

SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING
Community Room
January 19, 2015
6:30 P.M.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **NOTICE OF PROPER POSTING**
4. **PUBLIC PARTICIPATION**
5. **ADMINISTRATIVE REPORTS/UPDATES**
 - A. District Administrator-Welsh
 - WASB/WASDA Convention-January 20-23, 2015 •Medford Area Legislative Meeting-March 30•Wisconsin Taxpayer Alliance Focus Publication• Technology Support Update•Assembly Bill 1•January 7th Cold/Snow Day•Other
 - B. Principals -Bargender/Gunderson
 - C. Summer School Update-Gunderson
 - D. Maintenance Update – Hill
 - E. CESA 10
 - Board of Control Meeting Minutes-November 13, 2014
 - F. Marathon County Children with Disabilities
 - Board Highlights-December 18, 2014
 - Administrator Highlights-December 9, 2014
 - G. Rural Virtual Academy
 - RVA Regular Board Meeting Minutes-January 14, 2015
 - H. PTO
 - Treasurer's Report-January 12, 2015
 - I. January –2nd Friday Census
 - J. Student Achievement
 - K. Athletic Director Report
6. **CONSENT AGENDA**
 - A. Approve Minutes of Meetings –
 - December 15, 2014 (Regular Board Meeting)
 - B. Approve Revenues, Expenditures, and Student Activity Reports
 - C. Approve Monthly Journal Entries
 - D. Approve General Budget Transfers and Revisions
 - E. New Hire Report
 - F. 2014-2015 Substitute List (Approve Updated List)
 - G. Grant Applications and Approval-None
 - H. Out of State Travel
 - 5th Grade Science Museum Trip, St. Paul, MN-March 19, 2015
 - I. Awards, Donations and Gifts to the School District of Abbotsford
 - Shortner Trust-\$500.00
 - J. Insurance Renewal-EMC Insurance Companies -**\$66,054.00**
 - Workers Compensation, Auto, Garagekeepers, General Liability, Property, Umbrella, Linebacker, Data Compromise, Crime, and Inland Marine
 - K. Steffen Property Listing Renewal
 - L. Proclamations/Resolutions/Recognition-None
7. **POLICIES.**
 - A. 343.6: Course Options
 - B. 343.6(Rule) Procedures for Course Applications Through Course Options
 - C. 345.4 Student Promotion for Grades Kindergarten to Eight
8. **BUDGET, CONTRACTS, BIDS, AND PROPOSALS**
 - A. 2014-2015 Budget
 - (1). Utility Report (Expenditures by Function)
 - B. 2015-2016 Budget
 - (1). CESA 10 2015-2016 Services Contract
9. **PERSONNEL**
 - A. New Hire Recommendations -None
 - B. Resignations-None
10. **OTHER**

2nd Reading/Adoption
2nd Reading/Adoption
Revision/First Reading

11. ADJOURNMENT INTO CLOSED SESSION

A. Convene into executive session pursuant to WI. Stat. 19.85 (1)(c) "Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility."

- (1). Personnel Evaluations (Teaching Staff)
- (2). Consideration of Position Reductions and Notifications for 2015-2016 Staffing
- (3). Administrative Contracts

B. Reconvene Into Open Session and Take Action on Items Discussed in Executive Session, If Any

12. ADJOURN

Reminder

February 16, 2015	Regular Monthly Board Meeting	6:30 P.M.	Community Room
March 16, 2015	Regular Monthly Board Meeting	6:30 P.M.	Community Room
March 30, 2015	Medford Area Legislative Meeting	6:00 P.M.	Medford High School

Date: **January 19, 2015**
To: **Board of Education**
From: **R. Welsh**

*** 6:30 P.M. ***
Community Room
***Front East Entrance ***
School District of Abbotsford

RE: **January 19, 2015 Board of Education Meeting-6:30 P.M.**

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **NOTICE OF PROPER POSTING**
4. **PUBLIC PARTICIPATION**
5. **ADMINISTRATIVE REPORTS**

5A. District Administrator-Welsh

- **WASB/WASDA Convention-January 20-23**
- Mr. Medenwaldt and Mr. Otten are registered for the 2015 WASB/WASDA convention.
- The packet includes the proposed WASB 2014 Resolutions to be presented to the membership at the convention in January. Mr. Medenwaldt is the board's voting representative at that meeting.
- **Medford Area Legislative Meeting-March 30**
- Medford is again hosting an area legislative meeting. To date, it is not known what area state representatives and senators have committed to attending. Last year was well represented from the area, up from the previous years. As a revised school accountability bill is gaining steam in both the assembly and senate, along with discussion of voucher expansion, school finance, and other topics that specifically affect rural Central Wisconsin schools, it may be an opportunity to voice concerns directly.
- Jennifer has asked that the district provide her with a count of board members and administrators that plan to attend by March 9th. Please look at your calendars. Hopefully, we can give her a count after the February board meeting.
- **Wisconsin Taxpayer Alliance Focus Publication**
- Available at the meeting
- **Technology Support Update**
- At the December meeting, the board was informed that Abbotsford participated in a meeting with the Dirks Group to explore a consortium model for tech support. The schools involved were Abbotsford, Colby, Loyal, and Spencer. At that meeting, a model that would provide an umbrella level of support for each of the districts, with the option to contract different levels of support a la cart was discussed. The Dirks Group was asked to prepare what they would envision the umbrella support would look like, and a list of a la cart services that would be available.
- A meeting with the schools and Dirks was held on January 8th. The Dirks representatives had provided a potential model of what the umbrella coverage may look like, along with a la cart options.
- **Assembly Bill 1/Proposed Senate Bill**
- State Representative Jerry Thiesfeldt (R-Fond du Lac), the recently appointed Chair of the Committee on Education, introduced 2015 Assembly Bill 1, with intentions to be put on the fast track through the legislative session. The bill in its entirety can be found at <http://docs.legis.wisconsin.gov/2015/proposals/ab1>.
- AB1 in Summary:
- Creation of an Academic Review Board (ARB) within the Department of Public Instruction (DPI). The ARB would be composed of the state superintendent, six appointees of the state superintendent (only one from public education) and six appointees from the governor and legislature, which would include two appointees from minority parties.

- Require DPI to provide a letter grade of A, B, C, D, or F to all public, charter and private schools participating in the Parental Choice Program ("choice schools") that have at least 20 students.
- Require any public school that receives a D or F on their report card for the 2017-18 school year, or 2018-19 for independent charter and choice schools, to implement a "Focus" or "Priority" plan, or a similar improvement plan that has been approved by the ARB. Schools will be given four years to comply with the plan. The bill refers to this as Step I of sanctions.
 - If the school that is under Step I fails to demonstrate adequate progress after four years of additional support and training, the bill would require action to ensure significant changes are made at the school. A failing public school would be converted to an independent charter school. A failing independent charter school will have their funding withdrawn, and a failing choice school will be required to leave the program.
- *AB 1 has been introduced into the legislative process and action will be taken in the State Assembly before the end of this month. A public hearing in Madison was scheduled for Wednesday, January 14, at 10:00 a.m. at the State Capitol. **As a result of the hearings, the lead Republicans dropped the provision of establishing the Academic Review Board as proposed.***
- The packet includes a press release from the School Administrators Alliance (SAA), submitted by John Forester, director of Government Relations for the SAA. Mr. Forester states the concerns identified by the SAA with AB 1 and its impact on public education. The SAA supports educational accountability in the state, but questions the motives and the directed outcomes that seem to be the impetus and urgency for the proposed bill.
- The Wisconsin Rural Schools Alliance has publicly opposed the bill. WIRSA bullet points for its opposition include:
 - AB1 undoes recently passed AB286 that mandates all publicly funded students will participate in state assessments, become part of the student information system and every publicly funded school will become part of the same report card system.
 - AB1 converts the school report card to a grading (A-F) system which is less descriptive of school performance.
 - The creation of an Academic Review Board, places decision making authority directly in the hands of a politically appointed and unaccountable board instead of the constitutionally created and statewide elected State Superintendent. **(Since withdrawn from the original AB1 as a result of the January 14th hearings).**
 - The funding of converting low performing public schools to charter schools will be deducted from state aid packages, directly affecting rural schools like Abbotsford. ***This year 1.5% of Abbotsford's state aid package (\$80,667.00) is deducted to pay for existing charters. In Abbotsford, this deduction is being made up by an increase of the same amount in the local property taxes as the allowable revenue limit remains unchanged. Statewide in the 2014-2015 school year, \$68,637,500.00 is deducted from state aides to schools to pay for existing charter schools.***
 - Rural schools that are struggling need resources, tools and evidence based support systems that are essential to improve student learning. AB1 does not address the underlying issues that are the causes of poor achievement.
- The State Senate proposed a school accountability bill on January 13th. The major differences between AB1 and the Senate bill are:
 - Two boards are created, one for public and charter schools, another for private schools using taxpayer funded vouchers.
 - The report card would include five performance areas, much like the current report card used, eliminating the letter grade reporting proposed by AB1.
 - One test would be used, rather than a smorgasbord of tests allowable in AB1.
- In a Milwaukee Journal Sentinel article from January 15th, Governor Walker stated that any accountability bill needs to be "informative, not punitive."

- **January 7th Cold/Snow Day**
- An FYI and reminder. The first snow/cold day is not made up. The next will be made up June 5th as per calendar established by the board.
- **Other**

5B. Principals' Reports-Bargender/Gunderson

5C. Summer School Update-Gunderson

- The summer school booklet is getting updated. Mr. Gunderson will have a copy ready for the board at the February meeting. They will then be distributed to the students, who will have until mid-March for initial sign up. At that time, the class enrollments will determine if a class will run or not. Contract and budget information will be available at the April meeting.
- Mr. Gunderson has submitted a Before and After School Grant that, if awarded, will allow the district to consider extended summer school. Possibilities discussed administratively included creating a week in July, and a week in August, run similar to a regular school calendar day with grade level homerooms and access to specials. With this opportunity and structure, it is hoped to minimize the research supported lag that occurs in students in the areas of reading in math with extended periods of no instructional support.

5D. Maintenance Update-Hill/Nelson

5E. CESA 10

- **Board of Control Meeting Minutes-November 13, 2014**

5F. Marathon County Children with Disabilities Education

- **Board Highlights-December 18, 2014**
- **Administrators Highlights-December 9, 2014**

5G. Rural Virtual Academy

- **RVA Regular Board Meeting Minutes-January 14, 2015**

5H. PTO

- **Treasurer's Report-January 12, 2015**

5I. January-2nd Friday Census

- At this time we are able to give "unofficial" enrollment numbers based on the 2nd Friday count conducted on January 9th.
- For DPI purposes, the district must determine open enrolled in, open enrolled out, and students attending on tuition waivers. The numbers below are seat count numbers. The board will be provided the official 2nd Friday numbers in February.

Grade	Sept.	January	Grade	Sept.	January
Homebound					
EC	0	1	6	57	53
4Yr. Kin	42	40	7	42	43
Kindergarten	52	48	8	56	56
1	45	45	9	49	50
2	64	64	10	43	46
3	57	56	11	51	49
4	55	53	12	59	60
5	45	47	Mid/Sr. Totals	357	357
Ele. Totals:	360	354	District Totals:	717	711

5J. Student Achievement

- **Elementary**
- MAP testing began immediately after Christmas Break. This is round two.
- The administrative team attended calibration training at Colby on January 12th for Educator Effectiveness. An update will be available at the meeting.
- NAEP testing will be on February 4 for Abbotsford 4th grade students.
- The elementary PBIS report is at your table.
- ACCESS testing for our EL students will be completed by the board meeting.

- The district is writing a 21st Century Community Learning Centers grant for our Before and After School Program. If the grant is approved, it would provide \$75000 yearly for five years, which would greatly help the district out as the district is now funding this 100%.
- **Middle/Senior High**
- Middle School Winter MAP testing ran Jan. 6-16
- National Assessment of Educational Progress (NAEP) testing will be done for 8th and 12th grade students. Dates are: Feb. 3rd for 12th graders and Feb. 5th. for 8th graders
- High School Final Exams will be Jan. 21-22
- Office Discipline Referrals down 5.3% in December 2014 vs. December 2013

5L. Athletic Director's Report.

- Next year's winter schedule is being completed at this time. The Marawood AD's met on the 14th to work on middle school, freshmen, JV, and varsity winter events.
- Abbotsford will host both boys and girls basketball seeding meetings this year. They will most likely take place on February 14 (girls) and February 21 (boys).

6. CONSENT AGENDA

6A. Approve Minutes of Meetings-

- **December 15, 2014 (Regular Board Meeting)**

6B. Approve Revenues, Expenditures, and Student Activity Reports

6C. Approve Monthly Journal Entries

6D. Approve General Budget Transfers and Revisions

6E. New Hire Report

6F. 2014-2015 Substitute List (Approve Update List)

6G. Grant Applications and Approval-None

6H. Out of State Travel

- **5th Grade Science Museum Trip, St. Paul, MN-March 19, 2015**
- The itinerary for the trip provided by Mr. Martine and Mrs. Eisch is in the packet.

6I. Awards, Donations and Gifts to the School District of Abbotsford

- **Shortner Trust-\$500.00**
- The contribution has been deposited in the Foundation for designation.
- A thank you letter has been sent on behalf of the district to the Attorney Paul Nikolay, Trustee, Shortner Trust.

6J. Insurance Renewal-EMC Insurance Companies -\$66,054.00

- **Workers Compensation, Auto, Garagekeepers, General Liability, Property, Umbrella, Linebacker, Data Compromise, Crime, and Inland Marine**
- EMC has provided a renewal notice as the district insurance is a February 1-January 31 renewal.
- The quote represents a 2.79% increase.
- Recommending the district approve the renewal with EMC.

6K. Steffen Property Listing Renewal

- The district's six month listing with three local real estate agencies, to include Kramer-Schiferl, Christensen's, and Century 21, of the Steffen property, expires this month. Need board approval to renew the listing with the agencies listed above.
- Recommending board approval.

6L. Proclamations/Resolutions/Recognition

7. POLICIES

7A. 343.6: Course Options

Second Reading/Adoption

- As explained at the December meeting, Course Options is an available opportunity for students across the state. In summary, it allows students to attend another educational institution if that institution offers classes not available at the resident district. Students are allowed to take up to two courses through "Course Options." Each year, the state determines the payment made to the host school. This includes courses offered by higher education institutions.
- A hypothetical example of a high school to high school Course Options opportunity would be a student that wishes to take an accounting class that is not offered in the resident district, but offered in

Abbotsford. The statutes would allow that student to enroll in that class in the non-resident district (Abbotsford).

- Recommending approval.

7B. 343.6(Rule)Procedures for Course Applications Course Options **Second Reading/Adoption**

- Defines the process and procedure for the district to review applications for resident and non-resident students and establishes the criteria for approving.
- Recommending approval.

7C. 345.4 Student Promotion for Grades Kindergarten to Eight **Revision/First Reading**

- Included in the packet are current District Policies 345.4 and 345.41. These are advancement policies that are tied to the WKCE assessment tests which have now been replaced with the Badger Exam. Districts were informed last fall to consider reviewing their promotion policies to align them with the current state assessments, to include PALS testing in Grades 4K, K, 1st, and 2nd.
- Research indicates that retention is not a preferred option. The continued evolution of Rtl in the district, in theory and in practice should provide interventions to students to continue on expected grade level achievement.
- The proposed policy incorporates access to current assessments and interventions strategies implemented to sustain student academic achievement and ensure age appropriate promotion. Proposed revisions combines 345.4 and 345.41.

8. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

8A. 2014-2015 Budget

(1). Utility Report (Expenditures by Function)

8B. 2015-2016 Budget

(1). CESA 10 2015-2016 Services Contract

- In the packet is the 2015-2016 CESA 10 Contract. Signed contracts inclusive of any revisions are due to CESA offices by February 20th. Also in the packet is the 2014-2015 CESA contract for comparison purposes.
- The contract represents a 0.21% increase (\$146.00).
- The district has opted out of the Coop Purchasing cost. This has been limited lately to paper products and batteries the last several years. Through comparable vendor pricing, the district cannot justify the cost of the Coop Purchasing services through CESA
- The savings in Instructional Services is a result in a consolidation of departments at CESA and discount provided for packaged services. If you look at the contract IS 3, this is a discounted price for packages IS a-d. In the past, the district did not pay for the Gifted and Talented services but now will have that available. The IS 3 portion includes what the district pays for the services of Lynn Maslowski, District Curriculum Director.
- The support paid for Career and Technical Education (\$3076 in 2014-2015), is now packaged with the Leadership costs as is PI 34 support, which in the past, the district did not buy. The total in 2014-2015 for Leadership and CT support was \$9277. The 2015-2016 contract is \$8,700 for Leadership, CT, and PI 34 support.
- The contract includes the support provided for Educator Effectiveness in the amount of \$3000. The district had access to this service this year but was an independent contract with CESA, but now included on the annual contract. This provides the services of the EPIC coordinator for the district for five days, as well as training sessions and updates throughout the year sponsored by CESA 10.
- Recommending approval.

9. PERSONNEL

9A. New Hire Recommendations-None

9B. Resignations-None

10. OTHER

10A. Open Enrollment Cap Considerations

Discussion/Approval

- The Open Enrollment period will begin February 2 and now extends through April 30th. Non-resident school districts must mail notices of approval or denial by June 5, 2015. Reasons for denial include no space available or undue financial burden to the district. That is why it is important the board establish caps if necessary as per Policy 422. The board must approve cap recommendations prior to February 1.

- If denied, parents have 30 days to file an appeal. Parents of accepted applicants must notify the nonresident district if the student will attend the nonresident district in the 2015-16 school year by June 26, 2015.
- Because of the district's participation in the SAGE program it is important that the district establish caps as it concerns staffing and space issues within the district. In addition to capping open enrollments in the SAGE classes, K-3, because of anticipated numbers in the 2015-2016 4th and 5th grades, the administration is recommending cap numbers for those grades also.
- Presently, the district has thirteen FTE's in the K-3 SAGE grades. Kindergarten, first, and third grade each have three FTE's per class and 2nd grade has four FTE's. In 2013-2014, the district had fourteen SAGE grade level FTE's. Based on early enrollment projections, if the district maintains SAGE, three FTE's will be needed in Kindergarten, first, and second grades. Four SAGE teachers (FTE's) will be needed in third grade. A reminder that districts may opt out of offering SAGE in the 2nd and 3rd grades. However, administration is not recommending this.
- Projections for 2015-2016 in Kindergarten are estimated to be 50 plus students. There are 40 students presently enrolled in the 4K program. Seventeen students have been identified as attending the Head Start program in Colby with Abbotsford district addresses, bringing the potential total to 57. Additional students may be identified at the 4K and 5K registration scheduled for Tuesday, January 20th. The district presently has three classrooms for Kindergarten. Should the district exceed 54 through the participation in the Head Start program and the registration/screening on the 20th, then the district would need a 4th Kindergarten FTE, allowing a cap of 66 as one of the Kindergarten classrooms would need to be a 30:2 ratio to meet SAGE guidelines. The recommendation from the administration is to cap open enrollment at 66 in Kindergarten as not to exceed the 18:1 ratio for two classrooms and 30:2 for one classroom creating a need to add an FTE to Kindergarten.
- Projected seat count for the 2015-2016 school year in first grade is 50. Recommending a cap of 54 to maintain the 18:1 ratio and three FTE's, allowing for 4 open enrollments.
- The second grade projections for next year are 46 students, requiring 3 FTE's. Recommending a cap of 54 students to maintain a 18:1 ratio, allowing for 8 open enrollments.
- Projected seat count is next year's third grade is 65. Four FTE's will be needed. One room will be capped at 30 to meet the 30:2 ratio required. Two rooms will be capped at 18. This allows for one open enrollee. Recommending the board cap the enrollment at 66.
- The potential for students moving in and out of the district exists, altering the above recommendations.
- The district may be adding staff based on third Friday counts. Any requests for open enrollment that were denied as a result of the caps would then be revisited. Students and families that were denied are notified of the waiting list and if changes to that list occur, they still may be eligible to enroll.
- The district allocation for SAGE monies 2014-2015 is \$320,657.23 (\$332,469.68 in 2013-2014), based on the allowance of \$2068.75 per eligible student (155). Based on an average package of \$68,000 per FTE, the current designation of state SAGE money funds approximately 4.7 FTE's.
- As a result of numbers projected for the 2015-2016 4th and 5th grades, administration is recommending capping those classes in an attempt not to exceed 30 students per classroom.
- Recommending the board approve the open enrollment maximums indicated on the 2015-2016 staffing options below. Establishing caps in the elementary is critical to planning. At this time, administration does not feel it necessary to establish caps for grades 6-12.

2015-2016 Open Enrollment Considerations									
Current 2014-2015 SAGE CLASSES K-3				Projected 2015-2016			Open Enrollment Caps		
Grade	Enrolled	Staff		Grade	PROJECTED	Staff	18:1	30:2	
4K	40	1 FTE		4K					
K	50	3 FTE's		K	40(57)	4 FTE's	54/0	66/9*	
1	46	4 FTE's		1	50	3 FTE's	54/3*	66/19	

2	65	3 FTE's		2	46	3 FTE's	54/8*	66/5	
3	57	3 FTE's		3	65	4 FTE's	72/7*	66/1	

*Recommended

Grade	Enrolled	Staff		Grade	PROJECTED	Staff	30:2
4	52	2		4	57	2	60/3
5	48	2		5	52	2	60/8

- Current numbers include students already open-enrolled into the district. Those students would be guaranteed a spot in the upcoming school year. The numbers cap would only affect new applications for open enrollment.
- An FYI: The 2011 Wisconsin Act 114 has created a procedure by which parents can apply for open enrollment "in lieu of" the annual application period that occurs from February to April each year. Act 114 creates seven criteria under which a parent may apply for open enrollment outside the regular application period. I have included in your packet the parameters for "in lieu of" open enrollment deadlines. As you can see, open enrollment has now become a year-long possibility.

10. ADJOURN

Reminders

January 20-23, 2015	WASDA/WASB Annual Convention		Milwaukee
February 16, 2015	Regular Monthly Board Meeting	6:30 P.M.	Com. Room
March 16, 2015	Regular Monthly Board Meeting	6:30 P.M.	Com. Room
March 30, 2015	Medford Area Legislative Meeting	6:00 P.M.	Medford H.S.



School Administrators Alliance

Representing the Interests of Wisconsin School Children

Please direct inquiries to:

John Forester, 608-242-1370

FOR IMMEDIATE RELEASE: January 8, 2015

Statement by School Administrators Alliance on Assembly Bill 1

MADISON — John Forester, Director of Government Relations for the School Administrators Alliance, released the following statement in response to the introduction of Assembly Bill 1 related to school accountability:

"Yesterday, Assembly Bill 1, related to revising our state's school accountability system, was introduced as the first bill of the Wisconsin Assembly's 2015 legislative session. Thoughtful educational accountability is important and should be based on sound research. It should emulate the evidence-based policies implemented in the highest-performing states and nations.

However, if our objective is to improve academic achievement for all students and close the large and persistent achievement gaps we have in Wisconsin, AB 1 will not move us in that direction. This is clear for several reasons.

First, the premise of the bill is fundamentally flawed. Although the focus of AB 1 appears to be punishment, sanctions and converting low-performing public schools into privately run charter schools, research suggests that a more effective path of improvement would be focusing on evidence-based interventions and supports that would help low-performing schools raise their achievement levels.

Second, common sense suggests that all schools receiving taxpayer dollars should use the same assessment for accountability purposes. However, AB 1 allows schools to use one of several tests. These multiple tests are certain to reduce validity, transparency and accuracy when comparing the performance of different schools.

Third, the bill creates an Academic Review Board (ARB) and appears to take decision-making authority that has been granted to the statewide elected and independent state superintendent and places it in the hands of an unelected, unaccountable board. This would create what appears to be an unconstitutional exercise of power. The ARB should make recommendations subject to the state superintendent's final approval.

Fourth, the bill abandons the performance categories established by the state's Accountability Design Team and replaces them with politically charged A-F letter grades. Over time, evidence has clearly shown that grades are an insufficient way to evaluate the academic performance of children. To that end, if the

objective is to increase the public's understanding of how schools are performing, grades are an inadequate means of meeting that objective.

Accountability in education matters — but we need to do it right. Whatever school accountability system Wisconsin ends up with must move us toward our objective of raising academic achievement for all students and closing achievement gaps. Assembly Bill 1 won't get us there."

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About the School Administrators Alliance: The School Administrators Alliance (SAA) is an organization that represents more than 3,000 members through the Association of Wisconsin School Administrators (AWSA), the Wisconsin Association of School District Administrators (WASDA), Wisconsin Association of School Business Officials (WASBO), the Wisconsin Council of Administrators of Special Services (WCASS), and the Wisconsin Association of School Personnel Administrators (WASPA). SAA members represent each of Wisconsin's 424 public school districts and more than 2,200 Wisconsin public schools.

As the combined government relations arm of these five associations, the SAA represents the interests of Wisconsin school children and public schools before the state legislature, the Office of the Governor, and diverse state agencies.

January Middle/Senior High Principal Board Report

- PBIS Incentive Day was Dec. 23. Students who needed re-teaching were scheduled into classes during the incentive time. It was a very successful incentive day and all students participating acted appropriately.
- Wednesday, Jan. 7th, FBLA hosted an American Red Cross blood drive at Abbotsford City Hall from 9:15-2:15. Participation was down due to the weather.
- Tuesday, Jan. 13th, Health Academy students traveled to the Medford NTC Campus. There were presenters and hands-on activities provided relating to the nursing school.
- RtI Committee is in the process of restructuring our Middle School FIT to provide more assistance to students in need of Reading and Math intervention.

Elementary Principal's Report-January 2015

Kindergarten registration is set for January 21st. That will give us our first real look into numbers next year for Kindergarten and 4 Year Old Kindergarten.

Inservice on January 23rd is filled up with professional development for staff. Areas we are looking at are: Math Grant through UW-Oshkosh, Google information from CESA, Crisis plan review for all staff.

Spelling Bee certificates will be signed by the board. The bee is coming up shortly. The board signs the certificates ahead of time so students participating can receive them the day of the bee. I may have more information at the board meeting.

Ryan, Jason, and I have been working on updating the promotion/retention policy. As you may be aware, the previous policy was based largely on the WKCE. A rough draft is in the packet. An explanation will be given at the board meeting.

A newsletter article written by Third Grade Teacher Kayla Laher was published in the Wisconsin Teaching Today newspaper. A copy will be available for you at the meeting.

Dashir Management Services, Inc.

5D

2356 Reinhardt Ct ~ Reedsburg WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District January 2015 Custodial / Maintenance Report

Personnel Information

In the last month we have used a cumulative of nine days for personal, holiday, sick, or vacation days.

Training Conducted

Our OSHA required safety training was cancelled due to technical problems. We are continuing to use SafeSchools agenda for our 2015 monthly safety meetings. They have been a nice addition to our safety program.

Inspections

Four inspections were conducted in the last month.

Projects Progress

- The cable and electrical service was installed for the two TV panels installed in both cafeterias. At this time the high school cafeteria TV is working. There is some work to be done for the elementary school TV.
- Machined many of the hard floors and classrooms during Christmas break.
- Switched out the uninvent air filters in the north and south ends of the high school and middle school.
- Conducted maintenance work and testing to a number of valve actuators throughout the building.
- Cleaned the big air duct pipes in the south gym.
- Scrubbed and burnished both gyms during Christmas break.
- Conducted maintenance on the bleachers in both gyms.

Comments

Happy New Year! I hope you all had a great Christmas and New Years. Thank you again for your continued support.

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Randy Hill
Building & Grounds Manager

REGULAR MEETING MINUTES

CESA 10 Board of Control
Wildlands School, S1 County Highway K
Fall Creek, WI

Thursday, November 13, 2014



Where service and leadership unite.

► CALL TO ORDER

The meeting was called to order by Marty Hallock at 7:00 p.m.

► ROLL CALL AND MILEAGE

<u>P</u> Donna Albarado	<u>P</u> Marty Hallock	<u>A</u> Cheryl Ploeckelman
<u>A</u> Doug Dicus	<u>P</u> Deanna Heiman	<u>P</u> Mark Shain
<u>P</u> Rick Eloranta	<u>P</u> Ron Keys	<u>A</u> Rozanne Traczek
<u>A</u> Corey Grape	<u>P</u> Valorie Kulesa	

► FINANCIAL REPORTS

Motion by Deanna Heiman and seconded by Val Kulesa to approve the treasurer's recommendation of issuing CESA checks numbered 67697 through 67787; and the October 2014 Reconciliation Statements. Motion carried by a unanimous roll call vote.

► CONSENT AGENDA

- A. Minutes: Board of Control Meeting – October 9, 2014
- B. Employment
 - B.1 Penne Freyberger, Teacher of Visually Impaired/Orientation Mobility Specialist, Retirement Effective January 5, 2015
 - B.2 Gail Servoss, Title III Consultant, Limited-Term position, Start Date 11/11/2014
 - B.3 Louise Sanders, Title III Consultant, Limited-Term position, Start Date 11/11/2014
 - B.4 Heather Davel-Langreck, Early Childhood Aide, Neillsville School District, Start Date 10/23/2014
- C. Out of State Travel
 - C.1 Verna Grams – December 2, Classroom Fitness, Roseville, MN

Motion by Donna Albarado and seconded by Mark Shain to approve the consent agenda. Motion carried by a unanimous roll call vote.

► REPORTS AND DISCUSSION ITEMS

1. Welcome New Board Member

Ron Keys from Mondovi was welcomed to the Board.

2. Wildlands School Staff Presentation

Paul Tweed and Liz Seubert, from the Wildlands School gave a slide show presentation to the Board of Control. The school is located at the Beaver Creek Reserve and is a result of a partnership between the Augusta School District, Fall Creek School District, Beaver Creek Reserve and the Eau Claire County. The school's curriculum is Project Based Learning

(PBL). The school serves grades 6-12 with the students coming from all over the Chippewa Valley.

► **ACTION ITEMS**

1. Consider Approval of Potential Facilities Management Department Staffing Changes

Charlie provided an update regarding developments since the last meeting. Several of the internal transfers are being made and interviews are occurring for new staff.

Motion by Deanna Heiman and seconded by Rick Eloranta to authorize administration hiring and filling necessary positions given potential contracts prior to the next Board of Control meeting. Motion carried.

2. Consider Approval of Focus on Energy Contract

The timing of the receipt of the Focus on Energy contract and the turnaround time may not align with regular Board of Control meetings. As a result, the Board of Control was asked to authorize the Agency Administrator to execute the Focus on Energy contract when the department director and Agency Administrator agree to the terms of the contract.

Motion by Deanna Heiman and seconded by Mark Shain to authorize the Agency Administrator to execute the Focus on Energy contract when the department director and Agency Administrator agree to the terms of the contract. Motion carried.

► **OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD**

Deanna Heiman announced that the Neillsville School Board passed the performance contract with CESA 10.

The Board received an invitation for the Board of Control Appreciation Breakfast in Milwaukee. Val Kulesa, Deanna Heiman, Donna Albarado and Mark Shain plan to attend.

Rick Eloranta commented on the WiRA Conference. He felt it was a very good conference and that school districts should consider joining this organization. One of the speakers was the author of the book "Hollowing out the Middle", which Rick highly recommended.

Deanna Heiman mentioned that Mike Haynes is performing in the Beauty and Beast at the State Theater from November 20-23.

► **ADJOURN**

Motion by Donna Albarado and seconded by Val Kulesa to adjourn the meeting at 8:35 p.m. Motion carried.



Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

December 18, 2014 - Highlights

- Board members present: Scott Johnson, Gary Lewis, Carol Schulz, Sharon Seubert, John Resech and Lori Haines.
- Also present at the meeting: Kelly Kapitz, Assistant Administrator, Kathy Matthaideess, Finance Manager, Becca Schreiber, Finance and Shelby Wasniewski, Board Recorder.
- The following visitors were recognized at the meeting: Danny Powers, Assistant Supervisor and Pupil Services Coordinator, Kristin Jacobson, Assistant Supervisor of Special Education, Jason Penry, Abbotsford School Psychologist; Aimee Burazin Athens School Psychologist; Kelsey Parkin, Edgar School Psychologist; Amber McDougal, Marathon School Psychologist; Rob Toepel, Spencer School Psychologist; Doreen Delikowski, Rosholt School Psychologist.
- The meeting was called to order by Chair Resech at 12:21 p.m.
- The minutes of November 20, 2014 meeting were approved.
- Shared upcoming Board Events.
- Approved finance packet as presented.
- The Board reviewed the Aids Register Listing. A brief discussion was held regarding the Medicaid Costing Report.
- The Board was provided with a copy of the WEA Trust Group Health Insurance Agreement. John Preuss and Jamie MacDonald from M3 will be presenting at the January meeting.
- Dr. Hartwig updated the Board on the outstanding checks process administered by the Wisconsin Department of Revenue.
- In communications, Dr. Hartwig reviewed the Administrator highlights for December 19, 2014.
- Board members were provided with copies of the Electronic Tablet Use Policy/Agreement. Copies were signed by Board members and returned to MCSE to keep on file.

- The school psychologists and administrative staff provided an overview of each their respective district issues and successes and along with updates on programming.
- In personnel, the leave of Suzanne Boyd was tabled until we review more details regarding the leave.
- The meeting adjourned at 2:10 p.m.

email: MCCDEB

Fax: District Administrators

e-mail: Principals and Psychologists



MARATHON COUNTY SPECIAL EDUCATION

Children with Disabilities Education Board

3F

Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

Administrator Highlights December 9, 2014

Present: Reed Welsh, Abbotsford
Tim Micke, Athens
Rick Parks, Marathon
Mike Endreas, Spencer
Eric P. Hartwig, Ph.D., MCSE
Kelly Kapitz, Ph.D., MCSE
Cheryl Adams, MCSE

- The shared revenue process was reviewed with the administrators.
- The process for categorical aid reimbursement was discussed as it relates to paraeducators and teachers all special education staff and substitutes must have a DPI license.
- Dr. Hartwig provided an overview of the business managers meeting and suggestions for enhancing our communication process.
- The administrators shared ideas on how to craft calendars and build in shared professional development days. A January retreat will be planned for district assigned staff.
- Board presentations by M3 have been scheduled regarding the health insurance pool..
- Cheryl Adams participated in a discussion regarding data meetings and professional development.
- Dr. Hartwig provided a summary of the School Safety Summit. The information was very useful and the feedback from participants positive.
- An assessment opt out handout was distributed. Parents are the only ones who determine the opt out.
- The administrators discussed complex cases which may have been mediated had student entry procedures been more strictly observed.
- Information regarding MAP/Cloud District participation was distributed.
- Next administrator meeting is January 13, 2015.

Professional Development

- EBD Institute –February 25-27, 2015
- School-Based Mental Health Summit – July 21-22, 2015
- Summer Academy – July 27-30, 2015

**Rural Virtual Academy
Regular Board Meeting
Wednesday, January 14, 2015**

The regular meeting of the Rural Virtual Academy was called to order by Administrator, Charlie Heckel, on Wednesday, January 14, 2015 at 1:02 p.m. at the Taylor County Education Center.

Roll Call

Roll call indicated that Jennifer Krauss, Annaleas Sheahan, Greg Krause, Rebecca Hopkins, Sarah Marcis, Lisa Beels, and Sara Holeywinski were present. Gary Gunderson arrived at 1:08 p.m. Keith Wrage arrived at 1:18 p.m. Kelly Klawitter and Laura Anderson were absent.

Administrators present included: Reed Welsh, Gerald Eichman, Charlie Heckel, Pat Sullivan, Dick Lind, Randy Bergman, Jon Dallman, Mike Endreas, and Scott Winch. Tim Homp arrived at 1:25 p.m. Jim Hagen was absent.

Open Meeting Law Compliance

Charlie Heckel stated that a copy of the agenda was sent to the Medford Area Public Schools, Star News, WKEB/WIGM Radio, and was posted at the District Office.

Period of Public Comment

None.

Correspondence

1. 66.0301 Agreements for 2015/16
Charlie shared the 66.0301 Agreements for 2015/16.
2. DPI Charter School Identification Form
Charlie shared that each consortium district in the RVA needs to complete the DPI Charter School Identification Form.
3. Manpower Amendment
Charlie shared the Manpower Amendment reflecting a 2% increase.
4. RVA Cost Estimate - SPED Services-Antigo
Charlie shared the RVA Cost Estimate for special education services to Antigo.
5. Calvert Mid-Year Enrollment Discount
Charlie shared that Calvert will be giving RVA a 30% discount on mid-year enrollments.
6. Good News
 - a. Office
Sandy Pope reported that RVA continues to get new enrollees.
 - b. Activities
Rebecca Hopkins reported that 90 people attended a recent field trip to Cave of the Mounds. There are numerous online activities available to keep students interactive with one another. There was an informative lengthy article about the RVA in the January 1st edition of the Star News.
 - c. Parent Advisory Council
Lisa Beels reported that the last meeting was held in December at Biggby Coffee in Wausau and was well attended.

Consent Agenda

Consideration of:

1. Approval of Agenda
2. Secretary's Report
 - a. Approval of Regular Meeting Minutes of Wednesday, November 19, 2014 (open).
Motion (Hopkins/Sullivan) to approve the consent agenda, including: approval of agenda and approval of Regular Meeting Minutes of Wednesday, November 19, 2014 (open). Motion carried.

Regular Business

1. Collection of Remaining Annual Commitment Agreements
Charlie Heckel reminded districts to return Annual Commitment Agreements.
2. Update on Enrollment
Charlie Heckel reported on RVA's current enrollment.
3. Update on Charter Renewal
Charlie Heckel reminded the board that the charter has to be renewed every five years and he is currently working on the renewal.
4. Consideration of Pre K-8 Staffing Recommendations
Charlie Heckel shared current staffing and student assignments per teacher. Motion (Eichman/Beels) to give Charlie Heckel the authority to post job openings as positions become overloaded. Motion carried.
5. Update on RVA High School Programming and Staffing
Sara Holewinski updated the board on the high school classes and staffing.
6. Consideration of RVA High School Summer School
Sara Holewinski and Charlie Heckel shared the possibility of providing summer school classes for credit recovery (and physical education) for high school students. Motion (Sullivan/Holewinski) for Charlie Heckel to continue working forward on RVA Summer School for credit recovery and physical education. Motion carried.
7. Consideration of WIAA Letter
Charlie Heckel presented a letter drafted to the WIAA regarding RVA students' participation in WIAA. Motion (Welsh/Dallman) to send the letter to WIAA regarding participation of RVA students in WIAA sports. Motion carried.
8. Update on Budget and Expenditures
Charlie Heckel reported the expenditures to date.

Adjourn

Motion (Eichman/Bergmann) to adjourn the meeting. Motion carried. The meeting was adjourned at 2:09 p.m.

Nikki Clements
Recording Secretary
minutes11415.wpd

5H

PTO TREASURER'S REPORT

All transactions since November 4, 2014

January 12, 2015

Funds Accessible \$19,192.49

Account Total \$23,460.73

Designated Funds

Book Fair	\$ 1,016.94
Box Tops/Labels	\$ 1,625.05
PBIS	\$ 186.94
Allegro	\$ 1,439.31
TOTAL	\$ 4,268.24

Checks/Debits

Julie Decker (SAMS Club renewal/candy)	\$ 126.94
Kim Schindler (Homecoming supplies)	\$ 36.48
Abbotsford Public Library (book bags)	\$ 90.00
Lori Eisch (PBIS/prizes)	\$ 72.94
Jena Elmhurst (Bingo prizes)	\$ 290.34
Clubs Choice Fundraiser	\$ 9,482.10
Julie Decker (elec. Pencil sharpeners)	\$ 107.94
Scholastic Book Fairs	\$ 1,148.35
Deb Englebretson (labels\$)	\$ 62.93
Small Town Sports (playground balls)	\$ 237.38
Redeposited Item Fee	\$ 5.00
NSF Check	\$ 72.37
Returned Item Fee	\$ 10.00
TOTAL	\$ 11,742.77

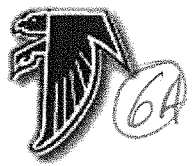
Deposits/Credits

Fundraiser	\$ 8,833.00
Bingo night	\$ 197.25
Fundraiser	\$ 4,673.00
Fundraiser	\$ 254.00
Book fair	\$ 1,148.35
October 2014 Interest	\$ 3.67
November 2014 Interest	\$ 4.50
December 2014 Interest	\$ 4.37
TOTAL	\$ 15,118.14

Respectfully submitted by,
Jenny Kocian, Treasurer



SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405



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School District of Abbotsford
Board of Education Meeting
Monday, December 15, 2014
High School Community Room at 5:30 p.m.

Board Members Present: Donald Medenwaldt, Dave Otten, Gary Schraufnagel, Andrew Baldus, Shanna Hackel, and Eric Reis

Absent: Natalyn Jannene

Administration: Reed Welsh, Ryan Bargender, and Gary Gunderson

Others: Randy Hill, Brian Weikner, and Jackie Schreiber.

Donald Medenwaldt called the meeting to order at 5:35 PM.

Reed Welsh verified the proper posting of the meeting.

Reed Welsh then reminded the board of the WASB/WASDA Convention- January 20-23, 2015, he presented the Wisconsin Taxpayer Alliance Focus Publication, Abbotsford Education Association union certification, copy of the District Crisis Manuals were presented, and an introductory to the technology back-up plan.

Elementary principal Gary Gunderson reported on 4th grade electrical safety, 3rd grade annual egg drop, Boy/Girl scouts, student teachers, Christmas concert, and an update on Educator Effectiveness.

Summer School Coordinator Gary Gunderson indicated that summer school is planned to run from June 10 to July 2nd, which is 17 days. Information has been sent to teacher to show their interest in teaching.

Middle/High school principal Ryan Bargender reported on bell ringing, Wood Technology Dates at NTC (Dec 3rd), Caroling at Rotary Winter (Dec 4), 8th Grade Parent's Nigh (Dec 4), rotation day (Dec 5), Christmas Parade (Dec 6), class registrations (Dec 8-12), Christmas concert (Dec 15), Blood Drive (Jan 7), and Colby Teen Related Issues (Dec 16).

Randy Hill presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments.

Reed Welsh then presented the CESA 10 Board of Control Meeting Minutes from October 9th, 2014.

Reed Welsh then presented the Marathon County Children with Disabilities board highlights held on November 20, 2014.

Reed Welsh also presented the Rural Virtual Academy board minutes from November 19, 2014 and the Winter 2014 Student Services Newsletter.

Reed Welsh then presented the FEAHS Board Meeting Minutes from October 30, 2014.

Reed Welsh also presented the PTO Treasurer's Report dated November 4, 2014.

Each building principal presented an update on student achievement.

Gary Gunderson, Ryan Bargender, and Reed Welsh presented the Athletic Directors report. They reported on the approval to allow the boys basketball junior varsity boys to play five quarters on the same day during the 2014-15 school year. The district is hosting the Cloverbelt Conference Wrestling Tournament on February 7th, and the Cloverbelt Middle School wrestling tournament on February 6th. The district hosts the Girls Marawood Conference Basketball Crossover on February 21st. They also indicated that all required impact testing (concussion) have been completed.

A motion was made by Hackel, second by Schraufnagel to accept the consent agenda items as presented:

- Approve minutes of meeting--(November 17-Regular Board)**
- Approve revenues, expenditures, and student activity reports**
- Approve monthly journal entries**
- Approve general budget transfers/revisions**
- Approve new hire report**
- Approve 2014-2015 Substitute List**
- Approve grant applications and approvals (None)**
- Approve out of state travel (None)**
- Approve awards, donations, and gifts (None)**
- Approve Rural Virtual Academy Commitment Agreement 2015-16**
- Approve CWETN Distance Learning Network Consortium Agreement 2015-16**
- Approve Proclamations/Resolutions/Recognitions: (None)**

Motion carried on roll call vote with all ayes and Jannene absent.

Motion by Otten, second by Baldus to approve Policy 461.2: Higher Educational Technical Excellence Scholarship as presented. Motion carried on a roll call vote with all ayes and Jannene absent.

Reed then presented policy 343.6: Course Options and Policy 343.6(Rule) Procedures for Course Applications through Course Options as a first readings.

Reed Welsh then presented the 2014-2015 utility expenditure report.

Reed Welsh also presented the 2015-2016 budget timeline being distributed to the staff as the budget process opens.

Motion by Baldus, second by Hackel to approve hiring Mike Sazama as the C-team Boys Basketball coach as presented. Motion carried on a roll call vote with all ayes and Jannene absent.

Donald Medenwaldt suggested to the board members to review the motions that are being voted on for the WASB board at the convention and bring back for the January meeting to be brought back to the WASB meeting.

Motion by Hackel, second by Schraufnagel to adjourn at 6:07 PM. Motion carried on a roll call vote with all ayes and Jannene absent.

The board was reminded of the following upcoming events: January 19th – Regular Monthly Board Meeting at 6:30 PM in the High School Community Room; and January 20-23 – WASDA/WASB Annual Convention in Milwaukee WI.

The meeting adjourned at 6:07 p.m.

Respectfully submitted:

Andrew Baldus
Board Vice President

Transcribed by:

Jackie Schreiber
District Bookkeeper

(6B)

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

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Check Approval
January 19, 2015

The Abbotsford School Board of Education, at its Regular Meeting on January 19, 2015 approved the following checks:

RECEIPTS

Receipts – General (December)	# 19405 - 19486	\$ 70,921.74
Receipts – Student (December)	# 60202195 - 60202217	\$ 15,592.07

VENDOR CHECKS

Vendor Checks (Dec 13 – Jan 15)	# 54913 - 55010	\$ 123,026.35
Vendor EFT (Dec 13 – Jan 15)	# 141500172 - 141500198	\$ 164,112.15
Payroll Wire (Dec 13 – Jan 15)	# 201400059 - 201400069	\$ 123,454.56
Student Activity (Dec 13 – Jan 15)	# 6607 - 6643	\$ 24,412.05

PAYROLL CHECKS

Payroll Checks (December)	# 26577 - 26578	\$ 1,697.50
Direct Deposits (December)	# 14847 - 15045	\$ 296,260.07
Payroll Payables (December)		\$ 0.00

JOURNAL ENTRIES

Journal Entries (December)	14-00054 – 14-00061
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BUDGET REVISIONS

Budget Revisions (December)	14-00016 – 14-00017
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BUDGET TRANSFERS

Budget Transfers (December)	14-00023 – 14-00025
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ABBOTSFORD SCHOOL BOARD OF EDUCATION

