

BOARD APPROVED
Date 6/6/2022

**PIERCE COUNTY SCHOOL DISTRICT
RESOLUTION FOR
ADOPTION OF THE 2022-2023 FISCAL YEAR BUDGET**

WHEREAS, the Pierce County School District has prepared its budget for the 2022-2023 fiscal year as presented below;

GOVERNMENTAL FUND TYPES (Amounts rounded to \$1,000)				
	Operating Budget		Capital Projects	Budget Totals
	General Fund	Other Funds		
<u>Estimated Revenues:</u>				
Local Ad Valorem Taxes	7,767,000			7,767,000
Other local sources	1,513,000	364,000	2,520,000	4,397,000
State sources	26,870,000	675,000		27,545,000
Federal Sources		9,664,000		9,664,000
Other sources				-
Operating Transfers: From 100		50,000	1,000,000	1,050,000
Total Estimated Revenues	36,150,000	10,753,000	3,520,000	50,423,000
<u>Estimated Expenditures:</u>				
Instruction	23,399,000	6,538,000		29,937,000
Pupil Services	2,398,000	234,000		2,632,000
Improvement of Instruction	521,000	1,346,000		1,867,000
Instructional Staff Training	182,000			182,000
Educational Media	714,000			714,000
General Administration	805,000	90,000		895,000
School Administration	2,443,000			2,443,000
Business Services	447,000			447,000
Maintenance & Operation	2,721,000			2,721,000
Student Transportation	1,900,000			1,900,000
Central Support Services	537,000			537,000
School & Community Nutrition		2,545,000		2,545,000
Facilities & Construction			6,500,000	6,500,000
Other Support Services	33,000			33,000
Operating Transfers: To 560	50,000			50,000
Debt Service			1,214,000	1,214,000
Total Estimated Expenditures	36,150,000	10,753,000	7,714,000	54,617,000
Excess of Revenues over / (under) Expenditures	-	-	(4,194,000)	(4,194,000)
Est. Beg. Fund Bal.	7,293,000	1,060,000	7,300,000	15,653,000
Est. End. Fund Bal.	7,293,000	1,060,000	3,106,000	11,459,000

WHEREAS, the school district advertised the tentative budget, on its website and in local newspapers, to provide notice for two public meetings for the purpose of receiving public input on the proposed annual operating budget before final adoption as prescribed in HB 65;

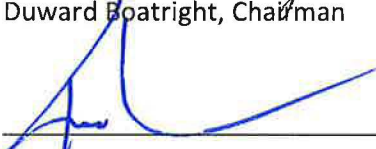
WHEREAS, the advertisements provided notice of the time and location of the meeting for final budget adoption;

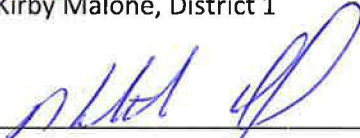
NOW, THEREFORE, BE IT RESOLVED that the Fiscal Year 2022-2023 budget as presented is formally;

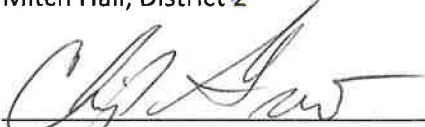
ADOPTED by the Pierce County Board of Education at its regular, open public meeting, this 6th day of June, 2022, the following Board members being present and voting therefore.

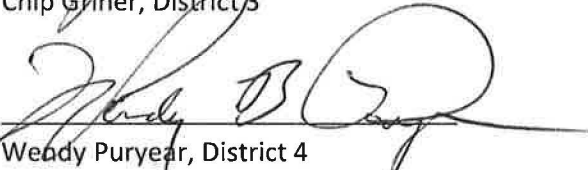



Duward Boatright, Chairman

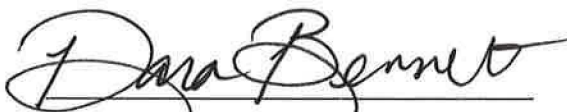

Kirby Malone, District 1


Mitch Hall, District 2


Chip Griner, District 3


Wendy Puryear, District 4

ATTEST:


Dara Bennett, Superintendent