SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING
Community Room
January 20, 2014
6:30 P.M.

1. Call to Order
2. Roll Call
3. Notice of Proper Posting
4. Public Participation
5. Administrative Reports/Updates-Welsh
   - Technology Presentation• Distance Learning Grant•Performance Pay •School Calendar•Marawood Conference Realignment Update•Global Education Achievement Certificate•Other

   A. Principals -Barth/Gunderson
   B. Summer School Update-Gunderson
   C. Maintenance Update – Hill
   D. CESA 10
      - Board of Control Meeting Minutes-November 14, 2013

   E. Marathon County Children with Disabilities
      - Board Highlights-December 19, 2013
      - Administrator Highlights-January 9, 2014
      - December 1st Benchmark
      - Incidence Rate Report

   F. January 2nd Friday Census
   G. Student Achievement
   H. Carl B. Thompson Trust Fund Quarterly Portfolio Review
   I. Athletic Director Report

6. **CONSENT AGENDA**

   A. Approve Minutes of Meetings –
      - December 16, 2013 (Regular Board Meeting)

   B. Approve Revenues, Expenditures, and Student Activity Reports
   C. Approve Monthly Journal Entries
   D. Approve General Budget Transfers and Revisions
   E. New Hire Report
   F. 2013-2014 Substitute List (Approve Updated List)
   G. Grant Applications and Approval-None
   H. Out of State Travel-None
   I. Awards, Donations and Gifts to the School District of Abbotsford
      - Shortner Trust-$500.00

   J. Proclamations/Resolutions/Recognition-None

OLD BUSINESS

7. Policies
   A. 453.1: Emergency Nursing Services — 2nd Reading/Adoption
   B. 453.1(a): Emergency Nursing Services/Administrative Procedures — 2nd Reading/Adoption
8. Budget, Contracts, Bids, and Proposals
   A. 2013-2014 Budget
      (1). Utility Report (Expenditures by Function)
      (2). Workers Compensation, Auto, Garagekeepers, General Liability, Property, Umbrella, Linebacker, Data Compromise, Crime, and Inland Marine Insurance Renewal-EMC Insurance Companies — Discussion/Approval **-$64,936.00**

NEW BUSINESS

9. Open Enrollment Cap Considerations — Discussion/Approval
10. CESA 10 2014-2015 Services Contract — Discussion
11. Bauernfeind Copier/Printer Proposal — Discussion/Approval

12. Convene into executive session pursuant to WI. Stat. 19.85 (1)(c) "Considering employment, promotion, compensation, or performance evaluation data of any public emp0loyee over which the government body has jurisdiction or exercises responsibility."
    A. Personnel
        (1). Personnel Evaluations (Teaching Staff)
        (2). Consideration of Position Reductions and Notifications for 2014-2015
        (3). Administrative Contracts
13. Reconvene Into Open Session and Take Action on Items Discussed in Executive Session, If Any
14. Adjourn

Reminder

January 21-24, 2014	WASDA/WASB Annual Convention		Milwaukee
February 17, 2014	Regular Monthly Board Meeting	6:30 P.M.	Community Room

Date: **January 20, 2014**
To: Board of Education
From: R. Welsh

***** 6:30 P.M. *****
Community Room
***Front East Entrance ***
School District of Abbotsford

RE: Update-January 24, 2014 Board of Education Meeting-6:30 P.M.

1. **Call to Order**
2. **Roll Call**
3. **Notice of Proper Posting**
4. **Public Participation**
5. **Administrative Reports/Updates-Welsh**
   - **Technology Presentation**
   - Julie Weideman has assisted Jackie Lemke, High School Language Arts instructor, creating a website for Jackie's freshman classes. The site integrates information literacy standards by using subject directories. Julie Weideman has created a sample project is also on the web site which she will share with the board. http://ams-ahslibrary.weebly.com/english.html
   - **Distance Learning Grant**
   - CESA 10 received a favorable preliminary score on the USDA DLT distance learning grant. Final review is to be completed in February.
   - **Performance Pay Discussion**
   - I will be sharing the PowerPoint presentation viewed and discussed by the board at the December meeting at the Friday, January 24th in-service with the teaching staff.
   - At some point in the near future, I would like to have a joint conversation including members from administration, board, and teaching staff to discuss what is jointly "valued" concerning the implementation of some type of performance pay plan for the district.
   - **School Calendar**
   - Due to the school cancellations on January 6th and 7th because of extreme cold, the school calendar will be extended to Friday, June 6. As per the calendar adopted by the board:
   - *"The first inclement weather/emergency day will be forgiven. The second inclement weather/emergency day will be made up on June 6, 2014. Further school closings due to inclement weather or emergencies may be made up at the end of the school year at the discretion of the School Board."*
   - **Marawood Conference Realignment Update**
   - Edgar's addition to the Marawood North will begin with the 2014-2015 school year.
   - The motion to move Edgar to the North passed in April, 2013 (10-4). The move balances the conference for the sports of volleyball, girls' and boys' basketball, track, baseball, and softball. Football will remain the same with the Cloverbelt and Marawood compromising three football conferences. Other sports including cross-country and wrestling remain the same.
   - Following the procedure outlined in the Constitution, Edgar placed realignment on the agenda, requesting a move back to the South. The motion to move Edgar back to the South beginning in the 2015-2016 season failed, 5-9.
   - **Global Education Achievement Certificate**
   - Pleased to inform the board that the district received notification from the DPI that the application for the Global Education Achievement Certificate as an option for our students has been approved. The one recommendation from Mr. Fischer, representing the DPI, was the "inclusion of additional curricular areas," which will be explored.
   - Thanks to Ms. Kraus for taking the lead in this.

- **Other**

5A. Principals' Reports-Barth/Gunderson

5B. Summer School Update-Gunderson

- Staff was asked to submit ideas for summer school classes. Those were due to Mr. Gunderson on January 9th. Mr. Gunderson will be compiling class options and creating the summer school booklet for board approval in February.

5C. Maintenance Update-Hill/Nelson

5D. CESA 10

- **Board of Control Meeting Minutes-December 16, 2013**

5E. Marathon County Children with Disabilities Education

- **Board Highlights-December 19, 2013**
- **Administrator Highlights-January 9, 2014**
- **December 1st Benchmark**
- The benchmark report indicates the actual costing vs. the estimates provided in June for budgeting purposes. The shared costs, highlighted in yellow, are down 0.76% ($4,043.00) from the projected benchmark. Non-shared costs are up 9.54% ($2,214.00).
- The projected total all costs from the original benchmark figures is up 0.41% ($2,422.00) on a budget in excess of $580,000.00.
- **Incidence Rate Report**
- The Incidence Rate Report for the Marathon County Consortium shows the percentage of student population identified per specific need. The six consortium schools are similar in their populations and below the state incidence rates in most areas.
- A historical perspective is in the packet showing the patterns of the consortium schools and Abbotsford individually since 1997.

5F. January 2nd Friday Census

- At this time we are able to give "unofficial" enrollment numbers based on the 2nd Friday count conducted on January 10th.
- For DPI purposes, the district must determine open enrolled in, open enrolled out, and students attending on tuition waivers. The numbers below are seat count numbers. The board will be provided the official 2nd Friday numbers in February.

Grade	Sept.	January
Homebound		
EC	5	6
4Yr. Kin	49	47
Kindergarten	48	47
1	62	61
2	56	55
3	57	53
4	48	47
5	56	53
Ele. Totals:	**381**	**369**

Grade	Sept.	January
6	42	43
7	58	54
8	48	48
9	39	38
10	39	41
11	58	59
12	44	45
Mid/Sr. Totals	**328**	**328**
District Totals:	**709**	**697**

5G. Student Achievement

- ***Middle/Senior High***
- The Middle/Senior High has moved into Tier II of PBIS. Data continues to show a downward cycle in all behavioral areas.
- The middle school staff is developing an intervention program titled "Achievement Means Success" (AMS). This program will provide information about students who are missing work and extra support. The logistics are being discussed during the middle school meetings.
- Math, Science and English Enrichment continues to be a success. Staff feels the enrichment opportunities and support we are providing to students has increased student success and reduced our D and F list significantly.

- ***Elementary***
- The PBIS Tier 2 committee received its final training at CESA on January 14th. The district will continue to pilot ideas throughout the spring with full Tier 2 implementation to begin in the fall.
- The 2nd round of MAP testing should be complete by the board meeting. With the cold weather days interrupting things, some scheduling adjustments needed to be made. Amber Nixdorf continued with computer instruction during this time by taking the iPad labs to the classrooms which allowed the computer lab to be free for testing.
- The elementary staff took the Self-Assessment Survey (SAS) on Tier 1 of PBIS on January 8th. If results are ready by the time of the board meeting, Mr. Gunderson will share them.
- Build Your Own Curriculum (BYOC) will take place on January 24th for all staff. The trainer will be on site providing this instruction. Lynne Maslowski will then lead the staff through the process.
- ACCESS Testing is still underway. Mrs. Boneske, Mrs. Dallmann, Mrs. Bohl, and Ms. Espino are on schedule to complete by the time of required reporting.

5H. Carl B. Thompson Trust Fund Quarterly Portfolio Review

- The fourth quarter report is in your packet. The quarter gains reflect the gains experienced in the market. Total market value of the fund as of December 31, 2013 was $553,022.95/$523,244.80. The net change for the quarter was $27,138.85 (5.18%).

5I. Athletic Director's Report

- The winter scheduling meeting was held on January 15th. This meeting schedules events for next winter season.
- Abbotsford will host this year's boys' basketball crossover championships on Saturday, February 22nd. The girl's cross over on March 1st will be hosted by Edgar this year.
- The women's alumni volleyball tournament was held on Saturday, January 11.
- The men's alumni basketball tournament will be held on Saturday, March 29th.
- The board approved a second Middle School girls' basketball coach at the December meeting, contingent on numbers. The minimum number of 17 was established for the second coach. Eighteen girls were eligible for the first day of practice, meeting the requirement established by the board in their motion for the second coach. Jay Hoffman has assumed the position of the 7th grade girls' basketball coach.

6. Consent Agenda

6A. Approve Minutes of Meetings-

- **December 16, 2013 (Regular Board Meeting)**

6B. Approve Revenues, Expenditures, and Student Activity Reports
6C. Approve Monthly Journal Entries
6D. Approve General Budget Transfers and Revisions
6E. New Hire Report
6F. 2013-2014 Substitute List (Approve Update List)
6G. Grant Applications and Approval-None
6H. Out of State Travel-None
6I. Awards, Donations and Gifts to the School District of Abbotsford

- **Shortner Trust-$500.00**
- The contribution has been deposited in the Foundation for designation.
- A thank you letter has been sent on behalf of the district to the Attorney Paul Nikolay, Trustee, Shortner Trust.

6J. Proclamations/Resolutions/Recognition-None

Old Business

7. Policies
7A. 453.1: Emergency Nursing Services **2nd Reading/Adoption**

- The updated policy will replace the existing 453.1 policy, approved by the board in 2010.
- Recommending approval.

7B. 453.1(a): Emergency Nursing Services/Adm. Procedures 2nd Reading/Adoption

- Recommending approval.

8. Budget, Contracts, Bids, and Proposals

8A. 2013-2014 Budget

8A(1). Utility Report (Expenditures by Function)

8A(2). Workers Compensation, Auto, Garagekeepers, General Liability, Property, Umbrella, Linebacker, Data Compromise, Crime, and Inland Marine Insurance Renewal-EMC Insurance Companies -$64,936.00 Discussion/Approval

- Last year, the district sought bids for the insurances listed above. The board accepted the bids from Spectrum, representing EMC. EMC has provided a renewal notice as the district insurance is a February 1-January 31 renewal.
- The quote represents a 5.08% increase. The district did receive a quote from the Local Government Property Insurance Fund for property insurance only. The Local Property Insurance Fund quoted $17,986.00, compared to $16,064.00 quoted on the EMC proposal for 2014.
- Recommending the district add the Inland Marine coverage for an additional $101.00 to cover below-ground Fiber Optic connections. (The districts fiber optics run through the tunnel in the middle/senior high).
- Recommending the district approve the renewal with EMC.

New Business

9. Open Enrollment Cap Considerations Discussion/Approval

- With the legislative changes enacted last year as Wisconsin Statutes, the Open Enrollment period will begin February 3 and now extends through April 30th. Non-resident school districts must mail notices of approval or denial by June 6, 2014. If denied, parents have 30 days to file an appeal. Parents of accepted applicants must notify the nonresident district if the student will attend the nonresident district in the 2014-15 school year by June 27, 2014. The board must approve cap recommendations prior to February 1.
- Because of the district's participation in the SAGE program it is important that the district establish caps as it concerns staffing and space issues within the district. In addition to capping open enrollments in the SAGE classes, K-3, because of anticipated numbers in the 2014-2015 4th and 5th grades, the administration is recommending cap numbers for those grades also.
- Presently, the district has fourteen FTE's in the K-3 SAGE grades. Kindergarten and second grade each have three teachers per class and grades 1 and 3 have four. In 2011-2012, the district had thirteen SAGE grade level FTE's. In 2010-2011, the district had twelve SAGE level teachers. Based on early enrollment projections, if the district maintains SAGE, four teachers will be needed in Kindergarten and 2nd grade. Three SAGE teachers (FTE's) will be needed in grades 1 and 3, dependent on what the board caps enrollment at. A reminder that districts may opt out of offering SAGE in the 2nd and 3rd grades. However, administration is not recommending this.
- Projections for 2014-2015 in Kindergarten is estimated to be near 60 students. There are 47 students presently enrolled in the 4K program. Eight students have been identified as attending the Head Start program in Colby, bringing the total to 55. Additional students may be identified at the 4K and 5K registration scheduled for Tuesday, January 21st. The district presently has three classrooms for Kindergarten. Because 55 exceeds the18:1 ratio cap of 54, a 4th teacher may be needed. Because of three available classrooms, one of the classrooms would have to be a 30:2 ratio. The recommendation is to cap Kindergarten enrollment at 66, creating room for possible eleven open enrolled additions.

- Projected seat count for the 2014-2015 school year in first grade is 47. Recommending a cap of 7 to maintain the 18:1 ratio and three FTE's.
- The second grade projections for next year is 61 students, requiring 4, FTE's. Recommending a cap of 66 students to maintain a 18:1 ratio in two of the available classrooms and 30:2 ratio in the remaining 2nd grade classroom.
- Projected seat count is next year's third grade is 55. However, 3 students are identified special education with the academic services provided in the special education room. Fifty-four students puts the district at the maximum of three FTE's for an 18:1 ratio. At this time, we are recommending capping the enrollment at 54, leaving two available spots for open enrollment.
- The potential for students moving in and out of the district exists, altering the above recommendations. The district may be adding staff based on third Friday counts. Any requests for open enrollment that were denied as a result of the caps would then revisited. Students and families that were denied are notified of the waiting list and if changes to that list occur, they still may be eligible to enroll.
- The district allocation for SAGE monies 2013-2014 is $332,469.68, based on the allowance of $2021.56.00 per eligible student (164). Based on an average package of $67,800 per FTE, the current designation of state SAGE money funds approximately 4.9 FTE's.
- As a result of numbers projected for the 2014-2015 4th and 5th grades, administration is recommending capping those classes in an attempt not to exceed 30 students per classroom.
- Recommending the board approve the open enrollment maximums indicated on the 2014-2015 staffing options below. Establishing caps in the elementary is critical to planning. At this time, administration does not feel it necessary to establish caps for grades 6-12.

2014-2015 Open Enrollment Considerations

Current 2013-2014 SAGE CLASSES K-3				Projected 2014-2015			Open Enrollment Caps		
Grade	**Enrolled**	**Staff**		**Grade**	**PROJECTED**	**Staff**	**18:1**	**30:2**	
4K	47	1 FTE		4K					
K	47	3 FTE's		K	47(55)	3/4 FTE's	54/0	**66/11**	
1	61	4 FTE's		1	47	3 FTE's	**54/7**	66/19	
2	55	3 FTE's		2	61	4 FTE's	No Available Classroom For 18:1 Option	**66/5**	
3	53 (59)	4 FTE's		3	55	3 FTE's	**54/2**	66/11	

Grade	Enrolled	Staff		Grade	PROJECTED	Staff	30:1
4	47	2		4	53	2	**60/7**
5	53	2		5	47	2	**60/13**

- Current numbers include students already open-enrolled into the district. Those students would be guaranteed a spot in the upcoming school year. The numbers cap would only affect new applications for open enrollment.
- An FYI: The 2011 Wisconsin Act 114 has created a procedure by which parents can apply for open enrollment "in lieu of" the annual application period that occurs from

February to April each year. Act 114 creates seven criteria under which a parent may apply for open enrollment outside the regular application period. I have included in your packet the parameters for "in lieu of" open enrollment deadlines. As you can see, open enrollment has now become a year-long possibility.

10. **CESA 10 2014-2015 Services Contract** **Discussion**
    - In your packet is the 2014-2015 CESA 10 Contract. Signed contracts inclusive of any revisions are due to CESA offices by March 3rd. On the contract services list, I have indicated the 2013-2014 pricing representing any changes.
    - The contract represents a 3.7% increase ($5,514.00). CESA charges a 6.17% administrative fee for most services.
    - At this time, for your review only. Approval for the contract and any recommendations for revisions will be on the February agenda.
11. **Bauernfeind Copier/Printer Proposal** **Discussion/Approval**
    - The district is in the fourth year of a five year contract with Bauernfeind for its print management system. Representatives from Bauernfeind have presented a proposal to upgrade the machines and the available technology, taking advantage of state pricing that was not available at the time of the original signing of the product. Because state pricing bids are due again this summer, it is anticipated that costs will go up.
    - The new proposal includes 7 new copier multifunctionals and 11 new printers. All new machines are the most up-to-date product lines by Kyocera. The district presently has a mix of copiers as the original contract utilized functioning machines already placed in the district. The current machines and where they are located are on a printout in the packet, along with the proposed new and replaced machines.
    - The cost of the print management system presently averages $2,019.62 per month, which includes the overages we are charged at the end of the cycle year. The new contract would be for $2064.00 per month, an increase of $44.18 per month. New volumes would be established based on current uses (2,243,00 B/W-35,000 Color) as compared to the 2010 estimates (1,840,000 B/W and 30,000 Color). Excess costs for B/W will decrease from $0.007 to $0.0052 per copy. Excess costs for color will remain at $0.05 per copy.
    - As a district, the move to a print management system 3.5 years ago has proved to be a successful way to manage and monitor district wide print/copier capabilities. Bauernfeind has provided excellent service and advice throughout the contract years. The opportunity to upgrade speed, efficiency, and technology capabilities that were not available 3.5 years ago, taking advantage of state pricing at minimal cost to the district rather than waiting for the expiration of the current contract at the end of the 2015-2016 school year would appear to be a fiscally responsible opportunity for the district. This would terminate the present five year contract with Bauernfeind and start a new five year contract between the district and Bauernfeind.
    - If approved, Baernfeind would be able to install the new machines March 13th, the day prior to the March 14th in-service with staff. The 14th would then be used to train staff on the new copiers/printers.
    - Recommending approval.

