

**SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING
Community Room
November 16, 2015
*6:30 P.M.***

1. CALL TO ORDER

2. ROLL CALL

3. NOTICE OF PROPER POSTING

4. PUBLIC PARTICIPATION

5. ADMINISTRATIVE REPORTS/UPDATES

- A. District Administrator-Welsh
 - Wisconsin Taxpayer Alliance Focus Publication • News from Madison • WASB/WASDA Convention-January 19-22 • Teacher Compensation • Other
- B. Principals -Bargender/Gunderson
- C. Summer School Update-Gunderson
- D. Technology Update-Meddaugh
- E. Maintenance Update – Hill
- F. CESA 10
 - Board of Control Meeting Minutes- September 10, 2015
- G. Marathon County Children with Disabilities
 - Board Highlights-October 15, 2015
 - Administrator Highlights-October 13, 2015
- H. Abbotsford PTO
 - Treasurer's Report-November 3, 2015
 - Meeting Minutes-November 3, 2015
- I. Falcon Enterprises Alternative High School
 - October Newsletter
- J. Student Achievement
- K. Athletic Director Report

6. CONSENT AGENDA

- A. Approve Minutes of Meetings –
 - October 19, 2015 (Regular Board Meeting)
 - October 22, 2015 (Joint Board Meeting with Colby)
- B. Approve Revenues, Expenditures, and Student Activity Reports
- C. Approve Monthly Journal Entries
- D. Approve General Budget Transfers and Revisions
- E. New Hire Report
- F. 2015-2016 Substitute List (Approve Updated List)
- G. Grant Applications and Approval-None
- H. Out of State Travel-None
- I. Rural Virtual Academy Commitment Agreement 2016-2017
- J. Awards, Donations and Gifts to the School District of Abbotsford-None
- K. Proclamations/Resolutions/Recognition
 - All-Conference Volleyball
 - All-Conference Football
 - Honors Band
 - Honors Choir

7. POLICIES.

- A. 453.64: Lice in the School Setting

2nd Reading/Adoption

8. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

- A. 2015-2016 Budget
 - (1). Utility Report (Expenditures by Function)

9. PERSONNEL

- A. Resignations-None
- B. Employment Recommendations

- (1). 4K Teacher's Aide
- (2). Volunteer Girls Basketball
- (3). Middle School Girls Basketball

Discussion/Approval
Discussion/Approval
Discussion/Approval

10. OTHER

A. 2016-2017 Educational Planning Guide

Discussion/Approval

11. ADJOURN

Reminders

December 7, 2015	Elementary Christmas Concert	7:00 P.M.	North Gym
December 14, 2015	Middle/Senior High Christmas Concert	7:00 P.M.	North Gym
December 21, 2015	Regular Monthly Board Meeting	5:30 P.M.	Community Room
January 19-22, 2016	WASB/WASDA Convention		Milwaukee

Date: November 16, 2015
To: Board of Education
From: R. Welsh

***** 6:30 P.M. *****
Community Room
***Front East Entrance ***
School District of Abbotsford

RE: November 16, 2015 Board of Education Meeting-6:30 P.M.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. NOTICE OF PROPER POSTING**
- 4. PUBLIC PARTICIPATION**
- 5. ADMINISTRATIVE REPORTS**
- 5A. District Administrator-Welsh**

- **Wisconsin Taxpayer Alliance Focus Publication**
- **News From Madison**
- **2014-2015 State Support**
- The packet includes the 2014-2015 state support statistics, indicating the level of aid coming to each of the 424 school districts.
- Abbotsford remains a highly aided district, ranking as the 7th highest aided districts in terms of percentage of funding coming from the state. In 2014-2015, the Abbotsford School District was 78.36% funded. This includes General Aids, Categorical Aids (Special Education Flow Through, SAGE, High Poverty Aide, etc.) and School Tax Levy Credit. To the taxpayer, for every dollar Abbotsford spends as a school district, it receives \$0.78 in state aid the following year. The less you spend, the less aid you receive and vice versa.
- The School Tax Levy Credit is not a direct payment to schools. It is meant to reduce property taxes, putting the school in a position to levy for those funds. The credit comes directly off the property owner's tax bill in December. I have mentioned before that the funds designated to the school tax credit would better benefit the district if part of the general aid package and distributed as part of the equalization aid formula. The School Tax Credit tends to favor the high valuation districts.
- Abbotsford is in the lower 5% statewide in district valuation. The second column shows the adjusted valuation per member. This is calculated by taking the district wide valuation and dividing it by the pupil membership. Abbotsford's adjusted value per member for 2014-2015 was \$258,402.00. On the first page of the handout, you can see Beloit's valuation at \$163,238.00 per member, places them 2nd in the state in rank of percent of state support.
- The following educational bills were signed into law by the governor on November 12:
- Senate Bill 254
- Clarifies that the Achievement Gap Reduction (AGR) contracts must require school boards to implement one or more of the three statutorily defined strategies in each class in each participating grade at each participating school. The bill also delays annual evaluations of the AGR program by one year. Authored by Senator Luther Olsen (R – Ripon) and Representative Mary Czaja (R – Irma), It is Act 71.
- The district had the option of adopting AGR for 2015-2016 but chose to continue SAGE as a one-year contract extension was submitted and granted.
- For 2016-2017, AGR guidelines are in place. The district will need to submit a five year AGR contract application indicating one of three strategies for compliance to include:
 - One-to-one tutoring provided by a licensed teacher
 - Instructional coaching for teachers provided by a licensed teacher
 - Maintaining 18:1 or 30:2 classroom ratios
- Annual DPI reporting and semester reports to the school board are mandated in the bill.

- A comparison sheet, indicating the differences in the SAGE program and the Achievement Gap Reduction Program (AGR) is in the packet.
- Assembly Bill 332
- Creates an exception to the pupil participation limit in the Wisconsin Parental Choice Program and corrects a flaw in the new expansion of the program. In the 2015-17 budget, the student participation cap is removed in 2016-17 and replaced with a limit that no more than 1 percent of the district's prior year membership could participate in the program. This created a problem for a small number of students currently attending a private school using a voucher – the students would be forced out of the program because their resident district would exceed the new 1 percent limit. This bill grandfathers this group into the program, and the exception allows a pupil who attended a private school under the statewide parental choice program in the previous year to attend a private school under the program if the pupil's application to attend a private school under the program is not accepted because the pupil's resident school district has exceeded its pupil participation limit. Authored by Representative Joe Sanfelippo (R – New Berlin) and Senator Duey Stroebel (R – Saukville). It is Act 72.
- Currently, the district does not have any pupil participation in the Wisconsin Parental Choice Program and is not affected by this bill.
- Senate Bill 217
- Allows serving members of school boards to also work as coaches or extracurricular activities supervisors in the common, union high, or unified school district under the following conditions: the school board member does not receive compensation for serving as a volunteer coach or supervisor, the school board member agrees to abstain from voting on any issues that comes before the school board that substantially and directly concerns the activity that he or she coaches or supervises while he or she is serving as a volunteer coach or supervisor, and the school board receives the results of a criminal background investigation of the school board member conducted by the Department of Justice (DOJ) or the Federal Bureau of Investigation (FBI). Authored by Senator Julie Lassa (D – Stevens Point) and Representative Nancy VanderMeer (R – Tomah). It is Act 92.
- A reminder to the board that that Mr. Elmhurst was approved as the Middle School Wrestling Coach contingent on the passage and the governor's signature on this bill.
- **WASB/WASDA Convention-January 19-22**
- Asking board members to please indicate if you will be attending the WASB/WASDA Convention in Milwaukee in January. Registration is now open. Hotel rooms need to be reserved as soon as possible.
- **Teacher Compensation**
- At the September and October meetings, the board discussed alternatives to an earlier proposed plan that was based on a distribution of supplemental pay. The discussion focused on the absence of a mechanism for advancement that encourages professional growth and teacher retention.
- In an attempt to continue to move the discussion forward, the administrative team has been researching a blended compensation plan that recognizes both the efforts of those that are assigned additional duties, i.e., committee work, and those who are pursuing professional growth opportunities, independent of those offered by the district. Mr. Martine indicated the AEA's willingness to reconvene discussions concerning a teacher compensation plan. We hope to have a framework of a potential plan available at the December meeting.
- **Other**

5B. Principals' Reports-Bargender/Gunderson

5C. Summer School Update-Gunderson

- Information for staff will be sent soon regarding next year's summer school.
- The regular session of summer school will have a different format. Students will be placed with their grade level. Elective time will still be provided (gym, swimming, art) etc. However, classroom teachers will have more time to provide instruction to all students.
- Mr. Gunderson will be scheduling a meeting with Brenda Medenwaldt to search for possible ways build on our current summer school program.

5D. Technology Update- Meddaugh

5E. Maintenance Update-Hill/Nelson

5F. CESA 10

- **Board of Control Meeting Minutes-September 10, 2015**

5G. Marathon County Children with Disabilities

- **Board Highlights-October 15, 2015**
- **Administrative Highlights-October 13, 2015**

5H. Abbotsford PTO

- **Treasurer's Report-November 3, 2015**
- **Meeting Minutes-November 3, 2015**

5I. Falcon Enterprises Alternative High School

- **October Newsletter**

5J. Student Achievement

- ***Elementary***
- The teaching staff is continuing to work with Thersea Burzynski. The focus is on curriculum and common assessments.
- PALS and MAP Testing has been completed. The staff is meeting with Lori Eisch, Sara Nelson, Tina Boneske, and Jessica Bohl to use the data to guide instruction.
- Agenda items for the November 20 early release:
 - PDP training facilitated by CESA's Nancy Berklund
 - Data analysis of fall assessments
 - BEST Screening
- Reading Interventionist Lori Eisch is setting up data meetings with grade levels to go over reading assessments and creating instruction groups.
- ***Middle/Senior High***
- Fall MAP testing is complete
 - Language: 6th, 7th, and 8th grade are all above benchmark
 - Reading: 7th grade is above benchmark
 - Math: 8th grade is above benchmark
- Teachers feel the data from MAP testing is extremely useful for improving student achievement. We will begin MAP testing all students in grades 9, 10, and 11 in the winter and test them twice a year.
- There was a 54% increase in PBIS office referrals October 2015 compared to 2014. Majority of this was due to HS students running to lunch. We have begun re-teaching for the entire HS by having teachers model walking to lunch for a two week period.
- Curriculum
 - Thersea Burzynski has been working the past month with our Social Studies department, building their curriculum.

