	\$0	\$43,613		Teacher MS/HS- Special Ed	88510001
Calabro	Diane	\$60,376	\$0	\$60,376		Teacher MS/HS- Special Ed	88510001
Calabro	Marissa	\$60,081	\$0	\$60,081		Teacher MS/HS- Special Ed	88510001
Calma	Marie	\$73,416	\$0	\$73,416		Teacher MS/HS- Special Ed	88510001
Camilleri	Daniel	\$50,838	\$0	\$50,838		Teacher Elementary- Special Ed	88510001
Campagna	Amanda	\$65,683	\$0	\$65,683		Teacher Elementary- Special Ed	88510001
Campbell	Stuart	\$55,339	\$0	\$55,339		Teacher MS/HS- Special Ed	88510001
Cancellaro	Carolyn	\$88,024	\$0	\$88,024		Teacher Elementary- Special Ed	88510001
Cangelosi	Danielle	\$65,683	\$0	\$65,683		Teacher Elementary- Special Ed	88510001
Carroll	Amy	\$64,581	\$0	\$64,581		Teacher Elementary- Special Ed	88510001

Cieslewski	Sarah	\$68,542	\$0	\$68,542	Teacher MS/HS- Special Ed	88510001
Colangelo	Tina	\$60,081	\$0	\$60,081	Teacher Elementary- Special Ed	88510001
Coleman	Patrick	\$57,844	\$0	\$57,844	Teacher MS/HS- Special Ed	88510001
Connor	Heather	\$65,441	\$0	\$65,441	Teacher Elementary- Special Ed	88510001
Costa	Maria	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Coviello	Jessica	\$69,888	\$0	\$69,888	Teacher Elementary- Special Ed	88510001
Crespo	Julissa	\$90,711	\$0	\$90,711	Teacher Elementary- Special Ed	88510001
Cruz	Griselle	\$85,400	\$0	\$85,400	Teacher Elementary- Special Ed	88510001
Curley	John	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Daly	Terri	\$88,024	\$0	\$88,024	Teacher Elementary- Special Ed	88510001
DeCarlo	Michael	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
DeFeo	Dawn	\$60,081	\$0	\$60,081	Teacher Elementary- Special Ed	88510001
DeFoe	Audra	\$49,392	\$0	\$49,392	Teacher Elementary- Special Ed	88510001
Delaney	Kathy	\$88,024	\$0	\$88,024	Teacher Elementary- Special Ed	88510001
Delano	Teresa	\$80,054	\$0	\$80,054	Teacher MS/HS- Special Ed	88510001
Delisle	Danielle	\$46,107	\$0	\$46,107	Teacher Elementary- Special Ed	88510001
Delucia	Patricia	\$46,107	\$0	\$46,107	Teacher Elementary- Special Ed	88510001
Demirali	Linda	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Dimech	Jennifer	\$82,682	\$0	\$82,682	Teacher MS/HS- Special Ed	88510001
Doyle	Jessica	\$60,376	\$0	\$60,376	Teacher MS/HS - Hear Impair	88510001
Draus	Lynn	\$60,376	\$0	\$60,376	Teacher - Vis Impaired	88510001
Duffany	Susan	\$58,005	\$0	\$58,005	Teacher MS/HS- Special Ed	88510001
Evanoski	Jessica	\$52,656	\$0	\$52,656	Teacher MS/HS- Special Ed	88510001
Falcone	Brenda	\$90,711	\$0	\$90,711	Teacher Elementary- Special Ed	88510001
Felton	Margaret	\$53,261	\$0	\$53,261	Teacher Elementary- Special Ed	88510001
Ferrare	Patricia	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Figueroa	Jessenia	\$55,632	\$0	\$55,632	Teacher Elementary- Special Ed	88510001
Finley	Alison	\$64,581	\$0	\$64,581	Teacher MS/HS- Special Ed	88510001
Fleming	Jennifer	\$85,400	\$0	\$85,400	Teacher Elementary- Special Ed	88510001
Fortuna	Anne Marie	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Fricks	Benjamin	\$47,005	\$0	\$47,005	Teacher MS/HS- Special Ed	88510001
Gagne	Melissa	\$75,008	\$0	\$75,008	Teacher MS/HS- Special Ed	88510001
Gambardella	Victoria	\$57,844	\$0	\$57,844	Teacher MS/HS- Special Ed	88510001
Gaynes	Stacey	\$73,416	\$0	\$73,416	Teacher MS/HS- Special Ed	88510001
Gernat	Jillian	\$55,632	\$0	\$55,632	Teacher MS/HS- Special Ed	88510001
Giroux	Michele	\$65,683	\$0	\$65,683	Teacher MS/HS- Special Ed	88510001
Goggins	Coleen	\$52,804	\$0	\$52,804	Teacher MS/HS- Special Ed	88510001
Gomulinski	Jessica	\$77,578	\$0	\$77,578	Teacher MS/HS- Special Ed	88510001
Grendzinski	Kelsey	\$55,339	\$0	\$55,339	Teacher Elementary- Special Ed	88510001
Grillo	Heather	\$54,151	\$0	\$54,151	Teacher Elementary- Special Ed	88510001
Guerrera	Rocco	\$60,376	\$0	\$60,376	Teacher MS/HS- Special Ed	88510001
Guisti	Kate	\$68,542	\$0	\$68,542	Teacher Elementary- Special Ed	88510001
Hagley	Katlyn	\$55,632	\$0	\$55,632	Teacher MS/HS- Special Ed	88510001
Hamel	Michael	\$65,683	\$0	\$65,683	Teacher Elementary- Special Ed	88510001

Hanlon	Rebecca	\$47,897	\$0	\$47,897	Teacher Elementary- Special Ed	88510001
Hassan	Deanna	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Heavens	Andrew	\$62,745	\$0	\$62,745	Teacher Elementary- Special Ed	88510001
Helaire	Kaitlin	\$53,261	\$0	\$53,261	Teacher MS/HS- Special Ed	88510001
Hicks	Gregoria	\$52,804	\$0	\$52,804	Teacher MS/HS- Special Ed	88510001
Hittenmark	Stacy	\$61,236	\$0	\$61,236	Teacher Elementary- Special Ed	88510001
Holt	Laura	\$50,838	\$0	\$50,838	Teacher MS/HS- Special Ed	88510001
Howard	Emily	\$55,339	\$0	\$55,339	Teacher Elementary- Special Ed	88510001
Hubbard	Medelise	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Hubeny	Carolyn	\$54,744	\$0	\$54,744	Teacher Elementary- Special Ed	88510001
Imperato	Christian	\$57,844	\$0	\$57,844	Teacher MS/HS- Special Ed	88510001
Iorio	Jan	\$71,343	\$0	\$71,343	Teacher MS/HS- Special Ed	88510001
Jasiulevicius	Margaret	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Jenkins Davis	Tanya	\$65,441	\$0	\$65,441	Teacher MS/HS- Special Ed	88510001
Jimenez	Irene	\$67,275	\$0	\$67,275	Teacher Elementary- Special Ed	88510001
Karr	Devora	\$73,416	\$0	\$73,416	Teacher Elementary- Special Ed	88510001
Kelly	Katy	\$62,747	\$0	\$62,747	Teacher MS/HS- Special Ed	88510001
Kennedy	LaMar	\$62,880	\$0	\$62,880	Teacher MS/HS- Special Ed	88510001
Killeen	Marcia	\$88,024	\$0	\$88,024	Teacher Elementary- Special Ed	88510001
Kilroy	Cara	\$55,632	\$0	\$55,632	Teacher Elementary- Special Ed	88510001
Klem	Lisa Marie	\$90,711	\$0	\$90,711	Teacher Elementary- Special Ed	88510001
Koepfel	Denise	\$68,078	\$0	\$68,078	Teacher Elementary- Special Ed	88510001
Koestner	Amanda	\$68,078	\$0	\$68,078	Teacher Elementary- Special Ed	88510001
Koval	Kristi	\$85,400	\$0	\$85,400	Teacher MS/HS- Special Ed	88510001
Kozlowski	Stacy	\$69,888	\$0	\$69,888	Teacher Elementary- Special Ed	88510001
Lago	Lori	\$47,005	\$0	\$47,005	Teacher MS/HS- Special Ed	88510001
Lahoud	Nicole	\$62,880	\$0	\$62,880	Teacher MS/HS- Special Ed	88510001
Larson	Jaime	\$87,181	\$0	\$87,181	Teacher MS/HS- Special Ed	88510001
Lazenga	Blima	\$65,441	\$0	\$65,441	Teacher Elementary- Special Ed	88510001
LeBlanc	Michele	\$88,024	\$0	\$88,024	Teacher MS/HS- Special Ed	88510001
Leclerc Rodriguez	Tracy	\$102,480	\$0	\$102,480	Teacher MS/HS- Special Ed	88510001
Leggitt	Karen	\$55,339	\$0	\$55,339	Teacher MS/HS- Special Ed	88510001
Lespier	Bonnie	\$48,496	\$0	\$48,496	Teacher MS/HS- Special Ed	88510001
Levasseur-Burke	Justine	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Luciano	Nancee	\$82,682	\$0	\$82,682	Teacher MS/HS- Special Ed	88510001
Macarski	Denise	\$69,888	\$0	\$69,888	Teacher MS/HS- Special Ed	88510001
Mancini	Laure-Lyne	\$62,747	\$0	\$62,747	Teacher Elementary- Special Ed	88510001
Manforte	Cara	\$68,542	\$0	\$68,542	Teacher Elementary- Special Ed	88510001
Manning	Lisa	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Matthews	Heather	\$62,747	\$0	\$62,747	Teacher MS/HS- Special Ed	88510001
McLane	Michael	\$62,747	\$0	\$62,747	Teacher MS/HS- Special Ed	88510001
Mead	Christine	\$75,008	\$0	\$75,008	Teacher MS/HS- Special Ed	88510001
Migenes	Leslie Ann	\$57,844	\$0	\$57,844	Teacher MS/HS- Special Ed	88510001
Miller	Jamie	\$77,578	\$0	\$77,578	Teacher Elementary- Special Ed	88510001

Moriarty	Gail	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Morris	Michaela	\$55,632	\$0	\$55,632	Teacher Elementary- Special Ed	88510001
Mouco	Michele	\$82,682	\$0	\$82,682	Teacher MS/HS- Special Ed	88510001
Moynihan	Mary	\$90,711	\$0	\$90,711	Teacher Elementary- Special Ed	88510001
Murphy	Amy	\$61,831	\$0	\$61,831	Teacher Elementary- Special Ed	88510001
Murphy	Heather	\$82,682	\$0	\$82,682	Teacher Elementary-Hear Impair	88510001
Murray	Laurine	\$82,682	\$0	\$82,682	Teacher MS/HS- Special Ed	88510001
Normandin	Susan	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Nowak	Carolyn	\$49,411	\$0	\$49,411	Teacher MS/HS- Special Ed	88510001
O'Brien	Kathleen	\$69,888	\$0	\$69,888	Teacher MS/HS- Special Ed	88510001
Oliver Miccio	Audra	\$68,542	\$0	\$68,542	Teacher MS/HS- Special Ed	88510001
Orsillo	Carole	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Osterhout	Alexa	\$43,613	\$0	\$43,613	Teacher MS/HS- Special Ed	88510001
O'Toole	Kaitlyn	\$57,412	\$0	\$57,412	Teacher Elementary- Special Ed	88510001
Paparello-Piotrowski	Karen	\$88,024	\$0	\$88,024	Teacher MS/HS- Special Ed	88510001
Parker	Ressie	\$85,400	\$0	\$85,400	Teacher Elementary- Special Ed	88510001
Perusse	Joseph	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Pesce	Louise	\$68,542	\$0	\$68,542	Teacher MS/HS- Special Ed	88510001
Phelan	Susan	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Phostole	Sean	\$91,624	\$0	\$91,624	Teacher MS/HS- Special Ed	88510001
Pierce	Karen	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Pike	Amanda	\$43,110	\$0	\$43,110	Teacher MS/HS- Special Ed	88510001
Pomerleau	Alicia	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Poulos	Francesca	\$72,207	\$0	\$72,207	Teacher MS/HS- Special Ed	88510001
Prisco	Teresa	\$56,413	\$0	\$56,413	Teacher MS/HS- Special Ed	88510001
Putnam	Kelly	\$75,348	\$0	\$75,348	Teacher - Vis Impaired	88510001
Quinn	Lisa	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Ricard	Deborah	\$55,632	\$0	\$55,632	Teacher MS/HS- Special Ed	88510001
Rogoff	Jamie	\$43,110	\$0	\$43,110	Teacher MS/HS- Special Ed	88510001
Rollins	Lauren	\$50,240	\$0	\$50,240	Teacher Elementary- Special Ed	88510001
Rua	Jill	\$74,092	\$0	\$74,092	Teacher Elementary- Special Ed	88510001
Ruggiero	Candice	\$64,581	\$0	\$64,581	Teacher Elementary- Special Ed	88510001
Rupe	Michele	\$85,400	\$0	\$85,400	Teacher Elementary- Special Ed	88510001
Ruszcz-Maffia	Kimberly	\$59,783	\$0	\$59,783	Teacher Elementary- Special Ed	88510001
Rynar	Lynn	\$65,441	\$0	\$65,441	Teacher MS/HS- Special Ed	88510001
Saharan	Renu	\$93,365	\$0	\$93,365	Teacher MS/HS- Special Ed	88510001
Salvietti	Stacey	\$82,682	\$0	\$82,682	Teacher Elementary- Special Ed	88510001
Saucier	Anne Marie	\$57,844	\$0	\$57,844	Teacher Elementary- Special Ed	88510001
Schmidt	Gregory	\$88,024	\$0	\$88,024	Teacher MS/HS- Special Ed	88510001
Schmidt	Rachel	\$50,838	\$0	\$50,838	Teacher Elementary- Special Ed	88510001
Sciascia	MaryAnn	\$68,078	\$0	\$68,078	Teacher Elementary- Special Ed	88510001
Scrivano	Cynthia	\$64,207	\$0	\$64,207	Teacher MS/HS- Special Ed	88510001
Serafin	Stephanie	\$55,632	\$0	\$55,632	Teacher Elementary- Special Ed	88510001
Shweky	Jeffrey	\$67,275	\$0	\$67,275	Teacher MS/HS- Special Ed	88510001