CORRESPONDENCE
SEPTEMBER-DECEMBER 2013

DATE	TO	FROM	REASON SUMMARY
SEPTEMBER	DOT-T KAMP	R WELSH	SAFE ROUTES TO SCHOOL
SEPT 12, 2013	DPI-T EVERS	MCSE CONSORTIUM	THANK YOU
SEPT 18, 2013	ALL STAFF	R WELSH	AAE OPEN RECORDS REQUEST
OCTOBER	SCHOOL BOARD	P VORLAND	THANK YOU
OCTOBER	R WELSH	WI LEGISLATURE	COMMON CORE STANDARDS
OCT 22, 2013	K LAYER	R WELSH	RESIGNATION ACCEPTED
OCT 23, 2013	FRONTIER COMMUNICATIONS	R WELSH	BILLING CONCERNS
OCT 25, 2013	P RUESCH	R WELSH	THANK YOU
NOV 1, 2013	PARENTS	R WELSH	RtI
NOV 26, 2013	CHRISTENSEN CHARITABLE AND RELIGIOUS FOUNDATION	R WELSH	THANK YOU
NOV 26, 2013	R WELSH	S ZIER	THANK YOU
DECEMBER	SCHOOL BOARD	ALTERNATIVE SCHOOL STUDENTS AND STAFF	CHRISTMAS CARD

5A

Elementary Principal's Report-January 2014

The District Spelling Bee will take place in early February. The date has not been set yet. This year's winner will advance to the Regional Bee held at Tilden on March 4.

Clark County is providing dental instruction and "Seal A Smile" for our 3rd Graders. The process has begun with lessons and will conclude in February. First City Dental provides this service for area 2nd Graders.

Kindergarten Registration is January 21st. That will give us our first good look at next year's numbers.

The Student Credit Union is open for business. Taylor Credit Union is taking the lead with this along with our 5th Grade Teachers. 5th Graders who were interested in "working" had to apply for the positions and go through an interview process with Taylor Credit Union Staff. TCU then "hired" the students, trained them, and opened for business on Wednesday, January 8th. The entire elementary received information about the importance of saving money and the process of depositing money into an account. Several students took advantage of the opportunity on the 8th to open an account. Every Wednesday morning, the SCU will be open for business. This is a great learning opportunity for the entire elementary.

The ½ day inservice on January 24th will include training on Build Your Own Curriculum (BYOC) for the entire staff. The ½ day work time will be filled with budgeting, report cards, and educator effectiveness work.

5A

MS/HS Board Update

Meeting Date: Jan. 20st

Principal Update-
Preliminary numbers for scheduling are complete. Initial conversations for the 8th grade Algebra 1 and Academy programs are beginning.

Budgets are being created for the 2014-2015 school year.

Math department is continuing with Math Problem Friday.

MAPS testing has been gone well. Initial scores are being collected and analyzed. A breakdown of preliminary numbers will be presented.

PBIS Incentive Day was held on December 20st. Students who needed re-teaching were schedule into classes during the incentive time. Again, another very successful incentive day and all students who participated acted appropriately.

Spirit Week is being planned for the end of February.

8th Graders went to Colby for AODA/BLAST presentation on Tuesday, December 17th.

Clark County will be meeting with the Abbotsford School District with regards to a bullying presentation. Abbotsford was awarded a grant, along with 4 local schools, to take part in the presentation. January 15th there is a meeting scheduled to discuss opportunities.

Finals will be on Wed. Jan. 22rd and Thurs. Jan. 23th. Wednesday we will be running 1-4th hour and Thursday 6-9th hour.

Dashir Management Services, Inc.

5C

2356 Reinhardt Ct ~ Reedsburg WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District
January 2014
Custodial / Maintenance Report

Personnel Information
Happy New Year. In the last month we have used a cumulative of eighteen days for personal, holiday, sick, or vacation days.

Training Conducted
The OSHA required safety meeting on Slips, Trips and Falls, will be held at 5:10pm on 1-20-14 in the elementary school conference room. We will be using Safe Schools agenda for most of our monthly safety meetings.

Inspections
Due to the holiday there were no inspections conducted in the last month.

Projects Progress
- Paul Jakel's crew are installing an updated electrical service to the west side of the shop area, this will take care of the fire department inspection concerns.
- Mike, Brad and Doug are working on the next round of PM sheets.
- Machined most of the hard floor classrooms.
- On 12/23 staff checked all computer labs and classrooms to shut down any units that were left on. My compliments to the staff involved because most units were shutdown.
- Began work on the rental house during break, it's a bit more labor intensive than I predicted but we are making progress.

Comments
Hope you all survived this streak of rather cold weather or maybe even enjoyed it somehow. Thank you again for your continued support.

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Randy Hill
Building & Grounds Manager

5D

REGULAR MEETING MINUTES

CESA 10 Board of Control
Thursday, November 14, 2013

C·E·S·A 10
Cooperative Educational Service Agency

Where service and leadership unite.

► CALL TO ORDER

The meeting was called to order by Rick Eloranta at 7:06 p.m. The meeting was properly noticed and was in compliance with the open meetings law.

► ROLL CALL AND MILEAGE

P Deanna Heiman	A Doug Dicus	A Marty Hallock
P Rhonna Casey	P Rick Eloranta	P Cheryl Ploeckelman
P Valorie Kulesa	P Rozanne Traczek	P Corey Grape
A Jordan Franklin	A Russell Dean	

► FINANCIAL REPORTS

Randy Bowe reviewed the financial reports with the Board of Control. Motion by Rozanne Traczek and seconded by Deanna Heiman to approve the treasurer's recommendation of issuing CESA checks numbered 65907 through 66133; and the October 2013 Reconciliation Statements. Motion Carried.

The Board had a brief discussion regarding fraud prevention related to the level of detail provided in the check register and their local board procedures. It was suggested that this topic be discussed at the January Board of Control meeting when the auditors are present.

► CONSENT AGENDA

A. Minutes: Board of Control Meeting – October 10, 2013

B. Employment:
- B.1 Peter Olson, School Psychologist, Start Date 10/30/13
- B.2 Daniel Krenzer, School Psychologist, Start Date 10/29/13
- B.3 Jennifer Kohlenberg-Everhart, EHS Consultant, Resignation 12/6/13

C. Out of State Travel:
- C.1 Shyre Mann, NASP Annual Convention, Washington DC, February 18-21, 2014

Motion by Deanna Heiman and seconded by Val Kulesa to approve the consent agenda as presented. Motion carried.

► REPORTS AND DISCUSSION ITEMS

1. 10 Year Building/Site Plan

Mike Haynes distributed and reviewed the 10 Year Building and Site Plan, which has been developed in order to manage projected repairs and upgrades. He thanked Randy Bowe and the Facility Management Department for their contribution to the plan.

2. Instructional Services Department Update

Candy Lund, Instructional Services Director, gave a department update which included information regarding department staffing, a new evaluation system, service contracts, Educator Effectiveness, Common Core State Standards, and the Next Generation Science Standards.

One of the challenges faced this year was the recruitment of highly qualified part-time individuals to meet the needs of districts as a result of the growth in service contracts. The IS Ad Hoc Committee will be meeting to review the staffing needs and related costs for next year.

▶ ACTION ITEMS

1. Consider Approval of First Reading of Policies in Section 300 Programs and Services and Section 400 Students

A. Policy 320 Programming and Services (New)
B. Policy 320.1 Contractual Procedures (Revised)
C. Policy 321 School Calendar (New)
D. Policy 348 Student Records (Revised)
E. Policy 362 Instructional Media Center (New)
F. Policy 362.1 Parental Access to Instructional Material (New)
G. Data Processing Policy (Delete)
H. Policy 412 Section 504/ADA Prohibition Against Discrimination Based on Disability (New)

Connie Wislinsky reviewed the first reading of the policies listed above with the Board of Control and asked for feedback. The second reading will take place at the December 12th meeting.

Motion by Val Kulesa and seconded by Rozanne Traczek to approve the first reading of Policies in Section 300 and 400 as presented. Motion carried.

2. Consider Approval of the Updated Interagency Agreement Between CESAs 5, 7, and 10 (Regional Computer Center) for Provision of Student and Financial Software Support

CESA 10, along with CESAs 5 and 7 (the three CESAs comprising the "Regional Computer Center") has been working with Infinite Campus (the new statewide student information system vendor) to prepare to assist districts as they implement Infinite Campus and to provide ongoing technical support.

The Regional Computer Center has existed since 1980 and most recently has been the collaborative effort that provided support for Alio. The last modification to the RCC agreement was approved on June 11, 2009.

Motion by Deanna Heiman and seconded by Rozanne Traczek to approve the Regional Computer Center Interagency Agreement for the Provision of Student and Financial Software Support as presented. Motion Carried.

3. Consider Approval of Strategic Plan

Mike Haynes reviewed the action plans included in the Board packets which were relatively similar to the drafts shared in October. Since then, the plans have been shared with the PAC and to date there has only been positive feedback. Additional activities that support the plans may be added in the future.

Departments are in the process of developing their own goals to support the plan as well. Mike reported that the Transparency Survey sent to CESA 10 employees and district business managers has been completed. The feedback was quite helpful and provided room for improvement.

Board members asked administration to consider providing similar services to districts as needed.

Motion by Val Kulesa and seconded by Cheryl Ploeckelman to approve the strategic plan as presented. Motion carried

4. **Consider Approval of Performance Contracts for Columbus, Fort Atkinson, and Birchwood School District**

   Motion by Val Kulesa and seconded by Rhonna Casey to approve the performance contracts for the Columbus, Fort Atkinson, and Birchwood School Districts and enter into other agreements as needed in order to fulfill the contract obligations.

▶ OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD

Rick Eloranta, Deanna Heiman and Mike Haynes attended the Wisconsin Rural School (WiRSA) Conference this week. Rick encouraged member districts to consider joining and participating in the many worthwhile events sponsored by WiRSA. Rick also received a compliment from an area superintendent regarding the outstanding leadership Mike Haynes has provided to the CESA 10 members. Deanna said she has also received compliments regarding Mike's leadership while attending WASB events.

Deanna reported that the WASB Policy and Resolution Committee finalized the resolutions that will be presented to the Delegate Assembly at the State Education Conference in January. Each district's vote provides an opportunity to guide the association's legislative agenda.

Motion by Valorie Kulesa and seconded by Rozanne Traczek to adjourn the meeting at 8:28 p.m. Motion carried.

5E

MARATHON COUNTY
SPECIAL EDUCATION
Children with Disabilities Education Board

Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

December 19, 2013 - Highlights

- Board members present: Scott Johnson, Gary Lewis, John Resech, Carol Schulz, Sharon Seubert and Lori Haines.
- Also present at the meeting: Kelly Kapitz, Assistant Administrator, Kathy Matthaidess, Finance Manager, Kim Krause, Finance and Shelby Wasniewski, Board Recorder.
- The meeting was called to order by Chairman Resech at 12:34 p.m.
- The minutes of November 21, 2013 meeting were approved.
- Shared upcoming Board Events.
- Approved finance packet as presented.
- Beginning January 1, 2014 the standard mileage rates decreased from 56.5 cents per mile to 56 cents per mile as per the IRS and board policy.
- The Board reviewed and discussed the 2012-2013 Audit Report and Financial Statements.
- Dr. Hartwig shared the Monthly Cash Balance Report. The Board reviewed the Aids Register Listing.
- In communications, Dr. Hartwig discussed the HIPPA Business Agreement for our Actuarial 2014.
- Dr. Hartwig reviewed the Administrator highlights for December 12, 2013.
- The Board approved the Position Description for Instructional Staff and the Position Description for Assistant Administrator.
- Dr. Hartwig discussed program and application ideas for the second phase of the Modernization and Improvement of Our Work.
- In personnel,

Approved New Hires:

Contract with Aspirus for OT services, services at $65 per hour plus mileage and PT services at $85 per hour plus mileage

SE

Administrator Highlights
January 9, 2014

Present: Reed Welsh, Abbotsford; Tim Micke, Athens: Cari Guden, Edgar; Rick Parks, Marathon; Mike Endreas, Spencer; Eric P. Hartwig, PhD, MCSE; Kelly Kapitz, MCSE

- Superintendents were provided with the incidence rates by district. All of the consortium schools are below the state average.
- Dr. Hartwig shared the latest district cost estimates.
- Districts are reviewing options for providing supplemental pay to teaching staff.
- The 2014-15 district plan of service (POS) process will be initiated. This will allow districts and MCSE to make recommendations for staffing and programs for the upcoming year.
- The administrators discussed the revenue for open enrollment as well as the tracking process. We will review open enrollment special education revenue and expense as a responsibility of the consortium.
- Dr. Hartwig reviewed a sample of the b.e.s.t. data available to the schools. Reed Welsh suggested that the consortium explore the hiring of a data person to assist schools in reviewing and using the data for educational decision making
- MCSE has been the recipient of a $10,000 mental health grant. Steps are underway to help provide a framework for screening and addressing the needs of students in our schools.
- Administrators were provided with an update on the use of learning ally and bookshare in their schools.
- Administrators are encouraged to review open enrollment timelines to ensure the process is followed in a timely manner. We will continue to evaluate the process.
- The next administrators meeting will be February 13, 2014.

Calendar of Events

January 31, 2014- CPI Training
February 26-28, 2014 – 21st Annual EBD Institute
July 21-24, 2014 – MCSEC Summer Academy
August 28, 2014- Beginning of the Year Inservice in Spencer

Mindy Parmenter, Aide, Spencer Elementary

Approved Leaves:

Patricia Hall, LD, Marathon Elementary from October 21, 2013 to January 6, 2014 extended to February 3, 2014

- The meeting adjourned at 2:04 p.m.

email: MCCDEB
Fax: District Administrators
e-mail: Principals and Psychologists

2013-2014 DEC 1st COSTS
DRAFT

2013-2014 Dec 1st Costs
1/9/14

District Costs

30

DISTRICT	PROGRAM	Total Program Costs	Total Revenues	Net Costs of Programs	Estimated Membership days Total Program	Cost per day per child for Total Program	Proposed Consortium Based Membership Days for Program	District Costs Per Program	Mediated Program Cost
ABBOTSFORD	EC	$560,828	$162,197	$398,631	9269	$43.01	1370	$58,919	$58,919
	CDB	$214,746	$65,357	$149,389	3806	$39.25	1260	$49,456	$49,456
	CDS	$386,364	$104,376	$281,988	7729	$36.48	1464	$53,413	$53,413
	SL	$733,372	$194,967	$538,405	38305	$14.06	7250	$101,904	$101,904
	LD	$1,431,064	$399,516	$1,031,549	31153	$33.11	2546	$84,304	$84,304
	MC/SNDS	$821,775	$257,822	$563,953	18329	$30.77	5844	$179,810	$179,810
							19734	$527,806	
						13-14 Dec 1st shared cost			$527,806
	NURSE KAISER	$76,726	$19,180	$57,546	5	$11,509	1	$11,509	
	HLTH AIDE IKOLA	$59,581	$34,511	$25,070	5	$5,014	1	$5,014	
	IKOLA SALARY DIFF	$4,401						$4,401	
	IKOLA 1.5 HR	$4,496						$4,496	
						13-14 Dec 1st non-shared cost		$25,420	
							13-14 Dec 1st total shared costs		
							13-14 Dec 1st total non-shared costs		
							13-14 Dec 1st total shared + non-shared costs		
	AUDIOLOGY						$9,247		
	SCHOOL PSYCH 16%						$14,937		
	VI						$1,689		
	DHH-VI/O&M						$7,000		
						Total psych, VI, DHH-VI/O&M	$32,873		
							13-14 Dec 1st total all costs		

Modified #s 1/9/14

ABBOTSFORD
2013-2014

13-14 BM shared	$531,849
12-13 EOY shared	$494,396
difference	($4,043)
% difference	-0.76%
13-14 Dec 1st total shared costs	$527,806
13-14 BM non shared	$23,206
12-13 EOY non shared	$23,030
difference	$2,214
% difference	9.54%
13-14 Dec 1st total non-shared costs	$25,420
13-14 BM shared + non shared	$555,055
12-13 EOY shared + non-shared	$517,426
difference	-$1,829
% difference	-0.33%
13-14 Dec 1st total shared + non-shared costs	$553,226
13-14 BM total all costs	$583,677
12-13 EOY total all costs	$544,789
difference	$2,422
% difference	0.41%
13-14 Dec 1st total all costs	$586,099

