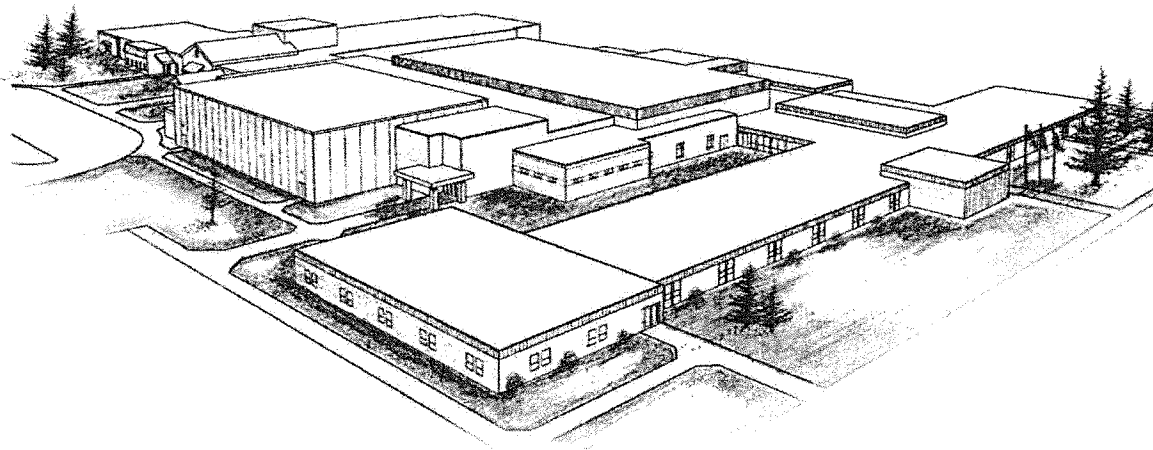


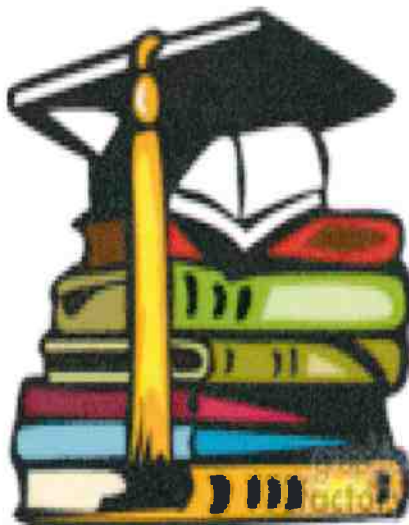
SCHOOL DISTRICT OF ABBOTSFORD, WISCONSIN



**BUDGET HEARING
AND ANNUAL MEETING
MONDAY, SEPTEMBER 8, 2014
COMMUNITY ROOM
7:00 PM**

LIST OF CONTENTS

Notice of Budget Hearing and Annual District Meeting
Agenda
Treasurer's Report
2014-2015 Revenue Limit Worksheet – DRAFT
Budget Summary Publication 2014-2015 (2 Pages)
Budget Adoption 2014-2015 (4 Pages)
Tax Levy History (2 Pages)
Mill Rate Comparison (2 Pages)
Equalization Comparison
District Census History
Salaries and Fringes (3 Pages)
Annual Meeting Minutes – September 9, 2013 (2 Pages)
District Vision, Mission, and Goals
Current Administration, Board Members, and Board Compensation
District Roster of Employees



SCHOOL DISTRICT OF ABBOTSFORD
Notice of Budget Hearing
(Section 65.90(4))

Notice is hereby given to the qualified electors of the School District of Abbotsford that the budget hearing will be held in the Community Room at the Senior High School, 510 W Hemlock Street, on Monday the 8th day of September, 2014 at 7:00 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District Administration office at 510 W Hemlock Street.

Dated this 18th day of August, 2014.

Natalyn Belanger, District Clerk

SCHOOL DISTRICT OF ABBOTSFORD
Notice for Annual District Meeting
(Section 120.08 (1))

Notice is hereby given to qualified electors of the School District of Abbotsford that the annual meeting of said district for the transaction of business will be held in the Community Room at the Senior High School, 510 W Hemlock Street immediately following the budget hearing which is scheduled for Monday, the 8th day of September, 2014 at 7:00 p.m.

Dated this 18th day of August, 2014.

Natalyn Belanger, District Clerk

AGENDA
ANNUAL SCHOOL DISTRICT MEETING
School District of Abbotsford
September 8, 2014
Community Room
7:00 p.m.

BUDGET HEARING

1. **Call to Order- President, Board of Education**
2. **Notification of proper posting according to Wisconsin statues sections 120.08 (1)(c) and 65.09(3)**
3. **2013-2014 Treasurer's Report and Audit Summary**
 - *At the time of this posting, the official Audit Statement may not be available*
4. **Presentation of Proposed 2014-2015 Budget**
5. **Discussion, Comments, and Questions on Proposed Budget**
6. **Adjourn Budget Hearing**

ANNUAL MEETING

1. **Call to Order -President, Board of Education**
2. **Nominations and Election of Chairperson to Conduct the Annual Meeting.**
3. **Appointment of Recording Secretary**
4. **Reading/Approval Minutes of September 9, 2013 annual meeting.**
 - *Reading of the Minutes can be waived upon passage of a motion to that effect. A motion is needed to waive the oral reading of the minutes and accept the Minutes of the September 10, 2013 Annual Meeting as presented.*
5. **Adoption of Tax Levy For Operations, Maintenance, and Debt Retirement**
 - *In accordance with Wisconsin Statute 120.12(3) the Abbotsford Board of Education is recommending a levy in the amount of **\$1,901,811.00** which calls for an estimated tax levy mill rate of **0.01064845 mills** (10.64845 per \$1000 of equalized property value). A motion is needed to adopt this projected tax levy, understanding that "On or before, November 1, the school board shall determine the amount necessary to be raised to operate and maintain the schools of the school district if the annual meeting has not voted a tax sufficient for such purposes for the school year." Wisconsin Statute 120.12(3)(a).*
6. **Authorize Temporary Borrowing Pursuant to Wisconsin Statutes 67.12(b).**
7. **Establish Salaries of School Board Members.**
 - *Current salaries are listed in the annual report booklet.*
8. **Provide Insurance Coverage for Pupils According to Wisconsin Statute 120.13(2)(a).**
 - 2013-2014 Rate: \$13,702.50 (3.7%) Student Assurance Services
 - 2014-2015 Rate: \$13,702.50 (0.0%) Student Assurance Services
9. **Authorize the School Board to Acquire Real Estate Through Purchase or Condemnation According to Wisconsin Statute 120.13(20).**
10. **Direct and Provide for Prosecution or Defense of any Legal Action or Proceedings According to Wisconsin statute 120.10.**
11. **Dispose of Surplus Property, Equipment and/or Real Estate According to Wisconsin Statute 120.10(12).**
 - *Proceeds of Sales to be Placed in Fund 10 With Designation by the Board*
12. **Establish date and time for next year's annual meeting**
 - *Corresponding Date: Monday, September 14, 2014 at 7:00 (Consideration to begin meeting at 6:30 P.M.)*

RESIDENTS' COMMENTS

13. **Entertain any matter provided by law relating to the affairs of the District as may be presented by the people.**
 - *The people at the annual meeting may initiate action in any of the aforementioned areas or other areas not mentioned at the annual meeting in an advisory capacity only to the Board of Education.*
14. **Adjourn**

**SCHOOL DISTRICT OF ABBOTSFORD
TREASURER'S REPORT**

			UNAUDITED
		June 30, 2013	June 30, 2014
FUND 10 - GENERAL FUND			
The general fund is used to account for all financial transactions relating to the district's current operations, except for those required to be accounted for in other funds.		Total Assets	3,063,208
		Total Liabilities	615,988
		Fund Equity	2,447,220
FUND 27 - SPECIAL EDUCATION FUND			
This fund is used to account for special education and related services funded wholly or in part with state or federal special education aid or charges for services provided to other districts as a result of being a host district for a special education package or cooperative program. No fund balance or deficit can exist in this fund.		Total Assets	55,504
		Total Liabilities	55,504
		Fund Equity	-
FUND 37 - GENERAL OBLIGATION DEBT			
This fund is used to account for transactions for the repayment of debt issues. A fund balance may exist in this fund.		Total Assets	-
		Total Liabilities	-
		Fund Equity	-
FUND 38 - WRS DEBT SERVICE FUND			
This fund is used to account for transactions for the repayment of debt issues that were either: not authorized by school board resolution before August 12, 1993, or incurred without referendum approval after that date. A fund balance may exist in this fund.		Total Assets	-
		Total Liabilities	-
		Fund Equity	-
FUND 39 - DEBT SERVICE FUND			
This fund is used to account for transactions for the repayment of debt issues that were either: not authorized by school board resolution before August 12, 1993, or approved by referendum. A fund balance may exist in this fund.		Total Assets	-
		Total Liabilities	-
		Fund Equity	-
FUND 49 - CAPITAL PROJECTS FUND - QZAB			
Used to report capital project fund activities not required to be reported in Funds 41 or 48. A fund balance may exist in this fund.		Total Assets	-
		Total Liabilities	-
		Fund Equity	-
FUND 50 - FOOD SERVICE FUND			
All revenues and expenditures related to pupil food service activities are recorded in this fund. Any fund deficit at the end of the year must be eliminated through an operating transfer from the General Fund. Any fund balance must be retained for future use for Food Services.		Total Assets	161,986
		Total Liabilities	12,391
		Fund Equity	149,594
FUND 51 - FOOD SERVICE COOPERATIVE FUND			
All revenues and expenditures related to cooperative pupil food service activities are recorded in this fund. No fund balance or deficit can exist in this fund.		Total Assets	250
		Total Liabilities	250
		Fund Equity	-
FUND 60 - AGENCY FUND			
This fund is used primarily to account for assets held by the district for pupil organizations.		Total Assets	49,929
		Total Liabilities	49,929
		Fund Equity	0
FUND 72 - PRIVATE TRUST FUND			
This fund is used to account for gifts and donations specified for the benefit of private individuals and organizations not under the control of the school board. Scholarships are recorded in this fund. Cash and investment accounts in this fund are required as specified by donors. There may be a fund balance in this fund.		Total Assets	593,566
		Total Liabilities	-
		Fund Equity	593,566
FUND 73 - EMPLOYEE BENEFIT TRUST FUND			
This fund is used to account for resources held in trust at National Insurance Services (David Branback) for formally established defined benefit pension plans, defined contribution plans, or employee benefit plans.		Total Assets	790,376
		Total Liabilities	37,592
		Fund Equity	752,784
FUND 80 - COMMUNITY SERVICE FUND			
This fund is used to account for activities such as adult education, community recreation programs such as evening swimming pool operation and softball leagues, elderly food service programs, non-special education preschool, day care services, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community.		Total Assets	17,884
		Total Liabilities	-
		Fund Equity	17,884
FUND 99 - PACKAGE AND COOPERATIVE PROGRAM FUND			
This fund is to be used for all other types of cooperative instructional funds.		Total Assets	12,101
		Total Liabilities	12,101
		Fund Equity	-

TOTAL ALL FUNDS		Total Assets	4,744,803	4,717,891
A Fund is an accounting entity consisting of a self-balancing set of asset, Liability, and equity accounts used to account for the District's financial transactions in accordance with laws, regulation, or restrictions. The Department of Public Instruction requires reporting of various revenues and expenditures with in specified funds.		Total Liabilities	783,754	635,514
		Fund Equity	3,961,048	4,082,377

NOTE: Totals may differ due to rounding.

DATA AS OF 7/9/2014 2:55 PM

Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 13-14 Revenue Limit		
2013-14 General Aid Certification (13-14 Line 12A, src 621)	+	5,307,247
2013-14 Computer Aid Received (13-14 Line 17, Src 691)	+	11,808
2013-14 Hi Pov Aid (13-14 Line 12B, src 628)	+	41,620
2013-14 Fnd 10 Levy Cert (13-14 Line 18, Src 211)	+	1,163,537
2013-14 Fnd 38 Levy Cert (13-14 Line 14B, Src 210)	+	0
2013-14 Fnd 41 Levy Cert (13-14 Line 14C, Src 210)	+	0
2013-14 Aid Penalty for Over Levy (13-14 FINAL Rev Limit Worksheet)	-	0
2013-14 Penalty for Unspent Energy Exemption	-	0
2013-14 Total Levy for All Levied Non-Recurring Exemptions*	-	26,268
Line 1 NET 2013-14 Base Revenue	=	6,497,944

*For 2013-14 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll, Pupils)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (11+.4ss)+(12+.4ss)+(13+.4ss) / 3 = **680**

	2011	2012	2013
Summer fte:	26	27	31
% (40,40,40)	10	11	12
Sept fte:	658	685	663
Total fte	668	696	675

Line 6: Curr Avg: (12+.4ss)+(13+.4ss)+(14+.4ss) / 3 = **686**

	2012	2013	2014
Summer fte:	27	31	31
% (40,40,40)	11	12	12
Sept fte:	685	663	675
Total fte	696	675	687

Summer and Fall 2014 Membership must be estimated.

Line 10B: Declining Enrollment Exemption =
Average FTE Loss (Line 2 - Line 6, if > 0)

X 1.00 =

X (Line 5, Maximum 2014-2015 Revenue per Memb) =
Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers =
Line 17 = A X (Line 16 / C) (to 8 decimals)

2014 Property Values (October 1, 2014 Values from DOR)

A. 2014 Exempt Computer Property Valuation	Required	+	1,156,500
B. 2014 TIF-Out Tax Apportionment Equalized Valuation		+	178,599,760
C. 2014 TIF-Out Value plus Exempt Computers (A + B)		=	179,756,260

Computer aid replaces a portion of proposed Fund 10 Levy

CELL COLOR KEY: Auto-Calc DPI Data District Enters

2014-2015 Revenue Limit Worksheet

1. 2013-14 Base Revenue (Funds 10, 38, 41)	(from left)	6,497,944
2. Base Sept Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	680
3. 2013-14 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,555.80
4. 2014-15 Per Member Change (A+B)		75.00
A. Allowed Per Pupil Change (+\$0.00/Member)		75.00
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2014-15 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,630.80
6. Current Membership Avg (12+.4ss, 13+.4ss, 14+.4ss/3)	(from left)	686
7. 2014-15 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	6,606,729
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		6,606,729
B. Hold Harm Non-Recurr Exemption		0
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	61,048
A. Prior Year Carryover		0
B. Transfer of Service (if negative, include sign)		61,048
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2012-13 to 2013-14)		0
E. Recurring Referenda to Exceed (If 2014-15 is first year)		0 <<Enter if not pre-filled
9. 2014-15 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,667,777
10. Total 2014-15 Non-Recurring Exemptions (A+B+C+D+E)		0
A. Non-Recurring Referenda to Exceed 2014-15 Limit		0 <<Enter if not pre-filled
B. Declining Enrollment Exemption for 2014-15 (from left)		0
C. Energy Efficiency Exemption for 2014-15		0 <<Enter if not pre-filled
D. Adjustment for Refunded or Rescinded Taxes for 2014-15		0
E. Prior Year Open Enrollment (uncounted pupils)		0
11. 2014-15 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,667,777
12. Total Aid to be Used in Computation (12A + 12B)		5,190,526
A. 2014-15 July 1 ESTIMATE of General Aid		5,148,906
B. State Aid to High Poverty Districts (not all dists)		41,620
DISTRICTS WILL NEED TO PROJECT AN OCTOBER 15, 2014 AID ESTIMATE.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,477,251
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,477,251
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,477,251	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	436,875
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	436,875	
B. Community Services (Fnd 80 Src 210)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,464,936	1,914,126
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	12,315
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2014-15 Budget		1,464,936
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2014 All Fund Tax Levy (14B + 14C + 15 + 18)		1,901,811
Line 19 is the total levy to be apportioned in the PI-401.		Levy Rate = 0.01064845
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		436,875

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

Worksheet is available at: http://sfs.dpi.wi.gov/sfs_revlimworksheet

Abbotsford

7

DPI Reconciliation

Fund 10, PI-401	0
Fund 38, PI-401	0
Fund 41, PI-401	0
	0
Chargeback, PI-401	0
Fund 39, PI-401	0
Fund 80, PI-401	0
Fund 48/Other, PI-401	0
Total, PI-401	0
Computer Aid	0 <---- don't change

Results

You have levied to your maximum.

Total Non-Recurring Exemptions:	0
LEVIED Total Non-Recurring Exemptions:	0
(to be removed from subsequent year's base)	

Eligible carryover into subsequent year:

(All of the under-levy is eligible for carryover.)

Revenue Limit-Related Categorical Aid for 2014-15

Remember to budget for revenue limit-related categorical Per-Pupil Aid. This aid does not appear in the Revenue Limit Computation, but districts will receive \$150 multiplied by Line 6 (Current 3-Year Average) of the 2014-15 Revenue Limit computation. Receipt of aid is NOT dependent on levying to the maximum as it was in a previous year. Per-Pupil Aid revenue is coded to Source 619. See <http://sfs.dpi.wi.gov/perpupil> for more information.

TO THE ELECTORS OF THE SCHOOL DISTRICT OF ABBOTSFORD
2014-2015 BUDGET REPORT

Abbotsford hereby gives notice of the 2013-14 audit and 2014-2015 budget as required by ss 65.90 Wis Statutes. All accounts are used in the manner prescribed by the Department of Public Instruction. Copies of the budget are available for review during normal working hours at 510 W Hemlock Street, Abbotsford WI 54405.

GENERAL FUND	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
Beginning Fund Balance	2,377,756.46	2,448,197.33	2,594,667.77
Ending Fund Balance	2,448,197.33	2,594,667.77	2,594,667.77
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,585,389.35	1,241,372.45	1,546,162.00
Inter-district Payments (Source 300 + 400)	484,134.06	538,903.47	553,291.00
Intermediate Sources (Source 500)	57,030.94	51,774.27	45,552.00
State Sources (Source 600)	5,285,034.46	5,781,624.68	5,636,426.00
Federal Sources (Source 700)	179,562.85	169,974.30	139,721.00
All Other Sources (Source 800 + 900)	96,171.90	192,575.28	54,175.00
TOTAL REVENUES & OTHER FINANCING SOURCES	7,687,323.56	7,976,224.45	7,975,327.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	3,272,330.68	3,309,175.59	3,303,749.00
Support Services (Function 200 000)	2,745,830.18	2,998,261.20	3,196,125.00
Non-Program Transactions (Function 400 000)	1,598,721.83	1,522,317.22	1,475,453.00
TOTAL EXPENDITURES & OTHER FINANCING USES	7,616,882.69	7,829,754.01	7,975,327.00

SPECIAL PROJECTS FUND	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	769,562.80	810,027.19	902,323.00
EXPENDITURES & OTHER FINANCING USES	769,562.80	810,027.19	902,323.00

DEBT SERVICE FUND	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
Beginning Fund Balance	288,092.82	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	931,879.19	1,152,486.37	1,025,873.00
EXPENDITURES & OTHER FINANCING USES	1,219,972.01	1,152,486.37	1,025,873.00

CAPITAL PROJECTS FUND	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
Beginning Fund Balance	119,551.55	149,594.27	153,973.59
Ending Fund Balance	149,594.27	153,973.59	111,913.59

REVENUES & OTHER FINANCING SOURCES	526,796.64	532,524.83	550,963.00
EXPENDITURES & OTHER FINANCING USES	496,753.92	528,145.51	593,023.00

COMMUNITY SERVICE FUND	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
Beginning Fund Balance	8,441.33	17,883.95	21,664.51
Ending Fund Balance	17,883.95	21,664.51	27,078.51
REVENUES & OTHER FINANCING SOURCES	15,962.53	13,871.97	14,800.00
EXPENDITURES & OTHER FINANCING USES	6,519.91	10,091.41	9,386.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	128,910.12	115,177.26	129,609.00
EXPENDITURES & OTHER FINANCING USES	128,910.12	115,177.26	129,609.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
GROSS TOTAL EXPENDITURES -- ALL FUNDS	10,238,601.45	10,445,681.75	10,635,541.00
Interfund Transfers (Source 100) - ALL FUNDS	1,320,181.67	1,154,844.28	1,091,253.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	8,918,419.78	9,290,837.47	9,544,288.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		4.18%	2.73%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
General Fund	1,490,126.00	1,163,534.00	1,464,936.00
Referendum Debt Service Fund	300,000.00	633,000.00	436,875.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	1,790,126.00	1,796,534.00	1,901,811.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		0.36%	5.86%

The below listed new or discontinued programs have a financial impact on the proposed 2014-2015 budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
NEW PROGRAMS	FINANCIAL IMPACT

New Fund Balance Classifications

Effective July 1, 2010, The Government Accounting Standards Board, issued GASB 54 *Fund Balance Governmental Reporting and Fund Type Definitions*, which requires districts to classify fund balances into the following specifically defined classifications.

**Data will pre-fill (yellow shaded tabs) when a district is selected from the drop-down menu on the "Budget Adoption Format" tab in this workbook*

BUDGET ADOPTION 2014-2015			
GENERAL FUND (FUND 10)	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
Beginning Fund Balance (Account 930 000)	2,377,756.46	2,448,197.33	2,594,667.77
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	517,165.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	1,931,032.33	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,448,197.33	2,594,667.77	2,594,667.77
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	1,499,868.94	1,174,127.28	1,475,936.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	840.00	184.29	250.00
270 School Activity Income	19,651.60	17,526.02	16,000.00
280 Interest on Investments	45,586.47	36,500.63	42,806.00
290 Other Revenue, Local Sources	19,442.34	13,034.23	11,170.00
Subtotal Local Sources	1,585,389.35	1,241,372.45	1,546,162.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	484,134.06	538,903.47	553,291.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	484,134.06	538,903.47	553,291.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	57,030.94	51,774.27	45,552.00
530 Payments for Services from CCDEB	0.00		0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	57,030.94	51,774.27	45,552.00
State Sources			
610 State Aid -- Categorical	71,597.00	88,480.00	139,933.00
620 State Aid -- General	4,864,065.00	5,348,867.00	5,190,526.00
630 DPI Special Project Grants	100.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	335,532.46	332,469.68	293,652.00
660 Other State Revenue Through Local Units	0.00	0.00	0.00
690 Other Revenue	13,740.00	11,808.00	12,315.00
Subtotal State Sources	5,285,034.46	5,781,624.68	5,636,426.00
Federal Sources			
710 Transit of Aids	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	0.00	13,090.00	0.00
750 IASA Grants	154,409.85	148,057.00	139,721.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	636.97	0.00
780 Other Federal Revenue Through State	0.00	8,190.33	0.00

790 Other Federal Revenue - Direct	25,153.00	0.00	0.00
Subtotal Federal Sources	179,562.85	169,974.30	139,721.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	5,144.00	56,037.57	35,000.00
970 Refund of Disbursement	91,027.90	136,537.71	19,175.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	96,171.90	192,575.28	54,175.00
TOTAL REVENUES & OTHER FINANCING SOURCES	7,687,323.56	7,976,224.45	7,975,327.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,358,295.02	1,319,885.32	1,313,956.00
120 000 Regular Curriculum	1,194,085.03	1,288,864.75	1,297,780.00
130 000 Vocational Curriculum	445,568.31	360,181.88	384,788.00
140 000 Physical Curriculum	126,202.76	147,090.01	142,436.00
160 000 Co-Curricular Activities	148,179.56	193,153.63	164,789.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	3,272,330.68	3,309,175.59	3,303,749.00
Support Sources			
210 000 Pupil Services	72,341.91	75,908.35	78,775.00
220 000 Instructional Staff Services	301,830.56	264,766.49	231,073.00
230 000 General Administration	183,338.40	187,714.26	190,775.00
240 000 School Building Administration	411,543.28	413,199.82	420,049.00
250 000 Business Administration	1,309,721.64	1,526,495.43	1,735,387.00
260 000 Central Services	261,858.25	341,475.04	336,428.00
270 000 Insurance & Judgments	84,853.11	88,581.81	100,296.00
280 000 Debt Services	95,175.00	98,292.00	101,514.00
290 000 Other Support Services	25,168.03	1,828.00	1,828.00
Subtotal Support Sources	2,745,830.18	2,998,261.20	3,196,125.00
Non-Program Transactions			
410 000 Inter-fund Transfers	1,295,201.67	1,154,844.28	1,091,253.00
430 000 Instructional Service Payments	303,520.16	358,472.94	384,200.00
490 000 Other Non-Program Transactions	0.00	9,000.00	0.00
Subtotal Non-Program Transactions	1,598,721.83	1,522,317.22	1,475,453.00
TOTAL EXPENDITURES & OTHER FINANCING USES	7,616,882.69	7,829,754.01	7,975,327.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	769,562.80	810,027.19	902,323.00
100 000 Instruction	33,633.04	42,345.25	27,144.00
200 000 Support Services	128,773.79	160,415.37	185,836.00
400 000 Non-Program Transactions	607,155.97	607,266.57	689,343.00
TOTAL EXPENDITURES & OTHER FINANCING USES	769,562.80	810,027.19	902,323.00

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	288,092.82	0.00	0.00
900 000 ENDING FUND BALANCES	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	931,879.19	1,152,486.37	1,025,873.00
281 000 Long-Term Capital Debt	1,219,972.01	1,152,486.37	1,025,873.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	
TOTAL EXPENDITURES & OTHER FINANCING USES	1,219,972.01	1,152,486.37	1,025,873.00
842 000 INDEBTEDNESS, END OF YEAR	9,184,459.00	8,301,167.00	7,570,607.00

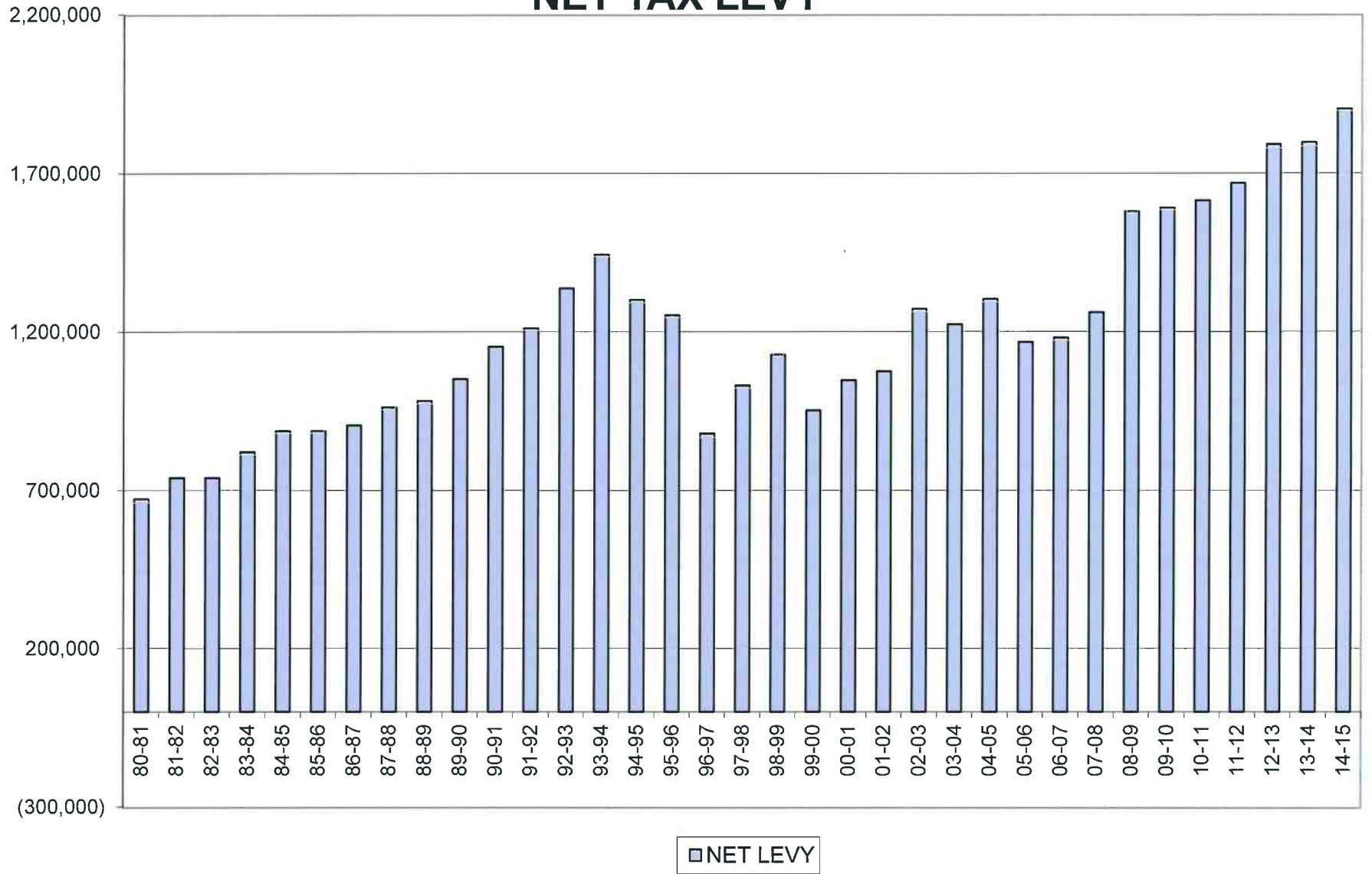
CAPITAL PROJECTS FUND (FUNDS 41, 48, 49)	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND (FUND 50)	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	119,551.55	149,594.27	153,973.59
900 000 ENDING FUND BALANCE	149,594.27	153,973.59	111,913.59
TOTAL REVENUES & OTHER FINANCING SOURCES	526,796.64	532,524.83	550,963.00
200 000 Support Services	496,753.92	528,145.51	593,023.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	496,753.92	528,145.51	593,023.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	8,441.33	17,883.95	21,664.51
900 000 ENDING FUND BALANCE	17,883.95	21,664.51	27,078.51
TOTAL REVENUES & OTHER FINANCING SOURCES	15,962.53	13,871.97	14,800.00
200 000 Support Services	92.73	0.00	0.00
300 000 Community Services	6,427.18	10,091.41	9,386.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,519.91	10,091.41	9,386.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2012-2013	Unaudited 2013-2014	Budget 2014-2015
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	128,910.12	115,177.26	129,609.00
100 000 Instruction	106,962.42	101,475.31	108,209.00
200 000 Support Services	21,947.70	13,701.95	21,400.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	128,910.12	115,177.26	129,609.00

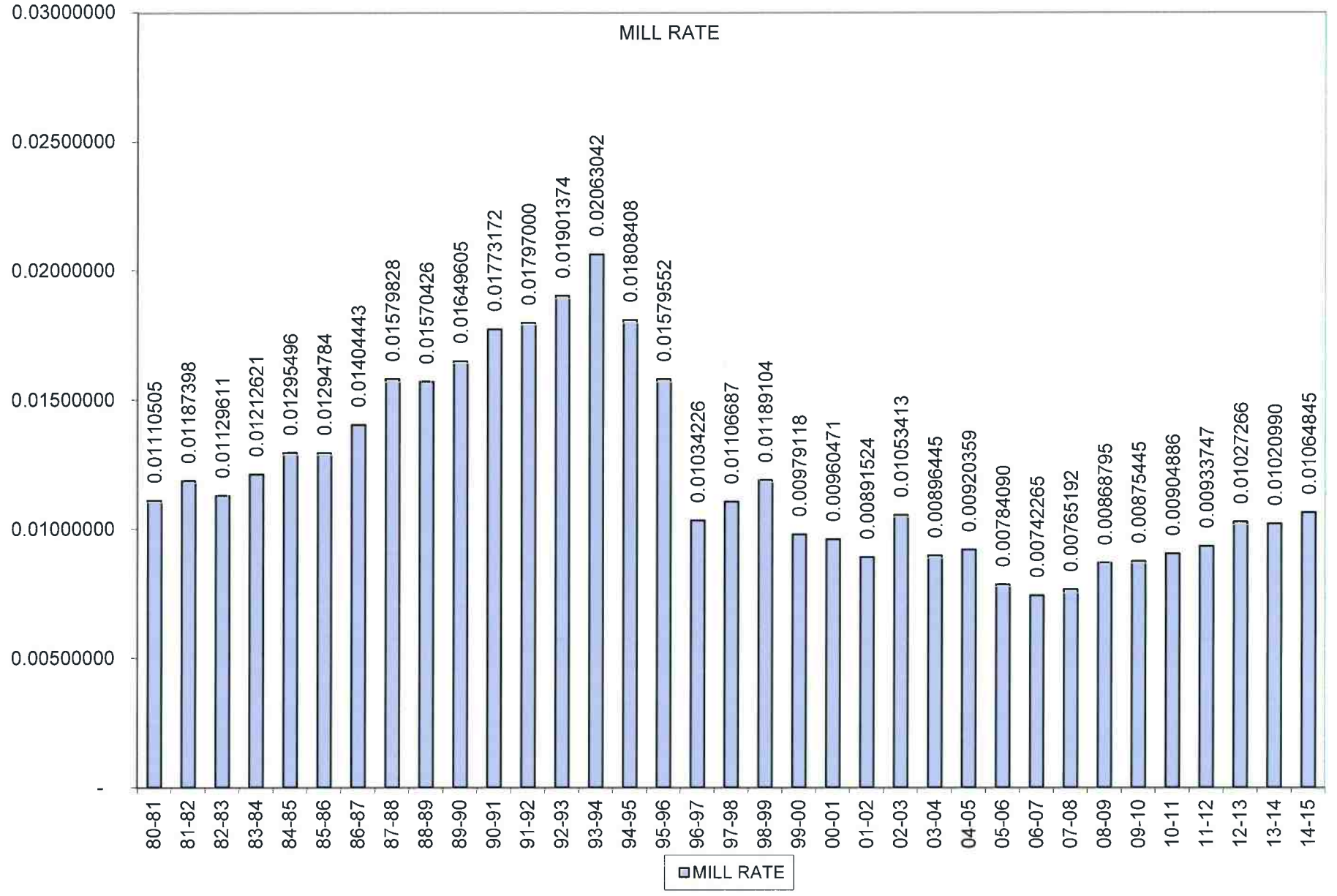
NET TAX LEVY



**SCHOOL DISTRICT OF ABBOTSFORD
MILL RATE COMPARISON**

YEAR	MILL RATE	\$ 50,000 HOME	\$ 100,000 HOME	\$ 150,000 HOME
03-04	0.008910440	\$ 445.52	\$ 891.04	\$ 1,336.57
04-05	0.009218580	\$ 460.93	\$ 921.86	\$ 1,382.79
05-06	0.007827800	\$ 391.39	\$ 782.78	\$ 1,174.17
06-07	0.007698040	\$ 384.90	\$ 769.80	\$ 1,154.71
07-08	0.007673060	\$ 383.65	\$ 767.31	\$ 1,150.96
08-09	0.008777776	\$ 438.89	\$ 877.78	\$ 1,316.66
09-10	0.00940071	\$ 470.04	\$ 940.07	\$ 1,410.11
10-11	0.009090170	\$ 454.51	\$ 909.02	\$ 1,363.53
11-12	0.009377430	\$ 468.87	\$ 937.74	\$ 1,406.61
12-13	0.01027266	\$ 513.63	\$ 1,027.27	\$ 1,540.90
13-14	0.0102099	\$ 510.50	\$ 1,020.99	\$ 1,531.49
14-15	0.01064845	\$ 532.42	\$ 1,064.85	\$ 1,597.27
Increase:		\$ 21.93	\$ 43.86	\$ 65.78

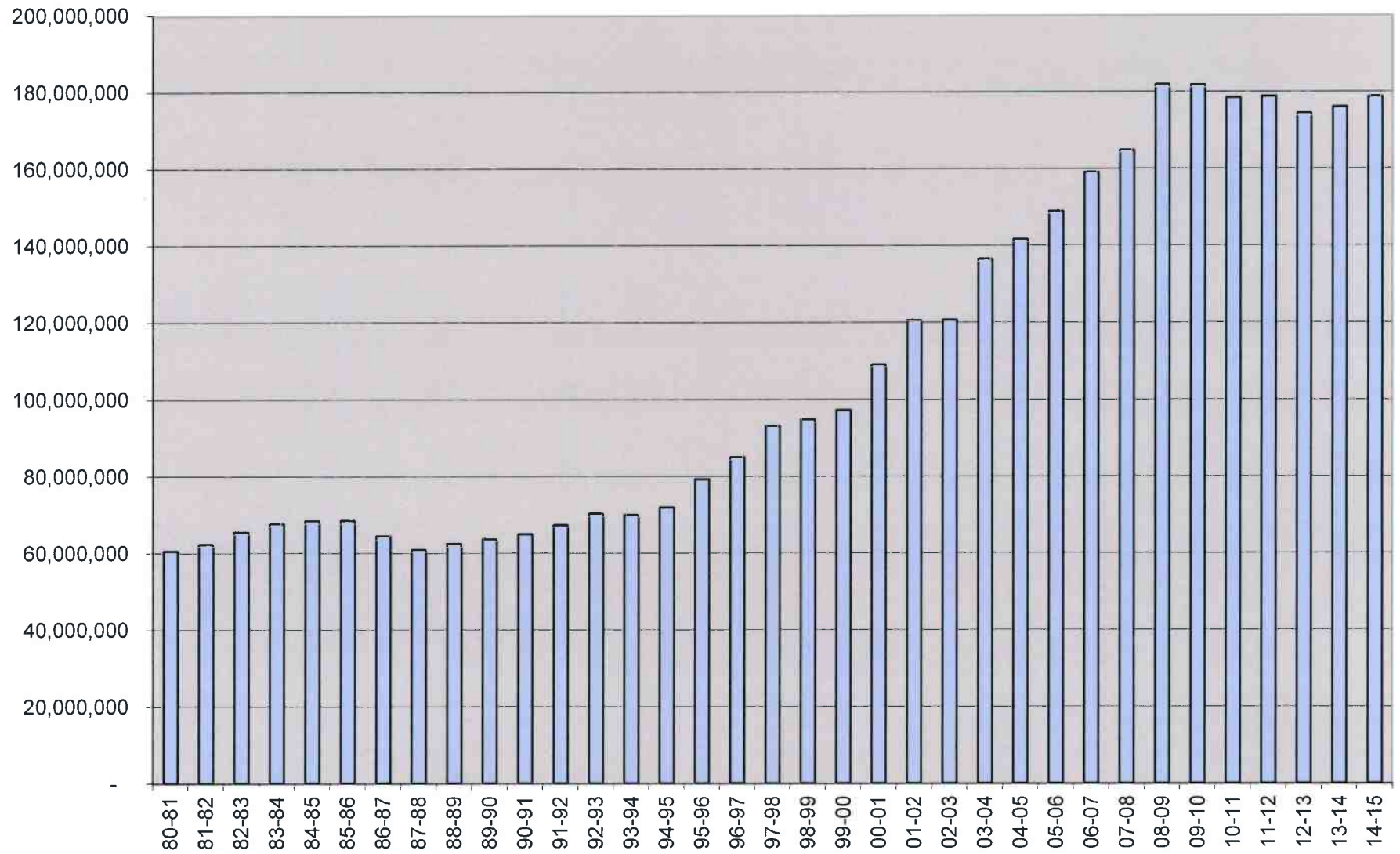




TAX INFORMATION

YEAR	TIF OUT EQUALIZATION	INCREASED PERCENTAGE
80-81	60,523,356	
81-82	62,311,042	2.95%
82-83	65,498,661	5.12%
83-84	67,637,301	3.27%
84-85	68,435,317	1.18%
85-86	68,484,773	0.07%
86-87	64,426,396	-5.93%
87-88	60,824,676	-5.59%
88-89	62,474,580	2.71%
89-90	63,681,490	1.93%
90-91	64,997,773	2.07%
91-92	67,342,699	3.61%
92-93	70,306,803	4.40%
93-94	69,955,423	-0.50%
94-95	71,892,007	2.77%
95-96	79,188,901	10.15%
96-97	84,973,941	7.31%
97-98	93,033,864	9.49%
98-99	94,768,757	1.86%
99-00	97,224,046	2.59%
00-01	112,006,982	15.21%
01-02	120,534,606	7.61%
02-03	120,670,189	0.11%
03-04	137,240,283	13.73%
04-05	141,332,533	2.98%
05-06	149,121,279	5.51%
06-07	158,323,842	6.17%
07-08	164,299,325	3.77%
08-09	181,776,182	10.64%
09-10	181,807,491	0.02%
10-11	177,567,579	-2.33%
11-12	177,943,988	0.21%
12-13	174,261,268	-2.07%
13-14	175,960,369	0.98%
14-15 (est)	178,599,760	1.50%

TIF OUT Equalization



TAX INFORMATION

YEAR	CERTIFIED LEVY	TAX CREDIT	NET LEVY	GENERAL FUND	DEBT SERVICE	COMMUNITY SERVICE	TIF OUT Equalization	MILL RATE
80-81	672,115		672,115	554,886	113,729	3,500	60,523,356	0.01110505
81-82	739,880		739,880	624,867	111,013	4,000	62,311,042	0.01187398
82-83	739,880		739,880	628,631	107,249	4,000	65,498,661	0.01129611
83-84	820,184		820,184	376,537	107,249	-	67,637,301	0.01212621
84-85	886,577		886,577	443,831	80,884	-	68,435,317	0.01295496
85-86	979,939	93,209	886,730	799,584	82,146	5,000	68,484,773	0.01294784
86-87	1,026,173	121,341	904,832	817,686	82,146	5,000	64,426,396	0.01404443
87-88	960,925		960,925	870,346	85,579	5,000	60,824,676	0.01579828
88-89	981,117		981,117	890,538	85,579	5,000	62,474,580	0.01570426
89-90	1,050,493		1,050,493	959,914	85,008	5,571	63,681,490	0.01649605
90-91	1,152,522		1,152,522	1,064,374	82,148	6,000	64,997,773	0.01773172
91-92	1,210,148		1,210,148	1,080,654	123,494	6,000	67,342,699	0.01797000
92-93	1,336,795		1,336,795	1,212,920	119,875	4,000	70,306,803	0.01901374
93-94	1,443,210		1,443,210	1,230,100	207,110	6,000	69,955,423	0.02063042
94-95	1,300,101		1,300,101	1,083,108	207,109	9,884	71,892,007	0.01808408
95-96	1,250,830		1,250,830	1,034,721	207,109	9,000	79,188,901	0.01579552
96-97	878,823		878,823	660,714	207,109	11,000	84,973,941	0.01034226
97-98	879,594	(150,000)	1,029,594	822,485	207,109	-	93,033,864	0.01106687
98-99	976,899	(150,000)	1,126,899	976,425	143,874	6,600	94,768,757	0.01189104
99-00	801,938	(150,000)	951,938	810,412	135,388	15,000	97,224,046	0.00979118
00-01	897,095	(150,000)	1,047,095	910,027	127,068	10,000	109,018,871	0.00960471
01-02	924,586	(150,000)	1,074,586	940,586	124,000	10,000	120,533,651	0.00891524
02-03	1,271,155		1,271,155	1,125,330	125,825	20,000	120,670,189	0.01053413
03-04	1,222,871		1,222,871	1,053,452	169,419	-	136,413,461	0.00896445
04-05	1,302,885		1,302,885	1,128,116	174,769	-	141,562,732	0.00920359
05-06	1,167,292		1,167,292	986,529	180,763	-	148,872,221	0.00784090
06-07	1,180,392		1,180,392	1,049,562	130,830	-	159,025,742	0.00742265
07-08	1,260,678		1,260,678	1,129,248	131,430	-	164,753,166	0.00765192
08-09	1,579,263		1,579,263	1,306,680	272,583	-	181,776,182	0.00868795
09-10	1,590,400		1,590,400	1,011,398	579,002	-	181,667,668	0.00875445
10-11	1,614,119		1,614,119	1,416,268	197,851	-	178,378,165	0.00904886
11-12	1,668,658		1,668,658	1,270,342	398,316	-	178,705,588	0.00933747
12-13	1,790,126		1,790,126	1,490,126	300,000	-	174,261,268	0.01027266
13-14	1,796,537		1,796,537	1,163,537	633,000	-	175,960,369	0.01020990
14-15	1,901,811		1,901,811	1,464,936	436,875	-	178,599,760	0.01064845

ESTIMATE

**SCHOOL DISTRICT OF ABBOTSFORD
DISTRICT CENSUS HISTORY**

											ESTIMATE
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
EC-AM	3	2	2	5	6	6	4	0	0	6	0
4K	27	40	29	35	33	41	45	45	44	47	40
K-All day	46	51	50	44	52	52	56	56	62	47	51
1	35	39	50	47	43	56	54	60	60	61	46
2	48	35	44	50	50	44	53	55	55	55	64
3	38	53	37	43	56	48	44	55	54	53	57
4	50	36	53	34	44	54	52	42	41	47	56
5	41	49	38	51	38	42	51	54	53	53	44
ELEMENTARY TOTALS	288	305	303	309	322	343	359	367	369	369	358
6	48	44	47	43	54	39	49	53	52	43	57
7	44	49	36	49	43	55	37	39	38	54	42
8	54	45	52	38	54	47	38	39	38	48	57
9	49	54	47	51	40	54	51	57	56	38	49
10	49	53	51	47	58	40	46	47	46	41	42
11	54	50	52	53	49	55	59	59	61	59	50
12	56	57	47	52	56	55	39	42	41	45	59
MIDDLE/HIGH TOTALS	354	352	332	333	354	345	319	336	332	328	356
GRAND TOTALS	642	657	635	642	676	688	678	703	701	697	714

Home School	12
Private School	0
Resident Children (4) not previously counted	40
Resident Children (19-20) not previously coun	86
DISTRICT CENSUS	841

Summer school counts are not reflected in total.

**SCHOOL DISTRICT OF ABBOTSFORD
2014-15 BUDGET REPORT
SALARIES AND FRINGES**

		Audited 2012-2013	Unaudited 2013-2014	Budget 2014-15
FUND 10 - GENERAL				
160	School board	5,315	3,690	9,000
161	District Administrator	108,050	110,292	111,907
164	Co-Curricular	89,944	100,492	102,507
165	Secretaries	115,771	109,578	104,531
166	Principals	163,819	167,217	166,079
169	Teachers	2,239,188	2,222,484	2,256,483
170	Teacher assistants	122,134	121,351	130,238
171	Substitute teachers	48,659	52,109	-
175		900	-	-
176	Custodians	65,028	66,688	68,236
180	Recreation/Pool - Summer School	6,769	-	7,000
182	Librarian	50,279	51,089	51,670
184	Technology Coordinator	-	3,007	71,000
185	Fiscal - Bookkeeping	37,848	40,176	41,708
186	Reading Specialist	-	-	-
191	Guidance	48,286	50,332	49,452
195	Substitute for support staff	3,696	2,798	-
196	Detention supervision	619	389	-
197	Co-curricular workers	10,475	9,285	-
199	Other salaries/overtime	1,629	183	-
	TOTAL SALARIES	3,118,409	3,111,159	3,169,811
211	Wisconsin Retirement/Employer	189,498	200,414	195,791
212	Wisconsin Retirement/Employee	1,225	-	8,363
219	Other Retirement	-	-	-
222	FICA - Employer's Share	219,718	218,738	228,785
241	Medical - Health insurance	538,667	514,129	523,308
243	Dental insurance	69,269	71,639	66,276
249		23,340	-	-
251	Long term disability insurance	8,652	9,407	9,367
290	Post Retirement Benefits	8,395	1,650	2,650
291	College credit reimbursement	-	-	3,600
299	Miscellaneous Benefits (Family Leav	13,718	2,968	3,000
	TOTAL BENEFITS	1,072,482	1,018,946	1,041,140
FUND 50 - FOOD SERVICE				
165	Secretary	12,881	13,334	11,596
183	Cooks	97,095	116,809	87,739
195	Substitutes	-	-	-
	TOTAL SALARIES	109,977	130,144	99,335
211	Wisconsin Retirement/Employer	62	-	525
212	Wisconsin Retirement/Employee	6,701	8,312	6,429
219	Other Retirement	-	-	-
222	FICA - Employer's share	8,413	9,908	7,599
241	Medical - Health insurance	4,403	6,034	6,019
243	Dental insurance	1,245	1,477	1,344
249	HRA Contributions	865	-	-
251	Long-term disability insurance	327	347	303
292	Annuity	-	-	-
299	Miscellaneous benefits	-	-	-
	TOTAL BENEFITS	22,017	26,078	22,219

		Audited 2012-2013	Unaudited 2013-2014	Budget 2014-15
FUND 51 - FOOD SERVICE COOPERATIVE				
183	Cooks	40,360	36,150	39,392
	TOTAL SALARIES	40,360	36,150	39,392
211	Wisconsin Retirement/Employer	2,430	2,464	2,757
212	Wisconsin Retirement/Employee	94	-	-
219	Other Retirement			
222	FICA - Employer's share	3,088	2,765	3,013
241	Medical - Health insurance	18,371	15,432	18,058
243	Dental insurance	1,119	1,055	1,187
249	HRA Contributions	2,661	-	-
251	Long-term disability insurance	126	114	130
	TOTAL BENEFITS	27,888	21,830	25,145
FUND 80 COMMUNITY SERVICES				
164	Extra Curricular Salary	1,050	3,126	3,171
169	Teacher Salary	-	-	-
170	Teacher Aid Salary	235	1,017	-
180	Recreation/Pool/Community Education	3,942	3,485	5,000
197	Extra Curricular Salary	-	-	-
	TOTAL SALARIES	5,227	7,628	8,171
211	Wisconsin Retirement/Employer	8	-	222
212	Wisconsin Retirement/Employee	123	329	-
219	Other Retirement	-	-	-
222	FICA - Employer's Share	252	460	593
241	Medical Insurance	-	-	-
243	Dental Insurance	-	-	-
249	HRA Contributions	93	-	-
251	Long-term disability insurance	-	-	-
	TOTAL BENEFITS	475	789	815
FUND 99 -PACKAGED/COOPERATIVES				
169	Teacher Salary	57,436	57,644	58,225
170	Teacher Aid Salary	16,374	16,119	17,809
	TOTAL SALARIES	73,811	73,763	76,034
211	Wisconsin Retirement/Employer	4,674	5,065	5,322
212	Wisconsin Retirement/Employee	-	-	-
222	FICA - Employer's Share	4,965	5,293	5,817
241	Medical Insurance	12,468	5,889	7,047
243	Dental Insurance	1,439	1,497	2,403
249	HRA Contributions	607	-	-
251	Long-term disability insurance	242	243	251
	TOTAL BENEFITS	24,394	17,986	20,840
TOTAL SALARIES (FUNDS 10, 50, 51, 80, 99)		3,335,311	3,344,524	3,378,496
Percentage of Expenditures		33%	32%	32%
TOTAL BENEFITS (FUNDS 10, 50, 51, 80, 99)		1,147,256	1,085,629	1,110,159
Percentage of Expenditures		22%	20%	21%
TOTAL ALL FUNDS		4,482,566	4,430,152	4,488,655
Percentage of Expenditures		44%	42%	42%
MARATHON COUNTY (FUND 27)		795,142	886,622	886,622
Percentage of Expenditures		8%	8%	8%
GRAND TOTAL		5,277,709	5,316,774	5,375,277
Percentage of Expenditures		52%	51%	51%
TOTAL EXPENDITURES		10,238,601	10,436,682	10,635,541

Expenditures from Budget Publication

Fund 10	7,616,883	7,829,754	7,975,327
Fund 27	769,563	810,027	902,323
Fund 30	1,219,972	1,152,486	1,025,873
Fund 49	-	-	-
Fund 50	496,754	528,146	593,023
Fund 80	6,520	1,091	9,386
Fund 99	128,910	115,177	129,609
TOTAL ALL FUNDS	10,238,601	10,436,682	10,635,541

**School District of Abbotsford
Annual Meeting Minutes
Monday, September 09, 2013
Community Room 7:00 pm**

Board Members present: Andrew Baldus, Donald Medenwaldt, Eric Reis, David Otten, Natalyn Belanger, and Gary Schraufnagel.

Board Members absent: Shanna Hackel

Administration present: Reed Welsh, Lucas Barth, and Gary Gunderson

General Public: Kevin O'Brien, Jane Medenwaldt, and Jackie Schreiber

President Donald Medenwaldt called the budget hearing to order at 7:01 p.m.

Administrator, Reed Welsh verified that the notice of the meeting was properly posted according to state statutes 120.08(1)(c) and 65.09(3)(c) and board policies.

Motion by Baldus, seconded by Otten to accept the 2013-2014 budget as presented. Motion carried on a voice call vote.

Motion by Belanger, seconded by Schraufnagel to adjourn the budget hearing. Motion carried on a voice call vote.

The Budget Hearing ended at 7:20 p.m.

President Donald Medenwaldt called the annual meeting to order at 7:20 p.m.

A motion was made by Reis and second by Belanger to nominate Don Medenwaldt as chairperson for the annual meeting. The motion carried on a voice vote.

A motion was made by Otten and second by Reis to close the nominations and elect Don Medenwaldt as chairperson for the annual meeting. The motion was carried on a voice vote.

District Bookkeeper Jackie Schreiber was appointed by chairperson to be clerk.

A motion was made by Belanger and second by Baldus to approve the minutes of the last annual meeting as presented held on September 11, 2012. Motion carried on a voice vote.

A motion was made by Belanger and second by Reis to approve the 2013-2014 levy at \$ 1,805,695.00 for operations, maintenance, and debt retirement as presented. Motion carried on a voice vote.

A motion was made by Schraufnagel and second by Otten to approve temporary borrowing pursuant to WI Statutes 67.12 (b). The motion carried on a voice vote.

A motion was made by Baldus and second by Reis to set the Board salaries at the same as the prior year. Motion carried on a voice vote.

A motion was made by Otten and second by Belanger for the Board to approve accident insurance covering pupils in the school district according to WI Statute 120.13 (2)(a). Motion carried on a voice vote.

A motion was made by Baldus and second by Schraufnagel to authorize the board to acquire real estate through purchase, rental, or condemnation and lease property in its domain according to Wisconsin Statute 120.13 (20). Motion carried on a voice vote.

A motion was made by Belanger and second by Reis to direct and provide for prosecution or defense of any legal action or proceedings in which the school district is interested according to Wisconsin Statute 120.10. Motion carried on a voice vote.

A motion was made by Schraufnagel and second by Baldus to authorize the sale of surplus property, equipment, and/or real estate according to WI Statute 120.10 (12) to include the Steffin Property (real estate), surplus furniture (student desks, tables, etc), and other equipment no longer in use as presented. Motion carried on a voice vote.

A motion was made by Belanger, second by Otten to set the date for the next year's annual meeting for Monday, September 8, 2014 at 7:00 PM. Motion carried on a voice vote followed by a hand vote.

A motion was made by Otten and second by Schraufnagel to approve to change the regular board meeting start times to 6:30pm. Motion carried on a roll call vote with all ayes.

Motion by Belanger, second by Baldus to approve to adjourn at 7:39 p.m. Motion carried on a voice vote.

Board of Education

Vision, Mission and Belief Statement of the Abbotsford School District

The School District of Abbotsford believes that sound education begins with a district wide vision, supported by a definition of the mission of the district. The foundation of the mission is representative of the beliefs the school board has determined as outcomes for the students in the School District of Abbotsford.

Vision:

To be a school district with excellent staff, programs, and student achievement.

Mission:

To prepare life-long learners to lead productive and rewarding lives in a changing world.

Beliefs:

We believe:

- Every student is valued and has a right to a quality education.
- Education is a shared community responsibility.
- Everyone is a learner and a teacher.
- Learning must be creative, innovative, collaborative, and relevant.
- Respect, honesty, and safety are essential to the learning environment.
- Students must demonstrate academic, cultural, technical, and social competence.
- Education must be fiscally responsible and accountable.

Adopted: February 20, 2006

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

2014-2015 District Goals

1. Continue to implement Positive Behavior Interventions and Supports (PBIS), expanding Tier 2 strategies. Using the SWISS tool, show a total reduction in incidence per pupil by 10%, compared to the 2013-14 school year.
2. Continue to embrace the Professional Learning Community Philosophy that all students are learners and all students can achieve success by analyzing existing and implementing new strategies that affect and improve student achievement.
3. As evidence of effective RtI policies:
 - a. 95% of eligible students required to take ACCESS testing will meet the national growth average of .4 points, representing a 6% growth.
 - b. 95% of students, grades 3-10, will meet the national growth average of .6 points on MAPS testing, representing a 5% growth.
 - c. Research and catalog multiple grade and subject level, evidence-based intervention strategies for instructional differential learning.
4. Implement the OASYS Educator Effectiveness tool to meet DPI compliance and to aid teaching staff in their familiarity with the six standards that identify effective teachers.
5. Implement a review of the PreK-12 Social Studies Curriculum for adoption in the 2016-2017 school year.
6. Explore Science, Technology, Engineering, and Math (STEM) opportunities for future implementation, grades Prek-12, to encourage cross-curricular exploration, focusing on critical-thinking skills.
7. Utilize available district-wide technology to explore delivery of instruction and curriculum, focusing on student achievement.
8. Foster community relations, participation, and involvement.
9. Respond effectively to the financial realities impacting the district while planning for the long-term economic future of the School District of Abbotsford.

CURRENT BOARD MEMBER COMPENSATION

President:	\$55.00 per regular meeting
Vice President	\$55.00 per regular meeting
Clerk	\$55.00 per regular meeting
Treasurer	\$55.00 per regular meeting
Members	\$50.00 per regular meeting

All - \$50.00 per special or committee meeting

ABBOTSFORD BOARD OF EDUCATION

Don Medenwaldt, President
Andrew Baldus, Vice President
Natalyn Belanger, Clerk
Eric Reis, Treasurer
Shanna Hackel, Member
Gary Schraufnagel, Member
Dave Otten, Member

ADMINISTRATION

Reed Welsh, Superintendent
Ryan Bargender, Middle/Senior High School Principal
Gary Gunderson, Elementary Principal

TEACHERS

NAME	POSITION	BLDG
ABEL, NANCY	Pre-Kindergarten	Elementary
ADLEMAN, AMY	English	Middle/High
ANDERSON, KELSEY	Business Education	Middle/High
BOHL, JESSICA	ESL Teacher	EC-12
BONESKE, KRISTINA	Title 1/K-12 Read. Spec.	EC-12
BOOTH, JENNIFER	Grade 1	Elementary
BOWERS, TERESA	Kindergarten	Elementary
BREHM, ANDY	Math & Science	Middle/High
CIHLAR, MATT	Physical Education	EC-12
COLBY-SCHWANTES, TRISHA	Art @ 25%	Elementary
DALLMANN, KARON	Title I-Alt School-NovaNet	Middle/High
DECKER, JULIE	Grade 1	Elementary
DODSON, ALLISON	Math	Middle/High
DORWALDT, REBEKAH	Kindergarten	Elementary
EISCH, LORI	Grade 5	Elementary
ELMHORST, ERIC	Science & Health	Middle/High
ELMHORST, JENNIFER	Grade 2	Elementary
ENDREAS, BEVERLY	Grade 1	Elementary
ENGLEBRETSON, DEBBIE	Art	District Wide
FALTEISEK, KRISTA	Language Arts	Middle/High
GUNDERSON, KAREN	Grade 2 (50 % Job Share)	Elementary
HALLSTRAND, KATE	FEAHS/NovaNet/Comm Ed	Alternative
HIRSCH, TAFFY	Grade 2 (50 % Job Share)	Elementary
HUTHER, LORI	K - 12 Guidance	Middle/High
KLABON, TONYA	Physical Education	District Wide
KLOTH-DEN-OTTER, NICOLE	Fam & Cons Ed	Middle/High
KNAPMILLER, JACOB	Middle/High Social Studies	Middle/High
KNAPMILLER, JANALEE	Business Ed	Middle/High
KOLAR, LORI ANN	Math	Middle/High
KRAUS, AMBER	Spanish/ESL	Middle/High
LAHER, KAYLA	Grade 3	Elementary
LARSON, LISA	English	Middle/High
LEMKE, JACLYN	Language Arts	Middle/High
MARTINE, KENNETH	Grade 5	Elementary
MC CAIN, RYAN	Math	Middle/High
MENDOZA, SHYANN	Grade 2- SAGE	Elementary
MEYER, CASSIE	Kindergarten	Elementary
NELSON, SARA	Math Interventionist	Middle/High
NOVAK, TONI	Instrumental Music	Middle/High
PEMPEK, RANDY	Tech Ed	Middle/High
RANKER, CHRISTINE	Science	Middle/High
SALISBURY, BARBARA	Grade 3	Elementary
SCHINDLER, KIM	Vocal Music	Middle/High
SCHOENBORN, PATTI	50% Music	Elementary
SHEDIVY, ALYSSA	Grade 4	Elementary
SLIPEK, JOHN	Agriculture	Middle/High
STEINKE, CLINT	Middle/High Social Studies	Middle/High
THOMPSON, LISA	Grade 4	Elementary
THOMPSON, MICHAEL	Grade 3/SAGE	Elementary
WEIDEMAN, JULIE	Library Media Coordinator	EC-12
WILL, JODI	Grade 3	Elementary

51 Teachers**SCHOOL BOARD MEMBERS**

BALDUS, ANDREW	School Board Vice President
HACKEL, SHANNA	School Board Member
JANNENE, NATALYN	School Board Clerk
MEDENWALDT, DONALD	School Board President
OTTEN, DAVID	School Board Member
REIS, ERIC	School Board Treasurer
SCHRAUFNAGEL, GARY	School Board Member

7 Board Members**MARATHON COUNTY**

NAME	POSITION	BLDG
FRONK, STACY	Special Needs	Middle/High
GRAMBORT, JESSICA	Secretary	Elementary
HACKMAN, LISA	Special Needs	Middle/High
HAUGE, SARAH	Special Needs	Elementary
IKOLA, WENDY	Health Aide	EC-12
KAISER, TRINA	Marathon County Nurse	EC-12
KAUER, MANDY	Early Childhood	Elementary
NISKANEN, LISA	Special Needs Assistant	Elementary
OTTEN, TABETHA	Special Needs Assistant	Elementary
PENRY, JASON	Psychologist	EC-12
RUSCH, MELANIE	Special Needs	Middle/High
WILL, SUE	Special Needs Assistant	Middle/High
WILLIAMSON, ALICIA	Speech Pathologist	Elementary

15 Marathon County**ADMINISTRATION**

BARGENDER, RYAN	Principal	Middle/High
GUNDERSON, GARY	Principal	Elementary
HILL, RANDY	Maintenance Supervisor	EC - 12
KOLB, JULIE	Network Administrator	EC - 12
LEWANDOWSKI, JOANN	Administrative Assistant	EC - 12
SCHREIBER, JACKIE	District Bookkeeper	EC - 12
SOTO, FRANKIE	Food Service Supervisor	EC - 12
WELSH, REED	District Administrator	EC - 12

8 Administration**SUPPORT STAFF**

BITTNER, SARAH	Teacher Assistant	Elementary
BLASEL, JENNIFER	Teacher Assistant	Elementary
BOETTCHER, LYNN	Teacher Assistant	Elementary
BORES, CHRISTINE	75% Teacher Assistant	FEAHS
BRAUN, MICHELLE	Library Asst/NovaNet	EC - 12
DUKELOW, MONICA	Teacher Assistant	Elementary
ESPINO, SELENIA	ESL Teacher Assistant	Elementary
FELDBRUGEE, CARLA	Cook Helper	EC - 12
GRAFFUNDER, BRAD	Custodian	EC - 12
GRAMBORT, JESSICA	Athl Dir/MCCDEB Secretary	Elementary
HEINDL, RENEE	Secretary	Middle/High
HODD, JAMES	Custodian	EC - 12
KALEPP, KIRA	Teacher Assistant	Elementary
KLIEFORTH, MELISIA	Elementary Secretary	Elementary
KUNZE, DOUG	Custodian	EC - 12
LOUCKS, DAVID	Custodian	EC - 12
MARTYN, MARY	Cook Helper	EC - 12
MEYER, LINDA	Cook Helper	EC - 12
	Teacher Assistant	Elementary
RANOW, RICK	Safety Patrol	EC - 12
RAU, CHRISTINE	Cook	EC - 12
RAU, MICHAEL	Custodian	EC - 12
RUESCH, BECKY	Secretary	Middle/High
SCHILLING, KIM	Cook	EC - 12
WEBER, MARY	Cook	EC - 12
WEHRMAN, MARION	Cook/Food Service Clerical	EC - 12

25 Support Staff**FOSTER GRANDPARENTS/EXPERIENCE WORKS**

JAKEL, MARGUERITE	Volunteer
LANGTEAU, SHIRLEY	Foster Grandparent
PRIMEAU, KATHY	Foster Grandparent
THOMPSON, MARIE	Foster Grandparent
COX, NANCY	Foster Grandparent

4 Foster Grandparents/Experience Works