SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING
Community Room
March 17, 2014
6:30 P.M.

1. Call to Order
2. Roll Call
3. Notice of Proper Posting
4. Public Participation
5. Administrative Reports/Updates-Welsh
   - Performance Pay •Other

   A. Principals -Barth/Gunderson
   B. Summer School Update-Gunderson
   C. Maintenance Update – Hill
   D. CESA 10
      - Board of Control Meeting Minutes-January 9, 2014

   E. Marathon County Children with Disabilities
      - Administrator Highlights-February 13, 2014
      - Board Highlights-February 20, 2014

   F. Abbotsford PTO
      - Meeting Minutes-January 16, 2014 and February 4, 2014

   G. Student Achievement
   H. Medford Area Legislative Meeting-March 31, 2014
   I. Athletic Director Report

6. **CONSENT AGENDA**

   A. Approve Minutes of Meetings –
      - February 17, 2014 (Regular Board Meeting)
      - February 26, 2014 (Special Board Meeting)

   B. Approve Revenues, Expenditures, and Student Activity Reports
   C. Approve Monthly Journal Entries
   D. Approve General Budget Transfers and Revisions
   E. New Hire Report
   F. 2013-2014 Substitute List (Approve Updated List)
   G. Grant Applications and Approval-None
   H. Out of State Travel-None
   I. Awards, Donations and Gifts to the School District of Abbotsford
      - Shopko Hometown Foundation-$1000.00

   J. Proclamations/Resolutions/Recognition
      - All-Conference Basketball Girls
      - All-Conference Basketball Boys
      - All-Conference, Regional, Sectional and State Wrestling

OLD BUSINESS

7. Policies
   A. 345.6: Graduation Requirements — 2nd Reading/Adoption
8. Budget, Contracts, Bids, and Proposals
   A. 2013-2014 Budget
      (1). Utility Report (Expenditures by Function)
   B. 2014-2015 Budget
      (1). Revenue Limit Worksheet

NEW BUSINESS

9. Personnel
   A. Resignation-Asst. Track and Asst. Football — Discussion/Approval
   B. Head Softball Coach Recommendation — Discussion/Approval
10. 66.0301 Agreement-Shared Food Service (Renewal) — Discussion/Approval

11. 66.0301 Agreement-NTC Marketing Academy Program — Discussion/Approval
12. 66.0301 Agreement-NTC Health Academy Program — Discussion/Approval
13. 66.0301 Agreement-NTC Manufacturing Academy Program — Discussion/Approval
14. 66.0301 Agreement-Falcon Enterprises Alternative High School — Discussion/Approval
15. Three-Year Audit Bids — Discussion/Approval
16. Consideration of Middle School CPM Curriculum — Discussion/Approval
17. Inclement Weather Day Make-Up Considerations
18. Set Date and Time for Finance Committee Meeting
19. Set Date and Time for Policy Committee Meeting
20. Adjourn

Reminder

March 31, 2014	Medford Area Legislative Meeting	6:00 P.M.	Medford Auditorium
April 21, 2014	Regular Monthly Board Meeting	6:30 P.M.	Community Room

Date: **March 17, 2014**
To: **Board of Education**
From: **R. Welsh**

***** 6:30 P.M. *****
Community Room
***Front East Entrance ***
School District of Abbotsford

RE: Update-March 17, 2014 Board of Education Meeting-6:30 P.M.

1. **Call to Order**
2. **Roll Call**
3. **Notice of Proper Posting**
4. **Public Participation**
5. **Administrative Reports/Updates-Welsh**
   - **Performance Pay Discussion**
   - I've asked Mr. Martine to form a committee of teachers to review the parameters of the performance pay discussion that has been shared with the board. It would seem beneficial to have representatives from the teachers and the board to meet, rather than whole group discussions. To date, I have not heard from Mr. Martine as to any progress made for forming a teachers committee.
   - **Senate Bill 589**
   - Senate Bill 589 passed on a voice vote on March 11th. The Assembly will vote on AB 749 on Tuesday, March 18. The bill eliminates the 180 day requirement for school attendance, while maintaining the hourly requirements already in place. This will allow districts flexibility in scheduling, to include year-round calendars. The bill maintains summer school in its present form, but extends student enrollment counts to "interim" classes with DPI approval. Summer school and interim classes must be "instructional necessary for academic purposes."
   - ***Potential Benefits:***
   - **Seamless Instruction:**
     - By adopting a calendar with shorter breaks, students' retention levels are maintained more consistently. Research indicates a drop in the areas of reading and math over the long summer break. Much of the time starting a new year is spent re-teaching/reviewing material that has previously been covered.
   - ***Cost Savings:***
     - Potential cost savings include longer building shutdowns throughout the winter months, saving on heating and electrical costs.
   - ***Interim Classes:***
     - Courses could be designed and offered that are serve both remedial and enrichment needs of our students. Interim periods could offer more in-depth coverage of a subject area, with the attention of the student being devoted to one class over a shorter period of time, rather than multiple classes stretched over a semester.
   - ***Summer School Classes:***
     - Summer school classes could be offered throughout the summer, not locked into the three or four week period of time that is scheduled now. This may give students and parents more flexibility as they make plans for the summer.
   - **Other**

5A. Principals' Reports-Barth/Gunderson

5B. Summer School Update-Gunderson

- Summer school booklets have been issued in both English and Spanish. Many students have already returned their forms. The deadline is March 21. This deadline is for making recommendations as to the classes that have high enough enrollment to run. Students

will be able to enroll at any time, but some classes will be cancelled after the March 21 deadline. Mr. Gunderson will have copies of the booklets for the board at the meeting.

- All classes and contract information will be available at the April board meeting.

5C. Maintenance Update-Hill/Nelson

5D. CESA 10

- **Board of Control Meeting Minutes-January 9, 2014**

5E. Marathon County Children with Disabilities Education

- **Administrator Highlights-February 13, 2014**
- **Board Highlights-February 20, 2014**

5F. Abbotsford PTO

- **Meeting Minutes- January 16, 2014 and February 4, 2014**

5G. Student Achievement

- ***Middle/Senior High***
- Mid-quarter D & F list has been printed. 3rd Quarter Mid-quarter "F" list is typically larger than any other grading period. Although our numbers have risen our staff are meeting with students who are in need of extra support and utilizing time in FIT.
- Dr. Lori Weyers presented to the 8-12th grade students and some families. The presentation was a success and generated conversations about post-secondary education, jobs in central Wisconsin, and other post-high school opportunities. Dr. Weyers has been a big supporter of Abbotsford School District and we were fortunate to have her speak to our students.
- ***Elementary***
- In late March or early April the 5th grade will be taking a sample of the Smarter Balanced Assessment that Wisconsin is moving to next year. Because of the technology needs of the new testing requirements, a "trial run" was offered to districts to ensure the technology infrastructure in place is sufficient. Although confident that the current technology is adequate, an upgrade to Windows 7, replacing the current XP operating system capabilities of the existing elementary and high school labs will be needed as Microsoft support for those programs will no longer be available after April 8th.
- During the early release on March 28th, the elementary staff will be doing a Social Studies textbook review. Social Studies materials are next subject area scheduled for district curriculum review. Because of the current uncertainty of the CCSS, the textbook review is only a first step. The review will be on-going with a recommendation to the board only after a thorough research process and more definitive direction concerning the adoption of the CCSS. An area of focus in researching a textbook review will be online curriculum. As the district makes more technology accessible to students via portable devices, those options need to be explored.
- The elementary is continuing to adjust PBIS Tier 2. Data has been gathered with a pilot group of students in January and February. That data is being used as a baseline to allow the elementary to update and move Tier 2 forward.
- Tier 1 referrals for PBIS increased slightly in February compared to January. An assumption could be made that the extremely harsh winter has been a factor. Three hundred plus students daily without outdoor recess would seem to affect behaviors.
- The elementary staff, along with Lynne Maslowski, is researching intervention programs to comply with RTI and SLD requirements. RTI requires evidence based interventions prior to being identified as Special Needs. Currently, evidence based interventions are limited.

5H. Medford Area Legislative Meeting-March 31, 2014

- The annual Medford Area legislative meeting is scheduled for Monday, March 31st. I need to know if you will be attending as Jennifer needs a count by Tuesday, March 18th. Please be ready to indicate your intentions whether you will be attending or not at Monday's board meeting. If a quorum plans on attending, it will need to be posted as a meeting.

5l. Athletic Director's Report

- Abbotsford hosted the WIAA Boys Regional games on February 28 and March 1 as a result of being the number one seed in the regional brackets. As the host school, a minimum amount of revenue is guaranteed to cover the costs of the officials and host school expenses (ticket takers, book, clock, etc.) Additional revenue is calculated for distribution after WIAA expenses for administrative costs are deducted. The WIAA receives 75% of the balance for distribution and the host school 25%. A copy of the Regional Boys Basketball Financial Statements for both games is in your packet. Both games were well attended, resulting in net gains for the district.
- All athletes participating are up-to-date. Currently, eight students are serving academic violation restrictions and one student serving a code violation.
- There are concerns with numbers in the baseball and softball programs. Softball officially begins on Monday, March 17. As of Wednesday, March 12, thirteen girls have signed up for softball. Baseball can start practice on Monday, March 24. Thirteen boys have signed up for baseball. It is hoped that the district will be able to support both sports.

6. Consent Agenda

6A. Approve Minutes of Meetings-

- **February 17, 2014 (Regular Board Meeting)**
- **February 26, 2014 (Special Board Meeting)**

6B. Approve Revenues, Expenditures, and Student Activity Reports
6C. Approve Monthly Journal Entries
6D. Approve General Budget Transfers and Revisions
6E. New Hire Report
6F. 2013-2014 Substitute List (Approve Update List)
6G. Grant Applications and Approval-None
6H. Out of State Travel-None
6I. Awards, Donations and Gifts to the School District of Abbotsford

- **Shopko Hometown Foundation-$1000.00**

6J. Proclamations/Resolutions/Recognition

- **All-Conference Basketball Girls**
- Brooklyn Gunderson-2nd Team
- Elli Carpenter-2nd Team
- **All-Conference Basketball Boys**
- Eric Engish-1st Team
- Nathan Kunze-1st Team
- Jacob Lavin-2nd Team
- Colten Voss-Honorable Mention
- Jen Maki-Honorable Mention
- Alyssa Waller-Honorable Mention
- Michael English-Honorable Mention
- Brad Podevels-Marawood North Coach of the Year
- **All-Conference, Regional, Sectional and State Wrestling**
- Cody Meyer-Conference Champion, Sectional Qualifier
- Sage Soppa –Conference Champion, Sectional Qualifier, 2nd Place State
- Sam Lobacz –Conference Champion, Sectional Qualifier

Old Business

7. Policies
7A. 345.6: Graduation Requirements **Second Reading/Adoption**

- Recommending approval.

8. Budget, Contracts, Bids, and Proposals
8A. 2013-2014 Budget
8A(1). Utility Report (Expenditures by Function)
8B. 2014-2015 Budget
8B(1). 2014-2015 Revenue Limit Worksheet

- At the February meeting, the board had a first look at the 2014-2015 Revenue Limit Worksheet, based on estimated information concerning student enrollment (three-year average), estimated state aid, and estimated district valuation.
- As the district continues to examine the 2014-2015 budget, I have included in your packet a worksheet creating a scenario that keeps the mill rate flat for the fiscal 2014-2015 school year. As in the past, the district has been able to mitigate the Fund 38 referendum approved debt to manage the levy and mill rate.
- By reducing the Fund 38 debt responsibility by $285,000.00, the district potentially would only raise the levy by approximately $12,000.00 (0.67%) and maintain a mill rate of .010209. Again, these numbers are estimates at best. However, it does appear the district will have options to maintain a minimal levy increase.

.

New Business

9. Personnel

9A. Resignation-Asst. Track and Asst. Football **Discussion/Approval**

- Jeremy Hamm has submitted his resignation as an Assistant Track and Assistant Football Coach. Coach Hamm has been working with the football program for three years and the track for two.
- Recommending approval.

9B. Head Softball Coach Recommendation **Discussion/Approval**

- Mr. Al Kneifl has indicated his interest in the open head softball position. Mr. Kneifl has served as a volunteer assistant in the program for the past four seasons. He currently serves as the JV girls basketball coach, a position he has held since 2007.
- Recommending approval.

10. 66.0301 Agreement-Shared Food Service (Renewal) **Discussion/Approval**

- Recommending approval of the 2014-2015 66.0301 Shared Food Service Agreement. Costing is incomplete as the insurance renewals are not in yet to calculate the package, along with any salary adjustments and WRS contributions. The consortium agreement is a shared service with Loyal and Spencer.

11. 66.0301 Agreement-NTC Marketing Academy Program **Discussion/Approval**

- This is a renewal of the Marketing Academy hosted by Abbotsford. Enrollees can earn sixteen NTC college credits. NTC has articulation agreements with many of the state universities which allow for automatic transfer of credits. Schools that do not have specific articulation agreements with NTC may consider credits for transfer to their institution.
- Estimated enrollment for the Marketing Academy is 10 students, including five from Abbotsford.
- The funding model remains the same. Each school will pay a $2,000.00 commitment/ participation fee. The remaining costs of the program will be pro-rated by the number of students each school has participating.
- This is a .375 FTE position.
- Recommending approval of the 2014-2015 66.0301 Marketing Academy Agreement.

12. 66.0301 Agreement-NTC Health Academy Program **Discussion/Approval**

- This is a renewal of the Health Academy Program hosted by Abbotsford. As with the Marketing Academy described above, enrollees earn NTC college credits. Articulation agreements are in place with several colleges throughout the state. Like the Marketing Academy credits, schools that do not have specific articulation agreements with NTC, may consider credits for transfer to their institution.
- Anticipated enrollment for the Health Academy is 35 students. The administration and instructor are exploring options to accommodate all of the interested students. The consortium has explored the possibility of hiring another instructor but the pro-rated costs of a second instructor would be significant. The funding model remains the same but does include two scenarios based on one instructor or two.
- This is a .375 FTE position.

13. **66.0301 Agreement-NTC Manufacturing Academy Program** **Discussion/Approval**
    - Same as above Academies. Colby hosts the Manufacturing Academy.
    - ***The total number of students enrolled in NTC Academy Programs for 2014-2015 to date from Abbotsford is 24. For the 2013-2014 school year, the district has a total of 17 students enrolled in Academy programs.***
    - ***Athens has indicated that will again be participating in the Academy programs for the 2014-2015 school year after a one year absence.***
14. **66.0301 Agreement-Falcon Enterprises Alternative High School** **Discussion/Approval**
    - The current funding model includes a participation fee of $5,000.00. The remaining costs are then pro-rated cost based on the number of .5 credits attempted, charged back to the home school of the student. Each school is billed in its entirety in June.
    - A projected costing estimate for 2014-2015 is in your packet, based on three participating schools.
    - Recommending approval.
15. **Three-Year Audit Bids** **Discussion/Approval**
    - Bids were solicited for audit services as per board policy (every three years). Bids were received from four auditing service companies, including Johnson Block, the district's present auditors. Other vendors bidding include Schenck (previously with the district prior to Johnson Block), Hawkins Ash, and Wipfli.
    - Johnson Block was the low bid, followed by Wipfli. Because the district has been selected for a membership audit this year, it is possible that one will not be scheduled for another four years. The membership audit prices quoted are calculated into the average annual cost listed on the bottom of the page. Under the Amount of Billings #4, Johnson Block is the low bid, again followed by Wipfli.
    - Although the district is satisfied with the services from Johnson Block, there have been discrepancies resulting in minor delays in reporting, as well as adjustments to final reports. Johnson Block has been transitioning as it underwent a merger. The district's original three-year contract was with Vig and Associates, prior to the merger midway through the contract.
16. **Consideration of Middle School CPM Curriculum** **Discussion/Approval**
    - The math department is recommending adopting CPM math at the middle school level. This was discussed at the February meeting with the board. The math department has been working with Lynne Maslowski, District Curriculum Coordinator studying the positive impacts of adopting CPM math at the middle school level. Three years ago, the board adopted CPM as the high school curriculum. At that time, CPM was not available for middle school and the board adopted Connected Math for the middle school, as it was the best fit and transition from the earlier adopted Math Expressions in the grade school. Because CPM is now available for middle school, it better aligns with the math curriculum implemented at the high school level. CPM is aligned with the Common Core which seems to be again moving forward after the proposal to develop Wisconsin's own state standards failed to get out of committee.
    - There is a cost involved which will come out of the 2013-2014 textbook budget. The discounted quote for the CPM textbooks is $14,128.00 for the three grade levels to include shipping. The total quote of $28,575.48 includes replacing the current high school CPM with hard cover books which was also brought to the board's attention in February.
17. **Inclement Weather Day Make-Up Considerations**
    - At the January meeting, the board was informed of the schedule changes due to the two days of cancelled school (January 6 & 7) as a result of the extreme cold conditions. The first day as per the board adopted calendar is forgiven, with the second day to be made up on Friday, June 6th.
    - The district again cancelled school because of cold on January 27 and 28. On February, 22, the district cancelled school as a result of a snowstorm.

- The principals were asked to investigate the impact of the lost days on the required number of hours of instruction mandated by Wisconsin Statute 121.02(1)(f). The board had the information for the January 27 and 28th days in the February packet.
- The mandatory requirements are 180 contact days to include 1050 hours of instruction Grades K-6 and 1137 hours Grades 7-12. Up to five days can be waived due to unforeseen circumstances, but hours must be met. The district schedules 180 days of instruction. The grade school schedules 1104 hours of instruction in the 180 days. Grades 7-12, 1170 in 180 days.
- In the packet are calculations for 179, 178, 177, 176, and 175 days of instruction. The district exceeds the required hours of instruction at both, grade school and middle/senior high levels for each calculation.
- Options to consider, assuming the district does not have any more days off due to inclement weather or unforeseen circumstances:

1. **Students and staff will be required to make up two days**
   Considerations:

- With summer school scheduled to start June 9th and school finishing June 6th for the year, there is no "wiggle room" at the end of the calendar year unless summer school is delayed. Summer school could be delayed if the board wanted students back the week of June 9th.
- Students could be scheduled to attend classes on the 9th ,10th, and 11th with the 11th being a half day. Should the board extend the school year into the week of the 9th, I would suggest delaying summer school till Monday June 16th, giving students a few days off. Summer school could still be completed by July 3rd, giving the district 14 days of summer school. By extending into the week of the 9th, some flexibility exists for additional inclement weather days.
- The "Prairie Fire Theater" group is booked for the week of June 9th. Mr. Gunderson has not investigated revising that, but we do know that the district needs to schedule "Prairie Fire" early in the process to secure their availability. Prairie Fire Theater could be scheduled in the after school hours for the make-up days. Those student contact days would not be part of the summer school count, but any days beyond would be.
- The Monday following Easter, April 21 is a non-school day and may be considered. However, in the past, the board has preserved scheduled days off unless designated as potential make-up days.

2. **Staff will be required to make up one/two/three days**
   Considerations:
   This could be accomplished in a number of ways. A combination of scheduled in-service and documented work-time would be an option. Any in-service would probably be schedule during the 4-8 time slot on a Wednesday evening/s. The administrative team has had discussions with Lynne Maslowski about potential in-service agendas, to include SLO (Student Learning Objectives) and BYOC (Build Your Own Curriculum) which the district adopted this year. Work time would be documented and arranged with the principal.
3. **Students and staff will not be required to make up missed days**
   Considerations:
   The district exceeds the required days and meets the 180 day requirement, minus up to five days due to inclement weather and unforeseeable circumstances as allowed by the state.