NOTES: MAP - SEPARATE BILLING

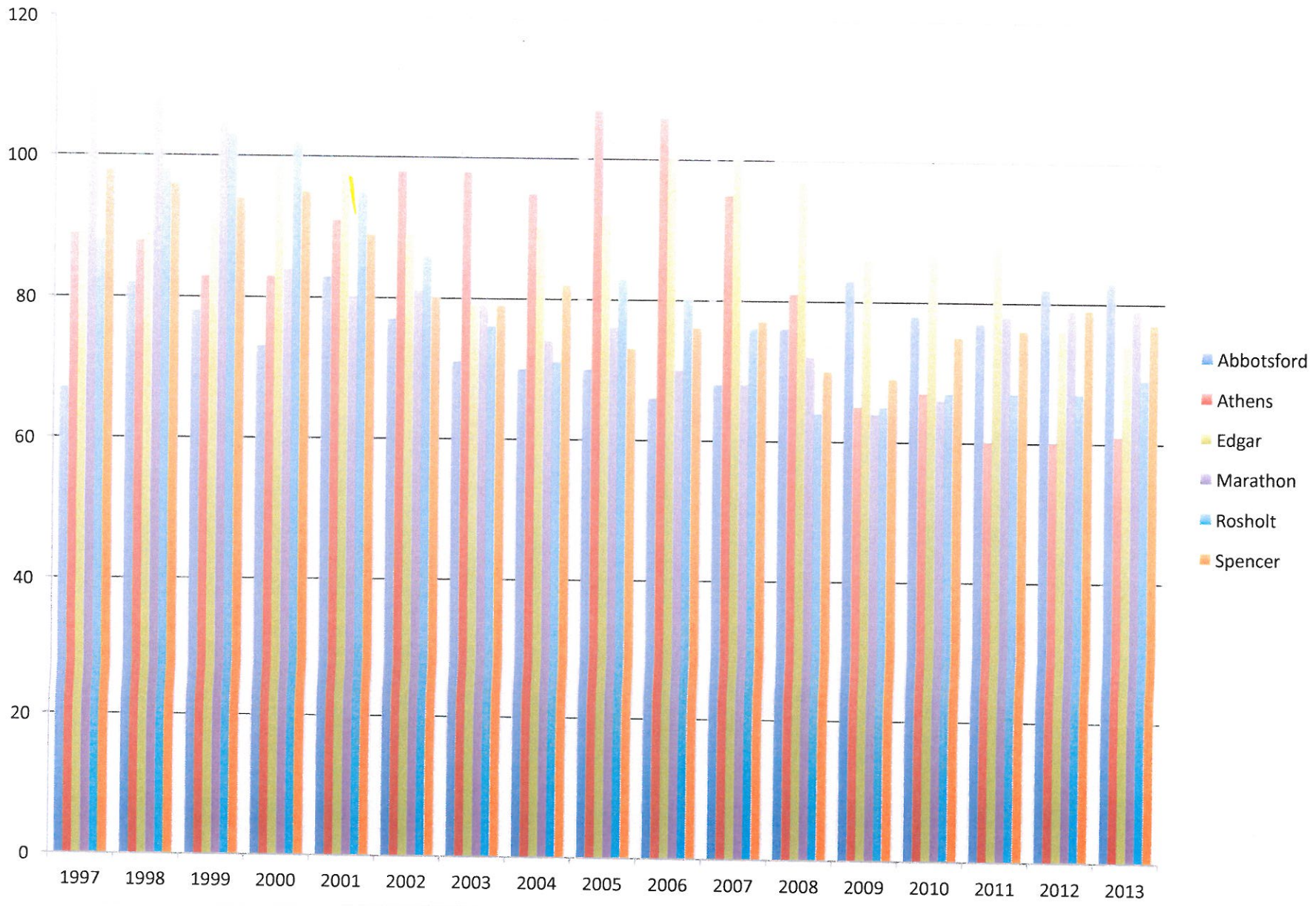
INCIDENCE RATE SUMMARY FOR ALL DISTRICTS

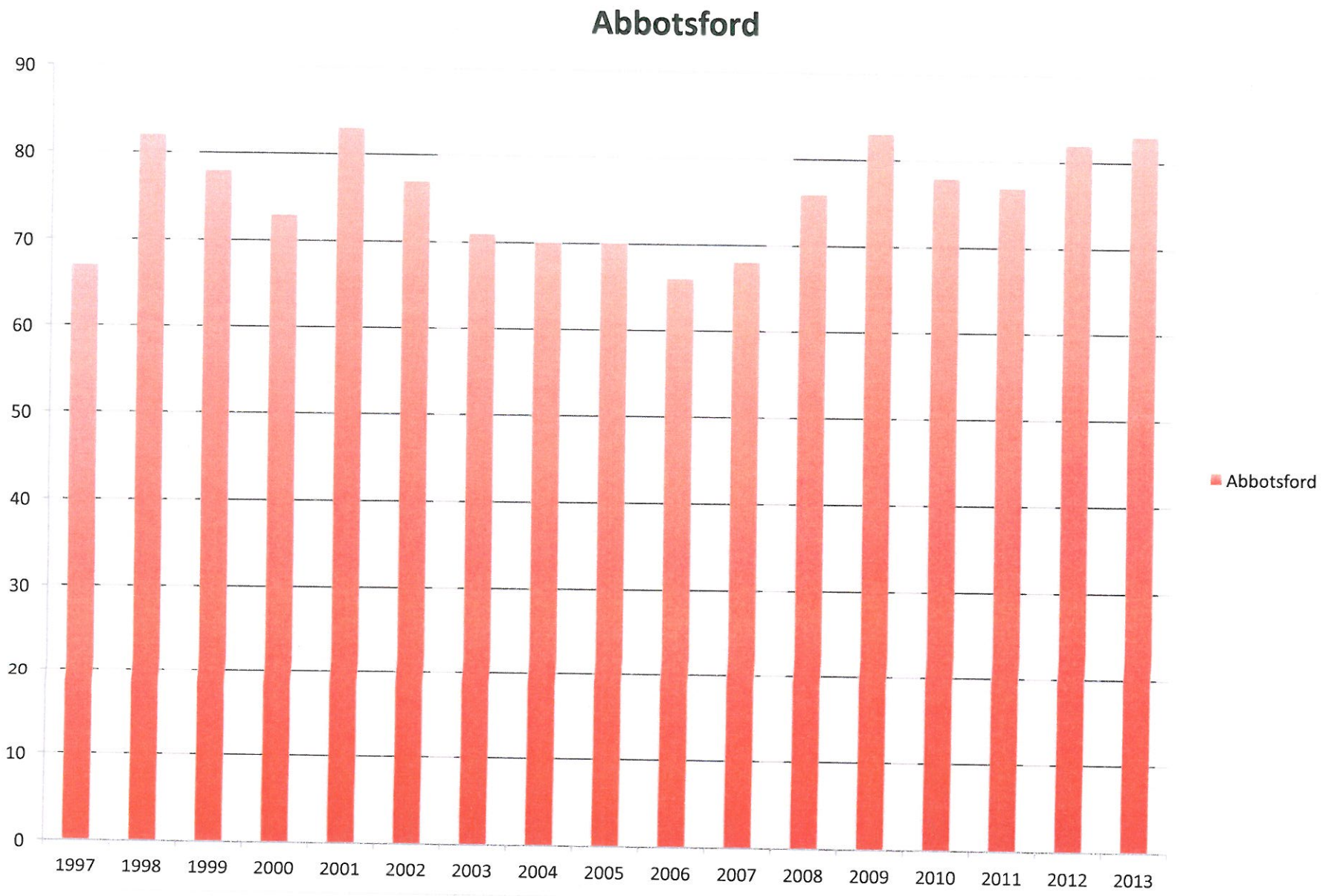
December 2013

Disability	Abbotsford	Athens	Edgar	Marathon	Rosholt	Spencer *	State Incidence Rates EL/SEC 2012-2013
EBD	0.70%	1.40%	0.90%	1.30%	1.20%	0.90%	2.30%
SLD	4.40%	4.40%	4.50%	3.20%	3.00%	3.60%	4.50%
CD	2.00%	0.50%	1.20%	0.40%	0.80%	0.50%	2.00%
S/L	2.70%	1.90%	2.30%	2.10%	4.40%	3.30%	1.50%
OTHER / OI	0.30%	0.00%	0.00%	0.10%	0.00%	0.00%	
OTHER /AUT	0.10%	0.30%	0.70%	0.80%	0.20%	0.70%	
OTHER /HI	0.30%	0.20%	0.10%	0.40%	0.20%	0.10%	7.30%
OTHER / VI	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	
OTHER / SDD	0.70%	0.00%	0.40%	1.00%	0.50%	0.40%	
OTHER / TBI	0.00%	0.20%	0.00%	0.10%	0.00%	0.00%	
OTHER / OHI	0.10%	0.80%	0.60%	0.60%	0.50%	0.50%	
All District Totals	735	638	690	791	642	768	
Public School Totals	686	499	629	627	596	768	
Unduplicated Totals	83	61	74	79	69	77	
% of Public School Totals	12.10%	12.20%	11.80%	12.60%	11.60%	10.00%	
% of All District Totals	11.30%	9.60%	10.70%	10.00%	10.70%	10.00%	17.60%

* No Private Schools

12/19/13
Printed 12/19/13
KK/sj


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Spencer


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Abbotsford

Nicolet
WEALTH MANAGEMENT
111 N. Washington Street
Green Bay, WI 54305

Account Summary

Statement of Value and Activity

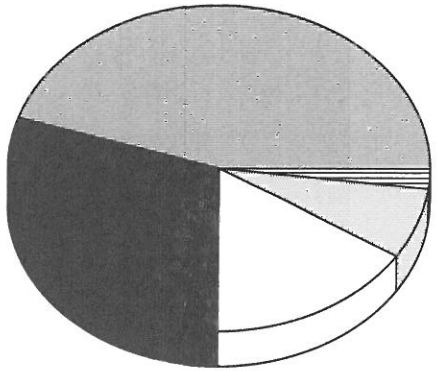
October 1, 2013 - December 31, 2013

Market Value Reconciliation

	This Period
Beginning Market Value	**$523,244.80**
Additions	$0.00
Distributions	-$2,007.21
Income	$4,261.87
Asset Transfers	$384.64
Internal Transfers	$0.00
Change in Market Value	$27,138.85
Ending Market Value	**$553,022.95**
Realized Gains/Losses (Included in Total Above)	$11,079.46

Asset Allocation

	Asset Class	Balance
45%	Equities	$254,447.08
30%	Fixed Income	$163,613.00
16%	Miscellaneous	$88,053.68
7%	Mutual Funds	$36,849.31
2%	Cash & Equivalents	$10,059.88
100%	**Total Assets Value**	**$553,022.95**



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54

Statement of Value and Activity

October 1, 2013 - December 31, 2013

Asset Detail

Description	Shares/Quantity	Current Price	% of Account	Unrealized G/L	Market Value	Est. Ann. Income
Cash & Equivalents						
Tax Exempt						
Northern Instl Municipal-Sh TICKER: NMUXX	10,059.88	1.00	1.82%	$0.00	$10,059.88	$1.16
Total Cash & Equivalents			1.82%	$0.00	$10,059.88	$1.16
Fixed Income						
Corporate						
Alliant Energy Corp DTD 10/02/2009 4.000% 10/15/2014 Non Callable	15,000.00	102.62	2.78%	-$405.12	$15,393.30	$600.00
Zions Bancorporation Medium Term Note DTD 07/03/2013 3.600% 06/30/2018 Callable	15,000.00	99.55	2.70%	-$287.57	$14,932.95	$540.00
CA Inc DTD 11/13/2009 5.375% 12/01/2019 Non Callable	20,000.00	111.19	4.02%	-$341.40	$22,238.60	$1,075.00
Symantec Corp DTD 09/16/2010 4.200% 09/15/2020 Non Callable	15,000.00	101.42	2.75%	-$864.71	$15,213.00	$630.00
Sara Lee Corp DTD 09/07/2010 4.100% 09/15/2020 Non Callable	15,000.00	102.32	2.78%	-$345.28	$15,347.40	$615.00
Entergy Arkansas DTD 01/19/2005 5.660% 02/01/2025 Callable	15,000.00	103.46	2.81%	-$720.90	$15,519.60	$849.00

0000871 - 4800023

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

GA

LUCAS BARTH
HIGH SCHOOL PRINCIPAL
307 N Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
ADMINISTRATOR
510 W Hemlock Avenue
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Avenue
Telephone (715) 223-4281
Fax (715) 223-6270

School District of Abbotsford
Board of Education Meeting
Monday, December 16, 2013
High School Community Room at 5:00 p.m.

Board Members Present: Donald Medenwaldt, Natalyn Belanger, David Otten, Shanna Hackel, Gary Schraufnagel, Andrew Baldus and Eric Reis

Absent: None

Administration: Reed Welsh, Lucas Barth, and Gary Gunderson

Others: Randy Hill, Jackie Schreiber, and Kevin O'Brien (Tribune Phonograph).

Donald Medenwaldt called the meeting to order at 5:00 PM.

Reed Welsh verified the proper posting of the meeting.

Amber Krause introduced the global certificate program.

Reed Welsh gave an update on race to the top, performance pay, common core and new credit requirements.

Middle/Senior High Principal Lucas Barth reported on math league, 8th grade scheduling, class rotations, food drive, Salvation Army bell ringing, and mid quarter progress reports.

Elementary Principal Gary Gunderson reported on the Christmas concert, ELL Access testing, kindergarten registration, and child development days.

Gary Gunderson gave an update on summer school. Class listings are being generated and will be presented for the January meeting.

Randy Hill presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments.

Reed Welsh also presented the Marathon County Children with Disabilities administrator highlights from the November 21st meeting.

Reed Welsh then presented the Abbotsford Falcon Enterprises Alternative High School Board of Governance meeting minutes from the November 20th meeting.

Reed Welsh then presented an update on the Rural Virtual Academy update from the Administrative Advisory Council Meeting held on November 20th, 2013.

Reed Welsh also presented an update on student achievement (PLC and PBIS) monthly updates.

Reed Welsh then reminded the board of the WASB/WASDA Convention from January 21-25, 2014 and presented the 2014 resolutions.

Gary Gunderson, Lucas Barth and Reed Welsh presented the Athletic Directors report including an update on winter sports, wrestling tournament schedule for 2014-15, and athletic suspensions for mid quarter grades.

A motion was made by Belanger, second by Hackel to accept the consent agenda items as presented:

- **Approve minutes of meeting–(November 18th - Regular Board Mtg with correction)**
- **Approve revenues, expenditures, and student activity reports**
- **Approve monthly journal entries**
- **Approve general budget transfers/revisions**
- **Approve new hire report-as presented**
- **Approve 2013-2014 Substitute List**
- **Approve grant applications and approvals (None)**
- **Approve out of state travel (None)**
- **Approve awards, donations, and gifts (Bob's Dairy Supply-$500 and Christensen Foundation $1,500)**
- **Approve Rural Virtual Academy Commitment Agreement 2012-2013**
- **Approve proclamation/resolution/recognition (Math Club)**

Motion carried on roll call vote with all ayes.

Motion by Belanger, second by Baldus to approve policy 343.4: Youth Options as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Otten to approve policy 323.1: Observance Days as presented. Motion carried on a roll call vote with all ayes.

Reed Welsh then presented policy 453.1: Emergency Nursing Services, and policy 453.1(a): Emergency Nursing Services/Administrative Procedures as first readings.

Reed Welsh also presented the current 2013-2014 utility expenditure report.

Reed Welsh also presented the 2014-2015 budget timeline as presented to the staff.

Motion by Belanger, second by Reis to approve Jay Hoffman as middle school girls basketball coach dependant on participation as presented. Motion carried on roll call vote with all ayes.

Motion by Reis, second by Schraufnagel to adjourn at 6:21 PM. Motion carried on a roll call vote with all ayes.

The board was reminded of the following upcoming events: December 16th –Middle/Senior High Christmas Concert at 7:00 PM in the North Gym/Commons; January 20th – regular monthly board meeting at 6:30 PM in the community room; and January 21-24 – WASDA/WASB Annual Convention.

The meeting adjourned at 6:21 p.m.

Respectfully submitted:

Natalyn Belanger
Board Clerk

Transcribed by:

Jackie Schreiber
District Bookkeeper

6B

SCHOOL DISTRICT OF ABBOTSFORD

ABBOTSFORD, WISCONSIN 54405

LUCAS BARTH
HIGH SCHOOL PRINICIPAL
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Telephone (715) 223-2386
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Check Approval
January 20, 2014

The Abbotsford School Board of Education, at its Regular Meeting on January 20, 2014 approved the following checks:

RECEIPTS		
Receipts (December)	# 18491 - 18554	$ 1,386,622.72
VENDOR CHECKS		
Vendor Checks (Dec 13 – Jan 17)	# 53757 - 53866	$ 160,652.70
Vendor EFT (Dec 13 – Jan 17)	# 131400191 - 131400223	$ 174,595.49
Payroll Wire (Dec 13 – Jan 17)	# 201300061 - 201300068	$ 153,752.73
Student Activity (Dec 13 – Jan 17)	# 6406 - 6425	$ 15,630.52
PAYROLL CHECKS		
Payroll Checks (December)	# 26541 - 26543	$ 504.63
Direct Deposits (December)	# 12673 - 12873	$ 286,498.32
JOURNAL ENTRIES		
Journal Entries (December)	13-00059 – 13-00081	
BUDGET REVISIONS		
Budget Revisions (December)	None	
BUDGET TRANSFERS		
Budget Transfers (December)	13-00029 - 13-00036	

ABBOTSFORD SCHOOL BOARD OF EDUCATION

_____
President

_____
Vice President

_____
Clerk

_____
Treasurer

6B

CHECK NUMBER	CHECK DATE	AMOUNT	BANK CODE	VENDOR
53710	12/13/2013	1,580.00	ACCOUNTS P	GREAT- WEST
53711	12/13/2013	1,560.83	ACCOUNTS P	MIDAMERICA - TSA
53732	12/16/2013	-996.00	ACCOUNTS P	HILTON MILWAUKEE CIT
53757	12/13/2013	25.00	ACCOUNTS P	MEDIGER, JOANNA
53758	12/16/2013	498.00	ACCOUNTS P	HILTON MILWAUKEE CIT
53759	12/16/2013	498.00	ACCOUNTS P	HILTON MILWAUKEE CIT
53760	12/19/2013	38.00	ACCOUNTS P	BROESKE, MARVIN
53761	12/19/2013	38.00	ACCOUNTS P	KNEIFL, LAURA
53762	12/19/2013	50.00	ACCOUNTS P	MARTINE, KENNETH
53763	12/19/2013	60.00	ACCOUNTS P	MCKNIGHT, BILL
53764	12/19/2013	108.00	ACCOUNTS P	WITTROCK, PAUL
53765	12/20/2013	244.62	ACCOUNTS P	FRONTIER
53766	12/23/2013	1,580.00	ACCOUNTS P	GREAT- WEST
53767	12/23/2013	1,560.83	ACCOUNTS P	MIDAMERICA - TSA
53768	12/27/2013	340.00	ACCOUNTS P	ABBOTSFORD ED FOUNDA
53769	12/27/2013	570.00	ACCOUNTS P	GREENWOOD HIGH SCHOO
53770	12/27/2013	1,099.20	ACCOUNTS P	NATIONAL INSURANCE C
53771	01/08/2014	249.26	ACCOUNTS P	AFLAC
53772	01/08/2014	60.00	ACCOUNTS P	BERGER, RON
53773	01/08/2014	38.00	ACCOUNTS P	BROESKE, MARVIN
53774	01/08/2014	38.00	ACCOUNTS P	KNAPMILLER, JACOB
53775	01/08/2014	38.00	ACCOUNTS P	KNAPMILLER, JANALEE
53776	01/08/2014	60.00	ACCOUNTS P	NELSON, KURT
53777	01/08/2014	79.80	ACCOUNTS P	WEISE, ROB
53778	01/08/2014	102.00	ACCOUNTS P	WHITE, DAVE
53779	01/08/2014	9,450.10	ACCOUNTS P	XCEL ENERGY
53780	01/08/2014	38.00	ACCOUNTS P	ZIER, SAM
53781	01/15/2014	1,580.00	ACCOUNTS P	GREAT- WEST
53782	01/15/2014	1,560.83	ACCOUNTS P	MIDAMERICA - TSA
53783	01/14/2014	32.76	ACCOUNTS P	CELLCOM WAUSAU MSA
53784	01/14/2014	844.22	ACCOUNTS P	FRONTIER
53785	01/14/2014	3,000.00	ACCOUNTS P	US POSTAL SERVICE
53786	01/16/2014	102.00	ACCOUNTS P	BREVIK, WAYNE
53787	01/16/2014	150.00	ACCOUNTS P	CESA 10
53788	01/16/2014	38.00	ACCOUNTS P	GUNDERSON, GARY
53789	01/16/2014	38.00	ACCOUNTS P	KNAPMILLER, JACOB
53790	01/16/2014	38.00	ACCOUNTS P	KNAPMILLER, JANALEE
53791	01/16/2014	38.00	ACCOUNTS P	KNEIFL, LAURA
53792	01/16/2014	60.00	ACCOUNTS P	KNEIFL, LAURA
53793	01/16/2014	60.00	ACCOUNTS P	MARTINE, KENNETH
53794	01/16/2014	60.00	ACCOUNTS P	ZAWACKI, JIMMY
53795	01/17/2014	38.00	ACCOUNTS P	BROESKE, MARVIN
53796	01/17/2014	84.60	ACCOUNTS P	CRAIG, MARK
53797	01/17/2014	60.00	ACCOUNTS P	DERFUS, MARK
53798	01/17/2014	60.00	ACCOUNTS P	KNAPMILLER, JACOB
53799	01/17/2014	38.00	ACCOUNTS P	KNAPMILLER, JANALEE
53800	01/17/2014	60.00	ACCOUNTS P	KNEIFL, LAURA
53801	01/21/2014	67.44	ACCOUNTS P	A TO Z TOWN AND COUN
53802	01/21/2014	44.20	ACCOUNTS P	ABBOTSFORD HIGH SCHO
53803	01/21/2014	45.25	ACCOUNTS P	ABBOTSFORD JR SR HIG
53804	01/21/2014	765.16	ACCOUNTS P	ADVANCED DISPOSAL SE
53805	01/21/2014	40.00	ACCOUNTS P	ANDERSON SAWMILL
53806	01/21/2014	297.50	ACCOUNTS P	AUDIO ARCHITECTS
53807	01/21/2014	721.50	ACCOUNTS P	BATTERIES PLUS
53808	01/21/2014	960.00	ACCOUNTS P	BAUMAN ENTERPRISES L
53809	01/21/2014	5,486.47	ACCOUNTS P	BMO HARRIS MASTERCAR