President

Vice President

Clerk

Treasurer

Receipt	Post Date	Reference	Amount	Comment	Acct Nbr	Description	Receipt
19395	12/01/2014	WI DPI AIDS REG	1297364.00		10 R 800 621 500000 000	EQUALIZATION AIDS	19395
19405	12/08/2014	WI DPI AIDS REG	2134.46		50 R 800 717 500000 547	FOOD SERVICE AID-LUNCH	19405
19406	12/08/2014	WI DPI AIDS REG	24847.04		50 R 800 717 500000 547	FOOD SERVICE AID-LUNCH	19406
19408	12/15/2014	WI DPI AIDS REGISTER	999.00		27 R 800 611 500000 000	SPECIAL EDUCATION AND SCHOOL AGE PARENTS	19408
19409	12/03/2014	TOTTEN	159.00		10 R 800 271 500000 105	TICKETS-GBB VS PITTSVILLE 12/2/14	19409
19410	12/05/2014	TOTTEN	243.00		10 R 800 271 500000 222	TICKETS-WRESTLING VS CADOTT 12/4/14	19410
19411	12/10/2014	TOTTEN	132.00		10 R 800 271 500000 105	TICKETS-GBB VS PHILLIPS 12/9/2014	19411
19412	12/12/2014	TOTTEN	220.00		10 R 800 271 500000 205	TICKETS-BBB VS PHILLIPS 12/11/2014	19412
19413	12/13/2014	TOTTEN	294.00		10 R 800 271 500000 205	TICKETS-BBB VS CADOTT 12/12/2014	19413
19414	12/17/2014	MDECKER	25.00		80 R 800 272 500000 000	SWIMMING LESSONS	19414
19415	12/17/2014	JWILL	75.00		80 R 800 272 500000 000	SWIMMING LESSONS	19415
19416	12/17/2014	DTREACKLER	25.00		80 R 800 272 500000 000	SWIMMING LESSONS	19416
19417	12/17/2014	FSCHOENFUSS	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19417
19418	12/17/2014	CRAU	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19418
19419	12/17/2014	LSOKY	50.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19419
19420	12/17/2014	ARAMEREZ	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19420
19421	12/17/2014	GVEGA	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19421
19422	12/17/2014	SESPINO	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19422
19423	12/17/2014	MWEHRMAN	686.00		50 R 800 251 500000 000	STUDENT MEALS	19423
19424	12/17/2014	MWEHRMAN	829.00		50 R 800 251 500000 000	STUDENT MEALS	19424
19425	12/17/2014	MWEHRMAN	511.00		50 R 800 251 500000 000	STUDENT MEALS	19425
19426	12/17/2014	MWEHRMAN	495.00		50 R 800 251 500000 000	STUDENT MEALS	19426
19427	12/17/2014	MWEHRMAN	437.00		50 R 800 251 500000 000	STUDENT MEALS	19427
19428	12/17/2014	MWEHRMAN	298.00		50 R 800 251 500000 000	STUDENT MEALS	19428
19429	12/17/2014	MWEHRMAN	737.00		50 R 800 251 500000 000	STUDENT MEALS	19429
19430	12/17/2014	MWEHRMAN	386.00		50 R 800 251 500000 000	STUDENT MEALS	19430
19431	12/17/2014	MWEHRMAN	565.80		50 R 800 251 500000 000	STUDENT MEALS	19431
19432	12/17/2014	MWEHRMAN	222.00		50 R 800 251 500000 000	STUDENT MEALS	19432
19433	12/17/2014	JSCHREIBER	110.83		50 R 800 262 500000 000	RESALE	19433
19434	12/17/2014	MWEHRMAN	3.15		50 R 800 262 500000 000	RESALE	19434
19435	12/17/2014	CLARK COUNTY	461.95		10 R 800 770 500000 952	WALK TO SCHOOL GRANT REIMBURSEMENT	19435
19436	12/17/2014	ABBY HIGH SCHOOL	15.00		50 R 800 262 500000 000	SUPPLIE RESALE-SCHOLARSHIP MEETING	19436
19437	12/17/2014	STICHERT LAW	58.10		10 R 800 240 500000 000	COPYING FEES	19437
19438	12/17/2014	MCSE	40.00		10 R 800 292 500000 000	ACCUPLACER-MCSE TO REIMBURSE STUDENT THA	19438
19439	12/17/2014	SRSLER	40.00		10 R 800 292 500000 000	ACCUPLACER	19439
19440	12/17/2014	LHUTHER	20.00		10 R 800 292 500000 000	ACCUPLACER	19440



Receipt	Post Date	Reference	Amount	Comment	Acct Nbr	Description	Receipt
19441	12/17/2014	PERICKSON	16.00		10 R 800 292 500000 000	LIBRARY FINES	19441
19442	12/17/2014	EMC	112.00		10 R 800 971 500000 000	REFUND-REMOVED SALVAGE VEHICLE FROM INSUR	19442
19443	12/17/2014	KKUNZE	130.00		10 R 800 292 500000 210	FOOTBALL JERSEY-KYLE KUNZE	19443
19444	12/22/2014	DPI AIDS REGISTER	6596.13		50 R 800 717 500000 546	FOOD SERVICE AID-BREAKFAST	19444
19445	12/22/2014	DPI AIDS REGISTER	807.70		50 R 800 717 500000 547	FOOD SERVICE AID-LUNCH	19445
19446	12/22/2014	DPI AIDS REGISTER	20080.60		50 R 800 717 500000 547	FOOD SERVICE AID-LUNCH	19446
19447	12/22/2014	DPI AIDS REGISTER	1426.14		50 R 800 730 500000 376	USDA FFVP PUBLIC AID-JULY	19447
19449	12/17/2014	TOTTEN	254.00		10 R 800 271 500000 105	TICKETS-GBB VS OWEN-WITHEE (12/16/14)	19449
19450	12/19/2014	TOTTEN	254.00		10 R 800 271 500000 222	TICKETS-WRESTLING VS STANLEY-BOYD (12/18	19450
19451	12/23/2014	TOTTEN	224.00		10 R 800 271 500000 105	TICKETS-GBB VS PENTICE (12/22/2014)	19451
19452	12/30/2014	JTREANKLER	100.00		50 R 800 251 500000 000	STUDENT MEALS	19452
19453	12/30/2014	TWEICH	20.00		50 R 800 251 500000 000	STUDENT MEALS	19453
19454	12/30/2014	THAWKEY	165.00		50 R 800 251 500000 000	STUDENT MEALS	19454
19455	12/30/2014	JJAKEL	200.00		50 R 800 251 500000 000	STUDENT MEALS	19455
19456	12/30/2014	TWEICH	30.00		50 R 800 251 500000 000	STUDENT MEALS	19456
19457	12/30/2014	RJAKEL	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19457
19458	12/30/2014	NJANNENE	25.00		80 R 800 272 500000 000	SWIMMING	19458
19459	12/30/2014	JHAMMEL	50.00		80 R 800 272 500000 000	SWIMMING	19459
19460	12/30/2014	ERESECH	25.00		80 R 800 272 500000 000	SWIMMING	19460
19461	12/30/2014	CSPROTTE	25.00		80 R 800 272 500000 000	SWIMMING	19461
19462	12/30/2014	JBINNING	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19462
19463	12/30/2014	DFEDDICK	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19463
19464	12/30/2014	FSCHOENFUSS	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19464
19465	12/30/2014	SBLAIR	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	19465
19466	12/30/2014	RWELSH	5.00		80 R 800 272 500000 960	GYM MEMBERSHIP GUEST	19466
19467	12/30/2014	CRIMER	50.00		10 R 800 292 500000 000	FEE FOR DROPPED DISTANCE LEARNING CLASS	19467
19468	12/30/2014	SRESLER	20.00		10 R 800 292 500000 000	ACCUPLACER TEST	19468
19469	12/30/2014	TOWN OF MAYVILLE	139.38		10 R 800 213 500000 000	MOBILE HOME TAXES-TOWNSHIP OF MAYVILLE (	19469
19470	12/30/2014	MARAWOOD CONF	225.00		50 R 800 252 500000 000	MARAWOOD CONFERENCE MEALS	19470
19471	12/30/2014	LHUTHER	39.00		50 R 800 262 500000 000	RESALE-COOKIES	19471
19472	12/30/2014	MWEHRMAN	713.00		50 R 800 251 500000 000	STUDENT MEALS	19472
19473	12/30/2014	MWEHRMANS	1002.00		50 R 800 251 500000 000	STUDENT MEALS	19473
19474	12/30/2014	MWEHRMANS	420.00		50 R 800 251 500000 000	STUDENT MEALS	19474
19475	12/30/2014	MWEHRMANS	50.00		50 R 800 251 500000 000	STUDENT MEALS	19475
19476	12/30/2014	MWEHRMANS	380.00		50 R 800 251 500000 000	STUDENT MEALS	19476
19477	12/30/2014	MWEHRMANS	50.00		50 R 800 251 500000 000	STUDENT MEALS	19477

Receipt	Post Date	Reference	Amount	Comment	Acct Nbr	Description	Receipt
19478	12/30/2014	MWEHRMANS	103.30		50 R 800 251 500000 000	STUDENT MEALS	19478
19479	12/30/2014	MWEHRMANS	419.00		50 R 800 251 500000 000	STUDENT MEALS	19479
19480	12/30/2014	MWEHRMANS	216.85		50 R 800 251 500000 000	STUDENT MEALS	19480
19481	12/31/2014	INTEREST	15.67		72 R 800 280 500000 000	MONTHLY INTEREST REVENUE CREDIT	19481
19482	12/31/2014		1.89		60 L 600 000 814030 000	INTEREST ACCT 4002345-CREDIT	19482
19483	12/31/2014	INTEREST	1.55		10 R 800 280 500000 000	ACCT# 100 331 ABBY BANK CREDIT AMOUNT	19483
19484	12/31/2014	INTEREST	523.09		10 R 800 280 500000 000	ACCT# 702707 ABBY BANK CREDIT AMOUNT	19484
19485	12/24/2014	TOTTEN	389.00		10 R 800 271 500000 205	TICKETS-BBB VS PRENTICE 12/23/2014	19485
19486	12/18/2014	Olson	-100.00		50 R 800 251 257220 000	NSF	19486
60202195	12/02/2014		120.00		60 L 600 000 814530 000	FFA #530 DUES DEPOSIT	60202195
60202196	12/02/2014		100.00		60 L 600 000 814730 000	GREENHOUSE #730 WI FARM BUREAU MANAGEMEN	60202196
60202197	12/02/2014		10.00		60 L 600 000 814540 000	FCCLA #540 DUES DEPOSIT	60202197
60202198	12/02/2014		1433.30		60 L 600 000 814940 000	WRESTLING #940 DEPOSIT	60202198
60202199	12/15/2014		144.41		60 L 600 000 814530 000	FFA #530 PATRONAGE DEPOSIT	60202199
60202200	12/15/2014		175.00		60 L 600 000 814320 000	ANNUAL #320 DEPOSIT	60202200
60202201	12/15/2014		20.00		60 L 600 000 814050 000	NOVEMBER 2014 WORK PERMIT DEPOSIT	60202201
60202202	12/15/2014		1210.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES INCOME	60202202
60202203	12/15/2014		652.00		60 L 600 000 814730 000	FFA GREENHOUSE #730 POINSETTIA SALE INCOM	60202203
60202204	12/16/2014		96.00		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA SALE INCOME	60202204
60202205	12/16/2014		1747.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES INCOME Schmeiser, R	60202205
60202206	12/19/2014		10.00		60 L 600 000 814530 000	FFA #530 SUPPLIES DEPOSIT	60202206
60202207	12/19/2014		15.00		60 L 600 000 814530 000	FFA #530 DUES DEPOSIT MONEY FROM KAITLYN	60202207
60202208	12/19/2014		596.00		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA PLANT SALES D	60202208
60202209	12/19/2014		1284.00		60 L 600 000 814530 000	FFA #530 FRUIT SALE DEPOSIT MONEY FROM G	60202209
60202210	12/19/2014		1960.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM	60202210
60202211	12/19/2014		34.00		60 L 600 000 814560 000	SPANISH CLUB #560 DUES & T-SHIRT DEPOSIT	60202211
60202212	12/23/2014		127.00		60 L 600 000 814985 000	FITNESS CHALLENGE #985 DEPOSIT	60202212
60202213	12/23/2014		164.50		60 L 600 000 814540 000	FCCLA #540 CANDY CANE DEPOSIT	60202213
60202214	12/23/2014		10.00		60 L 600 000 814540 000	FCCLA #540 DUES DEPOSIT	60202214
60202215	12/23/2014		474.75		60 L 600 000 814610 000	MS STUDENT SENATE #610 LOCK IN DEPOSIT	60202215
60202216	12/23/2014		595.00		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA PLANT SALES D	60202216
60202217	12/23/2014		4614.11		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM	60202217
Total for Cash Receipts			1383879.70				

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	1,301,145.07	0.00	1,301,145.07
27	SPECIAL EDUCATION FUND	0.00	999.00	0.00	999.00
50	FOOD SERVICE FUND	0.00	65,221.00	0.00	65,221.00
60	AGENCY FUND	15,593.96	0.00	0.00	15,593.96
72	EXPENDABLE TRUST FUND	0.00	15.67	0.00	15.67
80	COMMUNITY SERVICE FUND	0.00	905.00	0.00	905.00
***	Fund Summary Totals ***	15,593.96	1,368,285.74	0.00	1,383,879.70

***** End of report *****

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
12	EMPLOYEE BENEFITS CO	01/02/2015	2,083.84
6607	BRUGGE, TRAVESS	12/15/2014	175.00
6608	DESIGNER ADV/SCOREBO	12/15/2014	136.00
6609	EQUAL RIGHTS DIVISIO	12/15/2014	75.00
6610	FLORIDA INDIAN RIVER	12/15/2014	4,188.70
6611	GERMANIA	12/15/2014	380.91
6612	SANCHEZ, ALEJANDRA	12/15/2014	21.83
6613	SCHROTH WHOLESale	12/15/2014	404.56
6614	WI ASSOCIATION OF FF	12/15/2014	183.00
6616	CAMP FOREST SPRINGS	01/02/2015	50.00
6617	DESIGNER ADV/SCOREBO	01/02/2015	7.00
6618	FCCLA	01/02/2015	14.00
6619	FLORIDA FARM BUREAU	01/02/2015	3,709.80
6620	IMAGE MARKET	01/02/2015	251.10
6622	INDIANHEAD FOODSERVI	01/02/2015	1,279.00
6622	KLOTH-DEN-OTTER, NIC	01/02/2015	414.18
6623	MIDWAY STEEL INC	01/02/2015	53.39
6625	RUSS DAVIS WHOLESale	01/02/2015	2,280.40
6625	SCHROTH WHOLESale	01/02/2015	51.28
6626	SLIPEK, JOHN	01/02/2015	442.90
6627	SMITH BROTHERS MEATS	01/02/2015	61.92
6628	CAMP FOREST SPRINGS	01/14/2015	-2,015.00
6628	CAMP FOREST SPRINGS	01/14/2015	2,015.00
6629	DESIGNER ADV/SCOREBO	01/14/2015	-6.50
6629	DESIGNER ADV/SCOREBO	01/14/2015	6.50
6630	EQUAL RIGHTS DIVISIO	01/14/2015	-30.00
6630	EQUAL RIGHTS DIVISIO	01/14/2015	30.00
6631	HARMONY CO-OP	01/14/2015	-3,864.58
6631	HARMONY CO-OP	01/14/2015	3,864.58
6632	IMAX THEATRE	01/14/2015	549.50
6632	IMAX THEATRE	01/14/2015	-549.50
6633	OLD COUNTRY BUFFET	01/14/2015	-689.00
6633	OLD COUNTRY BUFFET	01/14/2015	689.00
6634	TEAM SPORTING GOODS	01/14/2015	1,555.50
6634	TEAM SPORTING GOODS	01/14/2015	-1,555.50
6635	XCEL ENERGY CENTER	01/14/2015	-1,522.00
6635	XCEL ENERGY CENTER	01/14/2015	1,522.00
6636	CAMP FOREST SPRINGS	01/14/2015	2,015.00
6637	DESIGNER ADV/SCOREBO	01/14/2015	6.50
6638	EQUAL RIGHTS DIVISIO	01/14/2015	30.00
6639	HARMONY CO-OP	01/14/2015	3,864.58
6640	IMAX THEATRE	01/14/2015	549.50
6641	OLD COUNTRY BUFFET	01/14/2015	689.00
6642	TEAM SPORTING GOODS	01/14/2015	1,555.50
6643	XCEL ENERGY CENTER	01/14/2015	1,522.00
54898	MID WISCONSIN BANK	12/18/2014	-21,236.00
54913	BROESKE, MARVIN	12/15/2014	38.00
54914	HARER, DWAYNE	12/15/2014	141.64
54915	HAUPT, JUSTIN	12/15/2014	51.00
54916	MINNIHAN, JESSICA	12/15/2014	51.00
54917	MINNIHAN, JOHN	12/15/2014	51.00
54918	PIZZA HUT	12/15/2014	35.46
54919	STEINKE, CLINT	12/15/2014	38.00
54920	SUTTON, JASON	12/15/2014	238.56
54921	NICOLET NATIONAL BAN	12/18/2014	21,236.00
54922	AGUILERA, SERGIO	12/22/2014	20.00

(6B)