Siperas	Caroline	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
Skurkis	Teresa	\$90,711	\$0	\$90,711	Teacher Elementary- Special Ed	88510001
Spence	Kris	\$43,613	\$0	\$43,613	Teacher MS/HS- Special Ed	88510001
Stango	Kerry	\$47,897	\$0	\$47,897	Teacher Elementary- Special Ed	88510001
Stolfi	Christine	\$108,853	\$0	\$108,853	Teacher MS/HS- Special Ed	88510001
Stolfi	Maribeth	\$85,400	\$0	\$85,400	Teacher Elementary- Special Ed	88510001
Sullivan	Kacey	\$90,524	\$0	\$90,524	Teacher Elementary- Special Ed	88510001
Sullo	Lisa	\$68,078	\$0	\$68,078	Teacher MS/HS- Special Ed	88510001
Taylor	Brenda	\$85,400	\$0	\$85,400	Teacher MS/HS- Special Ed	88510001
Thompson	Asia	\$68,078	\$0	\$68,078	Teacher MS/HS- Special Ed	88510001
Tremblay	Kirstin	\$55,632	\$0	\$55,632	Teacher Elementary- Special Ed	88510001
Trigueiro	Mariana	\$53,261	\$0	\$53,261	Teacher Elementary- Special Ed	88510001
Vacancy	(Moriarty, G)	\$55,000	\$0	\$55,000	Teacher MS/HS- Special Ed	88510001
Vacancy	(Crespo, J)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
Vacancy	(Osterhout, A)	\$55,000	\$0	\$55,000	Teacher MS/HS- Special Ed	88510001
Vacancy	(Calabro, M)	\$55,000	\$0	\$55,000	Teacher MS/HS- Special Ed	88510001
Vacancy	(Rollins, L)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
Vacancy	(Evanoski, J)	\$55,000	\$0	\$55,000	Teacher MS/HS- Special Ed	88510001
Varecka	Irena	\$55,632	\$0	\$55,632	Teacher MS/HS- Special Ed	88510001
Varholak	Jennifer	\$53,261	\$0	\$53,261	Teacher Elementary- Special Ed	88510001
Velezis-Justs	Patricia	\$70,021	\$0	\$70,021	Teacher Elementary- Special Ed	88510001
Veronesi	Carol	\$79,352	\$0	\$79,352	Teacher MS/HS- Special Ed	88510001
Warhola	Gayle	\$90,711	\$0	\$90,711	Teacher MS/HS- Special Ed	88510001
White	Nancy	\$88,024	\$0	\$88,024	Teacher Elementary- Special Ed	88510001
White	Sharlene	\$76,761	\$0	\$76,761	Teacher Elementary- Special Ed	88510001
Wichman	Heather	\$64,581	\$0	\$64,581	Teacher Elementary- Special Ed	88510001
Wilson	Marines	\$88,024	\$0	\$88,024	Teacher MS/HS- Special Ed	88510001
Yargeau	Andrea	\$82,682	\$0	\$82,682	Teacher MS/HS- Special Ed	88510001
Yuiza	Gladynell	\$50,838	\$0	\$50,838	Teacher MS/HS- Special Ed	88510001
Zionts	Lenore	\$62,747	\$0	\$62,747	Teacher MS/HS- Special Ed	88510001
Zuraitis	Jeanette	\$78,948	\$0	\$78,948	Teacher MS/HS- Special Ed	88510001
				\$13,543,101		
			Homebound	\$250,000		
				\$13,793,101		

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

WTA - Special Education - School Psychologist

LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Baranowski	Judith	\$90,711	\$0	\$90,711		School Psychologist-SPECIAL ED	88510002
Colello	Jennifer	\$75,348	\$0	\$75,348		School Psychologist-SPECIAL ED	88510002
Crimi	Tara	\$71,343	\$0	\$71,343		School Psychologist-SPECIAL ED	88510002
Damasio-Ortiz	Alyson	\$90,711	\$0	\$90,711		School Psychologist-SPECIAL ED	88510002
Diaz	Natalie	\$62,773	\$0	\$62,773		School Psychologist-SPECIAL ED	88510002
Fabrizio	Michael	\$57,412	\$0	\$57,412		School Psychologist-SPECIAL ED	88510002
Ferrucci	Lynn	\$90,711	\$0	\$90,711		School Psychologist-SPECIAL ED	88510002
Giorgi	Jessica	\$62,773	\$0	\$62,773		School Psychologist-SPECIAL ED	88510002
Jacobson	Heather	\$65,441	\$0	\$65,441		School Psychologist-SPECIAL ED	88510002
Krampitz	Paula	\$88,024	\$0	\$88,024		School Psychologist-SPECIAL ED	88510002
Labrecque	James	\$90,711	\$0	\$90,711		School Psychologist-SPECIAL ED	88510002
Lawson	Stephanie	\$68,078	\$0	\$68,078		School Psychologist-SPECIAL ED	88510002
Lowe	Karen	\$88,024	\$0	\$88,024		School Psychologist-SPECIAL ED	88510002
Magurne	Amanda	\$57,412	\$0	\$57,412		School Psychologist-SPECIAL ED	88510002
Marino	Carol	\$90,711	\$0	\$90,711		School Psychologist-SPECIAL ED	88510002
Perton	Anne	\$79,352	\$0	\$79,352		School Psychologist-SPECIAL ED	88510002
Rumbin	Jennifer	\$90,711	\$0	\$90,711		School Psychologist-SPECIAL ED	88510002
Schuck	Yechezkel	\$70,021	\$0	\$70,021		School Psychologist-SPECIAL ED	88510002
Spedafino	Diana	\$54,744	\$0	\$54,744		School Psychologist-SPECIAL ED	88510002
Tanuis	Linda	\$81,739	\$0	\$81,739		School Psychologist-SPECIAL ED	88510002
Vacancy	(Larina, O)	\$55,000	\$0	\$55,000		School Psychologist-SPECIAL ED	88510002
Vacancy	(Eagan, L)	\$55,000	\$0	\$55,000		School Psychologist-SPECIAL ED	88510002
Vacancy	(Scocozza-Joh	\$55,000	\$0	\$55,000		School Psychologist-SPECIAL ED	88510002
Vacancy	(Jobson, S)	\$55,000	\$0	\$55,000		School Psychologist-SPECIAL ED	88510002
Wright	Stephanie	\$68,078	\$0	\$68,078		School Psychologist-SPECIAL ED	88510002
				\$1,814,828			

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

WTA - Special Education - School Social Worker

Altwies	Kristin	\$68,078	\$0	\$68,078	School Social Worker	88510002
Alvarado	Elsie	\$65,441	\$0	\$65,441	School Social Worker	88510002
Atkins	Debra	\$88,024	\$0	\$88,024	School Social Worker	88510002
Bandurski	Andrew	\$62,773	\$0	\$62,773	School Social Worker	88510002
Brayton	Katie	\$61,831	\$0	\$61,831	School Social Worker	88510002
Bulls	Tanya	\$71,343	\$0	\$71,343	School Social Worker	88510002
Currier	Kara	\$68,078	\$0	\$68,078	School Social Worker	88510002
Downey	Sarah	\$65,441	\$0	\$65,441	School Social Worker	88510002
Erris	Talia	\$49,392	\$0	\$49,392	School Social Worker	88510002
Evans	Blythe	\$88,024	\$0	\$88,024	School Social Worker	88510002
Forino	Dana	\$74,092	\$0	\$74,092	School Social Worker	88510002
Garmakani	Shirley	\$53,261	\$0	\$53,261	School Social Worker	88510002
Guglielmo	Carla	\$88,024	\$0	\$88,024	School Social Worker	88510002
Henne-Nordby	Catherine	\$88,024	\$0	\$88,024	School Social Worker	88510002
Kobelski	Melissa	\$62,747	\$0	\$62,747	School Social Worker	88510002
Lawlor	Ryan	\$68,078	\$0	\$68,078	School Social Worker	88510002
Lombardo	Kiley	\$54,744	\$0	\$54,744	School Social Worker	88510002
McAlinden	Patricia	\$88,024	\$0	\$88,024	School Social Worker	88510002
McLain	Heather	\$88,024	\$0	\$88,024	School Social Worker	88510002
Miller	Keisha	\$57,412	\$0	\$57,412	School Social Worker	88510002
Miranda	Stephanie	\$65,441	\$0	\$65,441	School Social Worker	88510002
Romano	Lisa	\$88,024	\$0	\$88,024	School Social Worker	88510002
Sileo	Renee	\$67,275	\$0	\$67,275	School Social Worker	88510002
Silva-Dalton	Ann	\$71,343	\$0	\$71,343	School Social Worker	88510002
Vacancy	(Fonseca Fern:	\$55,000	\$0	\$55,000	School Social Worker	88510002
Wilda	Dawn	\$79,352	\$0	\$79,352	School Social Worker	88510002
Zahariadis	Jamie	\$60,081	\$0	\$60,081	School Social Worker	88510002
Zammit	Deanna	\$52,048	\$0	\$52,048	School Social Worker	88510002
				\$1,949,419		

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

WTA - Special Education - Speech Pathologist

Arnstein	Malka	\$64,581	\$0	\$64,581	Teacher - Speech/hear	88510002
Barbeau	Kathryn	\$72,651	\$0	\$72,651	Teacher - Speech/hear	88510002
Barnick	Sara	\$49,392	\$0	\$49,392	Teacher - Speech/hear	88510002
Belcher	Donajean	\$90,711	\$0	\$90,711	Teacher MS/HS - Speech/hear	88510002
Brown	Megan	\$67,275	\$0	\$67,275	Teacher MS/HS - Speech/hear	88510002
Byer-Alcorace	Alexis	\$57,412	\$0	\$57,412	Teacher MS/HS - Speech/hear	88510002
Chabot	Leah	\$90,711	\$0	\$90,711	Teacher - Speech/hear	88510002
Cheatham	Major	\$70,021	\$0	\$70,021	Teacher MS/HS - Speech/hear	88510002
Cipriano	Melissa	\$70,021	\$0	\$70,021	Teacher - Speech/hear	88510002
Condon	Zoe	\$59,134	\$0	\$59,134	Teacher - Speech/hear	88510002
De Simone	Nadia	\$64,581	\$0	\$64,581	Teacher - Speech/hear	88510002
Decarlo	Teresa	\$90,711	\$0	\$90,711	Teacher - Speech/hear	88510002
Fay	Heidi	\$90,711	\$0	\$90,711	Teacher - Speech/hear	88510002
Geary	Caitlin	\$62,773	\$0	\$62,773	Teacher - Speech/hear	88510002
George	Laurie	\$90,711	\$0	\$90,711	Teacher MS/HS - Speech/hear	88510002
Grabherr	Karen	\$90,711	\$0	\$90,711	Teacher - Speech/hear	88510002
Grosso	Kristen	\$73,416	\$0	\$73,416	Teacher MS/HS - Speech/hear	88510002
Lasky	Jane	\$59,134	\$0	\$59,134	Teacher - Speech/hear	88510002
Lee	Amanda	\$60,081	\$0	\$60,081	Teacher - Speech/hear	88510002
LoRusso	Angela	\$60,081	\$0	\$60,081	Teacher - Speech/hear	88510002
Mahoney	Maya	\$70,021	\$0	\$70,021	Teacher - Speech/hear	88510002
Mancini	Michaela	\$52,804	\$0	\$52,804	Teacher - Speech/hear	88510002
Miller	Joan	\$60,081	\$0	\$60,081	Teacher - Speech/hear	88510002
Murphy	Jame	\$62,773	\$0	\$62,773	Teacher - Speech/hear	88510002
Naughton	Lisa	\$90,711	\$0	\$90,711	Teacher MS/HS - Speech/hear	88510002
Rashiti	Luljeta	\$71,343	\$0	\$71,343	Teacher - Speech/hear	88510002
Robillard	Leigh	\$68,078	\$0	\$68,078	Teacher - Speech/hear	88510002
Sanford	Jill	\$90,711	\$0	\$90,711	Teacher - Speech/hear	88510002
Walsh	Molly	\$55,000	\$0	\$55,000	Teacher - Speech/hear	88510002
Vacancy	(Hilbert, J)	\$50,901	\$0	\$50,901	Teacher - Speech/hear	88510002
Vacancy		\$55,000	\$0	\$55,000	Teacher - Speech/hear	88510002
Vertucci	Laura	\$57,844	\$0	\$57,844	Teacher - Speech/hear	88510002
Wickham	Claudia	\$88,024	\$0	\$88,024	Teacher - Speech/hear	88510002
				\$2,308,110		

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Special Education - ABA Behavioral Therapists								
1	Chiarella	Halaia	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
2	Christiano	Michael	\$65,649	\$0	\$65,649		ABA Behavioral Therapist	88510001
3	DiLonardo	Rachel	\$53,986	\$0	\$53,986		ABA Behavioral Therapist	88510001
4	Doyon	Melissa	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
5	Elalfi	Cecilia	\$61,531	\$0	\$61,531		ABA Behavioral Therapist	88510001
6	Garofalo	Lauren	\$65,649	\$0	\$65,649		ABA Behavioral Therapist	88510001
7	Hall	Alexandria	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
8	Hardy	Kawana	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
9	Harris	Kiesha	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
10	Hebb	Stephanie	\$65,649	\$0	\$65,649		ABA Behavioral Therapist	88510001
11	Kennelly	Margaret	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
12	Lewis-Darby	Nicole	\$61,531	\$0	\$61,531		ABA Behavioral Therapist	88510001
13	Lussier	Brooke	\$61,531	\$0	\$61,531		ABA Behavioral Therapist	88510001
14	McGrail	Dawn	\$61,531	\$0	\$61,531		ABA Behavioral Therapist	88510001
15	Ouellette	Sherri	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
16	Phelan	Andrew	\$53,986	\$0	\$53,986		ABA Behavioral Therapist	88510001
17	Pierpont	Judith	\$61,531	\$0	\$61,531		ABA Behavioral Therapist	88510001
18	Ricardo	Jason	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
19	Scarduzio	Aimee	\$53,986	\$0	\$53,986		ABA Behavioral Therapist	88510001
20	Seeger	Cheryl	\$61,531	\$0	\$61,531		ABA Behavioral Therapist	88510001
21	Semanoff	Krista	\$61,531	\$0	\$61,531		ABA Behavioral Therapist	88510001
22	Stark	Melissa	\$65,649	\$0	\$65,649		ABA Behavioral Therapist	88510001
23	Tolentino	Areli	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
24	Winoski	Laura	\$56,431	\$0	\$56,431		ABA Behavioral Therapist	88510001
25	Wolf	Jodi	\$61,531	\$0	\$61,531		ABA Behavioral Therapist	88510001
26	Vacancy		\$53,986	\$0	\$53,986		ABA Behavioral Therapist	88510001
27	Vacancy		\$53,986	\$0	\$53,986		ABA Behavioral Therapist	88510001
					\$1,589,085			

Special Education - Interpreters

1 Asklar	Tracy	\$48,594	\$0	\$48,594	Interpreter	88510001
2 Falzarano	Kathleen	\$44,566	\$0	\$44,566	Interpreter	88510001
3 Stevens	Christina	\$42,635	\$0	\$42,635	Interpreter	88510001
4 Vacancy		\$42,635	\$0	\$42,635	Interpreter	88510001
-1 Position	Budget Freeze			(\$42,635)		
				\$135,795		

Special Education - Paraprofessionals

1 Abel-Lezama	Alita	\$25,130	\$0	\$25,130	Paraprofessional	88510001
2 Acevedo	Aida	\$25,130	\$0	\$25,130	Paraprofessional	88510001
3 Acosta	Jimmy	\$31,842	\$0	\$31,842	Paraprofessional	88510001
4 Alicea	Luz	\$24,043	\$0	\$24,043	Paraprofessional	88510001
5 Alonso	Miriam	\$31,842	\$0	\$31,842	Paraprofessional	88510001
6 Alvarado	Stephany	\$24,043	\$0	\$24,043	Paraprofessional	88510001
7 Alvarez	Isory	\$31,842	\$0	\$31,842	Paraprofessional	88510001
8 Alvarez Mendez	Gerardo	\$24,043	\$0	\$24,043	Paraprofessional	88510001
9 Amato	Trina	\$25,130	\$0	\$25,130	Paraprofessional	88510001
10 Anderson	Carmen	\$31,842	\$0	\$31,842	\$405 Paraprofessional	88510001
11 Andino	Carmen	\$24,043	\$0	\$24,043	Paraprofessional	88510001
12 Andrikis	Robin	\$31,842	\$0	\$31,842	Paraprofessional	88510001
13 Antidormi	Lisa	\$25,130	\$0	\$25,130	Paraprofessional	88510001
14 Antonucci	Christopher	\$24,043	\$0	\$24,043	Paraprofessional	88510001
15 Ariola	Jennifer	\$27,399	\$0	\$27,399	Paraprofessional	88510001
16 Arroyo	Ivet	\$24,043	\$0	\$24,043	Paraprofessional	88510001
17 Arroyo	Maria	\$31,842	\$0	\$31,842	Paraprofessional	88510001
18 Austin	Julie	\$24,043	\$0	\$24,043	Paraprofessional	88510001
19 Avalos	Danielle	\$25,130	\$0	\$25,130	Paraprofessional	88510001
20 Avalos	Laurine	\$31,842	\$0	\$31,842	Paraprofessional	88510001
21 Avalos	Michelle	\$27,399	\$0	\$27,399	Paraprofessional	88510001
22 Bakri	Bassant	\$24,043	\$0	\$24,043	Paraprofessional	88510001
23 Barbera	Nina	\$27,399	\$0	\$27,399	Paraprofessional	88510001
24 Bardhollari	Rudian	\$24,043	\$0	\$24,043	Paraprofessional	88510001
25 Barton	Claris	\$25,130	\$0	\$25,130	Paraprofessional	88510001
26 Basilio-Morales	Nera	\$24,043	\$0	\$24,043	Paraprofessional	88510001
27 Bassett	Stacey	\$27,399	\$0	\$27,399	Paraprofessional	88510001
28 Basu	Prosenjeet	\$24,043	\$0	\$24,043	Paraprofessional	88510001
29 Battle	Stanley	\$31,842	\$0	\$31,842	Paraprofessional	88510001
30 Beamon	Samone	\$29,227	\$0	\$29,227	Paraprofessional	88510001
31 Becce	Kathleen	\$31,842	\$0	\$31,842	Paraprofessional	88510001
32 Begin	Debra	\$31,842	\$0	\$31,842	Paraprofessional	88510001
33 Bernardini	James	\$24,043	\$0	\$24,043	Paraprofessional	88510001
34 Beverly	Beverly	\$24,043	\$0	\$24,043	Paraprofessional	88510001
35 Biolo	Judy	\$31,842	\$0	\$31,842	Paraprofessional	88510001