CHECK NUMBER	CHECK DATE	AMOUNT	BANK CODE	VENDOR
53810	01/21/2014	19.00	ACCOUNTS P	BREITRICK, MICHAEL
53811	01/21/2014	1,701.07	ACCOUNTS P	BUSHMAN DAIRY DIST
53812	01/21/2014	8.39	ACCOUNTS P	CARQUEST AUTO PARTS
53813	01/21/2014	670.30	ACCOUNTS P	CDW GOVERNMENT
53814	01/21/2014	1,500.00	ACCOUNTS P	CESA #6
53815	01/21/2014	6,247.11	ACCOUNTS P	CESA 10
53816	01/21/2014	672.59	ACCOUNTS P	CHARTER COMMUNICATIO
53817	01/21/2014	102.82	ACCOUNTS P	COLLEGE PREPARATORY
53818	01/21/2014	200.00	ACCOUNTS P	Combat Parts
53819	01/21/2014	4,155.96	ACCOUNTS P	CONSTELLATION NEWENE
53820	01/21/2014	100.00	ACCOUNTS P	CORVUS INDUSTRIES, L
53821	01/21/2014	25,003.74	ACCOUNTS P	CTL COMPANY INC
53822	01/21/2014	1,500.00	ACCOUNTS P	DEPARTMENT OF ADMINI
53823	01/21/2014	245.00	ACCOUNTS P	DIRECT FITNESS SOLUT
53824	01/21/2014	1,725.00	ACCOUNTS P	DISTRIBUTED WEBSITE
53825	01/21/2014	312.23	ACCOUNTS P	DWD-UI
53826	01/21/2014	195.48	ACCOUNTS P	EARTHGRAINS BAKING C
53827	01/21/2014	175.00	ACCOUNTS P	EAU CLAIRE MEMORIAL
53828	01/21/2014	120.83	ACCOUNTS P	FEDDICK FORD, INC
53829	01/21/2014	20.00	ACCOUNTS P	FRONTIER
53830	01/21/2014	597.15	ACCOUNTS P	GRAINGER
53831	01/21/2014	1,022.67	ACCOUNTS P	GRETCHEN, JACKSON
53832	01/21/2014	24.43	ACCOUNTS P	HENE SUPPLY
53833	01/21/2014	19.95	ACCOUNTS P	JACOBSON, DANIELLE
53834	01/21/2014	1,428.00	ACCOUNTS P	KURT KALEPP EXCAVATI
53835	01/21/2014	261.60	ACCOUNTS P	MAIL FINANCE
53836	01/21/2014	150.00	ACCOUNTS P	MARSHFIELD HIGH SCHO
53837	01/21/2014	306.00	ACCOUNTS P	MEDENWALDT, DONALD
53838	01/21/2014	175.43	ACCOUNTS P	MEYER LUMBER SUPPLY
53839	01/21/2014	125.00	ACCOUNTS P	MIDAMERICA ADMIN & R
53840	01/21/2014	45.00	ACCOUNTS P	MJ CARE
53841	01/21/2014	357.00	ACCOUNTS P	NORTHERN MUSIC SERVI
53842	01/21/2014	219.50	ACCOUNTS P	ORIENTAL TRADING CO
53843	01/21/2014	999.42	ACCOUNTS P	ORKIN
53844	01/21/2014	485.85	ACCOUNTS P	POCKET FULL OF THERA
53845	01/21/2014	600.29	ACCOUNTS P	POSITIVE PROMOTIONS
53846	01/21/2014	69.00	ACCOUNTS P	POSTER COMPLIANCE CE
53847	01/21/2014	2,439.56	ACCOUNTS P	SCHOOL DIST OF COLBY
53848	01/21/2014	170.00	ACCOUNTS P	SCHOOL DISTRICT OF L
53849	01/21/2014	130.00	ACCOUNTS P	SCHOOL DIST OF NEILL
53850	01/21/2014	120.00	ACCOUNTS P	SCHOOL DISTRICT OF T
53851	01/21/2014	150.00	ACCOUNTS P	SCHOOL DISTRICT OF B
53852	01/21/2014	125.00	ACCOUNTS P	SCHOOL DISTRICT OF C
53853	01/21/2014	180.00	ACCOUNTS P	SCHOOL DISTRICT OF A
53854	01/21/2014	710.02	ACCOUNTS P	SCHOOL HEALTH
53855	01/21/2014	65,456.46	ACCOUNTS P	SECURITY HEALTH PLAN
53856	01/21/2014	30.75	ACCOUNTS P	SECURITY ADMINISTRAT
53857	01/21/2014	5.97	ACCOUNTS P	SHOPKO HOMETOWN
53858	01/21/2014	798.17	ACCOUNTS P	STAGE ACCENTS
53859	01/21/2014	1,292.60	ACCOUNTS P	STEVE COLBY EXCAVATI
53860	01/21/2014	77.13	ACCOUNTS P	Stoney Acres farm
53861	01/21/2014	41.75	ACCOUNTS P	SUPER DUPER
53862	01/21/2014	26.15	ACCOUNTS P	TENNANT SALES & SERV
53863	01/21/2014	1,245.59	ACCOUNTS P	TRI-DIM
53864	01/21/2014	15.79	ACCOUNTS P	UPS
53865	01/21/2014	689.38	ACCOUNTS P	WARD'S SCIENCE

CHECK NUMBER	CHECK DATE	AMOUNT	BANK CODE	VENDOR
53866	01/21/2014	10.00	ACCOUNTS P	WI DEPT OF REVENUE
131400157	12/13/2013	303.94	ACCOUNTS P	WI Education Assoc C
131400191	12/20/2013	3,588.91	ACCOUNTS P	WE ENERGIES
131400192	12/23/2013	303.94	ACCOUNTS P	WI Education Assoc C
131400193	01/15/2014	303.94	ACCOUNTS P	WI Education Assoc C
131400194	01/21/2014	4,097.36	ACCOUNTS P	ABBOTSFORD CITY
131400195	01/21/2014	1,763.71	ACCOUNTS P	BAUERNFEIND BUS TECH
131400196	01/21/2014	240.00	ACCOUNTS P	BLACK RIVER INDUSTRI
131400197	01/21/2014	38,775.98	ACCOUNTS P	BURNETT TRANSIT INC
131400198	01/21/2014	15,567.60	ACCOUNTS P	DASHIR MANAGEMENT SE
131400199	01/21/2014	3,909.67	ACCOUNTS P	DEAN FOODS OF WISCON
131400200	01/21/2014	88.30	ACCOUNTS P	DICK BLICK
131400201	01/21/2014	200.00	ACCOUNTS P	EISCH, LORI
131400202	01/21/2014	418.75	ACCOUNTS P	FOLLETT LIBRARY RESO
131400203	01/21/2014	89.56	ACCOUNTS P	G & K SERIVCES INC
131400204	01/21/2014	153.90	ACCOUNTS P	GUMDROP BOOKS
131400205	01/21/2014	4,946.63	ACCOUNTS P	HEINEMANN
131400206	01/21/2014	250.26	ACCOUNTS P	HOLIDAY
131400207	01/21/2014	97.00	ACCOUNTS P	HUTHER, LORI
131400208	01/21/2014	15,291.24	ACCOUNTS P	INDIANHEAD FOODSERVI
131400209	01/21/2014	1,273.20	ACCOUNTS P	J W PEPPER & SON INC
131400210	01/21/2014	184.45	ACCOUNTS P	KNAPMILLER, JACOB
131400211	01/21/2014	195.54	ACCOUNTS P	KRAMERS COUNTY MARKE
131400212	01/21/2014	65,521.17	ACCOUNTS P	MARATHON COUNTY SPEC
131400213	01/21/2014	3,120.00	ACCOUNTS P	MARSHFIELD BOOK & ST
131400214	01/21/2014	82.43	ACCOUNTS P	MENARD'S
131400215	01/21/2014	649.63	ACCOUNTS P	PRAXAIR DISTRIBUTION
131400216	01/21/2014	161.38	ACCOUNTS P	QUILL CORPORATION
131400217	01/21/2014	176.97	ACCOUNTS P	SALISBURY, BARBARA
131400218	01/21/2014	282.17	ACCOUNTS P	SCHOOL SPECIALTY INC
131400219	01/21/2014	40.00	ACCOUNTS P	SCHREIBER, JACQUELYN
131400220	01/21/2014	5,788.00	ACCOUNTS P	SKYWARD
131400221	01/21/2014	748.35	ACCOUNTS P	WAUSAU CHEM CORP
131400222	01/21/2014	5,892.96	ACCOUNTS P	WE ENERGIES
131400223	01/21/2014	88.55	ACCOUNTS P	WEIDEMAN, JULIE
201300062	12/13/2013	31,222.96	ACCOUNTS P	INTERNAL REVENUE SER
201300063	12/13/2013	6,328.67	ACCOUNTS P	WI DEPT OF REVENUE
201300064	12/13/2013	17,882.64	ACCOUNTS P	WI RETIREMENT SYSTEM
201300065	12/31/2013	30,873.00	ACCOUNTS P	INTERNAL REVENUE SER
201300066	12/31/2013	6,285.73	ACCOUNTS P	WI DEPT OF REVENUE
201300067	12/31/2013	17,812.02	ACCOUNTS P	WI RETIREMENT SYSTEM
201300069	01/01/2014	6,735.28	ACCOUNTS P	DELTA DENTAL
201300070	01/15/2014	29,473.73	ACCOUNTS P	INTERNAL REVENUE SER
201300071	01/15/2014	6,029.13	ACCOUNTS P	WI DEPT OF REVENUE
201300068	01/02/2014	1,109.57	FLEX ACCOU	EMPLOYEE BENEFITS CO
6406	12/20/2013	50.00	STUDENT AC	CUP FOOD PANTRY
6407	12/20/2013	271.95	STUDENT AC	IMAGE MARKET
6408	12/20/2013	67.00	STUDENT AC	KLOTH DEN OTTER, NIC
6409	12/20/2013	3,762.49	STUDENT AC	MEDFORD FFA CHAPTER
6410	12/20/2013	611.76	STUDENT AC	NEFF COMPANY
6411	12/20/2013	130.95	STUDENT AC	NORTHERN MUSIC SERVI
6412	12/20/2013	275.00	STUDENT AC	REAL MUSIC II C/O RO
6413	12/20/2013	199.00	STUDENT AC	ROGERS ATHLETICS
6414	12/20/2013	225.00	STUDENT AC	SLIPEK, JOHN
6415	12/20/2013	320.00	STUDENT AC	WEBKO
6416	12/20/2013	288.00	STUDENT AC	WI ASSOCIATION OF FF

CHECK NUMBER	CHECK DATE	AMOUNT	BANK CODE	VENDOR
6417	12/20/2013	191.72	STUDENT AC	SCHROTH WHOLESALE
6418	12/20/2013	76.65	STUDENT AC	SUPREME SCHOOL SUPPL
6419	01/09/2014	15.00	STUDENT AC	EQUAL RIGHTS DIVISIO
6420	01/09/2014	4,347.30	STUDENT AC	FLORIDA FARM BUREAU
6421	01/09/2014	1,877.50	STUDENT AC	G & B PRODUCE
6422	01/09/2014	1,107.40	STUDENT AC	INDIANHEAD FOODSERVI
6423	01/09/2014	26.78	STUDENT AC	KRAMERS COUNTY MARKE
6424	01/09/2014	49.02	STUDENT AC	SCHROTH WHOLESALE
6425	01/09/2014	1,738.00	STUDENT AC	TEAM SPORTING GOODS
		504,631.44	Totals for checks	

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	231,611.67	0.00	141,304.36	372,916.03
27	SPECIAL EDUCATION FUND	0.00	0.00	68,015.85	68,015.85
50	FOOD SERVICE FUND	0.00	19.00	46,657.72	46,676.72
60	AGENCY FUND	15,630.52	0.00	0.00	15,630.52
80	COMMUNITY SERVICE FUND	0.00	0.00	245.00	245.00
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	1,147.32	1,147.32
*** Fund Summary Totals ***		247,242.19	19.00	257,370.25	504,631.44

********** End of report **********

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Post Date	Receipt	Amount	Comment	Acct Nbr	Description
12/02/2013	18491	1375072.00		10 R 800 621 500000 000	EQUALIZATION AIDS
12/10/2013	18492	602.00		50 R 800 251 500000 000	STUDENT MEALS
12/10/2013	18493	560.20		50 R 800 251 500000 000	STUDENT MEALS
12/10/2013	18494	401.00		50 R 800 251 500000 000	STUDENT MEALS
12/10/2013	18495	57.78		50 R 800 262 500000 000	SUPPLY RESALE-COOKIES
12/10/2013	18496	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/10/2013	18497	3.00		10 R 800 292 500000 210	PRACTICE JERSEY
12/10/2013	18498	149.00		10 R 800 770 500000 951	FITNESS GRANT FROM CLARK COUNTY-FITNESSG
12/10/2013	18499	590.00		10 R 800 293 500000 000	FACILITY RENTAL-LLAMA CRAFT FAIR
12/10/2013	18500	304.25		27 R 800 780 500000 000	MEDICAID
12/10/2013	18501	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/10/2013	18502	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/10/2013	18503	27.95		50 R 800 262 500000 000	SUPPLY RESALE-COOKIES
12/10/2013	18504	60.95		50 R 800 262 500000 000	SUPPLY RESALE-COOKIES/HOTDOGS
12/10/2013	18505	160.00		50 R 800 251 500000 000	STUDENT MEALS
12/10/2013	18506	85.00		50 R 800 251 500000 000	STUDENT MEALS
12/10/2013	18507	287.00		50 R 800 251 500000 000	STUDENT MEALS
12/10/2013	18508	860.20		50 R 800 251 500000 000	STUDENT MEALS
12/18/2013	18509	291.00		50 R 800 251 500000 000	STUDENT MEALS
12/18/2013	18510	387.10		50 R 800 251 500000 000	STUDENT MEALS
12/18/2013	18511	447.25		50 R 800 251 500000 000	STUDENT MEALS
12/18/2013	18512	683.20		50 R 800 251 500000 000	STUDENT MEALS
12/18/2013	18513	331.00		50 R 800 251 500000 000	STUDENT MEALS
12/18/2013	18514	1116.00		50 R 800 251 500000 000	STUDENT MEALS
12/18/2013	18515	7.25		50 R 800 262 500000 000	SUPPLY RESALE-COOKIES
12/18/2013	18516	35.60		50 R 800 262 500000 000	SUPPLY RESALE-CHICKEN
12/18/2013	18517	50.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/18/2013	18518	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/18/2013	18519	50.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/18/2013	18520	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/18/2013	18521	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/18/2013	18522	25.00		80 R 800 272 500000 000	COMMUNITY EDUCATION
12/18/2013	18523	25.00		80 R 800 272 500000 000	COMMUNITY EDUCATION
12/18/2013	18524	50.00		80 R 800 272 500000 000	COMMUNITY EDUCATION
12/18/2013	18525	268.92		10 R 800 213 500000 000	MOBILE HOME TAX-TOWN OF MAYVILLE
12/18/2013	18526	25.00		10 R 800 969 500000 000	LOST KEY
12/18/2013	18527	2.00		10 E 800 355 263300 000	FAXES
12/18/2013	18528	0.25		10 R 800 262 500000 000	PERSONAL COPIES
12/18/2013	18529	18.54		10 R 800 262 500000 000	SANITARY MACHINE
12/18/2013	18530	320.00		10 R 800 271 500000 205	BBB VS PRENTICE
12/20/2013	18532	127.60		10 R 800 972 500000 000	SCRAP METAL
12/20/2013	18533	123.20		10 R 800 972 500000 000	SCRAP METAL
12/20/2013	18534	3.00		10 R 800 294 500000 000	TEXTBOOK-ENG 102
12/20/2013	18535	3.00		10 R 800 294 500000 000	TEXTBOOK-ENG 102
12/20/2013	18536	3.00		10 R 800 294 500000 000	TEXTBOOK-ENG 102
12/20/2013	18537	52.00		10 R 800 294 500000 000	TEXTBOOK-FRENCH I
12/20/2013	18538	50.00		80 R 800 272 500000 000	COMMUNITY ED-WATER AEROBICS
12/20/2013	18539	3.00		80 R 800 272 500000 000	COMMUNITY ED-WATER AEROBICS
12/20/2013	18540	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM LESSONS
12/20/2013	18541	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM LESSONS
12/20/2013	18542	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/20/2013	18543	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/20/2013	18544	57.07		50 R 800 262 500000 000	SUPPLY RESALE

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
12/20/2013	18545	430.00		50 R 800 251 500000 000	STUDENT MEALS
12/20/2013	18546	466.00		50 R 800 251 500000 000	STUDENT MEALS
12/20/2013	18547	100.00		50 R 800 251 500000 000	STUDENT MEALS
12/31/2013	18548	14.09		72 R 800 280 500000 000	MONTHLY INTEREST REVENUE CREDIT
12/31/2013	18550	2.61		10 R 800 280 500000 000	ACCT# 100 331 ABBY BANK CREDIT AMOUNT
12/31/2013	18551	446.71		10 R 800 280 500000 000	ACCT# 702707 ABBY BANK CREDIT AMOUNT
12/20/2013	18552	500.00		10 R 800 971 500000 000	record receipt of benefits design remain
12/23/2013	18553	337.00		10 R 800 271 500000 105	GBB VS ATHENS-TICKETS
12/23/2013	18554	1.00		10 R 800 271 500000 105	GBB VS ATHENS-TICKETS (DEPOSIT CORRECTIO