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
54923	BROESKE, MARVIN	12/22/2014	38.00
54924	DERFUS, MARK	12/22/2014	78.20
54925	KNAPMILLER, JACOB	12/22/2014	38.00
54926	KNAPMILLER, JACOB	12/22/2014	38.00
54927	KNEIFL, LAURA	12/22/2014	38.00
54927	KNEIFL, LAURA	12/29/2014	-38.00
54928	KRAUSE, DOUG	12/22/2014	65.00
54929	MACMASTER, ARIANNA	12/22/2014	20.00
54930	MIDAMERICA ADMIN & R	12/22/2014	125.00
54931	SECURITY ADMINISTRAT	12/22/2014	49.20
54932	WE ENERGIES	12/22/2014	4,569.37
54933	WHITE, CATHERINE	12/22/2014	178.32
54934	WILLIAMS, GRAEME	12/22/2014	89.60
54935	WINCH, SCOTT	12/22/2014	65.00
54936	ZIER, SAM	12/22/2014	38.00
54937	ZIER, SAM	12/22/2014	38.00
54937	ZIER, SAM	12/29/2014	-38.00
54938	NATIONAL INSURANCE C	12/29/2014	1,242.99
54939	STAGE ACCENTS	12/29/2014	18.95
54940	XCEL ENERGY	12/29/2014	15.44
54941	GREAT- WEST	12/29/2014	1,820.00
54942	MIDAMERICA - TSA	12/29/2014	1,502.50
54943	BROESKE, MARVIN	01/05/2015	38.00
54944	CHRISTIANSON, LEIF	01/05/2015	84.80
54945	ELMHORST, ERIC	01/05/2015	38.00
54946	FRONTIER	01/05/2015	767.09
54947	HACKBARTH, ROSS	01/05/2015	65.00
54948	HAUPT, JUSTIN	01/05/2015	65.00
54949	KNAPMILLER, JACOB	01/05/2015	38.00
54950	KNAPMILLER, JANALEE	01/05/2015	38.00
54951	MINNIHAN, JOHN	01/05/2015	89.60
54952	MORENO, DAN	01/05/2015	105.00
54953	NEKOOSA HIGH SCHOOL	01/05/2015	540.00
54954	ZIER, SAM	01/05/2015	38.00
54955	GREAT- WEST	01/12/2015	1,820.00
54956	MIDAMERICA - TSA	01/12/2015	1,502.50
54957	AFLAC	01/12/2015	240.66
54958	BARRON AREA SCHOOL D	01/12/2015	150.00
54959	BROESKE, MARVIN	01/12/2015	38.00
54960	CRAIG, MARK	01/12/2015	89.60
54961	KNAPMILLER, JACOB	01/12/2015	38.00
54962	KROENIG, MARK	01/12/2015	65.00
54963	SCHOOL DIST OF NEILL	01/12/2015	130.00
54964	HEITING, MARK	01/13/2015	51.33
54965	KNAPMILLER, JACOB	01/13/2015	38.00
54966	KNAPMILLER, JANALEE	01/13/2015	38.00
54967	KOY, GARY	01/13/2015	51.33
54968	STURTZ, GERALD	01/13/2015	51.33
54969	ABBOTSFORD ED FOUNDA	01/15/2015	390.00
54970	BROESKE, MARVIN	01/15/2015	38.00
54971	CLAUSNITZER, JOHN	01/15/2015	65.00
54972	GEISLER, ARDEN	01/15/2015	98.00
54973	KNAPMILLER, JANALEE	01/15/2015	38.00
54974	KROENIG, MARK	01/15/2015	65.00
54975	SCOTT, GREGG	01/15/2015	92.00
54976	STEINKE, CLINT	01/15/2015	38.00

CHECK NUMBER	CHECK VENDOR	CHECK DATE	AMOUNT
54977	SUTTON, JASON	01/15/2015	68.16
54978	WHITE, CATHERINE	01/15/2015	118.88
54979	XCEL ENERGY	01/15/2015	10,254.75
54980	ZIER, SAM	01/15/2015	38.00
54981	A TO Z TOWN AND COUN	01/20/2015	263.66
54982	ABBY-COLBY CHAMBER O	01/20/2015	125.00
54983	ADVANCED DISPOSAL SE	01/20/2015	806.56
54984	BAND SHOPPE DIV -PEA	01/20/2015	250.60
54985	BB COMMUNITY LEASING	01/20/2015	2,049.00
54986	BUSHMAN DAIRY DIST	01/20/2015	722.93
54987	CESA 10	01/20/2015	4,374.98
54988	COMPLETE CONTROL INC	01/20/2015	3,500.45
54989	CTL COMPANY INC	01/20/2015	330.58
54990	EXPLORE LEARNING	01/20/2015	3,395.00
54991	FLINN SCIENTIFIC	01/20/2015	876.94
54992	FOLLETT SCHOOL SOLUT	01/20/2015	167.51
54993	FRONTIER	01/20/2015	20.00
54994	GREEN LAWN SPRINKLER	01/20/2015	150.00
54995	INFO MART	01/20/2015	60.00
54996	J W PEPPER & SON INC	01/20/2015	198.81
54997	KJM ENT LLC	01/20/2015	1,520.00
54998	KLOTH-DEN-OTTER, NIC	01/20/2015	48.82
54999	KURT KALEPP EXCAVATI	01/20/2015	643.50
55000	MADISON CONCOURSE HO	01/20/2015	127.00
55001	MARSHFIELD CLINIC	01/20/2015	50.10
55002	MEYER LUMBER SUPPLY	01/20/2015	105.86
55003	ORKIN	01/20/2015	959.44
55004	POSITIVE PROMOTIONS	01/20/2015	593.66
55005	SCHOOL SPECIALTY INC	01/20/2015	487.32
55006	SECURITY HEALTH PLAN	01/20/2015	69,239.85
55007	SECURITY ADMINISTRAT	01/20/2015	49.20
55008	SHOPKO HOMETOWN	01/20/2015	28.48
55009	STAGE ACCENTS	01/20/2015	127.00
55010	WISCONSIN DEPARTMENT	01/20/2015	1,500.00
141500172	ABBOTSFORD CITY	01/20/2015	4,020.05
141500173	BURNETT TRANSIT INC	01/20/2015	31,216.60
141500174	CHELT DEVELOPMENT LL	01/20/2015	4,200.00
141500175	DALCO	01/20/2015	2,153.82
141500176	DASHIR MANAGEMENT SE	01/20/2015	15,416.93
141500177	DEAN FOODS OF WISCON	01/20/2015	3,897.72
141500178	G & K SERIVCES INC	01/20/2015	93.23
141500179	HOLIDAY	01/20/2015	191.79
141500180	INDIANHEAD FOODSERVI	01/20/2015	15,277.04
141500181	KNAPMILLER, JACOB	01/20/2015	5.50
141500182	KNAPMILLER, JANALEE	01/20/2015	5.50
141500183	KRAMERS COUNTY MARKE	01/20/2015	565.44
141500184	LARSON, LISA	01/20/2015	51.68
141500185	MARATHON COUNTY SPEC	01/20/2015	78,744.70
141500186	MARSHFIELD BOOK & ST	01/20/2015	115.19
141500187	NASCO	01/20/2015	199.09
141500188	PAN-O-GOLD	01/20/2015	89.60
141500189	PEMPEK, RANDALL	01/20/2015	225.00
141500190	PER MAR SECURITY SER	01/20/2015	228.00
141500191	PRAXAIR DISTRIBUTION	01/20/2015	871.33
141500192	QUILL CORPORATION	01/20/2015	75.98
141500193	SCHREIBER, JACQUELYN	01/20/2015	116.98

CHECK		CHECK	
NUMBER	VENDOR	DATE	AMOUNT
141500194	TP PRINTING CO INC	01/20/2015	229.76
141500195	WE ENERGIES	01/20/2015	5,476.82
141500196	WELSH, REED	01/20/2015	45.20
141500197	WILL, JODY	01/20/2015	209.20
141500198	WISNET	01/20/2015	390.00
201400054	WI RETIREMENT SYSTEM	12/15/2014	18,870.02
201400059	INTERNAL REVENUE SER	12/31/2014	34,274.21
201400060	WI DEPT OF REVENUE	12/31/2014	5,800.03
201400061	WI RETIREMENT SYSTEM	12/31/2014	19,852.50
201400062	DELTA DENTAL	01/01/2015	6,501.59
201400063	INTERNAL REVENUE SER	01/15/2015	31,730.47
201400064	WI DEPT OF REVENUE	01/15/2015	5,529.94
201400066	BMO HARRIS MASTERCAR	01/15/2015	110.80
201400067	BMO HARRIS MASTERCAR	01/15/2015	661.99
201400068	BMO HARRIS MASTERCAR	01/15/2015	89.99
201400069	BMO HARRIS MASTERCAR	01/15/2015	33.02
Totals for checks			435,005.11

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	202,767.57	-1,520.00	99,498.00	300,745.57
27	SPECIAL EDUCATION FUND	0.00	0.00	84,891.51	84,891.51
50	FOOD SERVICE FUND	0.00	0.00	20,305.63	20,305.63
60	AGENCY FUND	24,412.05	0.00	0.00	24,412.05
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	4,650.35	4,650.35
***	Fund Summary Totals ***	227,179.62	-1,520.00	209,345.49	435,005.11

***** End of report *****

Abbotsford WI School District
Student Activity Balance Sheet (Date: 12/2014)

Fd	Fd	Func	Func	Beginning Balance	2014-15 FYTD Credits	2014-15 FYTD Debits	Ending Balance
60	AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	10,982.56	29,544.34	35,397.61	16,835.83
60	AGENCY FUND	711100	PETTY CASH	50.00	0.00	0.00	50.00
60	AGENCY FUND	712180	CD # 40988	12,223.85	0.00	0.00	12,223.85
60	AGENCY FUND	712190	CD # 38537	16,920.54	0.00	0.00	16,920.54
60	AGENCY FUND	712195	CD # 41065	17,163.06	0.00	73.54	17,236.60
60	*TOTAL ASSETS	7-----		57,340.01	29,544.34	35,471.15	63,266.82
60	AGENCY FUND	811210	AP ACCRUAL	-753.45	28,685.89	29,439.34	0.00
60	*TOTAL LIABILITIES	8-----		-753.45	28,685.89	29,439.34	0.00
60	AGENCY FUND	814030	INTEREST	-310.21	78.20	0.00	388.41-
60	AGENCY FUND	814050	MISCELLANEOUS	-431.07	4,013.05	4,065.73	378.39-
60	AGENCY FUND	814215	CLASS OF 2015	-315.78	505.00	339.93	480.85-
60	AGENCY FUND	814216	CLASS OF 2016	-759.50	460.00	0.00	1,219.50-
60	AGENCY FUND	814217	CLASS OF 2017	-371.00	435.00	0.00	806.00-
60	AGENCY FUND	814218	CLASS OF 2018	0.00	310.00	0.00	310.00-
60	AGENCY FUND	814320	ANNUAL	-3,919.15	175.00	3,733.05	361.10-
60	AGENCY FUND	814330	BAND	-139.67	111.00	211.84	38.83-
60	AGENCY FUND	814400	KIDS OF 205	-82.38	0.00	0.00	82.38-
60	AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-325.16	0.00	0.00	325.16-
60	AGENCY FUND	814420	FORENSICS	-231.52	0.00	0.00	231.52-
60	AGENCY FUND	814520	FBLA	-2,569.03	1,338.00	1,517.79	2,389.24-
60	AGENCY FUND	814530	FFA	-8,147.04	16,631.22	9,453.43	15,324.83-
60	AGENCY FUND	814540	FCCLA	-246.86	474.50	347.00	374.36-
60	AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-3,615.24	913.00	0.00	4,528.24-
60	AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-11.16	0.00	0.00	11.16-
60	AGENCY FUND	814580	NHS	-243.49	0.00	0.00	243.49-
60	AGENCY FUND	814600	HS STUDENT SENATE	-888.47	623.73	757.72	754.48-
60	AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-1,611.39	814.75	1,158.44	1,267.70-
60	AGENCY FUND	814620	VICA	-951.32	0.00	25.00	926.32-
60	AGENCY FUND	814730	GREENHOUSE	-23,407.40	3,303.00	3,158.95	23,551.45-
60	AGENCY FUND	814740	METALS	-992.93	87.50	46.86	1,033.57-
60	AGENCY FUND	814800	PREPS ON THE NET MEDIA	-1,593.75	0.00	0.00	1,593.75-
60	AGENCY FUND	814810	BASEBALL	-174.38	0.00	0.00	174.38-
60	AGENCY FUND	814820	BOYS BASKETBALL	-561.21	0.00	0.00	561.21-
60	AGENCY FUND	814830	GIRLS BASKETBALL	-276.89	528.00	526.00	278.89-
60	AGENCY FUND	814850	TRACK	-410.53	0.00	0.00	410.53-
60	AGENCY FUND	814860	FOOTBALL	-1,299.71	4,956.50	5,115.59	1,140.62-
60	AGENCY FUND	814890	SOFTBALL	-70.71	0.00	0.00	70.71-
60	AGENCY FUND	814930	VOLLEYBALL	-1,130.18	1,270.00	1,430.35	969.83-



Abbotsford WI School District
Student Activity Balance Sheet (Date: 12/2014)

Fd	Fd	Func	Func	Beginning Balance	2014-15 FYTD Credits	2014-15 FYTD Debits	Ending Balance
60	AGENCY FUND	814940	WRESTLING	-661.94	1,433.30	0.00	2,095.24-
60	AGENCY FUND	814950	Student of the Month	-109.70	315.00	136.26	288.44-
60	AGENCY FUND	814970	PHY ED - CAN RECYCLING	-202.79	54.45	0.00	257.24-
60	AGENCY FUND	814985	FITNESS CHALLENGES	-500.00	374.00	500.00	374.00-
60	AGENCY FUND	814990	Safe Organized Acctable Respon	-25.00	0.00	0.00	25.00-
60	*TOTAL LIABILITIES	8-----		-56,586.56	39,204.20	32,523.94	63,266.82-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	-4,772.14	41,655.97	38,138.57	8,289.54-
60	*FUND BALANCE (700000 - 800000	9-----		-4,772.14	41,655.97	38,138.57	8,289.54-
60	*AGENCY FUND	-----		-4,772.14	139,090.40	135,573.00	8,289.54-

Fd Fd		Func	Func	Beginning Balance	2014-15 FYTD Credits	2014-15 FYTD Debits	Ending Balance
Grand Asset Totals				57,340.01	29,544.34	35,471.15	63,266.82
Grand Liability Totals				-57,340.01	67,890.09	61,963.28	63,266.82-
Grand Equity Totals				-4,772.14	41,655.97	38,138.57	8,289.54-
Grand Totals				-4,772.14	139,090.40	135,573.00	8,289.54-

Number of Accounts: 42

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00054	TRANSFERS TO/FROM SAVINGS	2014-2015	12/02/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	12/02/2014	1,457,000.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	12/02/2014	0.00	1,457,000.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	12/02/2014	0.00	0.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	12/02/2014	0.00	0.00
		TRANSFER TO CHECKING				
TOTALS					1,457,000.00	1,457,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00055	WELLNESS MEMBERSHIP DUES	2014-2015	12/11/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	12/11/2014	50.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	12/11/2014	0.00	50.00
		meyer & Bores				
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	12/11/2014	0.00	50.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	12/11/2014	50.00	0.00
TOTALS					100.00	100.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00056	TRANSFERS TO/FROM SAVINGS	2014-2015	12/15/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	07/30/2014	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	02/05/2007	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	02/05/2007	0.00	490,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	02/05/2007	490,000.00	0.00
		TRANSFER TO CHECKING				
TOTALS					490,000.00	490,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00057	FOOD SERVICE-AIDS	2014-2015	12/22/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		USDA FFVP PUBLIC AID-JULY-CORRECTING ENTRY	50 R 800 730 500000 376 WI DPI AIDS REGISTER	12/22/2014	1,426.14	0.00
2		USDA FFVP PUBLIC AID-JULY	50 R 800 730 500000 594 WI DPI AIDS REGISTER	12/22/2014	0.00	1,426.14
TOTALS					1,426.14	1,426.14

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00058	TRANSFERS TO/FROM SAVINGS	2014-2015	12/31/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000 TRANSFER TO SAVINGS	07/30/2014	0.00	0.00
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000 TRANSFER TO SAVINGS	02/05/2007	0.00	0.00
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000 TRANSFER TO CHECKING	02/05/2007	0.00	157,000.00
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000 TRANSFER TO CHECKING	02/05/2007	157,000.00	0.00
TOTALS					157,000.00	157,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00059	WELLNESS MEMBERSHIP DUES	2014-2015	12/29/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	12/29/2014	50.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960 meyer & Bores	12/29/2014	0.00	50.00
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	12/29/2014	0.00	50.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	12/29/2014	50.00	0.00
TOTALS					100.00	100.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00060	Food Service Payments	2014-2015	12/15/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	12/15/2014	278.32	0.00
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	12/15/2014	0.00	278.32