36 Blake	Felicia	\$25,130	\$0	\$25,130		Paraprofessional	88510001
37 Blasl	Alissa	\$25,130	\$0	\$25,130		Paraprofessional	88510001
38 Bochicchio	Judith	\$31,842	\$0	\$31,842		Paraprofessional	88510001
39 Bouley	Allyssa	\$24,043	\$0	\$24,043		Paraprofessional	88510001
40 Brinton	Mellissa	\$27,399	\$0	\$27,399		Paraprofessional	88510001
41 Brown	Lynn	\$27,399	\$0	\$27,399		Paraprofessional	88510001
42 Brown	Timothy	\$27,399	\$0	\$27,399		Paraprofessional	88510001
43 Bumci	Ereald	\$24,043	\$0	\$24,043		Paraprofessional	88510001
44 Burgos	Elizabeth	\$24,043	\$0	\$24,043		Paraprofessional	88510001
45 Butterworth	Donna	\$25,130	\$0	\$25,130		Paraprofessional	88510001
46 Cabbagestalk	Jeray	\$31,842	\$0	\$31,842		Paraprofessional	88510001
47 Cabrera	Eliane	\$24,043	\$0	\$24,043		Paraprofessional	88510001
48 Cabrera	Maribel	\$27,399	\$0	\$27,399		Paraprofessional	88510001
49 Cacho-Zuniga	Lurbin	\$27,399	\$0	\$27,399		Paraprofessional	88510001
50 Caisse	Ana	\$29,227	\$0	\$29,227		Paraprofessional	88510001
51 Canfield	Kelley	\$31,842	\$0	\$31,842	\$405	Paraprofessional	88510001
52 Casey	Sherri	\$24,043	\$0	\$24,043		Paraprofessional	88510001
53 Cheatham	Cassandra	\$25,130	\$0	\$25,130		Paraprofessional	88510001
54 Cianciolo	Ann	\$31,842	\$0	\$31,842		Paraprofessional	88510001
55 Cicchiello	Ersilia	\$31,842	\$0	\$31,842		Paraprofessional	88510001
56 Cipriano	Lisa	\$27,399	\$0	\$27,399		Paraprofessional	88510001
57 Clark-Arthur	Deyanira	\$31,842	\$0	\$31,842		Paraprofessional	88510001
58 Cocchiola	Kaitlyn	\$25,130	\$0	\$25,130		Paraprofessional	88510001
59 Cocchiola	Nancy	\$29,227	\$0	\$29,227		Paraprofessional	88510001
60 Coit	Tracy	\$25,130	\$0	\$25,130		Paraprofessional	88510001
61 Colangelo	Sharon	\$29,227	\$0	\$29,227		Paraprofessional	88510001
62 Comstock	Steven	\$24,043	\$0	\$24,043		Paraprofessional	88510001
63 Conde	Anna	\$24,043	\$0	\$24,043		Paraprofessional	88510001
64 Correa	Jennifer	\$24,043	\$0	\$24,043		Paraprofessional	88510001
65 Correa	Marlene	\$24,043	\$0	\$24,043		Paraprofessional	88510001
66 Cortese	Emily	\$24,043	\$0	\$24,043		Paraprofessional	88510001
67 Cosme	Iris	\$29,227	\$0	\$29,227		Paraprofessional	88510001
68 Couture	Shanee	\$25,130	\$0	\$25,130		Paraprofessional	88510001
69 Coviello	Catherine	\$24,043	\$0	\$24,043		Paraprofessional	88510001
70 Crosby-Miakos	Sharon	\$25,130	\$0	\$25,130		Paraprofessional	88510001
71 Cruz	Maria	\$24,043	\$0	\$24,043		Paraprofessional	88510001
72 Curry	Jassee	\$24,043	\$0	\$24,043		Paraprofessional	88510001
73 Daddona	Rosanne	\$31,842	\$0	\$31,842	\$405	Paraprofessional	88510001
74 Daily	Emily	\$24,043	\$0	\$24,043		Paraprofessional	88510001
75 Daisey	Christine	\$24,043	\$0	\$24,043		Paraprofessional	88510001
76 Davino	Maria	\$27,399	\$0	\$27,399		Paraprofessional	88510001
77 Deen	Shafiela	\$29,227	\$0	\$29,227		Paraprofessional	88510001
78 DeGeorge	Shanna	\$24,043	\$0	\$24,043		Paraprofessional	88510001
79 DeJesus	Jennifer	\$24,043	\$0	\$24,043		Paraprofessional	88510001

80 Del Moral	Denise	\$31,842	\$0	\$31,842	Paraprofessional	88510001
81 DelGatti-Dupont	Kelly	\$31,842	\$0	\$31,842	Paraprofessional	88510001
82 Delmonico	Kathryn	\$27,399	\$0	\$27,399	Paraprofessional	88510001
83 Demollari	Mimoza	\$25,130	\$0	\$25,130	Paraprofessional	88510001
84 Dennis	Shameka	\$24,043	\$0	\$24,043	Paraprofessional	88510001
85 Depaulo	Leslie	\$31,842	\$0	\$31,842	\$455 Paraprofessional	88510001
86 Diaz	Christina	\$25,130	\$0	\$25,130	Paraprofessional	88510001
87 Dickson	Sandra	\$31,842	\$0	\$31,842	Paraprofessional	88510001
88 DiGioia	Susan	\$27,399	\$0	\$27,399	Paraprofessional	88510001
89 Dilworth-Jones	Denise	\$24,043	\$0	\$24,043	Paraprofessional	88510001
90 Dopp	Karen	\$31,842	\$0	\$31,842	Paraprofessional	88510001
91 Doro	Trisha	\$27,399	\$0	\$27,399	Paraprofessional	88510001
92 Dover	Ena	\$27,399	\$0	\$27,399	Paraprofessional	88510001
93 Dowdell	Angelia	\$25,130	\$0	\$25,130	Paraprofessional	88510001
94 Drost	Mary	\$25,130	\$0	\$25,130	Paraprofessional	88510001
95 Dunlap	Laura	\$29,227	\$0	\$29,227	Paraprofessional	88510001
96 Dusha	Edlira	\$24,043	\$0	\$24,043	Paraprofessional	88510001
97 Dwyer	Robert	\$25,130	\$0	\$25,130	Paraprofessional	88510001
98 Eastwood	Jennifer	\$29,227	\$0	\$29,227	Paraprofessional	88510001
99 Edmonds	Sarah	\$25,130	\$0	\$25,130	Paraprofessional	88510001
100 Edwards	Jacqueline	\$25,130	\$0	\$25,130	Paraprofessional	88510001
101 Eldredge	Sandra	\$25,130	\$0	\$25,130	Paraprofessional	88510001
102 Ellis	Andrea	\$27,399	\$0	\$27,399	Paraprofessional	88510001
103 Engelhard	Karen	\$31,842	\$0	\$31,842	Paraprofessional	88510001
104 Espinal	Michelle	\$24,043	\$0	\$24,043	Paraprofessional	88510001
105 Evans	Jacqueline	\$27,399	\$0	\$27,399	Paraprofessional	88510001
106 Facey	Nadia	\$31,842	\$0	\$31,842	Paraprofessional	88510001
107 Farina	Cheryl	\$31,842	\$0	\$31,842	Paraprofessional	88510001
108 Farrington	Gina	\$31,842	\$0	\$31,842	Paraprofessional	88510001
109 Feliciano	Michael	\$24,043	\$0	\$24,043	Paraprofessional	88510001
110 Ferguson-Pearson	Robin	\$31,842	\$0	\$31,842	Paraprofessional	88510001
111 Ferrao	Marlene	\$27,399	\$0	\$27,399	Paraprofessional	88510001
112 Ferrucci	Colleen	\$31,842	\$0	\$31,842	Paraprofessional	88510001
113 Ferrucci	Lisa	\$29,227	\$0	\$29,227	Paraprofessional	88510001
114 Ferrucci	Michele	\$27,399	\$0	\$27,399	Paraprofessional	88510001
115 Field	Regina	\$31,842	\$0	\$31,842	Paraprofessional	88510001
116 Fields	Jamesina	\$29,227	\$0	\$29,227	Paraprofessional	88510001
117 Finelli	Consuelo	\$29,227	\$0	\$29,227	Paraprofessional	88510001
118 Fisher	Deborah	\$27,399	\$0	\$27,399	Paraprofessional	88510001
119 Fisher	Tawana	\$31,842	\$0	\$31,842	Paraprofessional	88510001
120 Flowers	Meka	\$24,043	\$0	\$24,043	Paraprofessional	88510001
121 Forestier	Sarah	\$27,399	\$0	\$27,399	Paraprofessional	88510001
122 Forino	Lorna	\$31,842	\$0	\$31,842	Paraprofessional	88510001
123 Fox	Natalie	\$24,043	\$0	\$24,043	Paraprofessional	88510001

124 Franks	Kendra	\$27,399	\$0	\$27,399	Paraprofessional	88510001
125 Garafola	Denise	\$25,130	\$0	\$25,130	Paraprofessional	88510001
126 Garcia	Haydee	\$31,842	\$0	\$31,842	Paraprofessional	88510001
127 Gary	Chandra	\$31,842	\$0	\$31,842	Paraprofessional	88510001
128 Geary	Elizabeth	\$31,842	\$0	\$31,842	\$455 Paraprofessional	88510001
129 Geary	Julie	\$24,043	\$0	\$24,043	Paraprofessional	88510001
130 Gee	Kathleen	\$31,842	\$0	\$31,842	Paraprofessional	88510001
131 George	Kendra	\$29,227	\$0	\$29,227	Paraprofessional	88510001
132 Geraci	Donna	\$31,842	\$0	\$31,842	Paraprofessional	88510001
133 Gervais	Alice	\$31,842	\$0	\$31,842	Paraprofessional	88510001
134 Gibson	Deborah	\$31,842	\$0	\$31,842	Paraprofessional	88510001
135 Gibson	Karri	\$31,842	\$0	\$31,842	Paraprofessional	88510001
136 Giordano	Maureen	\$25,130	\$0	\$25,130	Paraprofessional	88510001
137 Giron Ruiz	Jenny	\$27,399	\$0	\$27,399	Paraprofessional	88510001
138 Goodman	Maribel	\$31,842	\$0	\$31,842	Paraprofessional	88510001
139 Gracy	Alison	\$24,043	\$0	\$24,043	Paraprofessional	88510001
140 Graham	Javauna	\$25,130	\$0	\$25,130	Paraprofessional	88510001
141 Green	Patricia	\$31,842	\$0	\$31,842	Paraprofessional	88510001
142 Grossman	Melissa	\$24,043	\$0	\$24,043	Paraprofessional	88510001
143 Guerrero	Marnie	\$24,043	\$0	\$24,043	Paraprofessional	88510001
144 Hailey	Laquasia	\$25,130	\$0	\$25,130	Paraprofessional	88510001
145 Hamilton	Edward	\$31,842	\$0	\$31,842	Paraprofessional	88510001
146 Hardy	Paula	\$29,227	\$0	\$29,227	Paraprofessional	88510001
147 Harris	LaTonia	\$27,399	\$0	\$27,399	Paraprofessional	88510001
148 Harrison	Arthur	\$31,842	\$0	\$31,842	Paraprofessional	88510001
149 Hatch	Brian	\$27,399	\$0	\$27,399	Paraprofessional	88510001
150 Havican	Cathleen	\$27,399	\$0	\$27,399	Paraprofessional	88510001
151 Hayden-Epperson	Andrea	\$24,043	\$0	\$24,043	Paraprofessional	88510001
152 Hensley	Zinnia	\$27,399	\$0	\$27,399	Paraprofessional	88510001
153 Heppenstall	April	\$29,227	\$0	\$29,227	Paraprofessional	88510001
154 Hernandez Del Sol	Janeisy	\$24,043	\$0	\$24,043	Paraprofessional	88510001
155 Higgs	Adina	\$29,227	\$0	\$29,227	Paraprofessional	88510001
156 Hill	Christine	\$27,399	\$0	\$27,399	Paraprofessional	88510001
157 Hobbs	Herbrina	\$24,043	\$0	\$24,043	Paraprofessional	88510001
158 Hodges	Dwayne	\$24,043	\$0	\$24,043	Paraprofessional	88510001
159 Hodges	Shawntina	\$31,842	\$0	\$31,842	Paraprofessional	88510001
160 Hofler	Kenneth	\$31,842	\$0	\$31,842	Paraprofessional	88510001
161 Hunter	Ramona	\$24,043	\$0	\$24,043	Paraprofessional	88510001
162 Hunter	Zaire	\$25,130	\$0	\$25,130	Paraprofessional	88510001
163 Hutchison	Marie	\$27,399	\$0	\$27,399	Paraprofessional	88510001
164 Ingala	Matthew	\$24,043	\$0	\$24,043	Paraprofessional	88510001
165 Ivers	Elizabeth	\$29,227	\$0	\$29,227	Paraprofessional	88510001
166 Jackson	Tawanna	\$24,043	\$0	\$24,043	Paraprofessional	88510001
167 James	Rebecca	\$27,399	\$0	\$27,399	Paraprofessional	88510001