- Hopefully the board won't need to revisit this again at the April meeting. This should and needs to be a reason for the legislature to consider allowing schools to start before Labor Day and build some cushion into potential make-up days. Unfortunately, the Labor Day start was not addressed in SB 589 or AB 749

18. **Set Date and Time for Finance Committee Meeting**
19. **Set Date and Time for Policy Committee Meeting**

MS/HS Board Update

5A

Meeting Date: March 17th

Principal Update-

Congratulations to our valedictorian Dakota Rau and our salutatorian Kaitlyn Belanger. Both students will be attending the Honoring Excellence Banquet on April 23rd.

In-service Day- scheduled for March 14th. The district is updating all of our copy machines and there will be a district wide training on the devices. Also, during that day there will be information presented on Educator Effectiveness, BYOC, and other initiatives.

Band/choir will be having their festival concert on Tuesday, March 11th.

Clark County will be holding a bullying presentation on March 20th with the showing of "Bully- It's Time To Take A Stand". This film is a documentary which follows 5 students and families over the course of the school year offering insight into different facets of bullying. All Abbotsford students and families are invited to attend.

Prom is scheduled for April 5th and final preparations are being made.

8th Grade Algebra I has generated a tremendous amount of interest and excitement. Letters and information is being presented/sent to the students.

Budgets are being created for the 2014-2015 school year.

Spirit Week was a success and congratulations to all winter sports athletes.

5A

Elementary Principal's Report-March 2014

The Job Share Evaluation/Recommendation is included in your packet.

Taylor Credit Union is having their Grand Opening on March 19th. It will run from 8:00-9:30 at the Elementary Conference Room. You are invited to visit and see how the "Student Credit Union" is working.

The updated SAGE report is included. The DPI has already allocated all funds, so this is just a report helping the DPI for their budget process next year.

Spring pictures are April 19. They will be in the South Gym.

The PTO has set up a Magic Show for the elementary on April 10th. It will begin at 1:15. This is a PBIS reward for the students for third quarter.

The Elementary Spring Concert will be on May 9. It will be at 1:30. Mrs. Schoenborn would like to have the 5th grade students do a 15 minute Square Dancing exhibition which will begin at 1:15. Notice will be sent so anybody interested in the exhibition can be here on time.

5A

Dr. Weyers Introduction;

It is my pleasure and honor to welcome Dr. Weyers to Abbotsford today. Dr. Weyers has worked in the Wisconsin Technical College System for over 35 years as an instructor, counselor, and administrator – devoting her life's work to helping students achieve their goals. Dr. Weyers currently is in her eighth year as President of Northcentral Technical College.

Over those eight years, I have sat in numerous meetings with her, as well as had the opportunity to hear her address a wide arrange of groups to include, businesses, manufacturers, and education. I can't think of anyone who has a better pulse on job opportunities and careers in Central Wisconsin than Dr. Weyers. Since she arrived in Wausau eight years ago, she has worked tirelessly with school districts across Central Wisconsin, creating seamless education opportunities for you, the students. Abbotsford is the beneficiary of and and example of what rural schools can do to promote educational opportunities that transition to post-secondary education and careers. Our transcripted programs and Academy programs that you have access to are the direct result of the work she and others at NTC have done that allows you to get a jump start on your post-secondary education and careers.

Although I had to twist her arm a bit, I'm happy and pleased that she is taking time out of her busy schedule to be here today. Let's give a warm Abbotsford welcome to Dr. Weyers.

The students that are presenting with Lori include:
Emily Horacek - Dairy Science
Gunner Clay - Criminal Justice
Sophie Blair - Medical Lab Technician

Dashir Management Services, Inc.

5C

2356 Reinhardt Ct ~ Reedsburg WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District
March 2014
Custodial / Maintenance Report

Personnel Information
In the last month we have used 3.5 days of vacation or sick time.

Training Conducted
Our OSHA required safety meeting on Hearing Conservation was held on Monday, February 17th; in the district conference room. We viewed the SafeSchool video, discussed the topic, and took the quiz. We discussed any in-house situations we may have. Noise level concerns are somewhat minimal.
On February 11, I and two other Dashir Managers' went to a Structural Pest Control seminar. Between the 160 page training manual I read and the seminar I passed the certification exam given the last ninety minutes of the seminar.

Inspections
Two inspections were conducted in the last month.

Projects Progress
- Hosted the Caberet, crossover games, and the youth wrestling tournament. All appeared to go well. Toni and Kim did a great job taking care of set-up and tear down. Wrestling also did a nice job setting up and tearing down for their event on February 23. Good job to all of you.
- Schneider Electric and their crew of engineers walked the campus on February 25. They took pictures and asked a lot of questions to put together an updated project for electrical and domestic plumbing in the old part, lighting updates inside and out, and a few other areas as well. Looking forward to seeing what they come up with.

Comments
It's probably going to be another tough spring for track and the field sports to get outside. It should be an interesting spring. Thank you again for your continued support.

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Randy Hill
Building & Grounds Manager

5D

REGULAR MEETING MINUTES

CESA 10 Board of Control
725 W Park Avenue, Chippewa Falls, WI
Thursday, January 9, 2014

C·E·S·A 10
Cooperative Educational Service Agency
Where service and leadership unite.

▶ CALL TO ORDER

The meeting was called to order by Marty Hallock at 7:02 p.m. The meeting was properly noticed and was in compliance with the open meetings law.

▶ ROLL CALL AND MILEAGE

P Deanna Heiman	P Doug Dicus	P Marty Hallock
P Rhonna Casey	P Rick Eloranta	P Cheryl Ploeckelman
P Valorie Kulesa	P Rozanne Traczek	A Corey Grape
P Jordan Franklin	P Russell Dean	

▶ FINANCIAL REPORTS

Motion by Rick Eloranta and seconded by Rozanne Traczek to approve the treasurer's recommendation of issuing CESA checks numbered 66324 through 66520; and the December 2013 Reconciliation Statements. Motion Carried.

▶ CONSENT AGENDA

A. Minutes: Board of Control Meeting – December 12, 2013

B. Employment: None

C. Out of State Travel: None

D. Independent Contract with Ed O'Leary Educational Consulting, Inc.

Motion by Val Kulesa and seconded by Jordan Franklin to approve the consent agenda as presented. Motion carried.

▶ REPORTS AND DISCUSSION ITEMS

1. Educational Technology Department Report

Ross Wilson, Director of Educational Technology gave a department report which included a review of department goals, consulting and staff development initiatives, and distance learning usage.

2. Board of Control Compensation

The results of a Board of Education Compensation Survey were distributed prior to the meeting and briefly discussed. Six of the districts compensate their board member for serving on the CESA 10 Board of Control. Mike Haynes asked the board if they felt it was the responsibility of all member districts to share the cost of board compensation. While the board appreciated the survey results and found them interesting, they did not feel it was necessary to make any changes at this time. Board of Control members will continue to be compensated for mileage based on the IRS mileage rate.

3. **WASB Delegate Assembly 2014 Resolutions**

The WASB Delegate Assembly will be held on Wednesday, January 22 during the State Education Convention in Milwaukee. The board discussed the proposed resolutions. Cheryl Ploeckelman will represent CESA 10 at the assembly.

▶ ACTION ITEMS

1. **Consider Approval of the 2012-13 Audit Report**

The Finance Committee met at 6:30 p.m. to review the 2012-13 Audit Report and Randy Bowe, Director of Business Services, presented a summary of the findings.

Motion by Cheryl Ploeckelman and seconded by Jordan Franklin to approve the 2012-13 Audit Report as presented. Motion carried.

2. **Consider Approval of the First Reading of Policies in Section 900 Facilities**

A. Policy 900 Facilities (Revised)
B. Policy 920 Facilities Development and Maintenance (New)
C. Policy 934 Site Acquisition (Revised)
D. Policy 980 Disposition of Real Property (New)
E. Use of Tobacco on Agency Premises (Current Policy – Move to Section 800)

Connie Wislinsky reviewed the first reading of the policies listed above with the Board of Control and asked for feedback. The second reading will take place at the February 13th meeting.

Motion by Jordan Franklin and seconded by Val Kulesa to approve the first reading of the policies presented with suggested revisions. Motion carried.

2. **Consider Approval of the First Reading of Policy 771.1**

Mike Haynes reviewed the Copyright Policy and Digital Millennium Copyright Act (DMCA) and Notification rules. The second reading will take place at the February 13th meeting.

Motion by Deanna Heiman and seconded by Doug Dicus to approve the first reading of policy 771.1 with suggested revisions. Motion carried.

▶ OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD

The following board members plan to attend the CESA Statewide Network breakfast at the State Education Convention: Val Kulesa, Rhonna Casey, Deanna Heiman, Cheryl Ploeckelman, and Russell Dean.

Mike Haynes received an email from the US Department of Education - Race to the Top team indicating that they are in the process of reviewing the Consortium's request regarding eligibility status.

Motion by Rick Eloranta and seconded by Russell Dean to adjourn the meeting at 8:20 p.m. Motion carried.

SE

Administrator Highlights
February 13, 2014

Present: Reed Welsh, Abbotsford; Tim Micke, Athens; Cari Guden, Edgar; Rick Parks, Marathon; Marc Christianson, Rosholt; Mike Endreas, Spencer; Kelly Kapitz, MCSE; Kristin Jacobson, MCSE; Danny Powers, MCSE; Eric P. Hartwig, PhD., MCSE.

- The administrators discussed the potential use of flow-through carryover and fund balance.
- Plan of service meetings will be scheduled for March
- John Preuss and Jamie McDonald from M3 gave a presentation on the possibilities of creating a health insurance coop. There is interest from all the administrators to pursue this option. Motion by Reed, seconded by Mike, carried by all.
- Medicaid mid year costs will be provided in March. Dr. Hartwig shared that late Medicaid and MAC payments will no longer negatively impact MOE.
- Administrators were provided an update on classroom projects. The process will be modified for 2014-15 to be more explicit.
- The DPI is opening up vendors for local districts to select their student information systems.
- MCSE will follow snow day process similar to local districts related to making up missed time.
- Dr. Hartwig is working on developing the sequel to the *Modernization and Improvement of Our Work* with something called Crunch time. More to follow.
- Kelly Kapitz and Trina Kaiser meet with medical leadership at Marshfield Clinic in an attempt to improve the more timely flow of necessary student health information.
- The RtI Livebinder is up and running at the MCSE website.

Calendar of Events
January 31, 2014 –CPI
February 26-28, 2014 – 21st Annual EBD Institute
April 25, 2014 – MCSE Spring Games
June 2014 – MCSE Summer Camp
July 21-24, 2014 – MCSEC Summer Academy
August 5-6, 2014 – School-Based Mental Health Summit
August 13-14, 2014 – Health Skills Day
August 28, 2014 – Beginning of the Year Inservice at Spencer

MARATHON COUNTY
SPECIAL EDUCATION
Children with Disabilities Education Board

Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

February 20, 2014 - Highlights

- Board members present: Scott Johnson, Gary Lewis, John Resech, Carol Schulz, Sharon Seubert and Lori Haines.
- Also present at the meeting: Kelly Kapitz, Assistant Administrator, Danny Powers, Assistant Supervisor and Pupil Services Coordinator, Kristin Jacobson, Assistant Supervisor of Special Education, Kathy Matthaidess, Finance Manager, Kim Krause, Finance and Shelby Wasniewski, Board Recorder.
- The meeting was called to order by Chairman Resech at 12:21 p.m.
- The minutes of January 16, 2014 meeting were approved.
- Shared upcoming Board Events.
- Approved finance packet as presented.
- The Board reviewed the MidAmerica Trust Statement from October 1, 2013 to December 31, 2013. A copy of the DPI Aids Register Listing was also shared with the Board.
- Dr. Hartwig presented information received from local banks regarding CD rates. We will explore additional options but consider Community First Bank in Rosholt with .56% Annual Percentage Rate Yield for one year.
- The Board approved the CESA 10 CWETN Contract.
- Dr. Hartwig shared the highlights from the February 13, 2014 Administrator meeting. Points of discussion included staffing development, data collection system and a collaboration between the districts and MCSE for group health insurance.
- The Board reviewed the highlights from the January 30, 2014 Principal's meeting. Discussion points included data collection and reporting, educator effectiveness, and the introduction of the live binder on RtI practices.
- Dr. Hartwig discussed the upcoming professional developments events. Such events included the 21st Annual EBD Institute, 2014 Summer Academy, School-Based Mental Health Summit, Health Skills Day, Beginning of the Year Inservice, Track and Field Games and Summer 2014 Camp.

- In personnel,

Approved Resignations:

Amanda Frank, Aide, Rosholt Elementary

- The leave of Denise Gage, LD, Edgar Elementary will be handled administratively.
- The Board approved the EAP Contract Renewal.
- The meeting adjourned at 2:40 p.m.

email: MCCDEB
Fax: District Administrators
e-mail: Principals and Psychologists

Abbotsford Elementary PTO Meeting

January 16, 2014

Attending: Lita, Julie, Jamie, Barb, Jill, Jessie G, Jenny

Meeting was called to order by President Landwehr.

Secretary's Report: Read and approved Julie/Jamie K

Treasurer's Report: Read and approved Jill/Barb

Old Business

Jump Ropes: Discussion was had and agreed to purchase 2 sets of 12. Estimated cost: $84.50. We will get confirmation from Matt on actual price and he will order. Motion passed: Jenny/Jessie

Medford Fun Night – Jessie discussed what Medford does. We thought it would be a great idea to do something here. This may possibly be a once a month activity for the community. Jessie said she would talk to Mr. Welsh and report back at the next meeting.

New Business

Hardee's Share Night- Taffy will set up

Bingo Night – Jena will look into a date for late Feb or early March

Library Movie Night – Great turn out for December. Motion made and carried by Jill/Barb to reimburse the library for leis and popsicles. Motion made and carried by Julie/Jessie G to purchase candy hearts for the February meeting.

Book Fair – discussion on how to spend the $$ received from the book fair. All agreed to purchase sets of books from Scholastic and let the teachers pick the proper levels for the students. Each student will get a new book. $759.27 will be spent. Motion made by Julie/Jill We will have another book fair in November. There will also be the buy 1 get one book sale coming up at the library.

Magic Show – Discussion to bring in Philip and Henry Magic Show. cost is 879.00 including travel for a 45 minute show. PK-5 grade will attend. Motions by Jenny/Jill

Carnival – It was decided to use a different vendor for the carnival in the spring. Jenny will work with Bill Peterson to set everything up. WE have been disappointed in Rock and Roll to Go the last two years.

Adjourn: Julie/Jamie K- motion and second.

Next Meeting – February 4, 2014

PTO Agenda

February 4, 2014

Welcome/Introductions

Secretary's Report

Treasurer's Report

Old Business

Flag Football for 3rd - 5th grade recess- Matt Cihlar

Abbotsford PTO Family Fun Time- Jessica Grambort

Playground- anything fixed?

Hardee's Share Night- Taffy Hirsch- for PBIS account- school behavior reward program

Bingo Night- Late Feb.- Early March- Jena Elmhorst

Book Fair- Books bought and give as incentive to read in the Summer- Lita Landwehr

Book Fair- 1/2 Off Fair April Thurs. 10 - Sat. 12 and Fall Fair November Thurs. 13 - Sunday 16- Lita Landwehr

Magic Show- Dates and time?- Jenny Kocian

Carnival- Thurs. June 5- Jenny Kocian and Jill Rau

New Business

Child Development Day- Friday, Feb. 21 from 9-5- booth?

Scholarship Committee- Barb Salisbury

Post Prom- donation?

Spring Fundraiser

Any other concerns or issues

Next Meeting: Tuesday, March 4, 2014 at 7:00 p.m.

Adjourn

Lita Landwehr's contact information:

715-316-2140- cell phone

landwehr_lita@hotmail.com

51

WISCONSIN INTERSCHOLASTIC ATHLETIC ASSOCIATION

5516 Vern Holmes Drive, Stevens Point, WI 54482-8833 Phone: (715) 344-8580 Fax: (715) 344-4241

REGIONAL BOYS BASKETBALL FINANCIAL STATEMENT

Instructions
1. Enter data in tan cells.
2. Save and print copy.
3. File > Share > Email as attachment. Enter email.
Email = finance@wiaawi.org

Host: Abbotsford **Manager:** Reed Welsh

Date: 3/1/2014 **Division** 4

Winner Abbotsford Opponent Hurley **Score** 63-30

1. RECEIPTS

Tickets	Child/Student/Adult	517	X	$ 4.00	$ 2,068.00	
	On-line Sales		X	$ 4.00	$ -	
	Children under 6		X	$ 1.00	$ -	
	Radio Fees (Must itemize, enter total - list below.)				$ 100.00	
	Television Fees (Must itemize, enter total - list below.)					
TOTAL RECEIPTS						**$ 2,168.00**

2. DISBURSEMENTS

2-a. Host School Expense Allowance $ 433.60

($230 per session or 20% of TOTAL receipts, whichever is greater)

(Including manager fee of $60 per game)

2-b. Officials Expenses

Only those persons assigned by WIAA office

Name	Fee	Miles	Milage	Total
Mark Derfus	$ 65.00		$ -	$ 65.00
Doug Krause	$ 65.00		$ -	$ 65.00
Matt Murphy	$ 65.00	128	$ 57.60	$ 122.60

TOTAL OFFICIALS EXPENSE $ 252.60

2-c. WIAA Expenses (15% of TOTAL Receipts for Admin. Costs) $ 325.20

(If host school expenses and officials expenses exceed total receipts, this line will be zero.)

TOTAL DISBURSEMENTS (Total 2-a & 2-b & 2 **$ 1,011.40**

BALANCE FOR DISTRIBUTION (Deduct Total Disbursements from Total Receipts) **$1,156.60**

3-a WIAA - 75% of Bal. for distribution (Line 3) $ 867.45

3-b Host School - 25% of Bal. for distribution (Line 3) $ 289.15

TOTAL CHECK TO WIAA

4-a WIAA Expenses (from 2-c) $ 325.20

4-b WIAA Share of Balance for Distribution (from 3-a) $ 867.45

TOTAL TO WIAA (Total of 4-a and 4-b) MAKE CHECK PAYABLE TO WIAA **$ 1,192.65**

Please remit check to WIAA for this amount.

Radio/TV Stations: WIGM K99 Medford, Wisconsin
WJMS Ironwood, Michigan

Send your report as soon as the game is completed even though your check may not be ready.

