SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING
Community Room
February 17, 2014
6:30 P.M.

1. Call to Order
2. Roll Call
3. Notice of Proper Posting
4. Public Participation
5. Administrative Reports/Updates-Welsh
   - Performance Pay •Membership Audit•NTC Academies•Distance Learning Grant•Other

   A. Principals -Barth/Gunderson
   B. Summer School Update-Gunderson
   C. Maintenance Update – Hill
   D. CESA 10
      - Board of Control Meeting Minutes-December 12, 2013

   E. Marathon County Children with Disabilities
      - Board Highlights-January 16, 2014

   F. Rural Virtual Academy
      - Board Meeting Minutes-January 15, 2014

   G. Abbotsford PTO
      - Meeting Minutes-January 16, 2014

   H. WASB/WASDA Convention Report
   I. January 2nd Friday Census
   J. Student Achievement
   K. CWETN Update
   L. Medford Area Legislative Meeting-March 31, 2014
   M. Athletic Director Report

6. **CONSENT AGENDA**

   A. Approve Minutes of Meetings –
      - January 20, 2014 (Regular Board Meeting)

   B. Approve Revenues, Expenditures, and Student Activity Reports
   C. Approve Monthly Journal Entries
   D. Approve General Budget Transfers and Revisions
   E. New Hire Report
   F. 2013-2014 Substitute List (Approve Updated List)
   G. Grant Applications and Approval-None
   H. Out of State Travel
      - Spanish Club Festival of Nations, St. Paul, MN-May 3, 2014
      - 5th Grade Science Museum Trip, St. Paul, MN-April 15, 2014

   I. Awards, Donations and Gifts to the School District of Abbotsford-None
   J. 2013-2014 Valedictorian & Salutatorian Confirmation/Academic Excellence Scholarship Recommendation
   K. Approve Parent Transportation Contract
   L. Proclamations/Resolutions/Recognition
      - Local Spelling Bee Participants

OLD BUSINESS

7. Policies
   A. 345.6: Graduation Requirements — Revision/ 1st Reading
8. Budget, Contracts, Bids, and Proposals
   A. 2013-2014 Budget
      (1). Utility Report (Expenditures by Function)
      (2). Marketing Academy Semester Reconciliation
      (3). Healthcare Academy Semester Reconciliation
   B. 2014-2015 Budget
      (1). 2014-2015 Revenue Limit Worksheet-Preliminary
      (2). 2014-2015 Building Budget Requests

(3). 2014-2015 CESA 10 Contract — Discussion/Approval

NEW BUSINESS

9. Personnel
   - A. Job Share Request — Discussion/Approval
   - B. Long Term Substitute Math Recommendation — Discussion/Approval
   - C. Assistant Boys Basketball Recommendation — Discussion/Approval
   - D. Assistant Track Coach Recommendation — Discussion/Approval
   - E. Marathon County Special Education Board Appointment — Discussion/Approval
10. Inclement Weather Day Make-Up Considerations
11. Establish Date and Time for Special Board Meeting — Discussion/Approval
12. Convene into executive session pursuant to WI. Stat. 19.85 (1)(c) "Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility." (f) "Considering financial, medical, social or person histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be like to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations."
    - A. Personnel
        - (1). Consideration of Resignation
13. Reconvene Into Open Session and Take Action on Items Discussed in Executive Session, If Any
14. Adjourn

Reminder

March 17, 2014	Regular Monthly Board Meeting	6:30 P.M.	Community Room
March 31, 2014	Medford Area Legislative Meeting	6:00 P.M.	Medford Auditorium

Date: **February 17, 2014**
To: **Board of Education**
From: **R. Welsh**

***** 6:30 P.M. *****
Community Room
***Front East Entrance ***
School District of Abbotsford

RE: **Update-February 17, 2014 Board of Education Meeting-6:30 P.M.**

1. **Call to Order**
2. **Roll Call**
3. **Notice of Proper Posting**
4. **Public Participation**
5. **Administrative Reports/Updates-Welsh**
   - **Performance Pay Discussion**
   - The January 24th in-service provided the opportunity to share with the staff the power point presentation that the board had reviewed at its December meeting with an update at the January meeting. It was evident the staff was pleased that the board was willing to explore ways that would allow the teaching staff to "supplement" their income, based on placing some type of objective value on the work they do and the self-initiated professional development they may pursue.
   - The discussion centered around determining what values are shared among the stakeholders and how to put some type of quantitative measure to those shared values. The concept of a designated amount and a point system appeared to appeal and make sense to the teaching staff.
   - A reminder that this is not a model that replaces the pre-Act 10 step and lane contracts. This is a plan to "supplement" salaries based on contributions to include the advancement of student achievement, professional growth, and contributions of various forms to the district/community.
   - What's next? The board may want to consider establishing a committee, representing the board, teaching staff, and administration, to develop what are, and what should be, shared values.
   - **Membership Audit**
   - The district has been selected for a required 2013-2014 membership audit. The criteria for districts selected for the audit are included in an email communication received January 31st. Because all deadlines have been met without errors, the selection was random as stated in 1A and 1B in the email notice.
   - **NTC Academies**
   - In the packet are the fliers prepared by NTC to promote the Academy programs offered by the six consortium schools. This information is shared with students and parents. As Mr. Barth has indicated, early interest in the academies from Abbotsford students is high.
   - A meeting was held February 11th with the consortium schools to discuss participation numbers. From that meeting, caps and limitations were finalized. Also discussed was the development of an IT Academy to begin in the 2015-2016 school year. A grant is available which may help facilitate the expansion of the Manufacturing Academy and the development of an IT Academy. A copy of a letter of support is in the packet.
   - With the growing interest and possible expansion of the Academies, the consortium is also in discussions with NTC about transcipting additional math and English classes to facilitate the general ed courses required at most institutions.
   - Athens did not participate last year but has indicated interest to re-join the consortium. Their participation will be discussed at their monthly board meeting in February. It was stressed to all of the schools that it was a long-term commitment, and schools could not opt in and out of the program. This is a one-time re-entry for Athens.

- I've been asked to represent the consortium at a panel discussion on March 3rd with the Wisconsin Manufacturing and Commerce breakfast, hosted by NTC. It will provide a forum for sharing with the WMC the relationship Abbotsford and the other consortium has with NTC, providing articulated programming for students to jump start their education and careers.
- **Distance Learning Grant**
- Notification was received February 4th that the CESA 10 grant to upgrade and replace the distance learning equipment/lab was approved. The district applied for a matching grant to upgrade the distance learning technology which will now be housed in the Community Room. In addition, the district received a matching grant for an additional Polycom unit, providing flexibility in scheduling and room access for those classes that may be smaller in numbers. Completion of the upgrade is projected to be prior to the start of the 2014-2015 school year.
- **Other**

5A. Principals' Reports-Barth/Gunderson

5B. Summer School Update-Gunderson

- The booklet, classes to be offered, and descriptions will be presented to the board at the meeting. It is not a final document as weather makeup days need to be addressed before summer school dates can be established.
- Spencer and Owen-Withee have been contacted and wish to continue with afternoon swim lessons using Abbotsford's pool and staff. Loyal has also inquired about the use of the pool for summer swimming.
- Food Service is able to feed all students free this summer as in past summers. However, the grant for adults has expired. Adults, including staff, will need to buy their lunch and or breakfast. The only adults eligible for free meals are those working with food service.

5C. Maintenance Update-Hill/Nelson

5D. CESA 10

- **Board of Control Meeting Minutes-December 12, 2013**

5E. Marathon County Children with Disabilities Education

- **Board Highlights-January 16, 2014**

5F. Rural Virtual Academy

- **Board Meeting Minutes-January 15, 2014**

5G. Abbotsford PTO

- **Meeting Minutes-January 16, 2014**

5H. WASB/WASDA Convention Report

- Mr. Medenwaldt and I attended the WASB/WASDA Convention held in Milwaukee, January 21-24. Mr. Medenwaldt may want to report to the board on the activities of the convention.
- The RVA presented during the first session I attended on Wednesday morning. As a member of the RVA consortium, I was pleased with the turnout and the interest shown with the operations of the RVA. Mr. Heckel, RVA principal, did an excellent job explaining how schools may want to get involved in the RVA, keeping home schooled and open enrolled students on the enrollments of the resident districts. We have seen the expansion of the RVA, as more parents are considering that type of delivery for their children. Rather than open enrolling, districts are encouraged to work with their parents and the RVA to maintain resident enrollments. Two instructors from the RVA were also present to explain and answer questions concerning curriculum and delivery. Apparently it drew some interest as several school districts have contacted Mr. Heckel about the consortium.
- State Superintendent Tony Evers opened the general assembly on Wednesday morning. The keynote speaker for the general assembly was Dr. Freeman Hrabowski III, President of the University of Maryland and a leader I science and math education. Dr. Hrabowski marched with Dr. Martin Luther King as a fourteen year old. His participation led to a 48 hour jail stay. He has been an outspoken advocate for equality opportunities in education, embarking on a career in education to share his love of math of science.

- On Wednesday afternoon, I attended the SAA Legislative Update session, conducted by John Forester, lobbyist for the School Administrator's Alliance. John updated the attendees on the potential changes in the state assembly and senate as a result of retirements and challengers to incumbents and the impact those changes may have on education, ranging from budgets to curriculum. Of particular interest and concern of John's was the expansion of the voucher program in the state and the outside money that seems to be driving the push for legislation. Money put into a potential voucher expansion would be designated money from the general aid package.
- Thursday included two sessions on Performance Pay. The first was the South Milwaukee plan. That plan essentially replaced the old step and lane contracts with automatic movement both vertically and laterally. An interesting concept but raises questions concerning sustainability as it relates to the CPI and what funds are available each year.
- The second session was the Professional Growth Model, adopted by the Fall Creek district for this year. Of interest was the discussion the stakeholders had in "what is valued," much like what has been introduced to the board and staff in Abbotsford. Fall Creek's discussion focused on what quality teaching looks like and how the district can support and quantify that growth. However, this plan also incorporated automatic advancement. In districts that the unions did not re-certify, the CPI is not a factor. However, in districts where the unions did re-certify, as did Abbotsford's, the CPI is the maximum cap for base salary increases. The models that have been adopted can only be evaluated over a period of time.

5I. January 2nd Friday Census

- In your packet is the 2014 Second Friday DPI enrollment report. The report indicates a drop of 19 students since the September count.
- For DPI purposes, the district must determine open enrolled in, open enrolled out, and students attending on tuition waivers.
- The open enrolled in" number for the 2nd Friday in January count is 80 (73 in January of 2013 and 62 in January of 2012), and equal to the September count.
- The open enrolled "out" number for the 2nd Friday count is 50 (38 in January of 2013 and 27 in January of 2012) resulting in a net gain of 30 open enrolled students (35 in January of 2013).
- ***Since the second Friday in January census, the district has enrolled 15 students, five in the elementary and ten in the middle/senior high.***

5J. Student Achievement

- ***Middle/Senior High***
- The math department with assistance from District Curriculum Director Lynne Maslowski is looking into adopting College Prep Math (CPM) math at the middle school level. Currently, Connected Math is the curriculum in the middle school, with CPM the board adopted curriculum in the high school At the time of the adoption of the current Connected Math program at the middle school, CPM was not available. As a result of a district wide review of the math curriculum, the board adopted and implemented Expressions for grades K-5 four years ago, followed by Connected Math and CPM three years ago.
- The advantage of adopting CPM at the middle school would be a coordinated and smooth transition through the math curriculum 6-12. In addition, the middle school CPM would be in-line with the Common Core.
- The math department is also looking into replacing/updating our current math books for use at the high school level. Due to the use of our current books they will need replacement in the near future.
- Dr. Lori Weyers, President of NTC has agreed to speak to our students, staff and families about careers and job opportunities in Central Wisconsin. The date is set for March 5th. A letter will be sent home to all students and families encouraging attendance.
- PBIS data continues to show a downward cycle in all behavioral areas. Tier 2 check-in-check-out has been implemented. We continue to develop the program.

- ***Elementary***
- The elementary has expanded its PBIS Check In/Check Out system to include 5 additional students. This is added reinforcement to get students to follow the school expectations.
- The quarterly assembly for PBIS was held on February 6th. Prizes for good behavior were handed out. Taylor Credit Union was on hand to give out the top prizes for students as they continue to partner with the elementary on the Student Credit Union teaching about money and the importance of saving. Thanks goes to Taylor Credit Union. Prizes and certificates were also handed out for students excelling or showing great effort in academics.
- January and early February has been a busy time for assessment. The elementary completed ACCESS testing, the second round of MAP testing, DIBELS Math, and BEST. Not all students take every one of these assessments, however, scheduling does get complicated trying to get all these completed.

5K. CWETN Update

- In your packet is the agenda and information from the CWETN District Administrator Meeting held on January 29th. CWETN is the district's Distance Learning consortium.
- It should be mentioned that the CWETN services extend beyond providing distance learning opportunities for our students. Access to live web streaming, archived videos, shared lessons, two-way sharing, web meetings and more is available to districts sharing in the consortium. An example of the archived video would be the video explanations of the State Report Card the last two years.
- Because CWETN and CESA 10 has taken the lead in expanding the scope of Distance Learning, districts across the state have inquired about membership. The CWETN network now manages the CIRCUIT network that operates to the southwest of the CESA 10 boundaries. At the January meeting, the membership voted to add Auburndale and Almond-Bancroft to the CWETN network. Inquiries have come from Pittsville, Nekoosa, Necedah, and others. A process for admittance is in place, establishing a "buy-in" for those schools. A concern in the future is funding the necessary personnel to manage the expansion of the CWETN network. At some point soon, additional personnel will be needed.
- The first chart in the packet shows growth trends in the enrollment, broken down by participation in University classes, Technical College class, Advanced Placement classes and High School to High School classes. The second chart indicates Abbotsford's participation. A reminder that enrollment in the Academy programs are not indicated in the CWETN charts. Our students have multiple opportunities to pursue post-secondary options. At some point in the class registration process, Mr. Barth will be able to share specific numbers and classes in CWETN classes for the 2014-2015 school year for Abbotsford students.

5L. Medford Area Legislative Meeting-March 31, 2014

- The annual Medford Area legislative meeting is scheduled for Monday, March 31st. Please indicate your interest in attending. If a quorum plans on attending, it will need to be posted as a meeting.

5M. Athletic Director's Report

- Congratulations to the Boys' Basketball Team for winning the Marawood North Conference Championship.
- The Spring Sports Meeting is scheduled for Thursday, February 25th at 5:30 p.m. ImPACT testing also scheduled and available.

6. Consent Agenda

6A. Approve Minutes of Meetings-

- **January 20, 2014 (Regular Board Meeting)**

6B. Approve Revenues, Expenditures, and Student Activity Reports
6C. Approve Monthly Journal Entries
6D. Approve General Budget Transfers and Revisions
6E. New Hire Report
6F. 2013-2014 Substitute List (Approve Update List)
6G. Grant Applications and Approval-None
6H. Out of State Travel

- **Spanish Club Festival of Nations-St. Paul, MN-May 3, 2014**
- Due to a lack of interested students, the Spanish Club has cancelled the proposed trip to Costa Rica in the summer of 2014. Instead, they are planning a club outing to the Festival of Nations in St. Paul. Please see Ms. Kraus' purpose of the trip explanation on how it relates to curriculum objectives in the Field Trip Authorization application.
- **5th Grade Science Museum Trip, St. Paul, MN-April 15, 2014**
- I've included the itinerary for the trip provided by Mr. Martine and Mrs. Eisch in your packet.

6I. Awards, Donations and Gifts to the School District of Abbotsford-None
6J. 2013-2014 Valedictorian & Salutatorian Confirmation/Academic Excellence Scholarship Recommendation

- The board needs to formally approve the top ranking academic senior, determined by established board policy. Ms. Dassow, K-12 School Counselor has provided correspondence in your packet indicating this year's valedictorians and salutatorian. Congratulations to Dakota Rau for being recognized as the 2014 Valedictorian. Congratulations to Kaitlyn Belanger for being recognized as the 2014 Salutatorian.
- As the 2014 Valedictorian, Dakota Rau is the recipient of the 2014 Academic Excellence Scholarship, sponsored by the State of Wisconsin.

6K. Approve Parent Transportation Contract

- The district is responsible for transportation for those students with special needs, as identified in the student's IEP. State statute allows the district to enter into a contract with the parent or designated provider, assuming it is a reasonable alternative for the district. The contract needs board approval and the clerk's signature.

6L. Proclamations/Resolutions/Recognition

- **Spelling Bee Participants:**
- **5th Grade-**Kaylee Boller, Jose Rodriguez, Angel Rios, Katie Clement (Alternate)
- **6th Grade-**Jackson Baldus, Aaron Jones, Shamaria Pierce, Reiley Schreiber (Alt), Ryan Hovland (Alt)
- **7th Grade-**Gabriela Aguilera, Mariah Marcott, Juanmanuel Rocha
- **8th Grade-**Delaney Hoffman, Jade Sales, Molly Schultz
- *This year's champion was Jade Sales. Molly Schultz was the runner-up. On March 4th, Jade and Molly will travel to St. Peter School in Tilden where Jade will compete in the Regional Spelling Bee against contestants from 30 other schools.*

Old Business

7. Policies
7A. 345.6: Graduation Requirements **Revision/1st Reading**

- New state legislation mandated three years (credits) in math and science beginning with this year's Freshmen class (Class of 2017). The district currently requires three years (credits of math) and two years of science. The revision addresses the required additional year of science for the Class of 2017.
- A consideration of the board would be the continuation of a 24 credit requirement for graduation. Currently the board requires nine credits of electives. To maintain the 24 credit requirement with the addition of the three year science credit, the board would then need to reduce the number of required electives from 9 to 8. This potentially will affect numbers in our elective programs.

- Because the new requirement for science allows for identification of offerings available in other departments, ie., agriculture to qualify for science credits, the administrative team is in the process of identifying those classes that may currently be offered that would qualify for science credits. New classes could be developed that would satisfy the requirement as each year, staff is asked to review current offerings and present to the board, new offerings.
- The packet includes a recent survey conducted by the RVA consortium schools as it was exploring expanding into high school for 2014-2015. The survey asked to list the current graduation requirements in each of the consortium schools. Most of the schools currently require two credits of science and will need to make adjustments in their districts to comply with the new state mandated requirements.

8. Budget, Contracts, Bids, and Proposals

8A. 2013-2014 Budget

8A(1). Utility Report (Expenditures by Function)

8A(2). Marketing Academy Semester Reconciliation

- JoAnn has prepared the first semester reconciliation for the Marketing Certificate program. The costing model used, based on a .375 FTE instructor is a $2,000.00 participation fee and a pro- rated per pupil fee. Transportation, texts, and supplies are part of the per pupil pro-rated fees.

8A(3). Healthcare Academy Semester Reconciliation

- The Health Care Academy reconciliation is the same model used for all of the academy programs.

8B. 2014-2015 Budget

8B(1). 2014-2015 Revenue Limit Worksheet

- I've prepared a very preliminary worksheet for the 2014-2015 school year, entering in the estimates as we know them today.
- Based on current year enrollments, the projected three-year membership average will remain flat at 680 students. The base revenue per member established for Abbotsford is $9,630.80, up from $9,522.97 for 2013-2014. The total projected revenue limit, including anticipated Transfer of Service is $6,598,944 compared to $6,524,212 (an increase of $74,732.00). A significant increase in the Transfer of Service amount accounts for approximately $25,000 of the increase. This is a result of the payment made to a neighboring district for a high needs student that was open enrolled out of the Abbotsford district
- Line 12A is the estimated equalization aid for 2014-2015. The estimated drop in general aid is a result of the flat enrollment and slight increase in valuation, resulting in an increase in valuation per student. In recent years, the district was experiencing an increase in the three-year average student population. That, along with decreasing district valuation qualified the district for a higher percentage of aid. The estimated amount of aide for the 2015-2015 school year is $5,231,208, representing a decrease of $76,000.00.
- High poverty aid will remain the same as the 2013-2014 level at $41,620.00.
- The fund debt payment is included in the scheduled payment for 2015 of $767,075. The board has been able to mitigate the impact of that amount with budget reserve.
- The estimated total levy using these preliminary figures would be $2,014,399, resulting in a 0.01176167 mill rate, using a flat estimated district valuation of $177,116,869. Valuations are expected to go up slightly, the result being a lower mill rate. For planning and budgeting purposes, a conservative approach to estimates is being taken.

8B(2). 2014-2015 Building Budget Requests

- The principals have broken down staff budget requests to include all object expenses for your review. As the district moves through the process, we will prioritize the requests and determine what can be included in the upcoming budget cycle.
- **Middle/Senior High**
- The Middle/Senior High has submitted a 551/561 budget totaling $6089.08, up from $3,272.80 for 2013-2014. This includes $1,250.00 in Mr. Barth's 551/561 budget for

unanticipated needs. The 2012-2013 budget was set at $4,381.00. The department 551/561 requests are in your packet.

- **Elementary**
- The elementary has submitted 551 and 561 requests totaling $6,473.80. The 2013-2013 budget was $6,000.00, A total of $6,000.00 is in the Principal's budget, which he uses in case of unexpected needs, i.e., extra desks, replacement furniture, etc.
- Mr. Gunderson's total teaching staff budget is in the packet.

8B(3). 2014-2015 CESA 10 Contract **Discussion/Approval**

- The board discussed at the January meeting omitting the ET 4-Technical Support Specialist local cost from the contract with CESA. Beginning with the 2014-2015 school year, the district will contract with the Technical Support Specialist with terms of the contract defined in Part IV, Non-Represented Employees, as part of the Employee Handbook.
- Recommending approval of the 2014-2015 CESA 10 Contract.

New Business

9. Personnel

9A. Job Share Request **Discussion/Approval**

- Mr. Gunderson is recommending that the job share position held by Karen Gunderson and Taffy Hirsch continue for the 2014-2015 school year. I have included District Policy 535.3, Job Sharing, along with the forms accompanying policy 535.3. The policy states that all requests are to be submitted for approval prior to March 1.

9B. Long Term Substitute Math Recommendation Discussion/Approval

- Recommending Sara Nelson as the long term substitute in Math. Sara completed her student teaching assignment on January 24. She has a math major, with minors in science and Spanish. Sara is a 2009 graduate of Abbotsford High School and a recent graduate of UW-Eau Claire.

