

FY22 Tentative Budget
Pierce County Board of Education
July 1, 2021 - June 30, 2022
(Amounts rounded to \$1,000)
GOVERNMENTAL FUND TYPES

	Operating Budget		Capital Projects	Budget Totals
	General Fund	Other Funds		
<u>Estimated Revenues:</u>				
Local Ad Valorem Taxes	7,492,000			7,492,000
Other local sources	1,383,000	374,000	2,040,000	3,797,000
State sources	25,837,000	671,000		26,508,000
Federal Sources		11,836,000		11,836,000
Other sources				-
Operating Transfers: From 100		50,000		50,000
Total Estimated Revenues	34,712,000	12,931,000	2,040,000	49,683,000
<u>Estimated Expenditures:</u>				
Instruction	22,815,000	8,849,000		31,664,000
Pupil Services	2,187,000	100,000		2,287,000
Improvement of Instruction	557,000	1,406,000		1,963,000
Instructional Staff Training	195,000			195,000
Educational Media	708,000			708,000
General Administration	898,000	65,000		963,000
School Administration	2,385,000			2,385,000
Business Services	277,000			277,000
Maintenance & Operation	2,619,000			2,619,000
Student Transportation	1,879,000			1,879,000
Central Support Services	585,000			585,000
School & Community Nutrition		2,511,000		2,511,000
Facilities & Construction			10,000,000	10,000,000
Other Support Services	33,000			33,000
Operating Transfers: To 560	50,000			50,000
Debt Service			1,205,000	1,205,000
Total Estimated Expenditures	35,188,000	12,931,000	11,205,000	59,324,000
Excess of Revenues over /				
(under) Expenditures	(476,000)	-	(9,165,000)	(9,641,000)
Est. Beg. Fund Bal.	8,226,000	613,000	11,659,000	20,498,000
Est. End. Fund Bal.	7,750,000	613,000	2,494,000	10,857,000

In compliance with HB 65, there will be public meetings at 8 A.M. on June 3, and at 6:30 P.M. on June 7 at the Pierce County Board of Education to receive public comment on the proposed budget. The budget will be considered for adoption by the Board on June 7 at the BOE meeting at 6:30 p.m. All meetings will take place at the Pierce County Board of Education, 834 Main Street, Blackshear, Georgia.