1386622.72 Total for Cash Receipts

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	0.00	1,378,045.83	2.00	1,378,047.83
27	SPECIAL EDUCATION FUND	0.00	304.25	0.00	304.25
50	FOOD SERVICE FUND	0.00	7,453.55	0.00	7,453.55
72	EXPENDABLE TRUST FUND	0.00	14.09	0.00	14.09
80	COMMUNITY SERVICE FUND	0.00	803.00	0.00	803.00
*** Fund Summary Totals ***		0.00	1,386,620.72	2.00	1,386,622.72

********** End of report **********

Abbotsford WI School District

Student Activity Balance Sheet (Date: 12/2013)

Fd	Fd	Func	Func	Ending Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
60	AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	5,239.23	35,625.89	50,997.60	19,356.55
60	AGENCY FUND	711100	PETTY CASH	50.00	0.00	0.00	50.00
60	AGENCY FUND	712180	CD # 40988	12,123.78	0.00	0.00	12,159.85
60	AGENCY FUND	712190	CD # 38537	16,557.19	0.00	0.00	16,756.47
60	AGENCY FUND	712195	CD # 41065	16,946.67	0.00	0.00	17,018.10
60	*TOTAL ASSETS	7-----		50,916.87	35,625.89	50,997.60	65,340.97
60	AGENCY FUND	811210	AP ACCRUAL	0.00	36,416.73	36,416.73	0.00
60	*TOTAL LIABILITIES	8-----		0.00	36,416.73	36,416.73	0.00
60	AGENCY FUND	814030	INTEREST	-1,877.36	5,479.08	812.96	6,709.94-
60	AGENCY FUND	814050	MISCELLANEOUS	-231.04	346.00	316.65	303.14-
60	AGENCY FUND	814213	CLASS OF 2013	-1,435.91	0.00	1,027.36	0.00
60	AGENCY FUND	814214	CLASS OF 2014	-1,695.96	580.00	530.25	1,048.28-
60	AGENCY FUND	814215	CLASS OF 2015	-696.80	1,295.25	1,075.00	1,037.05-
60	AGENCY FUND	814216	CLASS OF 2016	-564.00	231.00	286.50	508.50-
60	AGENCY FUND	814217	CLASS OF 2017	0.00	947.00	626.00	321.00-
60	AGENCY FUND	814320	ANNUAL	-1,742.70	0.00	3,698.55	789.15-
60	AGENCY FUND	814330	BAND	-256.01	155.00	130.95	139.67-
60	AGENCY FUND	814400	KIDS OF 205	-16.13	0.00	0.00	82.38-
60	AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-302.66	34.50	12.00	325.16-
60	AGENCY FUND	814420	FORENSICS	-231.52	0.00	0.00	231.52-
60	AGENCY FUND	814520	FBLA	-2,540.26	930.00	603.50	2,441.83-
60	AGENCY FUND	814530	FFA	-2,248.19	21,209.97	10,877.77	11,815.26-
60	AGENCY FUND	814540	FCCLA	-596.64	418.50	264.00	1,135.38-
60	AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-2,080.01	425.00	271.95	2,792.74-
60	AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-75.00	0.00	63.84	11.16-
60	AGENCY FUND	814580	NHS	-500.49	0.00	0.00	395.49-
60	AGENCY FUND	814600	HS STUDENT SENATE	-865.89	1,348.08	1,448.51	1,145.43-
60	AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-1,109.81	1,213.51	864.33	809.05-
60	AGENCY FUND	814620	VICA	-831.46	464.64	205.00	1,029.06-
60	AGENCY FUND	814730	GREENHOUSE	-17,129.79	3,723.75	3,370.58	19,949.93-
60	AGENCY FUND	814740	METALS	-1,660.24	187.30	125.04	565.17-
60	AGENCY FUND	814800	PREPS ON THE NET MEDIA	-3,837.19	0.00	763.44	3,073.75-
60	AGENCY FUND	814810	BASEBALL	-403.58	0.00	98.89	224.89-
60	AGENCY FUND	814820	BOYS BASKETBALL	-167.00	2,178.00	1,868.00	477.00-
60	AGENCY FUND	814830	GIRLS BASKETBALL	-260.45	83.00	433.53	214.67-
60	AGENCY FUND	814850	TRACK	-655.38	0.00	0.00	584.63-
60	AGENCY FUND	814860	FOOTBALL	-1,127.92	5,984.00	3,698.64	1,469.46-
60	AGENCY FUND	814870	LETTER CLUB	-582.05	300.00	882.94	0.89



Fd	Fd	Func	Func	Ending Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
60	AGENCY FUND	814890	SOFTBALL	0.00	0.00	71.11	130.70-
60	AGENCY FUND	814900	SWIMMING	-301.19	0.00	301.19	0.00
60	AGENCY FUND	814930	VOLLEYBALL	-1,056.16	2,191.50	1,752.48	1,730.18-
60	AGENCY FUND	814940	WRESTLING	-2,134.39	2,082.00	0.00	2,399.94-
60	AGENCY FUND	814950	Student of the Month	-539.00	325.00	33.98	322.39-
60	AGENCY FUND	814970	PHY ED - CAN RECYCLING	-1,046.81	16.40	0.00	1,103.96-
60	AGENCY FUND	814990	Safe Organized Acctable Respon	0.00	0.00	261.83	24.00-
60	*TOTAL LIABILITIES	8-----		-50,798.99	52,148.48	36,776.77	65,340.97-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	0.00	41,957.56	36,144.70	5,091.70-
60	*FUND BALANCE (700000 - 800000	9-----		0.00	41,957.56	36,144.70	5,091.70-
60	*AGENCY FUND	------		117.88	166,148.66	160,335.80	5,091.70-

Fd	Fd	Func	Func	Ending Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
	Grand Asset Totals			50,916.87	35,625.89	50,997.60	65,340.97
	Grand Liability Totals			-50,798.99	88,565.21	73,193.50	65,340.97-
	Grand Equity Totals			0.00	41,957.56	36,144.70	5,091.70-
	Grand Totals			117.88	166,148.66	160,335.80	5,091.70-

Number of Accounts: 44

********** End of report **********

Abbotsford WI School District
Journal Entries (Dates: 12/01/2013 - 12/31/2013)

Batch	Trans Date	Acct Nbr	Comment	Description	Debit	Credit
13-00059	12/05/2013	10 A 000 000 712200 000		TRANSFER TO SAVINGS -DEBIT	1355000.00	0.00
13-00059	12/05/2013	10 A 000 000 711000 000		TRANSFER TO SAVINGS-CREDIT	0.00	1355000.00
13-00059	12/05/2013	10 A 000 000 712200 000		TRANSFER TO CHECKING - CREDIT	0.00	0.00
13-00059	12/05/2013	10 A 000 000 711000 000		TRANSFER TO CHECKING - DEBIT	0.00	0.00
13-00061	10/31/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	221.66	0.00
13-00061	10/31/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	221.66
13-00061	10/31/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	221.66
13-00061	10/31/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	221.66	0.00
13-00061	10/31/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00061	10/31/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00061	10/31/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00061	10/31/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00062	11/14/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00062	11/14/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00062	11/14/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00062	11/14/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00062	11/14/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00062	11/14/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00062	11/14/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00062	11/14/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00063	11/26/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00063	11/26/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00063	11/26/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00063	11/26/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00063	11/26/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00063	11/26/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00063	11/26/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00063	11/26/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00064	10/15/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	201.66	0.00
13-00064	10/15/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00064	10/15/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	201.66
13-00064	10/15/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00064	10/15/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00064	10/15/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00064	10/15/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00064	10/15/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00



Batch	Trans Date	Acct Nbr	Comment	Description	Debit	Credit
13-00065	09/30/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	201.66	0.00
13-00065	09/30/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00065	09/30/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	201.66
13-00065	09/30/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00065	09/30/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00065	09/30/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00065	09/30/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00065	09/30/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00066	09/15/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	210.00	0.00
13-00066	09/15/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00066	09/15/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	210.00
13-00066	09/15/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00066	09/15/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00066	09/15/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00066	09/15/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00066	09/15/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00067	08/30/2015	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	85.00	0.00
13-00067	08/30/2015	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00067	08/30/2015	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	85.00
13-00067	08/30/2015	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00067	08/30/2015	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00067	08/30/2015	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00067	08/30/2015	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00067	08/30/2015	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00068	08/15/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	85.00	0.00
13-00068	08/15/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00068	08/15/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	85.00
13-00068	08/15/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00068	08/15/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00068	08/15/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00068	08/15/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00068	08/15/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00069	07/31/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	85.00	0.00
13-00069	07/31/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00069	07/31/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	85.00
13-00069	07/31/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00

Batch	Trans Date	Acct Nbr	Comment	Description	Debit	Credit
13-00069	07/31/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00069	07/31/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00069	07/31/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00069	07/31/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00070	07/15/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	85.00	0.00
13-00070	07/15/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00070	07/15/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	85.00
13-00070	07/15/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00070	07/15/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00070	07/15/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00070	07/15/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	0.00
13-00070	07/15/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	0.00	0.00
13-00071	11/05/2013	10 A 000 000 711000 000		Record Receipt of implicit rate subsidy	0.00	34582.73
13-00071	11/05/2013	10 A 000 000 714730 000		Record Receipt of implicit rate subsidy	34582.73	0.00
13-00071	11/05/2013	27 A 000 000 711000 000		Record Receipt of implicit rate subsidy	0.00	252.10
13-00071	11/05/2013	27 A 000 000 714730 000		Record Receipt of implicit rate subsidy	252.10	0.00
13-00071	11/05/2013	50 A 000 000 711000 000		Record Receipt of implicit rate subsidy	0.00	1720.16
13-00071	11/05/2013	50 A 000 000 714730 000		Record Receipt of implicit rate subsidy	1720.16	0.00
13-00071	11/05/2013	80 A 000 000 711000 000		Record Receipt of implicit rate subsidy	0.00	137.40
13-00071	11/05/2013	80 A 000 000 714730 000		Record Receipt of implicit rate subsidy	137.40	0.00
13-00071	11/05/2013	99 A 000 000 711000 000		Record Receipt of implicit rate subsidy	0.00	899.61
13-00071	11/05/2013	99 A 000 000 714730 000		Record Receipt of implicit rate subsidy	899.61	0.00
13-00071	11/05/2013	73 L 000 000 812000 000		Record Receipt of implicit rate subsidy	0.00	37592.00
13-00071	11/05/2013	73 A 000 000 712100 000		Record Receipt of implicit rate subsidy	37592.00	0.00
13-00072	12/10/2013	73 L 000 000 812000 000		implicit rate recepit	37592.00	0.00
13-00072	12/10/2013	73 A 000 000 712100 000		implicit rate recepit	0.00	37592.00
13-00073	02/05/2007	10 A 000 000 712200 000		TRANSFER TO SAVINGS -DEBIT	0.00	0.00
13-00073	02/05/2007	10 A 000 000 711000 000		TRANSFER TO SAVINGS-CREDIT	0.00	0.00
13-00073	02/05/2007	10 A 000 000 712200 000		TRANSFER TO CHECKING - CREDIT	0.00	130000.00
13-00073	02/05/2007	10 A 000 000 711000 000		TRANSFER TO CHECKING - DEBIT	130000.00	0.00
13-00074	12/12/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00074	12/12/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00074	12/12/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00074	12/12/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00074	12/12/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00074	12/12/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	8.34

Batch	Trans Date	Acct Nbr	Comment	Description	Debit	Credit
13-00074	12/12/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00074	12/12/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00075	12/12/2013	10 L 000 000 811750 000		MEMBERSHIP DUES DEBIT ENTRY	25.00	0.00
13-00075	12/12/2013	80 R 800 272 500000 960		MEMBERSHIP DUES CREDIT ENTRY	0.00	25.00
13-00075	12/12/2013	10 A 000 000 711000 000		MEMBERSHIP CREDIT ENTRY	0.00	25.00
13-00075	12/12/2013	80 A 000 000 711000 000		MEMBERSHIP DEBIT ENTRY	25.00	0.00
13-00076	02/05/2007	10 A 000 000 712200 000		TRANSFER TO SAVINGS -DEBIT	0.00	0.00
13-00076	02/05/2007	10 A 000 000 711000 000		TRANSFER TO SAVINGS-CREDIT	0.00	0.00
13-00076	02/05/2007	10 A 000 000 712200 000		TRANSFER TO CHECKING - CREDIT	0.00	333000.00
13-00076	02/05/2007	10 A 000 000 711000 000		TRANSFER TO CHECKING - DEBIT	333000.00	0.00
13-00077	12/23/2013	10 A 000 000 712200 000		TRANSFER TO SAVINGS -DEBIT	0.00	0.00
13-00077	12/23/2013	10 A 000 000 711000 000		TRANSFER TO SAVINGS-CREDIT	0.00	0.00
13-00077	12/23/2013	10 A 000 000 712200 000		TRANSFER TO CHECKING - CREDIT	0.00	133000.00
13-00077	12/23/2013	10 A 000 000 711000 000		TRANSFER TO CHECKING - DEBIT	133000.00	0.00
13-00078	12/23/2013	10 L 000 000 811750 000		MEMBERSHIP DUES DEBIT ENTRY	25.00	0.00
13-00078	12/23/2013	80 R 800 272 500000 960		MEMBERSHIP DUES CREDIT ENTRY	0.00	25.00
13-00078	12/23/2013	10 A 000 000 711000 000		MEMBERSHIP CREDIT ENTRY	0.00	25.00
13-00078	12/23/2013	80 A 000 000 711000 000		MEMBERSHIP DEBIT ENTRY	25.00	0.00
13-00079	12/23/2013	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00079	12/23/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00079	12/23/2013	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00079	12/23/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00079	12/23/2013	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00079	12/23/2013	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00079	12/23/2013	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00079	12/23/2013	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00080	12/26/2013	10 E 800 490 232100 000		WRONG ACCOUNT FOR EMPLOYEE TRANSPORTATIO	0.00	190.38
13-00080	12/26/2013	10 E 800 342 221300 365		TITLE II-A-STAFF TRNG	190.38	0.00
13-00081	12/31/2013	10 A 000 000 712200 000		TRANSFER MONTHLY INTEREST - DB	446.71	0.00
13-00081	12/31/2013	10 A 000 000 711000 000		TRANSFER MONTHLY INTEREST - CR	0.00	446.71

0.00 Total for Journal Entries

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	0.00	0.00	0.00	0.00
27	SPECIAL EDUCATION FUND	0.00	0.00	0.00	0.00
50	FOOD SERVICE FUND	1,250.00	-1,250.00	0.00	0.00
73	EMPLOYEE TRUST FUND	0.00	0.00	0.00	0.00
80	COMMUNITY SERVICE FUND	50.00	-50.00	0.00	0.00
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	0.00	0.00
*** Fund Summary Totals ***		1,300.00	-1,300.00	0.00	0.00