5L. Athletic Director's Report

- The district hosted the first round of regional volleyball and Levels 1 and 2 for Division 6 Football. The financial statements are included in the packet. All three events indicated a profit after expenses.
- The Abbotsford Falcon Football team finished the conference season with a 9-0 record, winning the Cloverwood Conference championship. It was our first football conference championship since 1958.
- Winter Athletic Code Meeting was held November 2nd at 6:30pm. Attendance was good.
- Our athletic trainer, Dan Wierzbza, ImPACT tested our winter athletes in need November 3rd after school.
- We held an assembly November 5th to recognize our fall sports as well as band and choir. Dale Ryman from Channel 7 presented Coach Jake Knapmiller with the Channel 7 Football Coach of the Year award. Dale also noted that Garrett Rau was selected as a Channel 7 All-Star punter
- Girls basketball started November 9th
- Boys basketball and wrestling start November 16th

6. CONSENT AGENDA

6A. Approve Minutes of Meetings-

- **October 19, 2015 (Regular Board Meeting)**

6B. Approve Revenues, Expenditures, and Student Activity Reports

6C. Approve Monthly Journal Entries

6D. Approve General Budget Transfers and Revisions

6E. New Hire Report

6F. 2015-2016 Substitute List (Approve Update List)

6G. Grant Applications and Approval-None

6H. Out of State Travel-None

6I. Rural Virtual Academy Commitment Agreement 2016-2017

- Each year, the school districts that make up the RVA Consortium, (Abbotsford, Algoma, Antigo, Auburndale, Colby, Gilman, Medford, Mosinee, Pittsville, Prentice, Rib Lake, Spencer, Stratford, Tomah, and White Lake) are asked to approve their participation for the upcoming school year.
- The consortium added four school districts during the 2014-2015 school year.
- Abbotsford currently does not have any students enrolled. Last year, the district had one student enrolled.
- Membership will give the district access to the WeN K-12 on-line curriculum, which would eventually replace the GradPoint currently used by the district for its' online delivery at FEHS, as well as potentially expanding course option opportunities for all students.

6J. Awards, Donations and Gifts to the School District of Abbotsford-None

6K. Proclamations/Resolutions/Recognition

- **All Conference Volleyball**
- MacKenzie Klieforth-1st Team
- Ariana Branstiter-2nd Team
- Jaelyn Friedenfel-2nd Team
- Zoe Kremsreiter-Honorable Mention
- Dylana Schreiner-Honorable Mention
- **All-Conference Football**
- Cooper Henrickson-1st Team RB, Offensive Player of the Year
- Dylan Block-1st Team OL, 1st Team DL
- Logan Rau-1st Team OL, 2nd Team DL. 1st Team All-Region OL
- Izzy Garcia-1st Team Kicker, 2nd Team OL
- Garret Rau-1st Team DB, 1st Team Punter, HM QB, Channel 7 1st Team Punter, 1st Team All-Region QB
- Brock Halopka-1st Team LB, HM RB
- Ethan Kramas-2nd Team RB, 2nd Team LB
- Ean Rau-HM DL
- Jake Knapmiller-Coach of the Year/Channel 7 Coach of the Year
- **Marawood Honors Band**
- Ariana Branstiter-Clarinet
- Paige Kocian-Alto Sax
- Kaden Nyhus-Trumpet
- Justin Marcott-Trombone
- Adam Budzinski-Trombone
- **Marawood Honors Choir**
- Amber Hederer-Choir/Alto
- Jazmine Sales-Choir/Soprano
- Alexis Bittner-Choir/Soprano
- Makenzie Klieforth-Choir/Alto
- Osvaldo Medina-Choir/Bass
- Dominick Lauersdorf-Choir/Tenor

- Dakota Bowers-Choir/Tenor
- Evan Schindler-Choir/Bass
- Garrett Rau-Choir/Tenor
- Ray Carlson-Choir/Bass

7. POLICIES

7A. 453.64: Lice in the School Setting

2nd Reading/Approval

- Recommending Approval

8. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

8A. 2015-2016 Budget

8A(1). Utility Report (Expenditures by Function)

9. PERSONNEL

9A. Resignations-None

9B. Employment Recommendations

9B(1). 4K Teacher's Aide

Discussion/Approval

- The board was informed at the August meeting of the unexpected numbers enrolling in the 4K program, prompting consideration to an added aide. At that time the board was told that the district was posting a position to develop a pool of potential candidates and would continue to monitor the 4K program to determine the needs.
- Currently, there are 28 students in each of the 4K sections. Since the September meeting, there have been three additional open-enrolled students. The determination was made by administration of the need for additional support in the 4K program.
- The district received 16 applications for the position. Six applicants were invited to interview with four accepting. Mr. Gunderson, Mrs. Abel, Mr. Penry, Mr. Powers, and Mr. Welsh conducted interviews on October 23rd. The district was actually interviewing for two positions as Marathon County Special Education was also in need of additional support because of numbers and diversity of programming.
- Recommending Cathy Clement for the position of Teacher's Aid in the 4K program.

9B(2). Volunteer Girls Basketball

Discussion/Approval

- Taylor Viegut has requested to serve as a volunteer girls basketball coach, working with Mr. Gunderson and his staff.
- Recommending approval.

9B(3). Middle School Girls Basketball

Discussion/Approval

- The early sign-up indicates a need for a second middle school girls basketball coach. Although the board is being asked to approve Taylor Viegut as a volunteer, she has indicated a willingness to serve as a middle school coach if needed. The middle school girls programs begins over Christmas break, with their first game in early January.
- Asking the board for approval in anticipation of enough girls to run two teams at the middle school level.

10. OTHER

10A. 2016-2017 Educational Planning Guide

Discussion/Approval

- Mr. Bargender has compiled the 2016-2017 Educational Planning Guide. Course changes were approved at the October meeting. Copies will be available at the board meeting.
- Need final board approval for the 2016-2017 EPG.

11. ADJOURN

Reminders

December 7, 2015	Elementary Christmas Concert	7:00 P.M.	North Gym
December 14, 2015	Middle/Senior High Christmas Concert	7:00 P.M.	North Gym
December 21, 2015	Regular Monthly Board Meeting	5:30 P.M.	Com. Room
January 19-22	WASDA/WASB Annual Convention		Milwaukee

CORRESPONDENCE
JULY 2015 - OCTOBER 2015

DATE	TO	FROM	REASON SUMMARY
JULY 2, 2015	CHELT DEVELOPMENT, LLC	R WELSH	LEASE AGREEMENT
JULY 21, 2015	K LAHER	R WELSH	RESIGNATION-TEACHING
JULY 21, 2015	J GRAMBORT	R WELSH	RESIGNATION-COACHING
JULY 21, 2015	J HAMM	R WELSH	RESIGNATION-COACHING
JULY 21, 2015	K HALLSTRAND	R WELSH	RESIGNATION-TEACHING
AUGUST 3, 2015	M WEHRMAN	R WELSH/F SOTO	ASSIGNMENT & WORK DAY
AUGUST 3, 2015	M WEBER	R WELSH/F SOTO	ASSIGNMENT & WORK DAY
AUGUST 3, 2015	C RAU	R WELSH/F SOTO	ASSIGNMENT & WORK DAY
AUGUST 3, 2015	M MARTYN	R WELSH/F SOTO	ASSIGNMENT & WORK DAY
AUGUST 3, 2015	K SCHILLING	R WELSH/F SOTO	ASSIGNMENT & WORK DAY
AUGUST 3, 2015	C FELDBRUGGE	R WELSH/F SOTO	ASSIGNMENT & WORK DAY
AUGUST 3, 2015	S ANDERSON	R WELSH/F SOTO	ASSIGNMENT & WORK DAY
SEPTEMBER 2015	SCHOOL DISTRICT/BOARD	M KLIEFORTH, A HEDERER, K KOLLMANSBERGER	THANK YOU-FLBA NATIONAL LEADERSHIP CONFERENCE
OCTOBER 20, 2015	K DALLMAN	R WELSH	RESIGNATION-TEACHING RETIREMENT

State Support by School District

Attachments 1 and 2 present information on the level of state support provided to each of the 424 school districts in the state. Attachment 1 lists the districts in alphabetical order, while Attachment 2 lists the districts by rank order of state support. The following describes the information contained in each column of the attachments.

Column 1	Name of school district;
Column 2	2013-14 pupil membership, used to calculate 2014-15 general school aids;
Column 3	2013-14 equalized value per member, adjusted for union high school and K-8 districts, used to calculate 2014-15 general school aids;
Column 4	2013-14 shared costs per member, used to calculate 2014-15 general school aids;
Column 5	2014-15 net general school aids, based on the October 15, 2014, distribution prepared by the Department of Public Instruction (DPI);
Column 6	2014-15 categorical school aids, based on data prepared by DPI;
Column 7	Estimated 2014-15 school levy tax credit, apportioned by school district;
Column 8	Total 2014-15 state support provided through the combination of school aids and the school levy tax credit (sum of Columns 5, 6, and 7);
Column 9	2014-15 school district computer aid, based on computer values and tax rates reported by school districts;
Column 10	2014-15 gross school property tax levy that would have been included in partial school revenues (PSR) under prior two-thirds funding law;
Column 11	Estimated 2014-15 partial school revenues from general and categorical aids, computer aid, and the school property tax levy included in partial school revenues (sum of Columns 5, 6, 9, and 10);
Column 12	Percent of state support, which is total state support as a percentage of partial school revenues (Column 8 divided by Column 11);
Column 13	Rank of the school district in its percent of state support, with the number one indicating the highest level of support and number 424 indicating the lowest level of support.