9C. Assistant Boys Basketball Recommendation **Discussion/Approval**

- After conferring with Coach Podevels, Mrs. Knapmiller was contacted about filling the vacant C-Team boys basketball position. Mrs. Knapmiller has coached the 8th grade boys basketball team the last two seasons. That season concluded in December. She has agreed to step in and finish the season as the C-Team/Assistant Varsity Coach. She began her responsibilities January 29th.
- Her contract is for 50% of the season. Recommending approval.

9D. Assistant Track Coach Recommendation **Discussion/Approval**

- Kelsey Anderson, Business Education instructor, has applied for the open track assistant position. Ms. Anderson has experience as a thrower and will work with those athletes as well as other duties. The staff currently includes Mr. Knapmiller (Head Coach), Mr. Brehm, Mr. Cihlar, and Mr. Lance Bloch (.5 position).
- Recommending approval.

9E. Marathon County Special Education Board Appointment **Discussion/Approval**

- Mr. Jon Resech is completing a three year term on the MCSE Board representing the School District of Abbotsford. He has served in this role since his days as an Abbotsford School Board member. He has indicated an interest to represent the School District of Abbotsford on the MCSE Board for another three year term.
- Unless there is a current board member interested in representing the district at these monthly meetings, I am recommending approval.

10. Inclement Weather Day Make-Up Considerations

- At the January meeting, the board was informed of the schedule changes due to the two days of cancelled school (January 6 & 7) as a result of the extreme cold conditions. The first day as per the board adopted calendar is forgiven, with the second day to be made up on Friday, June 6th.

- The district again cancelled school because of cold on January 27 and 28. As a result, the principals were asked to revisit the required number of hours of instruction mandated by Wisconsin Statute 121.02(1)(f).
- The mandatory requirements are 180 contact days to include 1050 hours of instruction Grades K-6 and 1137 hours Grades 7-12. Up to five days can be waived due to unforeseen circumstances, but hours must be met. The district schedules 180 days of instruction. The grade school schedules 1104 hours of instruction in the 180 days. Grades 7-12, 1170 in 180 days.
- In the packet are calculations for 179, 178, and 177 days of instruction. The district exceeds the required hours of instruction at both, grade school and middle/senior high levels for each calculation.
- Options to consider, assuming the district does not have any more days off due to inclement weather or unforeseen circumstances:

1. **Students and staff will be required to make up two days**
   Considerations:
- With summer school scheduled to start June 9th and school finishing June 6th for the year, there is no "wiggle room" at the end of the calendar year unless summer school is delayed. Summer school could be delayed if the board wanted students back the week of June 9th.
- Students could be scheduled to attend classes on the 9th and 10th, with the 10th being a half day. Should the board extend the school year into the week of the 9th, I would suggest delaying summer school till Monday June 16th, giving students a few days off. Summer school could still be completed by July 3rd, giving the district 14 days of summer school. By extending into the week of the 9th, some flexibility exists for additional inclement weather days.
- The "Prairie Fire Theater" group is booked for the week of June 9th. Mr. Gunderson has not investigated revising that, but we do know that the district needs to schedule "Prairie Fire" early in the process to secure their availability. Prairie Fire Theater could be scheduled in the after school hours for the make-up days. Those student contact days would not be part of the summer school count, but any days beyond would be.
- The Monday following Easter, April 21 is a non-school day and may be considered. However, in the past, the board has preserved scheduled days off unless designated as potential make-up days.

2. **Staff will be required to make up two days**
   Considerations:
   This could be accomplished in a number of ways. A combination of scheduled in-service and documented work-time would be an option. An example would be 8 hours of scheduled in-service, possibly on 4-8 time slot on a Wednesday evening and then 8 hours of documented work-time arranged with the principal.
3. **Staff will be required to make up one day**
   Considerations:
   Like above, scheduled in-service, work-time or combination of both.
4. **Students and staff will not be required to make up missed days**
   Considerations:
   The district exceeds the required days and meets the 180 day requirement, minus up to five days due to inclement weather and unforeseeable circumstances as allowed by the state.

- Unfortunately, there is still plenty of winter ahead of us. There may be more days to consider and the board may be visiting this in March and/or in April. This should and needs to be a reason for the legislature to consider allowing schools to start before Labor Day and build some cushion into potential make-up days.

- FYI: Senator Luther Olson and Representative Steve Kestell have introduced LRB 1721/4 and 2248/2. A copy of the bill is in the packet. The bill gives flexibility to scheduling, eliminating the day requirement but maintaining the hourly requirement.
- The co-sponsorship memo from the SAA site appears below:
- *The purpose of this bill is two fold: 1) Provide school districts with more flexibility in terms of the number of days per year that they must provide instruction; and 2) Ensure that school districts receive aid for students while in sessions not considered part of the regular school year, including summer school and interim sessions.*
- *School districts are increasingly wanting and needing flexibility in order to provide the best education to their students. One area where districts have requested flexibility is around the number of days they are required to hold school each year. Current law requires that students be in school for 180 days AND maintain a minimum number of hours of instruction; this bill removes the requirement for the number of days but maintains the minimum number of hours. In this way, the bill provides flexibility without compromising instructional time.*
- *In addition, some school districts are choosing to operate schools on a non-traditional calendar, most often with schools that operate year-round but also have interim sessions, which function similarly to summer sessions in terms of providing a period of instruction outside of the regular school year. This bill ensures that school districts can receive aid for students during both summer school and interim sessions.*

11. Establish Date and Time for Special Board Meeting **Discussion/Approval**

- Looking for a date to consider the track bids. Any night the week of the 24th. Preferably a 5:00 or 5:30 start as not to interfere with any ballgames.

(5)

2013-14 Membership Audit Required

Sullivan, Diane M. DPI [Diane.Sullivan@dpi.wi.gov]

Sent: Friday, January 31, 2014 9:37 AM

To: Reed Welsh; fergusonl@arcadia.k12.wi.us; phupdike@argyle.k12.wi.us; jefson@arrowheadschools.org; tmicke@athens1.org; geichman@aubschools.com; dlaehn@bangorsd.net; critzenthaler@barabooschools.net; kknudson@barneveld.k12.wi.us; daslyn@bayfield.k12.wi.us; yoderp@belleville.k12.wi.us; smcneal@sdb.k12.wi.us; mccarthyd@turnerschools.org; beidahl@berlin.k12.wi.us; fhelquist@birchwood.k12.wi.us; chawil@blackhawk.k12.wi.us; mary.randall@bloomer.k12.wi.us; faithgagnon@bowler.k12.wi.us; ryczek.gal@bristol.k12.wi.us; dkerr@browndeerschools.com; jweinert@bruce.k12.wi.us; jzirngibl@lightatorch.info; belld@cashton.k12.wi.us; lkulland@cassvillesd.k12.wi.us; jlamberson@cedarburg.k12.wi.us; danderson@csdk12.net; totoole@clintonville.k12.wi.us; wyingst@colfax.k12.wi.us; pmschley@cornell.k12.wi.us; heidenj@cudahysd.org; jkuchta@desoto.k12.wi.us; klaubauft@denmark.k12.wi.us; mstratton@kansasville.org; hibchr@easttroy.k12.wi.us; mhardebeck@ecasd.k12.wi.us; dennis.pauli@edgerton.k12.wi.us; bfisher@elchoschool.org; semingsc@esschools.k12.wi.us; cainb@ellsworth.k12.wi.us; hansenm@elmbrookschools.org; blanfordp@elmwood.k12.wi.us; kriewaldt@erinschool.org; nutterj@fennimore.k12.wi.us; zaspelj@fortschools.org; vdalzin@foxbay.k12.wi.us; robinsonj@frederic.k12.wi.us; kkilstofte@freedomschools.k12.wi.us; ebrzinski@woodsschool.com

This e-mail is to inform you that your district has been selected for a required 2013-14 membership audit. Auditors who are subscribed to the auditor listserv, as well as district staff who are subscribed to the dpifinance listserve bulletin, will also be notified that the list of districts that are required to have a membership audit has been posted.

The membership audit is due at the department no later than May 1, 2014. No extensions to this date can be granted, as 2013-2014 membership is a factor in determining compliance with the 2013-2014 revenue limits.

If your present auditor is unable to meet the May 1, 2014, deadline, the district may elect to have another audit firm perform only the membership audit. The department will, upon request, provide names of auditors in your area.

The state superintendent is required annually to select at least 25 percent of school districts to have membership audits (s. 115.28(18), Wis. Stats.). The following procedures were used to select districts for 2013-14 membership audits. (Note that under random selection method "1.B", the possibility of selection each year exists.)

1. Random Selection:
    A. From a "four-year cycle" pool, whereby all districts are selected for an audit at least once in a four-year period; or
    B. From an "annual selection pool," whereby 5 percent of those districts not selected above are selected.
2. Audited 2012-2013 districts having a net error rate in excess of 1 percent from the reported membership, for either count date, and not selected by previous procedures.
3. The January pupil count report was not received by January 24, 2014, and not selected by the procedures listed above.

The membership audit program will have minor changes from prior years. These documents will be available for downloading from the internet by February 7, 2014, at: http://sfs.dpi.wi.gov/sfs_m_audit.
A listing of school districts with required membership reports can be accessed on the same site referenced above.

Districts participating in the Integration Transfer Program (ITP) are required to have a separate audit of ITP Membership and should contract with their auditor for this. The ITP membership audit is also due **May 1, 2014**.

Please contact a school finance consultant should you have additional questions.

Robert Soldner, Director
School Financial Services

HEALTH ACADEMY

Program Overview

Northcentral Technical College (NTC), in conjunction with the Abbotsford, Athens, Colby, Loyal, Stratford and Spencer school districts, is offering an opportunity for senior students interested in pursuing a career in the health care field to complete the Health Academy.

Academies help students investigate career options and get them started on the path to a career that's just right for them.

Classes are held at NTC's Spencer campus. Labs may be conducted at Abbotsford High School during school hours.

Credits from this academy may apply to an NTC associate degree or technical diploma program. For more information, visit www.ntc.edu or contact your Career Coach. NTC is committed to providing students with continuous learning opportunities. Students completing the academy and enrolling in an NTC program have the option of transferring their degree program to a four-year college or university to complete their bachelor's degree. The academy coursework may also transfer on an individual course basis to other colleges and universities. For more information, visit www.ntc.edu/transfer, or contact your Career Coach.

Curriculum

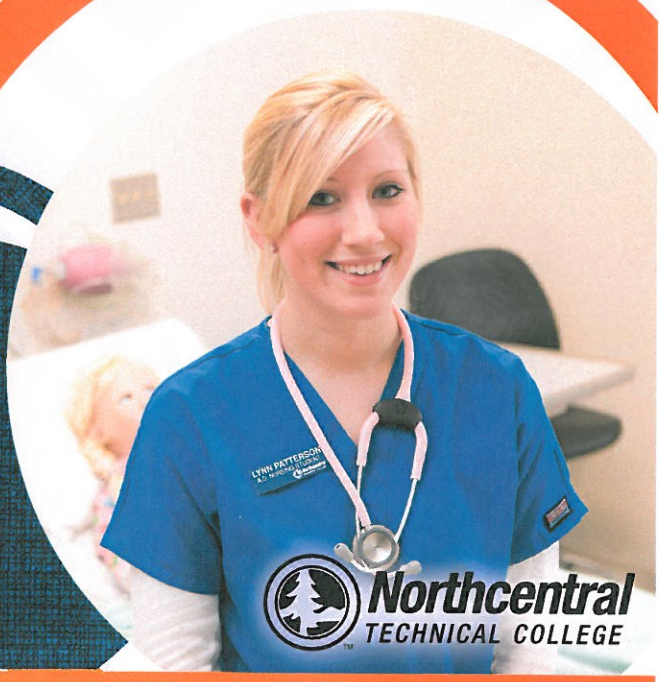
10-501-101	MEDICAL TERMINOLOGY	3 credits
10-501-180	ADVANCED MEDICAL TERMINOLOGY 2	3 credits
10-501-181	INTRODUCTION TO HEALTH CAREERS	3 credits
10-806-110	BODY, STRUCTURE & FUNCTION	3 credits
	Total	**12 credits**

Get Started Today

For additional information on the Health Academy, as well as other opportunities available through NTC, contact:

- Karen Akey (Abbotsford, Althens, Colby and Stratford)
  akey@ntc.edu
  715.803.1095

- Korey Kilinski (Loyal and Spencer)
  kilinski@ntc.edu
  715.803.1003



Northcentral TECHNICAL COLLEGE

BRIGHTER FUTURES START HERE

Northcentral Technical College does not discriminate on the basis of race, color, national origin, sex, disability or age in employment, admissions or its programs or activities. The following person has been designated to handle inquiries regarding the College's nondiscrimination policies: Equal Opportunity Officer, Northcentral Technical College, 1000 W. Campus Drive, Wausau, WI 54401. Phone: 715.803.1057

MANUFACTURING ACADEMY

Program Overview

Northcentral Technical College (NTC), in conjunction with the Abbotsford, Athens, Colby, Loyal, Stratford and Spencer school districts, is offering an opportunity for senior students interested in pursuing a career in the manufacturing field to complete the Manufacturing Academy.

Academies help students investigate career options and get them started on the path to a career that's just right for them.

Classes are held at Colby High School during school hours.

Credits from this academy may apply to an NTC associate degree or technical diploma program. For more information, visit www.ntc.edu or contact your Career Coach. Students completing the academy and enrolling in an NTC program have the option of transferring their degree program to a four-year college or university to complete their bachelor's degree. The academy coursework may also transfer on an individual course basis to other colleges and universities. For more information, visit www.ntc.edu/transfer, or contact your Career Coach.

Curriculum

10-623-110	STANDARDS & REGULATIONS	1 credit
10-623-119	QUALITY ASSURANCE	1 credit
10-614-147	INDUSTRY WORKPLACE SKILLS	2 credits
10-614-139	COMPUTER GRAPHICS 2D AUTOCAD	2 credits
10-623-147	INTRO TO LEAN MANUFACTURING	2 credits
10-623-124	PRECISION MEASURING	1 credit
10-623-175	MANUFACTURING PROCESSES	2 credits
10-623-179	INTERPRETING ENGINEERING DRAWINGS	2 credits
10-660-121	INTRO TO MICROCONTROLLERS	1 credit
Total Credits		**14 credits**

Get Started Today

For additional information on the Health Academy, as well as other opportunities available through NTC, contact:

- Karen Akey (Abbotsford, Althens, Colby and Stratford)
  akey@ntc.edu
  715.803.1095

- Korey Kilinski (Loyal and Spencer)
  kilinski@ntc.edu
  715.803.1003



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EARLY CHILDHOOD EDUCATION ACADEMY

Program Overview

Northcentral Technical College (NTC), in conjunction with the Abbotsford, Athens, Colby, Loyal, Stratford and Spencer school districts, is offering an opportunity for senior students interested in pursuing a career in the child care and/or early childhood education fields to complete the Early Childhood Education Academy.

Academies help students investigate career options and get them started on the path to a career that's just right for them.

Classes are held at Spencer High School during school hours.

Credits from this academy may apply to an NTC associate degree or technical diploma program. For more information, visit www.ntc.edu or contact your Career Coach. Students completing the academy and enrolling in an NTC program have the option of transferring their degree program to a four-year college or university to complete their bachelor's degree. The academy coursework may also transfer on an individual course basis to other colleges and universities. For more information, visit www.ntc.edu/transfer, or contact your Career Coach.

Curriculum

10-307-148	FOUNDATIONS OF ECE	3 credits
10-307-167	ECE: HLTH, SAFETY & NUTRITION	3 credits
10-307-178	ECE: ART, MUSIC & LANG ARTS	3 credits
10-307-179	ECE: CHILD DEVELOPMENT	3 credits
10-307-188	ECE: GUIDING CHILD BEHAVIOR	3 credits
Total Credits		**15 credits**

Get Started Today

For additional information on the Health Academy, as well as other opportunities available through NTC, contact:

- Karen Akey (Abbotsford, Athens, Colby and Stratford)
  akey@ntc.edu
  715.803.1095

- Korey Kilinski (Loyal and Spencer)
  kilinski@ntc.edu
  715.803.1003



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SMALL BUSINESS MANAGEMENT & DIGITAL MARKETING ACADEMY

Program Overview

Northcentral Technical College (NTC), in conjunction with the Abbotsford, Athens, Colby, Loyal, Stratford and Spencer school districts, is offering an opportunity for senior students interested in pursuing a career in the business, management and/or marketing fields to complete the Small Business Management & Digital Marketing Academy. Students completing this academy will earn a Marketing-Small Business Management Certificate from NTC, along with credit for a Social Media course.

Academies help students investigate career options and get them started on the path to a career that's just right for them.

Classes are held at Abbotsford High School during school hours.

Credits from this academy may apply to an NTC associate degree or technical diploma program. For more information, visit www.ntc.edu or contact your Career Coach. Students completing the academy and enrolling in an NTC program have the option of transferring their degree program to a four-year college or university to complete their bachelor's degree. The academy coursework may also transfer on an individual course basis to other colleges and universities. For more information, visit www.ntc.edu/transfer, or contact your Career Coach.

Curriculum

10-104-154	PRINCIPLES OF SALES	3 credits
10-104-125	SOCIAL MEDIA CAMPAIGNS	3 credits
10-104-103	CUSTOMER SERVICE	3 credits
10-104-172	MARKETING PRINCIPLES	2 credits
10-104-174	ENTREPRENEURSHIP	3 credits
Total Credits		**14 credits**

Get Started Today

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  akey@ntc.edu
  715.803.1095

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A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at http://www.abbotsford.k12.wi.us

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405

LUCAS BARTH
Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH
District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

January 16, 2014

Lori A. Weyers, Ph.D., President
Northcentral Technical College
1000 W. Campus Drive
Wausau, WI 54401

RE: Career Pathways Initiative

Dear Dr. Weyers:

On behalf of Abbotsford High School, I am pleased to write this letter of support and commitment for Northcentral Technical College's career pathways proposal to the Wisconsin Technical College System. We believe that this will provide opportunities for our faculty and staff to support learners in making career and educational decisions that fit their aptitudes.

Abbotsford High School recognizes that a trained and educated workforce is vital to Wisconsin's economic future and ability to compete in the global economy. As part of Abbotsford High School's commitment to the success of this Project, it will partner with Northcentral Technical College in the following ways:

- Design and develop an Information Technology and/or Manufacturing Academy with coursework delivered via transcripted credit and/or contracted classes through NTC to begin Fall 2015
- Send appropriate district staff and faculty to all required professional development and curriculum training workshops
- Participate in sponsored trips, tours, forums, etc. related to the grant, understanding that this grant will support transportation and staff release stipends as appropriate
- Assist in the continued development of career pathways that provide exit points to employment and opportunities for job growth
- Provide insight and oversight to curriculum development and program design
- Support determination of credit for prior learning strategies
- Participate in continuous improvement program processes

This career pathways project will help students make better career and educational decisions and support professional development opportunities of our staff and faculty. We are anxious to participate in this opportunity

Sincerely,

Reed Welsh
District Administrator

5A

MS/HS Board Update

Meeting Date: Feb. 17th

Principal Update-
Budgets are being created for the 2014-2015 school year.

I am attending the AWSA conference this week. I hope to bring back new ideas and initiatives to continue to enhance our district.

Spirit Week is being planned for February 24th-28th.

Middle School Students attend Camp Forrest Springs. All students enjoyed the trip.

Colby will be hosting the "Clark County Unite Against Bullying (UAB) Events". The entire Abbotsford School District will be invited to attend this event. Parent attendance is essential for this event. The evening is scheduled for March 20th in Colby. Flyers will be sent home and posted around the building.

FBLA week has been scheduled for February 10-14th. Activities are planned around the building.

FFA week has been scheduled for February 17th-21st. Activities are planned around the building.

5A

Elementary Principal's Report-February 2014

Child Development Day will be on February 21st. The North Gym will be the site. The Marathon County and Early Childhood Staff do a wonderful job setting up and running this screening for area families.

The District Spelling Bee was held on February 6th. The results are in the update.

The district again used CESA's StarLab for instruction for students in grades 1-8. Thanks to Joan Neumann for helping with this.

The Job Share requests for next year are in your packet as well. Both Karen Gunderson and Taffy Hirsch would like to continue in this position.

Tonya Klabon and Matt Cihlar are running a "Winter Olympics" for elementary students the week of February 10th.

Alice in Dairyland will be visiting the Kindergarten students on February 18. The presentation will last about one half hour. She will be here at 12:30.

Dashir Management Services, Inc.

5C

2356 Reinhardt Ct ~ Reedsburg WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District
February 2014
Custodial / Maintenance Report

Personnel Information
We have used three vacation or sick days this past month.

Training Conducted
Our monthly safety meeting on Slips, Trips, and Falls was held on Monday, January 20; in the District conference room. We viewed the SafeSchools video on Slips, Trips, and Falls for school staff. This is a new process and I like it. We watch the video and at the end there is a short quiz and discussion.

Inspections
Five inspections were conducted in the last month.

Projects Progress
- Jakels are almost finished with the extended service to the west wall of weld shop area. The last thing to be done will be to replace a faulty main breaker.
- Terry from Halogen is finishing the project; all that's left is bringing up a part to fix the pool heating controls.
- Preventive maintenance sheets have been worked on by staff.
- Integrity repaired a leaky spray head in the NW entryway; they stated the spray head froze enough to make it leak and luckily not enough to pop it open. Integrity had to drain the whole system to change the head.

Comments

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Randy Hill
Building & Grounds Manager

5D

REGULAR MEETING MINUTES

CESA 10 Board of Control
Duncan Creek Restaurant, Chippewa Falls
Thursday, December 12, 2013

C·E·S·A 10
Cooperative Educational Service Agency

Where service and leadership unite.

► CALL TO ORDER

The meeting was called to order by Marty Hallock at 6:37 p.m. The meeting was properly noticed and was in compliance with the open meetings law.

► ROLL CALL AND MILEAGE

P Deanna Heiman	P Doug Dicus	P Marty Hallock
P Rhonna Casey	P Rick Eloranta	P Cheryl Ploeckelman
P Valorie Kulesa	P Rozanne Traczek	P Corey Grape
P Jordan Franklin	P Russell Dean	

► FINANCIAL REPORTS

Motion by Rick Eloranta and seconded by Jordan Franklin to approve the treasurer's recommendation of issuing CESA checks numbered 66134 through 66323; and the November 2013 Reconciliation Statements. Motion Carried.