********** End of report **********

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00029	transfer money to cover cost of Wiscat, which	2013-2014	12/03/2013	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer money to cover cost of Wiscat, which allows us to do Interlibrary Loans	10 E 400 439 222200 000	12/03/2013	0.00	200.00
2		transfer money to cover cost of Wiscat, which allows us to do Interlibrary Loans	10 E 400 435 222200 000	12/03/2013	200.00	0.00
				TOTALS	200.00	200.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00030	AWSA fee for MS/HS principals conference tota	2013-2014	12/03/2013	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		AWSA fee for MS/HS principals conference totaling $180.00	10 E 400 342 241000 000	12/03/2013	0.00	180.00
2		AWSA fee for MS/HS principals conference totaling $180.00	10 E 400 942 241000 000	12/03/2013	180.00	0.00
				TOTALS	180.00	180.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00031	Technology budget transfer from 551 to 460	2013-2014	12/04/2013	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 551 (to 460)	10 E 800 551 266000 000	12/03/2013	0.00	792.00
2		Transfer to 460 (from 551)	10 E 800 460 266000 000	12/03/2013	792.00	0.00
				TOTALS	792.00	792.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00032	CLEANING UP SALARY BUDGETS	2013-2014	12/09/2013	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		REVISING SALARY BUDGETS	10 E 700 169 110000 000	12/09/2013	4,508.00	0.00
2		REVISING SALARY BUDGETS	10 E 700 170 110000 000	12/09/2013	1,354.00	0.00
3		REVISING SALARY BUDGETS	10 E 700 197 110000 000	12/09/2013	585.00	0.00
4		REVISING SALARY BUDGETS	10 E 700 212 110000 000	12/09/2013	1,887.00	0.00
5		REVISING SALARY BUDGETS	10 E 100 243 110002 000	12/09/2013	0.00	1,560.00
6		REVISING SALARY BUDGETS	10 E 100 169 111001 000	12/09/2013	0.00	59,049.00
7		REVISING SALARY BUDGETS	10 E 100 212 111001 000	12/09/2013	0.00	4,133.00
8		REVISING SALARY BUDGETS	10 E 100 222 111001 000	12/09/2013	0.00	4,516.00
9		REVISING SALARY BUDGETS	10 E 100 243 111001 000	12/09/2013	0.00	1,559.00
10		REVISING SALARY BUDGETS	10 E 100 251 111001 000	12/09/2013	0.00	195.00
11		REVISING SALARY BUDGETS	10 E 100 243 112003 000	12/09/2013	0.00	1,560.00
12		REVISING SALARY BUDGETS	10 E 100 169 113003 000	12/09/2013	0.00	38,500.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00032	CLEANING UP SALARY BUDGETS	2013-2014	12/09/2013	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
13		REVISING SALARY BUDGETS	10 E 100 212 113003 000	12/09/2013	0.00	2,547.00
14		REVISING SALARY BUDGETS	10 E 100 222 113003 000	12/09/2013	0.00	2,930.00
15		REVISING SALARY BUDGETS	10 E 100 241 113003 000	12/09/2013	0.00	14,116.00
16		REVISING SALARY BUDGETS	10 E 100 243 113003 000	12/09/2013	0.00	1,560.00
17		REVISING SALARY BUDGETS	10 E 100 251 113003 000	12/09/2013	0.00	127.00
18		REVISING SALARY BUDGETS	10 E 100 243 121000 000	12/09/2013	0.00	2,340.00
19		REVISING SALARY BUDGETS	10 E 400 243 121000 000	12/09/2013	0.00	780.00
20		REVISING SALARY BUDGETS	10 E 400 169 122000 000	12/09/2013	2,555.00	0.00
21		REVISING SALARY BUDGETS	10 E 400 243 122003 000	12/09/2013	0.00	1,560.00
22		REVISING SALARY BUDGETS	10 E 400 169 124000 000	12/09/2013	1,772.00	0.00
23		REVISING SALARY BUDGETS0	10 E 100 243 125400 000	12/09/2013	0.00	1,560.00
24		REVISING SALARY BUDGETS0	10 E 400 243 127001 000	12/09/2013	0.00	1,560.00
25		REVISING SALARY BUDGETS0	10 E 400 170 129000 000	12/09/2013	0.00	13,604.00
26		REVISING SALARY BUDGETS0	10 E 400 175 129000 000	12/09/2013	0.00	1,000.00
27		REVISING SALARY BUDGETS	10 E 400 169 133000 910	12/09/2013	8,142.00	0.00
28		REVISING SALARY BUDGETS	10 E 400 212 133000 910	12/09/2013	728.00	0.00
29		REVISING SALARY BUDGETS	10 E 400 222 133000 910	12/09/2013	622.00	0.00
30		REVISING SALARY BUDGETS	10 E 400 243 133000 910	12/09/2013	520.00	0.00
31		REVISING SALARY BUDGETS	10 E 400 241 133000 910	12/09/2013	0.00	2,013.00
32		REVISING SALARY BUDGETS	10 E 400 251 133000 910	12/09/2013	27.00	0.00
33		REVISING SALARY BUDGETS	10 E 400 243 135000 000	12/09/2013	0.00	1,560.00
34		REVISING SALARY BUDGETS	10 E 400 241 161310 000	12/09/2013	84.00	0.00
35		REVISING SALARY BUDGETS	10 E 400 243 161310 000	12/09/2013	24.00	0.00
36		REVISING SALARY BUDGETS	10 E 400 251 161310 000	12/09/2013	4.00	0.00
37		REVISING SALARY BUDGETS	10 E 400 241 161311 000	12/09/2013	181.00	0.00
38		REVISING SALARY BUDGETS	10 E 400 243 161311 000	12/09/2013	20.00	0.00
39		REVISING SALARY BUDGETS	10 E 400 251 161311 000	12/09/2013	3.00	0.00
40		REVISING SALARY BUDGETS	10 E 400 241 161322 000	12/09/2013	0.00	115.00
41		REVISING SALARY BUDGETS	10 E 400 241 161336 000	12/09/2013	108.00	0.00
42		REVISING SALARY BUDGETS	10 E 400 243 161336 000	12/09/2013	12.00	0.00
43		REVISING SALARY BUDGETS	10 E 400 251 161336 000	12/09/2013	2.00	0.00
44		REVISING SALARY BUDGETS	10 E 400 251 162000 000	12/09/2013	1.00	0.00
45		REVISING SALARY BUDGETS	10 E 400 164 162117 000	12/09/2013	0.00	3,100.00
46		REVISING SALARY BUDGETS	10 E 400 197 162117 000	12/09/2013	0.00	615.00
47		REVISING SALARY BUDGETS	10 E 400 164 162204 000	12/09/2013	0.00	3,126.00
48		REVISING SALARY BUDGETS	10 E 400 197 162204 000	12/09/2013	0.00	615.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00032	CLEANING UP SALARY BUDGETS	2013-2014	12/09/2013	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
49		REVISING SALARY BUDGETS	10 E 400 222 162204 000	12/09/2013	0.00	239.00
50		REVISING SALARY BUDGETS	10 E 400 212 162121 000	12/09/2013	27.00	0.00
51		REVISING SALARY BUDGETS	10 E 400 243 162121 000	12/09/2013	80.00	0.00
52		REVISING SALARY BUDGETS	10 E 400 164 162210 000	12/09/2013	66.00	0.00
53		REVISING SALARY BUDGETS	10 E 400 222 162210 000	12/09/2013	84.00	0.00
54		REVISING SALARY BUDGETS	10 E 400 241 162210 000	12/09/2013	973.00	0.00
55		REVISING SALARY BUDGETS	10 E 400 243 162210 000	12/09/2013	65.00	0.00
56		REVISING SALARY BUDGETS	10 E 400 251 162210 000	12/09/2013	22.00	0.00
57		REVISING SALARY BUDGETS	10 E 400 243 162319 000	12/09/2013	2.00	0.00
58		REVISING SALARY BUDGETS	10 E 400 241 163306 000	12/09/2013	177.00	0.00
59		REVISING SALARY BUDGETS	10 E 400 243 163306 000	12/09/2013	20.00	0.00
60		REVISING SALARY BUDGETS	10 E 400 241 163394 000	12/09/2013	81.00	0.00
61		REVISING SALARY BUDGETS	10 E 400 243 163394 000	12/09/2013	9.00	0.00
62		REVISING SALARY BUDGETS	10 E 400 243 166393 000	12/09/2013	14.00	0.00
63		REVISING SALARY BUDGETS	10 E 800 169 221300 000	12/09/2013	14,750.00	0.00
64		REVISING SALARY BUDGETS	10 E 800 169 221300 365	12/09/2013	0.00	3,074.00
65		REVISING SALARY BUDGETS	10 E 400 170 221300 393	12/09/2013	0.00	1,000.00
66		REVISING SALARY BUDGETS	10 E 700 170 221300 393	12/09/2013	2,059.00	0.00
67		REVISING SALARY BUDGETS	10 E 800 170 221300 393	12/09/2013	0.00	600.00
68		REVISING SALARY BUDGETS	10 E 800 212 221300 393	12/09/2013	0.00	45.00
69		REVISING SALARY BUDGETS	10 E 800 222 221300 393	12/09/2013	0.00	46.00
70		REVISING SALARY BUDGETS	10 E 400 251 221300 393	12/09/2013	1.00	0.00
71		REVISING SALARY BUDGETS	10 E 400 243 222200 000	12/09/2013	334.00	0.00
72		REVISING SALARY BUDGETS	10 E 800 212 231100 000	12/09/2013	22.00	0.00
73		REVISING SALARY BUDGETS	10 E 400 212 253000 000	12/09/2013	4.00	0.00
74		REVISING SALARY BUDGETS	10 E 400 222 253000 000	12/09/2013	4.00	0.00
75		REVISING SALARY BUDGETS	10 E 800 551 253300 000	12/09/2013	128,971.00	0.00
				TOTALS	170,904.00	170,904.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00033	OPEB Valuation	2013-2014	12/10/2013	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Opeb Valuation	10 E 800 310 252000 000	12/10/2013	252.00	0.00
2		Opeb Valuation	10 E 800 551 253300 000	12/10/2013	0.00	252.00
				TOTALS	252.00	252.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00035	BOARD REGISTRATION FEES	2013-2014	12/11/2013	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRAVEL	10 E 800 342 231100 000	12/11/2013	0.00	180.00
2		DUES/FEES	10 E 800 942 231100 000	12/11/2013	180.00	0.00
				TOTALS	180.00	180.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00036	SOCIAL STUDIES-ERROR IN ACCOUNTING	2013-2014	12/18/2013	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		SOCIAL STUDIES-CLINT	10 E 400 411 127002 000 JKNAPMILLER	12/18/2013	0.00	500.00
2		SOCIAL STUDIES-JAKE	10 E 400 411 127001 000 JKNAPMILLER	12/18/2013	500.00	0.00
				TOTALS	500.00	500.00

********** End of report **********

6E

---------- EMPLOYER INFORMATION ----------

FEDERAL EIN : 396031442
NAME : ABBOTSFORDSCHOOL
ADDRESS 1 : 307 N 4TH AVE
ADDRESS 2 : PO BOX 70
CITY/STATE/ZIP : ABBOTSFORD WI 54405

---------- EMPLOYEE INFORMATION ----------

NAME KEY	LAST NAME	FIRST NAME	MIDDLE	HIRE DATE	HIRE STATE
HOFFMGER000	HOFFMAN	GERALD	S	12/19/2013	
	318 N 5TH STREET LOT 79				
	ABBOTSFORD	WI 54405			
KREBSWIL000	KREBS	WILLIAM		12/12/2013	
	300 N 2ND STREET				
	ABBOTSFORD	WI 54405			

EMPLOYEE COUNT: 2

********** End of report **********

Date Updated: 1/15/2014

6F

LAST NAME	FIRST NAME	POSITION	APPROVED
Albright ,	Carmen	Teacher Aide Substitute	8/19/2013
Anderson ,	Chell	Substitute Teacher	9/17/2012
Blair ,	Sara	Clerical Sub	2/22/2001
Blume ,	Jennifer	Substitute Teacher	12/16/2013
Brodhagen ,	Eric	Substitute Teacher	9/16/2013
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Busse ,	Sandra	Teacher Assistant & Food Service Substitutes	11/19/2007
Dunst ,	Roxann	Substitute Teacher	9/19/2011
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Goessl ,	Cody	Substitute Teacher	11/19/2012
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Haunschild ,	Susan	Substitute Teacher	1/27/2009
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hoose ,	Pamela	Substitute Teacher	10/15/2012
Horacek ,	Samantha	Subsitute Teacher & Support Staff	12/16/2013
Hosler ,	Russell	Substitute Teacher	9/19/2011
Johnson ,	Julie	Teacher Assistant	9/19/2011
Karsten ,	Susan	Substitute Teacher	1/21/2008
Knautz ,	Paul	Substitute Teacher	9/19/2011
Krautkramer ,	Jessica	Substitute Teacher	3/18/2013
Krebs ,	William	Substitute Teacher	11/18/2013
Landwehr ,	Lita	Substitute Teacher	8/1/2002
Maki ,	Carol	Clerical Sub	12/15/2008
Meyer ,	James	Substitute Teacher	9/19/2011
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
Missling ,	David	Substitute Teacher	9/9/2003
O'Konski ,	Renae	Subsitute Teacher	11/19/2007
Otten ,	Tabitha	Substitute Teacher	11/20/2006
Renderman ,	Rachel	Substitute Teacher	1/16/2012
Rondorf ,	Randy	Substitute Teacher	8/1/2003
Stieber ,	Johanna	Subsitute Teacher	9/20/2010
Thell ,	Emily	Substitute Teacher	9/17/2012
Thew ,	Richard	Substitute Teacher	9/15/2008
Thill ,	Michael	Substitute Teacher	8/20/2012
Thomas ,	Justin	Substitute Teacher	11/22/2010
Tomczyk ,	Callie	Substitute Teacher	11/19/2012
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
Werner ,	Sandra	Substitute Teacher	11/18/2013
Wojner ,	Kristine	Substitute Teacher	3/18/2013
Zuraski ,	Angie	Food Service Substitute	4/16/2012
ADDITIONS FOR THE CURRENT MONTH			

6I

A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at http://www.abbotsford.k12.wi.us

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405

LUCAS BARTH
Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH
District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

January 8, 2014

Attorney Paul Nikolay
PO Box 469
Abbotsford, WI 54405

Dear Paul:

On behalf of the School District of Abbotsford, I would like to thank you, as trustee of the Shortner Trust, for the generous contribution of $500.00 to the School District of Abbotsford. The Board of Education will vote to accept the contribution at its January 21, 2013 board meeting.

The Shortner Trust's continued support of the School District of Abbotsford and its programs is greatly appreciated. The contributions the district has received from the Trust have allowed the district to finance those "additional" projects that make our school a great place for students and staff.

Again, thank you.

Sincerely,

Reed

Reed Welsh
District Administrator
School District of Abbotsford

Cc: Abbotsford Board of Education
Abbotsford Education Foundation

NIKOLAY LAW LLC
Attorneys at Law

111 North First Street
PO Box 469
Abbotsford, Wisconsin 54405

(715) 223-4151
FAX (715) 223-6689
Email: nikolaylaw@gmail.com
Writer's Email: pnikolay@msn.com

109 South Division Street
Colby, Wisconsin 54421

Paul A. Nikolay
John J. Nikolay: 7/26/25-8/31/11
Frank L. Nikolay: 9/1/22-12/10/11

Judy Haemer
Legal Secretary

December 30, 2013

Abbotsford Public Schools
307 N 4th Ave
Abbotsford WI 54405

Re: Shortner Trust-Charitable Contributions

Dear Sir or Madam:

We are pleased to present a 2013 charitable contribution to you in the amount of $500.00. As I am sure you understand, over the last few years, annual contributions are significantly affected by interest rates which, at the current time, are minimal. Nonetheless, we are pleased to make the enclosed contribution with the hope that the funds will prove beneficial to your school.

On behalf of Shortner Trust, we extend our warmest regards during the upcoming year.

Thank you.

Very truly yours,

SHORTNER TRUST

Paul A. Nikolay, Trustee
PAN/llk
Enc.

1175

SHORTNER FAMILY TRUST
111 FIRST STREET PH. (715) 223-4151
ABBOTSFORD, WI 54405
(715) 223-4151

79-1225-915

DATE 12/26/13

PAY
TO THE
ORDER OF Abbotsford Public Schools $ 500.00

Five Hundred and 00/100 DOLLARS

Security Features Included Details on Back

Fidelity Bank
Medford, WI 54451

FOR Donation

MP

⑈001175⑈ ⑆091512251⑆

© DELUXE RBF

7A

School District of Abbotsford

453.1

Students

Emergency Nursing Services

Policy

1. The School District of Abbotsford's nursing service program shall be under the direction of the District Administrator.
2. The Abbotsford School District shall contract employment of a School Nurse currently licensed in the State of Wisconsin for the purpose of directing and providing emergency nursing services. Contracted services may be secured from outside agencies.
3. A qualified physician shall serve as Medical Advisor for a 1-year term.
4. The Medical Advisor, in conjunction with a School Nurse, other school district personnel, and representatives from community health agencies, as designated by the Board, shall assist in the annual review of policies and procedures and first aid standing orders/protocols pertaining to the Emergency Nursing Services Program.
5. Emergency services shall be available during the school day and during all school-sponsored activities, including summer school, same day field trips, extended field trips and out of the country field trips, and athletic events or extra-curricular activities.

Definitions

"Professional Nurse": is a nurse who has a certificate of registration under s. 441.06 or who is licensed as a registered nurse in a party state, as defined in s. 441.50 (2) (j) who performs for compensation of any act in the observation or care of the ill, injured, or infirm, or for the maintenance of health or prevention of illness of others, that requires substantial nursing skill, knowledge, or training, or application of nursing principles based on biological, physical, and social sciences, herein referred to as the School Nurse.

"Delegation": the process for a nurse to direct another person to perform nursing tasks and activities.

"Medical Advisor": physician licensed to practice in the State of Wisconsin.

Legal Reference:	Sections 118.07(1) 118.29 121.02 (l)(g)	Wisconsin Statutes
	PI 8.01(2)(g)	Wisconsin Administrative Code

First Reading: December 16, 2013
Adoption: January 20, 2014

Emergency Nursing Services / Administrative Procedure

The School District Administrator will:

1. Understand and ensure compliance with all federal and state laws related to school based nursing services.
2. Ensure that emergency nursing services are provided under the direction of a School Nurse(s) registered in Wisconsin.
3. Arrange for a licensed physician to serve as District Medical Advisor for emergency nursing services.
4. Ensure that the school district has a formal system of collecting emergency pupil information and parental approval for emergency medical care, on a yearly basis.
5. Ensure that each school within the district has developed standing orders/protocols for the provision of injury and illness management in collaboration with the School Nurse and under the direction of the medical advisor.
6. Review policies and procedures for emergency nursing services, including all first aid standing orders/protocols in consultation with Abbotsford School District School Nurse(s) and Abbotsford School District medical advisor on an as needed basis.
7. In collaboration with School Nurse, identify and assign responsible individuals to assist in providing emergency nursing services (medication administration and injury and illness protocols).
8. Provide appropriate staff with evidence-based first aid training such American Red Cross First Aid or American Academy of Pediatrics PedFACTS.
9. Establish an emergency management team which consists of multiple school staff within each building who are designated and trained to handle emergencies according to established protocols until the nurse, physician, or other emergency personnel can be reached during the school day and during all school sponsored events, such as (but not limited to) field trips, athletic events, extra-curricular activities.
10. Make available student emergency information, equipment, supplies and space necessary for implementing emergency nursing services in each occupied school building within the district.
11. Develop an emergency Shelter-In-Place (see Resources for Shelter-In-Place planning resources) plan, in collaboration with emergency management team, at the beginning of each school year.
12. Ensure that the school district has a record system, including accident reports and a log of services performed, including but not limited to:
    a. Injury
    b. Illness management
    c. Medication administration
    d. Delegated nursing services
13. Ensure that school staff is aware of confidentiality standards and that the standards are maintained in accordance with state and federal laws and regulations.
14. Complete an as needed performance evaluation of school staff responsible for providing emergency nursing services.
15. Ensure that schools within the district have an efficient and effective campus-wide communication system (PA system, cellular phones, walkie-talkies).

The Medical Advisor will:

1. Assist with the development of policies and procedures for emergency nursing services, including all first aid (injury) and illness standing orders/protocols in consultation with [School District] School Nurses and [School District] administration, annually and as needed.
2. Assist with review of emergency nursing services, providing suggestions to improve quality, efficiency and safety on an as needed basis.
3. Serve as a resource/consultant for student health concerns, especially students with special health care needs, including but not limited to the review of emergency action and individual health care plans of medically fragile students.
4. Serve as consultant in prevention, identification and control of communicable disease(s).
5. Assist with the development of sports medicine policies and procedures.
6. Review health appraisal screening guidelines in the school setting.
7. Review crisis management and pandemic mitigation plans.
8. Consult with the School Nurse regarding the safety of delegation to school personnel.
9. Following a medical emergency at school, meet with appropriate school personnel, parents/guardians and School Nurse to evaluate the process, emergency protocol, the adequacy of services provided, and the accuracy and completeness of data recorded to evaluate access to and quality of emergency services and materials. Make necessary recommendations for changes in the school's protocols, supplies, and individual student emergency action plan.

The following are suggested activities that the medical advisor can assist with:

1. Serve as resource/consultant for employee health concerns.
2. Provide recommendations and consultation for training needs for staff.
3. Consult on issues related to the school environment and physical plant.
4. Develop/revise district health care record keeping and documentation procedures.
5. Establish a school-based or school-linked health system.
6. Assist with conducting a yearly medical emergency drill.
7. Evaluate the efficacy of nursing and health services.
8. Interpret medical records as may be necessary to determine appropriate educational placement and services for students with section 504 accommodation and individual educational programs.
9. Evaluate students with significant chronic or acute medical problems, possibly including emergency care.
10. Evaluate students to assist in the determination of need for an individualized education plan or other special education services.
11. Identify students, faculty, or staff with health problems requiring medical referral.
12. Direct, provide and/or supervise medical care at athletic practices and extra-curricular events.
13. Provide and/or supervise medical care in a school-based or school-linked setting.
14. Facilitate communication between the school district and local primary care physicians and clinics, both in matters concerning individual students and in matters of the general operation of the district's health services.
15. Facilitate appropriate IEP's outcomes by acting as an advocate within the school system for students with special needs, and a liaison between the school district and the student, his/her family and primary care physician.
16. Serve as an expert medical witness on the school district's behalf, if it is deemed appropriate to do so.