It should be noted that the property tax levies shown in Column 10 of Attachments 1 and 2 do not necessarily represent the entire amount levied by the school district for 2014-15. Under the two-thirds funding calculation as it existed in 2002-03, certain levies (described below) were

ATTACHMENT 1

Estimated 2014-15 State Support for School Districts (Alphabetical Order)

School District	2013-14 Reported Data			Estimated 2014-15								
	Pupil Membership	Adjusted Value Per Member	Shared Costs Per Member	General Aids	Categorical Aids	School Levy Tax Credit	Total State Support	Computer Aid	School Property Tax Levy in PSR	Partial School Revenues	Percent State Support	Rank of 424
Abbotsford	685	\$258,402	\$10,249	\$5,148,613	\$487,225	\$278,317	\$5,914,155	\$11,470	\$1,899,859	\$7,547,167	78.36%	7
Adams-Friendship Area	1,698	738,484	10,211	4,985,502	1,977,509	2,108,261	9,071,272	20,179	12,370,869	19,354,059	46.87	312
Albany	439	478,352	11,528	2,430,036	368,714	407,893	3,206,643	333	2,580,652	5,379,735	59.61	226
Algoma	692	487,950	9,159	3,595,070	516,336	503,856	4,615,262	8,900	2,997,136	7,117,442	64.84	159
Alma	221	734,078	10,761	729,792	255,914	236,100	1,221,806	259	1,695,574	2,681,539	45.56	317
Alma Center	580	312,955	10,849	4,252,417	741,751	286,433	5,280,601	1,358	2,092,691	7,088,217	74.50	32
Almond-Bancroft	464	349,081	10,444	3,154,469	464,674	254,294	3,873,437	5,469	1,606,633	5,231,245	74.04	35
Altoona	1,498	344,936	10,080	9,971,361	1,360,329	787,312	12,119,002	41,228	6,248,833	17,621,751	68.77	100
Amery	1,635	491,947	11,166	8,736,299	1,374,649	1,458,179	11,569,127	6,098	9,366,825	19,483,871	59.38	229
Antigo	2,534	419,485	9,328	14,836,217	2,399,947	1,450,600	18,686,764	10,416	9,166,162	26,412,742	70.75	75
Appleton Area	15,007	457,892	9,268	82,155,170	12,520,966	10,431,587	105,107,723	499,417	64,715,639	159,891,192	65.74	146
Arcadia	1,177	311,441	10,601	8,526,588	1,218,370	651,252	10,396,210	12,561	4,055,700	13,813,219	75.26	27
Argyle	337	394,643	10,959	2,159,696	288,790	231,997	2,680,483	735	1,514,571	3,963,792	67.62	123
Arrowhead UHS	2,218	771,408	10,466	5,418,910	1,023,072	2,908,799	9,350,781	125,562	18,180,697	24,748,241	37.78	347
Ashland	2,229	295,916	8,995	14,701,069	2,409,275	936,439	18,046,783	21,486	6,079,421	23,211,251	77.75	13
Ashwaubenon	2,463	792,066	10,388	5,630,811	1,462,096	2,906,549	9,999,456	514,525	18,784,102	26,391,534	37.89	346
Athens	452	425,906	11,650	2,800,963	360,667	342,926	3,504,556	2,942	2,223,496	5,388,068	65.04	155
Auburndale	851	306,815	9,984	5,937,982	691,594	442,750	7,072,326	4,212	2,925,402	9,559,190	73.98	36
Augusta	655	436,441	11,093	3,946,348	708,227	487,335	5,141,910	2,764	3,540,038	8,197,377	62.73	192
Baldwin-Woodville Area	1,645	315,847	9,906	11,288,576	887,807	897,623	13,074,006	11,258	5,562,565	17,750,206	73.66	39
Bangor	575	408,704	12,270	3,767,012	459,959	426,471	4,653,442	1,631	2,900,443	7,129,045	65.27	149
Baraboo	3,051	496,816	9,431	15,787,980	2,020,715	2,094,427	19,903,122	82,786	13,179,814	31,071,295	64.06	173
Barneveld	440	437,884	9,969	2,536,299	240,411	320,186	3,096,896	3,176	2,075,677	4,855,563	63.78	177
Barron Area	1,449	284,360	11,470	11,483,442	1,373,855	779,956	13,637,253	5,914	4,998,649	17,861,860	76.35	19
Bayfield	437	1,363,841	15,024	270,469	785,004	930,947	1,986,420	2,888	5,768,116	6,826,477	29.10	375
Beaver Dam	3,568	416,262	9,715	21,059,243	3,099,353	2,178,882	26,337,478	41,649	12,593,767	36,794,012	71.58	64
Beecher-Dunbar-Pembine	262	971,324	12,376	148,029	252,130	463,459	863,618	1,544	3,102,776	3,504,479	24.64	403
Belleville	1,024	460,863	10,335	5,725,262	497,728	795,724	7,018,714	14,075	5,043,577	11,280,642	62.22	199
Belmont Community	364	401,941	9,952	2,215,018	342,993	247,800	2,805,811	225	1,326,811	3,885,047	72.22	56
Beloit	7,413	163,238	10,379	64,047,657	8,090,775	2,080,960	74,219,392	53,300	14,767,679	86,959,411	85.35	2

<u>School District</u>	<u>2013-14 Reported Data</u>			<u>Estimated 2014-15</u>								
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Costs Per Member</u>	<u>General Aids</u>	<u>Categorical Aids</u>	<u>School Levy Tax Credit</u>	<u>Total State Support</u>	<u>Computer Aid</u>	<u>School Property Tax Levy in PSR</u>	<u>Partial School Revenues</u>	<u>Percent State Support</u>	<u>Rank of 424</u>
Beloit Turner	1,300	\$312,226	\$10,934	\$9,410,589	\$808,325	\$759,809	\$10,978,723	\$9,424	\$4,822,722	\$15,051,060	72.94%	47
Benton	242	286,638	12,569	2,018,006	212,546	150,311	2,380,863	35	955,582	3,186,169	74.72	30
Berlin Area	1,626	382,364	9,861	10,147,667	793,008	960,003	11,900,678	11,209	6,337,270	17,289,154	68.83	98
Big Foot UHS	530	1,469,042	14,839	124,642	457,593	1,512,639	2,094,874	4,548	7,531,981	8,118,764	25.80	392
Birchwood	253	2,076,159	12,213	69,032	445,222	573,623	1,087,877	561	3,131,664	3,646,479	29.83	373
Black Hawk	393	415,470	10,047	2,350,443	498,096	261,319	3,109,858	537	1,606,304	4,455,380	69.80	88
Black River Falls	1,830	445,856	9,344	10,216,162	1,823,141	1,139,313	13,178,616	18,755	7,959,236	20,017,294	65.84	145
Blair-Taylor	627	526,317	10,807	3,100,315	747,153	460,380	4,307,848	1,711	3,541,222	7,390,401	58.29	237
Bloomer	1,223	408,101	10,315	7,474,462	624,833	869,065	8,968,360	11,174	5,848,741	13,959,210	64.25	170
Bonduel	880	504,883	10,415	4,590,612	671,357	688,147	5,950,116	2,275	4,616,644	9,880,888	60.22	219
Boscobel Area	836	319,478	9,579	5,650,509	864,757	385,833	6,901,099	5,909	2,319,006	8,840,181	78.07	11
Bowler	436	350,642	10,491	2,964,505	627,092	239,969	3,831,566	1,860	1,483,206	5,076,663	75.47	25
Boyceville Community	755	338,452	11,085	5,389,011	754,874	478,229	6,622,114	899	3,175,705	9,320,489	71.05	72
Brighton #1	121	824,971	14,747	264,572	112,624	189,678	566,874	44	1,106,861	1,484,101	38.20	343
Brillion	912	376,546	9,880	5,719,354	448,544	601,061	6,768,959	50,284	3,677,656	9,895,838	68.40	106
Bristol #1	624	585,233	9,780	2,750,910	314,431	632,178	3,697,519	3,726	3,677,138	6,746,205	54.81	266
Brodhead	1,065	370,883	9,757	6,724,555	650,444	598,723	7,973,722	8,334	3,763,911	11,147,244	71.53	65
Brown Deer	1,513	630,943	12,871	5,195,330	1,053,630	2,125,176	8,374,136	798,434	13,287,997	20,335,391	41.18	335
Bruce	559	559,314	9,251	2,640,871	582,601	479,987	3,703,459	611	2,852,227	6,076,310	60.95	212
Burlington Area	3,289	553,726	10,775	15,291,799	2,231,642	3,365,288	20,888,729	50,362	20,514,705	38,088,508	54.84	264
Butternut	192	575,367	10,369	864,862	261,215	189,426	1,315,503	270	1,140,464	2,266,811	58.03	239
Cadott Community	876	350,892	9,531	5,573,294	435,752	429,666	6,438,712	2,045	3,025,765	9,036,856	71.25	71
Cambria-Friesland	394	499,286	10,753	2,084,757	393,380	335,369	2,813,506	6,438	1,884,521	4,369,096	64.40	166
Cambridge	917	599,639	11,083	3,774,923	606,481	1,173,268	5,554,672	3,136	6,631,984	11,016,524	50.42	297
Cameron	880	342,194	9,685	5,758,307	877,805	477,003	7,113,115	4,111	3,834,002	10,474,225	67.91	118
Campbellsport	1,404	591,567	10,663	5,973,228	879,065	1,342,336	8,194,629	6,453	8,977,809	15,836,555	51.75	287
Cashton	568	318,909	10,961	4,118,098	620,130	314,795	5,053,023	1,861	1,996,302	6,736,391	75.01	28
Cassville	215	599,441	13,498	867,304	173,773	259,411	1,300,488	4,248	2,130,126	3,175,451	40.95	336
Cedar Grove-Belgium Area	1,108	499,901	10,288	5,761,508	518,091	876,771	7,156,370	2,909	5,565,316	11,847,824	60.40	216
Cedarburg	2,893	725,859	10,360	8,521,323	1,760,527	3,276,483	13,558,333	67,009	21,377,445	31,726,304	42.74	332
Central/Westosha UHS	1,217	512,961	11,174	6,210,351	804,510	1,334,931	8,349,792	5,094	7,457,539	14,477,494	57.67	244
Chequamegon	761	989,319	10,285	3,079,793	760,287	948,654	4,788,734	7,996	5,824,747	9,672,823	49.51	300
Chetek-Weyerhaeuser	1,018	836,663	11,983	4,116,153	923,419	1,363,444	6,403,016	5,484	9,491,977	14,537,033	44.05	323
Chilton	1,123	419,950	10,793	6,842,472	480,623	868,275	8,191,370	13,578	5,664,636	13,001,309	63.00	188
Chippewa Falls Area	5,131	463,131	9,757	28,194,923	2,790,225	3,509,576	34,494,724	186,130	22,303,597	53,474,875	64.51	164