WISCONSIN INTERSCHOLASTIC ATHLETIC ASSOCIATION

5516 Vern Holmes Drive, Stevens Point, WI 54482-8833 Phone: (715) 344-8580 Fax: (715) 344-4241

REGIONAL BOYS BASKETBALL FINANCIAL STATEMENT

Instructions
1. Enter data in tan cells.
2. Save and print copy.
3. File > Share > Email as attachment. Enter email.
Email = finance@wiaawi.org

Host: Abbotsford **Manager:** Reed Welsh

Date: 2/28/2014 **Division** 4

Winner Abbotsford Opponent Chequamegon **Score** 72-60

1. RECEIPTS

Tickets	Child/Student/Adult	301	X	$ 4.00	$ 1,204.00	
	On-line Sales		X	$ 4.00	$ -	
	Children under 6		X	$ 1.00	$ -	
	Radio Fees (Must itemize, enter total - list below.)				$ 100.00	
	Television Fees (Must itemize, enter total - list below.)					
TOTAL RECEIPTS						**$ 1,304.00**

2. DISBURSEMENTS

2-a. Host School Expense Allowance $ 260.80

($230 per session or 20% of TOTAL receipts, whichever is greater)
(Including manager fee of $60 per game)

2-b. Officials Expenses

Only those persons assigned by WIAA office

Name	Fee	Miles	Milage	Total
Al Ashbeck	$ 65.00		$ -	$ 65.00
Scott Winch	$ 65.00	50	$ 22.50	$ 87.50
Ross Hackbarth	$ 65.00		$ -	$ 65.00

TOTAL OFFICIALS EXPENSE $ 217.50

2-c. WIAA Expenses (15% of TOTAL Receipts for Admin. Costs) $ 195.60

(If host school expenses and officials expenses exceed total receipts, this line will be zero.)

TOTAL DISBURSEMENTS (Total 2-a & 2-b & 2 **$ 673.90**

BALANCE FOR DISTRIBUTION (Deduct Total Disbursements from Total Receipts) **$630.10**

3-a WIAA - 75% of Bal. for distribution (Line 3) $ 472.58

3-b Host School - 25% of Bal. for distribution (Line 3) $ 157.53

TOTAL CHECK TO WIAA

4-a WIAA Expenses (from 2-c) $ 195.60

4-b WIAA Share of Balance for Distribution (from 3-a) $ 472.58

TOTAL TO WIAA (Total of 4-a and 4-b) MAKE CHECK PAYABLE TO WIAA **$ 668.18**

Please remit check to WIAA for this amount.

Radio/TV Stations: WIGM K99-Medford, WI
WCQM-Park Falls, WI

Send your report as soon as the game is completed even though your check may not be ready.

6A

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

LUCAS BARTH
HIGH SCHOOL PRINCIPAL
307 N Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
ADMINISTRATOR
510 W Hemlock Avenue
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Avenue
Telephone (715) 223-4281
Fax (715) 223-6270

School District of Abbotsford
Board of Education Meeting
Monday, February 17, 2014
High School Community Room at 6:30 p.m.

Board Members Present: Donald Medenwaldt, Dave Otten, Gary Schraufnagel, Shanna Hackel, Andrew Baldus and Eric Reis

Absent: Natalyn Belanger

Administration: Reed Welsh, Lucas Barth, and Gary Gunderson

Others: Randy Hill, Jackie Schreiber, and Kevin O'Brien (Tribune Phonograph).

Donald Medenwaldt called the meeting to order at 6:35 PM.

Reed Welsh verified the proper posting of the meeting.

Reed Welsh then gave an update on performance pay, membership audit, NTC academies, Distance Learning Grant, and acceptance of electronic payment system.

Middle/Senior High Principal Lucas Barth reported on budgets, AWSA Conference attendance, spirit week, Camp Forrest Springs trip, Clark County Unite Against Bullying (UAB) Events, FBLA Week, and FFA Week.

Elementary Principal Gary Gunderson reported on child development day, spelling bee, Star lab, job share requests, Winter Olympics: and Alice in Dairy land visit.

Gary Gunderson gave an update on summer school. Booklets, classes to be offered, and descriptions were presented. He indicated that summer swim participants have been contacted.

Randy Hill presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments.

Reed Welsh presented the Cesa 10 Board of Control meeting minutes from the December 12th, 2013 meeting.

Reed Welsh also presented the Marathon County Children with Disabilities administrator highlights from the January 16th, 2014 meeting.

Reed Welsh then presented the meeting minutes from the Rural Virtual Academy meeting held on January 15th, 2014.

Reed Welsh then presented the meeting minutes from the Abbotsford Elementary PTO meeting held on January 16th, 2014.

Reed Welsh and Donald Medenwaldt then presented information from the WASB/WASDA Convention they attended in January.

Reed Welsh then presented the final January 2014 second Friday count. He indicated that since the second Friday in January census, there was a drop of 19 students.

Each building principal presented an update on student achievement.

Reed Welsh then presented an update on CWETN (Distance Learning consortium) update.

Reed Welsh then reminded the board of the Medford Area Legislative Meeting to be held on March 31st, 2014.

Gary Gunderson, Lucas Barth and Reed Welsh presented the Athletic Directors report including congratulating the boys basketball for winning the Marawood North Conference and indicating that the spring sports meeting is scheduled for February 25th at 5:30 along with IMPACT testing being available.

A motion was made by Hackel, second by Otten to accept the consent agenda items as presented:

- **Approve minutes of meeting–(January 20th- Regular Board Mtg)**
- **Approve revenues, expenditures, and student activity reports**
- **Approve monthly journal entries**
- **Approve general budget transfers/revisions**
- **Approve new hire report-as presented**
- **Approve 2013-2014 Substitute List**
- **Approve grant applications and approvals (None)**
- **Approve out of state travel (Spanish Club-Festival of Nations-St. Paul, MN-May 3, 2014 and 5th Grade Science Museum Trip, St. Paul, MN-April 15, 2014)**
- **Approve awards, donations, and gifts (None)**
- **Approve 2013-2014 Valedictorian and salutatorian confirmation/Academic Excellence**
- **Approve Parent Transportation contract**
- **Approve Proclamations/Resolutions/Recognitions: (Spelling Bee Participants)**

Motion carried on roll call vote with all ayes and Belanger absent.

Reed Welsh then presented policy # 345.6: Graduation Requirements as a first reading.

Reed Welsh also presented the current 2013-2014 utility expenditure report.

Reed Welsh then presented the Marketing and Healthcare Academy semester reconciliations.

Reed Welsh also presented a preliminary 2014-2015 revenue limit worksheet.

Reed Welsh then presented the 2014-2015 building budget requests.

Motion by Baldus, second by Reis to approve the Cesa 10 2014-2015 contract as presented. Motion carried on a roll call vote with all ayes and Belanger absent.

Motion by Reis, second by Schraufnagel to approve the job share request(s) as presented. Motion carried on a roll call vote with all ayes and Belanger absent.

Motion by Baldus, second by Reis to approve Sara Nelson as long-term substitute in the math department as presented. Motion carried on a roll call vote with all ayes and Belanger absent.

Motion by Otten, second by Schraufnagel to approve Janalee Knapmiller as assistant boys basketball coach as presented. Motion carried on a roll call vote with all ayes and Belanger absent.

Motion by Hackel, second by Otten to approve Kelsey Anderson as track assistant coach as presented. Motion carried on a roll call vote with all ayes and Belanger absent.

Motion by Reis, second by Baldus to approve Jon Resech as Marathon County Special Education Board Appointment as presented. Motion carried on a roll call vote with all ayes and Belanger absent.

The board discussed the January 6 & 7 inclement weather day school cancellations. This will be discussed again in March.

A special board meeting was scheduled for February 26th at 5:30PM to consider the track bids.

Motion by Reis, second by Hackel at 8:00 PM to adjourn from open session and convene into executive session pursuant to Wisconsin Statute 19.85 (1)(c)(f). Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility…(f) Considering financial, medical, social or person histories or disciplinary data of specific person, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations." The board discussed: Consideration of Resignation. Motion carried on a roll call vote with all ayes with Belanger absent.

Motion by Otten, second by Hackel by to reconvene into open session at 8:45 PM. Motion carried on a roll call vote with all ayes and Belanger absent.

Motion by Reis, second Schraufnagel to approve the resignation of Andy Follen as presented. Motion carried on a roll call vote with all ayes and Belanger absent.

Motion by Otten, second by Hackel to adjourn at 8:50 PM. Motion carried on a roll call vote with all ayes and Belanger absent.

The board was reminded of the following upcoming events: March 17th – Regular monthly board meeting at 6:30 PM in the MS/HS community room; and March 31st – Medford Area Legislative Meeting at 6:00 PM at the Medford Auditorium.

The meeting adjourned at 8:50 p.m.

Respectfully submitted:

Natalyn Belanger
Board Clerk

Transcribed by:

Jackie Schreiber
District Bookkeeper

6A

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

LUCAS BARTH
MIDDLE/HIGH SCHOOL PRINCIPAL
307 N. Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
ADMINISTRATOR
307 N. Fourth Avenue
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
112 W. Spruce
Telephone (715) 223-4281
Fax (715) 223-6270

SCHOOL DISTRICT OF ABBOTSFORD
SPECIAL BOARD OF EDUCATION MEETING
Wednesday, February 26, 2014
Community Room 5:30 PM

Board President Don Medenwaldt called the meeting to order at 6:35 PM

Board Members Present: Don Medenwaldt, Eric Reis, Andy Baldus, Natalyn Belanger, Gary Schraufnagel, and Dave Otten

Board Members Absent: Shanna Hackel

Others: District Administrator Reed Welsh, Middle/Senior High Principal Lucas Barth, Elementary Principal Gary Gunderson, Dan Peblinski (Representing Point of Beginning), Jake Knapmiller, Andy Brehm, Matt Cihlar, Dan Friedenfels, Kim Friedenfels, Cody Friedenfels, Kevin O-Brien (Tribune-Phonograph)

District Administrator Reed Welsh verified the proper posting of the meeting.

Dan Peblinski presented an overview of the track renovation project.

Reed Welsh presented finance options and considerations for the track renovation project.

Pubic Comments:

Jake Knapmiller, Head Track Coach, spoke in support of the project. Indicated growing numbers and interest in the track program. Shared a middle school survey.

Matt Cihlar, Physical Education Instructor, spoke in support of the project and the potential use of a track facility in the Physical Education program.

Motion by Belanger, second by Baldus to accept the bids in the amount of $440,081.00 for the track renovation project. Motion carried on a roll call vote. Four ayes: Belanger, Baldus, Reis, Medenwaldt. No: Otten, Schraufnagel.

Motion by Schraufnagel, second by Otten to adjourn. Motion carried on a roll call vote with all ayes.

Meeting adjourned at 6:37 PM.

Respectfully submitted:

Reed Welsh
District Administrator

6B

SCHOOL DISTRICT OF ABBOTSFORD

ABBOTSFORD, WISCONSIN 54405

LUCAS BARTH
HIGH SCHOOL PRINICIPAL
307 N. Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
ADMINISTRATOR
510 W Hemlock Street
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Street
Telephone (715) 223-4281
Fax (715) 223-6270

Check Approval
March 17, 2014

The Abbotsford School Board of Education, at its Regular Meeting on March 17, 2014 approved the following checks:

RECEIPTS		
Receipts (February)	# 18648 - 18754	$ 961,373.19
VENDOR CHECKS		
Vendor Checks (Feb 17 – Mar 13)	# 53966 - 54075	$ 134,758.89
Vendor EFT (Feb 17 – Mar 13)	# 131400255 - 131400287	$ 146,878.65
Payroll Wire (Feb 17 – Mar 13)	# 201300097 - 201300101	$ 82,347.55
Student Activity (Feb 17 – Mar 13)	# 6437 - 6450	$ 3,236.53
PAYROLL CHECKS		
Payroll Checks (February)	# 26545 - 26548	$ 1,078.36
Direct Deposits (February)	# 13069 - 13261	$ 286,346.50
JOURNAL ENTRIES		
Journal Entries (February)	13-00093 – 13-00102	
BUDGET REVISIONS		
Budget Revisions (February)	13-00018 – 13-00019	
BUDGET TRANSFERS		
Budget Transfers (February)	13-00047 –13-00057	

ABBOTSFORD SCHOOL BOARD OF EDUCATION

_____
President

_____
Vice President

_____
Clerk

_____
Treasurer

Abbotsford WI School District
Monthly Vendor Checks (Dates: 02/17/14 - 03/13/14)

6B

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
2	EMPLOYEE BENEFITS CO	03/04/2014	665.30
6437	ABBOTSFORD ED FOUNDA	02/25/2014	100.00
6438	ANDERSON'S	02/25/2014	79.96
6439	DESIGNER ADV/SCOREBO	02/25/2014	249.25
6440	EQUAL RIGHTS DIVISIO	02/25/2014	15.00
6441	HAWKEYE DAIRY	02/25/2014	24.89
6442	IMAGE MARKET	02/25/2014	271.95
6443	KRAMAS, TIMOTHY	02/25/2014	200.00
6444	KRAMERS COUNTY MARKE	02/25/2014	55.17
6445	MARY'S CAKES AND MOR	02/25/2014	100.00
6446	MCCAIN, RYAN	02/25/2014	60.58
6447	NEFF COMPANY	02/25/2014	578.22
6448	PINTER'S PACKING PLA	02/25/2014	180.00
6449	SKYWARD	02/25/2014	807.68
6450	SLIPEK, JOHN	02/25/2014	513.83
53931	BAY VERTE	02/17/2014	-150.44
53966	BAY VERTE	02/17/2014	166.42
53967	BARR, CHRIS	02/17/2014	79.80
53968	BRZEZINSKI, ADAM	02/17/2014	60.00
53969	BRZEZINSKI, MIKE	02/17/2014	60.00
53970	DECKER, MARK	02/17/2014	60.00
53971	EISENMAN, LOUIE	02/17/2014	60.00
53972	ENDREAS, MIKE	02/17/2014	60.00
53973	KALAHARI RESORTS	02/17/2014	260.00
53974	KLEIN, MIKE	02/17/2014	73.20
53975	KNAPMILLER, JACOB	02/17/2014	-60.00
53975	KNAPMILLER, JACOB	02/17/2014	60.00
53976	KNAPMILLER, JACOB	02/17/2014	60.00
53977	MARTINE, KENNETH	02/17/2014	60.00
53977	MARTINE, KENNETH	02/18/2014	-60.00
53978	META	02/17/2014	295.00
53979	MIRMAN, PAUL	02/17/2014	97.20
53980	STEINKE, CLINT	02/17/2014	-60.00
53980	STEINKE, CLINT	02/17/2014	60.00
53981	BROESKE, MARVIN	02/18/2014	60.00
53982	BLUME, KELLY	02/19/2014	52.00
53982	BLUME, KELLY	02/19/2014	-52.00
53983	RUESCH, DAVID	02/19/2014	90.00
53984	SUPER 8 MOTEL	02/19/2014	158.00
53985	WIRKUS, BRENDA	02/19/2014	-52.00
53985	WIRKUS, BRENDA	02/19/2014	52.00
53986	BLUME, KELLY	02/19/2014	52.00
53986	BLUME, KELLY	02/24/2014	-52.00
53987	WIRKUS, BRENDA	02/19/2014	52.00
53987	WIRKUS, BRENDA	02/24/2014	-52.00
53988	SCHINDLER, DIANE	02/20/2014	250.00
53989	ANDERSON, KELSEY	02/24/2014	390.00
53990	LA QUINTA INN	02/24/2014	550.00
53991	WISCONSIN FBLA	02/24/2014	825.00
53992	ABBOTSFORD MUSIC BOO	02/26/2014	60.00
53992	ABBOTSFORD MUSIC BOO	02/27/2014	-60.00
53993	ASHBECK, AL	02/26/2014	87.50
53994	DERFUS, MARK	02/26/2014	65.00
53995	HACKBARTH, ROSS	02/26/2014	65.00
53996	HOWARD JOHNSON PLAZA	02/26/2014	504.00
53997	KRAUSE, DOUG	02/26/2014	65.00

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
53998	MARAWOOD CONFERENCE	02/26/2014	42.25
53999	MARAWOOD CONFERENCE	02/26/2014	846.28
54000	MURPHY, MATT	02/26/2014	122.60
54001	NATIONAL INSURANCE C	02/26/2014	1,077.32
54002	RUESCH, DAVID	02/26/2014	266.00
54003	WINCH, SCOTT	02/26/2014	65.00
54004	DISTRICT 5 FORENSICS	02/26/2014	40.00
54005	KALAHARI RESORTS	02/26/2014	774.00
54006	WSMA	02/27/2014	352.00
54007	WSMA	02/27/2014	528.00
54008	ABBY BOOSTER CLUB	02/27/2014	60.00
54009	GREAT- WEST	02/27/2014	1,580.00
54010	MIDAMERICA - TSA	02/27/2014	1,610.83
54011	ABBOTSFORD POST OFFI	02/28/2014	135.44
54012	ABBOTSFORD ED FOUNDA	03/05/2014	330.00
54013	AFLAC	03/05/2014	249.26
54014	FRONTIER	03/05/2014	26.10
54015	LARSON, LISA	03/05/2014	130.00
54016	LARSON, LISA	03/05/2014	32.00
54017	SUTTON, JASON	03/05/2014	170.40
54018	WIAA	03/05/2014	1,860.83
54019	SPOONER AREA SCHOOL	03/06/2014	665.00
54020	WISCONSIN FCCLA	03/06/2014	740.00
54021	A TO Z TOWN AND COUN	03/18/2014	131.46
54022	ABBOTSFORD TRAVEL ST	03/18/2014	239.00
54023	ABBOTSFORD JR SR HIG	03/18/2014	26.39
54024	ABBY-COLBY CHAMBER O	03/18/2014	100.00
54025	ADVANCED DISPOSAL SE	03/18/2014	787.38
54026	BAUMAN ENTERPRISES L	03/18/2014	720.00
54027	BURT AWARDS INC	03/18/2014	17.50
54028	BUSHMAN DAIRY DIST	03/18/2014	1,851.36
54029	CELLCOM WAUSAU MSA	03/18/2014	33.18
54030	CESA 10	03/18/2014	1,509.75
54031	CHARTER COMMUNICATIO	03/18/2014	780.00
54032	COMPLETE CONTROL INC	03/18/2014	1,047.46
54033	CTL COMPANY INC	03/18/2014	529.10
54034	DIRECT FITNESS SOLUT	03/18/2014	175.00
54035	EAI EDUCATION	03/18/2014	31.85
54036	EARTHGRAINS BAKING C	03/18/2014	538.45
54037	FEDDICK FORD, INC	03/18/2014	1,254.43
54038	FIRST TECH	03/18/2014	7,876.00
54039	FOR A CLEANER POOL,	03/18/2014	188.25
54040	FRONTIER	03/18/2014	763.60
54041	GRAINGER	03/18/2014	963.36
54042	HOUGHTON MIFFLIN COM	03/18/2014	364.31
54043	JACOBSON, DANIELLE	03/18/2014	114.44
54044	KLOTH DEN OTTER, NIC	03/18/2014	140.00
54045	KURT KALEPP EXCAVATI	03/18/2014	942.50
54046	Lynn Card Company	03/18/2014	149.95
54047	MARKETBOARD PEOPLE	03/18/2014	100.80
54048	MARSHFIELD CLINIC	03/18/2014	48.30
54049	METRO FIRE PROTECTIO	03/18/2014	77.50
54050	MJ CARE	03/18/2014	63.00
54051	MUSIC IS ELEMENTARY	03/18/2014	51.90
54052	NORTHCENTRAL TECHNIC	03/18/2014	1.00
54053	NORTHERN MUSIC SERVI	03/18/2014	1,125.95