Emergency Nursing Services

The School Nurse will:

1. Assist with the development of policies and procedures for emergency nursing services, including first aid (injury) and illness standing orders/protocols in consultation with Abbotsford School District medical advisor and Abbotsford School District administration, on an as needed basis.
2. Assist with the as needed review of emergency nursing services program by the school board.
3. In collaboration with Abbotsford School District administration, identify responsible individuals to assist in providing emergency nursing services based on established illness and injury management standing orders/protocols.
4. Provide or arrange for the provision of first aid training for school district staff that will be providing emergency nursing services (first aid and illness management). **Note: The School Nurse is not responsible to delegate first aid and illness management. Injury and illness management are under the direction of standing orders/protocols developed by the Abbotsford School District medical advisor.**
5. Develop, review and update medication administration protocols as needed in consultation with Abbotsford School District medical advisor and the Abbotsford School District administration.
6. In collaboration with the Abbotsford School District administrator, identify school staff that will be responsible for medication administration.
7. Provide required training, education, and general supervision to staff that will be providing medication administration.
    a. Document training provided and date of training.
    b. Evaluates and documents competency of staff assigned to administer medications.
    c. Maintain records of who has been trained and provide updated list to [School District] administration.
    d. At minimum, provides "general supervision" to staff performing medication administration. (General supervision means regularly to coordinate, direct and inspect the practice of another).
    e. Review medication errors to determine necessary revisions to the medication policies and procedures.
    f. Participate in evaluation process for staff performing medication administration, at least yearly.
    g. Communicate with Abbotsford School District administration when there are concerns regarding the willingness or ability of a school district employee's ability to safely or effectively administer medications. **The School Nurse reserves the right to un-assign medication administration responsibilities from a school employee for any reason.**
8. Maintain required documentation and paperwork for Medicaid billing. **(NOTE: if school district chooses to bill Medicaid for the administration of medication, the School Nurse is required to delegate the administration of medication and provide the proper documentation of the delegation.)**[6]
9. Provide training to school staff on the following (but not limited to):
    a. Diabetic emergencies
        - Use of glucagon
    b. Anaphylactic emergencies
        - Use of epinephrine
    c. Epileptic emergencies
        - Use of diazepam
    d. Asthmatic emergencies
        - Use of albuterol inhaler/nebulizer

Delegated Nursing Services

The School Nurse will:

1. Identify students within the district who have medical or health concerns that may require an Individualized Health Plan (IHP), Emergency Action Plans, 504 or Individualized Education Plan (IEP).
2. Develop, evaluate and update, as needed, IHPs, Emergency Action Plans, 504s and/or IEPs.
    a. In the development of the IHP, the School Nurse assesses the developmental, cognitive, and physical status of the student to determine the ability of the student to independently manage their chronic condition at school.
    b. In the development of the IHP, the School Nurse determines the nursing interventions and school accommodations needed for all school activities, including extracurricular activities and fieldtrips, based on the developmental, cognitive, and physical status of the student.
    c. In the development of the IHP, the School Nurse identifies and coordinates the interventions for school activities (such as who will oversee student's medication administration, glucose monitoring, etc).¥
    d. In the development of the IHP, the School Nurse formulates individual pupil goals related to the pupil's health concern.¥
    e. School Nurse evaluates pupil's health related outcomes at least once annually.[5,6,8,9]
3. Review IHP, Emergency Action Plan, 504 or IEP with appropriate school staff including extracurricular activity coaches or coordinators, while being careful not to compromise student's confidentiality.
4. Maintain required documentation and paperwork for Medicaid billing of School Based Nursing Services.¥
5. Provide required training, education, and supervision to staff that will be providing delegated nursing services (such as nursing services required as part of a student's IEP, 504 or IHP, ie. medication management, suctioning, dressing changes, nebulizer treatment, G-tube feeding).
    a. Document training provided and date of training.¥
    b. Evaluates and documents competency of staff assigned to provide delegated nursing services.¥
    c. Maintain records of who has been trained and provide updated list to [School District] administration.
    d. At minimum, provides "general supervision" to staff performing delegated nursing services. (General supervision means regularly to coordinate, direct and inspect the practice of another).[16]¥
    e. Ensures that appropriate medical records are maintained for nursing services provided.¥
    f. Participate in evaluation process for staff performing delegated nursing services, at least yearly.¥
    g. Performs internal review and quality assurance checks to promote the quality of nursing services.
    h. Communicate with the School District of Abbotsford administration when concerns arise regarding the ability of a school district employee to safely or effectively provide delegated nursing services.
6. The following Wisconsin Medicaid Nursing Services are required to be delegated to a Licensed Practical Nurse (LPN), an unlicensed assistive personnel (UAP) or performed by the School Nurse:¥
    a. G-tube medication
    b. Oral medication
    c. Injectable medication
    d. Eye drops
    e. Intravenous medications
    f. Topical medications
    g. Rectal medications

h. G-tube feeding
i. Venting G-tube
j. Intermittent catheterization
k. Tracheotomy care
l. Ostomy care
m. Hand-held nebulization
n. Aerosol machine nebulization
o. Blood glucose
p. Suctioning
q. Continuous oxygen (i.e., time for filling tank)
r. Dressing changes
s. Chest physiotherapy
t. Vital signs
u. As needed oxygen

NOTE: Under Standards of Practice for Registered Nurses, ch. N 6.03, Wis. Admin. Code, only the School Nurse may delegate services to UAPs. For delegated nursing services under the school-based services benefit, the School Nurse is responsible for delegating the services, must agree to the delegation of the service and is responsible for supervision of the delegatee. **The School Nurse reserves the right to un-assign delegated nursing services from a school employee for any reason.** (6).

7. The professional school nurse cannot delegate the following nursing services:¥
   a. Vital signs assessment
   b. Acute problem assessment
   c. Initial IEP team assessment
   d. Re-evaluation for IEP team
   e. Nursing development testing and assessment
   f. IEP plan development/IEP team-related activities (6)
8. **The School Nurse reserves the right to refuse to delegate certain nursing procedures such as but not limited to:**
   a. Administration of medications through an intravenous line or central venous line.
   b. Nasogastric tube feeding

Other School Health Services

The School Nurse will:

1. Oversee Abbotsford School District immunization compliance and reporting requirements.
2. Provide or coordinate educational opportunities for staff regarding communicable disease prevention, identification and management.
3. Monitor trends in student and staff health complaints and absentee reports to identify potential communicable disease outbreaks or environmental concerns.
4. Assist with the arrangement of CPR/AED and first aid training for school staff, including before/after school and athletic staff.

5. Maintain a list of staff that is currently certified in CPR and first aid.
6. Participate on Crisis or Emergency Management Team and assist in the development of Abbotsford School District school safety plan.
   a. Assist in the development of safety plans which include scenarios for lock down, shelter-in-place, evacuation, and relocation.
   b. Assist in the development of a written plan for the evacuation of students with disabilities or health concerns in the event of an emergency.
   c. Assist in the development of a safety plan that addresses how to manage the complex medical needs of the student with disabilities or health concerns in the event of a larger community emergency.
7. Facilitate a yearly medical emergency drill in each school building within the district.
8. Maintain a schedule for tracking emergency medication inventory and expiration dates.
9. Regularly take inventory of necessary or recommended supplies for health rooms and inform designated person when supplies are needed.
10. Provide necessary preventive screenings for students (such as vision, hearing, developmental).
11. Participate on health related committees and work groups (such as Wellness Committee and Pupil Services Team).

¥ Wisconsin Medicaid Requirement
*Current Wisconsin Law
^Current Federal Law

References

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2. American Academy of Pediatrics. (2008). Role of the school nurse in providing school health services. *Pediatrics,* 121, 1052. Available at: http://pediatrics.aappublications.org/content/121/5/1052.full.html.
3. American Heart Association. (2004). *Response to Cardiac Arrest and Selected Life-Threatening Medical Emergencies*. Available at : http://circ.ahajournals.org/cgi/content/full/109/2/278.
4. American Nurses Association and National Council of State Boards of Nursing. *Joint Statement on Delegation*. Available at: https://www.ncsbn.org/Delegation_joint_statement_NCSBN-ANA.pdf.
5. Boardman and Clark. (2012). *Legal Comment. Administration of Medication to Pupils*. Available at: https://www.wasbmemberservices.org/websites/wisconsin_school_news/File/2012_April/Legal%20Comment%20April%202012.pdf.
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13. National Diabetes Education Program. (2012). *Helping the Student with Diabetes Succeed: A Guide for School Personnel*. Available at: http://www.ndep.nih.gov/publications/PublicationDetail.aspx?PubId=97#actionsschooldistrictadministrator.
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17. *Wisconsin Statute Section 118.135*. Available at: https://docs.legis.wisconsin.gov/statutes/statutes/118.pdf.

Acknowledgment of Reviewers:

Bette Carr, MSN, RN, NCSN
Marcia Creasy, BSN, RN
Sharon Daun, RN, BSN, MS, NCSN
Rachel Gallagher, RN, CPNP, NCSN
Mary Kay Kempken, RN, BSN, NCSN
Jill Krueger, RN, BSN
Mary Kay Logemann, RN, BSN, MEd
Barbara Brancel Maley, RN, BSN
Kerri Schmidt, BSN, RN, NCSN
Joan Simpson, RN, BSN, MPH
Lynne Svetnicka, RN, MS, CPNP
Lori Zinck-Jezwinski, RN, MS, CPNP

First Reading: December 16, 2013
Adoption: January 20, 2014

8A(1)

Fd	Obj	Obj	January 2012-13 Monthly Activity	January 2013-14 Monthly Activity	2013-14 Revised Budget	2013-14 FY Activity	Unencumbered Balance	2013-14 FYTD Unencumbered Bal
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,000.00	422.50	2,577.50	2,577.50
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	0.00	0.00	7,858.00	2,610.52	5,247.48	5,247.48
10	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10	355	TELEPHONE & TELEGRAPH	143.09	0.00	3,200.00	0.00	3,200.00	3,200.00
10	---	ELEMENTARY SCHOOLS	143.09	0.00	14,058.00	3,033.02	11,024.98	11,024.98
10	310	PURCHASED PERSONAL SERVICES	2,601.60	1,228.40	34,742.00	11,988.60	22,753.40	22,753.40
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	3,165.13	4,514.41	45,526.00	12,204.15	33,321.85	33,321.85
10	353	POSTAGE/CARTAGE	298.10	3,261.60	9,000.00	5,987.09	3,012.91	3,012.91
10	355	TELEPHONE & TELEGRAPH	237.71	0.00	4,500.00	0.00	4,500.00	4,500.00
10	---	MIDDLE/SENIOR HIGH SCHOOLS	6,302.54	9,004.41	93,768.00	30,179.84	63,588.16	63,588.16
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	400.00	1,150.00	1,150.00
10	341	PUPIL TRAVEL	0.00	0.00	7,187.00	0.00	7,187.00	7,187.00
10	---	SUMMER SCHOOL	0.00	0.00	10,687.00	400.00	8,337.00	8,337.00
10	310	PURCHASED PERSONAL SERVICES	22,237.67	24,423.68	366,722.00	207,072.76	159,649.24	159,649.24
10	331	GAS FOR HEAT	7,111.38	9,926.51	125,000.00	23,953.94	101,046.06	101,046.06
10	336	ELECTRICITY FOR OTHER THAN HEA	8,706.71	9,321.80	110,000.00	53,362.33	56,637.67	56,637.67
10	337	WATER	1,470.90	1,675.30	18,000.00	11,328.20	6,671.80	6,671.80
10	338	SEWERAGE	1,752.63	1,914.70	23,000.00	11,117.05	11,882.95	11,882.95
10	341	PUPIL TRAVEL	25,036.00	29,911.57	238,032.00	157,682.77	80,349.23	80,349.23
10	348	VEHICLE FUEL	311.16	250.26	6,000.00	1,868.66	4,131.34	4,131.34
10	353	POSTAGE/CARTAGE	123.72	15.79	1,006.67	623.25	383.42	383.42
10	355	TELEPHONE & TELEGRAPH	273.27	851.02	5,000.00	5,209.09	-209.09	-209.09
10	381	PAYMENT TO MUNICIPALITY	484.30	507.36	5,800.00	3,368.86	2,431.14	2,431.14
10	---	DISTRICT-WIDE	67,507.74	78,797.99	898,560.67	475,586.91	422,973.76	422,973.76
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27	---	MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27	310	PURCHASED PERSONAL SERVICES	150.00	45.00	1,253.00	1,201.50	51.50	51.50
27	341	PUPIL TRAVEL	605.68	2,190.00	15,000.00	10,015.00	4,985.00	4,985.00
27	---	DISTRICT-WIDE	755.68	2,235.00	16,253.00	11,216.50	5,036.50	5,036.50
39	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80	310	PURCHASED PERSONAL SERVICES	0.00	245.00	250.00	245.00	5.00	5.00
80	353	POSTAGE/CARTAGE	0.00	0.00	200.00	0.00	200.00	200.00
80	---	DISTRICT-WIDE	0.00	245.00	450.00	245.00	205.00	205.00

Fd	Obj	Obj	January 2012-13 Monthly Activity	January 2013-14 Monthly Activity	2013-14 Revised Budget	2013-14 FY Activity	Unencumbered Balance	2013-14 FYTD Unencumbered Bal
99	310	PURCHASED PERSONAL SERVICES	360.00	500.00	13,000.00	500.00	12,500.00	12,500.00
99	331	GAS FOR HEAT	116.31	122.41	1,000.00	304.99	695.01	695.01
99	336	ELECTRICITY FOR OTHER THAN HEA	130.31	128.30	1,500.00	541.51	958.49	958.49
99	341	PUPIL TRAVEL	0.00	0.00	1,200.00	0.00	1,200.00	1,200.00
99	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99	355	TELEPHONE & TELEGRAPH	795.70	45.96	9,000.00	2,939.77	6,060.23	6,060.23
99	381	PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	66.64	-66.64	-66.64
99	---	MIDDLE/SENIOR HIGH SCHOOLS	1,402.32	796.67	25,700.00	4,352.91	21,347.09	21,347.09
		Grand Expense Totals	76,111.37	91,079.07	1,059,476.67	525,014.18	532,512.49	532,512.49

Number of Accounts: 108

********** End of report **********

8A(z)

SCHOOL DISTRICT OF ABBOTSFORD

Renewal Premium Comparison

Coverage	2013	2014
Workers Compensation	$34,838	$35,645
Automobile	$ 2,572	$ 2,704
Garagekeepers	$ 184	$ 220
General Liability	$ 2,026	$ 2,317
Property	$14,611	$16,064
Umbrella	$ 1,856	$ 1,974
Linebacker	$ 2,244	$ 2,428
Data Compromise	$ 1,339	$ 1,339
Crime	$ 2,029	$ 2,144
TOTAL ESTIMATED PREMIUM	**$61,699**	**$64,835**

Option: Inland Marine coverage with a limit of $75,000 to cover below-ground Fiber Optic connections at Actual Cash Value with a deductible of $1,000. Annual estimated, additional premium of $101. RECOMMENDED.

Notes

- Equipment Breakdown coverage included in Property coverage/premium
- 2014-2015 Workers Compensation dividend quoted at 23% flat (approx. $8,198)
- Billing methods to remain the same for 2014

EMC Insurance Companies

EMCASCO INSURANCE COMPANY
ABBOTSFORD SCHOOL DISTRICT OF

EFF DATE: 02/01/14

QUOTE NO: A120598-10
EXP DATE: 02/01/15

S T A T E M E N T O F V A L U E S

1. Values shown must be 100% actual cash value or replacement cost and should reflect coverage basis for each item of buildings, personal property or both.
2. Value shall be submitted to insurance company, subject to its acceptance.
3. Nothing contained in these instructions shall be construed as changing in any manner the conditions of this policy.
4. The company may require this statement of values to be signed by the insured or in the case of firms, by a partner or an officer.

All values submitted are correct to the best of my knowledge and belief.

SIGNED: _____

TITLE: _____ DATE: _____

EMC Insurance Companies

TERRORISM INSURANCE COVERAGE REJECTION FORM (CERTIFIED ACTS)

Date 12/16/13

Producer	Insured Name and Mailing Address: SCHOOL DISTRICT OF ABBOTSFORD 510 W HEMLOCK ST ABBOTSFORD, WI 54405 Website Address		
Code Subcode	Effective Date 2/1/14	Expiration Date 2/1/15	Policy/Account Number

You are hereby notified that under the Terrorism Risk Insurance Act of 2002, effective November 26, 2002, you have a right to purchase insurance coverage for losses arising out of certified acts of terrorism, as defined in Section 102(1) of the Act. See the next page for further description of an act of terrorism as defined under the Act.

You should know that coverage provided by this policy for losses caused by certified acts of terrorism is partially reimbursed by the United States under a formula established by federal law. Under this formula, through March 31,2006,the United States pays 90% of covered terrorism losses exceeding the statutorily established deductible paid by the insurance company providing the coverage. After March 31,2006 this per-event threshold will be $50 million, increasing to $100 million for an act of terrorism occurring on or after January 1, 2007.

REJECTION OF TERRORISM INSURANCE COVERAGE.

You may choose to reject this coverage by completing and signing this statement and returning it to us. If you send us a signed rejection of coverage, your policy will exclude coverage for certified terrorism losses.

The following paragraphs are applicable in certain Standard Fire Policy (SFP) States:

In this state, a terrorism exclusion makes an exception for (and thereby provides coverage for) fire losses resulting from an act of terrorism. Therefore, if you reject this offer of terrorism coverage as provided by the Terrorism Risk Insurance Act, that rejection does not apply to fire losses resulting from an act of terrorism. Coverage for such fire losses will continue. The additional premium just for such fire coverage is due whether or not you reject the offer described above for terrorism coverage.

Certain SFP states have recently enacted laws that do not require Standard Fire Policy insurance contracts to cover a fire loss that ensues from a certified act of terrorism, if you reject the offer of terrorism coverage as provided by the Terrorism Risk Insurance Act. For a current status of your state laws, please contact the state insurance department.

REJECTION STATEMENT

I hereby reject the offer of terrorism coverage (certified acts).. I understand that an **exclusion** of certified terrorism losses will be made part of this policy. THIS SIGNED REJECTION WILL BE FINAL FOR THE REMAINDER OF THE POLICY PERIOD.

REJECTION BY ACCOUNT

☒ All rated policies in the above account number

(or)

REJECTION BY POLICY

		Policy Number
☐	Property *(Including Commercial Output Policy)*	
☐	Businessowners/Auto Repair Shop/Contractors Property Program	
☐	Linebacker	
☐	General Liability	
*	Worker's Compensation *(*Terrorism coverage in this policy cannot be rejected)*	XXXXXXXXXXX
☐	Umbrella *(Rejection required if terrorism coverage is rejected for any casualty line)*	
☐	Other	

Named Insured/Applicant's Signature _____ Title _____ Date _____

(See next page for additional signature lines, if required in certain states)

Please contact your local agent for further details.