School District	2013-14 Reported Data			Estimated 2014-15								
	Pupil Membership	Adjusted Value Per Member	Shared Costs Per Member	General Aids	Categorical Aids	School Levy Tax Credit	Total State Support	Computer Aid	School Property Tax Levy in PSR	Partial School Revenues	Percent State Support	Rank of 424
Clayton	377	\$288,115	\$10,403	\$2,788,975	\$405,897	\$194,292	\$3,389,164	\$646	\$1,154,745	\$4,350,263	77.91%	12
Clear Lake	626	305,241	9,959	4,370,583	673,316	332,780	5,376,679	2,332	2,136,837	7,183,068	74.85	29
Clinton Community	1,092	363,206	11,005	7,395,042	640,116	863,003	8,898,161	3,015	5,048,884	13,087,057	67.99	116
Clintonville	1,392	395,519	10,853	8,953,994	1,495,262	980,946	11,430,202	24,536	5,856,792	16,330,584	69.99	85
Cochrane-Fountain City	686	502,894	9,807	3,529,166	661,260	536,433	4,726,859	1,818	3,428,145	7,620,389	62.03	202
Colby	983	313,910	9,474	6,591,906	952,925	442,638	7,987,469	2,790	2,906,906	10,454,527	76.40	17
Coleman	717	636,273	9,691	2,888,280	767,578	632,774	4,288,632	3,436	4,279,424	7,938,718	54.02	273
Colfax	844	362,994	9,254	5,256,772	453,908	447,879	6,158,559	310	2,622,166	8,333,156	73.90	37
Columbus	1,229	506,627	10,234	6,306,072	756,855	1,103,640	8,166,567	16,396	6,858,638	13,937,961	58.59	236
Cornell	432	371,866	10,585	2,855,358	391,672	278,204	3,525,234	3,159	1,529,578	4,779,767	73.75	38
Crandon	924	803,597	9,366	2,465,543	822,758	1,020,702	4,309,003	3,837	7,094,761	10,386,899	41.48	334
Crivitz	722	1,164,573	9,649	493,938	482,365	1,088,684	2,064,987	2,606	7,010,610	7,989,519	25.85	391
Cuba City	632	440,885	11,203	3,751,591	634,943	497,328	4,883,862	10,389	3,123,206	7,520,129	64.94	158
Cudahy	2,594	375,458	10,373	16,972,293	2,045,394	1,785,969	20,803,656	50,464	11,028,487	30,096,638	69.12	94
Cumberland	936	654,110	11,982	3,162,465	904,416	1,068,391	5,135,272	4,515	6,847,677	10,919,073	47.03	311
D C Everest Area	5,983	362,720	10,212	39,062,621	3,877,224	3,739,202	46,679,047	129,110	23,619,457	66,688,412	70.00	84
Darlington Community	791	349,313	10,331	5,299,515	426,341	508,343	6,234,199	4,064	2,958,302	8,688,222	71.75	61
Deerfield Community	808	453,126	11,662	4,736,136	531,083	763,845	6,031,064	3,945	4,746,720	10,017,884	60.20	220
DeForest Area	3,414	552,199	10,519	15,961,936	2,033,399	3,366,333	21,361,668	637,216	21,664,870	40,297,421	53.01	283
Delavan-Darien	2,769	592,794	9,916	12,136,512	1,348,443	2,714,028	16,198,983	43,865	15,001,688	28,530,508	56.78	255
Denmark	1,438	439,289	9,477	8,137,083	845,514	969,912	9,952,509	8,795	6,284,771	15,276,163	65.15	153
DePere	3,887	465,313	10,486	21,632,913	1,829,889	3,152,997	26,615,799	75,419	19,949,770	43,487,991	61.20	208
DeSoto Area	599	546,993	10,871	2,826,778	475,500	595,536	3,897,814	2,588	3,762,922	7,067,788	55.15	260
Dodgeand	841	370,575	12,404	5,977,352	697,134	623,955	7,298,441	10,533	4,109,917	10,794,936	67.61	124
Dodgeville	1,292	523,430	11,255	6,438,050	1,203,454	1,276,024	8,917,528	174,056	7,055,323	14,870,883	59.97	223
Dover #1	126	427,286	11,037	763,692	78,146	97,760	939,598	183	614,329	1,456,350	64.52	163
Drummond	409	3,041,657	11,367	59,032	606,567	797,251	1,462,850	709	4,951,340	5,617,648	26.04	390
Durand	978	484,039	10,051	5,218,018	1,106,021	782,679	7,106,718	2,325	4,709,330	11,035,694	64.40	165
East Troy Community	1,731	812,437	10,622	3,365,464	787,084	2,408,920	6,561,468	9,811	14,808,749	18,971,108	34.59	355
Eau Claire Area	11,206	512,422	9,669	56,636,372	8,563,398	8,940,539	74,140,309	488,167	55,545,986	121,233,923	61.15	209
Edgar	663	298,271	10,440	4,809,444	477,259	325,427	5,612,130	2,375	2,116,310	7,405,388	75.78	23
Edgerton	1,862	492,495	10,323	9,822,949	1,475,912	1,530,335	12,829,196	7,310	9,234,450	20,540,621	62.46	195
Elcho	375	1,976,223	11,540	53,520	498,192	704,731	1,256,443	363	4,596,231	5,148,306	24.40	405
Elewa-Strum	616	368,214	11,415	4,213,502	630,279	403,202	5,246,983	1,123	2,832,207	7,677,111	68.35	108
Elk Mound Area	1,102	257,337	9,740	8,059,706	593,459	443,340	9,096,505	1,478	2,769,256	11,423,899	79.63	4

<u>School District</u>	<u>2013-14 Reported Data</u>			<u>Estimated 2014-15</u>								
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Costs Per Member</u>	<u>General Aids</u>	<u>Categorical Aids</u>	<u>School Levy Tax Credit</u>	<u>Total State Support</u>	<u>Computer Aid</u>	<u>School Property Tax Levy in PSR</u>	<u>Partial School Revenues</u>	<u>Percent State Support</u>	<u>Rank of 424</u>
Elkhart Lake-Glenbeulah	520	\$1,216,407	\$10,733	\$480,734	\$238,904	\$789,479	\$1,509,117	\$3,117	\$5,237,954	\$5,960,709	25.32%	398
Elkhorn Area	3,078	575,342	10,458	13,673,216	1,361,434	3,154,329	18,188,979	20,007	18,961,037	34,015,694	53.47	276
Ellsworth Community	1,747	448,041	9,934	9,881,920	1,192,838	1,359,294	12,434,052	5,656	8,102,989	19,183,403	64.82	160
Elmbrook	6,488	1,095,597	11,387	4,816,300	5,163,926	11,554,270	21,534,496	654,099	74,117,465	84,751,790	25.41	396
Elmwood	330	380,646	14,129	2,459,020	337,345	306,859	3,103,224	1,773	1,896,885	4,695,023	66.10	140
Erin	237	1,027,296	10,622	390,254	153,527	320,811	864,592	482	2,000,720	2,544,983	33.97	358
Evansville Community	1,756	377,114	11,455	11,844,485	1,473,296	1,244,345	14,562,126	13,117	9,051,885	22,382,783	65.06	154
Fall Creek	812	325,849	10,168	5,579,166	329,419	434,975	6,343,560	699	2,836,191	8,745,475	72.54	52
Fall River	545	406,186	10,087	3,312,173	247,899	331,662	3,891,734	3,348	2,189,069	5,752,489	67.65	121
Fennimore Community	758	296,478	9,864	5,323,255	927,218	316,162	6,566,635	1,645	2,139,307	8,391,425	78.25	10
Flambeau	623	436,893	10,644	3,701,793	419,345	501,167	4,622,305	1,246	3,389,297	7,511,681	61.53	205
Florence	482	1,228,072	12,670	643,360	616,634	822,979	2,082,973	749	5,340,142	6,600,885	31.56	364
Fond du Lac	7,612	444,569	9,571	42,853,099	6,274,807	5,255,662	54,383,568	271,839	30,972,804	80,372,549	67.66	120
Fontana J8	236	3,332,639	12,622	9,184	167,286	602,062	778,532	385	3,134,888	3,311,743	23.51	409
Fort Atkinson	2,906	462,414	10,885	16,408,374	1,859,681	2,430,923	20,698,978	77,696	14,890,837	33,236,588	62.28	198
Fox Point J2	737	983,337	12,897	1,530,431	556,152	1,438,434	3,525,017	1,331	9,278,966	11,366,880	31.01	368
Franklin Public	4,049	622,239	11,969	15,879,888	3,080,383	4,659,917	23,620,188	65,659	32,309,968	51,335,898	46.01	314
Frederic	513	565,111	10,405	2,364,242	563,099	484,816	3,412,157	1,445	2,956,897	5,885,683	57.97	240
Freedom Area	1,647	444,934	9,708	9,303,384	945,760	1,088,964	11,338,108	2,360	7,127,043	17,378,547	65.24	150
Friess Lake	171	1,148,565	13,022	225,202	149,922	282,984	658,108	145	1,772,313	2,147,582	30.64	370
Galesville-Ettrick	1,428	404,487	10,245	8,754,706	1,053,979	974,747	10,783,432	3,493	6,110,236	15,922,414	67.72	119
Geneva J4	122	2,680,415	14,124	0	60,291	329,609	389,900	27	2,100,173	2,160,491	18.05	424
Genoa City J2	619	346,357	12,649	4,657,988	174,682	408,330	5,241,000	4,836	2,610,858	7,448,364	70.36	79
Germantown	3,897	739,324	10,037	11,694,189	2,684,521	4,664,312	19,043,022	162,130	28,182,811	42,723,651	44.57	320
Gibraltar Area	575	5,929,855	15,247	5,738	605,508	1,560,193	2,171,439	2,523	9,852,628	10,466,397	20.75	420
Gillett	604	445,806	11,305	3,560,867	814,644	433,643	4,809,154	1,918	2,894,531	7,271,960	66.13	139
Gilman	410	538,826	11,338	1,992,396	465,145	386,962	2,844,503	663	2,789,972	5,248,176	54.20	270
Gilmanton	180	468,033	12,341	1,036,238	130,255	171,627	1,338,120	1	1,183,085	2,349,579	56.95	253
Glendale-River Hills	940	1,220,263	12,672	340,371	906,394	1,864,676	3,111,441	338,765	11,535,271	13,120,801	23.71	407
Glenwood City	760	287,441	9,199	5,164,746	424,713	343,309	5,932,768	164	2,156,270	7,745,893	76.59	15
Goodman-Armstrong	116	998,041	14,401	246,928	120,505	221,402	588,835	219	1,282,730	1,650,382	35.68	352
Grafton	1,994	722,791	11,360	5,229,657	1,640,166	2,614,982	9,484,805	95,750	16,955,344	23,920,917	39.65	340
Granton Area	245	392,722	11,085	1,597,562	221,004	169,789	1,988,355	514	1,101,583	2,920,663	68.08	114
Grantsburg	858	441,109	9,142	4,763,625	861,402	653,576	6,278,603	5,992	3,772,669	9,403,688	66.77	133
Green Bay Area	21,870	364,000	9,520	139,063,599	20,900,659	12,850,251	172,814,509	992,633	77,121,407	238,078,298	72.59	51