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
54054	PARCHMENT INC	03/18/2014	250.00
54055	PEARSON EDUCATION	03/18/2014	5,562.03
54056	POPPLERS MUSIC	03/18/2014	116.73
54057	RELIABLE OFFICE SUPP	03/18/2014	251.46
54058	SCHOOL DISTRICT OF S	03/18/2014	50.00
54059	SCHOOL HEALTH	03/18/2014	166.62
54060	SCHOOL SPECIALTY INC	03/18/2014	214.37
54061	SCHOOL SOFTWARE GROU	03/18/2014	147.51
54062	SECURITY HEALTH PLAN	03/18/2014	68,795.06
54063	SECURITY ADMINISTRAT	03/18/2014	30.00
54064	SHOPKO HOMETOWN	03/18/2014	30.00
54065	STEVE COLBY EXCAVATI	03/18/2014	7,150.15
54066	SUTTON, JASON	03/18/2014	272.64
54067	Swanson, LORI	03/18/2014	375.00
54068	TEACHER DIRECT	03/18/2014	53.64
54069	TEAM SPORTING GOODS	03/18/2014	969.59
54070	TRIDENT SUPPLY	03/18/2014	375.75
54071	TUMARX INC	03/18/2014	490.00
54072	TUMBLEWEED PRESS INC	03/18/2014	499.00
54073	VOICETHREAD LLC	03/18/2014	99.00
54074	WARD'S SCIENCE	03/18/2014	17.88
54075	XCEL ENERGY	03/18/2014	10,105.30
131400255	WI Education Assoc C	02/27/2014	303.94
131400256	2XL CORPORATION	03/18/2014	81.23
131400257	ABBOTSFORD CITY	03/18/2014	3,794.20
131400258	BAUERNFEIND BUS TECH	03/18/2014	1,763.71
131400259	BLACK RIVER INDUSTRI	03/18/2014	280.00
131400260	BONESKE, KRISTINA	03/18/2014	23.55
131400261	BORES, CHRISTINA	03/18/2014	5.50
131400262	BURNETT TRANSIT INC	03/18/2014	32,107.29
131400263	DALCO	03/18/2014	314.42
131400264	DASHIR MANAGEMENT SE	03/18/2014	15,638.03
131400265	DEAN FOODS OF WISCON	03/18/2014	4,310.38
131400266	FALTEISEK, KRISTA	03/18/2014	5.50
131400267	FOLLETT LIBRARY RESO	03/18/2014	1,060.40
131400268	G & K SERIVCES INC	03/18/2014	98.23
131400269	HALLSTRAND, KATE	03/18/2014	270.46
131400270	HAUGE, SARAH	03/18/2014	30.00
131400271	INDIANHEAD FOODSERVI	03/18/2014	15,099.76
131400272	KELSEY BEARING AND S	03/18/2014	59.00
131400273	KNAPMILLER, JACOB	03/18/2014	202.72
131400274	KRAMERS COUNTY MARKE	03/18/2014	442.82
131400275	LARSON, LISA	03/18/2014	5.50
131400276	MARATHON COUNTY SPEC	03/18/2014	64,544.43
131400277	MENARD'S	03/18/2014	605.13
131400278	PCNATION	03/18/2014	431.60
131400279	PRAXAIR DISTRIBUTION	03/18/2014	254.62
131400280	QUILL CORPORATION	03/18/2014	879.84
131400281	SKYWARD	03/18/2014	1,506.00
131400282	T & C WATER SYSTEMS	03/18/2014	259.70
131400283	TP PRINTING CO INC	03/18/2014	815.21
131400284	WAUSAU CHEM CORP	03/18/2014	512.70
131400285	WE ENERGIES	03/18/2014	1,085.08
131400286	WEIDEMAN, JULIE	03/18/2014	42.26
131400287	WELSH, REED	03/18/2014	45.44
201300094	WI RETIREMENT SYSTEM	02/14/2014	18,538.54

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
201300097	DELTA DENTAL	03/01/2014	6,633.42
201300098	INTERNAL REVENUE SER	02/28/2014	31,779.15
201300099	WI DEPT OF REVENUE	02/28/2014	6,468.20
201300100	WI RETIREMENT SYSTEM	02/28/2014	18,877.14
201300101	BMO HARRIS MASTERCAR	03/13/2014	51.10
	Totals for checks		367,886.92

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	156,913.16	906.28	114,620.67	272,440.11
27	SPECIAL EDUCATION FUND	0.00	0.00	68,215.69	68,215.69
50	FOOD SERVICE FUND	0.00	0.00	23,296.67	23,296.67
60	AGENCY FUND	3,236.53	0.00	0.00	3,236.53
80	COMMUNITY SERVICE FUND	0.00	0.00	256.23	256.23
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	441.69	441.69
*** Fund Summary Totals ***		160,149.69	906.28	206,830.95	367,886.92

********** End of report **********

6B

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
02/04/2014	18648	138.00		10 R 800 271 500000 105	GBB VS CHEQUAMEGON (TICKETS)
02/04/2014	18649	-25.47		50 E 800 387 257220 000	COMMODITY HANDLING CHARGES
02/04/2014	18650	5331.98		50 R 800 717 500000 546	FOOD SERVICE AID-BREAKFAST
02/04/2014	18651	18403.02		50 R 800 717 500000 547	FOOD SERVICE AID-LUNCH
02/05/2014	18652	314.00		50 R 800 251 500000 000	STUDENT MEALS
02/05/2014	18653	997.95		50 R 800 251 500000 000	STUDENT MEALS
02/05/2014	18654	490.50		50 R 800 251 500000 000	STUDENT MEALS
02/05/2014	18655	545.25		50 R 800 251 500000 000	STUDENT MEALS
02/05/2014	18656	1273.85		50 R 800 251 500000 000	STUDENT MEALS
02/05/2014	18657	489.10		50 R 800 251 500000 000	STUDENT MEALS
02/05/2014	18658	312.00		50 R 800 251 500000 000	STUDENT MEALS
02/04/2014	18659	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/04/2014	18660	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/04/2014	18661	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/04/2014	18662	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/04/2014	18663	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/04/2014	18664	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/04/2014	18665	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/04/2014	18666	50.00		80 R 800 272 500000 000	SWIM
02/04/2014	18667	25.00		80 R 800 272 500000 000	SWIM
02/04/2014	18668	50.00		80 R 800 272 500000 000	SWIM
02/04/2014	18669	25.00		80 R 800 272 500000 000	SWIM
02/04/2014	18670	50.00		80 R 800 272 500000 000	WATER AEROBICS
02/04/2014	18671	114.00		50 R 800 262 500000 000	FOOD RESALE-CHRISTMAS PARTY
02/04/2014	18672	44.20		50 R 800 262 500000 000	FOOD RESALE-SNACKS FOR 8TH GRADE PARENT
02/04/2014	18673	3.00		10 R 800 294 500000 000	TEXTBOOKS
02/04/2014	18674	52.00		10 R 800 294 500000 000	TEXTBOOKS
02/04/2014	18675	453.35		27 R 800 780 500000 000	MEDICAID
02/05/2014	18676	301.25		50 R 800 251 500000 000	STUDENT MEALS
02/05/2014	18677	903.50		50 R 800 251 500000 000	STUDENT MEALS
02/10/2014	18682	1247.21		50 R 800 730 500000 376	USDA FFVP PUBLIC AID---OCT
02/14/2014	18683	166.00		10 R 800 271 500000 105	TICKETS-GBB VS AUBURNDALE
02/14/2014	18684	298.00		10 R 800 271 500000 105	TICKETS-GBB VS GREENWOOD
02/14/2014	18685	251.00		10 R 800 271 500000 205	TICKETS-BBB VS CHEQUAMEGON
02/14/2014	18686	632.00		10 R 800 271 500000 205	TICKETS-BBB VS CHEQUAMEGON
02/14/2014	18687	118.00		10 R 800 271 500000 222	TICKETS-WRESTLING VS EAU CLAIRE
02/18/2014	18688	-1000.00		10 R 800 341 500000 910	CORRECTION TO AR PAYMENT-WRONG PAYOR WAS
02/14/2014	18689	39795.56		10 R 800 211 500000 000	TAXES-VILLAGE OF CURTISS
02/14/2014	18690	5346.98		10 R 800 211 500000 000	TAXES-TOWN OF HOARD
02/14/2014	18691	1301.42		10 R 800 211 500000 000	TAXES-HOWN OF HULL
02/14/2014	18692	290.00		50 R 800 251 500000 000	STUDENT MEALS
02/14/2014	18693	467.00		50 R 800 251 500000 000	STUDENT MEALS
02/14/2014	18694	1523.20		50 R 800 251 500000 000	STUDENT MEALS
02/14/2014	18695	305.00		50 R 800 251 500000 000	STUDENT MEALS
02/14/2014	18696	395.25		50 R 800 251 500000 000	STUDENT MEALS
02/14/2014	18697	355.00		50 R 800 251 500000 000	STUDENT MEALS
02/14/2014	18698	17.24		50 R 800 971 500000 000	REBATE-INDIANHEAD FOODSERVICE
02/14/2014	18699	100.00		50 R 800 971 500000 000	REBATE-2013 FALL SCHOOL REDEMPTION
02/14/2014	18700	80.00		50 R 800 971 500000 000	REBATE-BASIC AMERICAN FOODS OFFER
02/14/2014	18701	114.00		50 R 800 262 500000 000	CHRISTMAS PARTY
02/14/2014	18702	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/14/2014	18703	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/14/2014	18704	20.00		10 R 800 292 500000 000	ACCUPLACER

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
02/14/2014	18706	81.50		10 R 800 262 500000 000	RECORDERS
02/14/2014	18707	83.50		10 R 800 262 500000 000	RECORDERS
02/18/2014	18708	791.00		27 R 800 611 500000 000	SPECIAL EDUCATION AND SCHOOL AGE PARENTS
02/18/2014	18709	110823.23		10 R 800 650 500000 835	STUDENT ACHIEVE.GUAR.IN EDUCATION (SAGE)
02/18/2014	18710	9665.37		27 R 800 730 500000 341	IDEA FLOW THROUGH (EIS)
02/18/2014	18711	350.30		27 R 800 730 500000 347	IDEA PRESCHOOL ENTITLEMENT
02/20/2014	18712	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/20/2014	18713	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/20/2014	18714	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/20/2014	18715	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/20/2014	18716	402.76		50 R 800 262 500000 000	FOOD RESALE-CABERET
02/20/2014	18717	151.16		50 R 800 262 500000 000	FOOD RESALE
02/20/2014	18718	698.00		50 R 800 251 500000 000	MEALS
02/20/2014	18719	105.00		50 R 800 251 500000 000	MEALS
02/20/2014	18720	920.75		50 R 800 251 500000 000	MEALS
02/20/2014	18721	397.00		50 R 800 251 500000 000	MEALS
02/20/2014	18722	6593.24		10 R 800 517 500000 391	TITLE III-A
02/20/2014	18723	2288.55		10 R 800 517 500000 391	CARL PERKINS
02/20/2014	18724	6244.07		10 R 800 517 500000 391	TITLE II-A
02/20/2014	18725	4487.11		27 R 800 780 500000 000	MEDICAID
02/20/2014	18726	1982.00		27 R 800 780 500000 000	MEDICAID
02/20/2014	18727	83267.92		39 R 800 211 500000 000	TAXES
02/20/2014	18728	81224.01		39 R 800 211 500000 000	TAXES
02/20/2014	18729	448575.17		39 R 800 211 500000 000	TAXES
02/20/2014	18730	19932.90		39 R 800 211 500000 000	TAXES
02/20/2014	18731	27799.15		10 R 800 211 500000 000	TAXES
02/20/2014	18732	1000.00		10 R 800 341 500000 910	CORRECTION TO AR PAYMENT THAT DIDN'T POS
02/24/2014	18733	35784.20		10 R 800 751 500000 141	ESEA TITLE I-A BASIC GRANT (LEA)
02/24/2014	18734	13853.00		10 R 800 751 500000 141	ESEA TITLE I-A BASIC GRANT (LEA)
02/19/2014	18735	104.00		10 R 800 271 500000 105	GBB VS RIB LAKE-TICKETS
02/24/2014	18736	1801.00		10 R 800 271 500000 205	BBB CROSSOVER GAMES
02/28/2014	18737	8140.08		10 R 800 211 500000 000	PROPERTY TAXES-TOWN OF FRANKFORT
02/28/2014	18738	8262.55		10 R 800 211 500000 000	PROPERTY TAXES-TOWN OF COLBY
02/28/2014	18739	50.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/28/2014	18740	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
02/28/2014	18741	12.00		80 R 800 272 500000 000	SWIMMING
02/28/2014	18742	91.00		50 R 800 252 500000 000	MARAWOOD MEALS
02/28/2014	18743	201.75		50 R 800 251 500000 000	STUDENT MEALS
02/28/2014	18744	631.00		50 R 800 251 500000 000	STUDENT MEALS
02/28/2014	18745	222.00		50 R 800 251 500000 000	STUDENT MEALS
02/28/2014	18746	770.00		50 R 800 251 500000 000	STUDENT MEALS
02/28/2014	18747	287.55		50 R 800 251 500000 000	STUDENT MEALS
02/28/2014	18751	12.73		72 R 800 280 500000 000	MONTHLY INTEREST REVENUE CREDIT
02/28/2014	18753	3.67		10 R 800 280 500000 000	ACCT# 100 331 ABBY BANK CREDIT AMOUNT
02/28/2014	18754	268.63		10 R 800 280 500000 000	ACCT# 702707 ABBY BANK CREDIT AMOUNT

961373.19 Total for Cash Receipts

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	0.00	270,252.33	0.00	270,252.33
27	SPECIAL EDUCATION FUND	0.00	17,729.13	0.00	17,729.13
39	REFERENDUM APPROVED DEBT SERVI	0.00	633,000.00	0.00	633,000.00
50	FOOD SERVICE FUND	0.00	39,292.47	-25.47	39,267.00
72	EXPENDABLE TRUST FUND	0.00	12.73	0.00	12.73
80	COMMUNITY SERVICE FUND	0.00	1,112.00	0.00	1,112.00
*** Fund Summary Totals ***		0.00	961,398.66	-25.47	961,373.19

********** End of report **********

Abbotsford WI School District

Student Activity Balance Sheet (Date: 2/2014)

Fd	Fd	Func	Func	Ending Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
60	AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	6,709.15	56,881.04	66,033.37	13,137.17
60	AGENCY FUND	711100	PETTY CASH	50.00	0.00	0.00	50.00
60	AGENCY FUND	712180	CD # 40988	12,123.78	0.00	0.00	12,159.85
60	AGENCY FUND	712190	CD # 38537	16,557.19	0.00	0.00	16,756.47
60	AGENCY FUND	712195	CD # 41065	16,946.67	0.00	0.00	17,018.10
60	*TOTAL ASSETS	7-----		52,386.79	56,881.04	66,033.37	59,121.59
60	AGENCY FUND	811210	AP ACCRUAL	0.00	57,666.88	57,666.88	0.00
60	*TOTAL LIABILITIES	8-----		0.00	57,666.88	57,666.88	0.00
60	AGENCY FUND	814030	INTEREST	-1,878.27	5,486.04	7,668.91	139.05
60	AGENCY FUND	814050	MISCELLANEOUS	-241.29	386.00	360.23	299.56-
60	AGENCY FUND	814213	CLASS OF 2013	-1,435.91	0.00	1,027.36	0.00
60	AGENCY FUND	814214	CLASS OF 2014	-1,695.96	1,364.00	530.25	1,832.28-
60	AGENCY FUND	814215	CLASS OF 2015	-816.80	1,295.25	1,354.96	757.09-
60	AGENCY FUND	814216	CLASS OF 2016	-564.00	231.00	286.50	508.50-
60	AGENCY FUND	814217	CLASS OF 2017	0.00	947.00	626.00	321.00-
60	AGENCY FUND	814320	ANNUAL	-1,742.70	0.00	3,698.55	789.15-
60	AGENCY FUND	814330	BAND	-36.62	155.00	130.95	139.67-
60	AGENCY FUND	814400	KIDS OF 205	-100.13	0.00	0.00	82.38-
60	AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-302.66	34.50	12.00	325.16-
60	AGENCY FUND	814420	FORENSICS	-231.52	0.00	0.00	231.52-
60	AGENCY FUND	814520	FBLA	-2,504.26	930.00	626.30	2,419.03-
60	AGENCY FUND	814530	FFA	-1,908.34	34,248.62	24,828.69	10,902.99-
60	AGENCY FUND	814540	FCCLA	-220.88	418.50	709.20	690.18-
60	AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-3,062.58	2,145.50	1,450.01	3,335.18-
60	AGENCY FUND	814565	MIDDLE SCHOOL TRIPS	-618.00	1,225.00	0.00	1,225.00-
60	AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-75.00	0.00	63.84	11.16-
60	AGENCY FUND	814580	NHS	-450.49	0.00	152.00	243.49-
60	AGENCY FUND	814600	HS STUDENT SENATE	-829.00	1,637.04	1,448.51	1,434.39-
60	AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-965.85	2,261.01	2,040.33	680.55-
60	AGENCY FUND	814620	VICA	-987.46	464.64	385.00	849.06-
60	AGENCY FUND	814730	GREENHOUSE	-19,188.31	5,978.00	3,991.36	21,583.40-
60	AGENCY FUND	814740	METALS	-1,885.99	187.30	125.04	565.17-
60	AGENCY FUND	814800	PREPS ON THE NET MEDIA	-3,837.19	0.00	763.44	3,073.75-
60	AGENCY FUND	814810	BASEBALL	-435.58	0.00	98.89	224.89-
60	AGENCY FUND	814820	BOYS BASKETBALL	-167.00	2,228.00	1,868.00	527.00-
60	AGENCY FUND	814830	GIRLS BASKETBALL	-275.20	133.00	433.53	264.67-
60	AGENCY FUND	814850	TRACK	-655.38	0.00	0.00	584.63-
60	AGENCY FUND	814860	FOOTBALL	-1,053.45	5,984.00	3,698.64	1,469.46-

Fd	Fd	Func	Func	Ending Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
60	AGENCY FUND	814870	LETTER CLUB	-582.05	300.00	882.94	0.89
60	AGENCY FUND	814890	SOFTBALL	0.00	0.00	71.11	130.70-
60	AGENCY FUND	814900	SWIMMING	-301.19	0.00	301.19	0.00
60	AGENCY FUND	814930	VOLLEYBALL	-1,356.16	2,191.50	1,752.48	1,730.18-
60	AGENCY FUND	814940	WRESTLING	-563.39	2,082.00	1,738.00	661.94-
60	AGENCY FUND	814950	Student of the Month	-371.37	325.00	115.93	240.44-
60	AGENCY FUND	814970	PHY ED - CAN RECYCLING	-1,046.81	16.40	0.00	1,103.96-
60	AGENCY FUND	814990	Safe Organized Acctable Respon	0.00	0.00	261.83	24.00-
60	*TOTAL LIABILITIES	8-----		-52,386.79	72,654.30	63,501.97	59,121.59-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	-1,472.67	59,549.39	57,438.07	1,390.16-
60	*FUND BALANCE (700000 - 800000	9-----		-1,472.67	59,549.39	57,438.07	1,390.16-
60	*AGENCY FUND	------		-1,472.67	246,751.61	244,640.29	1,390.16-

Fd	Fd	Func	Func	Ending Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
	Grand Asset Totals			52,386.79	56,881.04	66,033.37	59,121.59
	Grand Liability Totals			-52,386.79	130,321.18	121,168.85	59,121.59-
	Grand Equity Totals			-1,472.67	59,549.39	57,438.07	1,390.16-
	Grand Totals			-1,472.67	246,751.61	244,640.29	1,390.16-