168	Janatiss	Sherrie	\$31,842	\$0	\$31,842	Paraprofessional	88510001
169	Jarjura	Vera	\$25,130	\$0	\$25,130	Paraprofessional	88510001
170	Johnson	Ferba	\$27,399	\$0	\$27,399	Paraprofessional	88510001
171	Johnson	Joy	\$24,043	\$0	\$24,043	Paraprofessional	88510001
172	Kasidas	Karrie	\$27,399	\$0	\$27,399	Paraprofessional	88510001
173	Kelly	Erica	\$25,130	\$0	\$25,130	Paraprofessional	88510001
174	Kelly	Janice	\$25,130	\$0	\$25,130	Paraprofessional	88510001
175	King	Linell	\$24,043	\$0	\$24,043	Paraprofessional	88510001
176	Kling	Eileen	\$25,130	\$0	\$25,130	Paraprofessional	88510001
177	Knighton	Drewena	\$31,842	\$0	\$31,842	Paraprofessional	88510001
178	Korbusieski	Natalia	\$31,842	\$0	\$31,842	Paraprofessional	88510001
179	Kowal	Michelle	\$24,043	\$0	\$24,043	Paraprofessional	88510001
180	Kuci-Tela	Zade	\$25,130	\$0	\$25,130	Paraprofessional	88510001
181	Kukaj	Faik	\$25,130	\$0	\$25,130	Paraprofessional	88510001
182	Laccone	Shannon	\$24,043	\$0	\$24,043	Paraprofessional	88510001
183	Laclaustra	Maria	\$29,227	\$0	\$29,227	Paraprofessional	88510001
184	Lacy	Simone	\$24,043	\$0	\$24,043	Paraprofessional	88510001
185	Lafountain	Amy	\$29,227	\$0	\$29,227	Paraprofessional	88510001
186	Laggis	Patricia	\$25,130	\$0	\$25,130	Paraprofessional	88510001
187	Lajara	Anairis	\$25,130	\$0	\$25,130	Paraprofessional	88510001
188	Lamoureux	Linda	\$27,399	\$0	\$27,399	Paraprofessional	88510001
189	Laperriere	Joan	\$29,227	\$0	\$29,227	Paraprofessional	88510001
190	LaVallee	Dominique	\$24,043	\$0	\$24,043	Paraprofessional	88510001
191	Lawton	Lisa	\$25,130	\$0	\$25,130	Paraprofessional	88510001
192	Levett	Latanya	\$27,399	\$0	\$27,399	Paraprofessional	88510001
193	Lopez	Marlene	\$31,842	\$0	\$31,842	Paraprofessional	88510001
194	Luccia	Claire	\$31,842	\$0	\$31,842	Paraprofessional	88510001
195	Luzio	Eugenia	\$31,842	\$0	\$31,842	Paraprofessional	88510001
196	Maggiore	Carolyn	\$25,130	\$0	\$25,130	Paraprofessional	88510001
197	Marchetti	Michele	\$25,130	\$0	\$25,130	Paraprofessional	88510001
198	Mariano	Antonia	\$24,043	\$0	\$24,043	Paraprofessional	88510001
199	Marino-Turrell	Janice	\$25,130	\$0	\$25,130	Paraprofessional	88510001
200	Markiewicz	Kelly	\$24,043	\$0	\$24,043	Paraprofessional	88510001
201	Marshall	Cheryl	\$25,130	\$0	\$25,130	Paraprofessional	88510001
202	Martin	Deborah	\$29,227	\$0	\$29,227	Paraprofessional	88510001
203	Martinez	Joseph	\$29,227	\$0	\$29,227	Paraprofessional	88510001
204	Mascia	Elizabeth	\$31,842	\$0	\$31,842	Paraprofessional	88510001
205	McColl	John	\$24,043	\$0	\$24,043	Paraprofessional	88510001
206	McCombs	Lisa	\$25,130	\$0	\$25,130	Paraprofessional	88510001
207	McDonald	Barbara	\$31,842	\$0	\$31,842	Paraprofessional	88510001
208	McDonald	James	\$31,842	\$0	\$31,842	Paraprofessional	88510001
209	McDuffie	Rachel	\$24,043	\$0	\$24,043	Paraprofessional	88510001
210	McIntosh	Peggy	\$27,399	\$0	\$27,399	Paraprofessional	88510001
211	McKay	Maryann	\$27,399	\$0	\$27,399	Paraprofessional	88510001

212 McKenna	Patricia	\$25,130	\$0	\$25,130		Paraprofessional	88510001
213 McKennan	Letasha	\$24,043	\$0	\$24,043		Paraprofessional	88510001
214 Mendyka	Cathy	\$25,130	\$0	\$25,130		Paraprofessional	88510001
215 Merrill	Sandra	\$27,399	\$0	\$27,399		Paraprofessional	88510001
216 Metz	Stacy	\$31,842	\$0	\$31,842		Paraprofessional	88510001
217 Michaud	Michelle	\$24,043	\$0	\$24,043	\$405	Paraprofessional	88510001
218 Michielli	Peter	\$31,842	\$0	\$31,842		Paraprofessional	88510001
219 Minnis	Natasha	\$24,043	\$0	\$24,043		Paraprofessional	88510001
220 Mitnick	Kristin	\$24,043	\$0	\$24,043		Paraprofessional	88510001
221 Mondak	Sherryl	\$25,130	\$0	\$25,130		Paraprofessional	88510001
222 Monteiro	Greta	\$31,842	\$0	\$31,842		Paraprofessional	88510001
223 Morales	Elizabeth	\$31,842	\$0	\$31,842		Paraprofessional	88510001
224 Moscariello	Beth	\$27,399	\$0	\$27,399		Paraprofessional	88510001
225 Mullen-Gillyard	Vickie	\$27,399	\$0	\$27,399		Paraprofessional	88510001
226 Nealy	Lashonda	\$27,399	\$0	\$27,399		Paraprofessional	88510001
227 Newell	Marvin	\$24,043	\$0	\$24,043		Paraprofessional	88510001
228 Nichols	Aurea	\$31,842	\$0	\$31,842		Paraprofessional	88510001
229 Noll	Georgiann	\$31,842	\$0	\$31,842	\$405	Paraprofessional	88510001
230 Nowell	Delores	\$29,227	\$0	\$29,227		Paraprofessional	88510001
231 O'Donnell	Jacklyn	\$31,842	\$0	\$31,842		Paraprofessional	88510001
232 Olivieri	Sylvia	\$24,043	\$0	\$24,043		Paraprofessional	88510001
233 Orsatti	Donna	\$27,399	\$0	\$27,399		Paraprofessional	88510001
234 Orzechowski	Laurie	\$31,842	\$0	\$31,842		Paraprofessional	88510001
235 Ouellette	Michele	\$27,399	\$0	\$27,399		Paraprofessional	88510001
236 Padua	Maria	\$31,842	\$0	\$31,842		Paraprofessional	88510001
237 Painter	Cynthia	\$31,842	\$0	\$31,842	\$405	Paraprofessional	88510001
238 Palermo	Stephen	\$29,227	\$0	\$29,227		Paraprofessional	88510001
239 Parker	Breacya	\$31,842	\$0	\$31,842	\$455	Paraprofessional	88510001
240 Passmore	Kim	\$31,842	\$0	\$31,842		Paraprofessional	88510001
241 Pelletier	JoAnna	\$27,399	\$0	\$27,399		Paraprofessional	88510001
242 Perdomo	Filgia	\$31,842	\$0	\$31,842		Paraprofessional	88510001
243 Perez	Melissa	\$25,130	\$0	\$25,130		Paraprofessional	88510001
244 Perez	Oscar	\$31,842	\$0	\$31,842		Paraprofessional	88510001
245 Perez Armendia	Maria	\$24,043	\$0	\$24,043		Paraprofessional	88510001
246 Perniciaro	Laura	\$25,130	\$0	\$25,130		Paraprofessional	88510001
247 Pesce	Rocco	\$27,399	\$0	\$27,399		Paraprofessional	88510001
248 Peterson	Vickie	\$24,043	\$0	\$24,043		Paraprofessional	88510001
249 Phelan	John	\$31,842	\$0	\$31,842		Paraprofessional	88510001
250 Philibert	April	\$31,842	\$0	\$31,842		Paraprofessional	88510001
251 Philoche	Ryan	\$24,043	\$0	\$24,043		Paraprofessional	88510001
252 Pizarro	Diana	\$24,043	\$0	\$24,043		Paraprofessional	88510001
253 Pizarro	Leugim	\$25,130	\$0	\$25,130		Paraprofessional	88510001
254 Polselli	Melissa	\$24,043	\$0	\$24,043		Paraprofessional	88510001
255 Potts	Tawnesha	\$24,043	\$0	\$24,043		Paraprofessional	88510001

256 Poveda	Carlos	\$24,043	\$0	\$24,043	Paraprofessional	88510001
257 Powell	Natalie	\$25,130	\$0	\$25,130	Paraprofessional	88510001
258 Price	Deborah	\$25,130	\$0	\$25,130	Paraprofessional	88510001
259 Rakagme	Karma	\$27,399	\$0	\$27,399	Paraprofessional	88510001
260 Ramos	Sharon	\$31,842	\$0	\$31,842	Paraprofessional	88510001
261 Ramos	Stephanie	\$24,043	\$0	\$24,043	Paraprofessional	88510001
262 Rek	Veronica	\$27,399	\$0	\$27,399	Paraprofessional	88510001
263 Reyes	Maximina	\$25,130	\$0	\$25,130	Paraprofessional	88510001
264 Rinaldi	Joseph	\$24,043	\$0	\$24,043	Paraprofessional	88510001
265 Ritucci	Sheila	\$25,130	\$0	\$25,130	Paraprofessional	88510001
266 Rivera	Susan	\$25,130	\$0	\$25,130	Paraprofessional	88510001
267 Robalino	Yolanda	\$24,043	\$0	\$24,043	Paraprofessional	88510001
268 Rodriguez	Jessica	\$24,043	\$0	\$24,043	Paraprofessional	88510001
269 Rossi	Christine	\$24,043	\$0	\$24,043	Paraprofessional	88510001
270 Rossi	Nancy	\$27,399	\$0	\$27,399	Paraprofessional	88510001
271 Rotar	William	\$27,399	\$0	\$27,399	Paraprofessional	88510001
272 Rouleau	Paula	\$31,842	\$0	\$31,842	Paraprofessional	88510001
273 Russo	Anne	\$27,399	\$0	\$27,399	Paraprofessional	88510001
274 Russo	Brenda	\$31,842	\$0	\$31,842	Paraprofessional	88510001
275 Rutka	Carolynn	\$25,130	\$0	\$25,130	Paraprofessional	88510001
276 Saaidi	Ilham	\$27,399	\$0	\$27,399	Paraprofessional	88510001
277 Salvador	Dori	\$25,130	\$0	\$25,130	Paraprofessional	88510001
278 Samaha	Mary	\$31,842	\$0	\$31,842	Paraprofessional	88510001
279 Sampt	Krystle	\$24,043	\$0	\$24,043	Paraprofessional	88510001
280 Sanchez	Maria	\$31,842	\$0	\$31,842	Paraprofessional	88510001
281 SantaMaria	Yvonne	\$25,130	\$0	\$25,130	Paraprofessional	88510001
282 Santiago	Elaine	\$27,399	\$0	\$27,399	Paraprofessional	88510001
283 Santiago	Genevieve	\$27,399	\$0	\$27,399	Paraprofessional	88510001
284 Santiago	Jannette	\$24,043	\$0	\$24,043	Paraprofessional	88510001
285 Santiago	Madeline	\$31,842	\$0	\$31,842	Paraprofessional	88510001
286 Santiago	Maritza	\$29,227	\$0	\$29,227	Paraprofessional	88510001
287 Santos	Melanie	\$24,043	\$0	\$24,043	Paraprofessional	88510001
288 Santulli	Nicole	\$24,043	\$0	\$24,043	Paraprofessional	88510001
289 Saunders	Keisha	\$24,043	\$0	\$24,043	Paraprofessional	88510001
290 Schepis	Lori Ann	\$27,399	\$0	\$27,399	Paraprofessional	88510001
291 Schless	Bonnie	\$29,227	\$0	\$29,227	Paraprofessional	88510001
292 Scott	Rebecca	\$29,227	\$0	\$29,227	Paraprofessional	88510001
293 Seeley	Robin	\$31,842	\$0	\$31,842	Paraprofessional	88510001
294 Selmanaj	Fabian	\$24,043	\$0	\$24,043	Paraprofessional	88510001
295 Sheehan	Michele	\$25,130	\$0	\$25,130	Paraprofessional	88510001
296 Silver	Sarah	\$25,130	\$0	\$25,130	Paraprofessional	88510001
297 Sirois	Maryann	\$27,399	\$0	\$27,399	Paraprofessional	88510001
298 Small	Cindy	\$24,043	\$0	\$24,043	Paraprofessional	88510001
299 Smith	Leslie	\$31,842	\$0	\$31,842	Paraprofessional	88510001

300 Smith	Michele	\$25,130	\$0	\$25,130		Paraprofessional	88510001
301 Solla	Nydia	\$29,227	\$0	\$29,227		Paraprofessional	88510001
302 Soricelli	Kristin	\$25,130	\$0	\$25,130		Paraprofessional	88510001
303 Spence	Lyle	\$25,130	\$0	\$25,130		Paraprofessional	88510001
304 Stamp	Shelley	\$25,130	\$0	\$25,130		Paraprofessional	88510001
305 Steadman	Tyshonia	\$25,130	\$0	\$25,130		Paraprofessional	88510001
306 Sturdivant	Dolores	\$31,842	\$0	\$31,842		Paraprofessional	88510001
307 Sugrue	Kathleen	\$31,842	\$0	\$31,842	\$595	Paraprofessional	88510001
308 Swain	Erica	\$25,130	\$0	\$25,130		Paraprofessional	88510001
309 Sweatt	Sharon	\$31,842	\$0	\$31,842		Paraprofessional	88510001
310 Sweet	Elaine	\$29,227	\$0	\$29,227		Paraprofessional	88510001
311 Sylvester	Christiana	\$25,130	\$0	\$25,130		Paraprofessional	88510001
312 Teal	Amanda	\$25,130	\$0	\$25,130		Paraprofessional	88510001
313 Thomas	Sandra	\$25,130	\$0	\$25,130		Paraprofessional	88510001
314 Thornberg	Frances	\$25,130	\$0	\$25,130		Paraprofessional	88510001
315 Thurston	Brenda	\$31,842	\$0	\$31,842		Paraprofessional	88510001
316 Torres Toledo	Maria	\$25,130	\$0	\$25,130		Paraprofessional	88510001
317 Torres-Gray	Felicita	\$31,842	\$0	\$31,842	\$405	Paraprofessional	88510001
318 Trotman	Tracey	\$29,227	\$0	\$29,227		Paraprofessional	88510001
319 Turner	Gina	\$25,130	\$0	\$25,130		Paraprofessional	88510001
320 Turner	Mary	\$27,399	\$0	\$27,399		Paraprofessional	88510001
321 Urbaez	Elsa	\$31,842	\$0	\$31,842		Paraprofessional	88510001
322 Valentine	Maureen	\$27,399	\$0	\$27,399		Paraprofessional	88510001
323 Van Cott	Harold	\$31,842	\$0	\$31,842		Paraprofessional	88510001
324 Vargas	Suriel	\$25,130	\$0	\$25,130		Paraprofessional	88510001
325 Velazquez	Martha	\$29,227	\$0	\$29,227		Paraprofessional	88510001
326 Velez	Mevelin	\$31,842	\$0	\$31,842		Paraprofessional	88510001
327 Verrier	Marie	\$31,842	\$0	\$31,842		Paraprofessional	88510001
328 Viggiano	Carmen	\$31,842	\$0	\$31,842		Paraprofessional	88510001
329 Vilardo	Clement	\$27,399	\$0	\$27,399		Paraprofessional	88510001
330 Vinca	Valmira	\$24,043	\$0	\$24,043		Paraprofessional	88510001
331 Walaitis	Eileen	\$31,842	\$0	\$31,842	\$405	Paraprofessional	88510001
332 Walker	Arlette	\$25,130	\$0	\$25,130		Paraprofessional	88510001
333 Walker-Templeton	Donnanetta	\$31,842	\$0	\$31,842		Paraprofessional	88510001
334 Walling	Margaret	\$27,399	\$0	\$27,399		Paraprofessional	88510001
335 Walsh	Jamie	\$24,043	\$0	\$24,043		Paraprofessional	88510001
336 Ward-Watson	Sarah	\$31,842	\$0	\$31,842		Paraprofessional	88510001
337 Warren	Samantha	\$24,043	\$0	\$24,043		Paraprofessional	88510001
338 Whidbee	Audrey	\$31,842	\$0	\$31,842		Paraprofessional	88510001
339 Wilks Looby	Lois	\$24,043	\$0	\$24,043		Paraprofessional	88510001
340 Williams	Monica	\$25,130	\$0	\$25,130		Paraprofessional	88510001
341 Williams	Raevynn	\$24,043	\$0	\$24,043		Paraprofessional	88510001
342 Wilson	Christine	\$27,399	\$0	\$27,399		Paraprofessional	88510001
343 Winston	Aina	\$25,130	\$0	\$25,130		Paraprofessional	88510001