School District	2013-14 Reported Data			Estimated 2014-15								
	Pupil Membership	Adjusted Value Per Member	Shared Costs Per Member	General Aids	Categorical Aids	School Levy Tax Credit	Total State Support	Computer Aid	School Property Tax Levy in PSR	Partial School Revenues	Percent State Support	Rank of 424
Green Lake	275	\$3,152,492	\$16,437	\$18,350	\$226,813	\$903,045	\$1,148,208	\$1,247	\$4,434,542	\$4,680,952	24.53%	404
Greendale	2,313	510,841	10,810	12,595,825	1,350,250	2,441,025	16,387,100	22,208	13,936,888	27,905,171	58.72	232
Greenfield	3,213	617,709	10,583	13,662,327	2,096,199	3,664,929	19,423,455	195,675	22,517,077	38,471,278	50.49	295
Greenwood	415	488,582	11,151	2,256,464	356,022	394,547	3,007,033	2,189	2,613,204	5,227,879	57.52	247
Gresham	297	406,242	10,074	1,820,670	380,181	189,227	2,390,078	313	1,267,405	3,468,569	68.91	97
Hamilton	4,545	634,031	10,467	18,617,184	2,477,004	4,911,532	26,005,720	225,544	29,423,226	50,742,958	51.25	289
Hartford J1	1,970	476,467	10,132	10,574,938	2,090,078	1,518,243	14,183,259	42,245	9,394,996	22,102,257	64.17	172
Hartford UHS	1,555	642,030	10,496	5,840,099	872,932	1,938,859	8,651,890	30,112	12,063,957	18,807,100	46.00	315
Hartland-Lakeside J3	1,287	734,421	11,066	3,381,351	878,488	1,787,848	6,047,687	94,367	10,883,081	15,237,287	39.69	339
Hayward Community	1,816	1,520,957	9,490	573,448	1,928,769	2,789,326	5,291,543	13,035	18,087,316	20,602,568	25.68	394
Herman #22	68	880,497	13,644	186,908	45,737	110,204	342,849	76	690,200	922,921	37.15	350
Highland	301	317,829	12,027	2,313,142	241,246	234,154	2,788,542	1,039	1,443,085	3,998,512	69.74	89
Hilbert	460	436,044	10,532	2,701,621	267,246	307,136	3,276,003	1,723	2,054,900	5,025,490	65.19	151
Hillsboro	501	400,762	10,703	3,176,041	607,016	321,069	4,104,126	2,291	2,000,590	5,785,938	70.93	74
Holmen	3,985	336,191	10,527	27,501,281	3,007,298	2,347,183	32,855,762	15,240	16,136,551	46,660,370	70.41	76
Horicon	846	455,686	10,658	4,812,171	441,834	659,047	5,913,052	19,259	4,063,570	9,336,834	63.33	185
Hortonville	3,560	497,891	9,644	18,437,840	1,801,380	2,566,218	22,805,438	205,682	17,458,489	37,903,391	60.17	222
Howards Grove	876	477,999	10,393	4,753,579	471,232	700,765	5,925,576	4,930	4,177,531	9,407,272	62.99	189
Howard-Suamico	5,637	400,768	9,693	34,009,591	3,064,320	3,470,181	40,544,092	19,396	21,527,399	58,620,706	69.16	93
Hudson	5,693	562,893	9,463	26,335,665	3,463,786	4,725,204	34,524,655	56,743	30,297,077	60,153,271	57.39	249
Hurley	636	553,283	9,586	2,992,119	756,679	536,229	4,285,027	302	3,089,890	6,838,990	62.66	193
Hustisford	450	659,979	9,432	1,720,914	336,799	485,946	2,543,659	3,069	2,953,173	5,013,955	50.73	292
Independence	365	390,879	12,364	2,512,071	459,051	287,585	3,258,707	1,900	2,058,693	5,031,715	64.76	161
Iola-Scandinavia	713	558,529	10,398	3,291,403	469,634	624,572	4,385,609	1,363	4,017,561	7,779,961	56.37	256
Iowa-Grant	746	306,682	11,163	5,559,432	559,841	419,772	6,539,045	4,844	2,549,009	8,673,126	75.39	26
Ithaca	337	325,148	12,329	2,596,490	318,166	205,175	3,119,831	40	1,289,743	4,204,439	74.20	34
Janesville	10,193	350,815	10,243	68,471,371	7,693,413	5,718,414	81,883,198	150,705	34,990,380	111,305,869	73.57	40
Jefferson	2,039	431,026	10,325	12,001,983	1,215,143	1,609,053	14,826,179	16,937	9,824,755	23,058,818	64.30	168
Johnson Creek	723	476,402	10,185	3,919,480	417,201	583,465	4,920,146	7,922	4,286,589	8,631,192	57.00	252
Juda	261	384,120	12,038	1,780,175	208,296	179,775	2,168,246	1,946	1,273,551	3,263,968	66.43	135
Kaukauna Area	4,429	415,427	9,636	26,160,966	2,530,249	2,694,774	31,385,989	33,981	17,102,756	45,827,952	68.49	104
Kenosha	22,509	343,121	10,137	151,983,023	16,126,523	14,724,037	182,833,583	331,049	87,746,503	256,187,098	71.37	69
Kettle Moraine	4,007	803,199	9,970	10,046,939	2,388,985	5,350,165	17,786,089	42,022	33,909,981	46,387,927	38.34	342
Kewaskum	1,909	604,733	9,967	8,024,084	1,050,384	1,810,375	10,884,843	12,440	10,997,361	20,084,269	54.20	271
Kewaunee	967	488,369	10,347	5,142,917	601,333	729,428	6,473,678	7,670	4,752,695	10,504,615	61.63	204

School District	2013-14 Reported Data			Estimated 2014-15								
	Pupil Membership	Adjusted Value Per Member	Shared Costs Per Member	General Aids	Categorical Aids	School Levy Tax Credit	Total State Support	Computer Aid	School Property Tax Levy in PSR	Partial School Revenues	Percent State Support	Rank of 424
Kickapoo Area	470	\$402,984	\$10,376	\$2,929,732	\$594,270	\$310,054	\$3,834,056	\$3,984	\$1,927,502	\$5,455,488	70.28%	80
Kiel Area	1,404	485,142	9,644	7,426,834	731,940	1,048,102	9,206,876	11,188	6,462,844	14,632,806	62.92	190
Kimberly Area	4,493	366,404	9,922	28,775,017	2,430,915	2,547,748	33,753,680	207,291	16,552,884	47,966,107	70.37	77
Kohler	521	1,064,098	11,101	326,143	266,559	915,924	1,508,626	296,828	5,559,480	6,449,010	23.39	412
Lac du Flambeau #1	534	1,090,256	12,723	260,067	1,266,412	1,039,393	2,565,872	491	6,425,049	7,952,019	32.27	362
LaCrosse	6,745	561,791	11,054	30,670,523	7,581,907	7,364,298	45,616,728	239,492	47,285,846	85,777,768	53.18	279
Ladysmith	873	289,678	11,651	6,935,124	960,825	512,147	8,408,096	17,108	3,534,125	11,447,182	73.45	41
LaFarge	261	386,024	11,267	1,735,201	304,392	195,973	2,235,566	165	1,277,992	3,317,750	67.38	127
Lake Country	418	1,476,243	11,357	96,768	232,954	712,844	1,042,566	112,236	4,405,382	4,847,340	21.51	418
Lake Geneva J1	2,055	679,821	10,151	7,238,214	1,999,644	2,367,380	11,605,238	27,037	14,806,542	24,071,437	48.21	309
Lake Geneva-Genoa UHS	1,418	786,329	13,852	1,190,883	598,389	2,933,832	4,723,104	24,798	18,367,490	20,181,560	23.40	411
Lake Holcombe	338	1,132,438	10,866	410,473	353,746	576,790	1,341,009	281	3,884,566	4,649,066	28.84	378
Lake Mills Area	1,512	559,342	10,215	6,981,481	768,814	1,426,013	9,176,308	8,449	9,033,411	16,792,155	54.65	267
Lakeland UHS	702	2,660,010	16,380	57,245	982,859	1,808,287	2,848,391	11,814	11,067,215	12,119,133	23.50	410
Lancaster Community	922	391,455	10,494	5,829,799	850,339	633,796	7,313,934	33,612	4,129,347	10,843,097	67.45	125
Laona	212	600,153	14,031	804,849	288,418	343,986	1,437,253	3,237	2,170,552	3,267,056	43.99	324
Lena	419	397,554	10,217	2,594,318	351,286	300,656	3,246,260	892	1,981,323	4,927,819	65.88	144
Linn J4	121	2,409,849	16,256	13,813	63,351	311,752	388,916	190	1,996,946	2,074,300	18.75	422
Linn J6	100	4,646,159	14,814	1,789	70,165	296,722	368,676	144	1,527,878	1,599,976	23.04	414
Little Chute Area	1,417	318,719	9,991	9,734,444	837,353	646,219	11,218,016	9,274	4,472,774	15,053,845	74.52	31
Lodi	1,609	643,311	10,702	5,953,447	941,650	1,909,057	8,804,154	12,766	12,420,040	19,327,903	45.55	318
Lomira	1,151	411,832	9,796	6,858,913	572,294	701,815	8,133,022	25,396	4,652,889	12,109,492	67.16	130
Loyal	562	312,781	9,409	3,759,169	500,174	245,206	4,504,549	3,360	1,683,984	5,946,687	75.75	24
Luck	484	643,542	10,375	1,822,357	561,332	493,054	2,876,743	1,064	3,255,486	5,640,239	51.00	291
Luxemburg-Casco	1,884	457,151	9,200	10,286,665	1,159,254	1,189,033	12,634,952	12,858	7,695,382	19,154,159	65.96	142
Madison Metropolitan	27,678	791,434	11,078	55,944,047	33,636,888	40,256,223	129,837,158	2,072,434	256,823,385	348,476,754	37.26	349
Manawa	755	448,450	10,656	4,351,982	387,157	538,523	5,277,662	2,705	3,027,000	7,768,844	67.93	117
Manitowoc	5,348	431,720	8,863	29,195,920	4,231,796	3,174,268	36,601,984	95,815	19,362,942	52,886,473	69.21	92
Maple	1,328	592,014	11,755	5,482,287	1,012,959	1,542,574	8,037,820	7,568	10,096,512	16,599,326	48.42	307
Maple Dale-Indian Hill	422	1,429,310	15,225	419,815	380,192	1,075,156	1,875,163	27,847	6,867,669	7,695,523	24.37	406
Marathon City	649	543,658	10,771	3,087,819	406,322	592,266	4,086,407	9,008	3,949,103	7,452,252	54.83	265
Marinette	2,216	419,030	10,222	13,387,611	1,984,905	1,477,979	16,850,495	60,366	9,188,837	24,621,719	68.44	105
Marion	507	483,467	9,339	2,706,364	514,200	352,927	3,573,491	4,026	2,163,560	5,388,150	66.32	136
Markesan	848	688,516	10,548	2,768,204	427,652	1,051,209	4,247,065	4,043	6,433,616	9,633,515	44.09	322
Marshall	1,212	294,484	10,942	9,106,307	857,110	679,552	10,642,969	1,624	4,601,300	14,566,341	73.07	44