Number of Accounts: 45

********** End of report **********

Abbotsford WI School District
Journal Entries (Dates: 02/01/2014 - 02/28/2014)

Batch	Trans Date	Acct Nbr	Comment	Description	Debit	Credit
13-00091	02/03/2014	10 E 800 411 252000 000		FISCAL-CHARGED FOR THIS EXPENSE IN ERROR	0.00	429.50
13-00091	02/03/2014	10 E 800 411 231100 000		BOARD-SHOULD HAVE BEEN CHARGED FOR THIS	429.50	0.00
13-00093	02/13/2014	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00093	02/13/2014	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00093	02/13/2014	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00093	02/13/2014	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00093	02/13/2014	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00093	02/13/2014	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00093	02/13/2014	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	8.34
13-00093	02/13/2014	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	8.34	0.00
13-00094	02/13/2014	10 A 000 000 712200 000		TRANSFER TO SAVINGS -DEBIT	0.00	0.00
13-00094	02/13/2014	10 A 000 000 711000 000		TRANSFER TO SAVINGS-CREDIT	0.00	0.00
13-00094	02/13/2014	10 A 000 000 712200 000		TRANSFER TO CHECKING - CREDIT	0.00	73000.00
13-00094	02/13/2014	10 A 000 000 711000 000		TRANSFER TO CHECKING - DEBIT	73000.00	0.00
13-00095	02/14/2014	10 A 000 000 712200 000		TRANSFER TO SAVINGS -DEBIT	0.00	0.00
13-00095	02/14/2014	10 A 000 000 711000 000		TRANSFER TO SAVINGS-CREDIT	0.00	0.00
13-00095	02/14/2014	10 A 000 000 712200 000		TRANSFER TO CHECKING - CREDIT	0.00	756000.00
13-00095	02/14/2014	10 A 000 000 711000 000		TRANSFER TO CHECKING - DEBIT	756000.00	0.00
13-00096	02/17/2014	10 E 800 827 411000 000		TRANSFER TO SPECIAL ED - DEBIT	377485.42	0.00
13-00096	02/17/2014	27 R 800 110 411000 000		TRANSFER TO SPECIAL ED - CREDIT	0.00	377485.42
13-00096	02/17/2014	10 A 000 000 711000 000		TRANSFER TO SPECIAL EDUCATION - CREDIT	0.00	377485.42
13-00096	02/17/2014	27 A 000 000 711000 000		TRANSFER TO SPECIAL EDUCATION - DEBIT	377485.42	0.00
13-00097	02/17/2014	10 R 800 280 500000 000		ADJUST QBAZ INTEREST TO CORRECT ACCT	34584.00	0.00
13-00097	02/17/2014	10 R 800 281 500000 000		ADJUST QBAZ INTEREST TO CORRECT ACCT	0.00	34584.00
13-00098	02/20/2014	60 L 600 000 814030 000		Per Diane Schindler	5470.05	0.00
13-00098	02/20/2014	60 L 600 000 814530 000		Per Diane Schindler	0.00	5470.05
13-00099	02/27/2014	10 E 800 435 110000 000		HEALTHY KIDS GRANT	0.00	149.00
13-00099	02/27/2014	10 E 800 435 143000 951		HEALTHY KIDS GRANT	149.00	0.00
13-00100	02/05/2007	10 A 000 000 712200 000		TRANSFER TO SAVINGS -DEBIT	654000.00	0.00
13-00100	02/05/2007	10 A 000 000 711000 000		TRANSFER TO SAVINGS-CREDIT	0.00	654000.00
13-00100	02/05/2007	10 A 000 000 712200 000		TRANSFER TO CHECKING - CREDIT	0.00	0.00
13-00100	02/05/2007	10 A 000 000 711000 000		TRANSFER TO CHECKING - DEBIT	0.00	0.00
13-00101	02/27/2014	10 L 000 000 811692 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00101	02/27/2014	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00101	02/27/2014	10 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00101	02/27/2014	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	246.66	0.00

Batch	Trans Date	Acct Nbr	Comment	Description	Debit	Credit
13-00101	02/27/2014	27 L 000 000 811692 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00101	02/27/2014	50 R 800 251 500000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00101	02/27/2014	27 A 000 000 711000 000		Record F/S payments from Payroll-Credit	0.00	246.66
13-00101	02/27/2014	50 A 000 000 711000 000		Record F/S payments from Payroll-Debit	246.66	0.00
13-00102	02/28/2014	10 A 000 000 712200 000		TRANSFER MONTHLY INTEREST - DB	268.63	0.00
13-00102	02/28/2014	10 A 000 000 711000 000		TRANSFER MONTHLY INTEREST - CR	0.00	268.63

0.00 Total for Journal Entries

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	-377,485.42	0.00	377,485.42	0.00
27	SPECIAL EDUCATION FUND	377,485.42	-377,485.42	0.00	0.00
50	FOOD SERVICE FUND	748.32	-748.32	0.00	0.00
60	AGENCY FUND	0.00	0.00	0.00	0.00
*** Fund Summary Totals ***		748.32	-378,233.74	377,485.42	0.00

********** End of report **********

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00047	Technology budget transfer from 551 to 460	2013-2014	02/03/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 551 (to 460)	10 E 800 551 266000 000	02/03/2014	0.00	964.00
2		Transfer to 460 (from 551)	10 E 800 460 266000 000	02/03/2014	964.00	0.00
				TOTALS	964.00	964.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00048	BUDGET CORRECTION FOR PHONE SERVICE	2013-2014	02/07/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO PHONE SERVICE	10 E 800 551 253300 000 PHONE SERVICE	02/07/2014	0.00	2,740.00
2		TRANSFER TO PHONE SERVICE	10 E 800 355 263300 000 PHONE SERVICE	02/07/2014	2,740.00	0.00
				TOTALS	2,740.00	2,740.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00049	Special Education Correction for aid	2013-2014	02/07/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		adjusting special ed for aid purposes	27 E 100 169 152000 011	02/07/2014	0.00	3,549.00
3		adjusting special ed for aid purposes	27 E 100 212 152000 011	02/07/2014	0.00	248.00
5		adjusting special ed for aid purposes	27 E 100 222 152000 011	02/07/2014	0.00	268.76
7		adjusting special ed for aid purposes	27 E 100 241 152000 011	02/07/2014	0.00	1,177.00
9		adjusting special ed for aid purposes	27 E 100 243 152000 011	02/07/2014	0.00	131.88
10		adjusting special ed for aid purposes	27 E 100 251 152000 011	02/07/2014	0.00	12.00
11		adjusting special ed for aid purposes	27 E 100 169 159300 011	02/07/2014	0.00	4,210.00
12		adjusting special ed for aid purposes	27 E 100 169 159300 019	02/07/2014	4,210.00	0.00
13		adjusting special ed for aid purposes	27 E 400 169 159300 011	02/07/2014	0.00	4,210.00
14		adjusting special ed for aid purposes	27 E 400 169 159300 019	02/07/2014	4,210.00	0.00
15		adjusting special ed for aid purposes	27 E 100 212 159300 011	02/07/2014	0.00	295.00
16		adjusting special ed for aid purposes	27 E 100 212 159300 019	02/07/2014	295.00	0.00
17		adjusting special ed for aid purposes	27 E 400 212 159300 011	02/07/2014	0.00	295.00
18		adjusting special ed for aid purposes	27 E 400 212 159300 019	02/07/2014	295.00	0.00
19		adjusting special ed for aid purposes	27 E 100 222 159300 011	02/07/2014	0.00	320.68
20		adjusting special ed for aid purposes	27 E 100 222 159300 019	02/07/2014	320.68	0.00
21		adjusting special ed for aid purposes	27 E 400 222 159300 011	02/07/2014	0.00	322.00
22		adjusting special ed for aid purposes	27 E 400 222 159300 019	02/07/2014	322.00	0.00
23		adjusting special ed for aid purposes	27 E 100 243 159300 011	02/07/2014	0.00	130.00
24		adjusting special ed for aid purposes	27 E 100 243 159300 019	02/07/2014	130.00	0.00
25		adjusting special ed for aid purposes	27 E 400 243 159300 011	02/07/2014	0.00	130.00

6D

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00049	Special Education Correction for aid	2013-2014	02/07/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
26		adjusting special ed for aid purposes	27 E 400 243 159300 019	02/07/2014	130.00	0.00
27		adjusting special ed for aid purposes	27 E 800 191 213000 011	02/07/2014	0.00	5,437.00
28		adjusting special ed for aid purposes	27 E 800 191 213000 019	02/07/2014	5,437.00	0.00
29		adjusting special ed for aid purposes	27 E 800 212 213000 011	02/07/2014	0.00	381.00
30		adjusting special ed for aid purposes	27 E 800 212 213000 019	02/07/2014	381.00	0.00
31		adjusting special ed for aid purposes	27 E 800 222 213000 011	02/07/2014	0.00	416.00
32		adjusting special ed for aid purposes	27 E 800 222 213000 019	02/07/2014	416.00	0.00
33		adjusting special ed for aid purposes	27 E 800 241 213000 011	02/07/2014	0.00	1,412.00
34		adjusting special ed for aid purposes	27 E 800 241 213000 019	02/07/2014	1,412.00	0.00
35		adjusting special ed for aid purposes	27 E 800 243 213000 011	02/07/2014	0.00	156.00
36		adjusting special ed for aid purposes	27 E 800 243 213000 019	02/07/2014	156.00	0.00
37		adjusting special ed for aid purposes	27 E 800 251 213000 011	02/07/2014	0.00	18.00
38		adjusting special ed for aid purposes	27 E 800 251 213000 019	02/07/2014	18.00	0.00
39		adjusting special ed for aid purposes	27 E 800 341 256751 019	02/07/2014	5,386.64	0.00
				TOTALS	23,119.32	23,119.32

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00050	Insurance	2013-2014	02/11/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Insurance	10 E 800 711 270000 000	02/11/2014	3,000.00	0.00
2		Insurance	10 E 800 712 270000 000	02/11/2014	7,000.00	0.00
3		Insurance	10 E 800 713 270000 000	02/11/2014	0.00	10,000.00
				TOTALS	10,000.00	10,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00051	Technology budget transfer from 551 to 353	2013-2014	02/11/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 551 (to 353)	10 E 800 551 266000 000	02/11/2014	0.00	14.87
2		Transfer to 353 (from 551)	10 E 800 353 266000 000	02/11/2014	14.87	0.00
				TOTALS	14.87	14.87

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00052	Technology budget transfer from 551 to 942	2013-2014	02/13/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 551 (to 942)	10 E 800 551 266000 000	02/12/2014	0.00	295.00
2		Transfer to 942 (from 551)	10 E 800 942 266000 000	02/12/2014	295.00	0.00
				TOTALS	295.00	295.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00053	Per Kate Hallstrand	2013-2014	02/13/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Per Kate Hallstrand	99 E 400 411 129000 000	02/12/2014	0.00	265.00
2		per Kate Hallstrand	99 E 400 942 129000 000	02/12/2014	195.00	0.00
3		Per Kate Hallstrand	99 E 400 472 129000 000	02/12/2014	32.00	0.00
4		Per Kate Hallstrand	99 E 400 551 129000 000	02/12/2014	38.00	0.00
				TOTALS	265.00	265.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00054	COMMEN SCHOOL FUND ADJUSTMENT	2013-2014	02/17/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		COMMON SCHOOL DUND ADJUSTMENT	10 E 100 432 222200 000	02/17/2014	0.00	1,008.16
2		COMMON SCHOOL DUND ADJUSTMENT	10 E 800 551 253300 000	02/17/2014	1,008.16	0.00
				TOTALS	1,008.16	1,008.16

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00055	CROSS OVER START UP CASH	2013-2014	02/18/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		CROSS OVER START UP CASH	10 E 400 411 162000 000	02/18/2014	250.00	0.00
2		CROSS OVER START UP CASH	10 E 800 551 253300 000	02/18/2014	0.00	250.00
				TOTALS	250.00	250.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00056	CROSS OVER START UP CASH	2013-2014	02/18/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		CROSS OVER START UP CASH	10 E 400 411 162000 000	02/18/2014	22.00	0.00
2		CROSS OVER START UP CASH	10 E 800 551 253300 000	02/18/2014	0.00	22.00
				TOTALS	22.00	22.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00057	RURAL LOW INCOME GRANT REVISIONS	2013-2014	02/20/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TO SUPPLIES	10 E 800 411 110000 368 TBONESKI	02/20/2014	23.55	0.00
2		TO SUPPLIES	10 E 800 212 221300 368 TBONESKI	02/20/2014	0.00	23.55
3		TO ON-LINE STAFF TRAINING	10 E 800 358 221300 368 TBONESKE	02/20/2014	1,000.00	0.00
4		TO ON-LINE STAFF TRAINING	10 E 800 169 221300 368 TBONESKE	02/20/2014	0.00	887.55
5		TO ON-LINE STAFF TRAINING	10 E 800 212 221300 368 TBONESKE	02/20/2014	0.00	39.45
6		TO ON-LINE STAFF TRAINING	10 E 800 222 221300 368 TBONESKE	02/20/2014	0.00	73.00
				TOTALS	1,023.55	1,023.55

********** End of report **********

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00018	FEE MANAGEMENT	2013-2014	02/11/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		FEE MANAGEMENT	50 E 800 480 257220 000	02/11/2014	135.00	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00019	CARL PERKINS UPDATE	2013-2014	02/28/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		ADDITIONAL FUNDING IN CARL PERKINS GRANT	10 R 800 517 500000 404 RPEMPEK	02/28/2014	0.00	2,114.00
2		CARL PERKINS-SUB TEACHER SALARY	10 E 800 171 221300 404 RPEMPEK	02/28/2014	186.00	0.00
3		FRINGE-CARL PERKINS	10 E 800 222 221300 404 RPEMPEK	02/28/2014	14.00	0.00
4		PUPIL TRAVEL-FIELD TRIPS-CARL PERKINS	10 E 800 341 221300 404 RPEMPEK	02/28/2014	187.00	0.00
5		GENERAL SUPPLIES-CARL PERKINS	10 E 800 411 221300 404 RPEMPEK	02/28/2014	1,727.00	0.00
				TOTALS	2,114.00	2,114.00

********** End of report **********

6D

Hire Dates 02/01/2014 to 02/28/2014

6E

---------- EMPLOYER INFORMATION ----------

FEDERAL EIN : 396031442
NAME : ABBOTSFORDSCHOOL
ADDRESS 1 : 307 N 4TH AVE
ADDRESS 2 : PO BOX 70
CITY/STATE/ZIP : ABBOTSFORD WI 54405

---------- EMPLOYEE INFORMATION ----------

NAME KEY	LAST NAME	FIRST NAME	MIDDLE	HIRE DATE	HIRE STATE
BOWERSTE000	BOWERS	STEVE		02/26/2014	
	W4936 COUNTY HWY O				
	MEDFORD	WI 54451			
HORACSAM000	HORACEK	SAMANTHA		02/26/2014	
	2919 COUNTY RD A				
	DORCHESTER	WI 54425			
LAVENVIC000	LAVENTURE	VICKIE		02/26/2014	
	PO BOX 285				
	COLBY	WI 54421			

EMPLOYEE COUNT: 3

********** End of report **********

Date Updated: 3/14/2014

6F

LAST NAME	FIRST NAME	POSITION	APPROVED
Albright ,	Carmen	Teacher Aide Substitute	8/19/2013
Anderson ,	Chell	Substitute Teacher	9/17/2012
Blair ,	Sara	Clerical Sub	2/22/2001
Blume ,	Jennifer	Substitute Teacher	12/16/2013
Brodhagen ,	Eric	Substitute Teacher	9/16/2013
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Busse ,	Sandra	Teacher Assistant & Food Service Substitutes	11/19/2007
Dunst ,	Roxann	Substitute Teacher	9/19/2011
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Goessl ,	Cody	Substitute Teacher	11/19/2012
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Haunschild ,	Susan	Substitute Teacher	1/27/2009
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hoose ,	Pamela	Substitute Teacher	10/15/2012
Horacek ,	Samantha	Subsitute Teacher & Support Staff	12/16/2013
Hosler ,	Russell	Substitute Teacher	9/19/2011
Johnson ,	Julie	Teacher Assistant	9/19/2011
Karsten ,	Susan	Substitute Teacher	1/21/2008
Knautz ,	Paul	Substitute Teacher	9/19/2011
Koehler ,	Kevin	Substitute Teacher	3/17/2014
Krautkramer ,	Jessica	Substitute Teacher	3/18/2013
Krebs ,	William	Substitute Teacher	11/18/2013
Landwehr ,	Lita	Substitute Teacher	8/1/2002
LaVenture ,	Vickie	Substitute Teacher	2/17/2014
Maki ,	Carol	Clerical Sub	12/15/2008
Meyer ,	James	Substitute Teacher	9/19/2011
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
Missling ,	David	Substitute Teacher	9/9/2003
O'Konski ,	Renae	Subsitute Teacher	11/19/2007
Otten ,	Tabitha	Substitute Teacher	11/20/2006
Renderman ,	Rachel	Substitute Teacher	1/16/2012
Rondorf ,	Randy	Substitute Teacher	8/1/2003
Stieber ,	Johanna	Subsitute Teacher	9/20/2010
Thell ,	Emily	Substitute Teacher	9/17/2012
Thew ,	Richard	Substitute Teacher	9/15/2008
Thill ,	Michael	Substitute Teacher	8/20/2012
Thomas ,	Justin	Substitute Teacher	11/22/2010
Tomczyk ,	Callie	Substitute Teacher	11/19/2012
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
Werner ,	Sandra	Substitute Teacher	11/18/2013
Wojner ,	Kristine	Substitute Teacher	3/18/2013
Zuraski ,	Angie	Food Service Substitute	4/16/2012
ADDITIONS FOR THE CURRENT MONTH			

6I

A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at http://www.abbotsford.k12.wi.us

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405

LUCAS BARTH
Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH
District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

February 20, 2014

The Shopko Hometown Foundation
% Michelle Hanson
PO Box 19060
Green Bay, WI 54307-9060

Dear Ms. Hansen and the Shopko Hometown Foundation:

On behalf of the School District of Abbotsford, I would like to thank you for the generous donation of $1000.00 to the School District of Abbotsford. The Board of Education will vote to accept the contribution at its March 17th board meeting.

The Shopko Hometown Foundation's contribution to the School District of Abbotsford is greatly appreciated. This type of contribution allows the district to finance those "additional" projects that make our school a great place for students and staff.

Again, thank you.

Sincerely,

Reed

Reed Welsh
District Administrator
School District of Abbotsford

Cc: Abbotsford Board of Education
Abbotsford Shopko/Attn: Amy

FOUNDATION

January 28, 2014

Abbotsford School District
307 N 4th St
Abbotsford, WI

Dear JoAnn Lewandowski,

Thank you for your recent support of our "Help Us Give Back" Campaign. Shopko Foundation is proud to support education in our Hometown communities. Thanks to the community's support, Abbotsford School District has been awarded $1000 as part of this campaign.

If there is any way that we can support your school(s) in the future, please apply for a grant from the Shopko Foundation. You can find the guidelines for our Community Charitable Grant program at www.shopko.com/foundation and apply online.

Thank you for all you do for the students in your community.

Please feel free to contact me if you have any questions.