► CONSENT AGENDA

A. Minutes: Board of Control Meeting – November 14, 2013

B. Employment: None

C. Out of State Travel:
- C.1 Kao Moua Her, National Conference on Educating the Black Child, New Orleans, LA April 15-18, 2014
- C.2 Jill Koenitzer, National Conference on Educating the Black Child, New Orleans, LA April 15-18, 2014

Motion by Deanna Heiman and seconded by Val Kulesa to approve the consent agenda as presented. Motion carried.

► REPORTS AND DISCUSSION ITEMS

1. AESA Conference Report

Board Members Cheryl Ploeckelman and Rozanne Traczek provided gave a report on the AESA National Conference in San Antonio, Texas from December 4-7. Mike Haynes, Agency Administrator, thanked the Board for their continued support of this conference.

► ACTION ITEMS

1. Consider Approval of Second Reading of Policies in Section 300 Programs and Services and Section 400 Students

- A. Policy 320 Programming and Services (New)
- B. Policy 320.1 Contractual Procedures (Revised)
- C. Policy 321 School Calendar (New)
- D. Policy 348 Student Records (Revised)
- E. Policy 362 Instructional Media Center (New)
- F. Policy 362.1 Parental Access to Instructional Material (New)

G. Data Processing Policy (Delete)
H. Policy 412 Section 504/ADA Prohibition Against Discrimination Based on Disability (New)

Motion by Val Kulesa and seconded by Rozanne Traczek to approve the second reading of the policies listed above as presented. Motion carried.

2. Consider Approval of the Total Administrative Services Corporation (TASC) Plan Document

In June of 1991, CESA 10 entered into an agreement with a third party administrator, TASC, to provide services for Flexible Spending Accounts (FSA). Over the course of time, the plan was adopted on the following dates: October 15, 1992, December 28, 2004 and July 11, 2005. The Board was asked to adopt a new Plan Document to comply with IRS requirements. As defined by the documents, the Plan includes the terms and administrative features that are recommended by TASC to all of their clients.

Motion by Rick Eloranta and seconded by Deanna Heiman to approve the TASC Plan Document as presented. Motion carried.

► OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD

Motion by Valorie Kulesa and seconded by Rick Eloranta to adjourn the meeting at 6:44 p.m. Motion carried.

SE

MARATHON COUNTY
SPECIAL EDUCATION
Children with Disabilities Education Board

Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

January 16, 2014 - Highlights

- Board members present: Scott Johnson, Gary Lewis, John Resech, Carol Schulz, Sharon Seubert and Lori Haines.
- Also present at the meeting: Kelly Kapitz, Assistant Administrator, Kathy Matthaidess, Finance Manager, Kim Krause, Finance and Shelby Wasniewski, Board Recorder.
- The meeting was called to order by Chairman Resech at 12:25 p.m.
- The minutes of December 19, 2013 meeting were approved.
- Shared upcoming Board Events.
- Approved finance packet as presented.
- The Board discussed investment policy and practice and the possibility of looking into a one-year quick rate CD. Dr. Hartwig shared the Monthly Cash Balance Report.
- Kelly Kapitz reviewed the incidence rate summary for all districts, private and public, and the impact on staffing.
- Dr. Hartwig informed the Board that the timeline for the annual report has changed to September.
- The Plan of Service for 2014-2015 was briefly reviewed. We anticipate no significant staff reductions but more so a redistribution of staff positions and alignment with students needs.
- The Board received signed copies of the CESA 9 contract for orientation and mobility services that was approved at the December Board meeting.
- In communications, Dr. Hartwig provided a technology update with regard to CMS4Schools website update.
- Dr. Hartwig reviewed the Administrator highlights from January 9, 2014.
- Dr. Hartwig discussed program and application ideas for the second phase of the Modernization and Improvement of Our Work. Emphasis on data collection and analysis, Building on What Works, Identifying What Matters Most.

- In personnel,

Approved Resignations:

Amy Graff, Co-Coordinator of MCSE Summer Camp

- Dr. Hartwig provided the Board with the final copies of the Assistant Administrator and Instructional Staff Position Descriptions.

- The meeting adjourned at 2:04 p.m.

email: MCCDEB
Fax: District Administrators
e-mail: Principals and Psychologists

5F

Rural Virtual Academy
Regular Board Meeting
Wednesday, January 15, 2014

The regular meeting of the Rural Virtual Academy was called to order by Administrator, Charlie Heckel, on Wednesday, January 15, 2014 at 1:10 p.m. at the Medford Area Public School District Office.

Roll Call

Roll call indicated that Gary Gunderson, Jana Beaber, Kelly Strupp, Keith Wrage, Greg Krause, Rebeccah Hopkins, Laurie Anderson, Greg Brostowitz, Lisa Beels, and Sara Holewinski were present. Jim Hostvedt and Shelly Borchardt were absent.

Administrators present included: Reed Welsh, Ashley Darr, Andy Scharenbroch, Charlie Heckel, Pat Sullivan, Randy Bergman, Mike Endreas, and Scott Winch. Jim Hagen, Walter Leipart, Cheryl Polster, and Angela Woyak were absent.

Open Meeting Law Compliance

Charlie Heckel stated that a copy of the agenda was sent to the Medford Area Public Schools, Star News, WKEB/WIGM Radio, and was posted at the District Office.

Period of Public Comment

Georgia Kraus, High School Principal of Gilman School District, introduced herself.

Correspondence

1. Tomah Email
   Charlie Heckel shared email correspondence with Tomah School District related to 2014/15.
2. WASB Presentation Notification
   Charlie Heckel shared that there will be three RVA staff members attending the state convention.
3. US DOE Civil Rights Case in Virtual Schools
   Charlie Heckel shared an article related to Virtual School Civil Rights Investigation and distributed an article, "15 Months in Virtual Charter Hell: A Teacher's Tale."
4. DPI Charter School Identification Form
   Charlie Heckel shared the School District Virtual School Identification form for 2014/15 which will include grades Pre/K- 9.
5. Good News
   a. Activities
      Rebeccah Hopkins shared about a Lego Club, in its second year, that 50 students participate in. On Monday, January 13th, some RVA families/students toured Matthews Bows factory in Sparta.
   b. Office
      Sandy Pope reported things are busy in the office.
   c. Parent Advisory Council
      Lisa Beels reported that about ten families attended the last PAC meeting. The next meeting will be the end of February in Tomah.

Consent Agenda

Consideration of:

1. Approval of Agenda
2. Secretary's Report
   a. Approval of Regular Meeting Minutes of Wednesday, November 20, 2013 (open).
      Motion (Krause/Holewinski) to approve the consent agenda, including: approval of agenda and approval of Regular Meeting Minutes of Wednesday, November 20, 2013 (open). Motion carried.

Regular Business

1. Collection of Annual Commitment Agreements

Charlie Heckel updated the board that all agreements, with the exception of one, have been received.

2. Update on Enrollment
Charlie Heckel updated the board on current enrollment. RVA has served 210 students with 175-180 students actively enrolled.

3. Update on RVA Public Awareness Campaigns
Charlie Heckel shared about the different avenues that are used to make the public aware of the RVA.

4. Update on WVS Course Cost Reduction
Charlie Heckel updated the board about the WVS cost for high school courses. When the local district provides the teachers, prices are reduced to $150/semester/course (down from $175).

5. Discussion of Merrill's Role in RVA
Walter Leipart, Merrill Superintendent, was unable to attend for this discussion.

6. Update on RVA High School Options
Sara Holewinski shared information about the RVA High School:
   a. Teachers are needed for Social Studies, Language Arts, Science, and Foreign Language. May 2nd is when information would be needed from districts willing to provide staff.
   b. Estimate of 20-30 incoming Freshmen for 2014/15.
   c. Once student names are received, the high school schedule will be created.
   d. Summer training will be provided for staff.
   e. Consortium high school will issue graduate diplomas; Medford will issue diplomas for open enrolled students.
   f. The possibility of WIAA involvement is being discussed.

7. Consideration of Policy Adoption: RVA-IKF and RVA-IKFB
Motion (Holewinski/Beels) to approve RVA-IKF with this amendment in paragraph 3:
Study abroad programs which have received prior board approval may be substituted for one of the required ~~four~~ three years of enrollment. Motion carried; Greg Krause-no.

Motion (Krause/Sullivan) to approve RVA-IKFB with these amendments to #2 and #7:
2. Parents/guardians and/or adult students will be informed, in writing~~, during the second semester of their senior year,~~ as to the student's eligibility to participate in the commencement exercise, location, date, and time of the ceremony.
7. Students will participate in an RVA commencement exercise~~s~~ only one time. Motion carried.

Keith Wrage left at 2:35 p.m.
Lisa Beels left at 2:40 p.m.

8. Consideration of Staffing Recommendations
Motion (Hopkins/Sullivan) to approve the staff recommendations as presented.

9. Consideration of Fourth Charter Amendment
Motion (Hopkins/Sullivan) to approve the Fourth Charter Amendment.

10. Update on Budget and Expenditures
Charlie Heckel updated the board on the budget and expenditures.

Adjourn

Motion (Welsh/Winch) to adjourn the meeting. Motion carried. The meeting was adjourned at 2:50 p.m.

_____

Nikki Clements, Recording Secretary
minutes11514.wpd

5G

Abbotsford Elementary PTO Meeting

January 16, 2014

Attending: Lita, Julie, Jamie, Barb, Jill, Jessie G, Jenny

Meeting was called to order by President Landwehr.

Secretary's Report: Read and approved Julie/Jamie K

Treasurer's Report: Read and approved Jill/Barb

Old Business

Flag Football Belts/Flags

~~Jump Ropes~~: Discussion was had and agreed to purchase 2 sets of 12. Estimated cost: $84.50. We will get confirmation from Matt on actual price and he will order. Motion passed: Jenny/Jessie

Medford Fun Night – Jessie discussed what Medford does. We thought it would be a great idea to do something here. This may possibly be a once a month activity for the community. Jessie said she would talk to Mr. Welsh and report back at the next meeting.

New Business

Hardee's Share Night- Taffy will set up

Bingo Night – Jena will look into a date for late Feb or early March

Library Movie Night – Great turn out for December. Motion made and carried by Jill/Barb to reimburse the library for leis and popsicles. Motion made and carried by Julie/Jessie G to purchase candy hearts for the February meeting.

Book Fair – discussion on how to spend the $$ received from the book fair. All agreed to purchase sets of books from Scholastic and let the teachers pick the proper levels for the students. Each student will get a new book. $759.27 will be spent. Motion made by Julie/Jill We will have another book fair in November. There will also be the buy 1 get one book sale coming up at the library.

Magic Show – Discussion to bring in Philip and Henry Magic Show. cost is 879.00 including travel for a 45 minute show. PK-5 grade will attend. Motions by Jenny/Jill

Carnival – It was decided to use a different vendor for the carnival in the spring. Jenny will work with Bill Peterson to set everything up. WE have been disappointed in Rock and Roll to Go the last two years.

Adjourn: Julie/Jamie K- motion and second.

Next Meeting – February 4, 2014

2014 Second Friday

2013-14

	RESIDENT						NON-RESIDENT REDUCTIONS						RESIDENT ADDITIONS								
	HEAD COUNT		STUDENTS ABSENT		TOTAL ENROLLMENT		OPEN-ENROLLMENT		TUITION WAIVERS		TOTAL REDUCTIONS		OPEN-ENROLLMENT		TUITION WAIVERS		TOTAL ADDITIONS		3 RD FRIDAY COUNT		FTE
Pre-School Special Education	6	+	0	=	**6**	-	0	+	0	=	**0**	+	0	+	0	=	**0**	=	**6**	0.5	3
4 Yr Old Kindergarten (524.5 hrs)	47	+	0	=	**47**	-	5	+	0	=	**5**	+	5	+	0	=	**5**	=	**47**	0.6	28.2
5 Yr Old Kindergarten (1/2 Day)	0	+	0	=	**0**	-	0	+	0	=	**0**	+	0	+	0	=	**0**	=	**0**	1	0
5 YR Old Kindergarten (5 full days)	43	+	4	=	**47**	-	6	+	0	=	**6**	+	4	+	0	=	**4**	=	**45**	1	45
Grade 1 - 5	250	+	19	=	**269**	-	26	+	0	=	**26**	+	20	+	1	=	**21**	=	**264**	1	264
MENTARY TOT	**346**	+	**23**	=	**369**	-	**37**	+	**0**	=	**37**	+	**29**	+	**1**	=	**30**	=	**362**		**340.2**
																			+		
Grade 6 - 12	311	+	17	=	**328**	-	43	+	0	=	**43**	+	16	+	4	=	**20**	=	**305**	1	305
LE/SR HIGH TO	**311**	+	**17**	=	**328**	-	**43**	+	**0**	=	**43**	+	**16**	+	**4**	=	**20**	=	**305**		**305**
GRAND TOTAL	**657**	+	**40**	=	**697**	-	**80**	+	**0**	=	**80**	+	**45**	+	**5**	=	**50**	=	**667**		**645.2**

Jackie Schreiber, Preparer

JoAnn Lewandowski, O/E Coordinator

Becky Ruesh, Middle/High Secretary

Renee Heindl, Elementary Secretary

Reed Welsh, Superintendent

37

C·E·S·A 10
Cooperative Educational Service Agency

725 West Park Avenue Chippewa Falls WI 54729 · 715.723.0341 · 715.720.2070(fax)

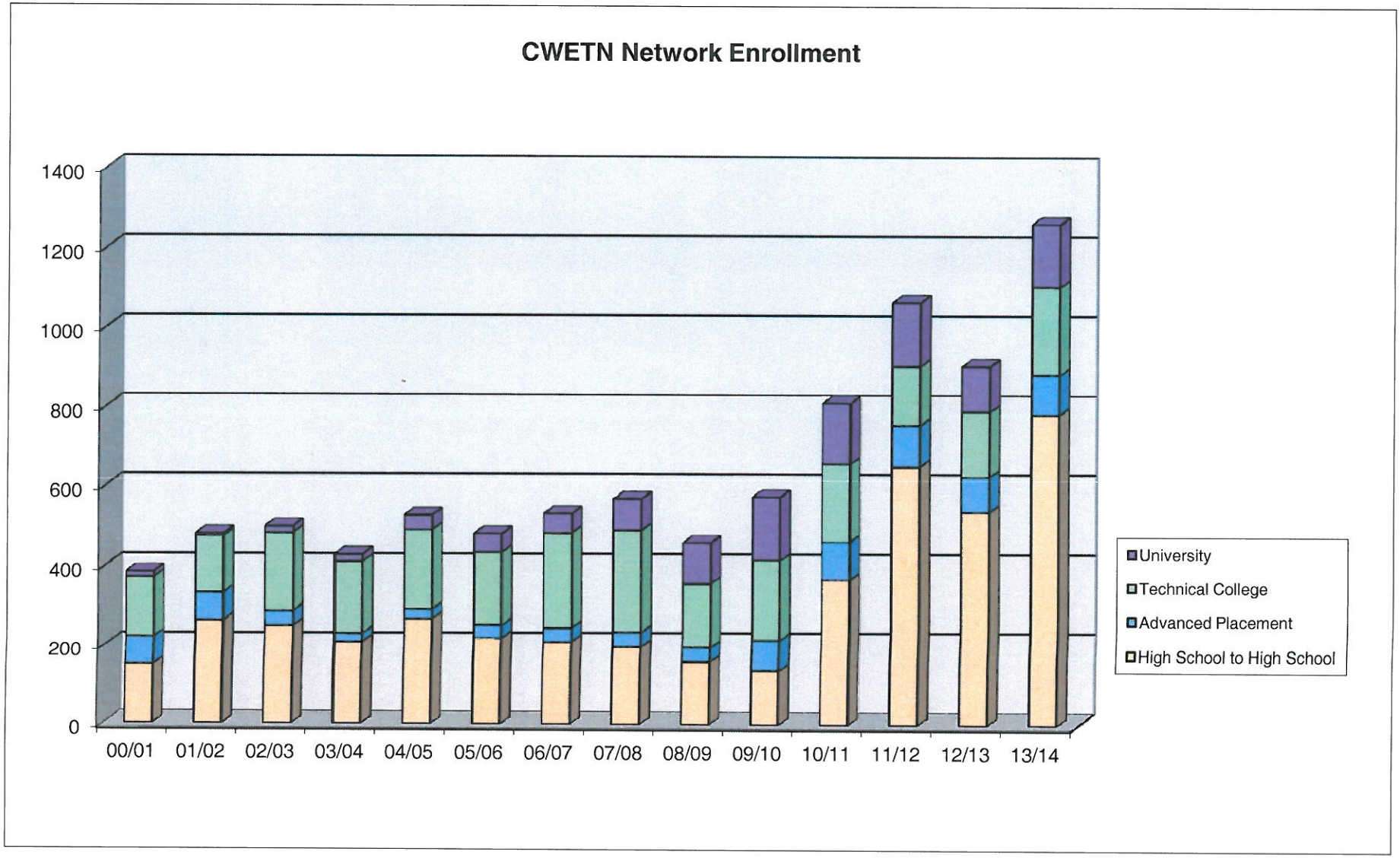
Where service and leadership unite

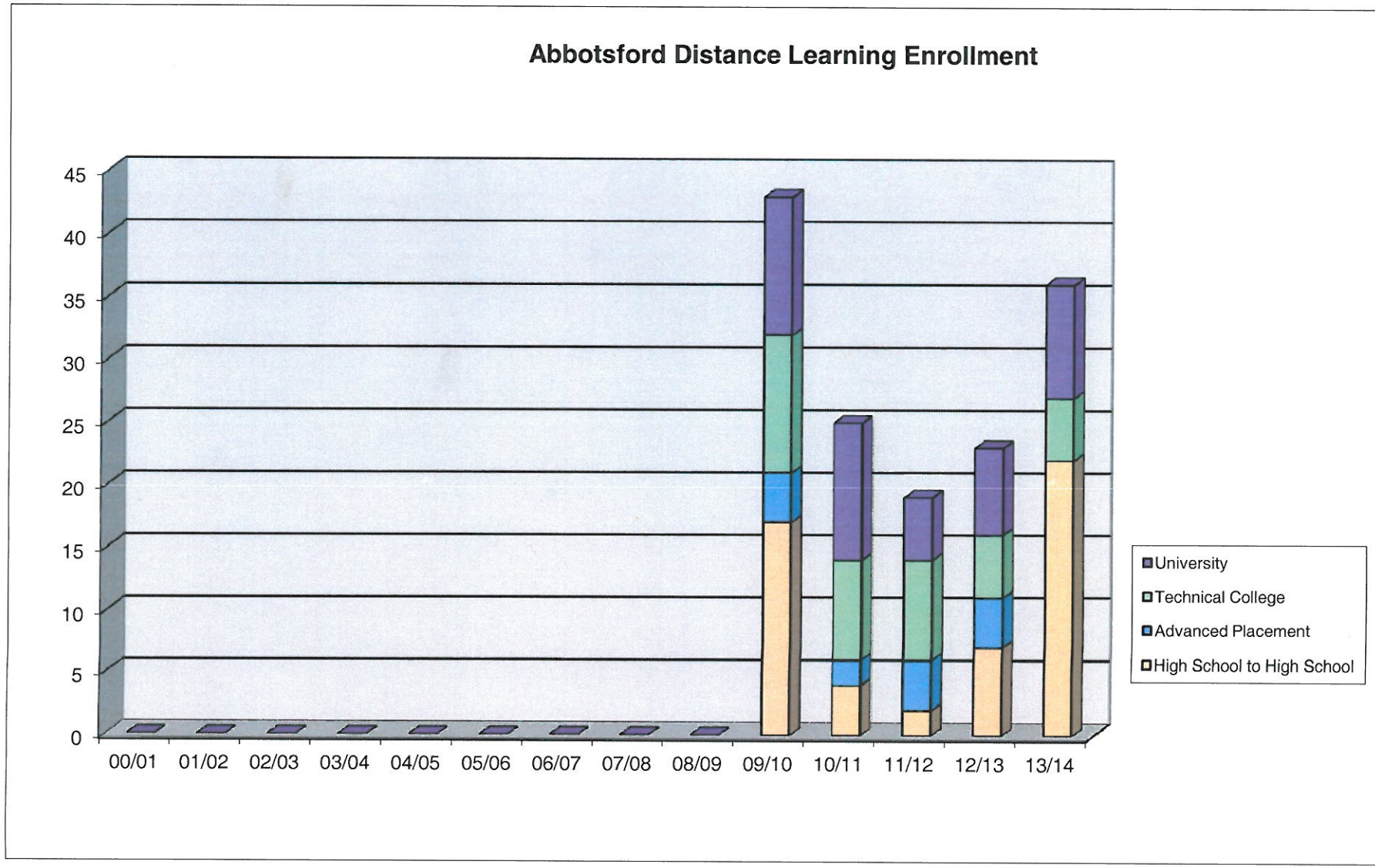
CWETN District Administrator Meeting

Wednesday January 29th , 2014
Abbyland Truck Stop, Curtis, WI

Agenda:

- Abbotsford, _Athens,_Colby _Edgar, _Granton, _Greenwood, _Loyal, _Marathon City, _MCSE, _Neillsville, _Owen-Withee, _Spencer, _Stratford
- Old Business
  - CWETN review
  - 2013-2013 CWETN Schedule
    - Demonstrate Schedule
  - Statistics
    - Individual school
    - Project CIRCUIT
    - Teacher created videos: 14,926 videos; viewed 672,606 times
- New Business
  - Request to join CWETN
    - Auburndale: Has made a formal request to join CWETN, we will vote on this
  - Management of the CWETN Network
    - Billing: Minimum cost for a class
  - USDA RUS Grant
    - It appears that we Won the grants! What next!
    - Room, Location, Implementation,
  - Scopia, Acano, Blue Jeans
    - Demo. Product until the end of the year
  - Recording for all teachers in the District
  - Hybrid Learning/ Online Classes
    - School created class
    - Flipped Classes
  - Streaming of Events: Veterans Day, Athletics, Graduation, etc...
    - DCMA Copyright policy
  - Digital Learning Day
    - We will be participating in this, all are welcomed http://goo.gl/Y5l8r6
  - Staff Development
    - I'm available for training, on-site
    - Hybrid Online Flipped Learning Class
- 2013-2014 timelines for CWETN
  - CWETN annual board meeting via distance — ??
  - Final class numbers, sent to CESA 10 — Mar. 1st, 2014
  - 10:00 CWETN principal/counselor D.L. Meeting — April (no date set), 2014
  - CWETN district administrator meeting — May, 2014


CWETN Network Enrollment
1400
1200
1000
800
600
400
200
0
00/01
01/02
02/03
03/04
04/05
05/06
06/07
07/08
08/09
09/10
10/11
11/12
12/13
13/14
University
Technical College
Advanced Placement
High School to High School


Abbotsford Distance Learning Enrollment
45
40
35
30
25
20
15
10
5
0
00/01
01/02
02/03
03/04
04/05
05/06
06/07
07/08
08/09
09/10
10/11
11/12
12/13
13/14
University
Technical College
Advanced Placement
High School to High School

John Goodman

From: Carol Nelson
Sent: Monday, January 27, 2014 5:44 AM
To: John Goodman
Subject: USDA Grant Scored Well
Attachments: PastedGraphic-1.tiff

To: CWETN and Project CIRCUIT Administrators
Re: USDA Grant Update

John has asked me to do a brief update on our Federal Distance Learning Grant. We received preliminary notice that our two (2) CESA 2013 10 USDA Distance Learning Grant Applications were 100% complete, i.e. we made no procedural error. In addition, out of 185 eligible applications, our score of 165.29 on each of our two grants is above the minimum required score to receive an award (162.49, i.e. the estimated cut-off point for funding). If funded, we would receive the full amount that we requested and we would not be asked to reduce our project. These are all good things.