<u>School District</u>	<u>2013-14 Reported Data</u>			<u>Estimated 2014-15</u>								
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Costs Per Member</u>	<u>General Aids</u>	<u>Categorical Aids</u>	<u>School Levy Tax Credit</u>	<u>Total State Support</u>	<u>Computer Aid</u>	<u>School Property Tax Levy in PSR</u>	<u>Partial School Revenues</u>	<u>Percent State Support</u>	<u>Rank of 424</u>
Marshfield	3,962	\$507,280	\$10,067	\$20,273,741	\$2,418,016	\$3,034,471	\$25,726,228	\$405,947	\$19,642,758	\$42,740,462	60.19%	221
Mauston	1,452	429,592	11,210	8,895,847	1,256,561	1,303,867	11,456,275	8,739	7,761,647	17,922,794	63.92	175
Mayville	1,224	448,827	9,584	6,848,817	610,591	859,766	8,319,174	17,543	5,473,868	12,950,819	64.24	171
McFarland	2,088	523,274	11,289	10,409,426	1,571,210	2,199,478	14,180,114	11,843	13,790,065	25,782,544	55.00	262
Medford Area	2,095	392,273	9,084	12,357,735	1,434,394	1,057,686	14,849,815	33,054	6,629,432	20,454,615	72.60	50
Mellen	286	406,310	10,019	1,750,127	377,207	197,070	2,324,404	528	1,197,549	3,325,411	69.90	87
Melrose-Mindoro	813	374,410	10,089	5,232,292	524,842	510,811	6,267,945	6,823	3,359,341	9,123,298	68.70	101
Menasha	3,733	337,107	9,921	25,130,373	2,803,737	1,988,121	29,922,231	31,283	13,425,116	41,390,509	72.29	53
Menominee Indian	916	316,235	11,156	6,802,304	1,165,389	477,678	8,445,371	255	3,089,744	11,057,692	76.38	18
Menomonee Falls	3,919	814,457	11,034	8,215,505	2,584,558	6,025,116	16,825,179	318,907	37,886,598	49,005,568	34.33	357
Menomonie Area	3,408	459,277	9,616	18,778,729	2,130,685	2,636,419	23,545,833	56,907	16,657,910	37,624,231	62.58	194
Mequon-Thiensville	3,491	1,202,967	11,163	2,227,370	2,396,965	6,019,700	10,644,035	96,436	37,056,605	41,777,376	25.48	395
Mercer	138	3,055,678	14,888	16,915	175,928	377,162	570,005	368	2,082,232	2,275,443	25.05	400
Merrill Area	2,866	400,553	9,346	17,054,891	2,649,015	1,718,927	21,422,833	44,111	11,614,401	31,362,418	68.31	110
Merton Community	895	534,161	9,316	4,357,403	432,125	742,730	5,532,258	3,435	4,646,251	9,439,214	58.61	235
Middleton-Cross Plains	6,379	875,620	11,001	8,292,451	4,537,561	9,558,910	22,388,922	1,151,909	64,687,411	78,669,332	28.46	382
Milton	3,506	430,354	9,089	19,653,454	1,908,528	2,317,141	23,879,123	27,873	13,029,795	34,619,650	68.98	96
Milwaukee	81,744	311,276	9,847	542,386,900	102,452,130	49,448,250	694,287,280	5,963,567	236,101,394	886,903,991	78.28	9
Mineral Point	753	403,772	11,509	4,847,542	595,637	568,812	6,011,991	7,083	3,473,095	8,923,357	67.37	128
Minocqua J1	592	2,303,948	9,914	34,661	773,881	1,072,436	1,880,978	15,526	6,471,124	7,295,192	25.78	393
Mishicot	833	501,022	11,013	4,356,820	503,458	656,964	5,517,242	4,846	4,245,668	9,110,792	60.56	215
Mondovi	965	365,442	10,284	6,296,521	773,501	537,147	7,607,169	21,468	3,461,938	10,553,428	72.08	59
Monona Grove	2,953	619,473	12,311	10,904,521	1,911,853	3,787,987	16,604,361	971,808	24,408,026	38,196,208	43.47	327
Monroe	2,614	385,042	10,620	16,789,749	1,964,124	1,801,413	20,555,286	149,589	9,936,378	28,839,840	71.27	70
Montello	731	845,330	10,047	1,454,883	601,451	855,392	2,911,726	21,530	5,550,366	7,628,230	38.17	344
Monticello	385	463,957	11,508	2,197,499	300,018	362,234	2,859,751	3,685	2,459,975	4,961,177	57.64	245
Mosinee	2,094	448,351	10,139	11,904,877	1,287,953	1,589,403	14,782,233	12,659	9,544,864	22,750,353	64.98	157
Mount Horeb Area	2,365	510,473	10,002	12,024,428	1,243,428	2,004,332	15,272,188	10,051	12,931,525	26,209,432	58.27	238
Mukwonago	4,623	638,850	9,509	18,417,285	2,941,931	4,610,577	25,969,793	21,996	27,559,655	48,940,867	53.06	281
Muskego-Norway	4,807	609,230	10,685	19,539,614	2,758,978	5,281,219	27,579,811	33,024	32,309,914	54,641,530	50.47	296
Necedah Area	705	654,970	11,423	2,521,061	750,743	824,426	4,096,230	747	5,495,720	8,768,271	46.72	313
Neenah	6,451	565,637	9,137	29,519,816	3,916,880	5,083,257	38,519,953	537,567	30,644,677	64,618,940	59.61	225
Neillsville	1,021	437,493	9,158	5,707,527	467,060	644,606	6,819,193	4,717	3,537,469	9,716,773	70.18	82
Nekoosa	1,274	730,770	10,183	3,773,013	1,216,964	1,647,952	6,637,929	28,979	10,074,423	15,093,379	43.98	325
Neosho J3	207	543,357	9,520	991,043	159,292	175,306	1,325,641	205	1,078,920	2,229,460	59.46	228

<u>School District</u>	<u>2013-14 Reported Data</u>			<u>Estimated 2014-15</u>								
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Costs Per Member</u>	<u>General Aids</u>	<u>Categorical Aids</u>	<u>School Levy Tax Credit</u>	<u>Total State Support</u>	<u>Computer Aid</u>	<u>School Property Tax Levy in PSR</u>	<u>Partial School Revenues</u>	<u>Percent State Support</u>	<u>Rank of 424</u>
New Auburn	298	\$950,271	\$11,810	\$432,875	\$362,709	\$443,652	\$1,239,236	\$1,252	\$3,158,554	\$3,955,390	31.33%	366
New Berlin	4,638	904,091	10,943	3,884,879	2,489,264	7,387,161	13,761,304	352,911	48,996,513	55,723,567	24.70	402
New Glarus	890	432,519	10,777	5,299,375	520,991	721,479	6,541,845	4,045	4,493,829	10,318,240	63.40	184
New Holstein	1,177	559,260	10,537	5,416,355	697,401	1,025,344	7,139,100	11,019	6,379,030	12,503,805	57.10	251
New Lisbon	639	525,971	10,311	3,194,696	789,372	593,023	4,577,091	2,764	3,373,756	7,360,588	62.18	200
New London	2,485	397,272	9,827	15,151,464	1,429,035	1,552,127	18,132,626	26,616	10,202,395	26,809,510	67.64	122
New Richmond	3,202	353,167	10,925	21,958,551	1,640,245	2,182,312	25,781,108	13,327	13,871,696	37,483,819	68.78	99
Niagara	390	361,061	10,241	2,580,397	304,267	188,524	3,073,188	3,124	1,395,956	4,283,744	71.74	62
Nicolet UHS	1,066	1,160,852	16,333	1,058,658	883,831	2,813,457	4,755,946	245,639	17,923,598	20,111,726	23.65	408
Norris	54	1,456	9,329	495,429	135,311	114	630,854	0	5,000	635,740	99.23	1
North Cape	209	604,459	11,256	844,092	95,070	228,862	1,168,024	272	1,451,265	2,390,699	48.86	304
North Crawford	463	388,514	10,037	2,912,355	646,860	282,109	3,841,324	382	1,767,221	5,326,818	72.11	57
North Fond du Lac	1,250	385,222	9,855	7,766,803	1,007,571	750,949	9,525,323	11,695	4,543,498	13,329,567	71.46	68
North Lake	356	755,802	10,318	948,296	185,176	463,901	1,597,373	1,096	2,857,034	3,991,602	40.02	338
North Lakeland	147	8,264,584	28,778	9,573	322,739	538,461	870,773	268	3,182,111	3,514,691	24.78	401
Northern Ozaukee	830	669,425	11,327	2,708,596	566,758	988,457	4,263,811	16,119	6,547,683	9,839,156	43.34	329
Northland Pines	1,317	2,395,060	15,130	92,593	1,548,668	3,116,558	4,757,819	8,203	18,992,691	20,642,155	23.05	413
Northwood	394	1,978,358	10,622	48,514	448,481	749,507	1,246,502	18,404	4,426,998	4,942,397	25.22	399
Norwalk-Ontario	713	241,838	10,306	5,564,857	869,680	291,532	6,726,069	194	1,829,200	8,263,931	81.39	3
Norway J7	81	847,486	12,477	180,587	66,544	130,839	377,970	222	829,523	1,076,876	35.10	354
Oak Creek-Franklin	6,236	563,620	9,605	29,905,154	3,156,272	5,552,795	38,614,221	1,002,233	31,762,896	65,826,555	58.66	234
Oakfield	507	406,683	9,680	3,031,028	204,390	338,531	3,573,949	2,382	2,391,487	5,629,287	63.49	180
Oconomowoc Area	5,440	842,959	10,313	9,801,983	2,944,597	7,784,428	20,531,008	96,444	47,851,865	60,694,889	33.83	359
Oconto	1,130	361,625	10,321	7,428,644	1,132,383	702,252	9,263,279	6,025	4,255,485	12,822,537	72.24	55
Oconto Falls	1,836	437,324	10,464	10,736,603	1,607,405	1,319,479	13,663,487	6,556	8,619,239	20,969,803	65.16	152
Omro	1,305	398,574	10,230	8,071,240	698,005	810,156	9,579,401	7,765	4,917,852	13,694,862	69.95	86
Onalaska	2,935	568,018	10,187	13,309,807	1,699,434	2,534,274	17,543,515	143,671	17,701,944	32,854,856	53.40	277
Oostburg	1,039	501,665	9,721	5,351,728	504,169	836,015	6,691,912	3,804	5,096,277	10,955,978	61.08	210
Oregon	3,692	501,271	11,098	19,317,669	2,437,066	3,581,692	25,336,427	14,489	22,589,521	44,358,745	57.12	250
Osceola	1,711	397,811	10,169	10,569,466	1,088,844	1,175,603	12,833,913	3,874	7,167,729	18,829,913	68.16	113
Oshkosh Area	9,863	480,843	9,370	52,306,868	8,675,691	6,704,174	67,686,733	204,508	45,530,103	106,717,170	63.43	183
Osseo-Fairchild	976	373,233	10,912	6,473,391	649,392	633,936	7,756,719	3,626	4,380,277	11,506,686	67.41	126
Owen-Withee	526	387,950	9,897	3,292,370	621,516	264,083	4,177,969	1,464	1,865,730	5,781,080	72.27	54
Palmyra-Eagle Area	1,199	589,899	10,826	5,101,146	710,172	1,245,057	7,056,375	11,586	8,191,847	14,014,751	50.35	298
Pardeeville Area	889	550,338	10,708	4,167,772	413,085	829,169	5,410,026	2,013	5,242,876	9,825,746	55.06	261

