

CDJH Community Council Meeting, February 8, 2023, 4:38pm *DRAFT MINUTES

Those in attendance: Tawna Smith (principal), Brandt Shaw (assistant principal) arrived at 4:56pm, Katie Barber (teacher), Bryan Morris (parent), Shellie Ashby (parent), Jennifer Perry (parent), Debbie Mulholland (parent), and Jenn Thomson (PTA representative).

Not in attendance: Christine Torres (parent), Ismar Vallecillos (parent)

Approval of October 4, 2022 meeting minutes and also January 4, 2023 meeting minutes, Debbie motioned to approve, Bryan seconded, all in favor.

CC Training/discussion: Jennifer will send out link for online training (24 minute video with 6 minute update for 2022-2023 school year. Requested all CC members to do online training if hadn't done this year. Discussion of what CC does (Land Trust allocation, Safety Plan, Digital Citizenship, Approve of TSSP, and other issues regarding school/community). This year will be 5.4% increase in school land trust monies districtwide. District will decide how to trickle down. CDJH probably won't have increase because enrollment is down. Digital Citizenship – anti-bullying. CC will receive report, discuss, and decide what needs to be changed (if any). Also review annual safety plan, discuss, and make changes if needed.

Budget discussion: Mrs. Smith will start receiving grant proposals from teachers for next year. Mrs. Barber said that there were about 20 different grant requests last year. If grant requests don't meet TSSP goals or amount requested doesn't work, grant will be discarded. Mrs. Smith requested reallocation of yet unused funds from last year. Of \$128,849, \$70,869.53 used and \$57,979.47 left to reallocated. Mrs. Smith would like funds used to hire math tutor and 2 Student Success coordinators (help students track/set goals.) Mrs. Smith would like to vote for reallocation of funds (\$24,021.65) from 2021-2022 school year which came about because of unfilled positions or people leaving job early. ALEKS/Dreambox/IXL were billed for 2 years, instead of just one, so school is looking for money to pay for that. Also, slightly over budgeted from last year, with about \$2000 left. Asked CC opinion on whether to keep in "pot" or see what teacher grant requests are. Mr. Shaw suggested to leave as cushion as district adopted new math textbook, and there might be extra expenses. **Shellie motion to allocate \$24,021.65 to pay for ALEKS/Dreambox/IXL, plus \$478.50 (difference between TSSP award & actual funding; Mrs. Barber seconded, all in favor.**

TSSP/Planning for 2023-2024: Mrs. Smith said teacher will have planning day in March. Will be adding a goal because CDJH is "Targeted School" (because of lack of growth in SpEd. School must be above bottom 5% of growth for students with IEP). Scoring not based on RISE tests, but taken from alternative tests. Mr. Shaw said 10.5% of students at CDJH (just over 100) have IEP. Mrs. Smith will send out grant request applications. Also CDJH will go to 4x4 class schedule instead of 5x5 next year. Mrs. Smith met with 6th grade teachers from feeder schools and they said incoming 6th graders have 40% non-attendance rate, so they are struggling. A 4x4 schedule will help them. They could use extra time in class for intervention/mentor and to transition into jr. high. Mr. Smith will provide training to teacher on how to structure 90 min class periods.

Discussion of online vs. textbook learning: Mr. Shaw said that the district sent out RFPs to curriculum designers. They sent back bids. District reviewed each bid. All were either strong book learning OR strong online learning. No good mix. District wants them to be co-integrated.

Scheduling for next meeting: Discussion on how much time to go over grant requests. Decided on Wednesday March 1st at 4:30pm and March 8th at 4:30pm. Trust plans due to district on April 5th and then to state May 15th.

The meeting adjourned at 5:40pm when Debbie Mulholland left and there was no longer a quorum present.

Adjourn 5:40pm

Next meeting – Wednesday, March 1st, 4:30pm