Sincerely,

Michelle Hansen

Michelle Hansen
Manager, Shopko Foundation and Public Relations

CASH ONLY IF ALL *CheckLock*™ SECURITY FEATURES LISTED ON BACK INDICATE NO TAMPERING OR COPYING

thefoundation SHOPKO

The Shopko Hometown Foundation
PO Box 19060
Green Bay, WI 54307-9060

ASSOCIATED BANK, NA
GREEN BAY, WI 54301
79-57/759

3094

2/4/2014

PAY TO THE ORDER OF Abbotsford School District $1,000.00

One Thousand and 00/100********** DOLLARS

307 N 4th St
Abbotsford, WI

MEMO

Patti L. Stilp MP

© 2011 INTUIT INC. # 785 1-800-433-9610

SCHOOL DISTRICT OF ABBOTSFORD
GRADUATION REQUIREMENTS

Graduation diplomas awarded by the School District of Abbotsford shall be based on learning achievement rather than on the amount of time students spent in attendance.

Each student successfully completing a prescribed Abbotsford High School Program shall, upon the recommendation of the High School Principal and approval of the School Board, be presented with a diploma certifying graduation. Diplomas will be signed by the principal, the district administrator and the school board president.

The credit requirements for an Abbotsford High School diploma shall include the following twenty-four (24) credits:

4 credits of English
3 credits of Social Science
3 credits of Mathematics
2 credits of Science
1 1/2 credits of Physical Education
1 credit of Computer Applications
½ credit of Personal Finance
9 credits of electives

Beginning with the graduating class of 2017, the credit requirements for an Abbotsford High School diploma shall include the following twenty-four (24) credits:

4 credits of English
3 credits of Social Science
3 credits of Mathematics
3 credits of Science
1 1/2 credits of Physical Education
1 credit of Computer Applications
½ credit of Personal Finance
8 credits of electives

State mandated 1/2 credit of health and civics is fulfilled by the required course in middle school.

All students are required to take a minimum of six credits per year. Only in special cases, after consultation with the counselor and principal, will students be allowed to take less than the normal load.

Policy adopted: December 17, 1990
Revised/Adopted: February 20, 2006
Revised: March 17, 2014

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

Abbotsford WI School District
UTILITY REPORT (Date: 3/2014)

8A(1)

Fd	Obj	Obj	March 2012-13 Monthly Activity	March 2013-14 Monthly Activity	2013-14 Revised Budget	2013-14 FY Activity	Unencumbered Balance	2013-14 FYTD Unencumbered Bal
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,000.00	422.50	2,577.50	2,577.50
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	708.31	702.97	7,858.00	3,313.49	4,544.51	4,544.51
10	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10	355	TELEPHONE & TELEGRAPH	-2.80	0.00	3,200.00	0.00	3,200.00	3,200.00
10	---	ELEMENTARY SCHOOLS	705.51	702.97	14,058.00	3,735.99	10,322.01	10,322.01
10	310	PURCHASED PERSONAL SERVICES	1,094.31	1,990.83	34,742.00	17,529.53	17,102.47	17,102.47
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	2,735.24	3,350.08	45,526.00	18,868.86	26,657.14	26,657.14
10	353	POSTAGE/CARTAGE	2,000.00	26.39	9,000.00	6,013.48	2,986.52	2,986.52
10	355	TELEPHONE & TELEGRAPH	231.82	0.00	4,500.00	0.00	4,500.00	4,500.00
10	---	MIDDLE/SENIOR HIGH SCHOOLS	6,061.37	5,367.30	93,768.00	42,411.87	51,246.13	51,246.13
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	400.00	1,150.00	1,150.00
10	341	PUPIL TRAVEL	0.00	0.00	7,187.00	0.00	7,187.00	7,187.00
10	---	SUMMER SCHOOL	0.00	0.00	10,687.00	400.00	8,337.00	8,337.00
10	310	PURCHASED PERSONAL SERVICES	26,267.83	28,378.80	392,597.00	263,655.59	82,224.60	82,224.60
10	331	GAS FOR HEAT	2,897.27	1,085.08	125,000.00	37,195.59	87,804.41	87,804.41
10	336	ELECTRICITY FOR OTHER THAN HEA	9,419.59	19,454.59	110,000.00	73,052.22	36,947.78	36,947.78
10	337	WATER	1,519.50	1,497.10	18,000.00	14,136.10	3,863.90	3,863.90
10	338	SEWERAGE	1,786.71	1,789.74	23,000.00	14,565.89	8,434.11	8,434.11
10	341	PUPIL TRAVEL	25,036.00	25,554.24	238,219.00	208,791.25	29,427.75	29,427.75
10	348	VEHICLE FUEL	352.00	239.00	6,000.00	2,482.76	3,517.24	3,517.24
10	353	POSTAGE/CARTAGE	128.64	0.00	1,021.54	787.66	233.88	233.88
10	355	TELEPHONE & TELEGRAPH	299.84	767.78	7,740.00	6,631.46	1,009.00	1,009.00
10	381	PAYMENT TO MUNICIPALITY	484.30	507.36	5,800.00	4,383.58	1,416.42	1,416.42
10	---	DISTRICT-WIDE	68,191.68	79,273.69	927,377.54	625,682.10	254,879.09	254,879.09
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27	---	MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27	310	PURCHASED PERSONAL SERVICES	0.00	63.00	1,253.00	1,296.00	-43.00	-43.00
27	341	PUPIL TRAVEL	3,249.00	3,223.04	20,386.64	15,398.04	4,988.60	4,988.60
27	---	DISTRICT-WIDE	3,249.00	3,286.04	21,639.64	16,694.04	4,945.60	4,945.60
39	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80	310	PURCHASED PERSONAL SERVICES	0.00	175.00	750.00	420.00	330.00	330.00
80	353	POSTAGE/CARTAGE	0.00	0.00	200.00	0.00	200.00	200.00
80	---	DISTRICT-WIDE	0.00	175.00	950.00	420.00	530.00	530.00

Fd	Obj	Obj	March 2012-13 Monthly Activity	March 2013-14 Monthly Activity	2013-14 Revised Budget	2013-14 FY Activity	Unencumbered Balance	2013-14 FYTD Unencumbered Bal
99	310	PURCHASED PERSONAL SERVICES	0.00	0.00	13,000.00	500.00	12,500.00	12,500.00
99	331	GAS FOR HEAT	3,322.63	0.00	1,000.00	519.26	480.74	480.74
99	336	ELECTRICITY FOR OTHER THAN HEA	139.61	-9,349.29	1,500.00	777.51	722.49	722.49
99	341	PUPIL TRAVEL	0.00	0.00	1,200.00	0.00	1,200.00	1,200.00
99	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99	355	TELEPHONE & TELEGRAPH	749.72	46.10	9,000.00	2,870.05	6,129.95	6,129.95
99	381	PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	66.64	-66.64	-66.64
99	---	MIDDLE/SENIOR HIGH SCHOOLS	4,211.96	-9,303.19	25,700.00	4,733.46	20,966.54	20,966.54
		Grand Expense Totals	82,419.52	79,501.81	1,094,180.18	694,077.46	351,226.37	351,226.37

Number of Accounts: 109

********** End of report **********

DISTRICT: Abbotsford | 7 | 6-Feb-14

DATA AS OF 11/19/2013 - 8:15 AM

Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 13-14 Revenue Limit

2013-14 General Aid Certification (13-14 Line 12A, src 621)	+	5,307,247
2013-14 Computer Aid Received (13-14 Line 17, Src 691)	+	11,808
2013-14 Hi Pov Aid (13-14 Line 12B, src 628)	+	41,620
2013-14 Fnd 10 Levy Cert (13-14 Line **18**, Src 211)	+	1,163,537
2013-14 Fnd 38 Levy Cert (13-14 Line 14B, Src 210)	+	0
2013-14 Fnd 41 Levy Cert (13-14 Line 14C, Src 210)	+	0
2013-14 Aid Penalty for Over Levy (13-14 FINAL Rev Limit Worksheet)	-	0
2013-14 Penalty for Unspent Energy Exemption (13-14 FINAL Rev Limit W	-	0
2013-14 Total Levy for All Levied Non-Recurring Exemptions*	-	26,268
NET 2013-14 Base Revenue (LINE 1)	=	**6,497,944**

*For 2013-14 Non-Recurring Exemptions Levy Amount, enter actual amount **for which district levied**; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(11+.4ss)+(12+.4ss)+(13+.4ss) / 3 = **680**

	2011	2012	2013
Summer fte:	26	27	31
% (40,40,40)	10	11	12
Sept fte:	658	685	665
Total fte	668	696	677

660

Line 6: Curr Avg:(12+.4ss)+(13+.4ss)+(14+.4ss) / 3 = **680**

	2012	2013	2014
Summer fte:	27	31	31
% (40,40,40)	11	12	12
Sept fte:	685	665	655
Total fte	696	677	667

Summer and Fall 2014 Membership must be estimated.

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (**Line 2 - Line 6,** if > 0)

X 1.00 =

X (Line 5, Maximum 2014-2015 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **0**

Line 17 = A X (Line 16 / C) *(to 8 decimals)* (Rounds to Dollar)

2014 Property Values (October 1, 2014 Values from DOR)

A. 2014 Exempt Computer Property Valuation	**Required**	+	0
B. 2014 TIF-Out Tax Apportionment Equalized Valuation		+	177,116,869
C. 2014 TIF-Out Value plus Exempt Computers (A + B)		=	180,000,000

Computer aid replaces a portion of proposed Fund 10 Levy

2014-2015 Revenue Limit Worksheet

1.	2013-14 Base Revenue (Funds 10, 38, 41)	(from left)	6,497,944
2.	Base Sept Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	680
3.	2013-14 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,555.80
4.	2014-15 Per Member Change (A+B)		75.00
	A. Allowed Per Pupil Change (+$0.00/Member)	75.00	
	B. Low Rev Incr ((**9,100** - (3 + 4A))-4C) **Not < 0**	0	
	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5.	2014-15 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,630.80
6.	Current Membership Avg (12+.4ss, 13+.4ss, 14+.4ss/3)	(from left)	680
7.	2014-15 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	6,548,944
	A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	6,548,944	
	B. Hold Harm Non-Recurr Exemption	0	
8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	50,000
	A. Prior Year Carryover	0	
	B. Transfer of Service (if negative, include sign)	50,000	
	C. Transfer of Territory (if negative, include sign)	0	
	D. Federal Impact Aid Loss (2012-13 to 2013-14)	0	
	E. Recurring Referenda to Exceed (If 2014-15 is first year)	0	<<Enter if not pre-filled
9.	2014-15 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,598,944
10.	Total 2014-15 Non-Recurring Exemptions (A+B+C+D+E)		0
	A. Non-Recurring Referenda to Exceed 2014-15 Limit	0	<<Enter if not pre-filled
	B. Declining Enrollment Exemption for 2014-15 (from left)		
	C. Energy Efficiency Exemption for 2014-15	0	<<Enter if not pre-filled
	D. Adjustment for Refunded or Rescinded Taxes for 2014-15	0	
	E. Prior Year Open Enrollment (uncounted pupils)	0	
11.	2014-15 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,598,944
12.	Total Aid to be Used in Computation (12A + 12B)		5,272,828
	A. 2014-15 October 15 General Aid	5,231,208	
	B. State Aid to High Poverty Districts (not all dists)	41,620	
	DISTRICTS WILL NEED TO PROJECT AN OCTOBER 15, 2014 AID ESTIMATE.		
13.	**Allowable Limited Revenue:** (Line 11 - Line 12)		**1,326,116**
	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14.	**Total Limited Revenue To Be Used** (A+B+C)	**Not >line 13**	1,326,116
	Entries Required Below: Amnts Needed by Purpose and Fund:		
	A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,326,116	(Proposed Fund 10)
	B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	0	(to Budget Rpt)
	C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15.	Total Revenue from Other Levies	(A+B+C+D):	492,075
	A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	492,075	
	B. Community Services (Fnd 80 Src 210)	0	(to Budget Rpt)
	C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16.	Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,316,116	1,818,191
17.	Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	10,000
18.	**Fnd 10 Src 211 (Ln 14A-Ln 17), 2014-15 Budget**		**1,316,116**
	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19.	**Total Fall, 2014 All Fund Tax Levy** (14B + 14C + 15 + 18)		**1,808,191**
	Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.01020903
20.	Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		492,075

CELL COLOR KEY: Auto-Calc | DPI Data | District Enters

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

(8 of 12)

DISTRICT:	Abbotsford	7	6-Feb-14

DATA AS OF 11/19/2013 - 8:15 AM

Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 13-14 Revenue Limit

2013-14 General Aid Certification (13-14 Line 12A, src 621)	+	5,307,247
2013-14 Computer Aid Received (13-14 Line 17, Src 691)	+	11,808
2013-14 Hi Pov Aid (13-14 Line 12B, src 628)	+	41,620
2013-14 Fnd 10 Levy Cert (13-14 Line 18, Src 211)	+	1,163,537
2013-14 Fnd 38 Levy Cert (13-14 Line 14B, Src 210)	+	0
2013-14 Fnd 41 Levy Cert (13-14 Line 14C, Src 210)	+	0
2013-14 Aid Penalty for Over Levy (13-14 FINAL Rev Limit Worksheet)	-	0
2013-14 Penalty for Unspent Energy Exemption (13-14 FINAL Rev Limit W	-	0
2013-14 Total Levy for All Levied Non-Recurring Exemptions*	-	26,268
NET 2013-14 Base Revenue (LINE 1)	=	**6,497,944**

*For 2013-14 Non-Recurring Exemptions Levy Amount, enter actual amount **for which district levied**; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(11+.4ss)+(12+.4ss)+(13+.4ss) / 3 = **680**

	2011	2012	2013
Summer fte:	26	27	31
% (40,40,40)	10	11	12
Sept fte:	658	685	665
Total fte	668	696	677

660

Line 6: Curr Avg:(12+.4ss)+(13+.4ss)+(14+.4ss) / 3 = **680**

	2012	2013	2014
Summer fte:	27	31	31
% (40,40,40)	11	12	12
Sept fte:	685	665	655
Total fte	696	677	667

Summer and Fall 2014 Membership must be estimated.

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (**Line 2 - Line 6,** if > 0)

X 1.00 =

X (Line 5, Maximum 2014-2015 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 0

Line 17 = A X (Line 16 / C) *(to 8 decimals)* (Rounds to Dollar)

2014 Property Values (October 1, 2014 Values from DOR)

A. 2014 Exempt Computer Property Valuation	**Required**	+	0
B. 2014 TIF-Out Tax Apportionment Equalized Valuation		+	177,116,869
C. 2014 TIF-Out Value plus Exempt Computers (A + B)		=	180,000,000

Computer aid replaces a portion of proposed Fund 10 Levy

2014-2015 Revenue Limit Worksheet

1.	2013-14 Base Revenue (Funds 10, 38, 41)	(from left)	6,497,944
2.	Base Sept Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	680
3.	2013-14 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,555.80
4.	2014-15 Per Member Change (A+B)		75.00
	A. Allowed Per Pupil Change (+$0.00/Member)	75.00	
	B. Low Rev Incr ((**9,100** - (3 + 4A))-4C) **Not < 0**	0	
	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5.	2014-15 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,630.80
6.	Current Membership Avg (12+.4ss, 13+.4ss, 14+.4ss/3)	(from left)	680
7.	2014-15 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	6,548,944
A.	Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	6,548,944	
B.	Hold Harm Non-Recurr Exemption	0	
8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	50,000
A.	Prior Year Carryover	0	
B.	Transfer of Service (if negative, include sign)	50,000	
C.	Transfer of Territory (if negative, include sign)	0	
D.	Federal Impact Aid Loss (2012-13 to 2013-14)	0	
E.	Recurring Referenda to Exceed (If 2014-15 is first year)	0	<<Enter if not pre-filled
9.	2014-15 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,598,944
10.	Total 2014-15 Non-Recurring Exemptions (A+B+C+D+E)		0
A.	Non-Recurring Referenda to Exceed 2014-15 Limit	0	<<Enter if not pre-filled
B.	Declining Enrollment Exemption for 2014-15 (from left)		
C.	Energy Efficiency Exemption for 2014-15	0	<<Enter if not pre-filled
D.	Adjustment for Refunded or Rescinded Taxes for 2014-15	0	
E.	Prior Year Open Enrollment (uncounted pupils)	0	
11.	2014-15 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,598,944
12.	Total Aid to be Used in Computation (12A + 12B)		5,272,828
A.	2014-15 October 15 General Aid	5,231,208	
B.	State Aid to High Poverty Districts (not all dists)	41,620	
	DISTRICTS WILL NEED TO PROJECT AN OCTOBER 15, 2014 AID ESTIMATE.		
13.	**Allowable Limited Revenue:** (Line 11 - Line 12)		**1,326,116**
	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14.	**Total Limited Revenue To Be Used** (A+B+C)	Not >line 13	1,326,116
	Entries Required Below: Amnts Needed by Purpose and Fund:		
A.	Gen Operations: Fnd 10 including Src 211 & Src 691	1,326,116	(Proposed Fund 10)
B.	Non-Referendum Debt (inside limit) Fnd 38 Src 210	0	(to Budget Rpt)
C.	Capital Exp, Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15.	Total Revenue from Other Levies	(A+B+C+D):	767,075
A.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	767,075	
B.	Community Services (Fnd 80 Src 210)	0	(to Budget Rpt)
C.	Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D.	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16.	Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,316,116	2,093,191
17.	Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	10,000
18.	**Fnd 10 Src 211 (Ln 14A-Ln 17), 2014-15 Budget**		**1,316,116**
	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19.	**Total Fall, 2014 All Fund Tax Levy** (14B + 14C + 15 + 18)		**2,083,191**
	Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.01176167
20.	Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		767,075

CELL COLOR KEY: Auto-Calc | DPI Data | District Enters

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

9A

February 18, 2014

I would like to thank the Abbotsford School District for the opportunity of coaching track and football. Unfortunately, I will be resigning from both of my coaching positions as assistant track coach, and assistant football coach, due to work related issues. Again, thank you for the opportunities and good luck in the future.

Sincerely,

Jeremy Hamm

RECEIVED
2014
BY:

To; Reed Welsh 3-10-2014

I am interested in being the head coach for the girl's softball program. I have been involved with the softball program for the last four years.

Sincerely Al Kneifl



(10)

A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at http://www.abbotsford.k12.wi.us

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405

LUCAS BARTH
Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH
District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

Date: March 4, 2014

To: Cale Jackson, Superintendent
School District of Loyal
Mike Endreas, Superintendent
School District of Spencer

From: Reed Welsh

RE: 66.0301 Agreement
Food Service Supervisor

Dear Colleagues:

Enclosed please find the 66.0301 Agreement for the shared food service program. I am putting this on the March agenda for approval.

The Food Service Supervisor position is classified as a non-represented administrative position in the Abbotsford district. Salary compensation for 2014-2015 is yet to be determined, however we are anticipating the CPI increase of 1.46%.

At this time insurance costs are unknown. Abbotsford has agreed to participate in a consortium study that has the potential to reduce health care costs. I will prepare a more accurate spreadsheet for your review when insurance costs are available.

It is my hope that the districts are satisfied with the arrangement and this has been a positive delivery of your food service program. If you have any questions, please give me a call at 715-223-6715.

Sincerely,

Reed Welsh
District Administrator
School District of Abbotsford

Pc: Abbotsford Board of Education
Frankie Soto

66.0301 AGREEMENT – SHARED FOOD SERVICE PROGRAM MANAGEMENT
2014-2015 SCHOOL YEAR

Pursuant to Wisconsin Statutes **66.0301, 120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **ABBOTSFORD**, **LOYAL,** and **SPENCER** have agreed to form a consortium for the purpose operating a shared food service program under the direction of a shared and certified supervisor.