School District	2013-14 Reported Data			Estimated 2014-15								
	Pupil Membership	Adjusted Value Per Member	Shared Costs Per Member	General Aids	Categorical Aids	School Levy Tax Credit	Total State Support	Computer Aid	School Property Tax Levy in PSR	Partial School Revenues	Percent State Support	Rank of 424
Paris J1	171	\$915,564	\$11,216	\$184,855	\$143,009	\$334,351	\$662,215	\$1,867	\$1,921,409	\$2,251,140	29.42%	374
Parkview	899	421,319	10,886	5,481,605	635,214	632,595	6,749,414	2,319	5,088,015	11,207,153	60.22	218
Pecatonica Area	433	492,593	11,857	2,332,190	513,061	408,072	3,253,323	1,047	2,696,047	5,542,345	58.70	233
Pepin Area	244	870,988	14,468	395,101	255,284	489,523	1,139,908	268	3,037,537	3,688,190	30.91	369
Peshtigo	1,186	291,645	9,157	8,051,868	985,285	507,542	9,544,695	2,652	2,987,927	12,027,732	79.36	5
Pewaukee	2,643	876,267	10,636	3,344,741	1,368,363	4,065,431	8,778,535	100,159	25,925,321	30,738,584	28.56	380
Phelps	147	2,698,754	19,158	16,610	146,427	454,313	617,350	172	2,877,408	3,040,617	20.30	421
Phillips	821	743,558	8,765	2,518,412	752,104	857,132	4,127,648	7,178	5,185,650	8,463,344	48.77	305
Pittsville	611	500,539	10,539	3,182,187	572,656	514,547	4,269,390	899	3,201,323	6,957,065	61.37	206
Platteville	1,479	501,749	10,940	7,717,516	869,479	1,332,863	9,919,858	14,473	8,610,055	17,211,523	57.63	246
Plum City	280	448,541	10,460	1,605,233	189,301	221,119	2,015,653	108	1,382,841	3,177,483	63.44	182
Plymouth	2,279	564,853	9,539	10,494,961	1,536,101	1,927,483	13,958,545	154,983	11,135,083	23,321,128	59.85	224
Port Edwards	414	420,546	11,553	2,593,384	264,782	331,120	3,189,286	973	1,982,040	4,841,179	65.88	143
Port Washington-Saukville	2,735	526,353	9,762	13,493,562	1,601,628	2,287,280	17,382,470	56,598	13,497,915	28,649,703	60.67	214
Portage Community	2,445	467,112	10,152	13,464,519	1,872,691	1,838,117	17,175,327	24,619	11,565,481	26,927,310	63.78	176
Potosi	331	407,328	11,616	2,124,707	379,643	259,711	2,764,061	257	1,747,651	4,252,258	65.00	156
Poynette	1,124	531,445	10,018	5,496,260	527,738	1,006,657	7,030,655	3,240	5,883,689	11,910,927	59.03	230
Prairie du Chien Area	1,159	395,427	10,416	7,325,184	1,370,412	758,448	9,454,044	21,113	5,066,110	13,782,819	68.59	102
Prairie Farm	345	292,070	10,943	2,601,435	398,584	191,384	3,191,403	191	1,075,181	4,075,391	78.31	8
Prentice	456	654,119	10,427	1,663,240	488,177	502,610	2,654,027	3,395	3,144,742	5,299,554	50.08	299
Prescott	1,389	463,862	10,478	7,749,651	871,963	1,166,793	9,788,407	2,571	8,299,947	16,924,132	57.84	241
Princeton	404	974,602	10,357	325,584	413,399	570,295	1,309,278	2,856	3,431,237	4,173,076	31.37	365
Pulaski Community	3,786	402,636	9,723	22,806,599	2,724,524	2,435,785	27,966,908	7,710	14,966,146	40,504,979	69.05	95
Racine	20,991	378,782	9,861	141,574,673	20,263,234	13,036,648	174,874,555	447,930	77,111,619	239,397,456	73.05	45
Randall J1	572	741,018	10,408	1,587,011	275,238	651,365	2,513,614	1,492	4,319,627	6,183,368	40.65	337
Randolph	521	391,955	9,677	3,181,408	468,928	329,320	3,979,656	529	2,178,232	5,829,097	68.27	112
Random Lake	934	576,349	10,240	4,156,191	758,294	821,714	5,736,199	5,671	5,404,932	10,325,088	55.56	258
Raymond #14	330	764,663	11,935	791,632	177,020	497,649	1,466,301	24,918	3,127,248	4,120,818	35.58	353
Reedsburg	2,682	480,718	9,477	14,248,646	2,524,163	2,187,226	18,960,035	18,144	13,169,613	29,960,566	63.28	187
Reedsville	675	459,963	11,250	3,862,245	579,537	641,078	5,082,860	1,602	4,174,704	8,618,088	58.98	231
Rhineland	2,483	931,114	10,512	3,084,222	2,456,130	3,625,702	9,166,054	43,434	24,939,674	30,523,460	30.03	371
Rib Lake	486	518,940	10,442	2,466,657	548,023	406,454	3,421,134	104	2,618,872	5,633,656	60.73	213
Rice Lake Area	2,341	575,313	9,801	10,523,538	2,132,788	2,047,692	14,704,018	37,076	14,227,492	26,920,894	54.62	268
Richfield J1	478	775,021	8,623	1,335,823	238,117	536,044	2,109,984	5,013	3,306,214	4,885,167	43.19	330
Richland	1,396	418,576	9,014	7,969,286	1,375,484	805,117	10,149,887	9,120	5,503,393	14,857,283	68.32	109

<u>School District</u>	<u>2013-14 Reported Data</u>			<u>Estimated 2014-15</u>								
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Costs Per Member</u>	<u>General Aids</u>	<u>Categorical Aids</u>	<u>School Levy Tax Credit</u>	<u>Total State Support</u>	<u>Computer Aid</u>	<u>School Property Tax Levy in PSR</u>	<u>Partial School Revenues</u>	<u>Percent State Support</u>	<u>Rank of 424</u>
Richmond	487	\$443,402	\$10,676	\$2,834,669	\$226,142	\$405,610	\$3,466,421	\$109	\$2,536,141	\$5,597,061	61.93%	203
Rio Community	494	440,183	10,865	2,908,127	409,749	332,021	3,649,897	685	2,429,754	5,748,315	63.50	179
Ripon	1,722	366,008	10,174	11,167,666	860,554	1,094,595	13,122,815	55,911	7,742,483	19,826,614	66.19	138
River Falls	3,137	511,852	10,093	15,919,700	1,707,792	2,772,520	20,400,012	14,219	16,612,196	34,253,907	59.56	227
River Ridge	502	423,869	11,710	3,159,183	571,752	412,900	4,143,835	4,086	2,714,165	6,449,186	64.25	169
River Valley	1,371	609,210	10,316	5,645,659	1,490,108	1,445,149	8,580,916	17,854	9,167,356	16,320,977	52.58	286
Riverdale	717	386,702	10,320	4,576,477	876,647	483,377	5,936,501	942	2,982,359	8,436,425	70.37	78
Rosendale-Brandon	969	363,096	10,311	6,353,202	482,294	551,848	7,387,344	869	3,282,454	10,118,819	73.01	46
Rosholt	567	580,014	10,318	2,498,836	302,693	493,909	3,295,438	1,903	3,586,382	6,389,814	51.57	288
Royall	662	292,087	10,516	4,866,255	648,176	394,807	5,909,238	4,060	2,198,601	7,717,092	76.57	16
Rubicon J6	97	777,230	13,120	355,987	82,851	101,851	540,689	1,050	629,385	1,069,273	50.57	293
Saint Croix Central	1,560	309,150	10,125	10,941,818	858,782	839,033	12,639,633	4,084	5,724,903	17,529,587	72.10	58
Saint Croix Falls	1,163	527,826	10,791	5,731,614	918,095	1,104,108	7,753,817	10,428	6,194,730	12,854,867	60.32	217
Saint Francis	884	650,192	10,356	3,695,832	796,955	1,107,751	5,600,538	35,934	6,550,043	11,078,764	50.55	294
Salem J2	1,102	437,175	10,516	6,456,065	649,054	981,937	8,087,056	3,191	5,774,822	12,883,132	62.77	191
Sauk Prairie	2,754	596,657	9,903	11,819,623	1,745,983	2,623,598	16,189,204	62,222	17,089,370	30,717,198	52.70	285
Seneca	298	469,767	10,868	1,675,007	414,064	258,066	2,347,137	1,075	1,595,015	3,685,161	63.69	178
Sevastopol	554	2,459,646	11,865	37,275	483,970	1,199,800	1,721,045	6,550	7,464,365	7,992,160	21.53	417
Seymour Community	2,495	281,917	9,649	17,599,814	1,212,248	1,052,147	19,864,209	4,671	6,495,029	25,311,762	78.48	6
Sharon J11	292	253,082	11,353	2,406,257	122,164	205,438	2,733,859	500	1,060,346	3,589,267	76.17	22
Shawano	2,554	492,306	10,204	13,595,471	2,331,136	2,011,317	17,937,924	34,922	12,779,754	28,741,283	62.41	196
Sheboygan Area	10,202	329,373	9,810	68,379,778	8,509,822	6,296,822	83,186,422	262,798	39,250,586	116,402,984	71.46	67
Sheboygan Falls	1,797	468,239	10,097	9,865,066	1,564,807	1,390,723	12,820,596	40,402	8,779,271	20,249,546	63.31	186
Shell Lake	635	531,450	10,147	3,141,209	823,860	629,848	4,594,917	1,147	3,274,023	7,240,239	63.46	181
Shiocton	757	384,727	11,065	4,939,782	378,390	497,216	5,815,388	289	3,723,052	9,041,513	64.32	167
Shorewood	1,732	765,380	11,679	5,037,649	1,175,987	2,909,016	9,122,652	1,715	17,855,632	24,070,983	37.90	345
Shullsburg	383	338,099	9,988	2,561,561	414,486	217,503	3,193,550	589	1,413,607	4,390,243	72.74	49
Silver Lake J1	522	433,024	10,001	3,031,286	243,682	366,373	3,641,341	619	2,414,751	5,690,338	63.99	174
Siren	476	850,638	11,676	625,361	721,712	719,306	2,066,379	1,264	4,920,460	6,268,797	32.96	361
Slinger	2,726	565,899	9,575	12,523,051	1,556,004	2,433,446	16,512,501	35,763	14,440,541	28,555,359	57.83	242
Solon Springs	289	757,822	10,643	724,434	316,598	374,028	1,415,060	126	2,247,271	3,288,429	43.03	331
Somerset	1,589	360,839	11,259	10,930,598	1,035,119	1,062,271	13,027,988	9,317	6,731,931	18,706,965	69.64	90
South Milwaukee	3,133	348,501	10,360	21,516,985	2,073,496	2,285,732	25,876,213	209,962	12,655,295	36,455,738	70.98	73
South Shore	186	1,688,874	13,384	115,553	332,839	428,877	877,269	79	2,918,059	3,366,530	26.06	389
Southern Door	1,154	901,995	9,603	1,964,695	1,004,310	1,456,493	4,425,498	3,902	9,372,710	12,345,617	35.85	351