344	Woods	Shirie	\$24,043	\$0	\$24,043	Paraprofessional	88510001
345	Xhaferi	Manjola	\$24,043	\$0	\$24,043	Paraprofessional	88510001
346	Yates	Antoinette	\$25,130	\$0	\$25,130	Paraprofessional	88510001
347	Young	Dawn	\$27,399	\$0	\$27,399	Paraprofessional	88510001
348	Zappone	Koren	\$24,043	\$0	\$24,043	Paraprofessional	88510001
349	Zorskis	Patricia	\$31,842	\$0	\$31,842	Paraprofessional	88510001
350	Vacancy	(Peterson, V)	\$24,043	\$0	\$24,043	Paraprofessional	88510001
351	Vacancy	(Saunders, K)	\$24,043	\$0	\$24,043	Paraprofessional	88510001
352	Vacancy	(Hill,C)	\$24,043	\$0	\$24,043	Paraprofessional	88510001
353	Vacancy	(Hutchison, M)	\$24,043	\$0	\$24,043	Paraprofessional	88510001
354	Vacancy	(Jones, S)	\$24,043	\$0	\$24,043	Paraprofessional	88510001
355	Vacancy	(McKenna, P)	\$24,043	\$0	\$24,043	Paraprofessional	88510001
356	Vacancy	(Fisher, T)	\$24,043	\$0	\$24,043	Paraprofessional	88510001
357	Vacancy	(Couture, S)	\$24,043	\$0	\$24,043	Paraprofessional	88510001
358	Vacancy	(Alvarado, S)	\$24,043	\$0	\$24,043	Paraprofessional	88510001
					\$9,777,932	\$5,200	

Special Education - Clerical

1	Deziel	Shelley	\$30,510	\$0	\$30,510	Administrative Associate 2	88510001
2	Johnson	Chantal	\$39,798	\$0	\$39,798	Administrative Associate 2	88510001
					\$70,308		

Special Education - School Clerical

1	Tirado	Gina	\$26,933	\$0	\$26,933	Administrative Associate 1	88510001
---	--------	------	----------	-----	-----------------	----------------------------	----------

Special Education - Medicaid

1	Dreher	Elizabeth	\$44,420	\$0	\$44,420	Audiologist - SPECIAL	88510001
2	Guerra	Allison	\$28,066	\$0	\$28,066	Secretary 2 - GRANT	88510001
3	Rodrigues	Dunia	\$79,568	\$0	\$79,568	Data Manager - GRANT	88510001
4	Webster	Alison	\$28,028	\$0	\$28,028	Secretary 2 - Medicaid	88510001
5	Vacancy	(McCall, S)	\$29,992	\$0	\$14,996	Network Specialist (50% Grant)	88510001
					\$195,078		

511 ADMINISTRATION PAYROLL

Position Count			2019-2020
18-19	19-20		Amount
Budget	Budget		Amount
1	2	SUPERINTENDENT OF SCHOOLS	\$410,000
4	4	ADMINISTRATION NON-CERTIFIED	\$346,988
8	7	CLERICAL	\$285,848
x	x	CONTINGENCY INCREASE	\$15,572
13	13	TOTAL	\$1,058,408

**CITY OF WATERBURY
 BOARD OF EDUCATION
 2019-2020 Approved Budget**

	LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Administration - Superintendent								
1	Ruffin	Verna	\$225,000	\$5,000	\$230,000		Superintendent	89010004
2	Rodriguez	Gregory	\$180,000	\$0	\$180,000		Deputy Superintendent	89010004
					\$410,000			
Administration - Non Certified								
1	D'Agostino	George	\$63,338	\$0	\$63,338		Family Intake Coordinator	89010004
2	Marold	MaryAnn	\$50,330	\$0	\$50,330		Education Liaison	89010004
3	Clark	William	\$170,000	\$0	\$170,000		Chief Oper Off/Chief of Staff	89010004
4	Vacancy	(Mosley, M)	\$63,320	\$0	\$63,320		Corporation Counsel	89010004
					\$346,988			

**CITY OF WATERBURY
 BOARD OF EDUCATION
 2019-2020 Approved Budget**

	LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Administration - Clerical								
1	Bouley	Barbara	\$63,001	\$0	\$63,001	\$505	Executive Admin Specialist	89010004
2	Cherubini	Margaret	\$48,376	\$0	\$48,376		Administrative Associate 3(RC)	89010004
3	Esposito	Lillian	\$21,003	\$0	\$21,003		Receptionist	89010004
4	Noonan	Margaret	\$28,777	\$0	\$28,777		Administrative Associate 1	89010004
5	Rivera	Lucesita	\$30,510	\$0	\$30,510		Student Registration Specialist	89010004
6	Swain	Carrie	\$63,001	\$0	\$63,001	\$505	Executive Admin Specialist	89010004
7	Williams	Margaret	\$31,182	\$0	\$31,182		Administrative Associate 2	89010004
					\$285,848	\$1,010		

511 FISCAL ADMINISTRATION PAYROLL

Position Count			2019-2020
18-19	19-20		Amount
Budget	Budget		
3	3	ADMINISTRATION NON-CERTIFIED	\$257,850
7	6	CLERICAL	\$243,858
x	x	CONTINGENCY INCREASE	\$12,522
10	9	TOTAL	\$514,229

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Fiscal Administration - Non Certified							
1 Biolo	Doreen	\$122,219	\$0	\$122,219	\$650	Chief Financial Officer	89010508
2 Fasulo	Raffaele	\$63,531	\$0	\$63,531		Accountant 3	89010508
3 Vacancy		\$72,100	\$0	\$72,100		Business Analyst	89010508
				\$257,850	\$650		
Fiscal Administration - Clerical							
1 Flores	Catherine	\$63,001	\$0	\$63,001	\$405	Exec Administrative Assistant	89010508
2 Fucito	Louis	\$22,269	\$0	\$22,269		Accountant 2	89010508
3 Keeler	Glenn	\$49,229	\$0	\$49,229		Accountant 2	89010508
4 Kling	Amanda	\$26,352	\$0	\$26,352		Administrative Associate 1	89010508
5 McCasland	Sandra	\$51,825	\$0	\$51,825	\$855	Accountant 1	89010508
6 Vacancy	(Belury, C)	\$31,182	\$0	\$31,182		Administrative Associate 2	89010508
7 Vacancy	(Rusin, B)	\$26,352	\$0	\$26,352		Administrative Associate 1	89010508
-1 Position	Budget Freeze			(\$26,352)			
				\$243,858	\$1,260		

511 OPERATION & MAINTENANCE PAYROLL

Position Count			2019-2020
17-18	18-19		Amount
Budget	Budget		
2	2	ADMINISTRATION	\$176,878
7	7	CLERICAL	\$312,293
38	33	SKILLED MAINTENANCE	\$1,678,717
170	167	MAINTAINERS	\$5,442,068
x	x	CONTINGENCY INCREASE	\$16,333
217		TOTAL	\$7,626,289

CITY OF WATERBURY
 BOARD OF EDUCATION
 2019-2020 Approved Budget

LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Administration							
1 Vacancy	(Sullivan, S)	\$108,373	\$0	\$108,373		School Inspector	88031006
2 Maghfour	Rochdi	\$68,505	\$0	\$68,505		Accountant 3	88031006
				\$176,878			
Operation & Maintenance - Clerical							
1 Bosco	Michael	\$71,360	\$0	\$71,360		Custodian Supervisor	88031006
2 Brown	Timothy	\$35,322	\$0	\$35,322		Administrative Associate 3	88031006
3 Ignacio	Donna	\$28,777	\$0	\$28,777		Administrative Associate 1	88031006
4 Korbusieski	Donna	\$33,318	\$0	\$33,318		Storekeeper	88031006
5 Vacancy	(Brown, T)	\$31,182	\$0	\$31,182		Administrative Associate 2	88031006
6 Vacancy	(Maturo, J)	\$54,797	\$0	\$54,797		Custodian Supervisor	88031006
7 Vacancy	(Sullivan, S)	\$57,537	\$0	\$57,537		Supervisor of Maintenance	88031006
				\$312,293			

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Skilled Maintenance								
1	Bruscino	Louis	\$47,819	\$956	\$48,776		Mason	88031006
2	Butler	George	\$51,834	\$1,037	\$52,870		H.V.A.C. Technician	88031006
3	Catalani	Fred	\$51,002	\$1,020	\$52,022		School Grounds Foreperson - Unlicensed	88031006
4	Cicchello	Anthony	\$68,016	\$1,360	\$69,376	\$300	BTF - Lic Electrician	88031006
5	Ciriello	Joseph	\$49,733	\$995	\$50,727		Carpenter	88031006
6	Conner	Michael	\$49,733	\$995	\$50,727		Painter 2	88031006
7	Curtis	Albert	\$49,858	\$997	\$50,855		Glazier (Licensed)	88031006
8	Dancona	Marino	\$47,923	\$958	\$48,882		H.V.A.C. Technician	88031006
9	DiBona	Nicola	\$53,893	\$1,078	\$54,971		Plumber	88031006
10	Earle	John	\$45,968	\$919	\$46,887		Carpenter	88031006
11	Ezzo	Stephen	\$49,733	\$995	\$50,727		Carpenter	88031006
12	Golymbieski	Mark	\$53,893	\$1,078	\$54,971		Plumber	88031006
13	Harmon	Christopher	\$53,061	\$1,061	\$54,122		BTF - Carpenter (Unlicensed)	88031006
14	Lasky	Kenneth	\$47,819	\$956	\$48,776		Carpenter	88031006
15	Lemieux	Denis	\$49,733	\$995	\$50,727		Carpenter	88031006
16	LoRusso	Joseph	\$49,733	\$995	\$50,727		Painter 2	88031006
17	McEntee	William	\$44,242	\$885	\$45,126		Painter 2	88031006
19	Perillo	Ralph	\$68,016	\$1,360	\$69,376	\$350	BTF - Lic Plumber	88031006
20	Petano	Mark	\$53,893	\$1,078	\$54,971		Plumber	88031006
21	Porrini	Jason	\$60,486	\$1,210	\$61,696		H.V.A.C. Foreman	88031006
22	Ribeiro	Joseph	\$45,968	\$919	\$46,887		Carpenter	88031006
23	Rinaldi	Ronald	\$53,893	\$1,078	\$54,971		Electrician	88031006
24	Rosado	Jason	\$47,923	\$958	\$48,882		H.V.A.C. Technician	88031006
25	Russo	Angelo	\$53,893	\$1,078	\$54,971		Electrician	88031006
26	Russo	Michael	\$58,302	\$1,166	\$59,468	\$350	Electrician	88031006
27	Santoro	Wayne	\$53,893	\$1,078	\$54,971		Electrician	88031006
28	Sarnataro	Gennaro	\$53,893	\$1,078	\$54,971		Plumber	88031006
38	Vacancy	(Cavanaugh, B)	\$44,242	\$885	\$45,127		Painter 2	88031006
32	Vacancy	(D'Aloia, C)	\$51,002	\$1,020	\$52,022		Mason Foreman	88031006
35	Vacancy	(Fitzgerald, J)	\$44,242	\$885	\$45,127		Carpenter	88031006
34	Vacancy	(Fusco, G)	\$51,002	\$1,020	\$52,022		BTF - NL Painter	88031006
37	Vacancy	(Lame, A)	\$47,923	\$958	\$48,881		Electrician	88031006
29	Vacancy	(Liebler, N)	\$47,923	\$958	\$48,881		H.V.A.C. Technician	88031006
39	Vacancy	(Lombardo, R)	\$44,242	\$885	\$45,127		Painter 2	88031006
36	Vacancy	(McCann, J)	\$44,242	\$885	\$45,127		Carpenter	88031006

31 Vacancy	(Mendes, M)	\$44,242	\$885	\$45,127	Mason	88031006
18 Vacancy	(Ortiz, J)	\$43,722	\$874	\$44,596	\$575 MEO 1	88031006
30 Vacancy	(Palladino, C)	\$44,242	\$885	\$45,127	Mason	88031006
33 Vacancy	(Valenti, A)	\$44,242	\$885	\$45,127	Painter 2	88031006
-7 Positions	Budget Freeze			(\$326,007)		
				\$1,678,717	\$1,575	

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Maintenance							
1 Civitello	Alexandra	\$32,510	\$650	\$33,161		Janitress	88031006
2 Vacancy	(Boone, E)	\$32,510	\$650	\$33,161		Janitress	88031006
				\$66,321			
1 Vacancy	(LaVallee, A)	\$49,379	\$988	\$50,367		Labor Foreman	88031006
				\$50,367			
1 Allen	Sean	\$31,013	\$620	\$31,633		Maintainer 1	88031006
2 Alvarado	Ricky	\$32,261	\$645	\$32,906		Maintainer 1	88031006
3 Andujar Castro	Javier	\$31,013	\$620	\$31,633		Maintainer 1	88031006
4 Barra	Mark	\$36,254	\$725	\$36,979		Maintainer 1	88031006
5 Barry	Kyle	\$31,013	\$620	\$31,633		Maintainer 1	88031006
6 Bell	Dennis	\$31,013	\$620	\$31,633		Maintainer 1	88031006
7 Benique	Israel	\$34,882	\$698	\$35,579		Maintainer 1	88031006
8 Brunelli	Adam	\$32,261	\$645	\$32,906		Maintainer 1	88031006
9 Cabrera	Eddie	\$34,882	\$698	\$35,579		Maintainer 1	88031006
10 Canady	Jason	\$34,882	\$698	\$35,579		Maintainer 1	88031006
11 Cancel	Jose	\$31,013	\$620	\$31,633		Maintainer 1	88031006
12 Cardoza	Ronald	\$31,013	\$620	\$31,633		Maintainer 1	88031006
13 Carvalho	Alan	\$31,013	\$620	\$31,633		Maintainer 1	88031006
14 Collette	Jared	\$31,013	\$620	\$31,633		Maintainer 1	88031006
15 Cooke	William	\$37,710	\$754	\$38,465		Maintainer 1	88031006
16 Croteau	Mark	\$34,882	\$698	\$35,579		Maintainer 1	88031006
17 Daloia	Louis	\$37,710	\$754	\$38,465		Maintainer 1	88031006
18 Davis	Derrick	\$31,013	\$620	\$31,633		Maintainer 1	88031006
19 DeGroate	Kevin	\$31,013	\$620	\$31,633		Maintainer 1	88031006
20 Delbianco	Sharon	\$34,882	\$698	\$35,579		Maintainer 1	88031006
21 Delgado Caraballo	Luis	\$32,261	\$645	\$32,906		Maintainer 1	88031006
22 DeVico	Evan	\$31,013	\$620	\$31,633		Maintainer 1	88031006
23 DiGiovancarlo	Mark	\$31,013	\$620	\$31,633		Maintainer 1	88031006
24 DiZinno	Robert	\$34,882	\$698	\$35,579		Maintainer 1	88031006
25 Dunne	Jason	\$31,013	\$620	\$31,633		Maintainer 1	88031006
26 Dwyer	Jeffrey	\$34,882	\$698	\$35,579		Maintainer 1	88031006