LOCAL GOVERNMENT PROPERTY INSURANCE FUND

559 D'Onofrio Drive, Suite 10 – Madison, Wisconsin 53719-2805 – (877)229-0009

Premium Estimate Letter

Attachment 1 Of 1

Term 12:01 a.m. 2/01/2014 **to** 2/01/2015
Policy Number 130010

Named Insured School District of Abbotsford
Reed Welsh
PO Box 70
Abbotsford WI54405

Phone # (715) 223-6715

Valuation Policy

V

	Deductible	Coverage	Renewal Rate	Estimated Premium	Prior Annual Premium
Buildings, Personal Property, Inland Marine Floater & Property in the Open	2,500	38,535,635	0.0540	20,809.00	17,299.00
Contractors Equipment (Replacement Cost)	1,000	52,215	0.1750	91.00	90.00
Monies & Securities (Coverage A & B)	500	2,500	0.8290	21.00	21.00
Alarm Credit 15%		36,681,679	(0.0080)	(2,935.00)	(2,540.00)
3% Dispersion Credit applied to Building Rate					
			Total:	$17,986.00	$14,832.00
			Projected	**21.3 % Increase in Premium**	

Comments

This is a budget estimate of your premium. This estimate is subject to revision based on any coverage changes requested at renewal. Premium changes shown are the result of the updating of the Blanket Loss Cost for your account & an estimated adjustment in values to allow for inflation (if applicable). In accordance with State law, if your increase is 25% or greater & you cancel your policy within 61 days from receipt of this notice, we will refund any premium due you on a pro-rata basis.

Is there a cost to parents for open enrollment?

There is no tuition cost to parents for participation in open enrollment. Parents of open enrolled students may be charged the same fees as resident students.

Who is responsible for transportation?

Parents are responsible for transporting their children to and from school.

If transportation is required in the individualized education program (IEP) for a child with a disability, it must be provided by the nonresident district.

School districts ***may*** provide transportation to open enrollment students if they wish. Usually, if transportation is provided, parents must transport the student to a location in the nonresident district.

Low-income parents may apply to the DPI for partial reimbursement of their transportation costs.

Can a parent select a specific school in the student's *resident* school district?

The state's open enrollment program applies only to transfers from one school district to another school district. It is up to each individual school board to decide whether or not to allow transfers from one attendance area to another attendance area in the same school district.

Can an open enrolled student participate in sports and other extra –curricular activities in the nonresident school district?

Open enrolled students have the same rights and responsibilities as resident students.

Inter-scholastic athletics are governed by the Wisconsin Interscholastic Athletic Association ***(WIAA),*** which has recently adopted new rules concerning transfer students. Parents should check with the school district's athletic director about eligibility.

Important open enrollment dates

February 3 – April 30, 2014 – Parents must submit applications online or directly to the nonresident school district.

June 6, 2014 – Nonresident school districts must mail notices of approval or denial. If the application is approved, the school district must notify the parents of the specific school or program to which the student is assigned. If the application is denied, parents have 30 days to file an appeal.

June 13, 2014 – Resident districts must notify applicants if the application is denied. If the application is denied, parents have 30 days to file an appeal.

June 27, 2014 – Parents of accepted applicants must notify the nonresident district if the student will attend the nonresident district in the 2014-15 school year. If the parent fails to make this notification, the nonresident district may refuse to allow the student to attend the district.

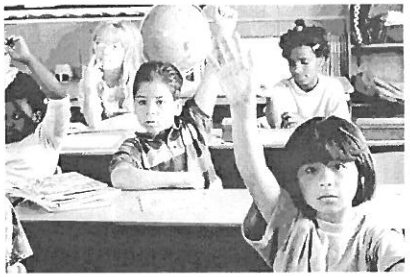
For more information contact:

Public School Open Enrollment Program
Wisconsin Department of Public Instruction
P.O. Box 7841, Madison, WI 53707-7841
Toll-free: 888-245-2732
Email: openenrollment@dpi.wi.gov
Web site: http://sms.dpi.wi.gov/sms_psctoc

WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

2014-15

The Wisconsin Department of Public Instruction does not discriminate on the basis of sex, race, color, religion, creed, age, national origin, ancestry, pregnancy, marital status or parental status, sexual orientation, or disability.



2014-15 School Year

Full-Time Inter-District

Open Enrollment

In Wisconsin Public Schools

(Information for Parents)

Wisconsin Department of Public Instruction
Tony Evers, PhD, State Superintendent

You may apply for **open enrollment** from **February 3-April 30, 2014**



What is Public School Open Enrollment?

Wisconsin's inter-district public school open enrollment program allows parents to apply for their children to attend school districts other than the one in which they live. Applications may be submitted to up to three nonresident school districts.

Who may participate in open enrollment?

Students in 5-year-old kindergarten to grade 12 may apply to participate in open enrollment.

Open enrollment for prekindergarten, 4-year-old kindergarten and early childhood education is limited. Parents should call their resident school districts to find out if their preschool-aged children qualify for open enrollment.

How and when may parents apply?

The open enrollment application period for the 2014-15 school year is from February 3-April 30, 2014. **The application period closes at 4:00 p.m. on April 30, 2014. *Late applications will not be accepted for any reason.***

Parents may apply in one of two ways:

- On-line (recommended) at http://sms.dpi.wi.gov/sms_psctoc.
- Although on-line application is recommended, paper applications may be obtained from the Department of Public Instruction and must be delivered (hand-delivery is recommended) to the nonresident school district.

Can I apply to a virtual charter school under open enrollment?

A student may only open enroll to an online/virtual school if: (1) the school has been created as a virtual charter school that meets the requirements of the charter school law [Wis. Stats. 118.40 (8)] or (2) the student is required to physically attend school in the nonresident school district every day that school is in session. Other important things to know about applying to virtual charter schools:

- A virtual charter school is not home-schooling. Students attending virtual charter schools are public school students.
- You must know the nonresident school district in which the virtual charter school is located. If you have any questions about this, call the virtual charter school.
- You must know your resident school district in order to apply.
- A list of 2013-14 virtual charter schools may be found at http://sms.dpi.wi.gov/sms_psctoc.

Can an application be rejected?

Yes. Nonresident school districts may deny an application if regular or special education ***space is not available*** for the student, or if the student has been ***referred for a special education evaluation*** but has not yet been evaluated. Nonresident school districts may also deny an application if the student has been ***expelled*** during the current or preceding two years for certain violent conduct, or if the student was ***habitually truant*** from the nonresident school district during any semester in the current or previous school year.

If there are more applications than spaces, students must be selected randomly, after giving preference to students already attending school in the nonresident school district and siblings of currently-attending students.

Some school districts establish waiting lists to fill unused spaces, but others do not.

Can a resident district prevent a student from leaving?

A resident school district may prevent a student from leaving the district if the tuition charge for the student's special education in the nonresident school district is an undue financial burden for the resident school district.

If you have further questions about open enrollment for children with disabilities, contact the resident or nonresident school district or the DPI.

Can parents appeal if an application is denied?

Parents whose applications are denied may appeal to the DPI within 30 days of the denial. State law requires the DPI to uphold the school district's decision unless DPI finds that the decision was arbitrary or unreasonable. The DPI's decision may be appealed to circuit court.

Must students reapply every year?

Once a student is accepted into a nonresident school district, the student may continue to attend that district without reapplication except that:

- The nonresident district may require a student to reapply one time—at the beginning of middle school, junior high or high school.
- Under certain circumstances, a student who needs special education may be required to return to the student's resident school district.

(10)

rvice Contract Estimate 2014-2015

C·E·S·A 10
Cooperative Educational Service Agency

NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Mike Haynes, Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI 54729

Abbotsford School District

Business Services			13-14	
Code	Service	Local Cost	Grants	Total
BS 1	Coop Purchasing	880	880	880
BS 2	Data Processing-Financial Services	0		0
BS 3	Data Processing-Student Services	0		0
BS 4	Delivery Services	1,200	1,300	1,200
	Total Business Services	$2,080	$0	$2,080

$2,180. (+ $100.00)

Educational Technology Services			13-14	
Code	Service	Local Cost	Grants	Total
ET 1	Leadership	4,430	4,300	4,430
ET 2	Consulting and Staff Development	8,990	8,725	8,990
ET 3	Distance Learning			
ET 3-1	CADENC	0		0
ET 3-2	CWETN	12,110	11,760	12,110
ET 3-3	Project CIRCUIT	0		0
ET 3-4	WIN	0		0
ET 3-5	Video Services	0		0
ET 4	Technical Support Specialist	91,155	88,500	91,155
ET 5	NIBS	0		0
ET 6	Instructional Media Center	0		0
ET 7	Big Rivers Library Consortium	0		0
	Total Educational Technology Services	$116,685	$0	$116,685

$113,285 (+ $3,400)

Facilities Management Services			13-14	
Code	Service	Local Cost	Grants	Total
FM 1	Environmental Health and Safety	0		0
FM 2	Energy Management Program	0		0
	Total Facilities Management Services	$0	$0	$0

Instructional Services			13-14	
Code	Service	Local Cost	Grants	Total
IS 1	Leadership	6,201	6,020	6,201
IS 2	Alternative Education	0		0
IS 3	Career and Technical Education	3,076	2,986	3,076
IS 4	Curriculum, Assessment & Instruction Support	16,320	16,320	16,320
IS 5	District Instructional Support	0		0
IS 6	Gifted and Talented	0		0
IS 7	Educator Effectiveness	0		0
IS 8	PI 34 Support	0		0
IS 9	STEM Leadership	3,008	2,892	3,008
IS 10	Accountability Data Services	1,500	1500	1,500
	Total Instructional Services	$30,104	$0	$30,104

$29,718 (+ $386.00)

Service Contract Estimate 2014-2015

Abbotsford School District

NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Mike Haynes, Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI 54729

Special Education Services			13-14	
Code	Service	Local Cost	Grants	Total
SE 1	Leadership	0		0
SE 2a	Administration Support	0		0
SE 2b	Early Childhood Admin Support	0		0
SE 3	Foster Grandparents	1,200	600	1,200
SE 4	Hearing Impaired Services			
SE 4a	HI Teacher	0		0
SE 4b	Educ. Interpreter/Aide	0		0
SE 4c	Educ. Audiology - Basic	0		0
SE 4d	Educ. Audiology - Services	0		0
SE 5	In-District Personnel			
SE 5a	*Learning Disabilities*	0		0
SE 5b	*EBD*	0		0
SE 5c	*Early Childhood*	0		0
SE 5d	*Speech/Language*	0		0
SE 5e	*CDB*	0		0
SE 5f	*Cross Categorical*	0		0
SE 5g	*School Social Worker*	0		0
SE 5h	*School Nurse*	0		0
SE 6	Nursing Services	0		0
SE 7	Occupational Therapy	0		0
SE 8	Physical Therapy	0		0
SE 9	Professional Development	0		0
SE 10	Program Consultation	0		0
SE 11a	School Psychologist Services	0		0
SE 11b	School Psychologist Support	0		0
SE 11c	SEEDS Software/Support	0		0
SE 12	Vision-Impaired Services	0		0
	Total Special Education Services	$1,200	$0	$1,200

$600 (+$600.00

Total Services:	**$150,069**	**$0**	**$150,069**
Average Daily Membership (ADM):	**$1,828**		**$1,828**
TOTAL COSTS:	**$151,897**	**$0**	**$151,897**

13-14 $146,383 (+$5,514 / 3.7%)

Signature Date

(11)

bauernfeind
BUSINESS TECHNOLOGIES, INC.
3516 Downwind Drive, Marshfield, WI 54449

January 14, 2014

ABBOTSFORD PUBLIC SCHOOLS
510 West Hemlock Street
Abbotsford, WI 54405

Dear Mr. Welsh:

Thank you for allowing Bauernfeind Business Technologies the opportunity to propose a solution that will help ABBOTSFORD PUBLIC SCHOOLS maintain an imaging fleet with proactive service and cost savings hardware.

We have partnered with the largest printer fleet software and parts distributor in the world. Together we can now provide true proactive service for all your imaging hardware backed by the best products, support, and knowledge in the industry.

Again, thank you for your time and consideration! If we may be of any further assistance to you regarding this matter please feel free to contact us.

Sincerely,

Jordan Schwieso

Account Representative

**This information is intended for ABBOTSFORD PUBLIC SCHOOLS only. We would appreciate this information to remain confidential.*

Current/Age	Location	Proposed
HP 4000TN/15 yrs.	Reed's Office	**NEW Kyocera FS 1370DN B&W printer**-37ppm 250 sheet paper tray+50 sheet bypass= 300 sheets
HP 2300N/10 yrs.	District Office	**NEW Kyocera FS 1370DN B&W printer**-37ppm 250 sheet paper tray+50 sheet bypass= 300 sheets
KM C452/4.5 yrs.	District Office	**NEW Kyocera 3051CI COLOR printer/copier/scanner/fax**-30ppm **Features**-SPDS/1K sheet finisher/punch kit/4,150 sheets total
KM 600/ 6 yrs.	ES Office	**Re-utilize Konica Minolta bizhub 751**
Ricoh CL2000N/9 yrs.	ES Office	**Used Konica Minolta bizhub C35 COLOR printer/copier/scanner/fax**-31ppm 250 sheet tray+500 sheet tray+100 sheet bypass= 850 sheets
Brother 2820 Fax/4 yrs.	ES Office	Consolidated w/bizhub C35
HP P2015DN/7 yrs.	ES Computer Lab	**NEW Kyocera FS 1370DN B&W printer**-37ppm 250 sheet paper tray+50 sheet bypass= 300 sheets
KM 601/3 yrs.	ES Staff RM	**NEW Kyocera 8001I B&W printer/copier/ COLOR scanner**-80ppm **Features**-SPDS/1K sheet finisher/4,150 sheets total
HP P2015DN/7 yrs.	Kitchen - Food Services	**NEW Kyocera FS 1370DN B&W printer**-37ppm 250 sheet paper tray+50 sheet bypass= 300 sheets
HP P2015DN/7 yrs.	HS Tech ED Lab	**NEW Kyocera FS 1370DN B&W printer**-37ppm 250 sheet paper tray+50 sheet bypass= 300 sheets
KM 350/ 7 yrs.	AG RM	**NEW Kyocera 3501I B&W printer/copier/ COLOR scanner**-35ppm **Features**-SPDS/1,150 sheets total
Kyocera 5300DN/ 4 yrs.	Business Ed, Will	**NEW Kyocera 3051CI COLOR printer/copier/scanner**-30ppm **Features**-SPDS/1,150 sheets total
HP 4000TN/15 yrs.	Business Ed, Gorky	**NEW Kyocera FS 1370DN B&W printer**-37ppm 250 sheet paper tray+50 sheet bypass= 300 sheets
KM 350/7 yrs.	HS Library	**Re-utilize Konica Minolta bizhub 601**
KM C451/6 yrs.	HS Office	**NEW Kyocera 3051CI COLOR printer/copier/scanner/fax**-30ppm **Features**-SPDS/1K sheet finisher/4,150 sheets total
Brother 2820 Fax/4 yrs.	HS Copy RM	**NEW Konica Minolta bizhub 20 B&W printer/copier/fax/COLOR scan**-32ppm 250 sheet paper tray+50 sheet bypass= 300 sheets
KM 751/3 yrs.	HS Copy RM	**NEW Kyocera 8001I B&W printer/copier/ COLOR scanner**-80ppm **Features**-SPDS/4K sheet booklet finisher with hole punch kit/4,150 sheets total
HP P2015DN/7 yrs.	HS Copy RM	**NEW Kyocera FS 2100DN B&W printer**-42ppm 500 sheet paper tray+100 sheet bypass= 600 sheets
HP 4000N/15 yrs.	Mrs. Fronk - RM 208	**NEW Kyocera FS 1370DN B&W printer**-37ppm 250 sheet paper tray+50 sheet bypass= 300 sheets
HP 4050N/11 yrs.	MS Lab	**NEW Kyocera FS 2100DN B&W printer**-42ppm 500 sheet paper tray+100 sheet bypass= 600 sheets
Brother 2800 Fax/4 yrs.	Distance Learning	**NEW Konica Minolta bizhub 20 B&W printer/copier/fax/COLOR scan-32ppm** 250 sheet paper tray+50 sheet bypass= 300 sheets
KM 350/7 yrs.	Alternative School	**NEW Kyocera 3501I B&W printer/copier/fax/ COLOR scanner**-35ppm **Features**-SPDS/1K sheet finisher/1,150 sheets total
Brother HL-5280DW/4 yrs.	PEP Wireless Lab	**NEW Kyocera FS 1370DN B&W printer**-37ppm 250 sheet paper tray+50 sheet bypass= 300 sheets
HP 2100TN/15 yrs.	Spare Machine	**NEW Kyocera FS 1370DN B&W printer**-37ppm 250 sheet paper tray+50 sheet bypass= 300 sheets



MPS Contract
Kyocera Technology Advancements/New plan benefits

Total Technology Refresh Solution

- **All NEW Kyocera copiers come standard with single pass dual scan feeders**
    - **175-270 sheet capacity**
    - **100-180 ipm duplex B/W speed**
    - **Compact PDF/encrypted PDF**
    - **On-screen file size preview/compressor**
- **All NEW Kyocera copiers come standard with IPAD AIR-PRINT**
- **All NEW Kyocera copiers have the hypass platform that allows for app based printing and document Management**
- **All NEW Kyocera copiers come with an 8.5 inch color touch screen interface with swipe technology for ease of use.**
- **All NEW Kyocera copiers come with a customizable home screen.**
- **New plan includes 7 NEW copier multifunctionals and 11 NEW printers compared to current plan included only 3 NEW copier multifunctionals and 5 NEW printers.**
- **All machines will be networkable machines so they can be viewed on FM Audit.**



MPS Contract
Price Structure

Total Technology Refresh Solution

Current Solution

Current Base Payment			**$1,763.71 month**
Annual Black Overage		**403,000**	**$ 235.08 month**
Annual Color Overage		5,000	$ 20.83 month
Total Average monthly cost			**$2,019.62 month**
Annual Volume Included:	**B/W:**	**1,840,000**	**Color:** 30,000
Excess Cost:	**B/W:**	**$ 0.007**	**Color:** $ 0.05

Total Technology Refresh Solution

Proposed Monthly Base Payment			**$2,064.00 month**
Annual Volume Included:	**B/W:**	**2,243,000**	**Color:** 35,000
Excess Cost:	**B/W:**	**$ 0.0052**	**Color:** $ 0.05



MPS Contract
Additional Agreements
Total Technology Refresh Solution

Additional Agreements:

- **Fixed pricing on five year term contract at above CPP**. Actual meters captured by MPS Software.
- Any additional hardware configurations or hardware over current levels is chargeable to ABBOTSFORD PUBLIC SCHOOLS.
- Bauernfeind Business Technologies provides new equipment, on-site maintenance, all supplies and parts on all managed devices.
- All current equipment remains ABBOTSFORD PUBLIC SCHOOLS property. New equipment provided by BBT becomes ABBOTSFORD PUBLIC SCHOOLS property at end of five year term.

Optional Software

Teaching Assistant- *Simplify Printing, Collecting and Analyzing Multiple-Choice Tests*

$19 month per MFP (1)
$17 month per MFP (2+)

Contract Accepted By: _____ **Date:** _____

**This information is intended for ABBOTSFORD PUBLIC SCHOOLS only. We would appreciate this information to remain confidential.*