Description of the Program (PI-14.02 (b)):

- The Abbotsford School District food service supervisor will prepare menus, employee schedules and work assignments, supply and equipment orders, annual employee and program evaluations and recommendations, monthly reports, and other reports requested by either district. Annual reconciliation will be completed under the direction of each District's business office. He/she will comply with the requirements of the Wisconsin Department of Public Instruction and other agencies (Health Inspections, Insurance Companies, for example), and maintain the appropriate documentation for program and financial audits at each site.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Abbotsford School District is the "employer" for purposes of compliance with s.111.70 (WRS, worker's compensation, and unemployment insurance).
- The Abbotsford School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; and upon request of the department, file a copy of the contract and the plan of operation with the department.

Transportation (PI-14.02 (g):

- This section does not apply.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Abbotsford School District will prepare a preliminary budget for the Shared Food Service Program Management and invoice 35% in September, 35% in January, with actual and final reconciliation (30%) prior to June 30, 2015.
- Proration of costs to each participating school district shall be prorated on the number of hours the Food Service Supervisor spends at each district (approximately 20%) for salary and benefits. A mileage stipend is to be paid by the two districts the food service director is traveling to, prorated by the number of miles traveled to each district. Each District retains its food service reimbursement based on the eligibility requirement of the law.
- Budget variations shall require prior approval from each district administrator.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below)**
- Each district will be responsible for providing its own annual report detail relating to participation, revenue and expenditures, etc. and provide copies of those reports to the other district is requested.
- This **66.0301** Agreement will be reviewed and renewed annually.

ABBOTSFORD

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Reed Welsh, Superintendent
P. O. Box 70
307 North Fourth Avenue
Abbotsford, WI 54405
(715) 223-6715

SPENCER

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Mike Endreas, Superintendent
300 School Street
Spencer, WI 54479
(717) 659-5347

LOYAL

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Cale Jackson, Superintendent
P. O. Box 10
514 W Central Street
Loyal, WI 54446-0010
(715) 255-8511

Shared Food Service Director Spreadsheet
Frankie Soto's 2014-2015 Compensation Package (Estimated)
66.0301 Agreement: Abbotsford, Loyal, Spencer

		2.00%	2.07%	1.46%				7.00%	7.65%	?	?	0.33%	HRA	
Salary 2010-2011	Salary 2011-2012	Salary 2012-2013	Salary 2013-2014	Salary 2014-2015	Days	Yearly Hours	Salary	2014-15 WRS	2014-15 Soc Sec	2014-15 Health	2014-15 Dental	2014-15 LTD	2014-15 HRA	2014-15 TOTALS
31.9921	32.4408	34.5700	34.07	34.57	190.00	1,520.00	52,546.40	3,678.25	4,019.80	24,494.10	1,492.44	173.40		86,404.39
Vacation					10.00	80.00	2,765.60							2,765.60
TOTALS					**200.00**	**1,600.00**	**55,312.00**	**3,678.25**	**4,019.80**	**24,494.10**	**1,492.44**	**173.40**		**89,169.99**
Effective date 7-1-2013									**Each School's Share=**					**29,723.33**

A mileage package of $127.50 per month for ten months (Total $1,275.00) September-June

Based on Round Trip Mileage (Source-Mapquest):						Mileage Responsibility Per School	
Spencer:	28 miles x 63 Trips=1764 miles			36.84%		$469.71	
Loyal:	48 miles x 63 Trips=3024 miles			63.15%		$805.16	
	Total Mileage:		4788	99.99%		$1,274.87	

TOTAL PACKAGE AND SCHOOL COSTS:

	Mileage	Shared	Total
Abbotsford:	-	29,723.33	**29,723.33**
Loyal:	$805.16	29,723.33	**30,528.49**
Spencer:	$469.71	29,723.33	**30,193.04**

2013-2014 Total Cost (Three districts involved in the consortium): **90,444.86**

	35% Sept	**35% Jan**	**30% June**	**Total**
Loyal	10,684.97	10,684.97	9,158.55	**30,528.49**
Spencer	10,567.56	10,567.56	9,057.91	**30,193.04**
	21,252.54	21,252.54	18,216.46	60,721.53

(11)

66.0301 AGREEMENT –Marketing Academy/NTC
2014-2015 SCHOOL YEAR

Pursuant to Wisconsin Statutes **66.0301, 120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **ABBOTSFORD, ATHENS, COLBY, LOYAL, SPENCER and STRATFORD** have agreed to form a consortium for the purpose of providing services to students in an Marketing Fundamentals Certificate coordinated by North Central Technical College

Description of the Program (PI-14.02 (b)):

- The Abbotsford School District personnel will provide assessment, placement, programming and instruction.
- Copies of paperwork will be provided to the resident district. Personnel will present to the Board of Education upon request.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Abbotsford School District is the "employer" for purposes of compliance with s.111.70 (teacher's retirement, worker's compensation, and unemployment insurance.
- The Abbotsford School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; Upon request of the department, file a copy of the contract and the plan of operation with the department.

Transportation (PI-14.02 (g):

- Each home district providing transportation for their students will keep all eligible transportation aid. This aid is not part of the shared costs or expenses.

Pupil Membership (PI-14.02 (f)):

- The Abbotsford, Athens, Colby, Loyal, Spencer, and Stratford School Districts will claim respective attending students as residents and receive the equalization aid for them, subject to the annual reconciliation described in the following section.
- For the purpose of DPI Pupil Count reporting (PI 1563), each district will count their attendees of the Entrepreneurships Certificate as residents of the district.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Abbotsford School District will prepare a preliminary budget for costing. The Abbotsford School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2015.
- Each participating school district will pay a two thousand dollar ($2000.00) commitment/participation fee.
- The balance of the program costs (beyond the total generated by the commitment/participation fee will be prorated based on the number of pupils from each school district participating in the cooperative program. The prorating of costs to each participating school district shall be made on a basis, which is fair and equitable to each participating school district, to all wages, benefits, supplies, textbooks, and established transportation costs.
- Enrollment to begin with the first semester, constitutes a full year commitment in the per-pupil prorating of costs.
- The participating districts will share the costs of a .375 FTE instructor calculated on the negotiated wages and benefit package of the instructor.
- Budget variations shall require prior approval from each school board.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below as Superintendent)**
- Each district will be responsible for providing its own annual report detail relating to student achievement, state assessment, etc. and provide copies of those reports to the other districts.
- This **66.0301** Agreement will be reviewed and renewed annually.

ABBOTSFORD

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Reed Welsh, Supt.
P. O. Box 70
307 North Fourth Avenue
Abbotsford, WI 54405
(715) 223-6715

COLBY

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Steve Kolden, Supt.
P. O. Box 139
505 W. Spence St
Colby, WI 54421
(715) 223-2301

LOYAL

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Cale Jackson, Supt.
School District of Loyal
514 Central Street
PO Box 10
Loyal, WI 54446-10
715-255-8552

SPENCER

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Mike Endreas, Supt.
300 School Street
PO Box 418
Spencer, WI 54411-0906
715-659-5347

STRATFORD

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Scott Winch, Supt.
522 Third Ave
PO Box 7
Stratford, WI 54484-0007
715-687-4311

ATHENS

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Tim Micke, Supt.
601 W Limits Rd
PO Box F
Athens, WI 54411-0906
715-257-7511

2014-2015 Budget Projection-NTC Health Academy Certificate Consortium

***Based on a .375 FTE** **ESTIMATED**

Salary:	$ 18,770.00	$ 18,770.00
Benefits:	$ 3,856.00	$ 3,856.00
Textbooks		$2,600.00
Supplies		$ 1,000.00
	Total:	**$ 26,226.00**

Commitment/Participation Fee:	**$ 12,000.00**
Six Schools: AB, AT, CO, LOY, SP, ST	
Per Pupil Cost Remaining:	**$ 14,226.00**

Per Pupil Cost Based on 35 Enrolled Students:	$771.35	One Instructor
Per Pupil Cost Based on 17 Enrolled Students:	$1,542.71	Two Instructors

*The two examples are in anticipation of hiring one or two instructors

Estimated Costs for 2014-2015				$771.35/	$1542.71/
School	Students	Participation Fee	Student Fee	Total	Total
Abbotsford	13	$ 2,000.00	$ 10,027.59	$ 12,027.59	$ 22,055.18
Athens	0	$ 2,000.00	$ -	$ 2,000.00	$ 2,000.00
Loyal	5	$ 2,000.00	$ 3,856.76	$ 5,856.76	$ 9,713.53
Spencer	5	$ 2,000.00	$ 3,856.76	$ 5,856.76	$ 9,713.53
Stratford	3	$ 2,000.00	$ 2,314.06	$ 4,314.06	$ 6,628.12
Colby	9	$ 2,000.00	$ 6,942.18	$ 8,942.18	$ 15,884.35

*The two examples are estimated costs of hiring one or two instructors

*The Abbotsford School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2015.

*The above figures are a preliminary budget for costing and budgeting purposes.

*Variables include the number of students each school sends, along with final salary and fringe package for the instructor.

12

66.0301 AGREEMENT –Health Academy/NTC
2014-2015 SCHOOL YEAR

Pursuant to Wisconsin Statutes **66.0301, 120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **ABBOTSFORD, ATHENS, COLBY, LOYAL, SPENCER and STRATFORD** have agreed to form a consortium for the purpose of providing services to students in Health Academy Certificate coordinated by North Central Technical College

Description of the Program (PI-14.02 (b)):

- The Abbotsford School District personnel will provide assessment, placement, programming and instruction.
- Copies of paperwork will be provided to the resident district. Personnel will present to the Board of Education upon request.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Abbotsford School District is the "employer" for purposes of compliance with s.111.70 (teacher's retirement, worker's compensation, and unemployment insurance.
- The Abbotsford School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; Upon request of the department, file a copy of the contract and the plan of operation with the department.

Transportation (PI-14.02 (g):

- Each home district providing transportation for their students will keep all eligible transportation aid. This aid is not part of the shared costs or expenses.

Pupil Membership (PI-14.02 (f)):

- The Abbotsford, Athens, Colby, Loyal, Spencer, and Stratford School Districts will claim respective attending students as residents and receive the equalization aid for them, subject to the annual reconciliation described in the following section.
- For the purpose of DPI Pupil Count reporting (PI 1563), each district will count their attendees of the Entrepreneurships Certificate as residents of the district.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Abbotsford School District will prepare a preliminary budget for costing. The Abbotsford School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2015.
- Each participating school district will pay a two thousand dollar ($2000.00) commitment/participation fee.
- The balance of the program costs (beyond the total generated by the commitment/participation fee will be prorated based on the number of pupils from each school district participating in the cooperative program. The prorating of costs to each participating school district shall be made on a basis, which is fair and equitable to each participating school district, to all wages, benefits, supplies, textbooks, and established transportation costs.
- Enrollment beginning with the first semester, constitutes a full year commitment in the per-pupil prorating of costs.
- The participating districts will share the costs of a .375 FTE instructor calculated on the negotiated wages and benefit package of the instructor.
- Budget variations shall require prior approval from each school board.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below as Superintendent)**
- Each district will be responsible for providing its own annual report detail relating to student achievement, state assessment, etc. and provide copies of those reports to the other districts.
- This **66.0301** Agreement will be reviewed and renewed annually.

ABBOTSFORD

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Reed Welsh, Supt.
P. O. Box 70
307 North Fourth Avenue
Abbotsford, WI 54405
(715) 223-6715

COLBY

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Steve Kolden, Supt.
P. O. Box 139
505 W. Spence St
Colby, WI 54421
(715) 223-2301

LOYAL

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Cale Jackson, Supt.
School District of Loyal
514 Central Street
PO Box 10
Loyal, WI 54446-10
715-255-8552

SPENCER

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Mike Endreas, Supt.
300 School Street
PO Box 418
Spencer, WI 54411-0906
715-659-5347

STRATFORD

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Scott Winch, Supt.
522 Third Ave
PO Box 7
Stratford, WI 54484-0007
715-687-4311

ATHENS

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Tim Micke, Supt.
601 W Limits Rd
PO Box F
Athens, WI 54411-0906
715-257-7511

2014-2015 Budget Projection-NTC Marketing Fundamentals Certificate Consortium

***Based on a .375 FTE** **ESTIMATED**

Salary:	$ 16,233.60	$ 16,233.60
Benefits:	$ 5,073.00	$ 5,073.00
Textbooks		$2,600.00
Supplies		$ 1,000.00
	Total:	**$ 24,906.60**

Commitment/Participation Fee:	**$ 12,000.00**
Six Schools: AB, AT, CO, LOY, SP, ST	
Per Pupil Cost Remaining:	**$ 12,906.60**

Per Pupil Cost Based on 10 Enrolled Students:	$2,490.66

Estimated Costs for 2014-2015

School	Students	Participation Fee	Student Fee	Total
Abbotsford	5	$ 2,000.00	$ 12,453.30	$ 14,453.30
Athens		$ 2,000.00	$ 2,000.00	$ 2,000.00
Loyal	3	$ 2,000.00	$ 7,471.98	$ 9,471.98
Spencer	0	$ 2,000.00	$ -	$ 2,000.00
Stratford	0	$ 2,000.00	$ -	$ 2,000.00
Colby	2	$ 2,000.00	$ 4,981.32	$ 6,981.32

*The Abbotsford School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2015.

*The above figures are a preliminary budget for costing and budgeting purposes.

*Variables include the number of students each school sends, along with final salary and fringe package for the instructor.

SCHOOL DISTRICT OF COLBY
EDUCATION CENTER

STEVEN KOLDEN, SUPERINTENDENT

66.0301 AGREEMENT – MANUFACTURING CERTIFICATE/NTC
2014-15 SCHOOL YEAR

Pursuant to Wisconsin Statutes **66.0301, 120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **COLBY, ABBOTSFORD, LOYAL, SPENCER, STRATFORD and ATHENS** have agreed to form a consortium for the purpose of providing services to students in a Manufacturing Certificate coordinated by North Central Technical College.

Description of the Program (PI-14.02 (b)):

- The Colby School District personnel will provide assessment, placement, programming and instruction.
- Copies of paperwork will be provided to the resident district. Personnel will present to the Board of Education upon request.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Colby School District is the "employer" for purposes of compliance with s.111.70 (teacher's retirement, worker's compensation, and unemployment insurance).
- The Colby School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; upon request of the department, file a copy of the contract and the plan of operation with the department.

Transportation (PI-14.02 (g):

- Each home district providing transportation for their students will keep all eligible transportation aid. This aid is not part of the shared costs or expenses.

Pupil Membership (PI-14.02 (f)):

- The Colby, Abbotsford, Loyal, Spencer, Stratford and Athens School Districts will claim respective attending students as residents and receive the equalization aid for them, subject to the annual reconciliation described in the following section.
- For the purpose of DPI Pupil Count reporting (PI 1563), each district will count their attendees of the Entrepreneurships Certificate as residents of the district.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Colby School District will prepare a preliminary budget for costing. The Colby School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2015.
- Each participating school district will pay a two thousand dollars ($2,000.00) commitment/participation fee.
- The balance of the program costs (beyond the total generated by the commitment/participation fee will be prorated based on the number of pupils from each school district participating in the cooperative program. The prorating of costs to each participating school district shall be made on a basis, which is fair and equitable to each participating school district, to all wages, benefits, supplies, textbooks, and established transportation costs.
- Enrollment to begin at semester, constitutes a full semester commitment in the per-pupil prorating of costs.

505 West Spence St. • P.O. Box 139 • Colby, WI 54421-0139
Phone 715.223.2301 • FAX 715.223.4539
skolden@colby.k12.wi.us

- The participating districts will share the costs of a .375 FTE instructor calculated between the School District of Colby Board of Education and the Colby Education Association.
- Budget variations shall require prior approval from each school board.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below as Superintendent)**
- Each district will be responsible for providing its own annual report detail relating to student achievement, state assessment, etc. and provide copies of those reports to the other districts.
- This **66.0301** Agreement will be reviewed and renewed annually.

COLBY

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Steve Kolden, Supt.
P. O. Box 139
505 W. Spence St
Colby, WI 54421
715-223-2301

ABBOTSFORD

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Reed Welsh, Supt.
P. O. Box 70
307 North Fourth Avenue
Abbotsford, WI 54405
715-223-6715

LOYAL

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Cale Jackson, Supt.
514 Central Street
PO Box 10
Loyal, WI 54446-10
715-255-8552

SPENCER

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Mike Endreas, Supt.
300 School Street
PO Box 418
Spencer, WI 54411-0906
715-659-5347

STRATFORD

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Scott Winch, Supt.
522 Third Ave
PO Box 7
Stratford, WI 54484-0007
715-687-4311

ATHENS

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Tim Micke, Supt.
601 W. Limits Road
PO Box F
Athens, WI 54411-0906
715-257-751

2014-15 NTC MANUFACTURING CERTIFICATE CONSORTIUM ESTIMATE

Based on a .375 FTE

BUDGET

SALARY	35,618.00	0.375	$13,356.75
BENEFITS	29,985.00	0.375	$11,244.38
TEXTBOOKS			$0.00
SUPPLIES			$0.00
TOTAL			$24,601.13

Estimate

School Commitment Fee / 2000.00 X 6	$12,000.00
Per Pupil Cost Remaining:	$12,601.13
Per Pupil Cost:	$1,050.09

Supplies to be billed on final invoice

Based on 12 Students

SCHOOL	STUDENTS	SCHOOL COMMITMENT	STUDENT FEES	TOTAL
Abbotsford	3	2000.00	$3,150.28	$5,150.28
Athens	2	2000.00	$2,100.19	$4,100.19
Loyal	1	2000.00	$1,050.09	$3,050.09
Spencer	2	2000.00	$2,100.19	$4,100.19
Stratford	0	2000.00	$0.00	$2,000.00
Colby	4	2000.00	$4,200.38	$6,200.38
				$24,601.13

**The Colby School District will invoice 50% at the end of the first semester and will bill actual and final reconciliation prior to June 30, 2015*

** Variables include number of students each school sends along with salary and fringe of the instructor.*

A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at http://www.abbotsford.k12.wi.us

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405

LUCAS BARTH
Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH
District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

Date: March 4, 2014

To: Steve Kolden, Colby Superintendent
Mike Endreas, Spencer Superintendent

From: Reed Welsh, Abbotsford Superintendent

RE: 66.0301 Agreement
Falcon Enterprises Alternative School

Dear Colleagues:

Enclosed please find the 66.0301 Agreement for the 2014-2015 Falcon Enterprises Alternative High School. I am including this on the May agenda for approval.

Attached is a 2014-2015 funding model template. The model involves a participation fee and pro-rated fee per .5 credit attempted.

It is my hope that the districts are satisfied with the arrangement and has been a positive delivery of an instructional alternative for your students. If you have any questions, please give me a call at 715-223-6715.

Sincerely,

Reed Welsh
District Administrator
School District of Abbotsford

Pc: Abbotsford Board of Education

66.0301 AGREEMENT –FALCON ENTERPRISES ALTERNATIVE SCHOOL
2014-2015 SCHOOL YEAR

Pursuant to Wisconsin Statutes **66.0301, 120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **ABBOTSFORD**, **COLBY, and SPENCER** have agreed to form a consortium for the purpose of providing services to students at risk (grades 9-12).