There is now a thirty (30) day waiting period during which the grant agency finalizes these plans. The official press release will come out in February and that is when we will get the final approval/go-ahead. It's not final until we receive that written notice.

Twenty-seven (27) CESA 10 distance learning school districts participated in the CESA 10 developed grants. The grants, if funded, will purchase twenty-three fixed video classrooms and eleven videoconference mobile carts. Together, the two grants will purchase $1.25 Million dollars of videoconferencing systems.

In the meantime, there are some preliminary things we can do. District administrators can think about which calendar year you would like to purchase the equipment. In past USDA grants, we have had up the three years to spend the grant money. Also, you could spread the purchase of the equipment over several budget years. That would be arranged through the CESA 10 business office.

At CESA 10, we will start to review the equipment quotes and get them updated. For any school installing a fixed video classroom, we will need to do an on-site walk through, looking at electrical, etc. once we get final approval.

We appreciate everyone's cooperation in getting this grant completed. It came at a very hectic time of the year. We will stay in touch as things progress.

Carol Nelson
715 720-2131

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

6A

LUCAS BARTH
HIGH SCHOOL PRINCIPAL
307 N Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
ADMINISTRATOR
510 W Hemlock Avenue
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Avenue
Telephone (715) 223-4281
Fax (715) 223-6270

School District of Abbotsford
Board of Education Meeting
Monday, January 20, 2014
High School Community Room at 6:30 p.m.

Board Members Present: Donald Medenwaldt, Natalyn Belanger, Gary Schraufnagel, Andrew Baldus and Eric Reis

Absent: Dave Otten, and Shanna Hackel

Administration: Reed Welsh, Lucas Barth, and Gary Gunderson

Others: Randy Hill, Jackie Schreiber, Julie Weideman, and Kevin O'Brien (Tribune Phonograph).

Donald Medenwaldt called the meeting to order at 6:36 PM.

Reed Welsh verified the proper posting of the meeting.

Julie Weideman gave a technology presentation regarding the HS language arts class.

Reed Welsh then gave an update on Distance Learning Grant, performance pay, school calendar, Marawood conference realignment update, and global education achievement certificate program.

Elementary Principal Gary Gunderson reported on the spelling bee, Clark County dental instruction, kindergarten registration, Student Credit Union, and in-service schedules.

Middle/Senior High Principal Lucas Barth reported on scheduling, budgets, math problem Fridays, MAPS Testing, PBIS Incentive Day, Spirit Week, AODA/BLAST presentation, Clark County bullying presentation, and finals.

Gary Gunderson gave an update on summer school. Class option and the booklet will be ready for approval for the February meeting.

Randy Hill presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments.

Reed Welsh then presented the meeting minutes from the Cesa 10 Board of control meeting held on November 14, 2013.

Reed Welsh also presented the Marathon County Children with Disabilities administrator highlights from the December 19th meeting, Administrator Highlights from January 9th, 2014, 2013/2014 December benchmarks, and incidence rate report.

Reed Welsh then gave an update on the January second Friday census.

Each building principal gave an update on student achievement.

Reed Welsh then presented the Carl B Thompson trust fourth quarter report.

Gary Gunderson, Lucas Barth and Reed Welsh presented the Athletic Directors report including an update on winter scheduling meeting, boys basketball crossover hosting, girl's alumni volleyball, men's alumni basketball tournament, and middle school girls basketball coach update.

A motion was made by Belanger, second by Baldus to accept the consent agenda items as presented:

Approve minutes of meeting–(December 16th - Regular Board Mtg)
Approve revenues, expenditures, and student activity reports
Approve monthly journal entries
Approve general budget transfers/revisions
Approve new hire report-as presented
Approve 2013-2014 Substitute List
Approve grant applications and approvals (None)
Approve out of state travel (None)
Approve awards, donations, and gifts (Shortner Trust- $ 500)
Approve proclamation/resolution/recognition (None)

Motion carried on roll call vote with all ayes with Otten and Hackel absent.

Motion by Baldus, second by Schraufnagel to approve policy 453.1: Emergency Nursing Services as presented. Motion carried on a roll call vote with all ayes with Otten and Hackel absent.

Motion by Belanger, second by Baldus to approve policy 453.1(a): Emergency Nursing Services/Adm. Procedures as presented. Motion carried on a roll call vote with all ayes with Otten and Hackel absent.

Reed Welsh also presented the current 2013-2014 utility expenditure report.

Motion by Belanger, second by Schraufnagel to approve the district liability insurance renewal with EMC with the additional coverage for below-ground Fiber Optic connections as presented. Motion carried on a roll call vote with all ayes with Otten and Hackel absent.

Motion by Baldus, second by Schraufnagel to approve the open enrollment maximums on the 2014-2015 staffing options as presented. Motion carried on a roll call vote with all ayes with Otten and Hackel absent.

Reed Welsh then presented the CESA 10 2014/2015 services contract for review with recommendations for revisions at the February meeting.

Motion by Reis, second by Baldus to approve the Bauernfeind Copier/Printer proposal as presented. Motion carried on roll call vote with all ayes with Otten and Hackel absent.

Motion by Belanger, second by Schraufnagel at 7:36 PM to adjourn from open session and convene into executive session pursuant to Wisconsin Statute 19.85 (1)(c). Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility…the board discussed: Personnel Evaluations (Teaching Staff), Consideration of Position Reductions and Notifications for 2014-15, and Administrative Contracts as presented. Motion carried on a roll call vote with all ayes with Otten and Hackel absent.

Motion by Belanger, second Schraufnagel by to reconvene into open session at 8:25 PM. Motion carried on a roll call vote with all ayes.

Motion by Belanger, second by Schraufnagel to adjourn at 8:25 PM. Motion carried on a roll call vote with all ayes.

The board was reminded of the following upcoming events: January 21-24 – WASDA/WASB Annual Convention; and February 17th – Regular monthly board meeting at 6:30 PM in the MS/HS community room.

The meeting adjourned at 8:25 p.m.

Respectfully submitted:

Natalyn Belanger
Board Clerk

Transcribed by:

Jackie Schreiber
District Bookkeeper

6B

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
01/09/2014	18555	505.93		27 R 800 780 500000 000	MEDICAID
01/09/2014	18556	123.20		10 R 800 972 500000 000	SCRAP METAL
01/09/2014	18557	75.00		50 R 800 971 500000 000	INCENTIVE PAYMENT
01/09/2014	18558	637.70		50 R 800 251 500000 000	STUDENT MEALS
01/09/2014	18559	1359.75		50 R 800 251 500000 000	STUDENT MEALS
01/09/2014	18560	829.80		50 R 800 251 500000 000	STUDENT MEALS
01/09/2014	18561	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18562	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18563	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18564	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18565	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18566	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18567	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18568	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18569	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18570	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIMMING
01/09/2014	18571	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIMMING
01/09/2014	18572	50.00		80 R 800 272 500000 000	COMMUNITY ED-WATER AEROBICS
01/09/2014	18573	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIMMING LESSONS
01/09/2014	18574	9.95		10 R 800 297 500000 000	LIBRARY BOOK FEE
01/09/2014	18575	230.00		80 R 800 272 500000 000	COMMUNITY ED-OPEN SWIM
01/14/2014	18576	566.62		10 R 800 341 500000 000	DISTANCE LEARNING INTRO TO BUSINESS
01/14/2014	18577	664.50		10 R 800 211 500000 000	PROPERTY TAX
01/14/2014	18578	3758.29		10 R 800 211 500000 000	PROPERTY TAX
01/14/2014	18579	10.00		50 R 800 262 500000 000	SUPPLY RESALE-SOUP
01/14/2014	18580	505.25		50 R 800 251 500000 000	STUDENT MEALS
01/14/2014	18581	275.00		50 R 800 251 500000 000	STUDENT MEALS
01/14/2014	18582	957.50		50 R 800 251 500000 000	STUDENT MEALS
01/14/2014	18583	20.00		10 R 800 292 500000 000	ACCUPLACER
01/14/2014	18584	50.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18585	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18586	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18587	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18588	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18589	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18590	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18591	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18592	5.00		80 R 800 272 500000 960	GYM GUEST
01/14/2014	18593	5.00		80 R 800 272 500000 960	GYM GUEST
01/14/2014	18594	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18595	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18596	75.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
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01/14/2014	18598	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18599	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18600	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18601	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18602	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18603	75.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18604	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18605	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18606	192.00		10 R 800 271 500000 105	GBB VS PHILLIPS
01/14/2014	18607	424.00		10 R 800 271 500000 205	BBB VS PHILLIPS

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
01/15/2014	18608	6417.27		10 R 800 211 500000 000	TAXES-TOWN OF FRANKFORT
01/15/2014	18609	55341.20		10 R 800 211 500000 000	TAXES-TOWN OF MAYVILLE
01/15/2014	18610	36867.63		10 R 800 211 500000 000	TAXES-TOWN OF JOHNSON
01/15/2014	18611	55.85		50 R 800 262 500000 000	SUPPLY RESALE-VOLLEYBALL
01/15/2014	18612	396.80		50 R 800 251 500000 000	STUDENT MEALS
01/17/2014	18614	15.00		50 R 800 262 500000 000	SCHOLARSHIP MTG-FOOD
01/17/2014	18615	114.51		50 R 800 262 500000 000	CHRISTMAS PARTY-FOOD
01/17/2014	18616	45.00		50 R 800 251 500000 000	STUDENT MEALS
01/17/2014	18617	555.25		50 R 800 251 500000 000	STUDENT MEALS
01/17/2014	18618	610.00		50 R 800 251 500000 000	STUDENT MEALS
01/17/2014	18619	40099.57		10 R 800 211 500000 000	TAXES-TOWN OF HOLTON
01/17/2014	18620	2837.91		10 R 800 211 500000 000	TAXES-TOWN OF HOARD
01/17/2014	18621	289844.11		10 R 800 211 500000 000	TAXES-CITY OF ABBOTSFORD
01/17/2014	18622	4329.17		10 R 800 211 500000 000	TAXES-TOWN OF COLBY
01/17/2014	18623	103261.44		10 R 800 971 500000 000	ERATE-ACCT RECEIVABLE
01/17/2014	18624	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/17/2014	18625	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/17/2014	18626	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/17/2014	18627	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/17/2014	18628	50.00		80 R 800 272 500000 000	COMMUNITY ED-WATER AEROBICS
01/17/2014	18629	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/17/2014	18630	50.00		80 R 800 272 500000 000	COMMUNITY ED-WATER AEROBICS
01/17/2014	18631	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/17/2014	18632	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/17/2014	18633	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/17/2014	18634	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/30/2014	18635	265.00		10 R 800 271 500000 205	BBB VS EDGAR
01/30/2014	18636	376.00		10 R 800 271 500000 105	GBB VS EDGAR
01/30/2014	18637	175.00		10 R 800 271 500000 105	GBB VS MARATHON
01/30/2014	18638	216.00		10 R 800 271 500000 105	GBB VS PRENTICE
01/30/2014	18639	791.00		27 R 800 611 500000 000	SPECIAL EDUCATION AND SCHOOL AGE PARENTS
01/30/2014	18640	15870.00		10 R 800 612 500000 000	GEN TRANS. AID FOR PUBLIC &&NP SCH PUPIL
01/30/2014	18641	-36.68		50 E 800 387 257220 000	COMMODITY HANDLING CHARGES
01/30/2014	18642	6843.70		50 R 800 717 500000 546	FOOD SERVICE AID-BREAKFAST
01/30/2014	18643	21622.70		50 R 800 717 500000 547	FOOD SERVICE AID-LUNCH
01/30/2014	18644	11568.20		27 R 800 730 500000 341	IDEA FLOW THROUGH (EIS)
01/30/2014	18645	564.60		27 R 800 730 500000 347	IDEA PRESCHOOL ENTITLEMENT
01/30/2014	18646	2057.83		50 R 800 730 500000 376	USDA FFVP PUBLIC AID--OCT
01/31/2014	18647	296.00		10 R 800 271 500000 222	WRESTLING VS SPENCER-COLUMBUS (TICKETS)
01/31/2014	18678	14.10		72 R 800 280 500000 000	MONTHLY INTEREST REVENUE CREDIT
01/31/2014	18680	1.08		10 R 800 280 500000 000	ACCT# 100 331 ABBY BANK CREDIT AMOUNT
01/31/2014	18681	423.44		10 R 800 280 500000 000	ACCT# 702707 ABBY BANK CREDIT AMOUNT

615043.17 Total for Cash Receipts

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	0.00	562,379.38	0.00	562,379.38
27	SPECIAL EDUCATION FUND	0.00	13,429.73	0.00	13,429.73
50	FOOD SERVICE FUND	0.00	36,966.64	-36.68	36,929.96
72	EXPENDABLE TRUST FUND	0.00	14.10	0.00	14.10
80	COMMUNITY SERVICE FUND	0.00	2,290.00	0.00	2,290.00
*** Fund Summary Totals ***		0.00	615,079.85	-36.68	615,043.17

********** End of report **********

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
01/09/2014	18555	505.93		27 R 800 780 500000 000	MEDICAID
01/09/2014	18556	123.20		10 R 800 972 500000 000	SCRAP METAL
01/09/2014	18557	75.00		50 R 800 971 500000 000	INCENTIVE PAYMENT
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01/09/2014	18564	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18565	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18566	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18567	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18568	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18569	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/09/2014	18570	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIMMING
01/09/2014	18571	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIMMING
01/09/2014	18572	50.00		80 R 800 272 500000 000	COMMUNITY ED-WATER AEROBICS
01/09/2014	18573	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIMMING LESSONS
01/09/2014	18574	9.95		10 R 800 297 500000 000	LIBRARY BOOK FEE
01/09/2014	18575	230.00		80 R 800 272 500000 000	COMMUNITY ED-OPEN SWIM
01/14/2014	18576	566.62		10 R 800 341 500000 000	DISTANCE LEARNING INTRO TO BUSINESS
01/14/2014	18577	664.50		10 R 800 211 500000 000	PROPERTY TAX
01/14/2014	18578	3758.29		10 R 800 211 500000 000	PROPERTY TAX
01/14/2014	18579	10.00		50 R 800 262 500000 000	SUPPLY RESALE-SOUP
01/14/2014	18580	505.25		50 R 800 251 500000 000	STUDENT MEALS
01/14/2014	18581	275.00		50 R 800 251 500000 000	STUDENT MEALS
01/14/2014	18582	957.50		50 R 800 251 500000 000	STUDENT MEALS
01/14/2014	18583	20.00		10 R 800 292 500000 000	ACCUPLACER
01/14/2014	18584	50.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18585	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18586	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18587	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18588	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18589	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18590	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18591	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/14/2014	18592	5.00		80 R 800 272 500000 960	GYM GUEST
01/14/2014	18593	5.00		80 R 800 272 500000 960	GYM GUEST
01/14/2014	18594	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18595	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18596	75.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18597	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18598	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18599	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18600	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18601	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18602	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18603	75.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18604	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18605	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/14/2014	18606	192.00		10 R 800 271 500000 105	GBB VS PHILLIPS
01/14/2014	18607	424.00		10 R 800 271 500000 205	BBB VS PHILLIPS

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
01/15/2014	18608	6417.27		10 R 800 211 500000 000	TAXES-TOWN OF FRANKFORT
01/15/2014	18609	55341.20		10 R 800 211 500000 000	TAXES-TOWN OF MAYVILLE
01/15/2014	18610	36867.63		10 R 800 211 500000 000	TAXES-TOWN OF JOHNSON
01/15/2014	18611	55.85		50 R 800 262 500000 000	SUPPLY RESALE-VOLLEYBALL
01/15/2014	18612	396.80		50 R 800 251 500000 000	STUDENT MEALS
01/17/2014	18614	15.00		50 R 800 262 500000 000	SCHOLARSHIP MTG-FOOD
01/17/2014	18615	114.51		50 R 800 262 500000 000	CHRISTMAS PARTY-FOOD
01/17/2014	18616	45.00		50 R 800 251 500000 000	STUDENT MEALS
01/17/2014	18617	555.25		50 R 800 251 500000 000	STUDENT MEALS
01/17/2014	18618	610.00		50 R 800 251 500000 000	STUDENT MEALS
01/17/2014	18619	40099.57		10 R 800 211 500000 000	TAXES-TOWN OF HOLTON
01/17/2014	18620	2837.91		10 R 800 211 500000 000	TAXES-TOWN OF HOARD
01/17/2014	18621	289844.11		10 R 800 211 500000 000	TAXES-CITY OF ABBOTSFORD
01/17/2014	18622	4329.17		10 R 800 211 500000 000	TAXES-TOWN OF COLBY
01/17/2014	18623	103261.44		10 R 800 971 500000 000	ERATE-ACCT RECEIVABLE
01/17/2014	18624	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/17/2014	18625	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/17/2014	18626	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/17/2014	18627	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
01/17/2014	18628	50.00		80 R 800 272 500000 000	COMMUNITY ED-WATER AEROBICS
01/17/2014	18629	25.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/17/2014	18630	50.00		80 R 800 272 500000 000	COMMUNITY ED-WATER AEROBICS
01/17/2014	18631	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/17/2014	18632	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/17/2014	18633	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/17/2014	18634	50.00		80 R 800 272 500000 000	COMMUNITY ED-SWIM
01/30/2014	18635	265.00		10 R 800 271 500000 205	BBB VS EDGAR
01/30/2014	18636	376.00		10 R 800 271 500000 105	GBB VS EDGAR
01/30/2014	18637	175.00		10 R 800 271 500000 105	GBB VS MARATHON
01/30/2014	18638	216.00		10 R 800 271 500000 105	GBB VS PRENTICE
01/30/2014	18639	791.00		27 R 800 611 500000 000	SPECIAL EDUCATION AND SCHOOL AGE PARENTS
01/30/2014	18640	15870.00		10 R 800 612 500000 000	GEN TRANS. AID FOR PUBLIC &&NP SCH PUPIL
01/30/2014	18641	-36.68		50 E 800 387 257220 000	COMMODITY HANDLING CHARGES
01/30/2014	18642	6843.70		50 R 800 717 500000 546	FOOD SERVICE AID-BREAKFAST
01/30/2014	18643	21622.70		50 R 800 717 500000 547	FOOD SERVICE AID-LUNCH
01/30/2014	18644	11568.20		27 R 800 730 500000 341	IDEA FLOW THROUGH (EIS)
01/30/2014	18645	564.60		27 R 800 730 500000 347	IDEA PRESCHOOL ENTITLEMENT
01/30/2014	18646	2057.83		50 R 800 730 500000 376	USDA FFVP PUBLIC AID--OCT
01/31/2014	18647	296.00		10 R 800 271 500000 222	WRESTLING VS SPENCER-COLUMBUS (TICKETS)
01/31/2014	18678	14.10		72 R 800 280 500000 000	MONTHLY INTEREST REVENUE CREDIT
01/31/2014	18680	1.08		10 R 800 280 500000 000	ACCT# 100 331 ABBY BANK CREDIT AMOUNT
01/31/2014	18681	423.44		10 R 800 280 500000 000	ACCT# 702707 ABBY BANK CREDIT AMOUNT

615043.17 Total for Cash Receipts

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	0.00	562,379.38	0.00	562,379.38
27	SPECIAL EDUCATION FUND	0.00	13,429.73	0.00	13,429.73
50	FOOD SERVICE FUND	0.00	36,966.64	-36.68	36,929.96
72	EXPENDABLE TRUST FUND	0.00	14.10	0.00	14.10
80	COMMUNITY SERVICE FUND	0.00	2,290.00	0.00	2,290.00
*** Fund Summary Totals ***		0.00	615,079.85	-36.68	615,043.17

********** End of report **********

SR

SCHOOL DISTRICT OF ABBOTSFORD

ABBOTSFORD, WISCONSIN 54405

LUCAS BARTH
HIGH SCHOOL PRINICIPAL
307 N. Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
ADMINISTRATOR
510 W Hemlock Street
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Street
Telephone (715) 223-4281
Fax (715) 223-6270

Check Approval
February 17, 2014

The Abbotsford School Board of Education, at its Regular Meeting on February 17, 2014 approved the following checks:

RECEIPTS		
Receipts (January)	# 18555 - 18681	$ 615,043.17
VENDOR CHECKS		
Vendor Checks (Jan 18 – Feb 17)	# 53867 - 53965	$ 740,919.53
Vendor EFT (Jan 18 – Feb 17)	#131400224 - 131400254	$ 149,425.80
Payroll Wire (Jan 18 – Feb 17)	# 201300069 - 201300096	$ 157,147.22
Student Activity (Jan 18 –Feb 17)	# 6426 - 6436	$ 11,436.12
PAYROLL CHECKS		
Payroll Checks (January)	# 26544	$ 45.00
Direct Deposits (January)	# 12874 - 13068	$ 284,359.31
JOURNAL ENTRIES		
Journal Entries (January)	13-00082 – 13-00092	
BUDGET REVISIONS		
Budget Revisions (January)	13-00016	
BUDGET TRANSFERS		
Budget Transfers (January)	13-00037 – 13-00046	

