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Budget

New Miami Local (046136) - Butler County - 2022 - ARP ESSER - Rev 1 - ARP ESSER

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U.S.A.S. Fund #: 507
[Plus/Minus Sheet \(opens new window\)](#)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		188,000.00	32,000.00	357,200.00	331,045.60	66,200.00	0.00	974,445.60
Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	108,000.00	0.00	0.00	0.00	108,000.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	770,000.00	0.00	0.00	0.00	770,000.00
Transportation		0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
Indirect Cost							0.00	0.00
Total		188,000.00	32,000.00	1,255,200.00	331,045.60	66,200.00	0.00	1,872,445.60
Adjusted Allocation								1,872,445.60
Remaining								0.00

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