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00060	Food Service Payments	2014-2015	12/15/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	12/15/2014	0.00	278.32
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	12/15/2014	278.32	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	12/15/2014	16.68	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	12/15/2014	0.00	16.68
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	12/15/2014	0.00	16.68
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	12/15/2014	16.68	0.00
TOTALS					590.00	590.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00061	INTEREST - MONTHLY	2014-2015	12/31/2014	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER MONTHLY INTEREST - DB INTEREST - DB	10 A 000 000 712200 000	12/31/2014	523.09	0.00
2		TRANSFER MONTHLY INTEREST - CR INTEREST - CR	10 A 000 000 711000 000	12/31/2014	0.00	523.09
TOTALS					523.09	523.09

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00021	to purchase a file cart	2014-2015	12/01/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		to purchase a file cart	27 E 800 411 156600 019	11/24/2014	0.00	85.17
2		to purchase a file cart	27 E 800 441 156600 019	11/24/2014	85.17	0.00
TOTALS					85.17	85.17

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00023	transfer to cover fee for Interlibrary Loan C	2014-2015	12/08/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer to cover fee for Interlibrary Loan subscription (Wiscat)	10 E 100 431 222200 000	12/03/2014	0.00	200.00
2		transfer to cover fee for Interlibrary Loan subscription (Wiscat)	10 E 400 435 222200 000	12/03/2014	200.00	0.00
TOTALS					200.00	200.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00024	Money to cover adviser registration for FBLA.	2014-2015	12/23/2014	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Money to cover adviser registration for FBLA RLC.	10 E 400 942 161310 000	12/19/2014	10.00	0.00
2		Money to cover adviser registration for FBLA RLC.	10 E 400 943 161310 000	12/19/2014	0.00	10.00
TOTALS					10.00	10.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
14-00025	AED DEVICES	2014-2015	12/23/2014	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		AED DEVICES	10 E 400 441 214400 000	12/23/2014	1,644.00	0.00
			REED WELSH			
2		AED DEVICES	10 E 800 441 253000 000	12/23/2014	0.00	1,644.00
			REED WELSH			
TOTALS					1,644.00	1,644.00

***** End of report *****

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
14-00016	Carl Perkins	2014-2015	12/03/2014	Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		Real Car Baby	10 E 800 441 221300 404	12/03/2014	1,168.00	0.00
2		Real Car Baby	10 R 800 517 500000 404	12/03/2014	0.00	1,168.00
TOTALS					1,168.00	1,168.00

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
14-00017	Adjust Sage to actual	2014-2015	12/30/2014	Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		Adjust Sage to Actual hours	10 R 800 650 500000 835	12/30/2014	0.00	27,005.23
2		Adjust Sage to Actual hours	10 E 100 471 110000 835	12/30/2014	27,005.23	0.00
TOTALS					27,005.23	27,005.23

***** End of report *****

Hire Dates 12/01/2014 to 12/31/2014

GE

----- EMPLOYER INFORMATION -----

FEDERAL EIN : 396031442
NAME : ABBOTSFORDSCHOOL
ADDRESS 1 : 307 N 4TH AVE
ADDRESS 2 : PO BOX 70
CITY/STATE/ZIP : ABBOTSFORD WI 54405

----- EMPLOYEE INFORMATION -----

<u>NAME KEY</u>	<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>MIDDLE</u>	<u>HIRE DATE</u>	<u>HIRE STATE</u>
-----------------	------------------	-------------------	---------------	------------------	-------------------

PIERCNIC000	PIERCE	NICHOLE	L	12/02/2014	
	310 W ELM STREET APT A				
	ABBOTSFORD	WI 54405			

EMPLOYEE COUNT: 1

***** End of report *****

6F

LAST NAME	FIRST NAME	POSITION	APPROVED
Amundson ,	Jeffrey	Substitute Teacher	10/20/2014
Anderson ,	Chell	Substitute Teacher	9/17/2012
Barnes-Sperl ,	Patricia	Substitute Teacher	10/20/2014
Bichanich ,	Robin	Substitute Teacher	9/15/2014
Blair ,	Sara	Clerical Sub	2/22/2001
Brodhagen ,	Eric	Substitute Teacher	9/16/2013
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Busse ,	Sandra	Teacher Assistant & Food Service Substitutes	11/19/2007
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Heck ,	Susan	Teacher Assistant, Kitchen Sub & Clerical Sub	4/21/2014
Hiebl ,	Angie	Food Service Substitute	11/17/2014
Hoffman ,	Linda	Clerical Sub	
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hosler ,	Russell	Substitute Teacher	9/19/2011
Johnson ,	Julie	Teacher Assistant	9/19/2011
Karsten ,	Susan	Substitute Teacher	1/21/2008
Knautz ,	Paul	Substitute Teacher	9/19/2011
Koehler ,	Kevin	Substitute Teacher	3/17/2014
Landwehr ,	Lita	Substitute Teacher	8/1/2002
LaVenture ,	Vickie	Substitute Teacher	2/17/2014
Maki ,	Carol	Clerical Sub	12/15/2008
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
Missling ,	David	Substitute Teacher	9/9/2003
O'Konski ,	Renae	Substitute Teacher	11/19/2007
Pierce ,	Nichole	Substitute Teacher	11/17/2014
Schwaoch ,	Kathleen	Substitute Teacher	10/20/2014
Soto ,	Emily	Food Service Substitute	6/16/2014
Soto ,	Marissa	Food Service Substitute	6/16/2014
Thew ,	Richard	Substitute Teacher	9/15/2008
Thomas ,	Justin	Substitute Teacher	11/22/2010
Westberg ,	Myra	Teacher Assistant Substitute	10/20/2014
Wiinamaki ,	Robert	Substitute Teacher	12/15/2014
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
Zassenhaus ,	Sandra	Clerical Sub	
Zuraski ,	Angie	Food Service Substitute	4/16/2012
ADDITIONS FOR THE CURRENT MONTH			

64

To: The School District of Abbotsford Board Members

From: Ken Martine, Lori Eisch

Re: Out of State Field Trip

The fifth grade classes from Abbotsford Elementary are requesting school board approval for an out of state field trip to the Science Museum of Minnesota. The fifth grade class has made this trip annually for several years. The exhibits change each year and the students are constantly challenged with many hands on activities during their time at the museum. The class would also be attending an Omnitheater film. The trip is planned for Thursday, March 19th. Supplementary funding for the trip has been requested and approved from the Abbotsford Education Foundation to aid in reducing the cost of student tickets. I have attached a tentative schedule of our day.

Thank you for your consideration.

Ken Martine, Lori Eisch

Science Museum Schedule

7:30 AM. - Depart for Museum

9:45 AM - Arrive at Museum

9:45 AM. - 11:00 AM - Viewing Exhibits

11:00 AM. - 11:30 AM. – Omnitheater presentation

11:30 AM. – 12:00 Noon – Viewing Exhibits

12:00 Noon - 12:30 PM. - Lunch

12:30 PM. - 3:00 PM. - Viewing Exhibits

3:00 PM – Depart for Abbotsford

5:30 PM – Arrive at Abbotsford

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NIKOLAY LAW LLC
Attorneys at Law



111 North First Street
PO Box 469
Abbotsford, Wisconsin 54405

(715) 223-4151
FAX (715) 223-6689
Email: nikolaylaw@gmail.com
Writer's Email: pnikolay@msn.com

Paul A. Nikolay
John J. Nikolay: 7/26/25-8/31/11
Frank L. Nikolay: 9/1/22-12/10/11

Judith Haemer
Legal Secretary

December 30, 2014

Abbotsford Public Schools
307 N 4th Ave
Abbotsford WI 54405

Re: Shortner Trust-Charitable Contributions

Dear Sir or Madam:

We are pleased to present a 2014 charitable contribution to you in the amount of \$500.00. As I am sure you understand, over the last few years, annual contributions are significantly affected by interest rates which, at the current time, are minimal. Nonetheless, we are pleased to make the enclosed contribution with the hope that the funds will prove beneficial to your school.

On behalf of Shortner Trust, we extend our warmest regards during the upcoming year.

Thank you.

Very truly yours,

SHORTNER TRUST

Paul A. Nikolay, Trustee

PAN/jh

Enc.

SHORTNER FAMILY TRUST
P.O. BOX 469
ABBOTSFORD, WI 54405-0496

79-1225/915
0072298

1034

DATE 12-30-14

PAY TO
THE ORDER OF

Abbotsford Public Schools \$500.00
Five hundred & no/100

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Details on Back.



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Medford, WI 54451

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Golden Investment Club

MP

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SCHOOL DISTRICT OF ABBOTSFORD

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OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405



RYAN BARGENDER

Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH

District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON

Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

January 2, 2015

Attorney Paul Nikolay
PO Box 469
Abbotsford, WI 54405

Dear Paul:

On behalf of the School District of Abbotsford, I would like to thank you, as trustee of the Shortner Trust, for the generous contribution of \$500.00 to the School District of Abbotsford. The Board of Education will vote to accept the contribution at its January 19, 2015 board meeting.

The Shortner Trust's continued support of the School District of Abbotsford and its programs is greatly appreciated. The contributions the district has received from the Trust have allowed the district to finance those "additional" projects that make our school a great place for students and staff.

Again, thank you.

Sincerely,

Reed Welsh
District Administrator
School District of Abbotsford

Cc: Abbotsford Board of Education
Abbotsford Education Foundation

6J

Abbotsford School District

PREMIUM SUMMARY

<u>DESCRIPTION</u>	<u>2014-15 PREMIUM</u>	<u>2015-16 PREMIUM</u>
Property	\$15,725.00	\$16,336.00
Inland Marine – Fiber Optic Cables	\$101.00	\$101.00
General Liability	\$2,299.00	\$2,330.00
Crime	\$2,144.00	\$2,160.00
Automobile	\$2,406.00	\$2,387.00
Garagekeepers	\$219.00	Included
Linebacker	\$2,428.00	\$2,576.00
Data Compromise	\$1,339.00	\$1,062.00
Umbrella	\$1,955.00	\$1,978.00
<i>Sub-Total</i>	<i>\$28,616.00</i>	<i>\$28,930.00</i>
Workers Compensation	\$35,645.00	\$37,124.00
Total	\$64,261.00	\$66,054.00

Option – Add \$25,000 School Key Person Special Expenses - \$134 additional premium annually.

Abbotsford School District–Premium Summary Page 2

<u>DESCRIPTION</u>	<u>2014-15</u>	<u>2015-16</u>
Property –		
Blanket Building	\$27,956,358	\$27,956,358
Blanket Personal Property	\$5,591,290	\$5,591,290
Blanket Property in the Open	\$469,892	\$469,892
Property Off Premises-In Transit	\$51,000	\$51,000
General Liability -		
Number of Teachers	100	103
Elementary, Kindergarten, Junior High Students	371	347
High School Students	321	348
Number of Employees	141	139
Workers Compensation -		
Code 8868 – School Professional Employees	\$3,471,312	\$3,523,382
Code 9101 – School All Other Employees	\$346,931	\$352,135
Code 7380 – Drivers	\$1,366	\$1,387
Experience Modification	1.00	.99
Dividend	23% Flat	23% Flat

Course Options

Resident Students Attending Individual Courses in Other Educational Institutions

Any student enrolled full-time in a public school in the District may apply to take a course(s) in another educational institution under the “Course Options” program in accordance with state law. A student may attend no more than two courses in any semester in another educational institution under this program.

The District shall deny a resident student's application to attend a course(s) in another educational institution under the “Course Options” program if:

- The student's application was not submitted in the manner and within the time limits established by state law;
- The course conflicts with the student's individualized education program (IEP); or
- The course does not satisfy a high school graduation requirement.

The High School Principal shall be responsible for reviewing all course applications received from District students and accepting or denying them in accordance with the criteria outlined above and established District procedures.

To the extent required by any state law or by any Department of Public Instruction (DPI) regulation or procedure, the District shall process the “Course Options” application of any nonresident student whose primary school enrollment and attendance is within the public schools of the District as though the student were a resident student seeking to take a course outside the District. In other words, in any situation where the District is required to fulfill the requirements of a resident school district under the “Course Options” program, the District shall do so.

Nonresident Students Attending Individual Courses in the District

Nonresident public school students residing within the State of Wisconsin may apply to take a course(s) in the District under the “Course Options” program in accordance with state law and established procedures. Students may attend no more than two total courses in the District and/or in other educational institutions under the “Course Options” program during any semester. The District will deny any application that is not submitted in the manner and within the time limits established under state law and applicable District procedures.

The High School Principal shall be responsible for reviewing all course applications received from nonresident students under this policy and for accepting or denying them in accordance with the same criteria that is used for making course-related eligibility decisions for students who are District residents (e.g., space availability in the course, meeting course prerequisites, academic requirements, conduct-related requirements, etc.). Preference shall, however, be given for attendance in a course to any otherwise-eligible student whose primary school enrollment and attendance is within the public schools of the District and to residents of the District who are otherwise entitled to apply to take the course under state law or under any Board policy. If the District receives more nonresident student applications to attend a course than there are spaces available, determination of which students to accept shall be made on a random basis in accordance with established procedures.

The District shall provide equal opportunities for students with disabilities to attend courses in the District under the “Course Options” program. However, if a question arises as to possible course

accommodations or modifications for a student with a disability, or as to the District's ability to implement the student's IEP, the District shall contact the student's parent or guardian and involve representatives of the school(s) responsible for the student's current IEP to the extent necessary and appropriate.

Nonresident students attending courses in the District will have all of the rights and privileges of similarly-situated resident students and will be subject to the same policies and rules as similarly-situated resident students, except that the District shall not charge to or receive from the student any payment other than the payment that the student's resident school district makes to the District pursuant to state law.

Provisions Applicable to All Students Seeking to Attend Courses under this Policy

Transportation to and from any course(s) taken under this policy shall be the sole responsibility of the student's parent or guardian, unless state or federal law otherwise requires the student's resident school district or the educational institution that is offering the course to provide transportation.

Following the District's initial acceptance of any course application(s) under this policy, the parent or guardian must provide timely written notice to the District confirming the student's intent to attend the specific course(s). If this confirming notice is not received by the District prior to the date the course is scheduled to begin, the student will not be permitted to attend the course under this policy.

Legal References: Sections 118.13; 118.145(4); 118.52; 118.53 and 118.55 of the Wisconsin State Statutes

1st Reading –December 15, 2014

2nd Reading-January 19, 2015

Adopted: January 19, 2015

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

343.6 - RULE

**PROCEDURES FOR HANDLING COURSE APPLICATIONS
THROUGH COURSE OPTIONS PROGRAM**Definitions

For purposes of these procedures implementing the “Course Options” program within the District, the following definitions apply:

- **District** means the School District of Abbotsford.
- **Educational Institution** includes a public school in a nonresident school district, the University of Wisconsin System, a technical college, a nonprofit institution of higher education, a tribal college, a charter school, and any nonprofit organization that has been approved by the Wisconsin Department of Public Instruction (DPI).
- **Resident School District** means the school district in which the student who is taking a course or making a course application resides for purposes of determining school attendance.
- **District Student** means a student whose primary school enrollment and attendance is within the public schools of the District (including, for example, all full-time students of the District and all students who are attending school in the District under full-time open enrollment).
- **Resident Student** means a public school student for whom the District is required to fulfill the requirements of the resident school district under the “Course Options” program when the student is seeking to take a course outside of the District.
- **Nonresident Student** means a public school student who does not reside in the District and who is permitted by law to apply to take a course in the District under the “Course Options” program.

Resident Student Applications to take Courses outside the District

Students who are seeking to take a course outside of the District under the “Course Options” program shall use the DPI-approved application form and shall initially submit the application form to the educational institution that is offering the course in the time period required by the institution. The educational institution offering the course is responsible for forwarding a copy of the application to the District, but the District recommends that the applicant contact the District to confirm that the District has, in fact, received a copy of the application.