Description of the Program (PI-14.02 (b)):

- The Abbotsford School District personnel will provide assessment, placement, programming and instruction. Instruction will be provided using each of the consortium district's curriculum and graduation requirements.
- Copies of paperwork will be provided to the resident district. Personnel will present to the Board of Education upon request.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Abbotsford School District is the "employer" for purposes of compliance with State Statute §111.70.(teacher's retirement, worker's compensation, and unemployment insurance).
- The Abbotsford School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; Upon request of the department, file a copy of the contract and the plan of operation with the department.
-

Transportation (PI-14.02 (g):

- Each home district is responsible for determining policy and protocol for transportation of students.

Pupil Membership (PI-14.02 (f)):

- The Abbotsford, Colby, and Spencer School Districts will claim respective attending students as residents and receive the equalization aid for them, subject to the annual reconciliation described in the following section.
- For the purpose of DPI Pupil Count reporting (PI 1563), each district will count their attendees of the FEAHS as residents in the initial Starting Head Count.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Abbotsford School District will prepare a preliminary budget for FEAHS. The participation fee will be invoiced in January, with actual and final reconciliation prior to June 30, 2015.
- A $5,000.00 participation fee will be charged to each school in the consortium.
- Prorating of costs to each participating school district shall be based on each half (.5) credit attempted by students from the school district participating in the cooperative program. The prorating of costs to each participating school district shall be made on a basis, which is fair and equitable to each participating school district.
- Budget variations shall require prior approval from each school board.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below)**
- Each district will be responsible for providing its own annual report detail relating to student achievement, state assessment, etc. and provide copies of those reports to the other districts.
- This **66.0301** Agreement will be reviewed and renewed annually.

ABBOTSFORD

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Reed Welsh, Supt.
P. O. Box 70
307 North Fourth Avenue
Abbotsford, WI 54405
(715) 223-6715

COLBY

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Steve Kolden, Supt.
P. O. Box 139
505 W. Spence St
Colby, WI 54421
(715) 223-2301

SPENCER

_____
Board President

_____
Board Clerk

_____
Board Approval Date

Mike Endreas, Supt.
300 School Street
PO Box 418
Spencer, WI 54411-0906

FEAHS Funding

Program Costs

2014-2015 (Anticipated) -$124,000

Funding Method

Commitment Fee: $5,000.00 per school (Based on 3 participating schools. Others may join.)
Balance on a Per .5 Credit Attempted Pro-rated Fee

Example

Program Costs 2014-2015: $124,000.00
Commitment Fee Total: $15,000.00
Balance to be Funded: $109,000.00

Total .5 Credits for 2014-2015: 200
Pro-Rated Cost per .5 Credit $ $545.00

Estimated Scenario

Abbotsford: 100 Attempted .5 credits @ $545/.5 credit	$54,500
Colby: 75 Attempted credits @ $· $545.00	$40,875
Spencer: 25 Attempted credits @ $545.00/ .5 credit	$13,625

Estimated Total Costs Per School to Include Com. Fee
***Based on the Above Scenario of Attempted Credits**
Abbotsford: $59,500.00
Colby: $45875.00
Spencer: $18,625.00

(15)

School District of Abbotsford
Auditing Services Proposals
for years: 2013-2014, 2014- 2015, 2015 - 2016

	Johnson Block Viroqua WI	Schenck & Assoc Plover WI	Hawkins Ash Marshfield WI	Wipfli Wausau WI
Estimated Annual Hours				
1. District Financial Audit including required Federal and State Program Audits	110	122	164	100
2. Activity Fund Audits	5	8		12
3. Student Membership Audit (if required)	20	15		20
4. Single Audit (if required)	30	0		20
Total Annual Hours	**165**	**145**	**164**	**152**
Amount of Billings				
4. Maximum billing amount for 2013 - 2014 audit activities (excluding the membership audit)	$ 8,100.00	$ 11,250.00	$ 14,200.00	$ 9,000.00
Hourly rate for membership (if required)	$ 85.00	$ 206.67		$ 90.00
Hourly rate for answering questions, research and support	-	$ -		$ 210.00
Hourly rate for single audit (if required)	$ 90.00	$ -		$ 90.00
5. Maximum billing amount for 2014 - 2015 audit activities (excluding the membership audit)	$ 8,340.00	$ 11,500.00	$ 14,500.00	$ 9,000.00
Hourly rate for membership (if required)	$ 87.00	$ 213.33		$ 90.00
Hourly rate for answering questions, research and support	-	$ -		$ 215.00
Hourly rate for single audit (if required)	$ 92.00	$ -		$ 90.00
6. Maximum billing amount for 2015-2016 audit activities (excluding the membership audit)	$ 8,580.00	$ 11,800.00	$ 14,800.00	$ 9,000.00
Hourly rate for membership (if required)	$ 89.00	$ 220.00		$ 90.00
Hourly rate for answering questions, research and support	-	$ -		$ 220.00
Hourly rate for single audit (if required)	$ 94.00	$ -		$ 90.00
Will prelim audit require reconstruction of data?	no			no
Totals for the three year bids - Audit				
2013-2014 Audit	$ 10,800.00	$ 11,250.00	$ 14,200.00	$11,880.00
2014-2015 Audit	$ 11,100.00	$ 11,500.00	$ 14,500.00	$11,880.00
2015-2016 Audit	$ 11,400.00	$ 11,800.00	$ 14,800.00	$11,880.00
	$ 33,300.00	**$ 34,550.00**	**$ 43,500.00**	**$35,640.00**
Hours projected (audit and activity)				
2013-2014 Audit	145.00	130.00	164.00	132.00
2014-2015 Audit	145.00	130.00	164.00	132.00
2015-2016 Audit	145.00	130.00	164.00	132.00
	435.00	**390.00**	**492.00**	**396.00**
Average cost per hour	$ 76.55	$ 88.59	$ 88.41	$ 90.00
Totals for the three year bids - Membership				
2013-2014 Audit	$ 1,700.00	$ 3,100.00	$ -	$ 1,800.00
2014-2015 Audit	$ 1,740.00	$ 3,200.00	$ -	$ 1,800.00
2015-2016 Audit	$ 1,780.00	$ 3,300.00	$ -	$ 1,800.00
Total Costs for membership audits (3 years)	**$ 5,220.00**	**$ 9,600.00**	**$ -**	**$ 5,400.00**
Average per year	**$ 1,740.00**	**$ 3,200.00**	**$ -**	**$ 1,800.00**
Total number of school district on current client list				
Annual cost with membership audit. AVERAGED	$ 12,840.00	$ 14,716.67	$ 14,500.00	$13,680.00

Principles of Course Design

The CPM middle school and high school core courses—*Core Connections, Courses 1, 2 & 3, Core Connections Algebra, Core Connections Geometry,* and *Core Connections Algebra 2*—were designed and written based on several fundamental learning principles. An outline of those principles (in bold) and their implications in the course design are described below.

- **Mathematics is a coherent intellectual system, not a collection of disjoint facts, and needs to be taught in a way that makes this coherence clear.** The *Core Connections* courses emphasize the connected nature of mathematics. Each course consistently weaves strands of topics together so that the connections emerge naturally and can facilitate deeper understanding.

- **Curriculum works best when it is successful with all students, including "traditionally struggling students" and "accelerated" students.** Therefore, the *Core Connections* series makes each course challenging and engaging for all students from the very beginning. This approach not only builds stronger study teams (because in order to promote mathematical discourse among the students, study teams need something to talk about), but also helps to reduce status issues from the start (e.g.," Jimmy can do these problems quickly on his own so he must be smart and I am not."). Through the use of challenging problems, accelerated students are pushed to learn more and are not lost to boredom, while "traditionally struggling students" are actively engaged in the work of developing solution plans and executing them. They become an integral part of the study team.

  At the same time, to support students with weaker skills and learning gaps, these courses build the conceptual foundation slowly with an emphasis on manipulatives and looking at problems in multiple ways. The "mastery over time" approach helps "traditionally struggling students" build understanding over time and accommodates different learning styles.

- **Teachers teach better when curriculum materials are flexible.** The *Core Connections* authors have specifically designed many of the guided investigations so that teachers can choose an open-ended approach or select the "further guidance" problems for their students. Chapter closure is designed to offer choices for teachers depending on their students' needs and the time available to them for closure.

- **Structured investigations and lessons are more successful when students clearly understand what they are looking for.** Each lesson in the *Core Connections* courses begins with an introduction that lays out the learning goals. In addition, lessons are written so that students understand the purpose and goals of the task to enable them to sharpen their focus. Attention is also paid to helping students recognize the framework of what they are learning, such as using a representation web.

- **Students learn more when they solve problems and discuss their thinking with others.** This research-based principle is incorporated into the design of the CPM *Core Connections* curriculum by having students collaborate in study teams. The teacher manages and supports learning while guiding students toward the mathematical objectives of the lessons.

- **Teams work better when the work actually requires a team and there is something to talk about.** The *Core Connections* courses are specifically designed to have class work that is challenging for all students so that students must problem-solve together. Each student has a specific, defined role in the solution process. These specific responsibilities eliminate the potentially damaging team behavior of having one student solve the class work problems and then "teach" or "tell" the other students in the team how to solve them.

- **Closure is a vital portion of a lesson.** Closure is incorporated into each lesson. Sometimes the closure activity consists of reflective writing while other times the Teacher Editions offer suggested questions the teacher can use to facilitate a whole-class discussion.

- **A student's learning is more meaningful and is better retained when he or she reaches the level of understanding necessary to explain and justify his or her thinking.** The *Core Connections* courses emphasize asking students to justify their mathematical thinking and problem-solving approaches to help foster long-term retention of what they learn.

- **A mathematical text should have usable reference elements.** The text design allows teachers, parents, and students to access information through indices, glossaries, and by referring to problems in a manner that helps everyone find the problem or lesson. All major concepts are eventually consolidated in Math Notes boxes, which include definitions of key mathematical terms, as well as examples for how to solve certain types of problems. Every lesson is structured similarly (introduction, problems/investigations, closure, Math Notes box (when appropriate), and homework) so that students know where to look for what they need.

- **Literacy can be strengthened through meaningful/rigorous mathematical study.** The *Core Connections* series supports students' growth in reading and writing literacy. The student text is written in an even voice with consistent language usage to help students who are challenged with reading. Students are also given regular opportunities to develop and practice their writing skills through reflections and explaining their understanding. The bulk of the reading is done during class time when students have the support of their team members and the teacher. Homework assignments require much less reading. The Lexile scores for the books support the readability of the texts for their intended grade levels.

- **The structure of the lessons and layout of the textbook help students focus on mathematics and eliminate distractions.** The consistent structure of each lesson, homework set ("Review and Preview"), and chapter closure section help to make students comfortable and confident with the lessons. The use of one color printing with illustrations specific to the problems (or that are a course icon) avoid the distractions of random pictures, multiple color splashes, and layers of highlighting. The "color" in the book is the excitement and engagement of the students with mathematics.

COLLEGE PREPARATORY MATHEMATICS

A complete, balanced mathematics curriculum for grades 6-12

QUOTE

PLEASE SUBMIT ORDERS TO: PLEASE NOTE NEW ADDRESS
CPM Educational Program
[illegible] Eagles Way
Elk Grove, CA 95758
FTIN: 68-0331449
Fax: (209) 251-7529
Email: Orders@cpm.org

Revised: 2/13/2014
Quote Date: 2/6/2014

Customer #: 02-DABB01

Quote Number: Q400023

Quote To:
School District of Abbotsford
Accounts Payable
P O Box A
Abbotsford, WI 54405

Ship To:
School District of Abbotsford
Lynne Maslowski
307 North 4th Avenue
Abbotsford, WI 54405

As requested, we submit the following pricing for CPM Materials:

PART #	ISNB#	DESCRIPTION	QTY	PRICE	EXT PRICE
CC1942	9781603281942	CC1 Student HB w/TK & 6yr eBk	60	74.00	4,440.00
CC2079	9781603282079	CC2 Student HB w/TK & 6yr eBk	60	74.00	4,440.00
CC3215	9781603282215	CC3 Student HB w/TK & 6yr eBk	60	74.00	4,440.00
CCA508	9781603281508	CCA Student HB w/6yr eBook	60	74.00	4,440.00
CCG352	9781603282352	CCG Student HB w/6yr eBook	60	74.00	4,440.00
CCA2317	9781603281317	CCA2 Student HB w/6yr ebook	60	74.00	4,440.00
ACTILES	9781603280136	Algebra Tiles, Class Set	3	106.00	318.00

Prices are good for 90 days.

When placing the order, if eBooks are listed above, please include the name and email address of the person who will be responsible for distribution of the eBook licenses.

Sub-Total	26,958.00
Shipping 6%	1,617.48
Sales Tax	0.00
Total	28,575.48

Terms: Net 30 days. Delivery within 30 days after receipt of purchase order.

CPM Educational Program, a California non-profit corporation, is the sole provider of these materials.

(17)
DAYS/HOURS CALCULATIONS

2013-2014 CALENDAR-SCHOOL DISTRICT OF ABBOTSFORD

AUGUST 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6		8	9	10
11	12	13	14	15	16	17
18						24
25						31

SEPTEMBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	20-0				

OCTOBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9		X	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	21 1 & 1	

NOVEMBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	*6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	X	X	X	30
			18-0			

DECEMBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	X	X	X	X	X	28
29	X	X			15-0	

JANUARY 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			X	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	*23		25
26	27	28	29	30	31	
					21-1	

FEBRUARY 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	20-0

MARCH 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13		15
16	17	18	19	20	21	22
23	24	25	26	27	*28	29
30	31				20-1	

APRIL 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	X	19
20	X	22	23	24	25	26
27	28	29	30		20-0	

MAY 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	X	27	28	29	30	31
			21-0			

JUNE 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	*5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
					5-0	

JULY 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	22	22	23	24	25	26
27	28	29	30	31		

August 7----------New Teacher/Mentor Orientation
August 19-23,26,27,30----------1.5 Work Day. To be worked in .5 day blocks.
August 28&29----------1.5 Inservice. To be scheduled by administration.
September 3----------**First Day of School for Students**
October 9.----------Early Release at 12:30. Parent/Teacher Conferences 1:00-9:30.
Oct ober 10----------No School. Teacher In-Service
October 11----------No School.
November 22----------Early Release at 12:30.
November 27-29----------No School. Thanksgiving Break.
December 23-January 1---------- No School. Winter Break
January 24---------- No School. Teacher In-service (.5 Workday-.5 Inservice)
February 14----------Early Release at 12:30
March 14---------- -No School. Teacher Inservice
March 28----------Early Release at 12:30.
April 18, 21- ----------No School. Spring Break.
May 17.....Graduation
May 27---------- No School. Memorial Day
June 5----------Early Release at 12:30. Last Day of School

Legend

X =No School
* =End of Quarter
=In-Service
=Convention/Workday
=Workday
=Early Release
=No School

Inservice Days.....4.0
Work Days.....2.0
Parent Conf. Days.....1

Student Contact Days..180
TOTAL.....187

Teachers will be on duty between 7:45 a.m. and 3:45 a.m. (3:30 on Fridays and days preceding holiday vacation.
The first inclement weather/emergency day will be forgiven.
The second inclement weather/emergency day will be made up on June 6, 2014
Further school closings due to inclement weather or emergencies may be made up at the end of the school year at the discretion of the School Board.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION
PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	1
EQUALS:	Number of days on which actual face to face instruction takes place.	179

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	415
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	0
LESS:	Recess time in excess of 30 minutes per day	12
EQUALS:	Number of minutes of instruction per day	373
TIMES:	Number of Days of Instruction (from above)	179
EQUALS:	Total instructional minutes per year	66,767
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	875
EQUALS:	Total number of instructional minutes per year	65,892
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,098

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	2
EQUALS:	Number of days on which actual face to face instruction takes place.	178

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	415
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	0
LESS:	Recess time in excess of 30 minutes per day	12
EQUALS:	Number of minutes of instruction per day	373
TIMES:	Number of Days of Instruction (from above)	178
EQUALS:	Total instructional minutes per year	66,394
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	875
EQUALS:	Total number of instructional minutes per year	65,519
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,092

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	3
EQUALS:	Number of days on which actual face to face instruction takes place.	177

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	415
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	0
LESS:	Recess time in excess of 30 minutes per day	12
EQUALS:	Number of <u>minutes</u> of instruction per day	373
TIMES:	Number of Days of Instruction (from above)	177
EQUALS:	Total instructional minutes per year	66,021
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	875
EQUALS:	Total number of instructional minutes per year	65,146
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,086

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION
PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	1
EQUALS:	Number of days on which actual face to face instruction takes place.	179

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	428
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	3
LESS:	Recess time in excess of 30 minutes per day	0
EQUALS:	Number of <u>minutes</u> of instruction per day	395
TIMES:	Number of Days of Instruction (from above)	179
EQUALS:	Total instructional minutes per year	70,705
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	865
EQUALS:	Total number of instructional minutes per year	69,840
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,164

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	2
EQUALS:	Number of days on which actual face to face instruction takes place.	178

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	428
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	3
LESS:	Recess time in excess of 30 minutes per day	0
EQUALS:	Number of minutes of instruction per day	395
TIMES:	Number of Days of Instruction (from above)	178
EQUALS:	Total instructional minutes per year	70,310
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	865
EQUALS:	Total number of instructional minutes per year	69,445
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,157

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES:

1) Elementary or middle schools that include grades 7 and above must provide 1137 hours of instruction for those grades.

2) To calculate hours for middle and high schools that offer an alternate schedule on one or more days of the week:

   • Calculate the number of minutes for the day(s), if the total varies from the regular day total.

   • Count how many times the alternative schedule occurs; for example, if the alternative schedule runs on Thursday, use a calendar to count the actual number of Thursdays that school is in session.

   • Multiply the number of minutes times the number of days on which the alternative schedule occurs.

3) Homeroom minutes may be counted as instructional minutes when students report to an assigned room and teacher, and all students participate in the planned activities.

Contact Beverly J Kniess (608) 266-3706 with questions.

WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY:	Number of days in school calendar (180 or number of days specified by waiver).	180
LESS:	Up to 5 student instruction days may be used as parent-teacher conference days or for inclement weather days (or a combination of both). No instructional hours are accrued on these days.	0

*No day on which students attend part or all day may be counted for any other purpose; i.e., parent-teacher conferences.

LESS:	Actual number of inclement weather days not made up (per Master Contract and/or Board Policy). (Inclement weather days that are made up need not be subtracted.)	3
EQUALS:	Number of days on which actual face to face instruction takes place.	177

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY:	Start to close of instructional day in minutes	428
LESS:	Lunch time	30
LESS:	One passing time (Middle/High School Only)	3
LESS:	Recess time in excess of 30 minutes per day	0
EQUALS:	Number of minutes of instruction per day	395
TIMES:	Number of Days of Instruction (from above)	177
EQUALS:	Total instructional minutes per year	69,915
LESS:	Total number of late arrival/early release minutes (e.g., staff training, inclement weather)	865
EQUALS:	Total number of instructional minutes per year	69,050
DIVIDE:	Number of minutes in an hour	60
EQUALS:	Number of Hours of Instruction	1,151

Instructional hours must equal at least:

Half-Day Kindergarten	437
Grades K (Full Day) - 6	1050
Grades 7 - 12	1137

NOTES: