

**SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING
Community Room
July 21, 2014
*6:30 P.M.***

1. Call to Order
2. Roll Call
3. Notice of Proper Posting
4. Public Participation
5. Administrative Reports/Updates-Welsh
 - Miron Settlement Update •Other
 - A. Principals -Bargender/Gunderson
 - B. Summer School Update-Gunderson
 - C. Maintenance Update – Hill
 - D. CESA 10
 - Board of Control Meeting Minutes-May 8, 2014
 - E. Marathon County Children with Disabilities
 - Administrator Highlights-June 12, 2014
 - Board Highlights-June 19, 2014
 - F. Student Achievement
 - G. Carl B. Thompson Trust Fund Quarterly Portfolio Review
 - H. Athletic Director Report

6. CONSENT AGENDA

- A. Approve Minutes of Meetings –
 - June 16, 2014 (Regular Board Meeting)
 - June 23, 2014 (Special Board Meeting)
 - June 29, 2014 (Special Board Meeting)
- B. Approve Revenues, Expenditures, and Student Activity Reports
- C. Approve Monthly Journal Entries
- D. Approve General Budget Transfers and Revisions
- E. New Hire Report
- F. 2014-2015 Substitute List (Approve Updated List)
- G. Grant Applications and Approval-None
- H. Out of State Travel-None
- I. Awards, Donations and Gifts to the School District of Abbotsford-None
- J. Indianhead Community Action Agency, Inc.-Memorandum of Understanding Agreement
- K. Steffen Property Listing Renewal
- L. Proclamations/Resolutions/Recognition-None

OLD BUSINESS

7. Policies-None
8. Budget, Contracts, Bids, and Proposals
 - A. 2013-2014 Budget
 - (1). Utility Report (Expenditures by Function)
 - B. 2014-2015 Budget
 - (1). Revenue Limit Worksheet Update
 - C. 66.0301 Agreement-Shared Food Service (Revision) Discussion/Approval
9. Review of 2013-2014 District Goals

NEW BUSINESS

10. Consideration of 2014-2015 District Goals
11. 2014-2015 Milk Bids Discussion/Approval
12. Burnett Transit 2014-2015 Contract Addendum Discussion/Approval
13. Lease Agreement for Alternative School Site Discussion/Approval
14. Personnel
 - A. Assistant Football Recommendation Discussion/Approval

- B. Middle School Football Recommendation
- C. C-Team Volleyball Recommendation
- D. Middle School Boys Basketball Coaching Resignation
- E. Middle/Senior High Administrative Assistant Resignation
- 15. Schedule Finance Committee Meeting
- 16. Adjourn

Discussion/Approval
 Discussion/Approval
 Discussion/Approval
 Discussion/Approval

Reminder

August 6, 2014	New Teacher/Staff In-Service	8:00 A.M.	Commons/Cafeteria
August 6, 2014	Chamber Luncheon	12:00 P.M.	Commons/Cafeteria
August 18, 2014	Regular Monthly Board Meeting	6:30 P.M.	Community Room
August 26, 2014	Teacher In-Service	8:00 A.M.	Commons/Cafeteria
August 27, 2014	Teacher In-Service	8:00 A.M.	Commons/Cafeteria
August 28, 2014	Teacher In-Service	9:00 A.M.	Spencer Tack Center
September 8, 2014	Budget Hearing/Annual Meeting	7:00 P.M.	Community Room
September 15, 2014	Regular Monthly Board Meeting	6:30 P.M.	Community Room
September 30, 2014	WASB Region 5 Meeting	6:00 P.M.	Rothschild

Date: **July 21, 2014**
To: **Board of Education**
From: **R. Welsh**

***** 6:30 P.M. *****
Community Room
***Front East Entrance ***
School District of Abbotsford

RE: Update-July 21, 2014 Board of Education Meeting-6:30 P.M.

- 1. Call to Order**
- 2. Roll Call**
- 3. Notice of Proper Posting**
- 4. Public Participation**
- 5. Administrative Reports/Updates-Welsh**
 - **Miron Settlement Update**
 - The Petition for Remission was submitted to the Milwaukee Field Division of the Federal Bureau of Investigation, via certified mail, on July 3, 2014. The Petition for Remission confirmed the School District of Abbotsford would not contest the federal audit of the forfeiture of \$4 million dollars as part of a non-prosecution agreement with Miron as a result of the investigation conducted by the Department of Justice.
 - Notice was received by the district in a correspondence from the Department of Justice, dated July 10, 2014, that the FBI was in receipt of the petition for remission. In the letter, the district was informed that a ruling on the petition will be conducted by the Legal Forfeiture Unity, Office of the General Counsel, Federal Bureau of Investigation, Washington, D.C. The district will be notified in writing of the ruling of the petition. A copy of the notice is in the packet.
 - I've included in the packet the email exchange with Bob Soldner, Director of School Finance for the DPI. The email exchange followed a conversation that I had with Mr. Soldner, seeking advice for the distribution of the settlement funds. As you can see, after having internal discussions concerning the matter, Mr. Soldner provided three options for the district. The most advantageous to the district, would appear to be to record the settlement in Fund 39, allowing the district to make a defeasance payment as a normal debt service payment. A deposit into Fund 39, if spent in the period received, would not impact shared cost revenues.
 - **Other**
- 5A. Principals' Reports-Bargender/Gunderson**
- 5B. Summer School Update-Gunderson**
 - The 2014 Summer School attendance remained steady throughout the 18 day session. A final enrollment count will be made available at the August meeting for reporting purposes.
 - The free breakfast and lunch summer program was well attended. Breakfast served an average of 184 students each day and lunch was at 228. This year, adults were not eligible for free meals, so actual meals served total numbers were down, compared to previous years.
 - The board was informed that there was an increase in the number of students participating in core academic area subjects. Below are the number of students, grades 1-8, that received intervention and academic support in the core subject areas:
 - ❖ Technology-83
 - ❖ Reading-65
 - ❖ Math-78
 - ❖ Science-85
 - ❖ English Learning-49
 - ❖ Early Learning(4K and K)-47
- 5C. Maintenance Update-Hill/Nelson**

5D. CESA 10

- **Board of Control Meeting Minutes-May 8, 2014**

5E. Marathon County Children with Disabilities Education

- **Administrator Highlights-June 12, 2014**
- **Board Highlights-June 19, 2014**

5F. Student Achievement

- ***Elementary***
- The summer school morning sessions ended on July 2nd. Many students in grades 1-8 were placed in academic courses to receive interventions and academic support. See the summer school report for those numbers.
- PBIS Ttier 1 at the elementary will incorporate a "Value of the Month" for the 2014-15 school year. The values may include hard work, being a good friend, teamwork, and others. Students can get rewarded when being observed displaying that value.
- ***Middle/Senior High***

5G. Carl B. Thompson Trust Fund Quarterly Portfolio Review

- The 2014 second quarter report is in your packet. The quarter gains reflect the gains experienced in the market. Total market value of the fund as of June 30, 2014 was \$539,457.62. The first quarter market value was \$556,243.62. The net change for the quarter was -\$16,786.00 (-3.01%). A reminder that the district received a distribution in the amount of 5% of 12/31/13 market value (\$27,651.15), payable on June 5, 2014, as a means to finance the track project.

5H. Athletic Director's Report.

- A majority of student-athletes attended a short meeting in early June to receive the materials needed prior to participation in the 2014-2015 school year. It is hoped that the forms are turned in over the summer so participation eligibility can be determined prior to the fall seasons start dates. In the past, students have missed early season practices because paperwork was not completed. Hopefully, this eliminates that delay.
- The fall athletic code meeting is scheduled for August 4th at 6:00 pm.
- All 2014-15 schedules are in rschool and can be found on the school's website.

6. Consent Agenda

6A. Approve Minutes of Meetings-

- **June 16, 2014** (Regular Board Meeting)
- **June 23, 2014** (Special Board Meeting)
- **June 29, 2014** (Special Board Meeting)

6B. Approve Revenues, Expenditures, and Student Activity Reports

6C. Approve Monthly Journal Entries

6D. Approve General Budget Transfers and Revisions

6E. New Hire Report

6F. 2014-2015 Substitute List (Approve Update List)

6G. Grant Applications and Approval-None

6H. Out of State Travel-None

6I. Awards, Donations and Gifts to the School District of Abbotsford-None

6J. Indian Community Action Agency, Inc.-Memorandum of Understanding Agreement

- This is a yearly partnership agreement with Indianhead Community Action Agency. Its purpose is to facilitate cooperative efforts between the district and ICAA Head Start, providing educational opportunities for preschool children, ages 3-5, who have disabilities and special education needs.
- Head Start works with the district in identifying the children with disabilities who are in need of intervening services. Head Start may also be considered an alternative placement for a child. Presently, Head Start is housed in Colby. There are Abbotsford students participating in Head Start that Mr. Gunderson attempts to identify each year as we plan and prepare for the Four-Year Old and Kindergarten Enrollments.

6K. Steffen Property Listing Renewal

- The district's listing with three local real estate agencies, to include Kramer-Schiferl, Christensen's, and Century 21, of the Steffen property, expires this month. Need board approval to renew the listing with the agencies listed above.
- Recommending board approval.

6L. Proclamations/Resolutions/Recognition-None

7. Old Business

7A. Policies-None

8. Budget, Contracts, Bids, and Proposals

8A. 2013-2014 Budget

8A(1). Utility Report (Expenditures by Function)

- End of the 2013-2014 fiscal year report.

8B. 2014-2015 Budget

8B(1). Revenue Limit Worksheet Update

1. Allowable Revenue Limit

- Per pupil spending is estimated to be \$9,630.80, an increase of \$75.00, over the 2013-2014 base revenue per member limit of \$9,555.80. Based on the anticipated six student, three year average increase and the \$75 increase in per pupil spending, the allowable revenue limit is \$6,606,729.00. This is an increase of \$108,785.00 over the 2013-2014 fiscal year (\$6,497,944.00).

2. Equalization Aid

- The July 1, 2014 estimate of aid from the DPI was \$5,177,192.00. This represents an decrease of \$130,055.00 (-2.45%) (\$5,307,247.00 in 13-14). The addition of State aid to High Poverty Districts in the amount of \$41,620 puts the projected total equalization aid package at \$5,218,812.00. A reminder that the figures used are estimates of state aid until certification in mid-October.. Once the audit is completed, the equalization aid will be adjusted. The district should have a more accurate information after the completion of the audit being conducted the week of July 21st.

3. Fund 38-Referendum Debt

- The district 2015 referendum debt payment is \$767,075.00. The 2013 district payment was \$743,200.00. The board under levied the 2013 payment by \$110,200.00, levying \$633,000.00 of the debt payment to mitigate the impact on the levy and mill rate. The anticipation was to use designated money from fund balance. From savings identified throughout the school year, the district was able to minimize the fund balance contribution to Fund 38 debt.

4. Mill Rate

- Should the district choose to levy the full amount of the referendum debt, the anticipated mill rate would be 0.01216706 an increase of 0.00019571, or approximately \$195.00 on an assessment of \$100,000.00. The board will have the opportunity to explore the opportunities to under levy the Fund 38 referendum debt to mitigate the levy and mill rate increases.

8C. 66.0301 Agreement-Shared Food Service (Revision)

Discussion/Approval

- Owen-Withee had inquired about employing the services of Mr. Frankie Soto through the existing 66.0301 consortium agreement presently in place with the districts of Spencer and Loyal. Over the years, the districts of Athens, Greenwood, and Granton have been part of the consortium. Athens had been the most recent addition, participating for two years, before terminating the shared agreement after the 2012-2013 school year.
- The consideration of adding a school is discussed with Mr. Soto before any commitment is made. The three schools that have remained the core of the consortium, Abbotsford, Loyal, and Spencer, rely on Mr. Soto to communicate the time constraints and additional responsibilities involved when adding a school. As in the past, the ultimate decision is Mr. Soto's. Mr. Soto understands that if he feels the demands of an addition affect the responsibilities to the core three, he needs to communicate those.

- After meeting with Mr. Houts, District Administrator for the School District of Owen-Withee, Mr. Soto indicated he would be willing to add Owen-Withee to his responsibilities and re-evaluate prior to next year's consortium agreement. A revised 66.0301 agreement needs to be approved by the board. The only adjustment to the compensation package is the mileage reimbursement package that is a responsibility of the districts of Loyal, Owen-Withee, and Spencer. The additional consortium member schools results in a savings of approximately \$6,500 each to Abbotsford, Loyal, and Spencer.

9. Review of 2013-2014 District Goals

- I have included in your packet the 2013-2014 district goals. Under each goal is a summary of steps, activities, and advancement toward the stated goals. In terms of meeting the goals, I would consider the school year a success. Some goals were met, some remain a work in progress. This is helpful as an evaluative tool for the board, administration, and staff.

New Business

10. Consideration of 2014-2015 District Goals

- The administrative team has prepared a potential list of the 2014-2015 District Goals for board consideration and review. Would appreciate the board's input prior to the August meeting and finalizing the 2014-2015 goals.
- In developing and considering the 2014-2015 goals, the board's commitment to PLC's and PBIS is continued, as reflected in maintaining goals 1 and 2 for the upcoming school year.
- In an attempt to develop data driven goals, the district can now use the SWISS reporting tool that the principals share with the board each month, tracking behavior incidences. Using the data, the district can now set a specific goal. In the instance of PBIS, a specific target of a 10% reduction in per pupil incidence compared to the 2013-14 school year is now the established goal. The use of data will monitor the effectiveness of PBIS in our district.
- Goal 3 is again focusing on the use of data to better help determine the effectiveness of the RTI policies that were implemented in December of 2013. Using baseline data, from the 2013-14 school years, realistic goals marking improvement based on the percentage of students meeting the national growth average in the areas of ACCESS and MAPS testing has been proposed as a district goal.
- Goal 4 is an extension of the 2013-14 goal of successfully implementing the pilot year of the OASYS Educator Effectiveness tool. Not only does the district want to be in compliance with the implementation of the EE tool, the goal is to use the tool to aid the staff and familiarize them with the six standards that identify effective tools.
- Goals 5 and 6 focus on new curriculums, exploring and identifying subject areas that have been targeted for review (Social Studies), or provide avenues for researching delivery of curriculum (STEM).
- Goal 7 is an extension of the district's commitment to technology in the classroom.
- Goals 8 and 9 are yearly goals, focusing on community and financial realities.

11. 2014-2015 Milk Bids

- Bid opportunities were sent to Morning Glory Dairy, Kwik Trip,, and Kemps. Morning Glory submitted the only bid. Recommending the board approve the bid from Morning Glory Dairy for the 2014-2015 school year. (2013-2014 prices in parenthesis):
- **Skim Fat Free** .2630 (.2380)
- **Chocolate-Skim** .2670 (.2530)
- **1%** .2520 (.2460)
- Recommending Approval

12. Burnett Transit 2014-2015 Contract Addendum

- Mr. Burnett and I met to discuss the compensation addendum to the contract for bus services. Mr. Burnett has a five year contract with the district. 2014-15 is year four of the

contract. The compensation was negotiated for the first two years, with the agreement to revisit compensation in each of the following three years of the contract.

- The recommendation is a 1.46% increase for the daily school year routes, a \$0.01 increase in the per mile extra-curricular trips, and a 0.76% increase in the hourly compensation for extra-curricular trips. Language concerning summer school routes was changed, eliminating the specified number of days and pro-rating a daily amount. If more than one bus for summer school is needed, the pro-rated amount would be determined by the school year regular routes. A one bus route for summer school is higher as one bus would travel from the west end of the district (Curtiss area) to the east end (Milan area). The addendum that highlights the changes as well as a copy of the proposed addendum is in the packet.
- Recommending approval.

13. Lease Agreement for Alternative School Site

Discussion/Approval

- The one-year lease agreement for housing FEAHS expires August 31, 2014. The 2013-2014 lease was the first year the district had entered into a one-year agreement. Previous negotiated agreements were for two years.
- The new agreement is again a one-year lease, with the rent remaining the same for \$700.00 per month. The one-year lease is appreciated. It is hoped that FEAHS will continue to service area students for years to come as it has proven to be a success story for many. However, as board budgets are expected to remain uncertain, the Alternative School will continue a year to year existence. The East Town Mall is the preferred site of the Alternative School.
- The district is grateful to Mr. Lon Waldinger, owner of the East Town Mall for his support of FEAHS and the relationship FEAHS has had with him as a tenant of the East Town Mall.
- Recommending approval of the one-year lease agreement to house FEAHS at the East Town Mall with CHELT Development, LLC.

14. Personnel

14A. Assistant Football Coach

Discussion/Approval

- Derek Wojcik, math instructor has indicated an interest in coaching football for the district. Coach Knapmiller has had the opportunity to meet and discuss the position with Mr. Wojcik and feels he will be a great addition to the staff.
- Recommending approval.

14B. Middle School Football Coach Recommendation

Discussion/Approval

- Brent Faber, a 1999 graduate of Abbotsford High School has met with Mr. Knapmiller concerning the open position. Mr. Knapmiller is excited about having Brent on staff.
- Recommending approval.

14C. C-Team Volleyball Recommendation

Discussion/Approval

- Jessie Grambort, another 1999 graduate of Abbotsford High School has applied for the open C-Team volleyball vacancy. Jessica has served as a volunteer middle school assistant previously.
- Recommending approval.

14D. Middle School Boys Basketball Coaching Resignation

Discussion/Approval

- Janalee Knapmiller has resigned as a Middle School Boys Basketball coach. Janalee has coached middle school for two years. Last year, she filled in as the Boys C-Team coach after the resignation of the JV coach in January.
- Recommending approval.

14E. Middle/Senior High Administrative Assistant Resignation

Discussion/Approval

- Diane Schindler has resigned after faithfully serving the district for over 15 years. The position has been posted internally and externally.
- Recommending approval.

15. Schedule Finance Committee Meeting

Reminder

August 6, 2014	New Teacher/Staff In-Service	8:00 A.M.	Commons/Cafeteria
August 6, 2014	Chamber Luncheon	12:00 P.M.	Commons/Cafeteria
August 18, 2014	Regular Monthly Board Mtg.	6:30 P.M.	Community Room
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August 28, 2014	Teacher In-Service	9:00 A.M.	Spencer Tack Center
September 8, 2014	Budget Hearing/Annual Mtg.	7:00 P.M.	Community Room

CORRESPONDENCE
JANUARY -JULY 2014

DATE	TO	FROM	REASON SUMMARY
JANUARY 2014	SCHOOL DISTRICT	K MARTINE	THANK YOU-MEMORIAL
JANUARY 2, 2014	SALVATION ARMY	COLBY ABNBOTSFORD POLICE DEPARTMENT	THANK YOU-SALVATION ARMY VOLUNTEERS
JANUARY 8, 2014	P NIKOLAY	R WELSH	THANK YOU-DONATION
JANUARY 8, 2014	SCHOOL DISTRICT	COMMUNITY UNITED PANTRY	THANK YOU-DONATION
JANUARY 16, 2014	NTC-L WEYERS, PH.D.	R WELSH	SUPPORT-CAREER PATHWAYS PROPOSAL
JANUARY 17, 2014	<u>OPENRECORDS@WI.RR.COM</u>	R WELSH	OPEN RECORDS REQUEST-RESPONSE
FEBRUARY 19, 2014	SENATOR MOULTON	R WELSH	SUPPORT OF COMMON CORE STATE STANDARDS
FEBRUARY 19, 2014	REPRESENTATIVE KULP	R WELSH	SUPPORT OF COMMON CORE STATE STANDARDS
FEBRUARY 20, 2014	SHOPKO HOMETOWN	R WELSH	THANK YOU-DONATION
FEBRUARY 22, 2014	NTC-L WEYERS, PH.D.	R WELSH	SUPPORT OF RURAL LITERACY PROJECT
MARCH 18, 2014	J HAMM	R WELSH	ACCEPT RESIGNATION
MARCH 24, 2014	R WELSH	SENATOR MOULTON	THANK YOU-LETTER
APRIL 21, 2014	NTC-L WEYERS, PH.D.	R WELSH	SUPPORT CNA AND WELDING CAREER PATHWAY
APRIL 10, 2014	SCHOOL DISTRICT	OFFICE ENTERPRISES INC	RECORDS REQUEST-COPIER SERVICE
APRIL 15, 2014	OFFICE ENTERPRISES INC	R WELSH	RECORDS REQUEST-COPIER SERVICE
APRIL 17, 2014	SCHOOL BOARD/ADMIN	C STEINKE	THANK YOU-NEW BABY GIFT
APRIL 23, 2014	ALL STAFF	R WELSH	INSURANCE PREMIUM REDUCTION
MAY 2014	SCHOOL BOARD/ADMIN	S MENDOZA	THANK YOU-NEW BABY GIFT
MAY 7, 2014	R WELSH	DAILY REPORTER-D SHAW	OPEN RECORDS REQUEST-MIRON
MAY 9, 2014	ALL STAFF	R WELSH	TEACHER APPRECIATION WEEK
MAY 19, 2014	CTFA-D YORK	R WELSH	THOMPSON TRUST
MAY 20, 2014	K LAHER	R WELSH	ACCEPT RESIGNATION
JUNE 17, 2014	C LEWAN	R WELSH	ACCEPT RESIGNATION
JUNE 17, 2014	L BARTH	R WELSH	ACCEPT RESIGNATION

CORRESPONDENCE
JANUARY -JULY 2014

DATE	TO	FROM	REASON SUMMARY
JUNE 23, 2014	EDGAR SCHOOL BOARD/ADMIN	D MEDENWALDT	MARAWOOD CONFERENCE
JUNE 24, 2014	R WELSH	B RIPLEY	THANK YOU-INTERVIEW
JULY 3, 2014	R WELSH	DeWITT ROSS & STEVENS-B McCARDELL	OPEN RECORDS REQUEST- CORESPONDENCE



U.S. Department of Justice
Federal Bureau of Investigation

5

In reply, Please Refer to
File No.

330 East Kilbourn Avenue
Milwaukee, Wisconsin 53202
July 10, 2014

CERTIFIED RETURN RECEIPT
7013 2250 0000 1688 4045

Mr. Reed Welsh, District Administrator
School District of Abbotsford
510 Hemlock St., P.O. Box A
Abbotsford, WI 54405

RE: \$4,000,000 Wire Transfer
FBI SEIZURE NUMBER: 3470-14-0035
ASSET ID NUMBER: 14-FBI-004421

Dear Mr. Welsh:

The Federal Bureau of Investigation (FBI) is in receipt of your petition for remission or mitigation of forfeiture filed on July 3, 2014 with the Milwaukee Field Office.

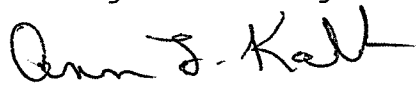
Consideration of a petition for remission is an administrative function governed by the provisions set forth in 28 Code of Federal Regulations (C.F.R.) Part 9, and is separate from the decision to forfeit the property.

A ruling on the petition will be made by the Legal Forfeiture Unit, Office of the General Counsel, Federal Bureau of Investigation, Washington DC 20535. You will be advised in writing of the ruling on the petition.

Direct further inquiries to the FBI, Milwaukee Field Office, 330 E. Kilbourn Avenue, Suite 600, Milwaukee, WI 53202, Attention: Forfeiture Paralegal Specialist Robert M. Overholt, telephone number (414) 291-4242. Kindly reference the seizure number in any future correspondence.

Sincerely yours,

Robert J. Shields, Jr.
Special Agent In Charge

By: 
Ann L. Kalb
Chief Division Counsel

ALK:rmo

RE: Settlement Agreement Related to Facilities

Soldner, Robert DPI [Robert.Soldner@dpi.wi.gov]

Sent: Wednesday, July 02, 2014 1:11 PM**To:** Reed Welsh

Hello Reed,

I confirmed with our auditors, if the district wishes to make a defeasance payment with the proceeds they should record the settlement in Fund 39, source 990 and then make the defeasance payment in Fund 39. The district would code the payment as a normal debt service payment (most likely Function 281000 and the object code will depend on the type of debt (object 675 for bonds, 673 for notes, etc)).

Let me know if you have questions.

Bob Soldner, Director
School Financial Services
(608) 266-6968

DISCLAIMER: The content of this email is for informational purposes only and not for the purpose of providing legal advice. You should contact your attorney to obtain legal advice, including compliance with state and federal laws and regulations.

From: Reed Welsh [mailto:rwelsh@abbotsford.k12.wi.us]**Sent:** Thursday, June 26, 2014 1:37 PM**To:** Soldner, Robert DPI**Subject:** RE: Settlement Agreement Related to Facilities

Hi Bob,

Thanks for the reply.

As we discussed the defeasance in our telephone conversation, am I correct in my understanding that the district could deposit the proceeds into Fund 49, then apply that deposit, and possibly additional funds to make a defeasance payment, in the same manner the district has in June of the past two fiscal years?

As per our conversation, the district has strategically made two defeasance payments over the past two years which have resulted in a reduction of \$15,000/year in interest payments on the 2008 issue and reduced the backside payment to only \$72,000.00. Good strategies for the district.

The help of you and your team in answering this is appreciated. Look forward with any assistance with the question above.

Thanks Bob.

*Reed Welsh
District Administrator
School District of Abbotsford
PO Box A
Abbotsford, WI 54405
(715) 223-6715
FAX: (715) 223-4239
Visit Us At: www.abbotsford.k12.wi.us*

From: Soldner, Robert DPI [Robert.Soldner@dpi.wi.gov]**Sent:** Thursday, June 26, 2014 12:44 PM**To:** Reed Welsh**Subject:** Settlement Agreement Related to Facilities

Hello Reed,

I've discussed our phone conversation related to the payment the district anticipates receiving as a result of the settlement with the construction company. We have determined source 990 would include settlement proceeds from a lawsuit. Source 990 is allowed in Funds 10, 39, and 49. The settlement is related to work the contractor completed in a prior fiscal period. The project was a referendum approved project. We believe the options for using the settlement proceeds would include the following:

1. Recovering any district expenditures incurred in obtaining the settlement (legal fees, admin time, etc) (proceeds deposited into Fund 10);
2. Completing a project that was authorized by the referendum related to the settlement (proceeds deposited into Fund 49); or
3. Retiring a portion of the 3/4/08 bonds related to the project involved in the settlement (proceeds deposited into Fund 39).

We checked our information and your debt summary is as follows:

Click on the Issue Date to edit or delete it. Click on column headings to sort. Click on the category above to limit display to just that category of long-term debt.

Name	Debt Type	Fund	Function	Issue Date	Maturity Date	Original Amount
WRS REFINANCING	Bond Issue	39	281	3/1/1998	9/1/2012	1,340,000.00
	Bond Issue	38	281	8/1/2003	3/1/2017	460,000.00
9,950,000 GO SCHOOL BUILDING BONDS	Bond Issue	39	281	3/4/2008	9/1/2028	9,950,000.00
PHASE II 2008	State Trust Fund Loan	39	281	8/26/2009	3/15/2024	1,050,000.00

[Add New Issue](#)

The 3/4/2008 issue is still outstanding.

Fund 49 transactions do not impact shared cost. However, Fund 10 and Fund 39 are included in the shared cost formula. The receipt of the settlement proceeds would be a deductible receipt if deposited into Fund 10 or Fund 39 and would reduce shared cost if not spent in the period received.

Please let me know if you have additional questions.

Bob

Robert A. Soldner, Director
School Financial Services
Department of Public Instruction
125 South Webster Street
Madison, WI 53703

Phone: 608-266-6968
Fax: 608-266-2840
Email: robert.soldner@dpi.wi.gov
Mail: P.O. Box 7841, Madison, WI, 53707-7841

DISCLAIMER: The content of this email is for informational purposes only and not for the purpose of providing legal advice. You should contact your attorney to obtain legal advice, including compliance with state and federal laws and regulations.

Elementary Principal's Report-July 2014

Due to our Promotion/Retention policy relying on WKCE data, the elementary staff is working on updating it for the 2014-15 school year. As you know, the WKCE is in the process of being replaced by SMARTER BALANCED Testing, so the policy will be adjusted accordingly.

Clark County Police is preparing to use our facilities for a school intruder training. It is scheduled for July 22 and 24. More information will be shared as it becomes available. Staff will be notified and invited to participate.

In June we had eight new students enroll and three requests for student records from other schools. Currently, the district is within the ratios required for SAGE without hiring additional staff, as discussed at the June board meeting.

Abbotsford School District July 2014 Custodial / Maintenance Report

Personnel Information

In the last month we have used a cumulative 8.5 vacation and sick days.

Training Conducted

The OSHA required safety training on Back Injury/Lifting Safely was held on June 16, in the district conference room.

We watched the SafeSchools video and took the short quiz. The explanation of different lifts was great; we discussed the thought process of techniques going into lifting. Our crew has been good about getting help and not taking unsafe chances.

Inspections

Inspections are on hiatus for the summer.

Projects Progress

- Working on summer cleaning, there are a few rooms in the high school area to finish. We started working at the elementary school on July 9. We are on about the same pace as 2013.
- Miron will begin the door and partition project this month.
- Will begin removing some expired shrubs on the east side of the high school and middle school as soon as it dries up enough.
- Mengel painting has almost completed their work.
- Maurer roofing should be on site in the next few weeks.
- There should be power in the distance learning lab (conference room) and the kitchen serving line in the next week or so.
- Progress on the track is coming along well.

Comments

Things are moving along quite well. Thank you again for your continued support.

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Randy Hill
Building & Grounds Manager

50

REGULAR MEETING MINUTES

CESA 10 Board of Control
725 W Park Avenue, Chippewa Falls, WI
Thursday, May 8, 2014



Where service and leadership unite.

► CALL TO ORDER

The meeting was called to order by Marty Hallock at 7:00 p.m. The meeting was properly noticed and was in compliance with the open meetings law.

► ROLL CALL AND MILEAGE

<u>P</u> Deanna Heiman	<u>P</u> Doug Dicus	<u>P</u> Marty Hallock
<u>A</u> Rhonna Casey	<u>P</u> Rick Eloranta	<u>P</u> Cheryl Ploeckelman
<u>A</u> Valorie Kulesa	<u>P</u> Rozanne Traczek	<u>P</u> Corey Grape
<u>A</u> Eric Zenner	<u>A</u> Russell Dean	

► FINANCIAL REPORTS

Motion by Rick Eloranta and seconded by Deanna Heiman to approve the treasurer's recommendation of issuing CESA checks numbered 67043 through 67162; and the April 2014 Reconciliation Statements. Motion carried by a unanimous roll call vote.

► CONSENT AGENDA

- A. Minutes: Board of Control Meeting – April 10, 2014
- B. Employment:
 - B.1 Alex Harris, Energy Manager, Resignation, Last Day of Work 5/2/14
 - B.2 Paula Harms, Educational Consultant, Resignation, Last Day of Work 6/30/14
 - B.3 Shana Hover, School Psychologist, Start Date 8/20/14
 - B.4 Julianne Kolb, Technology Support Specialist (Abbotsford School District), Layoff as of the end of the 2013-14 school year.
 - B.5 DeMarcia Caradin-Walker, School Psychologist, Start Date 8/20/14
- C. Out of State Travel:
 - C.1 Sandra Hysell, CPR Instructor Training, June 16 and 18, 2014, Minneapolis, MN
- D. Approval of Audit Contract in the amount of \$25,700.

Motion by Rozanne Traczek and seconded by Cheryl Ploeckelman to approve the consent agenda as presented. Motion carried by a unanimous roll call vote.

► REPORTS AND DISCUSSION ITEMS

► ACTION ITEMS

1. Consider Recommendation of Final Notice of Nonrenewals

In compliance with Wisconsin State Statute 118.22, the Board of Control approved the Final List of Intent to Nonrenew for 2014-15 based on staffing needs.

Motion by Deanna Heiman and seconded by Doug Dicus to approve the final notice of nonrenewal as presented. Motion carried by unanimous roll call vote.

2. Consider Recommendation to Approve Memorandum of Understanding Between Chippewa Valley Technical College and CESA 10 for the Eau Claire County Off Campus School

The Board was asked to approve a facility use agreement allowing the Eau Claire County Off Campus School to use facilities at CVTC to serve area at risk students. There is no rate increase, and the arrangement between CESA 10 and CVTC has benefited both organizations.

Motion by Rick Eloranta and seconded by Rozanne Traczek to approve the recommendation to approve the memorandum of understanding between the Chippewa Valley Technical College and CESA 10 for the Eau Claire County Off Campus School as presented. Motion carried by unanimous roll call vote.

3. Notice of Closed Session §19.85 (1)(c) Staffing and Compensation

Convene to closed session as per WI Statutes §19.85 (1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body had jurisdiction or exercises responsibility.

The purpose of the closed session was to address personnel items regarding employee wages and benefits for 2014-15 and the Agency Administrator's compensation for 2014-15. The following employees were present during closed session: Mike Haynes, Connie Wislinsky, Randy Bowe, and Brad Henningfeld.

Motion by Deanna Heiman and seconded by Rozanne Traczek to convene to closed session, carried by a roll call vote:

<u>P</u>	Deanna Heiman	<u>A</u>	Russell Dean	<u>P</u>	Marty Hallock
<u>A</u>	Rhonna Casey	<u>P</u>	Rick Eloranta	<u>P</u>	Cheryl Ploeckelman
<u>A</u>	Valorie Kulesa	<u>P</u>	Rozanne Traczek	<u>P</u>	Corey Grape
<u>A</u>	Eric Zenner	<u>P</u>	Doug Dicus		

Motion by Deanna Heiman and seconded by Rozanne Traczek to reconvene to open session, carried by a roll call vote:

<u>P</u>	Deanna Heiman	<u>A</u>	Russell Dean	<u>P</u>	Marty Hallock
<u>A</u>	Rhonna Casey	<u>P</u>	Rick Eloranta	<u>P</u>	Cheryl Ploeckelman
<u>A</u>	Valorie Kulesa	<u>P</u>	Rozanne Traczek	<u>P</u>	Corey Grape
<u>A</u>	Eric Zenner	<u>P</u>	Doug Dicus		

Motion by Rick Eloranta and seconded by Cheryl Ploeckelman to approve the wages and benefit package as presented with one modification to increase the proposed wage increase from 2.1% to 2.5%. Motion carried by unanimous roll call vote.

Motion by Rozanne Traczek and seconded by Doug Dicus to approve a 2.5% wage increase for the Agency Administrator for 2014-15.

► OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD

The June 12, 2014, Board of Control meeting will be held at 6:30 p.m. at Draganetti's Restaurant, 3120 Hillcrest Parkway, Altoona.

Motion by Rick Eloranta and seconded by Doug Dicus to adjourn the meeting at 8:17 p.m. Motion carried by unanimous roll call vote.



Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

June 19, 2014 - Highlights

- Board members present: Scott Johnson, Gary Lewis, John Resech, Carol Schulz, Sharon Seubert and Lori Haines.
- Also present at the meeting: Kelly Kapitz, Assistant Administrator, Kathy Matthaides, Finance Manager, Kim Krause, Finance and Shelby Wasniewski, Board Recorder.
- Annie Sims was recognized as MCSE staff to present to the Board
- The meeting was called to order by Chairman Resech at 12:20 p.m.
- The minutes of May 15, 2014 meeting were approved.
- Shared upcoming Board Events.
- Approved finance packet as presented.
- The preliminary 2014-15 Condensed Budget was reviewed, as discussed in previous meetings, adjustments have been made to the current proposal. There was preliminary approval on the 2014-15 condensed budget as presented.
- Dr. Hartwig also briefly reviewed the 2014-2015 Flow-Through Budget.
- Dr. Hartwig informed the Board that we encouraged our districts to complete calculations for Maintenance of Effort (MOE).
- The Board was provided with a copy of the 2014-2015 Entitlements Distribution. Funds will be distributed by the percent of the total which presently does not include carryover.
- Dr. Hartwig reviewed the State Special Education Categorical Aid Computation and the MidAmerica 403(b) TPA Services Report. There are no corrections necessary for the MidAmerica plan.
- The Board received copies of the 2013-2014 Snow Day Make Up Decisions. All consortium schools decided on a district plan. MCSE's practice is to follow district practice.
- Dr. Hartwig discussed the details of the Health Insurance Pool. A meeting with M3 is set for July 10, 2014.

- The Contract for Cooperative Educational Service for 2014-2015 for orientation and mobility and vision services as approved.
- The WEA health and dental options with a 3% increase for the 2014-2015 school year as presented was approved.
- In communications, Dr. Hartwig provided the Board with a copy of the May 29, 2014 memo sent to Brad Karger regarding Board Appointments.
- the School Nurse position description was approved.
- Annie Sims, PST Technology, shared her research on the update of the MCSE website. Annie suggested the Board use Sharpschool for the website revamp. After looking into several different alternatives it was determined that Sharpschool would be the best option because there is great support, reasonable costs, responsive design options available, legal compliance and several other features.
- It was another successful year for the MCSE Summer Camp. The record number of campers had nice weather and enjoyed many different activities and projects.
- Dr. Hartwig shared the highlights from the June 12, 2014 Administrator meeting. Discussion points included MOE, Medicaid payments, MAP data and VTS position candidates.
- Dr. Hartwig briefly discussed the upcoming professional developments events. Summer Academy held July 21 – 24, 2014, School Based Mental Health Summit held August 5-6, 2014, School Health Skills Training held August 13-14, 2014. Ms. Kapitz also mentioned the RtI/MTSS/ LD Criteria District Leadership Teams which will be available to a group of people from each district to provide a deeper understanding of the RtI process.
- In personnel,

Approved Resignations:

Christine Heise, Secretary, Edgar Elementary

Joe Rislove, CDS, Edgar High

Patricia Hall, LD, Marathon Elementary

Kim Krause, HP/Payroll Manager, MCSE

Approved Hires:

Kelly Radeuchel, VTS CD/CDS Program Support, MCSE

Approved Leaves:

Kristin Jacobson, Assistant Supervisor of Special Education, MCSE, from August 25
– September 30, 2014

- The meeting adjourned at 2:43 p.m.

email: MCCDEB

Fax: District Administrators

e-mail: Principals and Psychologists

SE

Administrator Highlights
June 12, 2014

Present: Reed Welsh, Abbotsford
Tim Micke, Athens
Cari Guden, Edgar
Rick Parks, Marathon
Marc Christianson, Rosholt
Eric P. Hartwig, PhD., MCSE
Danny Powers, MCSE
Cheryl Adams, MCSE
Kelly Kapitz, MCSE

- Dr. Hartwig discussed the MOE potential implications for the administrators for the 2014-15 school year. Administrators will run the calculations and provide a copy to MCSE.
- IDEA assurances need to be signed by June 30 so that funds can be expended for 2014-2015.
- District draft benchmark costs for 2014-15 were distributed.
- Superintendents were reminded regarding the seclusion and restraint reporting requirements. Dr. Hartwig requested that the reports also be shared with MCSE.
- Dr. Hartwig requested that the administrators indicate how many hours they would support for health aides prior to the beginning of the school year. An estimate of 20 hours was projected. Each district will look at needs.
- The MasterTeacher paraeducator modules have been purchased by MCSE. Districts are encouraged to send a list of staff that they would like to have access to the programs. Stipends for completion were discussed and are to be determined locally.
- As of July 1 Medicaid payments will be received by MCSE. A mechanism for redistribution will be created.
- Kelly Kapitz discussed the final open enrollment revenues and expenditures for the 2013-14 school year. Projections for 2014-15 will be forwarded to the superintendents and business managers.
- Consortium schools will utilize a passive, informed consent process for vision and hearing screening. The partnership with the county health department has been successful and will continue.
- Administrators were provided with estimated flow-thru revenues for the 2014-15 school year.
- Cheryl Adams discussed the map data and its use at the district level. She also shared a spreadsheet depicting screening and assessments being provided at each district.
- Dr. Hartwig consulted with the administrators regarding the candidates for the VTS position. Administrators recommended flexibility in the offering of a total package for the position.
- Dr. Hartwig shared information regarding the b.e.s.t screening information.
- Administrators were given a list of currently registered staff for the summer academy.
- Summer camp was a success. Over 30 campers attended and the weather was cooperative. Administrators were provided with a list of attendees by district.

- Superintendent meetings will be held on the second Tuesday of each month for the 2014-15 school year.

Upcoming events

July 21-24, 2014	MCSEC Summer Academy
August 5-6, 2014	School-Based Mental Health Summit
August 13-14, 2014	Health Skills Day
August 28, 2014	Beginning of the school year inservice

Nicolet

WEALTH MANAGEMENT

111 N. Washington Street
Green Bay, WI 54305

Market Value Reconciliation

	<i>This Period</i>	<i>1/1/14 to 6/30/14</i>
Beginning Market Value	\$556,243.62	\$553,022.95
Additions	\$0.00	\$0.00
Distributions	-\$30,663.64	-\$37,887.50
Income	\$3,445.87	\$6,927.31
Asset Transfers	\$2,334.04	\$2,334.04
Internal Transfers	\$0.00	\$0.00
Change in Market Value	\$8,097.73	\$15,060.82
Ending Market Value	\$539,457.62	\$539,457.62
Realized Gains/Losses (Included in Total Above)	\$1,703.59	\$4,065.00

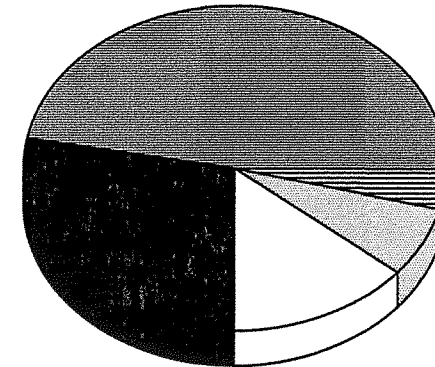
Account Summary

Statement of Value and Activity

April 1, 2014 - June 30, 2014

Asset Allocation

	<i>Asset Class</i>	<i>Balance</i>
47%	Equities	\$252,263.12
28%	Fixed Income	\$150,500.80
14%	Miscellaneous	\$74,937.08
7%	Mutual Funds	\$38,242.31
4%	Cash & Equivalents	\$23,514.31
100%	Total Assets Value	\$539,457.62

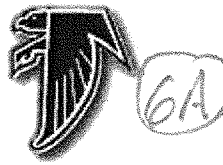


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SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405



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School District of Abbotsford
Board of Education Meeting
Monday, June 16, 2014
High School Community Room at 6:30 p.m.

Board Members Present: Donald Medenwaldt, Dave Otten, Natalyn Belanger, Gary Schraufnagel, Andrew Baldus, and Eric Reis

Absent: Shanna Hackel

Administration: Reed Welsh, Lucas Barth, and Gary Gunderson

Others: Randy Hill, Lori Huther, Tina Boneske, and Jackie Schreiber.

Donald Medenwaldt called the meeting to order at 6:35 PM.

Reed Welsh verified the proper posting of the meeting.

Reed Welsh then presented WECAN, the Youth Risk Behavior Surveillance System/Survey, and a health insurance update.

Middle/senior high principal Lucas Barth reported on finals, PBIS Incentives, and D & F list.

Elementary Principal Gary Gunderson reported on the end of year events, year-end reports and scheduling for next year.

Gary Gunderson gave an update on summer school.

Randy Hill presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments.

Lori Huther presented the school counseling department report, testing dates, post-secondary planning information, ACT Prep information, and graduation week activity.

Lori Huther also presented the district assessment coordinator (DAC) report and the WSAS Assessment Results.

Tina Boneske presented the Title I report.

Reed Welsh then presented the CESA 10 Board of Control Meeting minutes held on April 10th, 2014.

Reed Welsh also presented the Marathon County Children with Disabilities Administrators Highlights held on May 15th and the draft 2014-2015 benchmark costs.

Reed Welsh then presented the Rural Virtual Academy meeting minutes from the May 21st meeting.

Each building principal presented an update on student achievement.

Gary Gunderson, Lucas Barth and Reed Welsh presented the Athletic Directors report including the Booster Club Golf fundraiser update, the start of summer events, fall athlete/parent code meeting (August 4), football start date of August 12th, summer concussion forms, and a code/eligibility update.

A motion was made by Baldus, second by Otten to accept the consent agenda items as presented:

- Approve minutes of meeting--(May 19- Regular Board Mtg)**
- Approve revenues, expenditures, and student activity reports**
- Approve monthly journal entries**
- Approve general budget transfers/revisions**
- Approve new hire report-None**
- Approve 2013-2014 Substitute List**
- Approve grant applications and approvals (None)**
- Approve out of state travel (None)**
- Approve awards, donations, and gifts (None)**
- Approve Proclamations/Resolutions/Recognitions: (All-Conference Baseball, All-Conference Softball, and All-Conference Track)**

Motion carried on roll call vote with all ayes and Hackel absent.

Reed Welsh also presented the current 2013-2014 utility expenditure report.

Reed Welsh then presented the NTC marketing Academy, NTC Health academy and the Falcon Enterprises Alternative High School (FEAHS) reconciliations.

Reed Welsh also presented a 2014-2015 debt service levy update and a preliminary 2014-2015 revenue limit worksheet.

Motion by Belanger, second by Reis to approve Sara Nelson for the Math Interventionist Position as presented. Motion carried on a roll call vote with all ayes and Hackel absent.

Motion by Otten, second by Baldus to approve Lee Schreiber and Chris Rau as Coach/Co-Coach for Varsity Volleyball as presented. Motion carried on a roll call vote with all ayes and Hackel absent.

Motion by Belanger, second by Schraufnagel to approve the resignation of Cassie Lewan as a first grade teacher as presented. Motion carried on a roll call vote with all ayes and Hackel absent.

Motion by Schraufnagel, second by Otten to approve the resignation of Lucas Barth as Middle/Senior High Principal as presented. Motion carried on a roll call vote with all ayes and Hackel absent.

Reed Welsh then presented a copy of the job posting for the reading interventionist position.

Motion by Baldus, second by Balanger to approve the elementary staffing assignments as presented. Motion carried on a roll call vote with all ayes and Hackel absent.

Motion by Reis, second by Otten to approve the foreign exchange student application as presented. Motion carried on a roll call vote with all ayes and Hackel absent.

Motion by Otten, second by Belanger at 8:08 PM to adjourn from open session and convene into executive session pursuant to Wisconsin Statute 19.85 (1)(c) "Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility." The board discussed: Personnel: Middle/Senior High Candidate Consideration and District Technology Support Consideration. Motion carried on a roll call vote with all ayes and Hackel absent.

Motion by Reis, second by Baldus to reconvene into open session at 8:56 PM. Motion carried on a roll call vote with all ayes and Hackel absent.

Motion by Reis, second by Baldus to approve district technology support consideration contract as presented. Motion carried on a roll call vote with all ayes and Hackel absent.

Motion by Baldus, second by Otten to adjourn at 8:57 PM. Motion carried on a roll call vote with all ayes and Hackel absent.

The board was reminded of the following upcoming events: July 21st – regular monthly board meeting at 6:30 pm in the MS/HS community room.

The meeting adjourned at 8:57 p.m.

Respectfully submitted:

Transcribed by:

Natalyn Belanger
Board Clerk

Jackie Schreiber
District Bookkeeper

(6A)

**SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405**

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**SCHOOL DISTRICT OF ABBOTSFORD
SPECIAL BOARD OF EDUCATION MEETING
Monday June 23, 2014
Community Room 1:00 PM**

Board President Don Medenwaldt called the meeting to order at 1:07 PM

Board Members Present: Don Medenwaldt, Eric Reis, Andy Baldus, and Dave Otten

Board Members Absent: Natalyn Belanger, Shanna Hackel, Gary Schraufnagel

Administration: Reed Welsh, District Administrator, Gary Gunderson, Elementary Principal, Lucas Barth, Middle/Senior High Principal

Others: Becky Ruesch, Diane Schindler, Jason Penry, Ryan McCain, Lori Kolar, Randy Pempek, Lori Huther, Krista Falteisek, Deb Englebretson

District Administrator Reed Welsh verified the proper posting of the meeting.

Motion by Baldus, Second by Reis to:

Convene into executive session pursuant to WI. Stat. 19.85 (1)(c)

"Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility."

A. Consideration of Middle/Senior High Principal Position

Roll Call Vote: All Ayes.

Motion by Reis, second by Baldus to reconvene into open session.

Voice Vote: All Ayes.

No action taken upon completion of Executive Session.

Motion by Otten, second by Reis to adjourn.

Voice Vote: All Ayes.

Meeting adjourned at 8:27 p.m.

Respectfully submitted:

Reed Welsh
District Administrator

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

6A

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SCHOOL DISTRICT OF ABBOTSFORD
SPECIAL BOARD OF EDUCATION MEETING
Sunday, June 29, 2014
Community Room 7:00 PM

Board President Don Medenwaldt called the meeting to order at 7:00 PM

Board Members Present: Don Medenwaldt,, Andy Baldus, Natalyn Belanger, Shanna Hackel, Dave Otten
Gary Schraufnagel (arrived at 7:03)

Board Members Absent: Eric Reis

Administration: Reed Welsh, District Administrator,

District Administrator Reed Welsh verified the proper posting of the meeting.

Administrative Update: Reed Welsh, District Administrator, updated the board on the Miron Settlement.

Motion by Belanger, Second by Hackel to approve Ryan Bargender as the Middle/Senior High Principal.

Voice Vote: All Ayes. Absent: Eric Reis.

Motion by Otten, second by Baldus to adjourn.

Voice Vote: All Ayes. Absent: Eric Reis.

Meeting adjourned at 7:25 p.m.

Respectfully submitted:

Reed Welsh
District Administrator

6B

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

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Check Approval
July 22, 2014

The Abbotsford School Board of Education, at its Regular Meeting on July 22, 2014 approved the following checks:

RECEIPTS

Receipts (June)	# 18956 - 19043	\$ 2,739,491.49
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VENDOR CHECKS

Vendor Checks (June 14 – July 17)	# 54350 - 54440	\$ 454,192.27
Vendor EFT (June 14 – July 17)	# 131400393 - 141500018	\$ 12,416.09
Payroll Wire (June 14 – July 17)	# 201300139 - 201400003	\$ 124,576.46
Student Activity (June 14 – July 17)	# 6526 - 6533	\$ 1,582.93

PAYROLL CHECKS

Payroll Checks (June)	# 26554	\$ 347.33
Direct Deposits (June)	# 13854 - 14013	\$ 284,219.93
Payroll Payables (June)	# 201400000 - 201400046	\$ 0.00

JOURNAL ENTRIES

Journal Entries (June)	13-00128 – 13-00140
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BUDGET REVISIONS

Budget Revisions (June)	None
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BUDGET TRANSFERS

Budget Transfers (June)	13-00089 – 13-00095
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ABBOTSFORD SCHOOL BOARD OF EDUCATION

President

Vice President

Clerk

Treasurer

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
6	EMPLOYEE BENEFITS CO	06/30/2014	1,656.03
6526	BURNETT TRANSIT INC	06/17/2014	706.39
6527	HARMONY CO-OP	06/17/2014	344.54
6528	HUTHER, LORI	06/17/2014	20.73
6529	JAKEL, JOSIE	06/17/2014	101.12
6530	KNAPMILLER, JACOB	06/17/2014	44.71
6531	KRAMERS COUNTY MARKE	06/17/2014	148.49
6532	MAKI, CAROL	06/17/2014	11.00
6533	STEINKE, CLINT	06/17/2014	205.95
54350	GREAT- WEST	06/18/2014	1,530.00
54351	MIDAMERICA - TSA	06/18/2014	1,265.83
54352	ABBOTSFORD ED FOUNDA	06/23/2014	300.00
54353	ABBOTSFORD HIGH SCHO	06/23/2014	15.25
54354	BB COMMUNITY LEASING	06/23/2014	2,049.00
54355	DASHIR MANAGEMENT SE	06/23/2014	15,856.66
54356	LIBERTY TIRE RECYCLI	06/23/2014	700.00
54357	NATIONAL INSURANCE C	06/23/2014	1,088.26
54358	PCNATION	06/23/2014	19,624.81
54359	PIZZA HUT	06/23/2014	72.00
54360	SCHOOL DIST OF COLBY	06/23/2014	9,339.21
54361	SCHOOL DISTRICT OF S	06/23/2014	0.88
54362	SCHOOL DISTRICT OF S	06/23/2014	139.31
54363	WE ENERGIES	06/23/2014	817.26
54364	WELD RILEY PRENN & R	06/23/2014	46.00
54365	ABBOTSFORD HIGH SCHO	06/25/2014	90.00
54366	ABBY-COLBY CHAMBER O	06/25/2014	150.00
54367	WEIDEMAN, JULIE	06/30/2014	225.00
54368	ABBOTSFORD HIGH SCHO	06/30/2014	120.94
54369	ABBY INN	06/30/2014	637.00
54370	ABEL, NANCY	06/30/2014	158.52
54371	BOHL, JESSICA	06/30/2014	125.47
54372	BOOTH, JENNIFER	06/30/2014	464.81
54373	BURNETT TRANSIT INC	06/30/2014	19,206.72
54374	BUSHMAN DAIRY DIST	06/30/2014	863.20
54375	CENTRAL WI PLUMBING,	06/30/2014	1,370.73
54376	CONSTRUCTIVE PLAYTHI	06/30/2014	33.66
54377	CTL COMPANY INC	06/30/2014	5.00
54378	DEAN FOODS OF WISCON	06/30/2014	1,053.30
54379	EISCH, LORI	06/30/2014	503.39
54380	ENGLEBRETSON, DEBBIE	06/30/2014	57.50
54381	GUNDERSON, GARY	06/30/2014	380.00
54382	HIRSCH, TAFFY	06/30/2014	71.78
54383	INDIANHEAD FOODSERVI	06/30/2014	3,040.77
54384	KRAMERS COUNTY MARKE	06/30/2014	160.88
54385	LARSON, LISA	06/30/2014	209.56
54386	MARATHON COUNTY SPEC	06/30/2014	6,232.20
54387	MARSHFIELD CLINIC	06/30/2014	350.00
54388	NORTHCENTRAL TECHNIC	06/30/2014	40.00
54389	OTTEN, TABETHA	06/30/2014	142.27
54390	PRAXAIR DISTRIBUTION	06/30/2014	73.35
54391	QUILL CORPORATION	06/30/2014	167.98
54392	SHOPKO HOMETOWN	06/30/2014	30.00
54393	SKYWARD	06/30/2014	220.00
54394	STEVE'S DRIVING RANG	06/30/2014	65.00
54395	TEAM SPORTING GOODS	06/30/2014	51.90
54396	UNITED STATES TREASU	07/01/2014	22.50

CHECK NUMBER	CHECK VENDOR	CHECK DATE	AMOUNT
54397	AFLAC	07/07/2014	240.66
54398	FRONTIER	07/07/2014	755.11
54399	XCEL ENERGY	07/07/2014	10,330.30
54400	GREAT- WEST	07/12/2014	1,550.00
54401	MIDAMERICA - TSA	07/12/2014	1,052.50
54402	WASDA	07/15/2014	1,254.00
54403	ADVANCED DISPOSAL SE	07/22/2014	1,677.95
54404	CESA 10	07/22/2014	360.00
54405	COMPLETE CONTROL INC	07/22/2014	702.40
54406	FOLLETT SCHOOL SOLUT	07/22/2014	80.65
54407	MIDAMERICA ADMIN & R	07/22/2014	125.00
54408	MJ CARE	07/22/2014	144.00
54409	SECURITY ADMINISTRAT	07/22/2014	30.00
54410	STEVE COLBY EXCAVATI	07/22/2014	641.20
54411	ALL AMERICAN SPORTS	07/22/2014	3,259.14
54412	AMSTERDAM PRINTING &	07/22/2014	348.87
54413	BATTERIES PLUS	07/22/2014	956.09
54414	BB COMMUNITY LEASING	07/22/2014	2,049.00
54415	CESA #5	07/22/2014	500.00
54416	CESA #6	07/22/2014	4,960.00
54417	COMPLETE CONTROL INC	07/22/2014	8,930.00
54418	CONSTELLATION NEWENE	07/22/2014	318.93
54419	CTL COMPANY INC	07/22/2014	267.67
54420	DEPT OF PUBLIC INSTR	07/22/2014	30.00
54421	EDUCATION TECHNOLOGY	07/22/2014	2,400.00
54422	FRONTIER	07/22/2014	20.00
54423	HOUGHTON MIFFLIN COM	07/22/2014	3,177.45
54424	KLOTH-DEN-OTTER, NIC	07/22/2014	249.98
54425	MACNEIL ENVIRONMENTA	07/22/2014	2,700.00
54426	MAIL FINANCE	07/22/2014	261.60
54427	MARAWOOD CONFERENCE	07/22/2014	1,600.00
54428	NATIONAL INSURANCE C	07/22/2014	1,088.26
54429	NCS PEARSON INC	07/22/2014	8,690.00
54430	PHONAK LLC	07/22/2014	675.00
54431	POINT OF BEGINNING	07/22/2014	13,349.00
54432	POINT OF BEGINNING	07/22/2014	199,540.50
54433	SECURITY HEALTH PLAN	07/22/2014	66,799.98
54434	SERGEANT LABORATORIE	07/22/2014	3,168.82
54435	STONE HARBOR RESORT	07/22/2014	129.00
54436	STUDENT ASSURANCE SE	07/22/2014	13,702.50
54437	WASB	07/22/2014	2,960.00
54438	WHSFA	07/22/2014	325.00
54439	WI ASSOC FOR EQUITY	07/22/2014	300.00
54440	WI TAXPAYERS ALLIANC	07/22/2014	157.95
141500001	ABBOTSFORD CITY	07/22/2014	3,799.57
141500002	DEAN FOODS OF WISCON	07/22/2014	476.55
141500003	ED RINDT'S SERVICE L	07/22/2014	2,010.00
141500004	HOLIDAY	07/22/2014	162.00
141500005	KELSEY BEARING AND S	07/22/2014	54.00
141500006	KRAMERS COUNTY MARKE	07/22/2014	8.37
141500007	LARSON, LISA	07/22/2014	86.01
141500008	SKYWARD	07/22/2014	178.75
141500009	TP PRINTING CO INC	07/22/2014	293.81
141500010	AWSA/WFEA	07/22/2014	515.00
141500011	DALCO	07/22/2014	1,940.51
141500012	EBSCO INDUSTRIES, IN	07/22/2014	561.44

CHECK		CHECK	
NUMBER	VENDOR	DATE	AMOUNT
141500013	PER MAR SECURITY SER	07/22/2014	37.02
141500014	QUILL CORPORATION	07/22/2014	89.44
141500015	SCHINDLER, DIANE	07/22/2014	49.28
141500016	WAUSAU CHEM CORP	07/22/2014	920.05
141500017	WE ENERGIES	07/22/2014	534.29
141500018	WIAA	07/22/2014	700.00
201300133	WI RETIREMENT SYSTEM	06/13/2014	19,728.68
201300139	INTERNAL REVENUE SER	06/30/2014	30,444.56
201300140	WI DEPT OF REVENUE	06/30/2014	5,479.85
201300141	WI RETIREMENT SYSTEM	06/30/2014	18,178.14
201300142	BMO HARRIS MASTERCAR	06/30/2014	3,371.94
201400001	DELTA DENTAL	07/01/2014	6,684.35
201400002	INTERNAL REVENUE SER	07/15/2014	33,109.78
201400003	WI DEPT OF REVENUE	07/15/2014	5,923.13
Totals for checks			589,601.89

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	210,215.51	-7,974.26	345,763.35	548,004.60
27	SPECIAL EDUCATION FUND	0.00	0.00	25,649.78	25,649.78
50	FOOD SERVICE FUND	0.00	0.00	5,109.61	5,109.61
60	AGENCY FUND	1,582.93	0.00	0.00	1,582.93
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	9,254.97	9,254.97
***	Fund Summary Totals ***	211,798.44	-7,974.26	385,777.71	589,601.89

***** End of report *****

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
06/09/2014	18949	1439.00		27 R 800 611 500000 000	SPECIAL EDUCATION AND SCHOOL AGE PARENTS
06/09/2014	18950	110823.22		10 R 800 650 500000 835	STUDENT ACHIEVE.GUAR.IN EDUCATION (SAGE)
06/09/2014	18951	2367.18		50 R 800 730 500000 376	USDA FFVP PUBLIC AID--OCT
06/16/2014	18959	1824207.00		10 R 800 621 500000 000	JUNE EQUALIZATION AID
06/16/2014	18960	461238.00		10 R 800 345 500000 000	OPEN ENROLLMENT TUITION REV REG ED
06/16/2014	18963	428.00		10 R 800 612 500000 000	GEN TRANS. AID FOR PUBLIC &NP SCH PUPIL
06/16/2014	18964	10567.96		27 R 800 730 500000 341	IDEA FLOW THROUGH (EIS)
06/16/2014	18965	375.56		27 R 800 730 500000 347	IDEA FLOW THROUGH (EIS)
06/23/2014	18966	8512.80		50 R 800 717 500000 546	FOOD SERVICE AID-BREAKFAST
06/23/2014	18967	25235.39		50 R 800 717 500000 547	FOOD SERVICE AID-LUNCH
06/24/2014	18968	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18969	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18970	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18971	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18972	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18973	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18974	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18975	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18976	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18977	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18978	50.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18979	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18980	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18981	133.95		50 R 800 251 500000 000	STUDENT MEALS
06/24/2014	18982	603.75		50 R 800 251 500000 000	STUDENT MEALS
06/24/2014	18983	563.30		50 R 800 251 500000 000	STUDENT MEALS
06/24/2014	18984	140.60		50 R 800 251 500000 000	STUDENT MEALS
06/24/2014	18985	75.20		50 R 800 251 500000 000	STUDENT MEALS
06/24/2014	18986	834.00		50 R 800 251 500000 000	STUDENT MEALS
06/24/2014	18987	573.14		50 R 800 262 500000 000	SUPPLY RESALE
06/24/2014	18988	172.50		50 R 800 262 500000 000	SUPPLY RESALE-YOUTH OPTIONS LUNCHEON-NKL
06/24/2014	18989	88.82		50 R 800 262 500000 000	SUPPLY RESALE
06/24/2014	18990	15.00		50 R 800 262 500000 000	SUPPLY RESALE
06/24/2014	18991	15.25		50 R 800 262 500000 000	SUPPLY RESALE
06/23/2014	18993	7947.67		50 R 800 717 500000 546	FOOD SERVICE AID-BREAKFAST
06/23/2014	18994	25254.03		50 R 800 717 500000 547	FOOD SERVICE AID-LUNCH
06/24/2014	18995	50.00		80 R 800 272 500000 000	WATER AEROBICS
06/24/2014	18996	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/24/2014	18999	260.00		50 R 800 252 500000 000	MARAWOOD MEALS
06/24/2014	19000	1120.50		50 R 800 262 500000 000	SENIOR BANQUET
06/24/2014	19001	380.00		10 R 700 295 500000 000	SUMMER SCHOOL BB CAMP
06/24/2014	19003	1314.42		27 R 800 780 500000 000	INTERIM SBS PAYMENT-STUDENT SPECIFIC
06/24/2014	19004	7588.00		27 R 800 780 500000 000	INTERIM SBS PAYMENT-STUDENT SPECIFIC
06/24/2014	19005	994.33		10 R 800 780 500000 000	MAC PAYOUT
06/24/2014	19006	3750.00		27 R 800 347 500000 000	OPEN ENROLLMENT TUITION
06/24/2014	19007	3422.85		10 R 800 345 500000 000	OPEN ENROLLMENT TUITION
06/24/2014	19008	30940.00		10 R 800 345 500000 000	OPEN ENROLLMENT TUITION
06/24/2014	19009	24735.00		27 R 800 347 500000 000	OPEN ENROLLMENT TUITION
06/24/2014	19010	1000.00		10 R 800 341 500000 914	NTC HEALTH
06/24/2014	19011	2422.25		10 R 800 341 500000 910	NTC MARKETING
06/24/2014	19013	6485.00		10 R 800 345 500000 000	OPEN ENROLLMENT TUITION
06/24/2014	19014	142.68		10 R 800 291 500000 000	NTC SUB REIMBURSEMENT
06/24/2014	19015	51.69		10 R 800 291 500000 000	NTC SUB REIMBURSEMENT

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Post Date	Receipt	Amount	Comment	Acct Nbr	Description
06/24/2014	19017	67.00		10 R 800 971 500000 000	PCARD REBATE
06/24/2014	19019	-250.72		39 R 800 971 500000 000	IRS REFUND DUE TO OVERPAYMENT
06/24/2014	19021	27651.15		10 R 800 969 500000 000	DISTRIBUTION TO BENEFICIARY (5% OF 12/31
06/30/2014	19022	706.82		27 R 800 291 500000 000	TEACHER SUPPLIES REIMBUREMENT
06/30/2014	19023	6246.00		27 R 800 536 500000 925	TEACHER CLASSROOM PROJECT REIMBURSEMENT
06/30/2014	19024	6443.48		27 R 800 291 500000 000	TEACHER SUPPLIES REIMBURSEMNET
06/30/2014	19025	2146.50		27 R 800 291 500000 000	TEACHER SUPPLIES REIMBURSEMENT-MATH TEXT
06/30/2014	19026	4897.23		27 R 800 539 500000 000	REIMBURSEMENT-ADAPTIVE PE
06/30/2014	19027	33250.86		99 R 800 341 500000 000	ALTERNATIVE SCHOOL COOP
06/30/2014	19028	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
06/30/2014	19029	150.00		50 R 800 252 500000 000	MARAWOOD MEALS
06/30/2014	19030	2734.58		10 R 800 213 500000 000	MOBILE HOME TAXES
06/30/2014	19031	1000.00		10 R 800 341 500000 910	MARKETING
06/30/2014	19032	2236.48		10 R 800 341 500000 914	HEALTH
06/30/2014	19033	8030.66		51 R 800 390 500000 000	DIRECTOR OF FOOD SERVICE COOP
06/30/2014	19034	23674.30		99 R 800 341 500000 000	ALTEERVATIVE SCHOOL 2013-14
06/30/2014	19035	90.00		50 R 800 262 500000 000	FOOD FOR MENTOR MEETING
06/30/2014	19037	14.52		72 R 800 280 500000 000	MONTHLY INTEREST REVENUE CREDIT
06/30/2014	19039	5.01		10 R 800 280 500000 000	ACCT# 100 331 ABBY BANK CREDIT AMOUNT
06/30/2014	19040	349.58		10 R 800 280 500000 000	ACCT# 702707 ABBY BANK CREDIT AMOUNT
06/20/2014	19043	52980.00		10 R 800 971 500000 000	MID AMERICA IMPLICIT RATE REBATE

2739491.49 Total for Cash Receipts

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	2,529,558.82	0.00	2,529,558.82
27	SPECIAL EDUCATION FUND	0.00	70,209.97	0.00	70,209.97
39	REFERENDUM APPROVED DEBT SERVI	0.00	-250.72	0.00	-250.72
50	FOOD SERVICE FUND	0.00	74,153.08	0.00	74,153.08
51	FOOD SERVICE COOPERATIVE FUND	0.00	8,030.66	0.00	8,030.66
72	EXPENDABLE TRUST FUND	0.00	14.52	0.00	14.52
80	COMMUNITY SERVICE FUND	0.00	850.00	0.00	850.00
99	OTHER PACKAGE AND COOPERATIVE	0.00	56,925.16	0.00	56,925.16
***	Fund Summary Totals ***	0.00	2,739,491.49	0.00	2,739,491.49

***** End of report *****

Abbotsford WI School District
Student Activity Balance Sheet (Date: 6/2014)

Fd	Fd	Func	Func	Beginning Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
60	AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	3,984.84	81,737.33	88,586.30	10,833.81
60	AGENCY FUND	711100	PETTY CASH	50.00	0.00	0.00	50.00
60	AGENCY FUND	712180	CD # 40988	12,159.85	0.00	0.00	12,159.85
60	AGENCY FUND	712190	CD # 38537	16,756.47	0.00	0.00	16,756.47
60	AGENCY FUND	712195	CD # 41065	17,018.10	0.00	144.96	17,163.06
60	*TOTAL ASSETS	7-----		49,969.26	81,737.33	88,731.26	56,963.19
60	AGENCY FUND	811210	AP ACCRUAL	0.00	82,393.20	82,393.20	0.00
60	*TOTAL LIABILITIES	8-----		0.00	82,393.20	82,393.20	0.00
60	AGENCY FUND	814030	INTEREST	-2,043.82	6,449.23	8,410.91	82.14-
60	AGENCY FUND	814050	MISCELLANEOUS	-273.79	678.00	475.72	476.07-
60	AGENCY FUND	814213	CLASS OF 2013	-1,027.36	0.00	1,027.36	0.00
60	AGENCY FUND	814214	CLASS OF 2014	-998.53	2,607.00	2,957.08	648.45-
60	AGENCY FUND	814215	CLASS OF 2015	-816.80	2,221.25	2,722.27	315.78-
60	AGENCY FUND	814216	CLASS OF 2016	-564.00	482.00	286.50	759.50-
60	AGENCY FUND	814217	CLASS OF 2017	0.00	997.00	626.00	371.00-
60	AGENCY FUND	814320	ANNUAL	-4,487.70	3,135.01	3,703.56	3,919.15-
60	AGENCY FUND	814330	BAND	-115.62	155.00	130.95	139.67-
60	AGENCY FUND	814400	KIDS OF 205	-82.38	0.00	0.00	82.38-
60	AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-302.66	34.50	12.00	325.16-
60	AGENCY FUND	814420	FORENSICS	-231.52	0.00	0.00	231.52-
60	AGENCY FUND	814520	FBLA	-2,115.33	1,080.00	626.30	2,569.03-
60	AGENCY FUND	814530	FFA	-1,483.06	35,539.07	28,875.09	8,147.04-
60	AGENCY FUND	814540	FCCLA	-980.88	418.50	1,152.52	246.86-
60	AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-2,639.69	3,424.95	2,449.40	3,615.24-
60	AGENCY FUND	814565	MIDDLE SCHOOL TRIPS	0.00	1,225.00	1,225.00	0.00
60	AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-75.00	0.00	63.84	11.16-
60	AGENCY FUND	814580	NHS	-395.49	0.00	152.00	243.49-
60	AGENCY FUND	814600	HS STUDENT SENATE	-1,245.86	3,220.08	3,577.47	888.47-
60	AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-459.87	5,806.62	4,655.10	1,611.39-
60	AGENCY FUND	814620	VICA	-769.42	614.64	432.74	951.32-
60	AGENCY FUND	814630	MATHLETES	0.00	220.00	220.00	0.00
60	AGENCY FUND	814730	GREENHOUSE	-19,596.76	10,528.01	6,717.37	23,407.40-
60	AGENCY FUND	814740	METALS	-502.91	686.51	285.24	904.18-
60	AGENCY FUND	814800	PREPS ON THE NET MEDIA	-3,837.19	0.00	2,243.44	1,593.75-
60	AGENCY FUND	814810	BASEBALL	-323.78	36.00	185.40	174.38-
60	AGENCY FUND	814820	BOYS BASKETBALL	-167.00	3,246.24	2,852.03	561.21-
60	AGENCY FUND	814830	GIRLS BASKETBALL	-565.20	233.00	521.31	276.89-
60	AGENCY FUND	814850	TRACK	-584.63	325.00	499.10	410.53-

Fd	Fd	Func	Func	Beginning Balance	2013-14 FYTD Credits	2013-14 FYTD Debits	Ending Balance
60	AGENCY FUND	814860	FOOTBALL	815.90	6,031.17	3,915.56	1,299.71-
60	AGENCY FUND	814870	LETTER CLUB	-582.05	300.89	882.94	0.00
60	AGENCY FUND	814890	SOFTBALL	-201.81	0.00	131.10	70.71-
60	AGENCY FUND	814900	SWIMMING	-301.19	0.00	301.19	0.00
60	AGENCY FUND	814930	VOLLEYBALL	-1,291.16	3,091.50	3,252.48	1,130.18-
60	AGENCY FUND	814940	WRESTLING	-317.94	2,082.00	1,738.00	661.94-
60	AGENCY FUND	814950	Student of the Month	-31.37	325.00	246.67	109.70-
60	AGENCY FUND	814970	PHY ED - CAN RECYCLING	-1,087.56	115.23	1,000.00	202.79-
60	AGENCY FUND	814985	FITNESS CHALLENGES	0.00	1,032.00	532.00	500.00-
60	AGENCY FUND	814990	Safe Organized Acctable Respon	-285.83	201.00	461.83	25.00-
60	*TOTAL LIABILITIES	8-----		-49,969.26	96,541.40	89,547.47	56,963.19-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	721.16	84,302.81	82,228.20	1,353.45-
60	*FUND BALANCE (700000 - 800000	9-----		721.16	84,302.81	82,228.20	1,353.45-
60	*AGENCY FUND	-----		721.16	344,974.74	342,900.13	1,353.45-

Abbotsford WI School District
Student Activity Balance Sheet (Date: 6/2014)

			Beginning	2013-14	2013-14	Ending
<u>Fd</u>	<u>Fd</u>	<u>Func</u>	<u>Balance</u>	<u>FYTD Credits</u>	<u>FYTD Debits</u>	<u>Balance</u>
Grand Asset Totals			49,969.26	81,737.33	88,731.26	56,963.19
Grand Liability Totals			-49,969.26	178,934.60	171,940.67	56,963.19-
Grand Equity Totals			721.16	84,302.81	82,228.20	1,353.45-
Grand Totals			721.16	344,974.74	342,900.13	1,353.45-

Number of Accounts: 47

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00111	TRANSFER TO FLEX	2013-2014	06/30/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO FLEX ACCOUNT - CREDIT	10 A 000 000 712200 000	03/31/2014	0.00	0.00
2		TRANSFER FROM SAVING ACCOUNT-DEBIT	10 A 000 000 712220 000	03/31/2014	0.00	0.00
		TOTALS			0.00	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00128	TRANSFERS TO/FROM SAVINGS	2013-2014	06/11/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	06/13/2014	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	06/13/2014	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	06/13/2014	0.00	104,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	06/13/2014	104,000.00	0.00
		TRANSFER TO CHECKING				
		TOTALS			104,000.00	104,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00129	SPECIAL EDUCATION MONTH END	2013-2014	06/16/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO SPECIAL ED - DEBIT	10 E 800 827 411000 000	06/16/2014	250,844.83	0.00
2		TRANSFER TO SPECIAL ED - CREDIT	27 R 800 110 411000 000	06/16/2014	0.00	250,844.83
3		TRANSFER TO SPECIAL EDUCATION - CREDIT	10 A 000 000 711000 000	06/16/2014	0.00	250,844.83
4		TRANSFER TO SPECIAL EDUCATION - DEBIT	27 A 000 000 711000 000	06/16/2014	250,844.83	0.00
		TOTALS			501,689.66	501,689.66

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00130	Correction	2013-2014	06/16/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Correction	27 R 800 347 500000 000	06/16/2014	25,340.00	0.00
2		Correction	10 R 800 345 500000 000	06/16/2014	0.00	25,340.00
3		Correction	27 A 000 000 711000 000	06/16/2014	0.00	25,340.00
4		Correction	10 A 000 000 711000 000	06/16/2014	25,340.00	0.00
		TOTALS			50,680.00	50,680.00

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BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00131	Defeasancy payment adjustment	2013-2014	06/16/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Defeasancy payment adjustment	10 E 800 839 411000 000	06/16/2014	424,378.87	0.00
2		Defeasancy payment adjustment	39 R 800 110 411000 000	06/16/2014	0.00	424,378.87
3		Defeasancy payment adjustment	10 A 000 000 711000 000	06/16/2014	0.00	424,378.87
4		Defeasancy payment adjustment	39 A 000 000 711000 000	06/16/2014	424,378.87	0.00
TOTALS					848,757.74	848,757.74

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00132	Per Auditors	2013-2014	06/18/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		zero out account	73 E 800 991 420000 000	06/18/2014	37,592.00	0.00
2		zero out account	73 L 000 000 812000 000	06/18/2014	0.00	37,592.00
TOTALS					37,592.00	37,592.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00133	TRANSFERS TO/FROM SAVINGS	2013-2014	06/18/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	06/18/2014	795,000.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	06/18/2014	0.00	795,000.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	06/18/2014	0.00	0.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	06/18/2014	0.00	0.00
		TRANSFER TO CHECKING				
TOTALS					795,000.00	795,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00134	TRANSFERS TO/FROM SAVINGS	2013-2014	06/18/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	06/18/2014	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	06/18/2014	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	06/18/2014	0.00	20,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	06/18/2014	20,000.00	0.00
		TRANSFER TO CHECKING				
TOTALS					20,000.00	20,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00135	NOVA NET PORTS	2013-2014	06/20/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		NOVA NET-ALT SCHOOL	99 E 400 435 129000 000 JLEW	06/20/2014	7,734.10	0.00
2		NOVA NET PORTS-ALT SCHOOL	10 E 800 435 110000 000 JLEW	06/20/2014	0.00	7,734.10
3		FUND 10 CASH ACCOUNT	10 A 000 000 711000 000 JLEW	06/20/2014	7,734.10	0.00
4		FUND 99 CASH ACCOUNT	99 A 000 000 711000 000 JLEW	06/20/2014	0.00	7,734.10
TOTALS					15,468.20	15,468.20

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00136	ALT SCHOOL UTILITIES CORRECTION	2013-2014	06/20/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		UTILITIES	99 E 400 381 253000 000 JLEW	06/20/2014	0.00	66.64
2		99 CASH ACCOUNT	99 A 000 000 711000 000 JLEW	06/20/2014	66.64	0.00
3		UTILITIES CORRECTION	10 E 800 381 253000 000 JLEW	06/20/2014	66.64	0.00
4		10 CASH ACCOUNT	10 A 000 000 711000 000 JLEW	06/20/2014	0.00	66.64
TOTALS					133.28	133.28

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00137	CARL PERKINS	2013-2014	06/25/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		CARL PERKINS-STUDENT FIELD TRIP TO ANTIGO NTC	10 E 800 341 221300 404 RPEMPEK	06/25/2014	407.24	0.00
2		INCORRECT ACCOUNT SELECTED/CARL PERKINS-STUDENT FIELD TRIP TO ANTIGO NTC	10 E 400 341 256770 000 RPEMPEK	06/25/2014	0.00	407.24
TOTALS					407.24	407.24

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00138	INTEREST - MONTHLY	2013-2014	06/30/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER MONTHLY INTEREST - DB	10 A 000 000 712200 000	06/30/2014	349.58	0.00
		INTEREST - DB				
2		TRANSFER MONTHLY INTEREST - CR	10 A 000 000 711000 000	06/30/2014	0.00	349.58
		INTEREST - CR				
TOTALS					349.58	349.58

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00139	Fix Title I Exp per Reed Welsh	2013-2014	06/30/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Fix Title I Exp per Reed Welsh	10 E 100 169 110000 141	07/11/2014	8,500.00	0.00
2		Fix Title I Exp per Reed Welsh	10 E 100 169 114003 000	07/11/2014	0.00	8,500.00
3		Fix Title I Exp per Reed Welsh	10 E 100 222 110000 141	07/11/2014	650.25	0.00
4		Fix Title I Exp per Reed Welsh	10 E 100 222 114003 000	07/11/2014	0.00	650.25
5		Fix Title I Exp per Reed Welsh	10 E 100 212 110000 141	07/11/2014	144.75	0.00
6		Fix Title I Exp per Reed Welsh	10 E 100 212 114003 000	07/11/2014	0.00	144.75
7		Fix Title I Exp per Reed Welsh	10 E 100 169 122000 141	07/11/2014	0.00	4,808.27
8		Fix Title I Exp per Reed Welsh	10 E 100 169 122000 000	07/11/2014	4,808.27	0.00
9		Fix Title I Exp per Reed Welsh	10 E 100 169 122000 141	07/11/2014	0.00	7,362.14
10		Fix Title I Exp per Reed Welsh	10 E 400 169 122000 000	07/11/2014	7,362.14	0.00
11		Fix Title I Exp per Reed Welsh	10 E 100 241 122000 141	07/11/2014	0.00	2,896.61
12		Fix Title I Exp per Reed Welsh	10 E 100 241 122000 000	07/11/2014	2,896.61	0.00
13		Fix Title I Exp per Reed Welsh	10 E 400 241 122000 141	07/11/2014	0.00	1,620.64
14		Fix Title I Exp per Reed Welsh	10 E 400 241 122000 000	07/11/2014	1,620.64	0.00
15		Fix Title I Exp per Reed Welsh	10 E 400 169 124000 141	07/11/2014	0.00	1,138.35
16		Fix Title I Exp per Reed Welsh	10 E 400 169 124000 000	07/11/2014	1,138.35	0.00
17		Fix Title I Exp per Reed Welsh	10 E 100 241 124000 141	07/11/2014	4,231.01	0.00
18		Fix Title I per Reed Welsh	10 E 100 241 110003 000	07/11/2014	0.00	4,231.01
19		Fix Title I per Reed Welsh	10 E 400 241 124000 141	07/11/2014	826.07	0.00
20		Fix Title I per Reed Welsh	10 E 400 241 124001 000	07/11/2014	0.00	826.07
TOTALS					32,178.09	32,178.09

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00140	Title I per Reed Welsh	2013-2014	06/30/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Fix Title I Exp per Reed Welsh	10 E 100 169 122000 141	07/11/2014	7,362.14	0.00
3		Fix Title I Exp per Reed Welsh	10 E 100 241 122000 141	07/11/2014	422.63	0.00
4		Fix Title I Exp per Reed Welsh	10 E 100 241 122000 000	07/11/2014	0.00	422.63

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
13-00140	Title I per Reed Welsh	2013-2014	06/30/2014	Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
. . . CONTINUED						
5		Fix Title I Exp per Reed Welsh	10 E 100 241 124000 141	07/11/2014	0.00	1,757.02
6		Fix Title I Exp per Reed Welsh	10 E 100 241 110003 000	07/11/2014	1,757.02	0.00
7		Fix Title I Exp per Reed Welsh	10 E 400 169 122000 141	07/11/2014	0.00	7,362.14
TOTALS					9,541.79	9,541.79

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00089	Technology budget transfer from 561 to 563	2013-2014	06/09/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 561 (to 563)	10 E 800 561 266000 000	06/06/2014	0.00	1,841.00
2		Transfer to 563 (from 561)	10 E 800 563 266000 000	06/06/2014	1,841.00	0.00
TOTALS					1,841.00	1,841.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00090	Technology budget transfer from 480 to 563	2013-2014	06/09/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 480 (to 563)	10 E 800 480 266000 000	06/06/2014	0.00	5,500.00
2		Transfer to 563 (from 480)	10 E 800 563 266000 000	06/06/2014	5,500.00	0.00
TOTALS					5,500.00	5,500.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00091	Technology budget transfer from 310 to 563	2013-2014	06/09/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 301 (to 563)	10 E 800 310 266000 000	06/06/2014	0.00	9,259.00
2		Transfer to 563 (from 301)	10 E 800 563 266000 000	06/06/2014	9,259.00	0.00
TOTALS					9,259.00	9,259.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00092	STAFF TRAINING-CESA	2013-2014	06/10/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		PBIS TRAINING AT CESA 10	10 E 100 386 221300 000 GGUNDERSON	06/10/2014	2,220.00	0.00
2		TRANSFER FOR PBIS TRAINING AT CESA 10	10 E 100 472 110000 000 GGUNDERSON	06/10/2014	0.00	2,220.00
3		PBIS TRAINING AT CESA 10	10 E 400 386 221300 000 LBARTH	06/10/2014	2,220.00	0.00
4		TRANSFER FOR PBIS TRAINING AT CESA 10	10 E 400 310 241000 000 LBARTH	06/10/2014	0.00	2,220.00
TOTALS					4,440.00	4,440.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00093	Technology budget transfer from 480 to 551	2013-2014	06/11/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 480 (to 551)	10 E 800 480 266000 000	06/11/2014	0.00	1,186.00
2		Transfer to 551 (from 480)	10 E 800 551 266000 000	06/11/2014	1,186.00	0.00
TOTALS					1,186.00	1,186.00

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BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00094	Technology budget transfers to 310	2013-2014	06/11/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer from 342 (to 310)	10 E 800 342 266000 000	06/11/2014	0.00	259.00
2		Transfer from 411 (to 310)	10 E 800 411 266000 000	06/11/2014	0.00	94.00
3		Transfer from 460 (to 310)	10 E 800 460 266000 000	06/11/2014	0.00	101.00
4		Transfer from 480 (to 310)	10 E 800 480 266000 000	06/11/2014	0.00	895.00
5		Transfer to 310 (from 342, 411, 460, 480)	10 E 800 310 266000 000	06/11/2014	1,349.00	0.00
TOTALS					1,349.00	1,349.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
13-00095	TRACK	2013-2014	06/11/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		SITES-ASPHALT REPAIR	10 E 800 320 254200 000	06/11/2014	44,551.00	0.00
			RWELSH			
2		SITES-ASHPHALT REPAIR	10 E 800 310 254200 000	06/11/2014	0.00	14,000.00
			RWELSH			
3		SITES-ASHPHALT REPAIR/TRACK	10 E 800 563 253000 000	06/11/2014	0.00	30,551.00
			RWELSH			
TOTALS					44,551.00	44,551.00

***** End of report *****

Hire Dates 06/01/2014 to 06/30/2014

6E

----- EMPLOYER INFORMATION -----

FEDERAL EIN : 396031442
NAME : ABBOTSFORDSCHOOL
ADDRESS 1 : 307 N 4TH AVE
ADDRESS 2 : PO BOX 70
CITY/STATE/ZIP : ABBOTSFORD WI 54405

----- EMPLOYEE INFORMATION -----

<u>NAME KEY</u>	<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>MIDDLE</u>	<u>HIRE DATE</u>	<u>HIRE STATE</u>
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BAUERCOU000	BAUER	COURTNEY		06/05/2014	
	M253 HIGHLAND DRIVE				
	MARSHFIELD	WI 54449			

EMPLOYEE COUNT: 1

***** End of report *****

LAST NAME	FIRST NAME	POSITION	APPROVED
Albright ,	Carmen	Teacher Aide Substitute	8/19/2013
Anderson ,	Chell	Substitute Teacher	9/17/2012
Blair ,	Sara	Clerical Sub	2/22/2001
Blume ,	Jennifer	Substitute Teacher	12/16/2013
Brodhagen ,	Eric	Substitute Teacher	9/16/2013
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Busse ,	Sandra	Teacher Assistant & Food Service Substitutes	11/19/2007
Dunst ,	Roxann	Substitute Teacher	9/19/2011
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Goessl ,	Cody	Substitute Teacher	11/19/2012
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Haunschild ,	Susan	Substitute Teacher	1/27/2009
Heck ,	Susan	Teacher Assistant, Kitchen Sub & Clerical Sub	4/21/2014
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hoose ,	Pamela	Substitute Teacher	10/15/2012
Horacek ,	Samantha	Substitute Teacher & Support Staff	12/16/2013
Hosler ,	Russell	Substitute Teacher	9/19/2011
Johnson ,	Julie	Teacher Assistant	9/19/2011
Karsten ,	Susan	Substitute Teacher	1/21/2008
Knautz ,	Paul	Substitute Teacher	9/19/2011
Koehler ,	Kevin	Substitute Teacher	3/17/2014
Krautkramer ,	Jessica	Substitute Teacher	3/18/2013
Krebs ,	William	Substitute Teacher	11/18/2013
Landwehr ,	Lita	Substitute Teacher	8/1/2002
LaVenture ,	Vickie	Substitute Teacher	2/17/2014
Maki ,	Carol	Clerical Sub	12/15/2008
Meyer ,	James	Substitute Teacher	9/19/2011
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
Missling ,	David	Substitute Teacher	9/9/2003
O'Konski ,	Renae	Substitute Teacher	11/19/2007
Otten ,	Tabitha	Substitute Teacher	11/20/2006
Renderman ,	Rachel	Substitute Teacher	1/16/2012
Rondorf ,	Randy	Substitute Teacher	8/1/2003
Soto ,	Emily	Food Service Substitute	6/16/2014
Soto ,	Marissa	Food Service Substitute	6/16/2014
Stieber ,	Johanna	Substitute Teacher	9/20/2010
Thell ,	Emily	Substitute Teacher	9/17/2012
Thew ,	Richard	Substitute Teacher	9/15/2008
Thill ,	Michael	Substitute Teacher	8/20/2012
Thomas ,	Justin	Substitute Teacher	11/22/2010
Tomczyk ,	Callie	Substitute Teacher	11/19/2012
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
Werner ,	Sandra	Substitute Teacher	11/18/2013
Wojner ,	Kristine	Substitute Teacher	3/18/2013
Zuraski ,	Angie	Food Service Substitute	4/16/2012
ADDITIONS FOR THE CURRENT MONTH			

6F



INDIANHEAD

COMMUNITY ACTION AGENCY, INC.

6J
ELDON SKOGEN
Board Chairman

PAMELA GUTHMAN
Chief Executive Officer

OPENING DOORS. CREATING OPPORTUNITIES.

June 23, 2014

Reed Welsh
Abbotsford School District
PO Box A
Abbotsford, WI 54405

Dear Mr. Welsh,

In accordance with Section 642(e)(5) of the Head Start Act, Head Start agencies are required, to enter into a memorandum of understanding with the appropriate local entity responsible for managing publicly funded preschool (pre-kindergarten) programs in their service area.

It is time to update our partnership agreement. The purpose of this agreement is to guide and support the services provided to young children and their families. It also describes the roles and responsibilities of both of our agencies in working together.

I have included two copies of the agreement. Please feel free to keep one for your records and return the other to me. Our program is required to submit copies of their signed MOUs to their OHS Regional Office and their State Director of Head Start Collaboration.

I have also included a short questionnaire in this mailing. As you may know, Head Start is required to conduct on-going community assessment. I would like to ask for your assistance in collecting data pertaining to the early childhood population both of our agencies serve. Please return the questionnaire to me when complete.

If you have any questions or recommendations for improvement, please contact me at (715)532-4222 or by email at Keith.Brownlow@Indianheadcaa.org.

I look forward to working with your school district again this year.

Sincerely,

Keith J Brownlow
ICAA Head Start Program Coordinator

A Memorandum of Understanding Between Abbotsford School District and Indianhead Community Action Agency Head Start

I. Parties to the Agreement

- A. Abbotsford School District and
- B. Indianhead Community Action Agency Head Start

II. Purpose of Agreement

- A. To improve availability and the quality of services for Clark county's children, age three through age five, and their families
- B. To support children's optimal development and readiness for school entry and success
- C. To address the unique strengths and needs of the local population, such as homeless, migrant, or non-English speaking families
- D. To promote collaboration regarding shared use of transportation, facilities, and other resources, as appropriate
- E. To promote further collaboration to reduce duplication and enhance efficiency of services
- F. To define the roles and responsibilities of the named parties toward coordination and greater collaboration; enhance linkages and relationships; and exchange information on the provision of educational and non-educational services
- G. Coordinate a comprehensive system of activities, policies, and procedures among the named parties which guide and support their delivery of services to children and their families

III. Program Descriptions

- A. Indianhead Community Action Agency is a private, non-profit organization dedicated to serve the low income in Clark, Taylor, Rusk, Sawyer, Washburn, and Burnett counties. We have a number of programs designed to help the low income and disadvantaged persons of all ages.
- B. Head Start is a nation-wide Federal grant program funded by the U.S. Department of Health and Human Services. It is a comprehensive child development program for families with young children in the areas of education, social services, health, and family involvement. Head Start preschool programs are for children from 3 to 5 years of age and their families.

Head Start is mandated to assume a leadership role in the development of partnerships with community agencies and service providers. Each Head Start, Migrant and Seasonal, and American Indian/Alaska Native Head Start program must have a written agreement with the local school systems (LSS) or local education agency (LEA) to coordinate and collaborate to best meet the needs of children and their families.
- C. Abbotsford School District administers the public school system for the local community. The school district guarantees a free education for children ages 3 through 20 who have not graduated from high school.

IV. Authority

- A. Head Start's responsibility for coordination and collaboration with the appropriate local entity responsible for managing publicly funded preschool programs in the service area of the Head Start agency is mandated in the Head Start Act: Public Law 110-134 "Improving Head Start for School Readiness Act of 2007."
- B. The Abbotsford School District is responsible for public education for children in their community. Wisconsin's Constitution specifically recognizes this responsibility by requiring the Legislature to provide for the establishment of district schools and further requires that such schools be free and without charge for tuition to all children (Article X, section 3). Furthermore, the Legislature has declared that education is a state function (s. 121.01 of the statutes). The requirement of the local school district to provide free public elementary and secondary education to resident children in stated is §121.77(1), Stats. as follows: "Every elementary school and high school shall be free to all pupils who reside in the district."

V. Guiding Principles

- Create and maintain a meaningful partnership to promote school readiness so that children from low-income families in Head Start programs, or who are preschool age, may receive comprehensive services to prepare them for elementary school and to address any potential "achievement gap"
- Develop successful linkages within the context of No Child Left Behind Act of 2001, the Head Start Act (2007), and Wisconsin legislation, policies, and procedures
- Plan and implement strategies based on practice and research that have proven to support children's school success
- Respect the uniqueness of each locality's needs and resources
- Promote the involvement of members of the early care and education communities
- Share commitment, cooperation, and collaboration for a coordinated service delivery system

VI. Joint Roles in System Review, Coordination, Collaboration, Alignment, and Implementation

The Abbotsford School District and Indianhead Community Action Agency Head Start, (ICAA) will work together for the review, coordination, collaboration, alignment, and implementation of each of the following 10 activities, as mandated by the Act.

- A. Educational activities, curricular objectives, and instruction
 - 1. Implement a research-based early childhood curriculum that is aligned with the Head Start Child Outcomes Framework developed by the Secretary and, as appropriate, State early learning standards
 - 2. Establish ongoing communications between the Head Start agency and local educational agency for developing continuity of developmentally appropriate curricular objectives (which for the purpose of the Head Start program shall be aligned with the Head Start Child Outcomes Framework and, as appropriate, State early learning standards) and for shared expectations for children's learning and development as the children transition to school
- B. Public information dissemination and access to programs for families contacting the Head Start program or any of the preschool programs
 - 1. Generate support and leverage the resources of the entire local community in order to improve school readiness
 - 2. Establish ongoing channels of communication between Head Start staff and their counterparts in the schools (including teachers, social workers, local educational agency liaisons designated by the McKinney-Vento Homeless Assistance Act and health staff) to facilitate coordination of programs
- C. Selection priorities for eligible children to be served by programs
 - 1. Develop and implement a system to increase program participation of underserved populations of eligible children
 - 2. Develop procedures for identifying children who are limited English proficient, and informing the parents of such children about the instructional services used to help children make progress towards acquiring the knowledge, skills, and acquisition of the English language
 - 3. Include information on the innovative and effective efforts of the Head Start agencies to collaborate with the entities providing early childhood and development services or programs in the community and any barriers to such collaboration that the agencies encounter
 - 4. The plan of such applicant to coordinate and collaborate with other public or private entities providing early childhood education and development programs and services for young children in the community involved, including—
 - (i) Programs implementing grant agreements under the Early Reading First and Even Start
 - (ii) Other preschool programs under title I
 - (iii) Programs under section 619 and part C of the Individuals with Disabilities Education Act
 - (iv) State pre-kindergarten programs
 - (v) Child care programs
 - (vi) The educational programs that the children in the Head Start program involved will enter at the age of compulsory school attendance
 - (vii) Local entities, such as a public or school library for—
 - (I) Conducting reading readiness programs
 - (II) Developing innovative programs to excite children about the world of books, including providing fresh books in the Head Start classroom
 - (III) Assisting in literacy training for Head Start teachers
 - (IV) Supporting parents and other caregivers in literacy efforts
- D. Definition of service areas
 - 1. Define areas where local entity and Head Start provide services to children
- E. Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development
 - 1. Organize and participate in joint training, including transition-related training for school staff and Head Start staff
- F. Program technical assistance
 - 1. Link the services provided in such Head Start program with educational services, including services relating to language, literacy, and numeracy, provided by such local educational agency
 - 2. Encourage States to supplement the T/TA funds with Federal, State, or local funds other than funds made available, to expand training and technical assistance activities beyond Head Start agencies to include other providers of other early childhood education and development programs within a State
- G. Provision of services to meet the needs of working parents, as applicable
 - 1. Coordinate activities to make resources available for full working-day and full calendar year available to children
 - 2. Coordinate activities and collaborate with programs under the Child Care and Development Block Grant Act of 1990
- H. Communication and parent outreach for smooth transitions to kindergarten
 - 1. Develop and implement a systematic procedure for transferring, with parental consent, Head Start program records for each participating child to the school in which such child will enroll

2. Establish comprehensive transition policies and procedures that support children transitioning to school, including by engaging the local educational agency in the establishment of such policies
 3. Conduct outreach to parents and elementary school (such as kindergarten) teachers to discuss the educational, developmental, and other needs of individual children
 4. Help parents of limited English proficient children understand—
 - (A) The instructional and other services provided by the school in which such child will enroll after participation in Head Start; and
 - (B) As appropriate, the information provided to parents of limited English proficient children under section 3302 of the Elementary and Secondary Education Act of 1965
 5. Develop and implement a family outreach and support program, in cooperation with entities carrying out parental involvement efforts under title I of the Elementary and Secondary Education Act of 1965 and family outreach and support efforts under subtitle B of title VII of the McKinney-Vento Homeless Assistance Act, taking into consideration the language needs of parents of limited English proficient children
 6. Assist families, administrators, and teachers in enhancing educational and developmental continuity and continuity of parental involvement in activities between Head Start services and elementary school classes
 7. Help parents (including grandparents and kinship caregivers, as appropriate) to understand the importance of parental involvement in a child's academic success while teaching them strategies for maintaining parental involvement as their child moves from Head Start to elementary school
 8. Help parents understand the instructional and other services provided by the school in which their child will enroll after participation in the Head Start program
- I. Provision and use of facilities, transportation, and other program elements
1. Collaborate on the shared use of transportation and facilities, in appropriate cases
 2. Collaborate to reduce the duplication and enhance the efficiency of services while increasing the program participation of underserved populations of eligible children
 3. Exchange information on the provision of non-educational services to such children
- J. Other elements mutually agreed to by the parties

The LEA and ICAA Head Start will work cooperatively in providing appropriate services in a least restrictive environment to preschool children, ages 3-5, who have disabilities and special education needs. Nothing in this agreement precludes the inclusion of other appropriate community service providers in the development of collaborative services.

The **TRANSITION** section of this agreement shall include all children, whether they are disabled or non-disabled.

- a. Child Find
- The LEA is mandated to locate, identify, and evaluate children with disabilities within their attendance areas. Federal standards require Head Start programs to make sure all enrolled children in Head Start receive developmental, health, and sensory screening. The LEA recognizes ICAA Head Start as part of an informed Child Find referral network. An informed referral network identifies and coordinates with local service providers of young children with disabilities. Liaisons between the LEA and Head Start will be established to facilitate communication that will include the exchange of information related to each program's criteria used in determining whether a disability exists and coordination of referrals for children who meet these criteria.
- b. Referrals and Evaluation
- When Head Start suspects that a child has a disability, Head Start will refer the child to the school district for evaluation. These procedures will meet the standards of Chapter 115, PI 11, WI Administration Code and Head Start regulations, including the confidentiality and due process requirements of each program. Procedures include the following:
- ICAA Head Start and the LEA staff will share information relative to determining a disability, with parental consent.
 - The LEA will utilize ICAA Head Start assessment information in the evaluation process, if assessments by qualified ICAA Head Start staff and/or consultants are current.
 - With parental consent, ICAA Head Start will participate in the IEP process to enable the exchange of information.
- c. Individualized Planning Goals and Objectives
- Individualized education plans (IEP) will be developed cooperatively to ensure that children receive services that meet their individual needs. The LEA and ICAA Head Start staff will jointly review the child's progress toward identified goals.
- d. Placement Alternatives
- The LEA will consider ICAA Head Start as one of the placement alternatives for a child whose developmental needs require an experience in an environment with typically developing peers.
- Parents will be informed of possible programming alternatives that may include ICAA Head Start.

- When a child with a disability is placed in ICAA Head Start, the LEA will make provisions for special education programming and related services required by the IEP. Special educational services may be delivered at ICAA Head Start by permanently placed or itinerant staff of the school district.
 - Children may be enrolled in both the Early Childhood-Special Education program and ICAA Head Start classroom, spending time in each program with both staff collaborating on consistency of services.
- e. Transition
- ICAA Head Start and the LEA recognize the importance of transition efforts to facilitate a smooth movement from one learning environment to another. The following guidelines will ensure this takes place.
- Transition services into the Head Start program may include the following elements:
- Opportunities for informal site visits to Head Start classrooms for interested community members.
 - Participation in planning conference meetings for Birth to Three referrals, with parental permission.
 - Recruitment activities.
 - Completion of enrollment packet.
 - Participation in orientation activities.
 - Opportunity for a home visit.
 - Completion of staffing as needed.
- Transition services to other educational programs may include providing the family with information regarding:
- Public school district contact person
 - DPI open enrollment
 - Child Development Day
 - 4K/5K registration
 - Summer school
 - Community recreation programs
 - Childcare providers
 - Special education
 - Permission form to release confidential information to the LEA
- Head Start will develop effective transition policies with the LEA by:
- Sharing ICAA Head Start child outcome information yearly.
 - Reviewing transition policies and procedures
 - Conducting joint transition activities such as:
 - Inviting LEA teacher to parent committee meetings.
 - Conducting a field trip to the LEA classroom.
 - Participating in cafeteria style lunch at the LEA.
 - Visiting the bus garage and taking a "big" bus ride.
 - Participating in Child Development Days or locally designed child find activities.
- f. Point of Referral
- Individuals identified as the point of referral will work together to ensure a timely and appropriate process is followed.
- Public School District-School Psychologist
 - ICAA Head Start-Special Services Coordinator
- g. Counting and Reporting
- Children enrolled in ICAA Head Start with services provided by the LEA under an IEP shall be reported by the School District for inclusion in the federal child count and by ICAA Head Start in the Head Start Program Information Report. This does not constitute a duplicate count, as the data are used by two separate federal agencies for different purposes.
- h. Non-Federal Match
- Head Start is required to collect 20% of the federal grant in the form of non-federal match. This match is also called in-kind. Head Start regulations define the limits and types of services that can be counted as part of the in-kind match. A valid in-kind contribution is one that supports the program and is a service/donation for which Head Start funds would have been used if it had not been donated. School district staff will assist Head Start in meeting this requirement by providing documentation for any allowable services.
- i. Community Assessment
- Head Start is required to conduct an on-going and comprehensive community assessment of its service area. Regulations identify the specific information that needs to be collected and analyzed. Head Start recognizes the LEA as an important source of this information and will work with the school district to identify the strengths and needs of their communities.

VII. Confidentiality

All acknowledge confidentiality requirements that each agency must follow regarding the sharing and release, with the consent of families, of personally identifiable information regarding children and families. Each agency will protect the rights of young children with respect to records and reports created,

maintained, and used by the public agencies. It is the intent of this agreement to ensure that parents have rights of access and rights of privacy with respect to such reports and records, and that applicable State and Federal laws for exercise of these rights be strictly followed. Family Educational Rights and Privacy Act (FERPA) will be followed.

VIII. Dispute Resolution

Parties will first attempt to resolve the dispute between or among themselves. All local agencies will ensure that a system is in place to resolve disputes and solve problems. The system should include:

- a. Timelines for regular meetings to review local agreements, plan collaborative activities, and resolve issues; and
- b. The identification of a liaison from each agency.

IX. Review of Agreement

The agreement will be jointly reviewed by all parties, revised periodically, and renewed biennially or frequently if laws and regulations are amended that will significantly impact this agreement, or when a party requests a formal change.

X. Term of Agreement

The agreement will become effective immediately after being signed and dated by all parties. By signing the agreement each agency agrees to the terms.

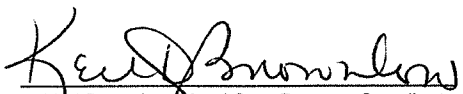
XII. SIGNATURES

For the Abbotsford School District

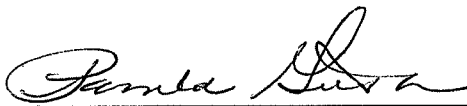
Reed Welsh, District Administrator

Date

For Indianhead Community Action Agency-Head Start Program


Keith J Brownlow, Head Start Program Coordinator

Date


Pamela Guthman, ICAA Executive Director

6/24/2014
Date

	June 2012-13	June 2013-14	2013-14	2013-14	Unencumbered	2013-14 FYTD
Fd Obj Obj	Monthly Activity	Monthly Activity	Revised Budget	FY Activity	Balance	Unencumbered Bal
10 310 PURCHASED PERSONAL SERVICES	150.00	0.00	3,000.00	422.50	2,577.50	2,577.50
10 336 ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10 341 PUPIL TRAVEL	2,166.59	2,908.63	7,858.00	8,579.90	-721.90	-721.90
10 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10 355 TELEPHONE & TELEGRAPH	-1.00	0.00	3,200.00	0.00	3,200.00	3,200.00
10 --- ELEMENTARY SCHOOLS	2,315.59	2,908.63	14,058.00	9,002.40	5,055.60	5,055.60
10 310 PURCHASED PERSONAL SERVICES	1,340.50	425.00	32,522.00	21,890.28	10,446.72	10,446.72
10 336 ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10 341 PUPIL TRAVEL	2,837.99	6,105.86	45,526.00	33,855.56	11,670.44	11,670.44
10 353 POSTAGE/CARTAGE	1,928.83	2,000.00	9,000.00	8,258.28	741.72	741.72
10 355 TELEPHONE & TELEGRAPH	0.00	0.00	4,500.00	0.00	4,500.00	4,500.00
10 --- MIDDLE/SENIOR HIGH SCHOOLS	6,107.32	8,530.86	91,548.00	64,004.12	27,358.88	27,358.88
10 310 PURCHASED PERSONAL SERVICES	1,567.00	2,832.00	3,500.00	3,232.00	268.00	268.00
10 341 PUPIL TRAVEL	9,388.50	11,499.48	7,187.00	11,499.48	-4,312.48	-4,312.48
10 --- SUMMER SCHOOL	10,955.50	14,331.48	10,687.00	14,731.48	-4,044.48	-4,044.48
10 310 PURCHASED PERSONAL SERVICES	31,174.12	26,276.64	369,814.00	342,247.62	22,326.38	22,326.38
10 331 GAS FOR HEAT	5,553.16	1,802.41	125,000.00	65,808.47	59,191.53	59,191.53
10 336 ELECTRICITY FOR OTHER THAN HEA	18,324.58	9,204.70	110,000.00	100,725.09	9,274.91	9,274.91
10 337 WATER	2,958.00	1,383.70	18,000.00	18,497.80	-497.80	-497.80
10 338 SEWERAGE	3,516.62	1,710.22	23,000.00	19,844.23	3,155.77	3,155.77
10 341 PUPIL TRAVEL	3,817.16	7,170.46	239,589.00	241,515.95	-2,526.95	-2,526.95
10 348 VEHICLE FUEL	504.01	170.00	6,000.00	3,891.35	2,108.65	2,108.65
10 353 POSTAGE/CARTAGE	67.91	135.44	1,021.54	936.85	84.69	84.69
10 355 TELEPHONE & TELEGRAPH	1,219.41	711.05	9,240.00	8,871.82	368.18	368.18
10 381 PAYMENT TO MUNICIPALITY	968.60	565.59	5,800.00	5,912.31	-112.31	-112.31
10 --- DISTRICT-WIDE	68,103.57	49,130.21	907,464.54	808,251.49	93,373.05	93,373.05
27 310 PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27 --- MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27 310 PURCHASED PERSONAL SERVICES	393.00	195.00	1,253.00	1,621.50	-368.50	-368.50
27 341 PUPIL TRAVEL	2,645.00	3,139.48	20,386.64	25,136.76	-4,750.12	-4,750.12
27 --- DISTRICT-WIDE	3,038.00	3,334.48	21,639.64	26,758.26	-5,118.62	-5,118.62
39 310 PURCHASED PERSONAL SERVICES	0.00	11,432.00	0.00	11,432.00	-11,432.00	-11,432.00
39 --- DISTRICT-WIDE	0.00	11,432.00	0.00	11,432.00	-11,432.00	-11,432.00
49 310 PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49 355 TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49 --- DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80 310 PURCHASED PERSONAL SERVICES	0.00	0.00	750.00	420.00	330.00	330.00
80 353 POSTAGE/CARTAGE	0.00	0.00	200.00	0.00	200.00	200.00
80 --- DISTRICT-WIDE	0.00	0.00	950.00	420.00	530.00	530.00

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Abbotsford WI School District
UTILITY REPORT (Date: 6/2014)

Fd	Obj	Obj	June 2012-13	June 2013-14	2013-14	2013-14	Unencumbered	2013-14 FYTD
			Monthly Activity	Monthly Activity	Revised Budget	FY Activity	Balance	Unencumbered Bal
99	310	PURCHASED PERSONAL SERVICES	0.00	0.00	13,000.00	500.00	12,500.00	12,500.00
99	331	GAS FOR HEAT	-3,087.60	15.56	1,000.00	1,013.59	-13.59	-13.59
99	336	ELECTRICITY FOR OTHER THAN HEA	234.43	143.95	1,500.00	1,197.73	302.27	302.27
99	341	PUPIL TRAVEL	0.00	0.00	1,200.00	0.00	1,200.00	1,200.00
99	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99	355	TELEPHONE & TELEGRAPH	751.04	47.08	9,000.00	2,950.43	6,049.57	6,049.57
99	381	PAYMENT TO MUNICIPALITY	0.00	-66.64	0.00	0.00	0.00	0.00
99	---	MIDDLE/SENIOR HIGH SCHOOLS	-2,102.13	139.95	25,700.00	5,661.75	20,038.25	20,038.25
Grand Expense Totals			88,417.85	89,807.61	1,072,047.18	940,261.50	125,760.68	125,760.68

Number of Accounts: 115

***** End of report *****

DISTRICT:	Abbotsford	7	16-Jul-14
DATA AS OF 7/9/2014 2:55 PM			
Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 13-14 Revenue Limit			
2013-14 General Aid Certification (13-14 Line 12A, src 621)	+	5,307,247	
2013-14 Computer Aid Received (13-14 Line 17, Src 691)	+	11,808	
2013-14 Hi Pov Aid (13-14 Line 12B, src 628)	+	41,620	
2013-14 Fnd 10 Levy Cert (13-14 Line 18, Src 211)	+	1,163,537	
2013-14 Fnd 38 Levy Cert (13-14 Line 14B, Src 210)	+	0	
2013-14 Fnd 41 Levy Cert (13-14 Line 14C, Src 210)	+	0	
2013-14 Aid Penalty for Over Levy (13-14 <u>FINAL</u> Rev Limit Worksheet)	-	0	
2013-14 Penalty for Unspent Energy Exemption	-	0	
2013-14 Total Levy for All Levied Non-Recurring Exemptions*	-	26,268	
Line 1 NET 2013-14 Base Revenue	=	6,497,944	

*For 2013-14 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (11+.4ss)+(12+.4ss)+(13+.4ss) / 3 =

	2011	2012	2013
Summer fte:	26	27	31
% (40,40,40)	10	11	12
Sept fte:	658	685	663
Total fte	668	696	675

Line 6: Curr Avg: (12+.4ss)+(13+.4ss)+(14+.4ss) / 3 =

	2012	2013	2014
Summer fte:	27	31	31
% (40,40,40)	11	12	12
Sept fte:	685	663	675
Total fte	696	675	687

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)

X 1.00

=

X (Line 5, Maximum 2014-2015 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers =

Line 17 = A X (Line 16 / C) (to 8 decimals)

2014 Property Values (October 1, 2014 Values from DOR)

A. 2014 Exempt Computer Property Valuation	Required	+	1,156,500
B. 2014 TIF-Out Tax Apportionment Equalized Valuation		+	175,960,369
C. 2014 TIF-Out Value plus Exempt Computers (A + B)		=	177,116,869

Computer aid replaces a portion of proposed Fund 10 Levy

2014-2015 Revenue Limit Worksheet

1. 2013-14 Base Revenue (Funds 10, 38, 41)	(from left)	6,497,944
2. Base Sept Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	680
3. 2013-14 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,555.80
4. 2014-15 Per Member Change (A+B)		75.00
A. Allowed Per Pupil Change (+\$.00/Member)		75.00
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2014-15 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,630.80
6. Current Membership Avg (12+.4ss, 13+.4ss, 14+.4ss/3)	(from left)	686
7. 2014-15 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	6,606,729
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		6,606,729
B. Hold Harm Non-Recurr Exemption		0
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2012-13 to 2013-14)		0
E. Recurring Referenda to Exceed (If 2014-15 is first year)	<<Enter if not pre-filled	0
9. 2014-15 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,606,729
10. Total 2014-15 Non-Recurring Exemptions (A+B+C+D+E)		0
A. Non-Recurring Referenda to Exceed 2014-15 Limit	<<Enter if not pre-filled	0
B. Declining Enrollment Exemption for 2014-15 (from left)		0
C. Energy Efficiency Exemption for 2014-15	<<Enter if not pre-filled	0
D. Adjustment for Refunded or Rescinded Taxes for 2014-15		0
E. Prior Year Open Enrollment (uncounted pupils)		0
11. 2014-15 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,606,729
12. Total Aid to be Used in Computation (12A + 12B)		5,218,812
A. 2014-15 <u>July 1 ESTIMATE</u> of General Aid		5,177,192
B. State Aid to High Poverty Districts (not all dists)		41,620
DISTRICTS WILL NEED TO PROJECT AN OCTOBER 15, 2014 AID ESTIMATE.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,387,917
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,387,917
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,387,917 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	767,075
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)		767,075
B. Community Services (Fnd 80 Src 210)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,373,846
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	14,071
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2014-15 Budget		1,373,846
<i>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</i>		
19. Total Fall, 2014 All Fund Tax Levy (14B + 14C + 15 + 18)		2,140,921
Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.01216706
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		767,075

CELL COLOR KEY: Auto-Calc DPI Data District Enters

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

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WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION
JULY 1 ESTIMATE 2014-15 GENERAL AID

USING 2013-14 MEMBERSHIP, 2013-14 BUDGET REPORT DATA & 2013 EQUALIZED (CERT MAY 2014) VALUES

Abbotsford 0007

GUARANTEES FOR JULY 1 ESTIMATE:	K-12	UHS	K-8
PRIMARY (G1)	1,930,000	5,790,000	2,895,000
SECONDARY (G6)	1,071,201	3,213,603	1,606,801
TERTIARY (G11)	531,888	1,595,664	797,832

JULY 1 ESTIMATE 14-15

PART A: 2013-14 AUDITED MEMBERSHIP		FTE
A1 3RD FRI SEPT 13 MEMBERSHIP* (include Youth Challenge)		663.00
A2 2ND FRI JAN 14 MEMBERSHIP* (include Youth Challenge)		645.00
A3 TOTAL (A1 + A2)		1,308.00
A4 AVERAGE (A3/2) (ROUNDED)		654.00
A5 SUMMER 13 FTE EQUIVALENT*		31.00
A6 FOSTER GROUP + PARTTIME RESIDENT FTE EQUIVALENT		0.00
A6 A PARTTIME NON-RESIDENT FTE EQUIVALENT		0.00
A7 AID MEMBERSHIP (A4+A5+A6+A6A) [FOR MILWAUKEE ONLY: (max of A1 or A2)+A5+A6+A6A]		685.00
* Ch 220 Resident Inter FTE counts only 75%.		

PART B: 2013-14 GENERAL FUND DEDUCTIBLE RECEIPTS (BUDGET DATA)			
B1 TOTAL REVENUE & TRNSF IN	10R 000000 000	+	7,996,063.98
B2 PROP TAX + COMPUTER AID	10R 210 + 691	-	1,185,345.00
B3 GENERAL STATE AID	10R 000000 620	-	5,348,867.00
B4 NON-DED IMPACT AID	(DPI ESTIMATE)	-	0.00
B5 REORG SETTLEMENT	10R 000000 850	-	0.00
B6 LONG TERM OP BORR, NOTE	10R 000000 873	-	0.00
B7 LONG TERM OP BORR, STF	10R 000000 874	-	0.00
B8 PROPERTY TAX/EQUAL AID REFUND	10R 000000 972	-	1,000.00
B9 DEDUCTIBLE RECEIPTS	(TO LINE C6)	=	1,460,851.98

PART C: 2013-14 NET COST OF GENERAL FUND (BUDGET DATA)			
C1 TOTAL GF EXPENDITURES	10E 000000 000	+	7,996,063.98
C2 DEBT SRVC TRANSFER	10E 411000 838+839	-	95,188.00
C3 REORG SETTLEMENT	10E 491000 950	-	0.00
C4 REFUND PRIOR YEAR REV	10E 492000 972	-	0.00
C5 GROSS COST GEN FUND	(C1 - C2 - C3 - C4)	+	7,900,875.98
C6 DEDUCTIBLE RECEIPTS	(FROM LINE B9)	-	1,460,851.98
C7 OPERATIONAL DEBT, INTEREST	38E+39E 283000 680	+	0.00
C8 NET COST GENERAL FUND	(NOT LESS THAN 0)	=	6,440,024.00

PART D: 2013-14 NET COST OF DEBT SERVICE FUNDS (BUDGET DATA)			
D1 TOTAL REVENUE & TRNSF IN	38R + 39R 000	+	735,688.00
D2 TRNSF FROM GEN FUND	10E 411000 838 + 839	-	95,188.00
D3 PROPERTY TAXES	38R + 39R 210	-	633,000.00
D4 PAYMENT IN LIEU OF TAX	38R + 39R 220	-	0.00
D5 NON-REV RECEIPTS	38R + 39R 800	-	0.00
D6 DEDUCTIBLE RECEIPTS	(D1-D2-D3-D4-D5)	-	7,500.00
D7 TOTAL EXPENDITURES	38E + 39E 000	+	735,688.00
D8 AIDABLE FUND 41 EXP	(DPI ESTIMATE)	+	0.00
D9 REFINANCING	38E + 39E 282000	-	0.00
D10 OPERATIONAL DEBT PAYMENT	38E + 39E 283000	-	0.00
D11 NET COST DEBT SERVICE FUNDS	(CAN BE NEGATIVE)	=	728,188.00

PART E: 2013-14 SHARED COST (BUDGET DATA)			
E1 NET COSTS: GEN + DEBT SERV FUNDS	(C8 + D11)	+	7,168,212.00
E2 COSTS OF LAWSUIT AND/OR INDIGENT TRANSPORTATION		-	0.00
E3 IMPACT AID NON-DEDUCTIBLE		-	0.00
E4 TOTAL SHARED COST FOR EQUALIZATION AID		=	7,168,212.00

PART E: 2013-14 SHARED COST - CONTINUED			
E6 PRIMARY COST CEILING PER MEMBER			1,000
E7 PRIMARY CEILING (A7 * E6)			685,000
E8 PRIMARY SHARED COST (LESSER OF E5 OR E7)			685,000.00
E9 SECONDARY COST CEILING PER MEMBER			9,391
E10 SECONDARY CEILING (A7 * E9)			6,432,835
E11 SECONDARY SHARED COST			5,747,835.00
((LESSER OF E5 OR E10) - E8)			
E12 TERTIARY SHARED COST			735,377.00
(GREATER OF (E5 - E8 - E11) OR 0)			
SHARED COST PER MEMBER =		\$10,465	

PART F: EQUALIZED PROPERTY VALUE			
F1 2013 EQUALIZED VALUE (CERT MAY 14) + EXEMPT COMPUTER VALUE			177,005,525
VALUE PER MEMBER =		258,402	

PART G: 2014-15 EQUAL AID BY TIER: USING 2013-14 BUDGET DATA			
G1 PRIMARY GUARANTEED VALUE PER MEMBER			1,930,000
G2 PRIMARY GUARANTEED VALUATION (A7 * G1)			1,322,050,000
G3 PRIMARY REQUIRED RATE (E8 / G2)			0.00051813
G4 PRIMARY NET GUARANTEED VALUE (G2 - F1)			1,145,044,475
G5 PRIMARY EQUALIZATION AID (G3 * G4) (NOT LESS THAN 0)			593,281.89
G6 SECONDARY GUARANTEED VALUE PER MEMB			1,071,201
G7 SECONDARY GUARANTEED VALUATION (A7 * G6)			733,772,685
G8 SECONDARY REQUIRED RATE (E11 / G7)			0.00783326
G9 SECONDARY NET GUARANTEED VALUE (G7 - F1)			556,767,160
G10 SECONDARY EQUALIZATION AID (G8 * G9)			4,361,301.92
G11 TERTIARY GUARANTEED VALUE PER MEMB			531,888
G12 TERTIARY GUARANTEED VALUATION (A7 * G11)			364,343,280
G13 TERTIARY REQUIRED RATE (E12 / G12)			0.00201836
G14 TERTIARY NET GUARANTEED VALUE (G12 - F1)			187,337,755
G15 TERTIARY EQUALIZATION AID (G13 * G14)			378,115.03

PART H: 2014-15 JULY 1 ESTIMATE OF EQUALIZATION AID			
H1 2014-15 EQUALIZATION AID ELIGIBILITY (G5+G10+G15) NOT< 0			5,332,699.00
H2 PARENTAL CHOICE DEDUCT, EQUALIZATION AID (MPS only)			0.00
H2 A. PAYMENT TO MILWAUKEE SCHOOL DISTRICT FROM CITY OF MILWAUKEE			0.00
H3 MILWAUKEE CHARTER PGM DEDUCT, EQUALIZATION AID (Line H1 * -0.0155151115)			-82,737.00
H4 2013-14 OCT-TO-FINAL ADJUSTMENT, EQUALIZATION AID			-73,853.00
H5 PRIOR YEAR (2013-14) DATA ERROR ADJUSTMENT			0
H6 2014-15 EQUALIZATION AID - JULY 1 EST (ROUND) (H1+H2+H3+H4+H5)			5,176,109

*** PART I: 2014-15 JULY 1 ESTIMATE - SPECIAL ADJUSTMENT, INTER, AND INTRA AID SUMMARY ***			
I1 2014-15 SPECIAL ADJUSTMENT AID and/or CHAPTER 220 AID ELIGIBILITY			0.00
I2 A. PARENTAL CHOICE DEDUCT, SPEC ADJ AID and/or CHAPTER 220 AID (MPS only)			0.00
I2 B. MILW CHARTER DEDUCT, SPEC ADJ AID and/or CHAPTER 220 AID (Line H1 * -0.0155151115)			0.00
I2 C. 2013-14 OCT-TO-FINAL ADJUSTMENT, SPEC ADJ AID and/or CHAPTER 220 AID			0.00
I3 2014-15 SPEC ADJ AID and/or CHAP 220-JULY 1 EST (ROUND) (I1+I2A+I2B+I2C)			0.00
I4 2013-14 OCT-TO-FINAL ADJUSTMENT, CHOICE/CHARTER DEDUCTION			1,083.00
*15 2014-15 JULY 1 ESTIMATE OF GENERAL AID (H6+I3+I4)			5,177,192

THIS IS THE JULY 1 GENERAL AID ESTIMATE FOR THE 2014-15 FISCAL YEAR.

DISTRICTS ARE REMINDED THAT THE OCTOBER 15, 2014 GENERAL AID CERTIFICATION MUST BE USED WHEN SETTING THE FALL, 2014 LEVY.

LINE 11: COMPUTATIONAL DETAILS EXPLAINING THE NUMBER FOUND IN LINE 11, IF GREATER THAN 0, CAN BE FOUND ON THE "BREAKDOWN OF LINE 11" TAB IN THIS WORKBOOK.

COLOR-CODING WILL ASSIST DISTRICTS IN IDENTIFYING WHICH AMOUNTS ON PAGE 2 WERE SUMMED TO ARRIVE AT THE NUMBERS APPEARING ON THIS PAGE.

8C

**66.0301 AGREEMENT – SHARED FOOD SERVICE PROGRAM MANAGEMENT
2014-2015 SCHOOL YEAR**

Pursuant to Wisconsin Statutes **66.0301**, **120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **ABBOTSFORD**, **LOYAL**, **OWEN-WITHEE**, and **SPENCER** have agreed to form a consortium for the purpose operating a shared food service program under the direction of a shared and certified supervisor.

Description of the Program (PI-14.02 (b)):

- The Abbotsford School District food service supervisor will prepare menus, employee schedules and work assignments, supply and equipment orders, annual employee and program evaluations and recommendations, monthly reports, and other reports requested by either district. Annual reconciliation will be completed under the direction of each District's business office. He/she will comply with the requirements of the Wisconsin Department of Public Instruction and other agencies (Health Inspections, Insurance Companies, for example), and maintain the appropriate documentation for program and financial audits at each site.
- The contracted services are for a period of 200 days, to include 10 vacation days. Additional days required will be prorated based on the annual salary and billed separately to the specific district.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Abbotsford School District is the "employer" for purposes of compliance with s.111.70 (WRS, worker's compensation, and unemployment insurance).
- The Abbotsford School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; and upon request of the department, file a copy of the contract and the plan of operation with the department.

Transportation (PI-14.02 (g)):

- This section does not apply.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Abbotsford School District will prepare a preliminary budget for the Shared Food Service Program Management and invoice 35% in September, 35% in January, with actual and final reconciliation (30%) prior to June 30, 2015.
- Proration of costs to each participating school district shall be prorated on the number of hours the Food Service Supervisor spends at each district (approximately 20%) for salary and benefits. A mileage stipend is to be paid by the three districts the food service director is traveling to, prorated by the number of miles traveled to each district. Each District retains its food service reimbursement based on the eligibility requirement of the law.
- Budget variations shall require prior approval from each district administrator.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below)**
- Each district will be responsible for providing its own annual report detail relating to participation, revenue and expenditures, etc. and provide copies of those reports to the other district is requested.
- This **66.0301** Agreement will be reviewed and renewed annually.

ABBOTSFORD

Board President

Board Clerk

Board Approval Date

Reed Welsh, Superintendent
P. O. Box 70
307 North Fourth Avenue
Abbotsford, WI 54405 (715-223-6715)

SPENCER

Board President

Board Clerk

Board Approval Date

Mike Endreas, Superintendent
300 School Street
Spencer, WI 54479 (715-659-5347)

LOYAL

Board President

Board Clerk

Board Approval Date

Cale Jackson, Superintendent
P. O. Box 10
514 W Central Street
Loyal, WI 54446-0010
(715) 255-8511

Owen-Withee

Board President

Board Clerk

Board Approval Date

Robert Houts, Superintendent
School District of Owen-Withee
832 W. 3rd Street
P.O. Box 417
Owen, WI
(715) 229-2151

Shared Food Service Director Spreadsheet														
Frankie Soto's 2014-2015 Compensation Package (Estimated)														
66.0301 Agreement: Abbotsford, Loyal, Spencer														
		2.00%	2.07%	1.46%				7.00%	7.65%	?	?	0.33%	HRA	
Salary	Salary	Salary	Salary	Salary	Days	Yearly	Salary	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15
2010-2011	2011-2012	2012-2013	2013-2014	2014-2015		Hours		WRS	Soc Sec	Health	Dental	LTD	HRA	TOTALS
31.9921	32.4408	34.5700	34.07	34.57	190.00	1,520.00	52,546.40	3,678.25	4,019.80	24,494.10	1,492.44	173.40		86,404.39
Vacation					10.00	80.00	2,765.60							2,765.60
TOTALS					200.00	1,600.00	55,312.00	3,678.25	4,019.80	24,494.10	1,492.44	173.40		89,169.99
Effective date 7-1-2014														
									Each School's Share=					22,292.50

A mileage package of \$150.00 per month for ten months (Total \$1,500.00) September-June

Based on Round Trip Mileage (Source-Mapquest):							Mileage Responsibility Per School						
Spencer:	28 miles x 47.5 Trips=1330 miles							26.92%					
Loyal:	48 miles x 47.5 Trips=2280 miles							46.16%					
Owen-Withee	28 miles x 47.5 Trips=1330 miles							26.92%					
	Total Mileage:						4940	100.00%					

TOTAL PACKAGE AND SCHOOL COSTS:

	Mileage	Shared	Total											
Abbotsford:	-	22,292.50	22,292.50											
Loyal:	\$692.40	22,292.50	22,984.90											
Spencer:	\$403.80	22,292.50	22,696.30											
Owen-Withee	\$403.80	22,292.50	22,696.30											

2014-2015 Total Cost Estimate (Four districts involved in the consortium):

90,670.00

		35%		35%		30%	Total							
		Sept		Jan		June								
Loyal		8,044.71		8,044.71		6,895.47	22,984.90							
Spencer		7,943.70		7,943.70		6,808.90	22,696.30							
Owen-Withee		7,943.70		7,943.70		6,808.90	22,696.30							
		23,932.11		23,932.11		20,513.27	68,377.50							

2013-2014 District Goals Summary

1. Continue to implement Positive Behavior Interventions and Supports (PBIS), developing Tier 2 strategies, to successfully create an environment of acceptance, respect, and dignity for all students and staff of the School District of Abbotsford.
 - MS/Senior High and Elementary team received Tier 2 Training at CESA 10-4 days.
 - Check In/Check Out was implemented for Tier 2.
 - Tier 2 implementation resulted in more specific identification of needed support and resources for behavioral challenged students.
 - MS/Senior High tracked behavior trends using SWISS. SWISS data documented behavior issue decreases throughout the year
 - Elementary celebrated behaviors at quarterly assemblies. MS/Senior High celebrated positive behaviors at the end of each semester.
 - Elementary completed these surveys- (Self Assessment Survey, Benchmark of Quality Survey)

2. Continue to embrace the Professional Learning Community Philosophy that all students are learners and all students can achieve success by analyzing existing and implementing new strategies that affect and improve student achievement.
 - PLC teams continued to address the 4 essential questions related to student achievement:
 - What is it we want all students to learn?
 - How will we know when each student has learned?
 - How will we respond when students experience difficulty in their learning?
 - How will we enrich and extend the learning for students who are already proficient?
 - Elementary staff has 1 hour collaboration built in to weekly schedule. MS/Senior High implemented weekly before school meetings, alternating between subject level and grade level.
 - PLC data was used to guide RTI decisions.
 - Continued to explore and research intervention programs.
 - Elementary incorporated quarterly celebrations for academics. MS/Senior High celebrated academic successes at the end of each semester.
 - MS/Senior High developed an ELL PLC.
 - Continued before/after school program to provide tutoring and homework help with interventions included.
 - Summer School invited students in need to intervention/academic courses.

3. Continue staff training on effective assessment and data interpretation through the available assessment and data tools to include MAPS, PALS, DIBELS, WKCE, ACT Prep, and other formative and summative evaluations.
 - Staff received WISEdash training.
 - 5th grade piloted SMARTER BALANCED assessment, assuring the district's available technology will satisfy the requirements when the testing is in place during the spring of 2015.
 - Continued with student spreadsheet of assessments showing individual growth.
 - Used all data from assessments to guide RTI decision.
 - MAPS testing was administered three times during the year. Data indicated a high percentage of students were meeting or exceeding national standards for growth expectations. Students were recognized for reaching growth goals.
 - Staff continued to work on formative and summative assessments, both grade level and subject level throughout the school year, with the assistance of Lynne Maslowski, district curriculum director.
4. Adopt and implement Response to Intervention policy, providing procedural strategies for meeting all students' needs.
 - Board approved district RTI policy, developed by a district wide RtI Committee with the assistance of the Wisconsin Model.
 - Staff successfully analyzed and used student growth data to make RtI decision.
 - Implemented RtI to work with existing PLC and PBIS programs.
5. Implement the OASYS Educator Effectiveness tool to staff as a pilot year, in anticipation of state compliance of a DPI approved educator effectiveness program in 2014-2015.
 - Entire staff participated in pilot.
 - Administration participated in trainings hosted by CESA 6. Training sessions were conducted and attended in Colby, Chippewa Falls, and Oshkosh.
 - Monthly staff meetings were conducted to introduce the OASYS Model for Educator Effectiveness, in an attempt to not overwhelm staff with information and processes
 - Additional Educator Effectiveness training was conducted by Lynne Maslowski, who serves as the district's EPIC during scheduled in-service time. These in-services concentrated on the development of SLO's (Student Learning Objectives).
 - All staff members completed areas within the computer based program, evaluated with either a formal or walk-through model, surveys, and self-assessment pieces.
6. Utilize available district-wide technology to explore delivery of instruction and curriculum, focusing on student achievement.

- New labs were added for 2013-14 school year.
- BYOC (Build Your Own Curriculum) training was conducted in the January and May in-services.
- District staff wrote and received grants in various amounts from Marathon County Special Education, specific to technology.
- Summer School used technology-IPADS, laptops, digital photography, etc.)
- A successful grant, written by CESA 10, has allowed the district to upgrade the Distance Learning technology to a state of the art facility that will now be housed in the Community Room.

7. Foster community relations, participation, and involvement

- 5th Grade worked with Taylor Credit Union to form Student Credit Union at the elementary.
- Elementary used parent tutors during school.
- PTO sponsored events-Bingo Night, Hardees Night, etc.
- 4 Year Old Kindergarten parent days-Muffins for Mom, pumpkin carving, etc.
- Worked with Marathon and Clark Counties on student screenings, etc.
- Increased numbers in numerous sports programs, to include cross-country, football, and track.
- Music Department made visits to local nursing homes and assisted living centers during the Holiday Season to entertain the residents.
- Students participated in the annual Salvation Army bell-ringing fundraiser.
- Student involvement in specific fund raising events allowed for significant contributions to the local food pantry.
- The Senior High Student Senate organized a weeklong fund raiser during Spirit Week, raising \$1,491.37 in donations to St. Jude Children's Research Hospital.

8. Respond effectively to the financial realities impacting the district while planning for the long-term economic future of the School District of Abbotsford.

- The district successfully entered into a one-year agreement with Chelt Enterprises, LTD, at the East Town Mall for housing the Alternative School. Previous agreements had been two-year leases. Because of the financial arrangements with the consortium schools, a year to year lease is preferred.
- Negotiated and board approved a 1.46% salary increases for AEA, AEA Support Staff, Non-Represented Staff, and Dashir. A similar proposal is to be approved for bus transportation.
- Successfully mitigated the Fund 30 Referendum debt levy to limit the impact of the total levy and mill rate on the taxpayer.
- Submitted a defeasance in the amount of \$435,000.00, eliminating over \$7,000 of interest per year on the existing 2028 bond, and reducing the final payment by over \$400,000.00.

- Eliminated the Tech Support position from the CESA 10 contract, keeping the total package the same for the district. The result is replacing the cost of the administrative fees paid to CESA with additional days of service for that position.
- Renewed shared agreements for NTC Academies
- Renewed shared agreements for FEAHS.
- Successfully worked with CESA 10 on securing a grant, allowing the district to upgrade its distance learning lab and transitioning the lab to the Community Room.
- Identified and prioritized several building projects that maintains updated and safe facilities, continuing the practice of being pre-emptive in the upkeep of the buildings and grounds.
- Successfully financed the reconstruction of the track without any additional impact to the taxpayer. Used allowable funds from the Thompson Trust Fund to facilitate and offset costs.
- Successfully executed the Non-Prosecution agreement settlement with Miron Construction and the Department of Justice that was made public in April, resulting in a \$280,560.00 payback to the district. Researched with advice from the DPI and Ehler's, the district financial consultant, the possible strategies for best application of the payback without affecting the shared costs revenue.
- Successfully used the PMA Forecast Five model for financial analysis and projections.

2014-2015 District Goals

1. Continue to implement Positive Behavior Interventions and Supports (PBIS), expanding Tier 2 strategies. Using the SWISS tool, show a total reduction in incidence per pupil by 10%, compared to the 2013-14 school year.
2. Continue to embrace the Professional Learning Community Philosophy that all students are learners and all students can achieve success by analyzing existing and implementing new strategies that affect and improve student achievement.
3. As evidence of effective RtI policies:
 - a. 95% of eligible students required to take ACCESS testing will meet the national growth average of .4 points, representing a 6% growth.
 - b. 95% of students, grades 3-10, will meet the national growth average of .6 points on MAPS testing, representing a 5% growth.
 - c. Research and catalog multiple grade and subject level, evidence-based intervention strategies for instructional differential learning.
4. Implement the OASYS Educator Effectiveness tool to meet DPI compliance and to aid teaching staff in their familiarity with the six standards that identify effective teachers.
5. Implement a review of the PreK-12 Social Studies Curriculum for adoption in the 2016-2017 school year.
6. Explore Science, Technology, Engineering, and Math (STEM) opportunities for future implementation, grades Prek-12, to encourage cross-curricular exploration, focusing on critical-thinking skills.
7. Utilize available district-wide technology to explore delivery of instruction and curriculum, focusing on student achievement.
8. Foster community relations, participation, and involvement.
9. Respond effectively to the financial realities impacting the district while planning for the long-term economic future of the School District of Abbotsford.



MORNING GLORY DAIRY

SCHOOL MILK BID FOR 2014-2015

DATE: July 7, 2014

SCHOOL OR SCHOOL SYSTEM

Abbotsford, Spencer, Loyal Public &
Loyal Parochial Schools
P.O Box A 510 W Hemlock St
Abbotsford, WI 54405

LOCAL DISTRIBUTOR:

Bushman Dairy
715-387-1117
Riverside Dairy
715-683-2881

	1/2 PINT VITAMIN D	3.7632	Gallon 2%
	1/2 PINT 2% REDUCED FAT	10.3315	5lb Cottage Cheese
.2630	1/2 PINT 1% LOW FAT	7.6980	5lb Sour Cream
.2520	1/2 PINT SKIM FAT FREE	15.0436	5lb Shredded Mozzarella
.2670	1/2 PINT TRUMOO CHOC. FAT FREE	14.7120	5lb Shredded Cheddar
	<i>Sucrose, Reduced Sugar 22 gr.</i>		

ESCALATION CLAUSE

The prices for dairy products specified in this bid are based upon the current raw milk cost of \$ 28.69 per hundred weight CLASS I, which is the CMPC announcement for the month of July, 2014. According to CMPC for each +/- \$.10/cwt change in the announced Class I skim milk price, the per unit prices for 1/2 pints will change as follows: Vitamin D .00052, reduced fat 2% .00053, low fat 1% .00053, and fat free skim .00054.

According to CMPC Class I butterfat cost, for each +/- \$.10/lb. change in the announced butterfat price, the per unit prices for 1/2 pints will change as follows: Vitamin D .0018, reduced fat 2% .0011, low fat 1% .0005, and fat free skim .0001.

You will be notified 10 days prior to any necessitated change in price.

TERMS

Net, 30 days from receipt of invoice.

No credit for returns.

If you have any questions call 1-800-242-7346 then contact Paul Kernosky ext. 43534, Jeff Koehler ext. 43554.

Thank you for the opportunity to submit this bid.

Paul Kernosky
Sales Coordinator
E-mail: Paul_Kernosky@deanfoods.com



2014-2015 Addendum Agreement Between the School District of Abbotsford and Burnett Transit

COMPENSATION:

1. In compliance with the terms of the contract, the District agrees for the 2014-2015 school year to pay ~~\$57,497.06~~ **\$58,338.00** per bus for regular daily routes. The 2014-2015 payment made by the district will be in the amount of ~~SIX THOUSAND, THREE HUNDRED, EIGHTY-EIGHT DOLLARS AND FIFTY-SIX CENTS (\$6,388.56)~~ **SIX THOUSAND, FOUR HUNDRED, EIGHTY-TWO DOLLARS PER BUS TIMES NINE MONTHS FOR THE REGULAR DAILY ROUTES.** The district is contracted for four regular routes. The district will review the transportation provider the number of routes on an annual basis.
2. Years four, and five of this contract will be subject to negotiations concerning compensation. Extreme fluctuation in fuel and insurance costs will be subject to renegotiations between the District and the Contractor.
3. **IN ADDITION** to Regular Daily Routes, the following services will be compensated for the 2014-2015 school year as follows
 - A. **EXTRA CURRICULAR TRIPS:** ~~\$1.75~~ **\$1.76** per mile plus ~~\$17.77/hour~~ **\$17.90/hour.**
 - B. **SHORT TRIPS:** **\$34.99 per day**
 - C. **ALTERNATIVE SCHOOL:** To be determined if needed.
 - D. **EARLY CHILD HOOD ROUTES:** To be determined if needed. The District reserves the right to establish a daily trip rate, use the school district vehicle, and consider a licensed Burnett Transit driver.
 - E. **SUMMER SCHOOL ROUTES:** For a combined route (one bus), ~~not to exceed fifteen days--~~ **\$7,186.24 a rate of \$479.00 per day.** If additional busses are needed, the rate will be prorated based on the daily rate of compensation for regular daily routes.
 - F. **SPECIAL EDUCATION ROUTES:** To be determined on a per need basis. **\$102.07** for the first route of the day. If a second route is needed on the same day, that route will be **\$76.55**
 - G. **PRIVATE SCHOOL:** Included in regular route
5. **FUEL COSTS:** Extreme fluctuation in fuel costs will be handled in this way:
 - If the cost of fuel falls below \$1.90 per gallon the Contractor will reimburse the District the savings based on the actual amount saved.
 - If the cost of fuel rises above \$1.90 per gallon, the District will pay the additional cost based on the actual amount spent.
 - The Contractor will provide the District with financial justification when additional compensation is requested.
8. **INSURANCE COSTS:** The district will pay a flat fee of \$1200.00 to offset the insurance costs of the busses for the 2014-2015 school year.

IN WITNESS WHEREOF, THE PARTIES HAVE EXECUTED THIS AGREEMENT BELOW:

FOR THE DISTRICT:
School District of Abbotsford
307 N. 4th Avenue, P O Box 70
Abbotsford, WI 54479

FOR THE CONTRACTOR:
Burnett Transit
B3866 Highway 13, North
Spencer, WI 54479

President, Board of Education

Contractor

Clerk, Board of Education

Date

Date

2014-2015 Addendum Agreement Between the School District of Abbotsford and Burnett Transit

COMPENSATION:

1. In compliance with the terms of the contract, the District agrees for the 2014-2015 school year to pay \$58,338.00 per bus for regular daily routes. The 2014-2015 payment made by the district will be in the amount **SIX THOUSAND, FOUR HUNDRED, EIGHTY-TWO DOLLARS PER BUS TIMES NINE MONTHS FOR THE REGULAR DAILY ROUTES.** The district is contracted for four regular routes. The district will review the transportation provider the number of routes on an annual basis.
2. Years five of this contract will be subject to negotiations concerning compensation. Extreme fluctuation in fuel and insurance costs will be subject to renegotiations between the District and the Contractor.
3. **IN ADDITION** to Regular Daily Routes, the following services will be compensated for the 2014-2015 school year as follows
 - A. **EXTRA CURRICULAR TRIPS:** \$1.76 per mile plus \$17.90/hour.
 - B. **SHORT TRIPS:** \$34.99 per day
 - C. **ALTERNATIVE SCHOOL:** To be determined if needed.
 - D. **EARLY CHILD HOOD ROUTES:** To be determined if needed. The District reserves the right to establish a daily trip rate, use the school district vehicle, and consider a licensed Burnett Transit driver.
 - E. **SUMMER SCHOOL ROUTES:** For a combined route (one bus), rate of \$479.00 per day. If additional busses are needed, the rate will be negotiated.
 - F. **SPECIAL EDUCATION ROUTES:** To be determined on a per need basis. \$102.07 for the first route of the day. If a second route is needed on the same day, that route will be \$76.55
 - G. **PRIVATE SCHOOL:** Included in regular route
5. **FUEL COSTS:** Extreme fluctuation in fuel costs will be handled in this way:
 - If the cost of fuel falls below \$1.90 per gallon the Contractor will reimburse the District the savings based on the actual amount saved.
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 - The Contractor will provide the District with financial justification when additional compensation is requested.
8. **INSURANCE COSTS:** The district will pay a flat fee of \$1200.00 to offset the insurance costs of the busses for the 2014-2015 school year.

IN WITNESS WHEREOF, THE PARTIES HAVE EXECUTED THIS AGREEMENT BELOW:

FOR THE DISTRICT:
School District of Abbotsford
307 N. 4th Avenue, P O Box 70
Abbotsford, WI 54479

FOR THE CONTRACTOR:
Burnett Transit
B3866 Highway 13, North
Spencer, WI 54479

President, Board of Education

Contractor

Clerk, Board of Education

Date

Date



A TRADITION OF EXCELLENCE
SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at <http://www.abbotsford.k12.wi.us>

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405



RYAN BARGENDER

Middle/High School Principal

PO Box A

Telephone: (715) 223-2386

Fax: (715) 223-3986

REED WELSH

District Administrator

PO Box A

Telephone: (715) 223-6715

Fax: (715) 223-4239

GARY GUNDERSON

Elementary School Principal

PO Box A

Telephone: (715) 223-4281

Fax: (715) 223-0691

Date: July 16, 2014

To: Chelt Development, LLC
ATTN: Lon Waldinger
P.O. Box 992
Wausau, WI 54402-0992

Dear Lon:

Attached please find the Lease Agreement between Chelt Development, LLC., and the School District of Abbotsford. The Lease Agreement is on the July 25^h agenda of the regular monthly board meeting of the Abbotsford School District Board of Education. Please return one copy of the agreement at your convenience.

The board appreciates your willingness to do a one year lease, along with keeping the rates the same for the upcoming terms of the lease. It is hoped that the Alternative School will continue to service area students for years to come as it has proven to be a success story for many. However, as board budgets are expected to remain uncertain, the Alternative School will continue a year to year existence. The East Town Mall is the preferred site of the Alternative School and your willingness to work with us to make the Mall a viable option for housing the school is appreciated.

Sincerely,

Reed Welsh
District Administrator

Date: July 16, 2014

Re: **FOR EAST TOWN MALL**
1011 East Spruce Street
Abbotsford, WI 54405
715-223-3431

ALTERNATIVE SCHOOL LEASE-ADDENDUM

SECTION 1.2. TERM

The term of the lease will be from September 1, 2014 through August 31, 2015.

SECTION 2.1. MINIMUM RENT

The term of the lease will be for one year (12 months) with the monthly rent established at \$700.00 for the term of the lease.

SECTION 2.5 INSPECTION AND AUDIT

The School District of Abbotsford will pay for utilities on a separate meter as designated by landlord. The landlord includes water, sewer, snow removal, and cleaning and maintenance of commons areas.

Student and staff parking areas are designated as north of the light posts in the public parking lot.

SECTION 2.7 ADDITIONAL RENT

Falcon Enterprises Alternative High School may develop an entrepreneurship or e-commerce business plan, which will result in some sales and profit sharing according to an educational model. These sales will be student products or services. Falcon Enterprises Alternative High School will not be charged for these sales.

SECTION 4.3 ALTERATIONS AND INSTALLATIONS BY TENANTS

For prompt resolution, concerns or complaints should be directed in writing to the District Administrator, School District of Abbotsford, at the address provided below. Prior to installations or alterations, the School District of Abbotsford custodial staff will check with the landlord for approval.

SECTION 5.1 BUSINESS USE

It is mutually agreed that the School District of Abbotsford may offer to share its space with other agencies with which it does business. These agencies include but are not limited to Job Service, Northcentral Technical College, and Marathon and Clark County Departments of Social Services, Probation and Parole, for example. Shared rental, utility, or administrative costs may be charged to these agencies and recovered by the School District of Abbotsford.

SECTION 5.5 OPERATION OF CONCESSIONS

The School District of Abbotsford will provide students with the same breakfast and hot lunch program prepared at the high school and delivered to off-premises locations at the Elementary School and the Alternative School.

SECTION 8.1 ASSIGNMENT OR SUBLETTING

Refer to Addendum Section 5.1-Business Use.

SECTION 8.2 CORPORATE OWNERSHIP

Falcon Enterprises may explore and/or establish incorporation, charter school status, or foundation exemption.

SECTION 9.3 REENTRY BY LANDORD AND CONTINUE LIABILITY FOR RENT

Refer to Addendum Section 4.3-Alterations and Installations by Tenant.

FOR THE SCHOOL DISTRICT OF ABBOTSORD

Reed Welsh, District Administrator
P.O. Box A
510 West Hemlock Street
Abbotsford, WI 54405
715-223-6715

FOR CHELT DEVELOPMENT, LLC

Lon Waldinger
P.O. Box 992
Wausau, WI 54402-0992
913-302-4991

Signature

Signature

Signature

Signature

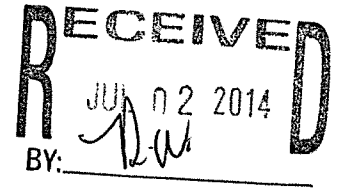
Date

Date

ATTN:

CHELT Development, LLC.
P.O. Box 992
Wausau, WI 54402-0992

Brent A. Faber
309 W. Spruce St.
Abbotsford, WI 54405
(715) 613-2666
Email: bfaber2666@charter.net



Jun. 21, 2014

To whom it may concern:

I am very interested in a middle school coaching position. I have attached my resume showing my work experience and qualifications. From this information, you will see that I am an active, motivated person. I have experience in problem solving skills, and I can work independently as well as a team player.

I would appreciate the opportunity to discuss with you how my qualifications and work ethics could prove to be an asset.

Thank you for your time and considerations. I look forward to hearing from you in the near future. I can be reached at 715-613-2666.

Sincerely,

Brent A. Faber

Brent Allyn Faber

309 W. Spruce St.
Abbotsford, WI 54405
715-613-2666
bfaber2666@charter.net

Education

Abbotsford High School-Abbotsford, WI
1996-1999

UW Wood County 1999-2000

UW Stout 2000

UW Stevens Point 2001

Work Experience

H.G. Meigs L.L.C., March 2012-Present

- ❖ Oversee the daily operations of an asphalt terminal with 20+ employees;
- ❖ Operations include but not limited to: dispatching trucks, daily paperwork, managing inventory, making products, problem solving, and customer relations

Meigs Trucking Inc., June 2002-March 2012

- ❖ Driver, Drive hazardous material to specific job site to load/unload inventory, complete shipping papers, daily driving logs and paperwork

City Council for City of Abbotsford, April 2009-August 2013

- ❖ Alderman Ward 3, make decisions in the best interests for the city
- ❖ Committee involvement included: chair of public works, chair of water and sewer, police commission, and finance & personnel

Achievements

10 years driving safety certificates

Activities

Volunteer at Indianhead Community Action Agency assisting in food pantry and thrift store from 2001 to 2013, baseball coach summer of 2011-2014, 5th grade basketball coach 2013-14, and enjoy playing softball and hunting

Skills

Basic computer skills, good public relation and communicating skills

Jessica Grambort
105 Second Lane
Abbotsford, WI 54405
715-465-0650
Jessie92780@hotmail.com



July 17, 2014

Mr. Reed Welsh
District Administrator
PO Box A 510 West Hemlock
Abbotsford, WI 54405

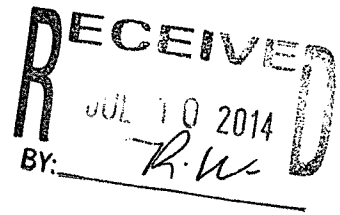
Dear Mr. Welsh,

I am interested in the C-team volleyball coaching position. I have volunteered as the middle school volleyball assistant for the past few years. This past year I coached the WIVL 4th grade team. Because of this experience coaching, I feel I am a qualified candidate for the C-team.

I look forward to hearing from you soon. I can be reached on my cell phone, 715-465-0650. Thank you for your time.

Sincerely,


Jessica Grambort



1475

July 9, 2014

Dear Mr. Welsh,

Please consider this my resignation from the Middle School Boys basketball coaching position. Thank you for giving me the opportunity to coach in the district and I look forward to coaching in the future. Due to family commitments I do not feel that I can commit the time needed for the middle school boys basketball position.

If you have any questions please feel free to contact me at (715) 773-1846.

Sincerely,

A handwritten signature in cursive script that reads "Janalee L Knapmiller".

Janalee L Knapmiller

14E

RECEIVED
JUL 03 2014
BY: R.W.

July 3, 2014

I hereby resign from my position as Administrative Assistant effective July 30, 2014.

Thank you for the opportunity to work for a great school district for over 15 years.

I have enjoyed my time with the students and staff. Continued success to the district.

Diane Schindler

Diane Schindler