Upon receipt of a copy of a resident student's application to attend a course(s) in another educational institution under the “Course Options” law, school office staff shall forward the application to the High School Principal for review and action. For students with disabilities who have an individualized education program (IEP), a staff person with sufficient knowledge of the requirements of the student's IEP shall be involved in processing the course application(s).

All applications received shall be reviewed using the criteria outlined in Board policy.

- If the student's application was not submitted in the manner and within the time limits established by state law, it shall be denied.
- If the course application is from a student with a disability who has an IEP, the application shall be reviewed with the IEP to determine whether the student's attendance in the course would result in a denial of a free appropriate public education (FAPE) as defined with reference to the IEP, or

otherwise conflict with the goals, placement, or other material provisions within IEP. The course application shall be denied if it conflicts with the student's IEP.

- If the course does not satisfy a high school graduation requirement, the course application shall be denied.

If the application is denied, the applicant's parent or guardian and the educational institution to which the application was made shall be notified, in writing, that the application has been denied. This notification shall be made no later than one week prior to the date the course is scheduled to commence and shall include the reason(s) for the denial and notify the parent or guardian of the applicant's right to appeal the denial to DPI.

If the District notifies the applicant that his/her application has been accepted, then the applicant's parent or guardian must provide timely written notice to the District confirming the student's intent to attend the specific course(s). If this confirming notice is not received by the District prior to the date the course is scheduled to begin, the student will not be permitted to attend the course under the "Course Options" program.

Nonresident Student Applications to take Courses in the District

The parent or guardian of a nonresident student who wishes to take a course(s) in a public school in the District shall submit the DPI-approved application form to the District. The application shall specify the course that the student wishes to take and may specify the school(s) at which the student wishes to take the course. The District will deny the application if it is submitted more than ten (10) or less than six (6) weeks prior to the date the course is scheduled to commence.

The District shall promptly send a copy of the application to the student's resident school district, along with a request that the resident school district immediately send the District a copy of the student's relevant education records, including applicable disciplinary records.

Upon receipt of the application, it will also be forwarded internally to the High School Principal, who will be responsible for reviewing and acting on the course application. All applications shall be reviewed and acted upon using the criteria outlined in Board policy. If the District receives more registrations/applications for a course from students who are otherwise eligible to attend the course than there are spaces available, the District shall give preference in attending the course to students in the following priority order:

First Priority: District students, who shall be approved to attend the course on a rolling basis pursuant to the District's regular course registration procedures.

Second Priority: Students who, although not District students, are residents of the District and are otherwise entitled to apply to take the course under state law or under any applicable Board policy, including resident private school students and District residents attending home-based private education programs who apply to attend the course under any part-time public school attendance option established by state law, provided that the District has received the student's application or registration request at least thirty (30) days prior to the date the course is scheduled to begin.

Third Priority: If there is still space in the course for additional students, but there are more pending course applications that have been submitted by students who do not reside in the District than there are spaces available, the determination of which remaining students to accept shall be made on a random basis. Student names will be drawn in an unidentifiable fashion to establish a priority list.

Not earlier than after the District processes the “Second Priority” group of District residents, as identified above, and no later than one week prior to the date the course is scheduled to commence, the District shall notify the nonresident applicant and the resident school board, in writing, of whether the application has been accepted or denied. If accepted, the acceptance shall identify the school at which the student may attend the course. The acceptance applies only for the following semester, school year, or other session in which the course is offered. If the application is denied, the notice shall include the reason for the denial and notify the parent or guardian of the applicant’s right to appeal the denial to the DPI.

If the District notifies the applicant that his/her application has been accepted, then the applicant’s parent or guardian must provide timely written notice to the District confirming the student’s intent to attend the specific course(s). If this confirming notice is not received by the District prior to the date the course is scheduled to begin, the student will not be permitted to attend the course under the “Course Options” program.

Appeals of Course Denial Decisions

The parent or guardian of any student whose course application was denied by the District may appeal the decision to the DPI within 30 days of notification of denial from the District.

1st Reading – December 15, 2014

2nd Reading – January 19, 2015

Adopted: January 19, 2015

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

SCHOOL DISTRICT OF ABBOTSFORD
Student Promotion for Grades Kindergarten to Eight

345.4

Grades 4K, K, 1st, and 2nd

Step 1-Student passes the reading readiness assessment (PALS) or achieves passing grades for their core academic subjects (Reading and Math).

or

Step 2- Teacher recommendation based on overall academic performance, classroom performance, and independent work, or student's successful completion of the goals and objectives on their IEP or 504 plan. (Teacher recommendation may include physical development, social adjustment, or emotional factors)

or

Step 3- Recommendation of the FIT team based on successful completion of interventions.

Grades 4 and 8

Step 1- State Test Score- Student must score Proficient or above in 3 of 5 subtest, or score Basic or above in 4 of 5 subtests. A student who is exempt from taking the state assessment or who does not meet the standard must meet the following step.

or

Step 2-Academic Performance- Student must achieve passing grades for 3 of 4 quarters in core academic subjects, or successfully complete the goals and objectives on their IEP or 504 plan.

or

Step 3- Teacher Recommendation-Have a consensus recommendation for promotion from the FIT team based on academic performance.

or

Step 4- Other Academic Criteria-If students do not meet the teacher recommendation step, they must successfully complete an intervention plan developed by the FIT team.

Grades 3, 5, 6, and 7

Step 1-State Test Score-Student must score Basic or above on both Reading and Math subtests. A student who is exempt from taking the state assessment or who does not meet the standard must meet the following step.

or

Step 2-Academic Performance - Student must achieve passing grades for 3 of 4 quarters in core academic subjects, or successfully complete the goals and objectives on their IEP or 504 plan.

or

Step 3- Teacher Recommendation-Have a consensus recommendation for promotion from the FIT team based on academic performance.

or

Step 4- Other Academic Criteria-If students do not meet the teacher recommendation step, they must successfully complete an intervention plan developed by the FIT team.

Appeal Process

Parents/Guardians have the opportunity to appeal to a five member team consisting of two board members, two staff members, and a principal not involved in the retention decision.

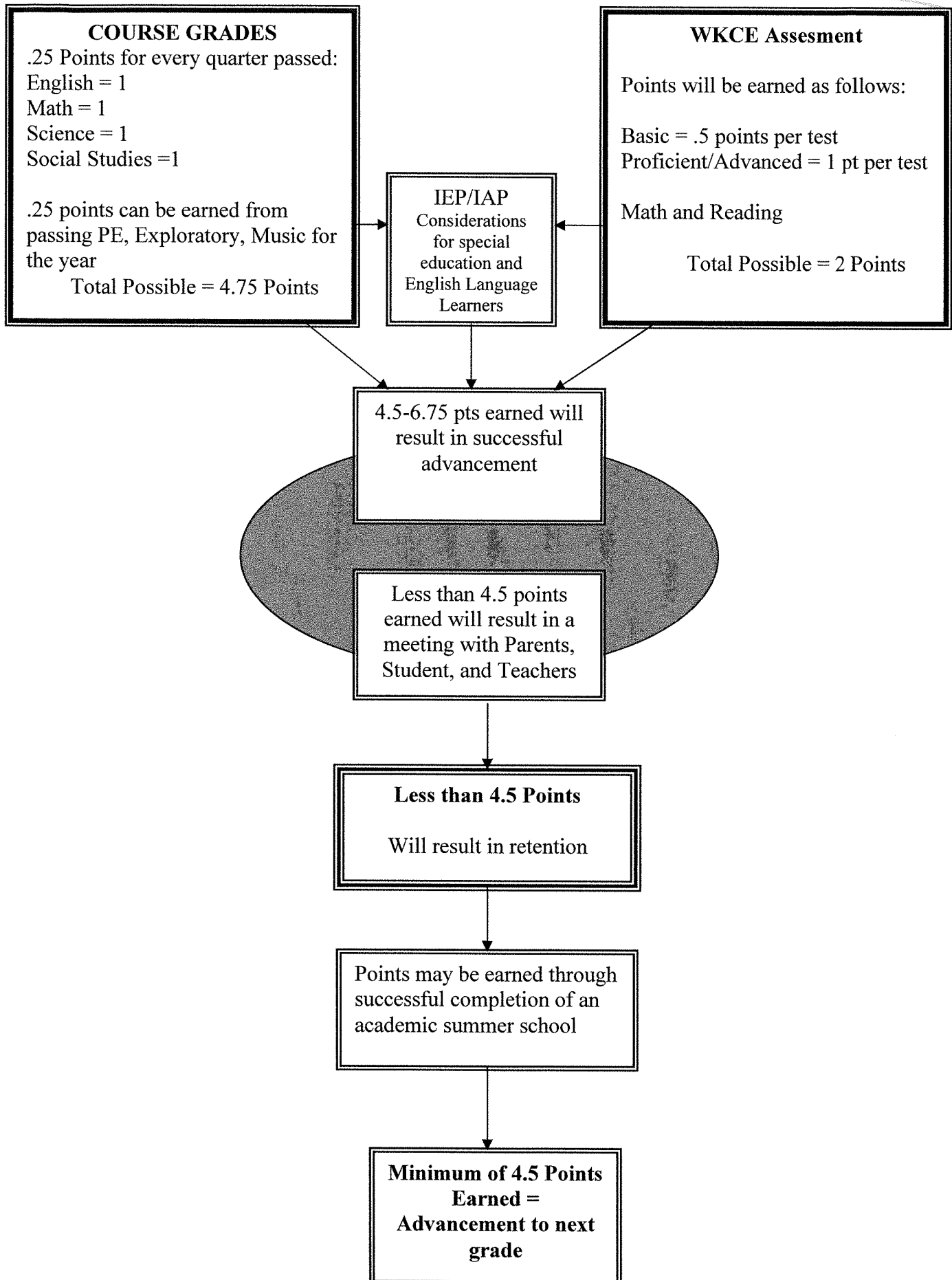
First Reading: January 19, 2015

Second Reading/Adoption:

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

3rd, 5th, 6th, and 7th Grade Advancement Policy

7C
EXISTING



3rd, 5th, 6th, and 7th Grade Advancement Policy

Students Name: _____

Core Areas	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Points
Language Arts	0 .25	0 .25	0 .25	0 .25	
Mathematics	0 .25	0 .25	0 .25	0 .25	
Science	0 .25	0 .25	0 .25	0 .25	
Social Studies	0 .25	0 .25	0 .25	0 .25	
Physical Education				0 .25	
Music				0 .25	
Art/Rotations				0 .25	
Total Points Earned					

WKCE Assessment	Minimal	Basic	Proficient/Advanced	Total Points
Mathematics	0	.5	1	
Science	0	.5	1	
Total Points Earned				

Total Accumulated Points: 4 Quarters Core Classes and WKCE Assessment-- _____

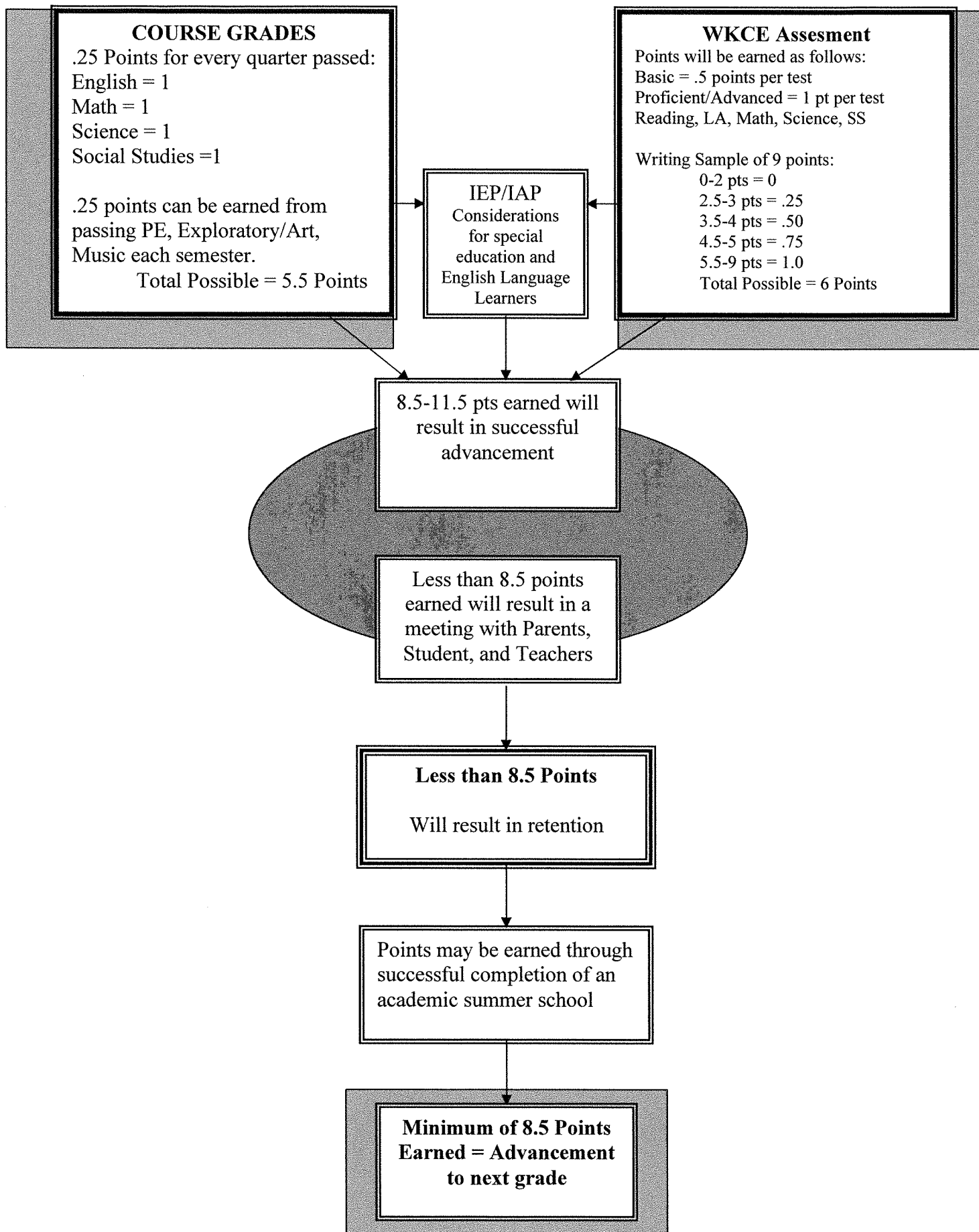
Policy Number 345.4

First Reading: October 15, 2007

Adoption: November 19, 2007

4th and 8th Grade Advancement Policy

7C
EXISTING



4th and 8th Grade Advancement Policy

Students Name: _____

Core Areas	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Points
Language Arts	0 .25	0 .25	0 .25	0 .25	
Mathematics	0 .25	0 .25	0 .25	0 .25	
Science	0 .25	0 .25	0 .25	0 .25	
Social Studies	0 .25	0 .25	0 .25	0 .25	
Physical Education		0 .25		0 .25	
Music		0 .25		0 .25	
Rotation/Art		0 .25		0 .25	
Total Points Earned					

WKCE Assessment	Minimal	Basic	Proficient/Advanced	Total Points
Reading	0	.5	1	
Language Arts	0	.5	1	
Mathematics	0	.5	1	
Science	0	.5	1	
Social Studies	0	.5	1	
Total Points Earned				

Writing Assessment	Below 2.0	2.5 – 3.0	3.5 – 4.0	4.5 – 5.0	5.5 - 9
Points	0	.25	.5	.75	1