ABBOTSFORD SCHOOL BOARD OF EDUCATION

_____
President

_____
Vice President

_____
Clerk

_____
Treasurer

6B

CHECK NUMBER	VENDOR	VENDOR KEY	CHECK DATE	AMOUNT
1	EMPLOYEE BENEFITS CO	EMPLOYEE000	01/31/2014	2583.50
6426	ANDERSON, KELSEY	ANDERKEL000	01/29/2014	22.80
6427	CAMP FOREST SPRINGS	CAMP FOR000	01/29/2014	1176.00
6428	GERMANIA	GERMANIA000	01/29/2014	428.18
6429	HARMONY CO-OP	HARMONY 000	01/29/2014	2264.08
6430	IMAX THEATRE	IMAX THE000	01/29/2014	553.50
6431	KLOTH DEN OTTER, NIC	KLOTHNIC001	01/29/2014	105.95
6432	KRUG'S WESTSIDE TRUC	KRUG'S W000	01/29/2014	1095.00
6433	MOSINEE HIGH SCHOOL	MOSINEE 000	01/29/2014	90.00
6434	OLD COUNTRY BUFFET	OLD COUN000	01/29/2014	689.00
6435	SEROOGY'S CHOCOLATES	SEROOGY'000	01/29/2014	906.11
6436	XCEL ENERGY CENTER	XCEL ENE001	01/29/2014	1522.00
53867	CHRISTIANSON, LEIF	CHRISLEI000	01/21/2014	79.80
53868	ELMHORST, ERIC	ELMHOERI000	01/21/2014	38.00
53869	ENDREAS, MIKE	ENDREAS 001	01/21/2014	60.00
53870	HACKBARTH, ROSS	HACKBROS000	01/21/2014	60.00
53871	KLEIN, MIKE	KLEIN MI000	01/21/2014	73.20
53872	KNAPMILLER, JACOB	KNAPMJAC000	01/21/2014	38.00
53873	KNAPMILLER, JACOB	KNAPMJAC000	01/21/2014	60.00
53874	KNAPMILLER, JANALEE	KNAPMJAN000	01/21/2014	38.00
53875	KNAPMILLER, JANALEE	KNAPMJAN000	01/21/2014	38.00
53876	MARTINE, KENNETH	MARTIKEN000	01/21/2014	38.00
53877	Ryba, Jeff	RYBA JEF000	01/21/2014	88.00
53878	STEINKE, CLINT	STEINCLI000	01/21/2014	60.00
53879	BROESKE, MARVIN	BROESMAR000	01/30/2014	38.00
53880	DERFUS, MARK	DERFUMAR000	01/30/2014	73.20
53881	ELMHORST, ERIC	ELMHOERI000	01/30/2014	38.00
53882	KNAPMILLER, JACOB	KNAPMJAC000	01/30/2014	38.00
53883	KROENIG, MARK	KROENMAR000	01/30/2014	60.00
53884	PARLIER, DAN	PARLIDAN000	01/30/2014	80.00
53885	BROESKE, MARVIN	BROESMAR000	01/30/2014	38.00
53886	DERFUS, MARK	DERFUMAR000	01/30/2014	73.20
53887	KNAPMILLER, JACOB	KNAPMJAC000	01/30/2014	38.00
53888	KROENIG, MARK	KROENMAR000	01/30/2014	60.00
53889	GREAT- WEST	GREAT- W000	01/30/2014	1580.00
53890	MIDAMERICA - TSA	MIDAMERI000	01/30/2014	1560.83
53891	BUCHBERGER, LARRY	BUCHBLAR000	02/03/2014	60.00
53892	KNAPMILLER, JACOB	KNAPMJAC000	02/03/2014	38.00
53893	KNAPMILLER, JANALEE	KNAPMJAN000	02/03/2014	38.00
53894	KRAUTKRAMER, ANDY	KRAUTAND000	02/03/2014	74.40
53895	NATIONAL INSURANCE C	NATIONAL001	02/03/2014	1099.20
53896	XCEL ENERGY	XCEL EN000	02/03/2014	9820.59
53897	RASMUSSEN, RANDY	RASMURAN000	02/03/2014	74.40
53898	HAAS, MARK	HAAS MAR000	02/04/2014	60.00
53899	KNAPMILLER, JACOB	KNAPMJAC000	02/04/2014	38.00
53900	LEIS, MATTHEW	LEIS MAT000	02/04/2014	102.00
53901	MARTINE, KENNETH	MARTIKEN000	02/04/2014	60.00
53902	PARLIER, DAN	PARLIDAN000	02/04/2014	80.00
53903	STEINKE, CLINT	STEINCLI000	02/04/2014	60.00
53904	ZIER, SAM	ZIER SAM002	02/04/2014	38.00
53905	ABBOTSFORD ED FOUNDA	ABBOTSFO005	02/05/2014	340.00
53906	AFLAC	AFLAC 000	02/05/2014	249.26
53907	BROESKE, MARVIN	BROESMAR000	02/05/2014	38.00
53908	DERFUS, MARK	DERFUMAR000	02/05/2014	73.20
53909	FRONTIER	FRONTIER000	02/05/2014	670.24
53910	KNAPMILLER, JACOB	KNAPMJAC000	02/05/2014	60.00

CHECK NUMBER	VENDOR	VENDOR KEY	CHECK DATE	AMOUNT
53911	KNAPMILLER, JACOB	KNAPMJAC000	02/05/2014	38.00
53912	KRAUSE, DOUG	KRAUSE D000	02/05/2014	60.00
53913	SCHOOL DIST OF NEILL	SCHOOL D007	02/05/2014	20.00
53914	STEINKE, CLINT	STEINCLI000	02/05/2014	60.00
53915	STEINKE, CLINT	STEINCLI000	02/05/2014	38.00
53916	ZIER, SAM	ZIER SAM002	02/05/2014	38.00
53917	MUSEUM OF NATURAL HI	MUSEUM O000	02/06/2014	20.00
53918	UWSP PLANETARIUM	UWSP PLA000	02/06/2014	15.00
53919	BROESKE, MARVIN	BROESMAR000	02/11/2014	38.00
53920	BROESKE, MARVIN	BROESMAR000	02/11/2014	60.00
53921	Kleinke, Cliff	KLEINCLI000	02/11/2014	60.00
53922	MARTINE, KENNETH	MARTIKEN000	02/11/2014	38.00
53923	MARTINE, KENNETH	MARTIKEN000	02/11/2014	60.00
53924	Sanden, Bruce	SANDEBRU000	02/11/2014	102.00
53925	GREAT- WEST	GREAT- W000	02/13/2014	1580.00
53926	MIDAMERICA - TSA	MIDAMERI000	02/13/2014	1610.83
53927	A TO Z TOWN AND COUN	A TO Z T000	02/18/2014	84.34
53928	ADVANCED DISPOSAL SE	ADVANCED001	02/18/2014	765.48
53929	BATTERIES PLUS	BATTERIE000	02/18/2014	319.92
53930	BAUMAN ENTERPRISES L	BAUMAN E000	02/18/2014	720.00
53931	BAY VERTE	BAY VERT000	02/18/2014	150.44
53932	BOND TRUST SERVICES	BOND TRU000	02/18/2014	350.00
53933	BOND TRUST SERVICES	BOND TRU000	02/18/2014	557643.75
53934	BUSHMAN DAIRY DIST	BUSHMAN 000	02/18/2014	1383.65
53935	CELLCOM WAUSAU MSA	CELLCOM 000	02/18/2014	33.03
53936	CHARTER COMMUNICATIO	CHARTER 000	02/18/2014	780.00
53937	CONSTELLATION NEWENE	CONSTELL000	02/18/2014	6126.03
53938	DWD-UI	DWD-UI 000	02/18/2014	1155.84
53939	EARTHGRAINS BAKING C	EARTHGRA000	02/18/2014	403.78
53940	EMC INSURANCE COMPAN	EMC INSU000	02/18/2014	64556.00
53941	FIRST TECH	FIRST TE001	02/18/2014	203.90
53942	FOLLEN, ANDY	FOLLEAND000	02/18/2014	25.35
53943	FRONTIER	FRONTIER000	02/18/2014	80.12
53944	GRETCHEN, JACKSON	GRETCJAC000	02/18/2014	772.32
53945	HAWKEYE DAIRY	HAWKEYE 000	02/18/2014	31.54
53946	HUTT ELECTRIC CO	HUTT ELE000	02/18/2014	212.46
53947	KURT KALEPP EXCAVATI	KURT KAL000	02/18/2014	1968.50
53948	MEDENWALDT, DONALD	MEDENDON000	02/18/2014	112.00
53949	MIDAMERICA ADMIN & R	MIDAMERI001	02/18/2014	30.00
53950	MJ CARE	MJ CARE 000	02/18/2014	31.50
53951	NASP, INC	NASP, IN000	02/18/2014	344.00
53952	NORTHCENTRAL TECHNIC	NORTHCEN000	02/18/2014	40.00
53953	NORTHERN MUSIC SERVI	NORTHERN000	02/18/2014	120.95
53954	SCHOLASTIC INC	SCHOLAST001	02/18/2014	101.07
53955	SCHOOL DISTRICT OF M	SCHOOL D005	02/18/2014	80.00
53956	SCHOOL DISTRICT OF S	SCHOOL D010	02/18/2014	3869.02
53957	SECURITY HEALTH PLAN	SECURITY000	02/18/2014	68795.06
53958	SECURITY ADMINISTRAT	SECURITY003	02/18/2014	30.00
53959	STEVE COLBY EXCAVATI	STEVE CO000	02/18/2014	6925.20
53960	TEAM SPORTING GOODS	TEAM SPO000	02/18/2014	1163.78
53961	THE COMPUTER SUPPLY	THE COMP000	02/18/2014	28.80
53962	UPS	UPS 000	02/18/2014	14.87
53963	WARD'S SCIENCE	WARD'S S000	02/18/2014	88.94
53964	WELD RILEY PRENN & R	WELD RIL000	02/18/2014	45.00
53965	ZANER BLOSER	ZANER BL001	02/18/2014	73.54
131400224	WI Education Assoc C	WI EDUCA003	01/30/2014	303.94

CHECK NUMBER	VENDOR	VENDOR KEY	CHECK DATE	AMOUNT
131400225	WI Education Assoc C	WI EDUCA003	02/13/2014	303.94
131400226	ABBOTSFORD CITY	ABBOTSFO004	02/18/2014	3477.26
131400227	BAUERNFEIND BUS TECH	BAUERNFE000	02/18/2014	1763.71
131400228	BLACK RIVER INDUSTRI	BLACK RI000	02/18/2014	160.00
131400229	BURNETT TRANSIT INC	BURNETT 000	02/18/2014	30868.87
131400230	CHELT DEVELOPMENT LL	CHELT DE000	02/18/2014	4200.00
131400231	CLIFFS SERVICE INC	CLIFFS S000	02/18/2014	257.10
131400232	COLBY-SCHWANTES, TRI	COLBYTRI000	02/18/2014	52.54
131400233	DASHIR MANAGEMENT SE	DASHIR M000	02/18/2014	15711.25
131400234	DEAN FOODS OF WISCON	DEAN FOO000	02/18/2014	3547.75
131400235	DEMCO INC	DEMCO IN000	02/18/2014	318.16
131400236	ENGLEBRETSON, DEBBIE	ENGLEDEB000	02/18/2014	150.00
131400237	G & K SERIVCES INC	G & K SE000	02/18/2014	98.23
131400238	HAUGE, SARAH	HAUGESAR000	02/18/2014	44.94
131400239	HOLIDAY	HOLIDAY 000	02/18/2014	118.00
131400240	INDIANHEAD FOODSERVI	INDIANHE000	02/18/2014	13590.00
131400241	J W PEPPER & SON INC	J W PEPP000	02/18/2014	202.45
131400242	KRAMERS COUNTY MARKE	KRAMERS 000	02/18/2014	200.40
131400243	LARSON, LISA	LARSOLIS000	02/18/2014	55.70
131400244	MARATHON COUNTY SPEC	MARATHON001	02/18/2014	64318.36
131400245	PCNATION	PCNATION000	02/18/2014	268.00
131400246	PRAXAIR DISTRIBUTION	PRAXAIR 000	02/18/2014	1323.53
131400247	QUILL CORPORATION	QUILL CO000	02/18/2014	773.67
131400248	SCHINDLER, DIANE	SCHINDIA000	02/18/2014	42.83
131400249	THOMPSON, LISA	THOMPLIS000	02/18/2014	69.36
131400250	THOMPSON, MICHAEL	THOMPMIC000	02/18/2014	45.28
131400251	TP PRINTING CO INC	TP PRINT000	02/18/2014	330.50
131400252	WE ENERGIES	WE ENERG000	02/18/2014	6244.81
131400253	WEIDEMAN, JULIE	WEIDEJUL000	02/18/2014	225.00
131400254	WELSH, REED	WELSHREE000	02/18/2014	360.22
200700003	INTERNAL REVENUE SER	INTERNAL000	02/14/2014	30855.25
201300072	WI RETIREMENT SYSTEM	WI RETIR000	01/15/2014	18250.92
201300073	INTERNAL REVENUE SER	INTERNAL000	12/31/2013	0.00
201300074	WI DEPT OF REVENUE	WI DEPT 000	12/31/2013	0.00
201300075	WI RETIREMENT SYSTEM	WI RETIR000	12/31/2013	0.00
201300077	WI DEPT OF REVENUE	WI DEPT 000	12/31/2013	0.00
201300078	WI RETIREMENT SYSTEM	WI RETIR000	12/31/2013	0.00
201300079	INTERNAL REVENUE SER	INTERNAL000	12/31/2013	0.00
201300080	WI DEPT OF REVENUE	WI DEPT 000	12/31/2013	0.00
201300081	WI RETIREMENT SYSTEM	WI RETIR000	12/31/2013	0.00
201300082	INTERNAL REVENUE SER	INTERNAL000	12/31/2013	0.00
201300083	WI DEPT OF REVENUE	WI DEPT 000	12/31/2013	0.00
201300084	WI RETIREMENT SYSTEM	WI RETIR000	12/31/2013	0.00
201300085	BMO HARRIS MASTERCAR	BMO HARR000	01/21/2014	3331.37
201300086	BMO HARRIS MASTERCAR	BMO HARR000	01/21/2014	2155.10
201300087	WISCONISN DEPT OF RE	WISCONIS000	01/23/2014	10.00
201300088	INTERNAL REVENUE SER	INTERNAL000	01/31/2014	32143.11
201300089	WI DEPT OF REVENUE	WI DEPT 000	01/31/2014	6547.26
201300090	WI RETIREMENT SYSTEM	WI RETIR000	01/31/2014	19327.38
201300091	DELTA DENTAL	DELTA DE000	02/03/2014	6735.28
201300092	INTERNAL REVENUE SER	INTERNAL000	02/14/2014	30575.04
201300093	WI DEPT OF REVENUE	WI DEPT 000	02/14/2014	6224.24
201300095	BMO HARRIS MASTERCAR	BMO HARR000	02/13/2014	28.76
201300096	BMO HARRIS MASTERCAR	BMO HARR000	02/13/2014	963.51

Totals for checks 1058928.67

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	268,436.06	0.00	123,290.99	391,727.05
27	SPECIAL EDUCATION FUND	0.00	0.00	66,657.10	66,657.10
39	REFERENDUM APPROVED DEBT SERVI	0.00	0.00	557,643.75	557,643.75
50	FOOD SERVICE FUND	0.00	25.35	19,894.44	19,919.79
60	AGENCY FUND	8,852.62	0.00	0.00	8,852.62
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	14,128.36	14,128.36
*** Fund Summary Totals ***		277,288.68	25.35	781,614.64	1,058,928.67

********** End of report **********

Abbotsford WI School District
Student Activity Balance Sheet (Date: 1/2014)

Fd	Fd	Func	Func	Ending Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
60	AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	5,390.29	53,644.51	62,283.29	12,623.62
60	AGENCY FUND	711100	PETTY CASH	50.00	0.00	0.00	50.00
60	AGENCY FUND	712180	CD # 40988	12,123.78	0.00	0.00	12,159.85
60	AGENCY FUND	712190	CD # 38537	16,557.19	0.00	0.00	16,756.47
60	AGENCY FUND	712195	CD # 41065	16,946.67	0.00	0.00	17,018.10
60	*TOTAL ASSETS	7-----		51,067.93	53,644.51	62,283.29	58,608.04
60	AGENCY FUND	811210	AP ACCRUAL	0.00	54,430.35	54,430.35	0.00
60	*TOTAL LIABILITIES	8-----		0.00	54,430.35	54,430.35	0.00
60	AGENCY FUND	814030	INTEREST	-1,877.97	5,483.66	812.96	6,714.52-
60	AGENCY FUND	814050	MISCELLANEOUS	-233.79	366.00	336.65	303.14-
60	AGENCY FUND	814213	CLASS OF 2013	-1,435.91	0.00	1,027.36	0.00
60	AGENCY FUND	814214	CLASS OF 2014	-1,695.96	1,364.00	530.25	1,832.28-
60	AGENCY FUND	814215	CLASS OF 2015	-816.80	1,295.25	1,075.00	1,037.05-
60	AGENCY FUND	814216	CLASS OF 2016	-564.00	231.00	286.50	508.50-
60	AGENCY FUND	814217	CLASS OF 2017	0.00	947.00	626.00	321.00-
60	AGENCY FUND	814320	ANNUAL	-1,742.70	0.00	3,698.55	789.15-
60	AGENCY FUND	814330	BAND	-36.62	155.00	130.95	139.67-
60	AGENCY FUND	814400	KIDS OF 205	-16.13	0.00	0.00	82.38-
60	AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-302.66	34.50	12.00	325.16-
60	AGENCY FUND	814420	FORENSICS	-231.52	0.00	0.00	231.52-
60	AGENCY FUND	814520	FBLA	-2,504.26	930.00	626.30	2,419.03-
60	AGENCY FUND	814530	FFA	-2,110.09	26,897.87	24,333.55	4,047.38-
60	AGENCY FUND	814540	FCCLA	-596.64	418.50	459.95	939.43-
60	AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-1,792.61	1,995.50	1,178.06	3,457.13-
60	AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-75.00	0.00	63.84	11.16-
60	AGENCY FUND	814580	NHS	-448.49	0.00	0.00	395.49-
60	AGENCY FUND	814600	HS STUDENT SENATE	-436.89	1,637.04	1,448.51	1,434.39-
60	AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-1,109.81	1,789.01	2,040.33	208.55-
60	AGENCY FUND	814620	VICA	-971.46	464.64	205.00	1,029.06-
60	AGENCY FUND	814730	GREENHOUSE	-18,794.81	5,978.00	3,847.78	21,726.98-
60	AGENCY FUND	814740	METALS	-2,035.99	187.30	125.04	565.17-
60	AGENCY FUND	814800	PREPS ON THE NET MEDIA	-3,837.19	0.00	763.44	3,073.75-
60	AGENCY FUND	814810	BASEBALL	-435.58	0.00	98.89	224.89-
60	AGENCY FUND	814820	BOYS BASKETBALL	-167.00	2,228.00	1,868.00	527.00-
60	AGENCY FUND	814830	GIRLS BASKETBALL	-275.20	133.00	433.53	264.67-
60	AGENCY FUND	814850	TRACK	-655.38	0.00	0.00	584.63-
60	AGENCY FUND	814860	FOOTBALL	-1,122.87	5,984.00	3,698.64	1,469.46-
60	AGENCY FUND	814870	LETTER CLUB	-582.05	300.00	882.94	0.89

Fd	Fd	Func	Func	Ending Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
60	AGENCY FUND	814890	SOFTBALL	0.00	0.00	71.11	130.70-
60	AGENCY FUND	814900	SWIMMING	-301.19	0.00	301.19	0.00
60	AGENCY FUND	814930	VOLLEYBALL	-1,056.16	2,191.50	1,752.48	1,730.18-
60	AGENCY FUND	814940	WRESTLING	-819.39	2,082.00	1,738.00	661.94-
60	AGENCY FUND	814950	Student of the Month	-539.00	325.00	60.76	295.61-
60	AGENCY FUND	814970	PHY ED - CAN RECYCLING	-1,046.81	16.40	0.00	1,103.96-
60	AGENCY FUND	814990	Safe Organized Acctable Respon	0.00	0.00	261.83	24.00-
60	*TOTAL LIABILITIES	8-----		-50,667.93	63,434.17	54,795.39	58,608.04-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	-15.87	56,553.60	54,200.32	1,632.12-
60	*FUND BALANCE (700000 - 800000	9-----		-15.87	56,553.60	54,200.32	1,632.12-
60	*AGENCY FUND	------		384.13	228,062.63	225,709.35	1,632.12-

Fd	Fd	Func	Func	Ending Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
Grand Asset Totals				51,067.93	53,644.51	62,283.29	58,608.04
Grand Liability Totals				-50,667.93	117,864.52	109,225.74	58,608.04-
Grand Equity Totals				-15.87	56,553.60	54,200.32	1,632.12-
Grand Totals				384.13	228,062.63	225,709.35	1,632.12-

Number of Accounts: 44

********** End of report **********

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00082	TRANSFERS TO/FROM SAVINGS	2013-2014	01/09/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000 TRANSFER TO SAVINGS	01/09/2014	0.00	0.00
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000 TRANSFER TO SAVINGS	01/09/2014	0.00	0.00
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000 TRANSFER TO CHECKING	01/09/2014	0.00	2,000.00
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000 TRANSFER TO CHECKING	01/09/2014	2,000.00	0.00
				TOTALS	2,000.00	2,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00083	TRANSFERS TO/FROM SAVINGS	2013-2014	01/14/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000 TRANSFER TO SAVINGS	01/14/2014	0.00	0.00
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000 TRANSFER TO SAVINGS	01/14/2014	0.00	0.00
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000 TRANSFER TO CHECKING	01/14/2014	0.00	124,000.00
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000 TRANSFER TO CHECKING	01/14/2014	124,000.00	0.00
				TOTALS	124,000.00	124,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00084	Food Service Payments	2013-2014	01/14/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	01/14/2014	246.66	0.00
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	01/14/2014	0.00	246.66
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	01/14/2014	0.00	246.66
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/14/2014	246.66	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	01/14/2014	8.34	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00084	Food Service Payments	2013-2014	01/14/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	01/14/2014	0.00	8.34
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	01/14/2014	0.00	8.34
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/14/2014	8.34	0.00
				TOTALS	510.00	510.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00085	WELLNESS MEMBERSHIP DUES	2013-2014	01/14/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	01/14/2014	25.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960 Schreiber	01/14/2014	0.00	25.00
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	01/14/2014	0.00	25.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	01/14/2014	25.00	0.00
				TOTALS	50.00	50.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00086	TRANSFERS TO/FROM SAVINGS	2013-2014	01/17/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000 TRANSFER TO SAVINGS	01/17/2014	239,000.00	0.00
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000 TRANSFER TO SAVINGS	01/17/2014	0.00	239,000.00
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000 TRANSFER TO CHECKING	01/17/2014	0.00	0.00
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000 TRANSFER TO CHECKING	01/17/2014	0.00	0.00
				TOTALS	239,000.00	239,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00087	CORRECT THE MARKETING/HEALTH WAGES	2013-2014	01/24/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 169 141000 914	01/24/2014	0.00	618.45
2		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 169 133000 910	01/24/2014	618.45	0.00
3		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 212 141000 914	01/24/2014	0.00	41.13
4		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 212 133000 910	01/24/2014	41.13	0.00
5		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 222 141000 914	01/24/2014	0.00	47.31
6		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 222 133000 910	01/24/2014	47.31	0.00
7		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 241 141000 914	01/24/2014	400.23	0.00
8		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 241 133000 910	01/24/2014	0.00	400.23
9		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 243 141000 914	01/24/2014	0.00	59.61
10		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 243 133000 910	01/24/2014	59.61	0.00
11		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 251 141000 914	01/24/2014	0.00	2.04
12		CORRECTION OF MARKETING/HEALTH WAGES	10 E 400 251 133000 910	01/24/2014	2.04	0.00
				TOTALS	1,168.77	1,168.77

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00088	TRANSFERS TO/FROM SAVINGS	2013-2014	01/30/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000 TRANSFER TO SAVINGS	02/05/2007	0.00	0.00
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000 TRANSFER TO SAVINGS	02/05/2007	0.00	0.00
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000 TRANSFER TO CHECKING	02/05/2007	0.00	173,000.00
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000 TRANSFER TO CHECKING	02/05/2007	173,000.00	0.00
				TOTALS	173,000.00	173,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00089	Food Service Payments	2013-2014	01/30/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	01/30/2014	246.66	0.00
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	01/30/2014	0.00	246.66
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	01/30/2014	0.00	246.66

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00089	Food Service Payments	2013-2014	01/30/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/30/2014	246.66	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	01/30/2014	8.34	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	01/30/2014	0.00	8.34
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	01/30/2014	0.00	8.34
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/30/2014	8.34	0.00
				TOTALS	510.00	510.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00090	WELLNESS MEMBERSHIP DUES	2013-2014	01/30/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	01/30/2014	100.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960 Nixdorf	01/30/2014	0.00	100.00
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	01/30/2014	0.00	100.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	01/30/2014	100.00	0.00
				TOTALS	200.00	200.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00092	INTEREST - MONTHLY	2013-2014	01/31/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER MONTHLY INTEREST - DB	10 A 000 000 712200 000 INTEREST - DB	01/31/2014	423.44	0.00
2		TRANSFER MONTHLY INTEREST - CR	10 A 000 000 711000 000 INTEREST - CR	01/31/2014	0.00	423.44
				TOTALS	423.44	423.44

********** End of report **********

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00034	OPEB Valuation	2013-2014	01/16/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Opeb Valuation	10 E 800 310 252000 000	12/10/2013	4,798.00	0.00
2		Opeb Valuation	10 E 800 551 253300 000	12/10/2013	0.00	4,798.00
				TOTALS	4,798.00	4,798.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00037	Technology budget transfer from 551 to 353	2013-2014	01/08/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 551 (to 353)	10 E 800 551 266000 000	01/02/2014	0.00	6.67
2		Transfer to 353 (from 551)	10 E 800 353 266000 000	01/02/2014	6.67	0.00
				TOTALS	6.67	6.67

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00038	OFFSET OF INSURANCE	2013-2014	01/13/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		CONTRACTED PUPIL TRANSPORTATION	10 E 800 341 256710 000	01/13/2014	0.00	1,400.00
2		INSURANCE-TRANSPORTATION OFFSET PER CONTRACT	10 E 800 719 256800 000	01/13/2014	1,400.00	0.00
				TOTALS	1,400.00	1,400.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00039	CUSTODIAN TRAINING REGISTRATION	2013-2014	01/15/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRAVEL	10 E 800 342 253000 000	01/15/2014	0.00	150.00
2		EMPLOYEE DUES AND FEES	10 E 800 942 253000 000	01/15/2014	150.00	0.00
				TOTALS	150.00	150.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00040	transfer money to pay for presentation cart	2013-2014	01/24/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer money to pay for purchase of presentation cart	10 E 400 413 222200 000	01/22/2014	0.00	4.53
2		transfer money to pay for purchase of presentation cart	10 E 100 480 222200 000	01/22/2014	0.00	26.63
3		transfer money to pay for purchase of presentation cart	10 E 400 551 222200 000	01/22/2014	31.16	0.00
				TOTALS	31.16	31.16

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00041	transfer money to purchase new computers for	2013-2014	01/24/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer money to purchase new computers for the library	10 E 400 480 222200 000	01/22/2014	0.00	273.40
2		transfer money to purchase new computers for the library	10 E 400 561 222200 000	01/22/2014	273.40	0.00
				TOTALS	273.40	273.40

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00042	Fitness Center Repairs	2013-2014	01/24/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Fitness Center Repairs	80 E 800 310 390000 000	01/22/2014	500.00	0.00
2		Fitness Center Supplies	80 E 800 411 390000 960	01/22/2014	0.00	500.00
				TOTALS	500.00	500.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00043	supplies to workbooks	2013-2014	01/30/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		from supplies	27 E 100 411 158000 019	01/25/2014	0.00	73.55
2		to work books	27 E 100 472 158000 000	01/25/2014	73.55	0.00
				TOTALS	73.55	73.55

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00044	workbooks	2013-2014	01/30/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		for workbooks	27 E 100 411 158000 019	01/26/2014	0.00	2.75
2		for workbooks	27 E 100 472 158000 000	01/26/2014	2.75	0.00
				TOTALS	2.75	2.75

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00045	RURAL AND LOW INCOME GRANT	2013-2014	01/31/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		FROM PROFESSIONAL DEVELOPMENT	10 E 800 169 221300 368 TBONESKE	01/31/2014	0.00	67.45
2		TO TEXTBOOKS	10 E 800 471 110000 368 TBONESKE	01/31/2014	67.45	0.00
				TOTALS	67.45	67.45

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00046	transfer for classroom supplies	2013-2014	01/31/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		textbook acct	10 E 400 471 122004 000	01/31/2014	0.00	220.00
2		classroom supplies / ebooks / student-used markers/dry-erase materials	10 E 400 411 122004 000	01/31/2014	220.00	0.00
				TOTALS	220.00	220.00

********** End of report **********

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00016	BUDGET ADJUSTMENT PER FRANKIE	2013-2014	01/14/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		CUSTOM MOBILE SERVING UNITS	50 E 800 561 257220 000	01/14/2014	48,398.00	0.00

********** End of report **********

6E

---------- EMPLOYER INFORMATION ----------

FEDERAL EIN : 396031442
NAME : ABBOTSFORDSCHOOL
ADDRESS 1 : 307 N 4TH AVE
ADDRESS 2 : PO BOX 70
CITY/STATE/ZIP : ABBOTSFORD WI 54405

---------- EMPLOYEE INFORMATION ----------

NAME KEY	LAST NAME	FIRST NAME	MIDDLE	HIRE DATE	HIRE STATE
NELSOSAR000	NELSON	SARA		01/29/2014	
	204 W CEDAR STREET				
	ABBOTSFORD	WI 54405			
WIERSTER000	WIERSMA	TERRI		01/13/2014	
	PO BOX 383				
	COLBY	WI 54421			

EMPLOYEE COUNT: 2

********** End of report **********

Date Updated: 2/14/2014

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LAST NAME	FIRST NAME	POSITION	APPROVED
Albright ,	Carmen	Teacher Aide Substitute	8/19/2013
Anderson ,	Chell	Substitute Teacher	9/17/2012
Blair ,	Sara	Clerical Sub	2/22/2001
Blume ,	Jennifer	Substitute Teacher	12/16/2013
Brodhagen ,	Eric	Substitute Teacher	9/16/2013
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Busse ,	Sandra	Teacher Assistant & Food Service Substitutes	11/19/2007
Dunst ,	Roxann	Substitute Teacher	9/19/2011
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Goessl ,	Cody	Substitute Teacher	11/19/2012
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Haunschild ,	Susan	Substitute Teacher	1/27/2009
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hoose ,	Pamela	Substitute Teacher	10/15/2012
Horacek ,	Samantha	Subsitute Teacher & Support Staff	12/16/2013
Hosler ,	Russell	Substitute Teacher	9/19/2011
Johnson ,	Julie	Teacher Assistant	9/19/2011
Karsten ,	Susan	Substitute Teacher	1/21/2008
Knautz ,	Paul	Substitute Teacher	9/19/2011
Krautkramer ,	Jessica	Substitute Teacher	3/18/2013
Krebs ,	William	Substitute Teacher	11/18/2013
Landwehr ,	Lita	Substitute Teacher	8/1/2002
LaVenture ,	Vickie	Substitute Teacher	2/17/2014
Maki ,	Carol	Clerical Sub	12/15/2008
Meyer ,	James	Substitute Teacher	9/19/2011
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
Missling ,	David	Substitute Teacher	9/9/2003
O'Konski ,	Renae	Subsitute Teacher	11/19/2007
Otten ,	Tabitha	Substitute Teacher	11/20/2006
Renderman ,	Rachel	Substitute Teacher	1/16/2012
Rondorf ,	Randy	Substitute Teacher	8/1/2003
Stieber ,	Johanna	Subsitute Teacher	9/20/2010
Thell ,	Emily	Substitute Teacher	9/17/2012
Thew ,	Richard	Substitute Teacher	9/15/2008
Thill ,	Michael	Substitute Teacher	8/20/2012
Thomas ,	Justin	Substitute Teacher	11/22/2010
Tomczyk ,	Callie	Substitute Teacher	11/19/2012
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
Werner ,	Sandra	Substitute Teacher	11/18/2013
Wojner ,	Kristine	Substitute Teacher	3/18/2013
Zuraski ,	Angie	Food Service Substitute	4/16/2012
ADDITIONS FOR THE CURRENT MONTH			

6H

School District of Abbotsford
Field Trip Authorization

Date: January 16, 2014

Date of Trip: May 3, 2014 Time 8:00 to 3:45 All Day X

Class or Organization: Spanish Club Members.
Anticipated number of students attending: 37

Advisor(s): Ms. Kraus

Destination: Festival of Nations in St. Paul, MN

Purpose of Trip: The Festival of Nations is designed to bring Americans of all backgrounds together – native and naturalized citizens alike – to share the ties with our past and take pride in the richness of diverse cultures in our community. At the Festival of Nations, we are able to renew a sense of dignity in our respective ethnic heritage. At the same time we have the opportunity to develop an appreciation, rather than just toleration, of the culture of others as we build for the future together.

Curriculum Objectives:

- Students will take pride in the richness of diverse cultures in our community.
- Students will experience a sense of dignity in our respective ethnic heritage in a fun and festive atmosphere.
- Students will be able to shop the International Bazaar, watch Folk Artisans, dine at Ethnic Cafes, enjoy continuous entertainment from dance groups with authentic ethnic choreography, and visit creative Cultural Exhibits.
- Participation counts toward Activity requirements for the Global Achievement certificate.

Career Awareness/school to work objectives: see above

Mode of Transportation: (circle) (Bus) School Van Van Personal Vehicle

Teacher/Advisor Signature (date) Teacher/Advisor Signature (date)

Principal's signature 2/10/14 (date)

Reminder: If you plan to go out of state, the field trip must have prior approval of the Board of Education.

Superintendent's signature 2-11-14 (date)

6H

To: The School District of Abbotsford Board Members

From: Ken Martine, Lori Eisch

Re: Out of State Field Trip

The fifth grade classes from Abbotsford Elementary are requesting school board approval for an out of state field trip to the Science Museum of Minnesota. The fifth grade class has made this trip annually for several years. The exhibits change each year and the students are constantly challenged with many hands on activities during their time at the museum. The class would also be attending an Omnitheater film. The trip is planned for Tuesday, April 15th. Supplementary funding for the trip has been requested and approved from the Abbotsford Education Foundation to aid in reducing the cost of student tickets. I have attached a tentative schedule of our day. Thank you for your consideration.

Ken Martine, Lori Eisch

Science Museum Schedule

7:30 AM. - Depart for Museum
9:45 AM - Arrive at Museum
9:45 AM. - 11:00 AM - Viewing Exhibits
11:00 AM. - 11:30 AM. - Lunch
11:30 AM. – 12:00 Noon – Viewing Exhibits
12:00 Noon - 1:00 PM. - Omnitheater presentation
1:00 PM. - 3:00 PM. - Viewing Exhibits
3:00 PM – Depart for Abbotsford
5:30 PM – Arrive at Abbotsford

6J

To: School Board
From: Lori Huther
Re: Valedictorians and Salutatorian for Abbotsford High School
Date: February 1, 2014

Abbotsford High School is proud to announce the Valedictorian and Salutatorian for the Class of 2014. The 2014 Valedictorian is Dakota Rau. Dakota Rau is the son of Tim and Jill Rau. He earned a 4.0. The 2014 Salutatorian is Kaitlyn Belanger, daughter of Darrell and Kris Belanger. She earned a 3.955 GPA.

Dakota Rau also participated in numerous extracurricular and volunteer activities. Among Dakota's accomplishments are leadership roles as the National Honor Society President, Band, Student Senate, FBLA, and FFA Reporter. He also participated in Jazz Band, Honors Band, Track and Cross Country.

Outside of school, Dakota has worked at the June Dairy Breakfast, participated in the Abbotsford Christmas Parade, and worked for and donated blood for community blood drives.

Dakota plans to attend UW Madison for Pharmacy.

In addition to having a superb academic record, Kaitlyn Belanger has participated in various organizations and extracurricular activities throughout high school. These include National Honor Society Vice President, Band, BLAST, Student Senate, Spanish Club, and FBLA President. She also participated in Cross Country and Track. She made it to state in Track.

Kaitlyn also helps her community by donating for community blood drives, helping with various church activities including teaching Sunday school, walking in the Community Care walk, and collecting money for the food pantry.

Kaitlyn plans to attend UW Eau Claire for Nursing.

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6K

SCHOOL DISTRICT OF ABBOTSFORD

PARENT TRANSPORTATION CONTRACT
LIMITED SERVICES CONTRACT

Jason Sutton
F1894 Elderberry Road
Abbotsford, WI 54405
Re: [redacted]

For transportation services to and from Abbotsford Middle/Senior High, Abbotsford, WI, to student's home.

Pursuant to Wisconsin Statute 121.55, the following contract, conditions, and compensation are proposed effective immediately in the matter of transporting [redacted] to and from school until it is determined can be transported using bus services provided by the district.

The parties agree upon the IRS mileage reimbursement amount of $0.56 per mile for transporting [redacted] to and from school. Each round trip is a total of twenty (21.5) miles as per Mapquest. Payment per trip $12.04. Total mileage reimbursement per day for student to and from school is $24.08. The parties also agree to pay Jason Sutton ten dollars ($10.00) per day in addition to the mileage reimbursement for his services.

The following conditions apply:

- Parent will keep a daily transportation log (except for days the student is absent) and submit to the district Administrative Assistant JoAnn Lewandowski on the 15th and 30th of the month. Payments will be made on the 15th and last day of each month for the previous time period submissions.

FOR THE ABBOTSFORD BOARD:
Board of Education President or Clerk
School District of Abbotsford
PO Box A
Abbotsford, WI 54405

_____
Signature

_____
Date

FOR THE PARENT:
Jason Sutton
F1894 Elderberry Road
Abbotsford, WI 54405

_____
Signature

_____
Date

Recorded in Board of Education Minutes of February 17, 2014

Pc: File
MCCDEB

7A

SCHOOL DISTRICT OF ABBOTSFORD
GRADUATION REQUIREMENTS

345.6

Graduation diplomas awarded by the School District of Abbotsford shall be based on learning achievement rather than on the amount of time students spent in attendance.

Each student successfully completing a prescribed Abbotsford High School Program shall, upon the recommendation of the High School Principal and approval of the School Board, be presented with a diploma certifying graduation. Diplomas will be signed by the principal, the district administrator and the school board president.

The ~~prescribed~~ credit requirements for an Abbotsford High School diploma shall ~~consist of~~ include the following twenty-four (24) credits ~~to include~~:

4 credits of English
3 credits of Social Science
3 credits of Mathematics
2 credits of Science
1 1/2 credits of Physical Education
1 credit of Computer Applications
½ credit of Personal Finance
9 credits of electives

Beginning with the graduating class of 2017, the credit requirements for an Abbotsford High School diploma shall include the following twenty-four (24) credits:

4 credits of English
3 credits of Social Science
3 credits of Mathematics
3 credits of Science
1 1/2 credits of Physical Education
1 credit of Computer Applications
½ credit of Personal Finance
8 credits of electives

State mandated 1/2 credit of health and civics is fulfilled by the required course in ~~junior high~~ middle school.

All students are required to take a minimum of six credits per year. Only in special cases, after consultation with the counselor and principal, will students be allowed to take less than the normal load.

Policy adopted: December 17, 1990
Revised/Adopted: February 20, 2006
Revised:

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

Policy adopted December 17, 1990

Rural Virtual Academy High School
Consortium High School Graduation Requirements

	DPI Required	Abbotsford	Antigo	Auburndale	Colby	Medford	Merrill	Mosinee	Prentice	Rib Lake	Spencer	Stratford	Tomah	**RVAHS**
English	4	4	4	4	4	4		4	4	4	4	4	4	**4**
Social Studies	3	3	3	3	3.5	3		3.5	3	3	3	3	3	**3**
Math	3	3	2	3	3	3		2	2	2	2	2	3	**3**
Science	3	2	2	3	3	2		2	2	2	2	2	3	**3**
Phy-Ed	1.5	1.5	1.5	1.5	1.5	1.5		1.5	1.5	2	1.5	1.5	1.5	**1.5**
Health	0.5	--	0.5	0.5	0.5	0.5		0.5	0.5	0.5	0.5	0.5	0.5	**0.5**
Computers	--	1	--	0.5	--	0.5		--	0.5	0.5	--	--	--	**--**
Personal Finance	--	0.5	--	0.5	--	--		--	0.5	--	--	--	--	**--**
Fine Arts	--	--	--	0.5	--	0.5		--	--	1	--	--	2	**--**
Vocational	--	--	--	0.5	--	0.5		--	--	1	--	--	--	**--**
Careers	--	--	--	--	--	--		--	0.25	--	--	--	--	**--**
Living Skills	--	--	--	--	--	0.25		--	--	--	0.5	--	--	**--**
Electives	--	9	9	8	8.5	8		8.5	10.5	8	10.5	13	9.5	**8.5**
Total	**15**	**24**	**22**	**25**	**24**	**23.75**		**22**	**24**	**24**	**24**	**26**	**26.5**	**23.5**

Notes:
The DPI encourages 8.5 elective credits.
The health requirement can be completed in grades 7-12.
The consortium schools credit requirements were collected before Wisconsin passed Act 63 which increased the number of math and science credits required from 2 to 3.

Fd	Obj	Obj	February 2012-13 Monthly Activity	February 2013-14 Monthly Activity	2013-14 Revised Budget	2013-14 FY Activity	Unencumbered Balance	2013-14 FYTD Unencumbered Bal
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,000.00	422.50	2,577.50	2,577.50
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	106.71	0.00	7,858.00	2,610.52	5,247.48	5,247.48
10	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10	355	TELEPHONE & TELEGRAPH	161.17	0.00	3,200.00	0.00	3,200.00	3,200.00
10	---	ELEMENTARY SCHOOLS	267.88	0.00	14,058.00	3,033.02	11,024.98	11,024.98
10	310	PURCHASED PERSONAL SERVICES	4,069.40	1,411.60	34,742.00	14,398.40	20,343.60	20,343.60
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	4,041.29	3,314.63	45,526.00	15,518.78	30,007.22	30,007.22
10	353	POSTAGE/CARTAGE	184.99	0.00	9,000.00	5,987.09	3,012.91	3,012.91
10	355	TELEPHONE & TELEGRAPH	244.02	0.00	4,500.00	0.00	4,500.00	4,500.00
10	---	MIDDLE/SENIOR HIGH SCHOOLS	8,539.70	4,726.23	93,768.00	35,904.27	57,863.73	57,863.73
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	400.00	1,150.00	1,150.00
10	341	PUPIL TRAVEL	0.00	0.00	7,187.00	0.00	7,187.00	7,187.00
10	---	SUMMER SCHOOL	0.00	0.00	10,687.00	400.00	8,337.00	8,337.00
10	310	PURCHASED PERSONAL SERVICES	23,278.63	28,204.03	366,722.00	235,276.79	131,445.21	131,445.21
10	331	GAS FOR HEAT	7,911.10	12,156.57	125,000.00	36,110.51	88,889.49	88,889.49
10	336	ELECTRICITY FOR OTHER THAN HEA	9,210.98	235.30	110,000.00	53,597.63	56,402.37	56,402.37
10	337	WATER	1,705.80	1,310.80	18,000.00	12,639.00	5,361.00	5,361.00
10	338	SEWERAGE	1,917.35	1,659.10	23,000.00	12,776.15	10,223.85	10,223.85
10	341	PUPIL TRAVEL	27,067.24	25,554.24	238,032.00	183,237.01	54,794.99	54,794.99
10	348	VEHICLE FUEL	548.16	375.10	6,000.00	2,243.76	3,756.24	3,756.24
10	353	POSTAGE/CARTAGE	0.00	28.97	1,021.54	652.22	369.32	369.32
10	355	TELEPHONE & TELEGRAPH	110.64	654.59	7,740.00	5,863.68	1,876.32	1,876.32
10	381	PAYMENT TO MUNICIPALITY	484.30	507.36	5,800.00	3,876.22	1,923.78	1,923.78
10	---	DISTRICT-WIDE	72,234.20	70,686.06	901,315.54	546,272.97	355,042.57	355,042.57
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27	---	MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27	310	PURCHASED PERSONAL SERVICES	0.00	31.50	1,253.00	1,233.00	20.00	20.00
27	341	PUPIL TRAVEL	1,039.92	2,160.00	20,386.64	12,175.00	8,211.64	8,211.64
27	---	DISTRICT-WIDE	1,039.92	2,191.50	21,639.64	13,408.00	8,231.64	8,231.64
39	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80	310	PURCHASED PERSONAL SERVICES	0.00	0.00	750.00	245.00	330.00	330.00
80	353	POSTAGE/CARTAGE	0.00	0.00	200.00	0.00	200.00	200.00
80	---	DISTRICT-WIDE	0.00	0.00	950.00	245.00	530.00	530.00

Fd	Obj	Obj	February 2012-13 Monthly Activity	February 2013-14 Monthly Activity	2013-14 Revised Budget	2013-14 FY Activity	Unencumbered Balance	2013-14 FYTD Unencumbered Bal
99	310	PURCHASED PERSONAL SERVICES	0.00	0.00	13,000.00	500.00	12,500.00	12,500.00
99	331	GAS FOR HEAT	100.28	214.27	1,000.00	519.26	480.74	480.74
99	336	ELECTRICITY FOR OTHER THAN HEA	141.99	9,585.29	1,500.00	10,126.80	-8,626.80	-8,626.80
99	341	PUPIL TRAVEL	0.00	0.00	1,200.00	0.00	1,200.00	1,200.00
99	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99	355	TELEPHONE & TELEGRAPH	681.94	-115.82	9,000.00	2,823.95	6,176.05	6,176.05
99	381	PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	66.64	-66.64	-66.64
99	---	MIDDLE/SENIOR HIGH SCHOOLS	924.21	9,683.74	25,700.00	14,036.65	11,663.35	11,663.35
		Grand Expense Totals	83,005.91	87,287.53	1,068,118.18	613,299.91	452,693.27	452,693.27

Number of Accounts: 108

********** End of report **********

2013-2014 Budget Projection-NTC Marketing Fundamentals Certificate Consortium					
***Based on a .375 FTE**	***ESTIMATED***				
Salary:			$ 16,000.00		$ 16,000.00
Benefits:			$ 5,000.00		$ 5,000.00
Textbooks					$2,600.00
Supplies					$ 1,000.00
			Total:		**$ 24,600.00**
		Commitment/Participation Fee:			**$ 10,000.00**
		Five Schools: AB, CO, LOY, SP, ST			
		Per Pupil Cost Remaining:			**$ 14,600.00**
Per Pupil Cost Based on 12 Enrolled Students:					$2,920.00

Estimated Costs for 2013-2014				
School	Students	Participation Fee	Student Fee	Total
Abbotsford	1	$ 2,000.00	$ 2,920.00	$ 4,920.00
Loyal	1	$ 2,000.00	$ 2,920.00	$ 4,920.00
Spencer	0	$ 2,000.00	$ -	$ 2,000.00
Stratford	0	$ 2,000.00	$ -	$ 2,000.00
Colby	3	$ 2,000.00	$ 8,760.00	$ 10,760.00

*The Abbotsford School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2014.