27	Farrey	Zachary	\$31,013	\$620	\$31,633	Maintainer 1	88031006
28	Farrington	Michael	\$32,261	\$645	\$32,906	Maintainer 1	88031006
29	Ganavage	Jeffrey	\$33,571	\$671	\$34,243	Maintainer 1	88031006
30	Garcia	Elidio	\$37,710	\$754	\$38,465	Maintainer 1	88031006
31	Gervacio Fernandez	Robinson	\$31,013	\$620	\$31,633	Maintainer 1	88031006
32	Gorman	Steven	\$32,261	\$645	\$32,906	Maintainer 1	88031006
33	Goulbourne	Garnet	\$34,882	\$698	\$35,579	Maintainer 1	88031006
34	Gracia	Luis	\$37,710	\$754	\$38,465	Maintainer 1	88031006
35	Green	Orville	\$32,261	\$645	\$32,906	Maintainer 1	88031006
36	Gugliotti	David	\$31,013	\$620	\$31,633	Maintainer 1	88031006
37	Hall	Donald	\$34,882	\$698	\$35,579	Maintainer 1	88031006
38	Hickey	Michael	\$32,261	\$645	\$32,906	Maintainer 1	88031006
39	Horan	James	\$31,013	\$620	\$31,633	Maintainer 1	88031006
40	Hurbon	Daniel	\$31,013	\$620	\$31,633	Maintainer 1	88031006
41	Johnson	Jerry	\$37,710	\$754	\$31,633	Maintainer 1	88031006
42	Karcagi	Maxwell	\$31,013	\$620	\$31,633	Maintainer 1	88031006
43	Kee	Ronnie	\$31,013	\$620	\$31,633	Maintainer 1	88031006
44	Kelly	Patrick	\$31,013	\$620	\$31,633	Maintainer 1	88031006
45	Kheyfets	Daniel	\$31,013	\$620	\$31,633	Maintainer 1	88031006
46	Kohlberg	Carl	\$34,882	\$698	\$35,579	Maintainer 1	88031006
47	Krause	Anthony	\$31,013	\$620	\$31,633	Maintainer 1	88031006
48	Lafrance	Mark	\$34,882	\$698	\$35,579	Maintainer 1	88031006
49	Linden	Jon	\$34,882	\$698	\$35,579	Maintainer 1	88031006
50	Mahoney	Joseph	\$31,013	\$620	\$31,633	Maintainer 1	88031006
51	Maia	Manuel	\$37,710	\$754	\$38,465	\$575 Maintainer 1	88031006
52	Mailhot	Mark	\$33,571	\$671	\$34,243	Maintainer 1	88031006
53	Mancini	Anthony	\$31,013	\$620	\$31,633	Maintainer 1	88031006
54	Mancinone	David	\$32,261	\$645	\$32,906	Maintainer 1	88031006
55	Mediavilla	Joshua	\$31,013	\$620	\$31,633	Maintainer 1	88031006
56	Melendez	Reynaldo	\$34,882	\$698	\$35,579	Maintainer 1	88031006
57	Miller	Jason	\$32,261	\$645	\$32,906	Maintainer 1	88031006
58	Millette	Daniel	\$34,882	\$698	\$35,579	Maintainer 1	88031006
59	Moreno	Orlando	\$31,013	\$620	\$31,633	Maintainer 1	88031006
60	Moreno	Roberto	\$33,571	\$671	\$34,243	Maintainer 1	88031006
61	Muniz	Jaime	\$34,882	\$698	\$35,579	Maintainer 1	88031006
62	Oliver	Michael	\$37,710	\$754	\$38,465	Maintainer 1	88031006
63	Ondrush	Filipe	\$31,013	\$620	\$31,633	Maintainer 1	88031006
64	Oulundsen	Eric	\$32,261	\$645	\$32,906	Maintainer 1	88031006
65	Pacheco Lebron	Ricardo	\$31,013	\$620	\$31,633	Maintainer 1	88031006
66	Perez	Luis	\$37,710	\$754	\$38,465	Maintainer 1	88031006
67	Piascik	Todd	\$31,013	\$620	\$31,633	Maintainer 1	88031006
68	Picco III	Joseph	\$34,882	\$698	\$35,579	Maintainer 1	88031006
69	Piccochi	Vincent	\$31,013	\$620	\$31,633	Maintainer 1	88031006
70	Pike	David	\$31,013	\$620	\$31,633	Maintainer 1	88031006

71	Quinones Ortiz	Manuel	\$31,013	\$620	\$31,633	Maintainer 1	88031006
72	Rajcoomar	Christopher	\$31,013	\$620	\$31,633	Maintainer 1	88031006
73	Ramos	Joseph	\$34,882	\$698	\$35,579	Maintainer 1	88031006
74	Raspo	James	\$34,882	\$698	\$35,579	Maintainer 1	88031006
75	Richardson	Bobbie	\$31,013	\$620	\$31,633	Maintainer 1	88031006
76	Robles	Jason	\$31,013	\$620	\$31,633	Maintainer 1	88031007
77	Roldan	Alvin	\$31,013	\$620	\$31,633	Maintainer 1	88031006
78	Roldan	Ashley	\$31,013	\$620	\$31,633	Maintainer 1	88031006
79	Rosado	Raul	\$37,710	\$754	\$38,465	Maintainer 1	88031006
80	Russell	Thomas	\$31,013	\$620	\$31,633	Maintainer 1	88031006
81	Saliu	Rustem	\$31,013	\$620	\$31,633	Maintainer 1	88031006
82	Santopietro	John	\$32,261	\$645	\$32,906	Maintainer 1	88031006
83	Santopietro	John	\$31,013	\$620	\$31,633	Maintainer 1	88031006
84	Sebastian	Joseph	\$32,261	\$645	\$32,906	Maintainer 1	88031006
85	Sergi	Dennis	\$34,882	\$698	\$35,579	Maintainer 1	88031006
86	Soden	James	\$34,882	\$698	\$35,579	Maintainer 1	88031006
87	Stein	Joshua	\$36,254	\$725	\$36,979	Maintainer 1	88031006
88	Stevenson	David	\$31,013	\$620	\$31,633	Maintainer 1	88031006
89	Szantyr	Michael	\$32,261	\$645	\$31,633	Maintainer 1	88031006
90	Szoldra	Robert	\$32,261	\$645	\$32,906	Maintainer 1	88031006
91	Templeton	Alexandar	\$31,013	\$620	\$31,633	Maintainer 1	88031006
92	Tortora	Michael	\$31,013	\$620	\$31,633	Maintainer 1	88031006
93	Tremaglio	Vincent	\$32,261	\$645	\$32,906	Maintainer 1	88031006
94	Veillette	Lori	\$34,882	\$698	\$35,579	Maintainer 1	88031006
95	Velazco	Jose	\$34,882	\$698	\$35,579	Maintainer 1	88031006
96	Velez	Jacqueline	\$31,013	\$620	\$31,633	Maintainer 1	88031006
97	Vidal	Edwardo	\$36,254	\$725	\$36,979	Maintainer 1	88031006
98	Wagner	Ralph	\$32,261	\$645	\$32,906	Maintainer 1	88031006
99	Walaitis	Simon	\$34,882	\$698	\$35,579	Maintainer 1	88031006
100	Walker	Charles	\$34,882	\$698	\$35,579	Maintainer 1	88031006
101	Wall	Nancy	\$34,882	\$698	\$35,579	Maintainer 1	88031006
102	Watson	Matthew	\$31,013	\$620	\$31,633	Maintainer 1	88031006
103	Winters	Allison	\$36,254	\$725	\$36,979	Maintainer 1	88031006
104	Yarmala	William	\$32,261	\$645	\$32,906	Maintainer 1	88031006
105	Vacancy 1	(Guerrera, R)	\$37,710	\$754	\$31,633	\$350 Maintainer 1	88031006
106	Vacancy 2	(Lawlor, P)	\$31,013	\$620	\$31,633	Maintainer 1	88031006
107	Vacancy 3	(Gamble, R)	\$61,922	\$1,238	\$31,634	Maintainer 1	88031006
108	Vacancy 4	(Powell, M)	\$34,882	\$698	\$35,579	Maintainer 1	88031006
109	Vacancy 5	(Rivera, A)	\$34,882	\$698	\$31,635	Maintainer 1	88031006
110	Vacancy 6	(Saunders, J)	\$31,013	\$620	\$31,633	Maintainer 1	88031006
111	Vacancy 7	(Casey, R)	\$31,013	\$620	\$31,636	Maintainer 1	88031006
112	Vacancy 8	(Brusseau, M)	\$31,013	\$620	\$31,633	Maintainer 1	88031006
113	Vacancy 9		\$31,013	\$620	\$31,633	Maintainer 1	88031008
114	Vacancy 10		\$31,013	\$620	\$31,633	Maintainer 1	88031009

115 Vacancy 11		\$31,013	\$620	\$31,633	Maintainer 1	88031010
116 Vacancy 12		\$31,013	\$620	\$31,633	Maintainer 1	88031011
117 Vacancy 13		\$31,013	\$620	\$31,633	Maintainer 1	88031012
118 Vacancy 14		\$31,013	\$620	\$31,633	Maintainer 1	88031013
119 Vacancy 15		\$31,013	\$620	\$31,633	Maintainer 1	88031014
120 Vacancy 16		\$31,013	\$620	\$31,633	Maintainer 1	88031015
121 Vacancy 17		\$31,013	\$620	\$31,633	Maintainer 1	88031016
122 Vacancy 18		\$31,013	\$620	\$31,633	Maintainer 1	88031016
-9 Positions	Budget Freeze			(\$279,117)		
				\$3,786,960	\$925	

1 Adanosky	William	\$40,726	\$815	\$41,541	Maintainer 2	88031006
2 Allen	Sean	\$37,627	\$753	\$38,380	Maintainer 2	88031006
3 Bracken	John	\$37,627	\$753	\$38,380	Maintainer 2	88031006
4 Cabral	Jared	\$34,798	\$696	\$35,494	Maintainer 2	88031006
5 Caraballo	Robert	\$33,426	\$669	\$34,094	Maintainer 2	88031006
6 Catalani	Dustin	\$37,627	\$753	\$38,380	Maintainer 2	88031006
7 Cicchiello	Joseph	\$36,150	\$723	\$36,873	Maintainer 2	88031006
8 Colaco	Joseph	\$36,150	\$723	\$36,873	Maintainer 2	88031006
9 Darley	Derek	\$37,627	\$753	\$38,380	Maintainer 2	88031006
10 DiLorenzo	Donald	\$37,627	\$753	\$38,380	Maintainer 2	88031006
11 Drewry	Mark	\$37,627	\$753	\$38,380	Maintainer 2	88031006
12 Finateri	John	\$37,627	\$753	\$38,380	Maintainer 2	88031006
13 Garren	Michael	\$40,726	\$815	\$41,541	\$300 Maintainer 2	88031006
14 Hoffer	Larry	\$37,627	\$753	\$38,380	Maintainer 2	88031006
15 Kenneson	Patricia	\$37,627	\$753	\$38,380	Maintainer 2	88031006
16 Laforme	John	\$40,726	\$815	\$41,541	\$350 Maintainer 2	88031006
17 Leach	Kevin	\$37,627	\$753	\$38,380	Maintainer 2	88031006
18 Milano	Vincent	\$37,627	\$753	\$38,380	Maintainer 2	88031006
19 Mitchell	Newton	\$40,726	\$815	\$41,541	Maintainer 2	88031006
20 Palangio	Christopher	\$37,627	\$753	\$38,380	Maintainer 2	88031006
21 Pelletier	Thomas	\$37,627	\$753	\$38,380	Maintainer 2	88031006
22 Powell	Marcus	\$33,426	\$669	\$34,095	Maintainer 2	88031006
23 Rivera	Carlos	\$37,627	\$753	\$38,380	Maintainer 2	88031006
24 Rizzuti	Matthew	\$40,726	\$815	\$41,541	\$350 Maintainer 2	88031006
25 Simard	Dale	\$34,798	\$696	\$35,494	Maintainer 2	88031006
26 Slowinski	William	\$34,798	\$696	\$35,494	Maintainer 2	88031006
27 Tessier	Jami	\$34,798	\$696	\$35,494	Maintainer 2	88031006
28 Thomas	Kurt	\$37,627	\$753	\$38,380	Maintainer 2	88031006
29 Underwood	Kenneth	\$34,798	\$696	\$35,494	Maintainer 2	88031006
30 Vacancy	(Iannicelli, A)	\$40,726	\$815	\$33,426	\$350 Maintainer 2	88031006
31 Vacancy	(DiLorenzo, D)	\$33,426	\$669	\$33,426	Maintainer 2	88031006
32 Vacancy	(Holley, J)	\$33,426	\$669	\$33,426	Maintainer 2	88031006

33 Vacancy	(Salvatore, S)	\$33,426	\$669	\$33,426	Maintainer 2	88031006
34 Vacancy	(Pastore, P)	\$33,426	\$669	\$33,426	Maintainer 2	88031006
35 Vacancy	(Ricciuti, E)	\$33,426	\$669	\$33,426	Maintainer 2	88031006
36 Vacancy		\$33,426	\$669	\$33,426	Maintainer 2	88031006
-1 Position	Budget Freeze			(\$33,426)		
				\$1,370,216	\$1,350	
1 Lasky	Shawn	\$28,034	\$0	\$28,034	Seasonal Workers	88031006
2 Masone	William	\$28,034	\$0	\$28,034	Seasonal Workers	88031006
3 Rosa	Michael	\$28,034	\$0	\$28,034	Seasonal Workers	88031006
4 Sorcinelli	Frederic	\$28,034	\$0	\$28,034	Maintenance Person (WCA)	88031006
5 Vacancy		\$28,034	\$0	\$28,034	Seasonal Workers	88031006
6 Vacancy		\$28,034	\$0	\$28,034	Seasonal Workers	88031006
				\$168,204		
				\$5,442,068		

511 HUMAN RESOURCES PAYROLL

Position Count			2019-2020
17-18	18-19		Amount
Budget	Budget		Amount
3	3	ADMINISTRATION NON-CERTIFIED	\$282,700
5	7	CLERICAL	\$232,812
x		CONTINGENCY INCREASE	\$12,685
8	10	TOTAL	\$528,197

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Human Resource - Administration								
1	Palmer	Wallace	\$130,000	\$0	\$130,000		Director of Personnel	89011008
2	Dunn	Lisa	\$92,700	\$0	\$92,700		Sr HR Generalist - BOE	89011008
3	Phelan	Anne	\$60,000	\$0	\$60,000		HR Generalist - BOE	89011008
					\$282,700			
Human Resource - Clerical								
1	Andrash	Melanie	\$33,318	\$0	\$33,318		Administrative Associate 2	89011008
2	Ciochetti	Angela	\$30,503	\$0	\$30,503		HR Associate	87510001
3	Christ	Katherine	\$41,789	\$0	\$41,789		HR Assistant - Education	89011008
4	Cintron	Nilsa	\$40,889	\$0	\$40,889		HRIS Data Entry Clerk BOE	89011008
5	Costanzo	Michelle	\$30,510	\$0	\$30,510		Administrative Associate 2	89011008
6	Marino	Jennifer	\$40,889	\$0	\$40,889		HR Assistant - Education	89011008
6.5	Diaz	Jennifer	\$29,830	\$0	\$14,915		Secretary 3 (50% Title IIA)	89011008
					\$232,812			

511 STUDENT TRANSPORTATION PAYROLL

Position Count			2019-2020
17-18	18-19		Amount
Budget	Budget		
1	1	ADMINISTRATION NON-CERTIFIED	\$99,058
69	69	CROSSING GUARDS	\$363,055
x	x	BUS DUTY	\$250,000
x	x	CONTINGENCY INCREASE	\$1,981
70	70	TOTAL	\$714,094

**CITY OF WATERBURY
BOARD OF EDUCATION
2019-2020 Approved Budget**

	LAST NAME	FIRST NAME	18-19 SALARY	INC	19-20 SALARY	19-20 LGTV	DESCRIPTION	ACCT UNIT
Student Transportation - Administration								
1	Hunter	Jeffrey	\$99,058	\$0	\$99,058		Pupil Transport Coordinator	89510007
Student Transportation - Crossing Guards								
1	Vacancy	(Jones, N)	\$36,400	\$0	\$36,400		Coordinator - SCG	89510007
2	Alfano	Lynn	\$4,381	\$88	\$4,469		School Crossing Guard	89510007
3	Ancypa	Kathleen	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
4	Barros	Joao	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
5	Battle	Anthony	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
6	Bernacchi	Tammy	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
7	Blalock	Florence	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
8	Blanchard	Elaine	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
9	Charon	Carmen	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
10	Clark	Ann	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
11	Cole	Walter	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
12	Coviello	Kenneth	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
13	Cruz Rodriguez	Jose	\$9,431	\$189	\$9,620		School Crossing Guard	89510007
14	Curtis	Bruce	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
15	Davis	Elwood	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
16	Davis	James	\$4,715	\$94	\$4,809		School Crossing Guard	89510007
17	Dervishi	Bardhyl	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
18	Dervishi	Nedime	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
19	Duarte	Francisco	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
20	Dunn	Daniel	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
21	Espinal	Manelin	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
22	Evangelista	Bienvenida	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
23	Francis	Carmen	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
24	Fusha	Mevlan	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
25	Gaskins	Gloria	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
26	Gee	Gloria	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
27	Hammonds	Pearl	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
28	Law	John	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
29	Law	Rita	\$4,578	\$92	\$4,670		School Crossing Guard	89510007
30	Lawson	Anthony	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
31	Mayes	Darlene	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
32	Meggett	Alton	\$4,488	\$90	\$4,578		School Crossing Guard	89510007

33	Melendez	Angel	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
34	Mills	Debra	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
35	O'Rourke	Carol	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
36	Parisi	Joseph	\$4,715	\$94	\$4,809	School Crossing Guard	89510007
37	Patrick	Sheila	\$4,715	\$94	\$4,809	School Crossing Guard	89510007
38	Paznokas	William	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
39	Pelletier	Francisca	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
40	Pepin	James	\$4,715	\$94	\$4,809	School Crossing Guard	89510007
41	Perry	James	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
42	Polletta	Anna	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
43	Reed	Willie	\$4,715	\$94	\$4,809	School Crossing Guard	89510007
44	Richardson	Jimmy	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
45	Rivera	Rosa	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
46	Rodriguez Perez	Miguel	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
47	Rogers	Patricia	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
48	Roman	Isabel	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
49	Rosado	Antonia	\$4,857	\$97	\$4,954	School Crossing Guard	89510007
50	Sahadeo	Reann	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
51	Santabarbara	Patsy	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
52	Serrano	Jelissa	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
53	Smith	Barbara	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
54	Soares	Lourenco	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
55	Sobireski	Yolande	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
56	Spruill	Herman	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
57	Swain	Loray	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
58	Tejada	Nidia	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
59	Thomas	Robert	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
60	Thompson	Roy	\$9,155	\$183	\$9,338	School Crossing Guard	89510007
61	Walker	Charles	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
62	Walukas	Rosemarie	\$4,857	\$97	\$4,954	School Crossing Guard	89510007
63	Wright	Cheryl	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
64	Vacancy	(Morrison, D)	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
65	Vacancy	(Mukidi, R)	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
66	Vacancy	(Neuman, P)	\$4,578	\$92	\$4,670	School Crossing Guard	89510007
67	Vacancy		\$4,488	\$90	\$4,578	School Crossing Guard	89510007
68	Vacancy		\$4,488	\$90	\$4,578	School Crossing Guard	89510007
69	Vacancy		\$4,488	\$90	\$4,578	School Crossing Guard	89510007

\$363,055

INSTRUCTIONAL EXPENSES

**ACCOUNT 561
INSTRUCTIONAL SUPPLIES**

2013-2014	\$2,033,039
2014-2015	\$1,645,542
2015-2016	\$1,912,558
2016-2017	\$1,373,818
2017-2018	\$1,438,665
2018-2019	\$1,620,000
2019-2020	\$1,620,000

Textbooks, workbooks, library books, art supplies, recreation/athletic supplies and classroom supplies purchased by the schools.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Special Ed	\$41,983	\$48,135	\$47,409	\$19,038	\$43,389	\$52,000	\$52,000
Regular Ed	\$1,991,056	\$1,597,407	\$1,865,149	\$1,354,780	\$1,395,276	\$1,568,000	\$1,568,000
	\$2,033,039	\$1,645,542	\$1,912,558	\$1,373,818	\$1,438,665	\$1,620,000	\$1,620,000

**ACCOUNT 561
OFFICE SUPPLIES**

2013-2014	\$72,260
2014-2015	\$63,566
2015-2016	\$56,118
2016-2017	\$53,861
2017-2018	\$53,961
2018-2019	\$71,840
2019-2020	\$71,840

Office supplies for schools and department offices

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$55,589	\$46,380	\$34,825	\$34,663	\$42,491	\$49,440	\$49,440
Admin Office	\$5,305	\$5,371	\$5,393	\$5,069	\$4,992	\$6,000	\$6,000
Curriculum Office	\$0	\$0	\$3,202	\$3,496	\$3,508	\$3,500	\$3,500
Fiscal Admin Office	\$7,570	\$8,031	\$8,901	\$6,912	\$2,930	\$9,000	\$9,000
Human Resource Office	\$3,189	\$2,829	\$2,823	\$2,770	(\$715)	\$2,900	\$2,900
School Inspector's Office	\$607	\$955	\$975	\$951	\$755	\$1,000	\$1,000
	\$72,260	\$63,566	\$56,118	\$53,861	\$53,961	\$71,840	\$71,840

**ACCOUNT 561
EMERGENCY MEDICAL SUPPLIES**

2013-2014	\$3,000
2014-2015	\$3,920
2015-2016	\$1,445
2016-2017	\$4,008
2017-2018	\$5,591
2018-2019	\$4,000
2019-2020	\$4,000

Represents cost of minimal medical supplies and any emergency supplies that may be needed

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$3,000	\$1,962	\$0	\$1,511	\$0	\$1,500	\$1,500
Special Ed	\$0	\$1,959	\$1,445	\$2,497	\$5,591	\$2,500	\$2,500
	\$3,000	\$3,920	\$1,445	\$4,008	\$5,591	\$4,000	\$4,000

**ACCOUNT 561
INTAKE CENTER SUPPLIES**

2013-2014	\$987
2014-2015	\$1,000
2015-2016	\$969
2016-2017	\$906
2017-2018	\$990
2018-2019	\$1,000
2019-2020	\$1,500

Supplies needed for new student registration

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$987	\$1,000	\$969	\$906	\$990	\$1,000	\$1,500

**ACCOUNT 561
RECRUITMENT SUPPLIES**

2013-2014	\$48,753
2014-2015	\$40,655
2015-2016	\$52,979
2016-2017	\$46,509
2017-2018	\$42,010
2018-2019	\$65,000
2019-2020	\$50,000

Supplies needed by the HR department for recruitment purposes along with drug testing for new hires.
Maintenance Lease cost for Live-Scan fingerprinting system.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Human Resources	\$48,753	\$40,655	\$52,979	\$46,509	\$42,010	\$65,000	\$50,000

**ACCOUNT 561
MEDICAID SUPPLIES**

2013-2014	\$18,629
2014-2015	\$14,750
2015-2016	\$16,158
2016-2017	\$2,609
2017-2018	\$11,608
2018-2019	\$15,000
2019-2020	\$15,000

Supplies needed to maintain special education student's medical records

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Special Ed	\$18,629	\$14,750	\$16,158	\$2,609	\$11,608	\$15,000	\$15,000

**ACCOUNT 561
JANITORIAL SUPPLIES**

2013-2014	\$227,241
2014-2015	\$235,000
2015-2016	\$234,431
2016-2017	\$169,439
2017-2018	\$228,441
2018-2019	\$235,000
2019-2020	\$235,000

Supplies needed by custodians to maintain cleanliness of schools & maintain toiletries as needed.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$227,241	\$235,000	\$234,431	\$169,439	\$228,441	\$235,000	\$235,000

**ACCOUNT 561
BUILDINGS & GROUNDS SUPPLIES**

2013-2014	\$334,355
2014-2015	\$345,000
2015-2016	\$302,237
2016-2017	\$326,347
2017-2018	\$274,683
2018-2019	\$300,000
2019-2020	\$300,000

Supplies needed by Operation & Maintenance Department to maintain upkeep of school buildings & grounds

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Electrical Supplies	\$0	\$45,000	\$47,805	\$50,226	\$27,722	\$50,000	\$50,000
Plumbing Supplies	\$0	\$100,000	\$93,402	\$91,892	\$71,875	\$100,000	\$100,000
Bldg & Grounds Supplies	\$0	\$200,000	\$161,029	\$184,230	\$175,085	\$150,000	\$150,000
School Inspector Supplies	\$334,355	\$0	\$0	\$0	\$0	\$0	\$0
	\$334,355	\$345,000	\$302,237	\$326,347	\$274,683	\$300,000	\$300,000

**ACCOUNT 567
CLOTHING**

2013-2014	\$39,747
2014-2015	\$39,697
2015-2016	\$39,323
2016-2017	\$38,693
2017-2018	\$36,045
2018-2019	\$40,000
2019-2020	\$40,000

Per Blue Collar contract - uniforms for the maintaince staff in the schools

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$39,747	\$39,697	\$39,323	\$38,693	\$36,045	\$40,000	\$40,000

**ACCOUNT 567
CROSSING GUARD UNIFORMS**

2013-2014	\$2,823
2014-2015	\$1,814
2015-2016	\$2,493
2016-2017	\$0
2017-2018	\$1,315
2018-2019	\$2,000
2019-2020	\$2,000

Uniforms and supplies for the School Crossing Guards

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Pupil Transportation	\$2,823	\$1,814	\$2,493	\$0	\$1,315	\$2,000	\$2,000

**ACCOUNT 569
RECREATIONAL SUPPLIES**

2013-2014	\$15,228
2014-2015	\$14,752
2015-2016	\$15,666
2016-2017	\$19,940
2017-2018	\$13,723
2018-2019	\$20,000
2019-2020	\$20,000

Athletic supplies for the middle schools.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$15,228	\$14,752	\$15,666	\$19,940	\$13,723	\$20,000	\$20,000

**ACCOUNT 569
ATHLETIC SUPPLIES**

2013-2014	\$88,818
2014-2015	\$81,695
2015-2016	\$181,247
2016-2017	\$126,637
2017-2018	\$123,910
2018-2019	\$130,000
2019-2020	\$130,000

Athletic Supplies for the 3 comprehensive High Schools and Waterbury Career Academy

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$88,818	\$81,695	\$181,247	\$126,637	\$123,910	\$130,000	\$130,000

PURCHASED SERVICES

**ACCOUNT 533
EVALUATION & TESTING**

2013-2014	\$62,758
2014-2015	\$58,098
2015-2016	\$43,363
2016-2017	\$39,424
2017-2018	\$47,641
2018-2019	\$49,250
2019-2020	\$74,250

Represents costs for Smarter Balanced, SAT Assessments, LAS Links, etc.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$62,758	\$58,098	\$43,363	\$39,424	\$47,641	\$49,250	\$74,250

**ACCOUNT 533
CONSULTING**

2013-2014	\$322,817
2014-2015	\$287,355
2015-2016	\$326,061
2016-2017	\$388,680
2017-2018	\$642,123
2018-2019	\$344,125
2019-2020	\$371,125

Admin:	
Legal/Arbitration	\$68,000
ACES IT	\$89,000
NVCC Connections	\$50,000
BOE & Sport Films	\$17,125
Athletic Trainers	\$110,000
Naviance	\$37,000
	\$371,125

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Admin	\$278,550	\$273,903	\$307,535	\$388,680	\$642,123	\$334,125	\$371,125
Special Ed	\$44,267	\$13,452	\$18,526	\$0	\$0	\$10,000	\$0
	\$322,817	\$287,355	\$326,061	\$388,680	\$642,123	\$344,125	\$371,125

**ACCOUNT 533
AUDITING**

2013-2014	\$52,658
2014-2015	\$52,658
2015-2016	\$52,062
2016-2017	\$53,550
2017-2018	\$49,088
2018-2019	\$54,000
2019-2020	\$54,000

Education portion for the yearly audit by an outside firm

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Fiscal Admin	\$52,658	\$52,658	\$52,062	\$53,550	\$49,088	\$54,000	\$54,000

**ACCOUNT 539
SPORT OFFICIALS**

2013-2014	\$29,991
2014-2015	\$29,973
2015-2016	\$30,939
2016-2017	\$34,939
2017-2018	\$32,918
2018-2019	\$35,000
2019-2020	\$35,000

Represents costs of officiating middle school sporting events

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$29,991	\$29,973	\$30,939	\$34,939	\$32,918	\$35,000	\$35,000

**ACCOUNT 539
REPORT CARDS**

2013-2014	\$22,000
2014-2015	\$14,115
2015-2016	\$17,010
2016-2017	\$15,985
2017-2018	\$18,321
2018-2019	\$9,000
2019-2020	\$9,000

Represents cost of supplies for the printing of report cards

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$22,000	\$14,115	\$17,010	\$15,985	\$18,321	\$9,000	\$9,000

**ACCOUNT 539
MESSENGER SERVICE**

2013-2014	\$29,041
2014-2015	\$28,270
2015-2016	\$27,251
2016-2017	\$26,180
2017-2018	\$27,220
2018-2019	\$28,600
2019-2020	\$28,600

Represents cost of mail service from within the department during the school year

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$29,041	\$28,270	\$27,251	\$26,180	\$27,220	\$28,600	\$28,600

**ACCOUNT 551
PUPIL TRANSPORTATION**

2013-2014	\$10,828,814
2014-2015	\$11,718,884
2015-2016	\$12,197,707
2016-2017	\$13,499,660
2017-2018	\$14,049,438
2018-2019	\$14,311,852
2019-2020	\$15,241,207

Represents transportation cost of all regular and special education students to and from school including non-public, charter schools and school readiness. Costs also include transportation for field trips, athletics, detention, allied health, tech ed, Vo-Ag etc.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Pupil Transportation	\$10,828,814	\$11,718,884	\$12,197,707	\$13,499,660	\$14,049,438	\$14,311,852	\$15,241,207

**ACCOUNT 553
POSTAGE**

2013-2014	\$80,937
2014-2015	\$73,034
2015-2016	\$77,791
2016-2017	\$68,589
2017-2018	\$53,582
2018-2019	\$70,000
2019-2020	\$70,000

Represents cost of all education mailing including report cards

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$80,937	\$73,034	\$77,791	\$68,589	\$53,582	\$70,000	\$70,000

**ACCOUNT 553
TELEPHONE**

2013-2014	\$144,849
2014-2015	\$138,161
2015-2016	\$33,225
2016-2017	\$118,939
2017-2018	\$158,599
2018-2019	\$250,000
2019-2020	\$250,000

Represents education portion of the City's telephone expense

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$144,849	\$138,161	\$33,225	\$118,939	\$158,599	\$250,000	\$250,000

**ACCOUNT 553
WIDE-AREA NETWORK**

2013-2014	\$47,068
2014-2015	\$38,750
2015-2016	\$49,172
2016-2017	\$74,892
2017-2018	\$52,247
2018-2019	\$90,000
2019-2020	\$93,600

Represents cost for internet service and fiber optic maintenance

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$47,068	\$38,750	\$49,172	\$74,892	\$52,247	\$90,000	\$93,600

**ACCOUNT 556
OUT OF DISTRICT TUITION**

2013-2014	\$6,353,571
2014-2015	\$6,268,550
2015-2016	\$7,498,850
2016-2017	\$7,907,239
2017-2018	\$7,661,927
2018-2019	\$7,650,000
2019-2020	\$8,225,000

Special Education

Represents cost for special education students to attend out of district facilities to best meet their needs
Also the cost for students placed out of district by Department of Children & Family

Regular Education

Represents educational cost of students by choice to attend magnet schools outside of district

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Out of District Tuition - Spec Ed	\$6,268,550	\$6,156,783	\$7,313,584	\$7,666,189	\$7,420,878	\$7,400,000	\$7,850,000
Regular Ed Tuition	\$85,021	\$111,768	\$185,266	\$241,049	\$241,049	\$250,000	\$375,000
	\$6,353,571	\$6,268,550	\$7,498,850	\$7,907,239	\$7,661,927	\$7,650,000	\$8,225,000