Total Accumulated Points: 4 Quarters Core Classes and WKCE Assessment-- _____

Policy Number 345.41

First Reading: October 15, 2007

Adoption: November 19, 2007

Fd	Obj	Obj	January 2013-14 Monthly Activity	January 2014-15 Monthly Activity	2014-15 Revised Budget	2014-15 FY Activity	Unencumbered Balance	2014-15 FYTD Unencumbered Bal
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,000.00	310.00	2,690.00	2,690.00
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	0.00	763.85	8,000.00	1,466.85	6,533.15	6,533.15
10	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	ELEMENTARY SCHOOLS	0.00	763.85	11,000.00	1,776.85	9,223.15	9,223.15
10	310	PURCHASED PERSONAL SERVICES	2,226.60	1,531.99	36,902.00	13,480.82	22,971.18	22,971.18
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	4,514.41	2,406.81	39,844.00	13,011.93	26,037.07	26,037.07
10	353	POSTAGE/CARTAGE	3,261.60	0.00	9,000.00	6,829.44	2,170.56	2,170.56
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	MIDDLE/SENIOR HIGH SCHOOLS	10,002.61	3,938.80	85,746.00	33,322.19	51,178.81	51,178.81
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	400.00	1,150.00	1,150.00
10	341	PUPIL TRAVEL	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00
10	---	SUMMER SCHOOL	0.00	0.00	17,500.00	400.00	15,150.00	15,150.00
10	310	PURCHASED PERSONAL SERVICES	24,423.68	19,168.52	379,140.00	183,956.78	182,497.97	182,497.97
10	331	GAS FOR HEAT	9,926.51	5,340.80	125,000.00	24,356.22	98,935.83	98,935.83
10	336	ELECTRICITY FOR OTHER THAN HEA	9,321.80	10,120.70	122,000.00	55,646.19	66,353.81	66,353.81
10	337	WATER	1,675.30	1,622.95	24,000.00	9,246.15	14,753.85	14,753.85
10	338	SEWERAGE	1,914.70	1,872.91	23,000.00	10,918.17	12,081.83	12,081.83
10	341	PUPIL TRAVEL	29,911.57	25,928.00	246,007.00	155,568.00	90,439.00	90,439.00
10	348	VEHICLE FUEL	250.26	191.79	6,000.00	2,394.89	3,605.11	3,605.11
10	353	POSTAGE/CARTAGE	15.79	0.00	1,023.00	311.23	711.77	711.77
10	355	TELEPHONE & TELEGRAPH	851.02	772.43	11,000.00	5,183.35	5,783.78	5,783.78
10	381	PAYMENT TO MUNICIPALITY	507.36	524.19	6,000.00	3,018.94	2,981.06	2,981.06
10	---	DISTRICT-WIDE	78,797.99	65,542.29	943,170.00	450,599.92	478,144.01	478,144.01
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27	---	MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27	310	PURCHASED PERSONAL SERVICES	45.00	0.00	2,175.00	886.50	1,288.50	1,288.50
27	341	PUPIL TRAVEL	2,190.00	2,304.98	20,387.00	13,008.84	7,378.16	7,378.16
27	---	DISTRICT-WIDE	2,235.00	2,304.98	22,562.00	13,895.34	8,666.66	8,666.66
39	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80	310	PURCHASED PERSONAL SERVICES	245.00	0.00	0.00	0.00	0.00	0.00
80	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
80	---	DISTRICT-WIDE	245.00	0.00	0.00	0.00	0.00	0.00

	January 2013-14	January 2014-15	2014-15	2014-15	Unencumbered	2014-15 FYTD
<u>Fd Obj Obj</u>	<u>Monthly Activity</u>	<u>Monthly Activity</u>	<u>Revised Budget</u>	<u>FY Activity</u>	<u>Balance</u>	<u>Unencumbered Bal</u>
99 310 PURCHASED PERSONAL SERVICES	500.00	0.00	1,000.00	0.00	1,000.00	1,000.00
99 331 GAS FOR HEAT	122.41	136.02	1,200.00	391.82	808.18	808.18
99 336 ELECTRICITY FOR OTHER THAN HEA	128.30	134.05	1,500.00	615.46	884.54	884.54
99 341 PUPIL TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
99 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99 355 TELEPHONE & TELEGRAPH	45.96	47.68	9,600.00	297.10	9,302.90	9,302.90
99 381 PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	0.00	0.00	0.00
99 --- MIDDLE/SENIOR HIGH SCHOOLS	796.67	317.75	13,300.00	1,304.38	11,995.62	11,995.62
Grand Expense Totals	92,077.27	72,867.67	1,093,278.00	501,298.68	574,358.25	574,358.25

Number of Accounts: 120

***** End of report *****

CONTRACT
For Cooperative Educational Services
2015-2016

88

This contract is between the Board of Control of Cooperative Educational Service Agency No. 10 (CESA 10), party of the first part, and **Abbotsford School District** (District).

CESA 10 has been authorized to provide services on a cooperative basis and has been authorized to enter into and approve service contracts with local school districts, county boards of supervisors and other cooperative educational services agencies as provided in Chapter 116, Wisconsin Statutes.

CESA 10 hereby agrees to provide to the District services to be performed by legally qualified personnel. Information regarding expenditures, receipts, duration, description and other matters pertaining to each service to be performed is included in the services catalogue. Contracted services shall be provided in accordance with the descriptions in the services catalogue.

CESA 10 agrees to make payments to the personnel providing the services, and to remit to the authorized governmental or private agencies such amounts for which salary deductions are required or authorized, including, but not limited to, the Federal Old Age Survivors Insurance Act, Chapter 40 Wisconsin Statutes.

CESA 10 agrees to forward federal and/or state funds which are due the party of the second part as soon as possible after receipt of said funds.

CESA 10 will invoice the District for services rendered on the following schedule: 25% July; 25% October; 25% January; 25% April; and final revision, June.

All billings from CESA 10 will be on budgeted estimated costs, except the last billing shall reflect the net annual cost of the contract's services.

The District agrees to reimburse CESA 10 for its proportionate share of costs of the services provided under this contract including but without limitation because of enumeration, unemployment compensation, litigation expense, collective bargaining and monetary awards by courts and agencies as per Section 116.03(4).

Transportation of children, if any, will be furnished by the District.

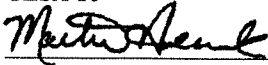
Unless the District gives written notice to CESA 10 on or prior to February 20, 2015, that this contract is not to be renewed as to one or more of the enumerated services, CESA 10 shall have the option to renew this contract for any of the listed services for the following 2015-2016 school year, provided and on condition:

1. CESA 10 exercises the option by giving written notice thereof to the District on or before April 10, 2015.
2. That the budgeted cost of the service to the District of the renewal for the 2015-2016 school year shall reflect only changes made by the Board of Control as a result of salary and fringe benefits for the succeeding year.

CESA 10 is the sole employer of the person or persons providing services under this contract.

In witness whereof, the parties have set their hands the date written below.

CESA 10



Chairman, Board of Control

December 19, 2014

Date

ABBOTSFORD SCHOOL DISTRICT

President or Clerk, Board of Education

Date



Secretary, Board of Control

If you are submitting your Service Contract Summary electronically please sign below acknowledging that you are formally approving the individual services submitted on-line.

District Administrator or Board President

December, 2014

TO: District Superintendents
FROM: Candyce Lund, Instructional Services Director

The Instructional Services Department has reorganized a number of its service contracts effective for 2015-16. It was the ultimate intent to equalize service contract amounts and provide a structure that better meets the current demands of our member districts. This work was done in collaboration and with the approval of the Instructional Services Ad Hoc Committee. Specifically:

- We condensed the number of services within the department while still allowing for the flexibility that districts may need. Please note Instructional Services Leadership (IS 1) now includes support for Career & Technical Education and PI 34.
- We created a *Curriculum, Instruction & Assessment All-Inclusive Package* (IS 3) at a discounted price while still providing districts the option to contract for the individual services contained in the package (IS 3a – IS 3d).
- We determined rates based upon district enrollment to ensure equality.

As a result of the reorganization of the services provided within Instructional Services, the cost for each of the services as now structured is noted on your contract summary, even though your district may not have purchased them in the past. This is intended to assist you as you evaluate whether to add or remove services. Additionally, if your district was invoiced by our department for services this current academic year (i.e. instructional coach, CIA support, reading specialist), those costs are reflected in the totals on the Agency's Summary Page.

The changes described above will be reviewed in detail at the January 9th PAC meeting. In the meantime, if you have questions, please contact me.

Service Contract Estimate 2014-2015



NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Mike Haynes, Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI 54729

Abbotsford School District

Business Services

Code	Service	Local Cost	Grants	Total
BS 1	Coop Purchasing	880		880
BS 2	Data Processing-Financial Services	0		0
BS 3	Data Processing-Student Services	0		0
BS 4	Delivery Services	1,200		1,200
<i>Total Business Services</i>		<i>\$2,080</i>	<i>\$0</i>	<i>\$2,080</i>

Educational Technology Services

Code	Service	Local Cost	Grants	Total
ET 1	Leadership	4,430		4,430
ET 2	Consulting and Staff Development	8,990		8,990
ET 3	Distance Learning			
ET 3-1	CADENC	0		0
ET 3-2	CWETN	12,110		12,110
ET 3-3	Project CIRCUIT	0		0
ET 3-4	WIN	0		0
ET 3-5	Video Services	0		0
ET 4	Technical Support Specialist	0		0
ET 5	NIBS	0		0
ET 6	Instructional Media Center	0		0
ET 7	Big Rivers Library Consortium	0		0
<i>Total Educational Technology Services</i>		<i>\$25,530</i>	<i>\$0</i>	<i>\$25,530</i>

Facilities Management Services

Code	Service	Local Cost	Grants	Total
FM 1	Environmental Health and Safety	0		0
FM 2	Energy Management Program	0		0
<i>Total Facilities Management Services</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Instructional Services

Code	Service	Local Cost	Grants	Total
IS 1	Leadership	6,201		6,201
IS 2	Alternative Education	0		0
IS 3	Career and Technical Education	3,076		3,076
IS 4	Curriculum, Assessment & Instruction Support	16,320		16,320
IS 5	District Instructional Support	0		0
IS 6	Gifted and Talented	0		0
IS 7	Educator Effectiveness	0		0
IS 8	PI 34 Support	0		0
IS 9	STEM Leadership	3,008		3,008
IS 10	Accountability Data Services	1,500		1,500
<i>Total Instructional Services</i>		<i>\$30,104</i>	<i>\$0</i>	<i>\$30,104</i>

Service Contract Estimate 2014-2015

Abbotsford School District

NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Mike Haynes, Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI 54729

Special Education Services				
Code	Service	Local Cost	Grants	Total
SE 1	Leadership	0		0
SE 2a	Administration Support	0		0
SE 2b	Early Childhood Admin Support	0		0
SE 3	Foster Grandparents	1,200		1,200
SE 4	Hearing Impaired Services			
SE 4a	HI Teacher	0		0
SE 4b	Educ. Interpreter/Aide	0		0
SE 4c	Educ. Audiology - Basic	0		0
SE 4d	Educ. Audiology - Services	0		0
SE 5	In-District Personnel			
SE 5a	Learning Disabilities	0		0
SE 5b	EBD	0		0
SE 5c	Early Childhood	0		0
SE 5d	Speech/Language	0		0
SE 5e	CDB	0		0
SE 5f	Cross Categorical	0		0
SE 5g	School Social Worker	0		0
SE 5h	School Nurse	0		0
SE 6	Nursing Services	0		
SE 7	Occupational Therapy	0		
SE 8	Physical Therapy	0		0
SE 9	Professional Development	0		0
SE 10	Program Consultation	0		0
SE 11a	School Psychologist Services	0		0
SE 11b	School Psychologist Support	0		0
SE 11c	SEEDS Software/Support	0		0
SE 12	Vision-Impaired Services	0		0
	Total Special Education Services	\$1,200	\$0	\$1,200

Total Services:	\$58,914	\$0	\$58,914
Average Daily Membership (ADM):	\$1,828		\$1,828
TOTAL COSTS:	\$60,742	\$0	\$60,742

Robert M. W. W. W.
Signature

2-18-14
Date

\$ 67,054.00

+ EPIC

+ \$3,962.00

Service Contract Estimate 2015-2016



NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this

Mike Haynes, Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI 54729

Abbotsford

Operations

Code	Service	Local Cost	Grants	Total
O 1	Coop Purchasing	\$ 880		\$ 880
O 2	Delivery Services	\$ 1,200		\$ 1,200
	Total Business Services	\$ 2,080	\$ -	\$ 2,080

\$ 1,200.00

\$ 1,200.00

Educational Technology Services

Code	Service	Local Cost	Grants	Total
ET 1	Leadership	\$ 4,515		\$ 4,515
ET 2	Consulting and Staff Development	\$ 9,170		\$ 9,170
ET 3	Distance Learning			
ET 3-A	CADENC	\$ -		\$ -
ET 3-B	CWETN	\$ 12,350		\$ 12,350
ET 3-C	Project CIRCUIT	\$ -		\$ -
ET 3-D	WIN	\$ -		\$ -
ET 3-E	Video Services	\$ -		\$ -
ET 4	Technical Support Specialist	\$ -		\$ -
ET 5	Instructional Media Center	\$ -		\$ -
ET 6	Big Rivers Library Consortium	\$ -		\$ -
ET 7	Student Information Systems	\$ -		\$ -
	Total Educational Technology Services	\$ 26,035	\$ -	\$ 26,035

Facilities Management Services

Code	Service	Local Cost	Grants	Total
FM 1	Environmental Health and Safety	\$ -		\$ -
FM 2	Energy Management Program	\$ -		\$ -
	Total Facilities Management Services	\$ -	\$ -	\$ -

Instructional Services

Code	Service	Local Cost	Grants	Total
IS 1	Leadership	\$ 8,700		\$ 8,700
IS 2	Alternative Education	\$ -		\$ -
IS 3	Curriculum, Instruction & Assessment Support	\$ 25,199		\$ 25,199
IS 3-a	Curriculum, Instruction & Assessment Service	\$ 20,000		\$ 20,000
IS 3-b	Accountability Data Services	\$ 2,000		\$ 2,000
IS 3-c	Gifted and Talented Services	\$ 925		\$ 925
IS 3-d	Science, Technology, Engineering & Math	\$ 3,600		\$ 3,600
IS 4	District Instructional Support	\$ -		\$ -
IS 5	Educator Effectiveness	\$ 3,000		\$ 3,000
	Total Instructional Services	\$ 63,424	\$ -	\$ 63,424

\$ 36,899

\$ 36,899

Service Contract Estimate 2015-2016

NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Abbotsford

Special Education Services				
Code	Service	Local Cost	Grants	Total
SE 1-a	Special Education Director Leadership	\$ -	\$ -	\$ -
SE 1-b	New Director/Designee Support	\$ -	\$ -	\$ -
SE 2-a	Special Ed Administration/Fiscal Support	\$ -	\$ -	\$ -
SE 2-b	Early Childhood Administration Support	\$ -	\$ -	\$ -
SE 2-c	SBS/Medicaid Support*	\$ -	\$ -	\$ -
SE 2-d	Program Consultation	\$ -	\$ -	\$ -
SE 2-e	Professional Development	\$ -	\$ -	\$ -
SE 3-a	School Psychologist Services	\$ -	\$ -	\$ -
SE 3-b	School Psychologist Support	\$ -	\$ -	\$ -
SE 3-c	SEEDS Software/Support	\$ -	\$ -	\$ -
SE 4	Itinerant Services			
SE 4-a	HI Instructional Services	\$ -	\$ -	\$ -
SE 4-b	Educational Interpreter/Aide	\$ -	\$ -	\$ -
SE 4-c	Educational Audiology - Basic Services	\$ -	\$ -	\$ -
SE 4-d	Educational Audiology - IEP Related Services	\$ -	\$ -	\$ -
SE 4-e	Occupational Therapy	\$ -	\$ -	\$ -
SE 4-f	Physical Therapy	\$ -	\$ -	\$ -
SE 4-g	Vision-Impaired Services	\$ -	\$ -	\$ -
SE 5	In-District Personnel			
SE 5-a	Early Childhood	\$ -	\$ -	\$ -
SE 5-b	Speech/Language	\$ -	\$ -	\$ -
SE 5-c	Special Education Paraprofessional	\$ -	\$ -	\$ -
SE 5-d	School Social Worker	\$ -	\$ -	\$ -
SE 6	Foster Grandparents	\$ 1,200	\$ -	\$ 1,200
	Total Special Education Services	\$ 1,200	\$ -	\$ 1,200
		\$ 65,334 \$ 65,334		
		Total Services: \$ 92,739 \$ - \$ 92,739		
ADM	Average Daily Membership (ADM):	\$ 1,866	\$ -	\$ 1,866
		TOTAL COSTS: \$ 94,605 \$ - \$ 94,605		
		\$ 67,200 \$ 67,200		

Signature

Date

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