*The above figures are a preliminary budget for costing and budgeting purposes.

*Variables include the number of students each school sends, along with final salary and fringe package for the instructor.

8A(2)

2013-2014 Budget Projection-NTC Health Academy Certificate Consortium					
***Based on a .375 FTE**		***ESTIMATED***			
Salary:			$ 18,500.00		$ 18,500.00
Benefits:			$ 3,800.00		$ 3,800.00
Textbooks					$2,600.00
Supplies					$ 1,000.00
			Total:		**$ 25,900.00**
		Commitment/Participation Fee:			**$ 10,000.00**
		Five Schools: AB, CO, LOY, SP, ST			
		Per Pupil Cost Remaining:			**$ 15,900.00**
Per Pupil Cost Based on 12 Enrolled Students:					$1,590.00
Estimated Costs for 2013-2014					
School	Students	Participation Fee		Student Fee	Total
Abbotsford	5	$ 2,000.00		$ 7,950.00	$ 9,950.00
Loyal	3	$ 2,000.00		$ 4,770.00	$ 6,770.00
Spencer	2	$ 2,000.00		$ 3,180.00	$ 5,180.00
Stratford	0	$ 2,000.00		$ -	$ 2,000.00
Colby	0	$ 2,000.00		$ -	$ 2,000.00
*The Abbotsford School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2014.					
*The above figures are a preliminary budget for costing and budgeting purposes.					
*Variables include the number of students each school sends, along with final salary and fringe package for the instructor.					

8A(3)

DISTRICT: Abbotsford | 7 | 6-Feb-14

DATA AS OF 11/19/2013 - 8:15 AM

Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 13-14 Revenue Limit

2013-14 General Aid Certification (13-14 Line 12A, src 621)	+	5,307,247
2013-14 Computer Aid Received (13-14 Line 17, Src 691)	+	11,808
2013-14 Hi Pov Aid (13-14 Line 12B, src 628)	+	41,620
2013-14 Fnd 10 Levy Cert (13-14 Line **18**, Src 211)	+	1,163,537
2013-14 Fnd 38 Levy Cert (13-14 Line 14B, Src 210)	+	0
2013-14 Fnd 41 Levy Cert (13-14 Line 14C, Src 210)	+	0
2013-14 Aid Penalty for Over Levy (13-14 FINAL Rev Limit Worksheet)	-	0
2013-14 Penalty for Unspent Energy Exemption (13-14 FINAL Rev Limit W	-	0
2013-14 Total Levy for All Levied Non-Recurring Exemptions*	-	26,268
NET 2013-14 Base Revenue (LINE 1)	=	**6,497,944**

*For 2013-14 Non-Recurring Exemptions Levy Amount, enter actual amount **for which district levied**; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(11+.4ss)+(12+.4ss)+(13+.4ss) / 3 = **680**

	2011	2012	2013
Summer fte:	26	27	31
% (40,40,40)	10	11	12
Sept fte:	658	685	665
Total fte	668	696	677

660

Line 6: Curr Avg:(12+.4ss)+(13+.4ss)+(14+.4ss) / 3 = **680**

	2012	2013	2014
Summer fte:	27	31	31
% (40,40,40)	11	12	12
Sept fte:	685	665	655
Total fte	696	677	667

Summer and Fall 2014 Membership must be estimated.

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (**Line 2 - Line 6,** if > 0)

X 1.00 =

X (Line 5, Maximum 2014-2015 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **0**

Line 17 = A X (Line 16 / C) *(to 8 decimals)* (Rounds to Dollar)

2014 Property Values (October 1, 2014 Values from DOR)

A. 2014 Exempt Computer Property Valuation	**Required**	+	0
B. 2014 TIF-Out Tax Apportionment Equalized Valuation		+	177,116,869
C. 2014 TIF-Out Value plus Exempt Computers (A + B)		=	180,000,000

Computer aid replaces a portion of proposed Fund 10 Levy

2014-2015 Revenue Limit Worksheet

1.	2013-14 Base Revenue (Funds 10, 38, 41)	(from left)	6,497,944
2.	Base Sept Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	680
3.	2013-14 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,555.80
4.	2014-15 Per Member Change (A+B)		75.00
	A. Allowed Per Pupil Change (+$0.00/Member)	75.00	
	B. Low Rev Incr ((**9,100** - (3 + 4A))-4C) **Not < 0**	0	
	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5.	2014-15 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,630.80
6.	Current Membership Avg (12+.4ss, 13+.4ss, 14+.4ss/3)	(from left)	680
7.	2014-15 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	6,548,944
	A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	6,548,944	
	B. Hold Harm Non-Recurr Exemption	0	
8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	50,000
	A. Prior Year Carryover	0	
	B. Transfer of Service (if negative, include sign)	50,000	
	C. Transfer of Territory (if negative, include sign)	0	
	D. Federal Impact Aid Loss (2012-13 to 2013-14)	0	
	E. Recurring Referenda to Exceed (If 2014-15 is first year)	0	<<Enter if not pre-filled
9.	2014-15 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,598,944
10.	Total 2014-15 Non-Recurring Exemptions (A+B+C+D+E)		0
	A. Non-Recurring Referenda to Exceed 2014-15 Limit	0	<<Enter if not pre-filled
	B. Declining Enrollment Exemption for 2014-15 (from left)		
	C. Energy Efficiency Exemption for 2014-15	0	<<Enter if not pre-filled
	D. Adjustment for Refunded or Rescinded Taxes for 2014-15	0	
	E. Prior Year Open Enrollment (uncounted pupils)	0	
11.	2014-15 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,598,944
12.	Total Aid to be Used in Computation (12A + 12B)		5,272,828
	A. 2014-15 October 15 General Aid	5,231,208	
	B. State Aid to High Poverty Districts (not all dists)	41,620	
	DISTRICTS WILL NEED TO PROJECT AN OCTOBER 15, 2014 AID ESTIMATE.		
13.	**Allowable Limited Revenue:** (Line 11 - Line 12)		**1,326,116**
	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14.	**Total Limited Revenue To Be Used** (A+B+C)	Not >line 13	1,326,116
	Entries Required Below: Amnts Needed by Purpose and Fund:		
	A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,326,116	(Proposed Fund 10)
	B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	0	(to Budget Rpt)
	C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15.	Total Revenue from Other Levies	(A+B+C+D):	767,075
	A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	767,075	
	B. Community Services (Fnd 80 Src 210)	0	(to Budget Rpt)
	C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16.	Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,316,116	2,093,191
17.	Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	10,000
18.	**Fnd 10 Src 211 (Ln 14A-Ln 17), 2014-15 Budget**		**1,316,116**
	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19.	**Total Fall, 2014 All Fund Tax Levy** (14B + 14C + 15 + 18)		**2,083,191**
	Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.01176167
20.	Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		767,075

CELL COLOR KEY: Auto-Calc | DPI Data | District Enters

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

8B(2)
M/SR HIGH

Acct.		Budget	Teacher	Description
551	$	287.00	Weideman	Equipment Additions- Projector for library
551	$	1,250.00	Schindler	Equipment Additions- Updating sound/recording equipment. General music percussion equipment.
551		$149.00	Dallman	Equipment Additions- 10 count calculators (yellow w/case)
551	$	600.00	McCain	Equipment Additions- 5 count TI-84 Plus calculators
551	$	553.08	Kolar	Equipment Additions- High back chair, utility table, electric pencil sharpner, ~~whiteboard markers,~~ 3 Headphones
561	$	1,250.00	Barth	Equipment Replacement as Needed
561		$2,000.00	Novak	Equipment Replacement as Needed- Additional new/used band equipment as needed.
310	$	1,500.00	Weideman	Personal Services
310	$	500.00	Schindler	Personal Services
310	$	5,100.00	Barth	Personal Services
310	$	1,650.00	Novak	Personal Services
341	$	600.00	Larson	Pupil Travel
341	$	200.00	Huther	Pupil Travel
341	$	529.16	Schindler	Pupil Travel
341	$	963.33	Novak	Pupil Travel
341	$	450.00	McCain	Pupil Travel
341	$	300.00	Kloth-den Otter	Pupil Travel
342	$	500.00	Huther	Employee Travel
342	$	1,200.00	Barth	Employee Travel
342	$	200.00	Ruesch	Employee Travel
342	$	266.00	Anderson	Employee Travel
342	$	1,295.00	Kloth-den Otter	Employee Travel
345	$	288.00	Larson	Pupil Lodging and Meals
345	$	4,494.00	Kloth-den Otter	Pupil Lodging and Meals
353	$	9,000.00	Schindler	Postage
411	$	200.00	Hallstrand	Supplies
411	$	300.00	Larson	Supplies
411	$	2,900.00	Englebretson	Supplies
411	$	1,045.00	Huther	Supplies
411	$	100.00	Schunk	Supplies
411	$	556.50	Weideman	Supplies
411	$	3,000.00	Schindler	Supplies
411	$	3,150.00	Ruesch	Supplies
411	$	3,570.00	Ruesch	Supplies
411	$	945.00	Anderson	Supplies
411	$	4,850.00	Novak	Supplies
411	$	525.00	Steinke	Supplies
411	$	248.00	Dallmann	Supplies
411	$	300.00	McCain	Supplies
411	$	1,256.53	Jackson	Supplies
411	$	75.00	Lemke	Supplies
411	$	215.54	Kolar	Supplies
411	$	3,550.00	Kloth-den Otter	Supplies
413	$	220.00	Weideman	Computer Supplies
413	$	500.00	Anderson	Computer Supplies
417	$	154.00	Hallstrand	Paper
417	$	3,000.00	Ruesch	Paper
417	$	2,400.00	Ruesch	Paper
419	$	500.00	Ruesch	Misc. Other Supplies
420	$	2,000.00	Schindler	Apparel
420	$	2,000.00	Novak	Apparel
431	$	330.00	Weideman	Audiovisual Media
431	$	250.00	Novak	Audiovisual Media
431	$	63.00	Kolar	Audiovisual Media
432	$	240.20	Larson	Library Books
432	$	8,890.00	Weideman	Library Books
433	$	300.00	Weideman	Newspapers
434	$	199.00	Hallstrand	Periodical
434	$	1,371.00	Weideman	Periodical

435	$	150.00	Schindler	Instructional Computer Software
435	$	8,530.00	Ruesch	Instructional Computer Software
435	$	140.00	Novak	Instructional Computer Software
439	$	300.00	Weideman	Other Media
471	$	200.00	Schunk	Textbooks
471	$	444.16	Lemke	Textbooks
472	$	1,188.00	Larson	Workbooks
472	$	200.00	Schunk	Workbooks
472	$	442.75	Anderson	Workbooks
472	$	296.67	Lemke	Workbooks
480	$	1,250.00	Huther	Non-Instructional Computer Software
480	$	450.00	Weideman	Non-Instructional Computer Software
480	$	2,609.00	Barth	Non-Instructional Computer Software
490	$	150.00	Hallstrand	Other Non-Capital Items
490	$	100.00	Huther	Other Non-Capital Items
551	$	200.00	Huther	Equipment Additions
941	$	375.00	Larson	District Dues/Fees
942	$	450.00	Larson	Judge Fees
942	$	215.00	Huther	Employee Dues/Fees
942	$	600.00	Barth	Employee Dues/Fees
942	$	30.00	Anderson	Employee Dues/Fees
943	$	300.00	Larson	Pupil Dues/Fees
943	$	800.00	Huther	Pupil Dues/Fees
943	$	2,700.00	Schindler	Pupil Dues/Fees
943	$	1,000.00	Anderson	Pupil Dues/Fees
943	$	2,500.00	Novak	Pupil Dues/Fees

8B(2)
Elementary

2014-15 Elementary Budget

Fund	2014-15	2013-14	2012-13	2011-12
341-Field Trips	7277.37	7771.2	$6,815.71	$7,265.55
411-Supplies	18387.25	16115.3	17008.24	$15,823.39
434-Weekly News	1948.14	2270.97	2401.84	$3,447.43
471-Textbooks	1000	1000	$2,945.05	$1,162.72
472-Workbooks	11262	14994.89	$9,143.51	$11,491.51
551-Equipment Addition	3473.8	3000	$3,000	$3,851
561-Equipment Replacement	3000	3000	$3,000	$3,000
Total	46,348.56	48152.36	44314.35	$46,041.60
471-Elementary Textbook Adoptions				$40,000-Language Arts

2014-15 Budget Elementary

Grade Level	341	471	472	551	561	Total
4K	$422.88			473.8		
K	$503.56		$2,007.00			
1st	253.80		1,375.00			
2nd	760.80		2,065.00			
3rd	1,014.90		1,657.50			
4th	1,754.40		1,657.50			
5th	2,016.75		1,500.00			
Librarian	220.28					
Principal	330.00	1,000.00	1,000.00	3,000.00	3,000.00	
Total 2014-15	7,277.37	1,000.00	11,262.00	3,473.80	3,000.00	26,013.17
Total 2013-14	7,771.20	1,000.00	14,994.89	3,000.00	3,000.00	29,766.09
Total 2012-13	6,815.71	2,945.05	9,143.51	3,000.00	3,000.00	24,904.27

2014-15 Budget Elementary

Total 2011-12	$7,265.55	$1,162.72	$11,491.51	$3,851	$3,000	$26,770.78
		$40,000 LA				$40,000 LA
Total 2010-11	$6,742.14	$1,364.39	$12,030.74	$3,000	$5,075.31	$28,212.58
		$30,000 LA				$30,000 LA
Total 2009-10	$6,508.32	$43,052.50	$12,807.63	$3,848.04	$5,450.59	$31,667.08
		$40000 Math				$40,000

2014-15 Elementary Equipment Additions and Replacement Requests

Equipment Additions

Principal	$3000	Equipment if needed.
4K	$473.80	12 New rest mats at appr. $31.50 each plus shipping.

Equipment Replacement

Principal	$3000	Equipment if needed.

8B(3)

Service Contract Estimate 2014-2015

C·E·S·A 10
Cooperative Educational Service Agency

NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Mike Haynes, Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI 54729

Abbotsford School District

Business Services

Code	Service	Local Cost	Grants	Total
BS 1	Coop Purchasing	880		880
BS 2	Data Processing-Financial Services	0		0
BS 3	Data Processing-Student Services	0		0
BS 4	Delivery Services	1,200		1,200
	Total Business Services	*$2,080*	*$0*	*$2,080*

Educational Technology Services

Code	Service	Local Cost	Grants	Total
ET 1	Leadership	4,430		4,430
ET 2	Consulting and Staff Development	8,990		8,990
ET 3	Distance Learning			
ET 3-1	CADENC	0		0
ET 3-2	CWETN	12,110		12,110
ET 3-3	Project CIRCUIT	0		0
ET 3-4	WIN	0		0
ET 3-5	Video Services	0		0
ET 4	Technical Support Specialist	0		0
ET 5	NIBS	0		0
ET 6	Instructional Media Center	0		0
ET 7	Big Rivers Library Consortium	0		0
	Total Educational Technology Services	*$25,530*	*$0*	*$25,530*

Facilities Management Services

Code	Service	Local Cost	Grants	Total
FM 1	Environmental Health and Safety	0		0
FM 2	Energy Management Program	0		0
	Total Facilities Management Services	*$0*	*$0*	*$0*

Instructional Services

Code	Service	Local Cost	Grants	Total
IS 1	Leadership	6,201		6,201
IS 2	Alternative Education	0		0
IS 3	Career and Technical Education	3,076		3,076
IS 4	Curriculum, Assessment & Instruction Support	16,320		16,320
IS 5	District Instructional Support	0		0
IS 6	Gifted and Talented	0		0
IS 7	Educator Effectiveness	0		0
IS 8	PI 34 Support	0		0
IS 9	STEM Leadership	3,008		3,008
IS 10	Accountability Data Services	1,500		1,500
	Total Instructional Services	*$30,104*	*$0*	*$30,104*

Service Contract Estimate 2014-2015

Abbotsford School District

NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Mike Haynes, Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI 54729

Special Education Services				
Code	**Service**	**Local Cost**	**Grants**	**Total**
SE 1	Leadership	0		0
SE 2a	Administration Support	0		0
SE 2b	Early Childhood Admin Support	0		0
SE 3	Foster Grandparents	1,200		1,200
SE 4	Hearing Impaired Services			
SE 4a	HI Teacher	0		0
SE 4b	Educ. Interpreter/Aide	0		0
SE 4c	Educ. Audiology - Basic	0		0
SE 4d	Educ. Audiology - Services	0		0
SE 5	In-District Personnel			
SE 5a	*Learning Disabilities*	0		0
SE 5b	*EBD*	0		0
SE 5c	*Early Childhood*	0		0
SE 5d	*Speech/Language*	0		0
SE 5e	*CDB*	0		0
SE 5f	*Cross Categorical*	0		0
SE 5g	*School Social Worker*	0		0
SE 5h	*School Nurse*	0		0
SE 6	Nursing Services	0		0
SE 7	Occupational Therapy	0		0
SE 8	Physical Therapy	0		0
SE 9	Professional Development	0		0
SE 10	Program Consultation	0		0
SE 11a	School Psychologist Services	0		0
SE 11b	School Psychologist Support	0		0
SE 11c	SEEDS Software/Support	0		0
SE 12	Vision-Impaired Services	0		0
	Total Special Education Services	*$1,200*	*$0*	*$1,200*

Total Services:	**$58,914**	**$0**	**$58,914**
Average Daily Membership (ADM):	**$1,828**		**$1,828**
TOTAL COSTS:	**$60,742**	**$0**	**$60,742**

Signature _____ Date _____

9A

SCHOOL DISTRICTOF ABBOTSFORD **535.3**
JOB SHARING

Job sharing shall be defined as two (2) bargaining unit teachers sharing one (1) full-time position providing there are clear and well-defined benefits to students, the job sharers, and the School District of Abbotsford.

JOB SHARING CRITERIA:

1. Job sharing positions shall be available to teachers who have indicated to the District Administrator in writing no later than March 1st, the desire to share a position for the upcoming school year.
2. Job sharing assignments shall be limited to one position per building/per year.
3. Job sharers shall submit a written description of job sharing arrangements on a District provided form to the Building Principal for approval no later than April 1st.
4. The building principal will evaluate the proposal based upon established criteria and forward a written recommendation to the District Administrator no later than May 1st.
5. The District will not be expected to hire the job share partner, but will hire the vacated position replacement.
6. The District reserves the right to determine the position and assignment for the job sharing position.
7. Renewal of the job share will follow the same timeline with a revised or modified Plan of Service and Principal's Recommendation for the upcoming year.
8. The District reserves the right to continue or discontinue the job share upon renewal.
9. In the event more than one Job Share Proposal is received per building per school year, the District reserves the right to determine which position will be approved based on the above criteria.
10. The District may consider a "Proposal for Job Sharing Position" with one of the participants from outside the bargaining unit on an individual basis, provided it meets the established criteria. In this situation, the District will post the position and hire the job share participant according to established personnel procedures. In this case, the District reserves the right to deny the "Proposal for Job Sharing Position" for any reason. When a non-bargaining unit participant is hired, an amended "Proposal for Job Sharing Position" and "Principal's Review of Job Sharing Proposal and Recommendation" will be mutually developed and provided to the District Administrator no later than August 1st.

Policy Adopted: October 15, 2001

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

Friday, January 31, 2014

Dear Mr. Welsh,

I am writing to inform you that I would like to job share for the 2014-2015 school year. Thank you.

Sincerely,

Karen Gunderson

Karen Gunderson

Friday, January 31, 2014

Dear Mr. Welsh,

I am writing to inform you that I would like to job share for the 2014-2015 school year. Thank you.