**ACCOUNT 556
PURCHASED SERVICES - SPECIAL ED**

2013-2014	\$2,283,491
2014-2015	\$2,467,495
2015-2016	\$2,413,496
2016-2017	\$2,448,441
2017-2018	\$2,521,097
2018-2019	\$2,551,537
2019-2020	\$2,627,897

Represents cost for special education students who need outside service providers such as occupational therapy, speech therapy, one on one nursing, bilingual psychologist, psychiatry etc.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Purchased Services - Outside	\$2,283,491	\$2,467,495	\$2,413,496	\$2,448,441	\$2,521,097	\$2,551,537	\$2,627,897

**ACCOUNT 557
TUITION REIMBURSEMENT**

2013-2014	\$5,600
2014-2015	\$5,200
2015-2016	\$4,950
2016-2017	\$5,450
2017-2018	\$4,400
2018-2019	\$6,000
2019-2020	\$6,000

Represents cost reimbursement for courses per WTA & WMAA contracts

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Human Resources	\$5,600	\$5,200	\$4,950	\$5,450	\$4,400	\$6,000	\$6,000

**ACCOUNT 558
TRAVEL EXPENSES**

2013-2014	\$33,532
2014-2015	\$27,452
2015-2016	\$16,301
2016-2017	\$19,457
2017-2018	\$18,225
2018-2019	\$18,000
2019-2020	\$18,000

Represents cost for students to travel to compete in events
Represents cost for travel fees for conferences and seminars for education staff

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$22,489	\$23,577	\$13,493	\$16,835	\$14,965	\$15,000	\$15,000
Administration	\$11,043	\$3,251	\$2,808	\$2,622	\$3,260	\$3,000	\$3,000
Fiscal Administration	\$0	\$625	\$0	\$0	\$0	\$0	\$0
	\$33,532	\$27,452	\$16,301	\$19,457	\$18,225	\$18,000	\$18,000

**ACCOUNT 559
ADVERTISING**

2013-2014	\$62,074
2014-2015	\$33,430
2015-2016	\$12,707
2016-2017	\$19,684
2017-2018	\$19,729
2018-2019	\$25,000
2019-2020	\$25,000

Represents cost of advertising associated with recruitment for new administration and teachers

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Human Resource	\$62,074	\$33,430	\$12,707	\$19,684	\$19,729	\$25,000	\$25,000

**ACCOUNT 559
PRINTING & BINDING**

2013-2014	\$74,525
2014-2015	\$72,766
2015-2016	\$42,316
2016-2017	\$53,632
2017-2018	\$35,444
2018-2019	\$60,000
2019-2020	\$50,000

Represents cost of printing services for student handbooks, student record folders, student cumulative cards etc.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$74,525	\$72,766	\$42,316	\$53,632	\$35,444	\$60,000	\$50,000

**ACCOUNT 559
INSURANCE - ATHLETICS**

2013-2014	\$20,000
2014-2015	\$16,214
2015-2016	\$17,000
2016-2017	\$18,906
2017-2018	\$18,906
2018-2019	\$19,500
2019-2020	\$23,000

Represents cost of policy for student accident insurance

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$20,000	\$16,214	\$17,000	\$18,906	\$18,906	\$19,500	\$23,000

PROPERTY EXPENSES

**ACCOUNT 543
GENERAL REPAIRS & MAINTENANCE**

2013-2014	\$1,314,942
2014-2015	\$1,540,289
2015-2016	\$1,352,057
2016-2017	\$1,053,299
2017-2018	\$1,208,243
2018-2019	\$1,440,000
2019-2020	\$1,740,700

Represents cost associated with maintenance of copiers, office equipment, tech equipment etc.
Represents cost for general repairs on plant equipment and general maintenance on buildings

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$714,792	\$767,240	\$685,871	\$653,330	\$701,580	\$840,000	\$990,700
School Inspector's	\$600,150	\$773,049	\$666,186	\$399,969	\$506,663	\$600,000	\$750,000
	\$1,314,942	\$1,540,289	\$1,352,057	\$1,053,299	\$1,208,243	\$1,440,000	\$1,740,700

**ACCOUNT 543
MAINTENANCE-SERVICE CONTRACTS**

2013-2014	\$478,781
2014-2015	\$548,553
2015-2016	\$480,410
2016-2017	\$402,687
2017-2018	\$413,959
2018-2019	\$500,000
2019-2020	\$500,000

Represents cost of operation and maintenance contracts to maintain school buildings

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$478,781	\$548,553	\$480,410	\$402,687	\$413,959	\$500,000	\$500,000

**ACCOUNT 544
BUILDING RENTALS**

2013-2014	\$564,726
2014-2015	\$582,300
2015-2016	\$575,309
2016-2017	\$610,099
2017-2018	\$492,240
2018-2019	\$506,437
2019-2020	\$555,539

Lease of:	Harper Ave.	\$169,500
	Palace Theatre/WAMS	\$200,000
	St. Lucy-Pal/State Street	\$172,339
	Duggan	\$4,000
	Odd Fellows/ Generali Parking	\$5,200
	Elks Lodge Parking	\$4,500
		<u>\$555,539</u>

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$564,726	\$582,300	\$575,309	\$610,099	\$492,240	\$506,437	\$555,539

**ACCOUNT 545
WATER**

2013-2014	\$239,998
2014-2015	\$205,821
2015-2016	\$236,426
2016-2017	\$265,606
2017-2018	\$248,932
2018-2019	\$255,000
2019-2020	\$255,000

Represents cost of water/sewer usage in education buildings

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$239,998	\$205,821	\$236,426	\$265,606	\$248,932	\$255,000	\$255,000

**ACCOUNT 545
ELECTRICITY**

2013-2014	\$2,975,025
2014-2015	\$3,002,415
2015-2016	\$3,304,089
2016-2017	\$3,333,157
2017-2018	\$2,975,007
2018-2019	\$3,159,855
2019-2020	\$3,129,855

Represents cost of electricity usage in school buildings

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$2,975,025	\$3,002,415	\$3,304,089	\$3,333,157	\$2,975,007	\$3,159,855	\$3,129,855

**ACCOUNT 545
INSPECTIONS-LEAD/ASBESTOS**

2013-2014	\$5,780
2014-2015	\$3,844
2015-2016	\$8,285
2016-2017	\$0
2017-2018	\$5,916
2018-2019	\$0
2019-2020	\$0

Represents cost of asbestos/lead removal as needed.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$5,780	\$3,844	\$8,285	\$0	\$5,916	\$0	\$0

**ACCOUNT 545
SECURITY & SAFETY**

2013-2014	\$85,056
2014-2015	\$71,254
2015-2016	\$56,323
2016-2017	\$66,470
2017-2018	\$117,333
2018-2019	\$102,500
2019-2020	\$125,000

Represents cost of monitoring security systems, intercom systems and safety supplies.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$85,056	\$71,254	\$56,323	\$66,470	\$117,333	\$102,500	\$125,000

**ACCOUNT 561
DIESEL/PROPANE**

2013-2014	\$1,084,999
2014-2015	\$1,123,740
2015-2016	\$1,073,599
2016-2017	\$372,437
2017-2018	\$338,899
2018-2019	\$449,154
2019-2020	\$442,523

Represents cost of diesel fuel for special ed busses: 75,000 gallons @ 2.0878 per gallon
 Represents cost of propane fuel for regular ed busses: 312,500 gallons @ .915 per gallon

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Diesel/Sped Busses	\$0	\$0	\$0	\$147,750	\$126,832	\$153,435	\$156,585
Propane	\$0	\$0	\$0	\$224,688	\$212,067	\$295,719	\$285,938
Pupil Transportation	\$1,084,999	\$1,123,740	\$1,073,599	\$0	\$0	\$0	\$0
	\$1,084,999	\$1,123,740	\$1,073,599	\$372,437	\$338,899	\$449,154	\$442,523

**ACCOUNT 561
GASOLINE**

2013-2014	\$46,354
2014-2015	\$60,392
2015-2016	\$42,469
2016-2017	\$33,015
2017-2018	\$34,180
2018-2019	\$35,000
2019-2020	\$35,000

Represents cost for oil needed for Harper Avenue building heat and gasoline for maintenance vehicles & equipment.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$46,354	\$60,392	\$42,469	\$33,015	\$34,180	\$35,000	\$35,000

**ACCOUNT 561
NATURAL GAS**

2013-2014	\$1,706,742
2014-2015	\$1,687,739
2015-2016	\$1,328,783
2016-2017	\$1,706,742
2017-2018	\$1,428,649
2018-2019	\$1,716,000
2019-2020	\$1,666,000

Represents cost of natural gas usage at school buildings

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
School Inspector's	\$1,706,742	\$1,687,739	\$1,328,783	\$1,516,073	\$1,428,649	\$1,716,000	\$1,666,000

**ACCOUNT 575
FURNITURE**

2013-2014	\$74,412
2014-2015	\$74,592
2015-2016	\$45,523
2016-2017	\$25,623
2017-2018	\$30,582
2018-2019	\$50,000
2019-2020	\$50,000

Represents cost of furniture replacement in classrooms

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$74,412	\$74,592	\$45,523	\$25,623	\$30,582	\$50,000	\$50,000

**ACCOUNT 575
OFFICE EQUIPMENT**

2013-2014	\$181,126
2014-2015	\$183,965
2015-2016	\$160,919
2016-2017	\$128,959
2017-2018	\$162,746
2018-2019	\$165,000
2019-2020	\$160,000

Represents cost to purchase office/computer equipment, equipment upgrades & software licensing agreements.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$181,126	\$183,965	\$160,919	\$128,959	\$162,746	\$165,000	\$160,000

**ACCOUNT 575
PLANT EQUIPMENT**

2013-2014	\$37,447
2014-2015	\$26,267
2015-2016	\$39,918
2016-2017	\$8,079
2017-2018	\$7,357
2018-2019	\$20,000
2019-2020	\$40,000

Represents cost to purchase operation and maintenance equipment such as snow blowers, grass cutting equipment etc.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$37,447	\$26,267	\$39,918	\$8,079	\$7,357	\$20,000	\$40,000

**MISCELLANEOUS
EXPENSE**

**ACCOUNT 529
CAR & MEAL ALLOWANCE**

2013-2014	\$109,080
2014-2015	\$94,656
2015-2016	\$84,796
2016-2017	\$81,058
2017-2018	\$76,524
2018-2019	\$90,000
2019-2020	\$94,800

Represents cost of our operation and maintenace personnel monthly mileage stipend & meal allowance for snowplowing per Blue Collar Contract.
Represents cost for food supplies for Board of Ed meetings and workshops

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800
Regular Ed	\$109,080	\$94,656	\$84,796	\$81,058	\$76,524	\$90,000	\$90,000
	\$109,080	\$94,656	\$84,796	\$81,058	\$76,524	\$90,000	\$94,800

**ACCOUNT 589
MATTATUCK MUSEUM**

2013-2014	\$13,333
2014-2015	\$13,077
2015-2016	\$12,002
2016-2017	\$12,282
2017-2018	\$11,180
2018-2019	\$13,000
2019-2020	\$13,000

Represents cost for services for district's 5th grade history program

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$13,333	\$13,077	\$12,002	\$12,282	\$11,180	\$13,000	\$13,000

**ACCOUNT 589
BOARD OF ED COMMISSIONERS**

2013-2014	\$20,701
2014-2015	\$20,701
2015-2016	\$20,701
2016-2017	\$20,701
2017-2018	\$20,701
2018-2019	\$20,700
2019-2020	\$20,700

Represents cost of stipends for Board of Ed Commissioners

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$20,359	\$20,701	\$20,701	\$20,701	\$20,701	\$20,700	\$20,700

**ACCOUNT 589
EMERGENCY FUND**

2013-2014	\$9,272
2014-2015	\$9,295
2015-2016	\$9,376
2016-2017	\$9,367
2017-2018	\$9,480
2018-2019	\$9,500
2019-2020	\$9,500

Represents cost of emergency expenditure as defined in the SAW Contract

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$9,272	\$9,295	\$9,376	\$9,367	\$9,480	\$9,500	\$9,500

**ACCOUNT 589
MILEAGE**

2013-2014	\$28,256
2014-2015	\$19,385
2015-2016	\$24,951
2016-2017	\$22,004
2017-2018	\$7,894
2018-2019	\$33,500
2019-2020	\$30,000

Represents cost of mileage reimbursement per union contracts.
Represents cost of parking fees by Parking Authority

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$28,256	\$19,385	\$24,951	\$22,004	\$7,894	\$33,500	\$30,000

**ACCOUNT 589
COACHES REIMBURSEMENT**

2013-2014	\$4,894
2014-2015	\$4,966
2015-2016	\$6,954
2016-2017	\$7,000
2017-2018	\$3,646
2018-2019	\$7,000
2019-2020	\$7,000

Represents reimbursement cost for athletic directors and coaches for expenses incurred during the sport season in accordance with the WTA contract

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$4,894	\$4,966	\$6,954	\$7,000	\$3,646	\$7,000	\$7,000

**ACCOUNT 589
DUES & PUBLICATIONS**

2013-2014	\$58,953
2014-2015	\$41,551
2015-2016	\$59,900
2016-2017	\$59,728
2017-2018	\$59,764
2018-2019	\$60,000
2019-2020	\$60,000

Represents cost of fees and membership for services from professional and other organizations

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$58,953	\$41,551	\$59,900	\$59,728	\$59,764	\$60,000	\$60,000

**ACCOUNT 591
ATHLETIC REVOLVING FUND**

2013-2014	\$65,000
2014-2015	\$65,000
2015-2016	\$65,000
2016-2017	\$65,000
2017-2018	\$134,418
2018-2019	\$100,000
2019-2020	\$135,000

Represents contribution to the High School Athletic Revolving Account for expenses at high school sporting events such as payment of officials.
Represents cost of ambulance standby at football games.

	EXPENDITURES					BUDGETED	Approved Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Regular Ed	\$65,000	\$95,620	\$90,000	\$90,000	\$134,418	\$100,000	\$135,000

Table of Contents

Summary	1	Instructional Expense		Property Expense	
Regular Education		Instructional Supplies	71	General Repairs & Maintenance	100
SAW	8	Office Supplies	72	Maintenance - Service Contracts	101
WTA	10	Emergency/Medical Supplies	73	Building Rental	102
District Wide Non-Certified	34	Intake Center Supplies	74	Water	103
Attendance Counselors	34	Recruitment Supplies	75	Electricity	104
District Wide Clerical	34	Medicaid Supplies	76	Inspections - Lead/Asbestos	105
School Clerical	35	Janitorial Supplies	77	Security & Safety	106
Library Assistants	36	Buildings & Grounds Supplies	78	Diesel/Propane	107
Special Education		Clothing	79	Gasoline	108
SAW	37	Crossing Guard Uniforms	80	Natural Gas	109
WTA	38	Recreational Supplies	81	Furniture	110
Psychologists	43	Athletic Supplies	82	Office Equipment	111
Social Workers	44	Purchased Services		Plant Equipment	112
Speech Pathologists	45	Evaluation and Testing	83	Miscellaneous Expense	
ABA Therapists	46	Consulting	84	Car & Meal Allowance	113
Interpreters	47	Auditing	85	Mattatuck Museum	114
Paraprofessionals	47	Sport Officials	86	Board of Ed Commissioners	115
Clerical	56	Report Cards	87	Emergency Fund	116
Medicaid	56	Messenger Service	88	Mileage	117
Administration	57	Pupil Transportation	89	Coaches Reimbursements	118
Administration Clerical	58	Postage	90	Dues & Publications	119
Fiscal Administration	59	Telephone	91	Athletic Revolving Fund	120
Operation & Maintenance		Wide-area Network	92		
Administration	60	Out of District Tuition	93		
Clerical	60	Outside Special Ed	94		
Skilled Maintenance	61	Tuition Reimbursement	95		
Maintainers	63	Travel Expenses	96		
Human Resources	68	Advertising	97		
School Transportation	69	Printing & Binding	98		
Crossing Guards	69	Insurance - Athletics	99		