Sincerely,

Taffy L. Hirsch

Taffy L. Hirsch

A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at http://www.abbotsford.k12.wi.us

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405

LUCAS BARTH
Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH
District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

Date: February 11, 2014
To: Sara Nelson
From: Reed Welsh, District Administrator

RE: LETTER OF INTENT – MATH (LONG-TERM SUBSTITUTE)

POSITION: Math Teacher
ASSIGNMENT: Long Term Substitute
DUTIES: Those contained in the teacher job description of the School District of Abbotsford and as directed by the building principal.
TERM: January 29, 2014 through the end of the second semester of the 2013-2014 school year.
HOURS: 7:45 am – 3:45 pm
DAYS: School Year Calendar
SALARY: Long-Term Substitute @ $90.00/day until the 10th consecutive day; then Per Diem of **$197.86 per day.**

The following items are needed for your personnel file.

1. **Completion of a District Application Form**: We have your completed application form.
2. **Passing a Pre-Employment Physical/TB test:** The results of a health examination must be received as soon as possible. A physical form is enclosed. We ask that you go to the Marshfield Clinic, Colby/Abbotsford center on Highway 13 in Colby. Tell them you need a school physical required by the School District of Abbotsford and they will bill us directly.
3. **Criminal Background Check**: The results of a criminal background check must be received and approved. In accordance with state law, pending charges or convictions will not be used or considered unless they are substantially related to circumstances of the particular job.

Please let me know if you have any questions.

Your employment with the School District of Abbotsford is scheduled to be approved by the Board of Education at its February 17th, regular, monthly meeting. **This Letter of Intent needs to be signed and returned to the District office by Friday February 14th for completion of your personnel file.**

My signature indicates acceptance of this offer of long-term substitute employment with the School District of Abbotsford.
For a Criminal Background Check, please provide your date of birth:_____

And Driver's License Number_____

Employee Signature_____ Date_____

PC: File, Payroll, Barth

9D

A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at http://www.abbotsford.k12.wi.us

• COMMUNITY • FAMILY • EDUCATION •

LUCAS BARTH
Middle/High School Principal
307 N 4th Avenue, PO Box 70
Abbotsford WI 54405
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH
District Administrator
510 W Hemlock Street, PO Box 70
Abbotsford WI 54405
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
510 W Hemlock Street, PO Box A
Abbotsford WI 54405
Telephone: (715) 223-4281
Fax: (715) 223-0691

RECEIVED
1/21 2014
BY: R.W.

Tuesday, January 21, 2014

Dear Mr. Welsh:

I recently became aware of the opening for an assistant track coach and am notifying you of the submission of my application. I look forward to being considered for the position as I'd love to continue contributing to the Abbotsford School District outside of the classroom.

My experience in track and field included one high school season where I qualified for the sectional competition in the shot put. This experience allowed me to gain an understanding of the team dynamics of this sport, in addition to the individual determination needed to succeed. Although my experience may seem limited, I know I can be an asset to the coaching staff.

Please let me know if you require additional documents for your review. I look forward to talking with you about the possibility of joining the coaching staff. Thank you for your consideration.

Thank you,

Kelsey Anderson

Kelsey Anderson
Business and Marketing Educator

Wisconsin Department of Public Instruction • School of Recognition 2012-13

10
DAYS/HOURS CALCULATIONS

2013-2014 CALENDAR-SCHOOL DISTRICT OF ABBOTSFORD

AUGUST 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6		8	9	10
11	12	13	14	15	16	17
18						24
25						31

SEPTEMBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	20-0				

OCTOBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9		X	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	21 1 & 1	

NOVEMBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	*6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	X	X	X	30
			18-0			

DECEMBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	X	X	X	X	X	28
29	X	X			15-0	

JANUARY 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			X	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	*23		25
26	27	28	29	30	31	
					21-1	

FEBRUARY 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	20-0

MARCH 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13		15
16	17	18	19	20	21	22
23	24	25	26	27	*28	29
30	31				20-1	

APRIL 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	X	19
20	X	22	23	24	25	26
27	28	29	30		20-0	

MAY 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	X	27	28	29	30	31
			21-0			

JUNE 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	*5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30				5-0	

JULY 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	22	22	23	24	25	26
27	28	29	30	31		

August 7----------New Teacher/Mentor Orientation
August 19-23,26,27,30----------1.5 Work Day. To be worked in .5 day blocks.
August 28&29----------1.5 Inservice. To be scheduled by administration.
September 3----------**First Day of School for Students**
October 9.----------Early Release at 12:30. Parent/Teacher Conferences 1:00-9:30.
Oct ober 10----------No School. Teacher In-Service
October 11----------No School.
November 22----------Early Release at 12:30.
November 27-29----------No School. Thanksgiving Break.
December 23-January 1---------- No School. Winter Break
January 24---------- No School. Teacher In-service (.5 Workday-.5 Inservice)
February 14----------Early Release at 12:30
March 14---------- -No School. Teacher Inservice
March 28----------Early Release at 12:30.
April 18, 21- ----------No School. Spring Break.
May 17.....Graduation
May 27---------- No School. Memorial Day
June 5----------Early Release at 12:30. Last Day of School

Legend

- =No School
- * =End of Quarter
- =In-Service
- =Convention/Workday
- =Workday
- =Early Release
- =No School

Inservice Days.....4.0
Work Days.....2.0
Parent Conf. Days.....1

Student Contact Days..180
TOTAL.....187

Teachers will be on duty between 7:45 a.m. and 3:45 a.m. (3:30 on Fridays and days preceding holiday vacation.
The first inclement weather/emergency day will be forgiven.
The second inclement weather/emergency day will be made up on June 6, 2014
Further school closings due to inclement weather or emergencies may be made up at the end of the school year at the discretion of the School Board.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION
PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	1
EQUALS:	Number of days on which actual face to face instruction takes place.	179

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	415
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	0
LESS:	Recess time in excess of 30 minutes per day	12
EQUALS:	Number of <u>minutes</u> of instruction per day	373
TIMES:	Number of Days of Instruction (from above)	179
EQUALS:	Total instructional minutes per year	66,767
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	875
EQUALS:	Total number of instructional minutes per year	65,892
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,098

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION
PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	2
EQUALS:	Number of days on which actual face to face instruction takes place.	178

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	415
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	0
LESS:	Recess time in excess of 30 minutes per day	12
EQUALS:	Number of <u>minutes</u> of instruction per day	373
TIMES:	Number of Days of Instruction (from above)	178
EQUALS:	Total instructional minutes per year	66,394
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	875
EQUALS:	Total number of instructional minutes per year	65,519
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,092

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	3
EQUALS:	Number of days on which actual face to face instruction takes place.	177

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	415
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	0
LESS:	Recess time in excess of 30 minutes per day	12
EQUALS:	Number of <u>minutes</u> of instruction per day	373
TIMES:	Number of Days of Instruction (from above)	177
EQUALS:	Total instructional minutes per year	66,021
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	875
EQUALS:	Total number of instructional minutes per year	65,146
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,086

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	1
EQUALS:	Number of days on which actual face to face instruction takes place.	179

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	428
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	3
LESS:	Recess time in excess of 30 minutes per day	0
EQUALS:	Number of <u>minutes</u> of instruction per day	395
TIMES:	Number of Days of Instruction (from above)	179
EQUALS:	Total instructional minutes per year	70,705
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	865
EQUALS:	Total number of instructional minutes per year	69,840
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,164

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	2
EQUALS:	Number of days on which actual face to face instruction takes place.	178

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	428
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	3
LESS:	Recess time in excess of 30 minutes per day	0
EQUALS:	Number of minutes of instruction per day	395
TIMES:	Number of Days of Instruction (from above)	178
EQUALS:	Total instructional minutes per year	70,310
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	865
EQUALS:	Total number of instructional minutes per year	69,445
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,157

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	3
EQUALS:	Number of days on which actual face to face instruction takes place.	177

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	428
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	3
LESS:	Recess time in excess of 30 minutes per day	0
EQUALS:	Number of minutes of instruction per day	395
TIMES:	Number of Days of Instruction (from above)	177
EQUALS:	Total instructional minutes per year	69,915
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	865
EQUALS:	Total number of instructional minutes per year	69,050
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,151

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

State of Wisconsin
2013 - 2014 LEGISLATURE

LRB-1721/4
TKK:kjf:jm

(1D)

PROPOSED LEGISLATION

2013 BILL

AN ACT ***to repeal*** 115.01 (10) (b) and 121.02 (1) (f) 1.; ***to renumber*** 115.01 (10) (a); ***to renumber and amend*** 121.004 (8), 121.02 (1) (f) 2. and 121.14 (1); ***to amend*** 118.04 (4), 118.38 (2) (bm), 118.40 (8) (d) 2., 120.12 (15), 120.12 (27), 121.004 (5), 121.004 (7) (c) 1. a. and b., 121.004 (7) (cm), 121.006 (2) (a), 121.14 (title), 121.14 (2) (a), 121.23 (2) (intro.), 121.58 (4), 121.83 (2) (b) and 121.90 (3); and ***to create*** 115.001 (3m), 121.004 (8) (b), 121.14 (1) (a) 2. and 121.14 (1) (a) 3. of the statutes; **relating to:** number of school days and hours of instruction held in a school year and state aid for summer classes.

Analysis by the Legislative Reference Bureau

Under current law, each school district must hold school for 180 days each school term and must schedule at least 437 hours of direct pupil instruction in kindergarten, at least 1,050 hours of direct pupil instruction in grades one to six, and at least 1,137 hours of direct pupil instruction in grades seven to twelve. With some exceptions, the state superintendent must withhold state aid from a school district if the school district fails to hold school for 180 days. If, however, a school district holds less than 180 days of school as a result of a strike by school district employees, instead of withholding state aid from the school district, the amount of state aid is reduced to account for the amount of shared costs not incurred by the school district as a result of the strike.

BILL

This bill eliminates the requirement that a school district hold school for 180 days each year. The bill replaces the requirement that the state superintendent withhold state aid from a school district that fails to hold school for 180 days with a requirement that the state superintendent withhold state aid from a school district that fails to provide the hours of direct pupil instruction specified above.

Current law permits a school district to receive state aid for pupils who enroll in academic summer classes and laboratory periods offered by the school district if the state superintendent has determined that the classes are necessary for academic purposes. Current law also permits a school district to include in its revenue limit calculation a portion of the summer class enrollment for such necessary, academic classes and laboratory periods.

This bill permits a school district that provides year–round school to receive state aid for pupils who enroll in interim session classes and laboratory periods offered by the school district if the state superintendent has determined that the classes are necessary for academic purposes, and to include a portion of the interim class enrollment for such necessary, academic classes and laboratory periods in its revenue limit calculation. The bill defines "interim session" to mean a period of time in a school year when school is held by a school in a school district to provide direct pupil instruction.

This bill also permits a school district to receive state aid for and include in its revenue limit calculations a portion of the summer class enrollment and interim session enrollment of high school pupils and pupils in the seventh and eighth grades who complete an online summer class offered by the school district if all of the following conditions are satisfied: 1) the pupil either resides in the school district that offers the online class or is enrolled in that school district through the open enrollment program; 2) a high school pupil receives credit for completing the online class and a pupil in the seventh or eighth grade successfully completes the class; and 3) the school board of the school district that offers the online class has determined that the class fulfills a prerequisite to the receipt of a high school diploma.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 115.001 (3m) of the statutes is created to read:

115.001 **(3m)** INTERIM SESSION. "Interim session" means a period of time in a school year when school is held by a school in a school district to provide direct pupil instruction.

SECTION 2. 115.01 (10) (a) of the statutes is renumbered 115.01 (10).

SECTION 3. 115.01 (10) (b) of the statutes is repealed.

SECTION 4. 118.04 (4) of the statutes is amended to read:

118.04 **(4)** Shall not charge tuition for attendance at summer classes or interim session classes of pupils who are residents of the school district if the school board receives aid for such classes under s. 121.14 (1) (a). The school board may establish and collect reasonable fees for social, recreational, or extracurricular summer classes or interim session classes and programs which are neither credited toward graduation nor aided under s. 121.14.

SECTION 5. 118.38 (2) (bm) of the statutes is amended to read:

118.38 **(2)** (bm) The department shall promulgate rules establishing criteria for waiving the requirement to schedule at least the number of hours of direct pupil instruction specified under s. 121.02 (1) (f) ~~2.~~ if school is closed for a reason specified in s. 115.01 (10) ~~(a) 2. or 3.~~ (b) or (c).

SECTION 6. 118.40 (8) (d) 2. of the statutes is amended to read:

118.40 **(8)** (d) 2. Ensure that its teachers are available to provide direct pupil instruction for at least the applicable number of hours specified in s. 121.02 (1) (f) ~~2.~~ each school year. No more than 10 hours in any 24–hour period may count toward the requirement under this subdivision.

SECTION 7. 120.12 (15) of the statutes is amended to read:

120.12 **(15)** SCHOOL HOURS. Establish rules scheduling the hours of a normal school day. The school board may differentiate between the various elementary and high school grades in scheduling the school day. ~~The equivalent of 180 such days, as defined in s. 115.01 (10), shall be held during the school term.~~

SECTION 8. 120.12 (27) of the statutes is amended to read:

120.12 **(27)** SCHOOL CLOSINGS AND REOPENINGS. (a) Within 24 hours of a school being closed for a reason specified in s. 115.01 (10) ~~(a) 2. or 3.~~ (b) or (c) or by the

department of health services under s. 252.02 (3), notify the department. The notice shall include the reason for the closure.

(b) Within 24 hours of reopening a school that was closed for a reason specified in s. 115.01 (10) ~~(a) 2. or 3.~~ (b) or (c) or by the department of health services under s. 252.02 (3), notify the department that the school has reopened. In the notice, the school board shall include the number of days the school was closed.

SECTION 9. 121.004 (5) of the statutes is amended to read:

121.004 **(5)** MEMBERSHIP. "Membership" for any school district is the sum of pupils enrolled as reported under s. 121.05 (1) or (2), as appropriate, and the summer average daily membership equivalent for those academic summer classes, interim session classes, and laboratory periods approved for necessary academic purposes under s. 121.14 (1) (a) 1. and 2. and those online classes described in s. 121.14 (1) (a) 3.

SECTION 10. 121.004 (7) (c) 1. a. and b. of the statutes are amended to read:

121.004 **(7)** (c) 1. a. A pupil enrolled in a 5–year–old kindergarten program ~~requiring~~ that requires full–day attendance by the pupil for 5 days a week, but not on any day of the week that pupils enrolled in other grades in the school do not attend school, for an entire school ~~year~~ term shall be counted as one pupil.

b. A pupil enrolled in a 5–year–old kindergarten program ~~requiring~~ that requires full–day attendance by the pupil for less than 5 days a week for an entire school ~~year~~ term shall be counted as the result obtained by multiplying the number of hours in each day in which the pupil is enrolled by the total number of days for which the pupil is enrolled, and dividing the result by the ~~product of the~~ total number of hours of attendance ~~per day~~ required of first grade pupils in the school district ~~multiplied by 180~~.

SECTION 11. 121.004 (7) (cm) of the statutes is amended to read:

121.004 **(7)** (cm) A pupil enrolled in a 4–year–old kindergarten program, including a 4–year–old kindergarten program being phased in under s. 118.14 (3) (b), that provides the required number of hours of direct pupil instruction under s. 121.02 (1) (f) ~~2.~~ shall be counted as 0.6 pupil if the program annually provides at least 87.5 additional hours of outreach activities.

SECTION 12. 121.004 (8) of the statutes is renumbered 121.004 (8) (intro.) and amended to read:

121.004 **(8)** SUMMER AVERAGE DAILY MEMBERSHIP EQUIVALENT. (intro.) "Summer average daily membership equivalent" is ~~the~~ a number determined by dividing the sum of the following by 48,600:

(a) The total number of minutes in which pupils are enrolled in academic summer classes, interim session classes, or laboratory periods, as defined by the state superintendent under s. 121.14~~, divided by 48,600~~.

SECTION 13. 121.004 (8) (b) of the statutes is created to read:

121.004 **(8)** (b) The sum of the number of minutes of online class instruction completed per pupil for each high school pupil and each pupil in the 7th or 8th grade who completes an online summer class or an online interim session class offered by a school district if all of the following are satisfied:

1. The online class is offered by a school district.

2. The pupil receiving instruction in the online class resides in the school district under subd. 1. or is attending that school district under s. 118.51.

3. a. If the pupil receiving instruction in the online class is enrolled in a high school grade, the pupil receives credit for completion of the class.

b. If the pupil receiving instruction in the online class is enrolled in the 7th or 8th grade, the pupil successfully completed the class.

4. The school board of the school district under subd. 1. determines that the online class fulfills a requirement for high school graduation specified under s. 118.33 (1) (a) 1. or established by the school board under the authority of the department.

SECTION 14. 121.006 (2) (a) of the statutes is amended to read:

121.006 **(2)** (a) Hold school for ~~at least 180 days each year, less any days during which the state superintendent determines that school is not held or educational standards are not maintained as the result of a strike by school district employees, the days to be computed in accordance with s. 115.01 (10)~~ the minimum number of hours of direct pupil instruction required for the grade in which a pupil is enrolled as specified in s. 121.02 (1) (f).

SECTION 15. 121.02 (1) (f) 1. of the statutes is repealed.

SECTION 16. 121.02 (1) (f) 2. of the statutes is renumbered 121.02 (1) (f) and amended to read:

121.02 **(1)** (f) Annually, schedule at least 437 hours of direct pupil instruction in kindergarten, at least 1,050 hours of direct pupil instruction in grades 1 to 6 and at least 1,137 hours of direct pupil instruction in grades 7 to 12. Scheduled hours under this ~~subdivision~~ paragraph include recess and time for pupils to transfer between classes but do not include the lunch period. Scheduled hours under this paragraph do not include hours of direct pupil instruction offered during an interim session. Scheduled hours under this paragraph may include hours on Saturdays. A school board operating a 4–year–old kindergarten program may use up to 87.5 of the scheduled hours for outreach activities.

SECTION 17. 121.14 (title) of the statutes is amended to read:

121.14 (title) **State aid for summer classes and interim session classes.**

SECTION 18. 121.14 (1) of the statutes is renumbered 121.14 (1) (a) (intro.) and amended to read:

121.14 **(1)** (a) (intro.) State aid shall be paid to each district or county children with disabilities education board ~~only~~ for all of the following:

1. Subject to par. (b), those academic summer classes or laboratory periods that are for necessary academic purposes, as defined by the state superintendent by rule.

(b) Recreational programs and team sports shall not be eligible for aid under this section, and pupils participating in such programs shall not be counted as pupils enrolled under s. 121.004 (5) nor shall costs associated with such programs be included in shared costs under s. 121.07 (6).

SECTION 19. 121.14 (1) (a) 2. of the statutes is created to read:

121.14 **(1)** (a) 2. Subject to par. (b), for a school district or county children with disabilities education board that provides year–round school, those interim session classes or laboratory periods that are for necessary academic purposes, as defined by the state superintendent by rule.

SECTION 20. 121.14 (1) (a) 3. of the statutes is created to read:

121.14 **(1)** (a) 3. Those online classes offered as summer classes or interim session classes to high school pupils and pupils in grade 7 or 8 who reside in the school district, or who are attending the online class in the school district under s. 118.51, provided a pupil enrolled in a high school grade receives a credit for the class, a pupil enrolled in the 7th or 8th grade successfully completes the class, and the school board of the school district determines the online class fulfills a requirement for high school

graduation specified under s. 118.33 (1) (a) 1. or established by the school board under the authority of the department.

SECTION 21. 121.14 (2) (a) of the statutes is amended to read:

121.14 **(2)** (a) State aid for summer classes, laboratory periods, or interim session classes under sub. (1) shall be incorporated into the state aid paid for regular classes under this subchapter.

SECTION 22. 121.23 (2) (intro.) of the statutes is amended to read:

121.23 **(2)** (intro.) If a school district ~~holds less than 180 days of school~~ fails to provide the number of hours of direct pupil instruction specified under s. 121.02 (1) (f) as the result of a strike by school district employees, for the purposes of computing general aid, the state superintendent shall compute the school district's primary and secondary ceiling costs per member in accordance with the procedure specified in pars. (a) to (e). In making the calculation, the state superintendent shall:

SECTION 23. 121.58 (4) of the statutes is amended to read:

121.58 **(4)** STATE AID FOR SUMMER CLASS TRANSPORTATION. Annually on or before October 1 of the year in which transportation is provided under s. 121.54 (4), or under s. 121.54 (10) if the transportation is provided by the nonresident school district that a pupil attends under s. 118.51 or 121.84 (4), the school district clerk shall file with the department a report, containing such information as the department requires, on transportation provided by the school board to and from summer classes. Upon receipt of such report and if the summer classes meet the requirements of s. 121.14 (1) (a) 1. or 2., state aid shall be paid for such transportation. A school district which provides such transportation shall be paid state aid for such transportation at the rate of $4 per pupil transported to and from public school whose residence is at least 2 miles and not more than 5 miles by the nearest traveled route from the public school

attended, and $6 per pupil transported to and from public school whose residence is more than 5 miles by the nearest traveled route from the public school attended, if the pupil is transported 30 days or more. The state aid shall be reduced proportionately if the pupil is transported less than 30 days.

SECTION 24. 121.83 (2) (b) of the statutes is amended to read:

121.83 **(2)** (b) The tuition for summer school shall be the daily tuition rate for the previous school year multiplied by ~~180~~ the number of school days held in the previous school year times the summer average daily membership equivalent of the pupil.

SECTION 25. 121.90 (3) of the statutes is amended to read:

121.90 **(3)** "Summer enrollment" means the summer average daily membership equivalent for those academic summer classes, interim session classes, and laboratory periods approved for necessary academic purposes under s. 121.14 (1) (a) 1. and 2. and those online classes described in s. 121.14 (1) (a) 3.

SECTION 26. Initial applicability.

(1) The treatment of section 118.04 (4) of the statutes first applies to tuition charged for interim session classes or online classes in the 2014–15 school year.

(2) The treatment of section 121.004 (5) of the statutes, the renumbering and amendment of sections 121.004 (8) and 121.14 (1) of the statutes, and the creation of sections 115.001 (3m), 121.004 (8) (b), and 121.14 (1) (a) 2. and 3. of the statutes first apply to state aid paid for interim session classes and summer online classes in the 2014–15 school year.

(3) The treatment of section 121.90 (3) of the statutes first applies to the determination of a school district's revenue limit in the 2014–15 school year.

(END)