School District	2013-14 Reported Data			Estimated 2014-15								
	Pupil Membership	Adjusted Value Per Member	Shared Costs Per Member	General Aids	Categorical Aids	School Levy Tax Credit	Total State Support	Computer Aid	School Property Tax Levy in PSR	Partial School Revenues	Percent State Support	Rank of 424
Southwestern Wisconsin	587	\$406,706	\$8,981	\$3,358,491	\$625,292	\$330,893	\$4,314,676	\$1,269	\$2,051,377	\$6,036,429	71.48%	66
Sparta Area	2,784	351,612	9,416	17,896,919	2,858,883	1,467,016	22,222,818	28,087	9,709,893	30,493,782	72.88	48
Spencer	829	306,454	10,070	5,807,525	196,811	406,530	6,410,866	15,706	2,747,835	8,767,877	73.12	43
Spooner	1,368	1,090,782	11,641	895,773	1,439,232	2,195,846	4,530,851	9,472	14,324,620	16,669,097	27.18	385
Spring Valley	716	353,904	11,050	4,933,866	675,387	469,043	6,078,296	1,395	2,702,045	8,312,693	73.12	42
Stanley-Boyd Area	1,004	313,535	9,241	6,699,226	640,349	443,166	7,782,741	5,053	2,869,947	10,214,575	76.19	21
Stevens Point Area	7,476	518,942	8,874	35,934,004	5,154,042	5,188,498	46,276,544	671,628	32,731,455	74,491,129	62.12	201
Stockbridge	239	800,634	11,429	426,039	118,975	379,843	924,857	573	2,410,124	2,955,711	31.29	367
Stone Bank	288	1,402,674	12,313	77,481	145,841	560,284	783,606	178	3,472,959	3,696,459	21.20	419
Stoughton Area	3,301	560,214	10,845	15,104,988	1,874,623	3,417,150	20,396,761	66,038	21,169,951	38,215,600	53.37	278
Stratford	934	350,648	9,141	5,821,032	607,196	492,889	6,921,117	3,821	3,222,965	9,655,014	71.68	63
Sturgeon Bay	1,100	719,530	10,252	3,350,979	1,150,345	1,223,414	5,724,738	21,813	8,121,497	12,644,634	45.27	319
Sun Prairie Area	7,682	478,447	11,279	42,314,094	5,969,450	7,291,572	55,575,116	1,087,621	47,274,989	96,646,154	57.50	248
Superior	4,707	427,554	10,550	28,072,858	4,782,645	3,177,588	36,033,091	43,438	20,861,530	53,760,471	67.03	131
Suring	428	1,413,928	11,233	253,371	452,438	709,028	1,414,837	1,111	4,210,315	4,917,235	28.77	379
Swallow	562	876,601	10,817	685,495	218,496	880,834	1,784,825	45	5,510,543	6,414,579	27.82	383
Thorp	561	379,013	9,094	3,402,043	651,217	281,595	4,334,855	2,104	1,768,664	5,824,028	74.43	33
Three Lakes	529	2,600,690	13,449	52,002	671,371	1,219,218	1,942,591	907	7,758,897	8,483,177	22.90	415
Tigerton	255	549,402	13,620	1,239,381	291,930	242,606	1,773,917	689	1,745,882	3,277,882	54.12	272
Tomah Area	3,126	455,973	9,815	17,401,188	1,915,948	1,879,442	21,196,578	32,468	12,764,591	32,114,195	66.00	141
Tomahawk	1,276	1,056,034	9,839	1,677,727	1,058,535	1,818,793	4,555,055	7,393	10,996,097	13,739,752	33.15	360
Tomorrow River	962	388,603	10,114	6,013,968	479,888	627,706	7,121,562	2,863	3,976,712	10,473,431	68.00	115
Trevor-Wilmot	519	364,616	11,967	3,729,669	416,578	413,583	4,559,830	1,348	2,739,140	6,886,735	66.21	137
Tri-County Area	648	538,687	9,963	3,164,372	785,653	493,539	4,443,564	3,530	3,334,510	7,288,065	60.97	211
Turtle Lake	476	915,427	11,349	359,488	478,545	749,513	1,587,546	3,314	4,630,083	5,471,430	29.02	377
Twin Lakes #4	483	651,180	10,499	1,768,385	283,985	593,151	2,645,521	1,422	3,890,533	5,944,325	44.50	321
Two Rivers	1,809	313,659	10,040	12,548,214	1,525,665	939,324	15,013,203	14,268	5,611,648	19,699,795	76.21	20
Union Grove J1	683	332,096	12,187	5,161,564	551,309	500,451	6,213,324	2,091	3,135,846	8,850,810	70.20	81
Union Grove UHS	746	553,193	11,496	3,451,530	382,685	860,304	4,694,519	24,291	5,303,042	9,161,548	51.24	290
Unity	1,098	871,082	10,992	1,268,634	1,046,252	1,704,242	4,019,128	1,941	10,324,567	12,641,394	31.79	363
Valders Area	995	533,900	10,722	4,838,671	687,751	905,339	6,431,761	11,456	5,773,380	11,311,258	56.86	254
Verona Area	5,194	526,429	11,210	25,697,818	4,691,612	5,236,818	35,626,248	190,444	36,611,521	67,191,395	53.02	282
Viroqua Area	1,145	458,794	10,169	6,399,656	1,068,864	904,636	8,373,156	4,751	5,478,680	12,951,951	64.65	162
Wabeno Area	416	1,893,416	11,641	208,586	590,058	805,051	1,603,695	1,630	5,017,764	5,818,038	27.56	384
Walworth J1	537	432,339	9,048	3,022,121	173,278	367,295	3,562,694	6,106	1,917,222	5,118,727	69.60	91

<u>School District</u>	<u>2013-14 Reported Data</u>			<u>Estimated 2014-15</u>								
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Costs Per Member</u>	<u>General Aids</u>	<u>Categorical Aids</u>	<u>School Levy Tax Credit</u>	<u>Total State Support</u>	<u>Computer Aid</u>	<u>School Property Tax Levy in PSR</u>	<u>Partial School Revenues</u>	<u>Percent State Support</u>	<u>Rank of 424</u>
Washburn	535	\$575,464	\$10,735	\$2,363,948	\$713,164	\$541,447	\$3,618,559	\$910	\$3,507,377	\$6,585,399	54.95%	263
Washington	57	5,582,439	20,307	3,402	41,988	184,537	229,927	137	1,211,290	1,256,817	18.29	423
Washington-Caldwell	187	660,968	12,395	812,558	106,553	262,456	1,181,567	356	1,664,288	2,583,755	45.73	316
Waterford JI	1,450	576,672	11,162	6,337,003	671,023	1,657,006	8,665,032	13,766	10,496,811	17,518,603	49.46	301
Waterford UHS	1,083	533,126	11,812	5,272,863	1,065,125	1,230,723	7,568,711	7,807	7,799,527	14,145,322	53.51	275
Waterloo	899	404,038	9,826	5,426,370	495,273	624,189	6,545,832	2,679	3,807,628	9,731,950	67.26	129
Watertown	4,053	427,422	9,696	23,508,770	2,807,003	2,861,267	29,177,040	36,420	16,306,421	42,658,614	68.40	107
Waukesha	13,159	649,922	9,193	51,844,876	9,989,668	13,168,317	75,002,861	483,341	78,791,776	141,109,661	53.15	280
Waunakee Community	3,960	531,568	10,695	19,355,837	2,379,832	3,799,138	25,534,807	56,777	24,354,542	46,146,988	55.33	259
Waupaca	2,197	627,650	10,541	8,557,473	1,718,695	2,225,494	12,501,662	49,301	15,531,814	25,857,283	48.35	308
Waupun	2,023	449,947	10,487	11,545,071	1,068,585	1,608,712	14,222,368	11,304	10,187,156	22,812,116	62.35	197
Wausau	8,735	422,804	10,240	52,216,518	7,780,831	6,553,113	66,550,462	503,299	41,326,185	101,826,833	65.36	147
Wausaukee	520	1,226,815	10,061	317,998	458,174	830,087	1,606,259	1,259	5,240,836	6,018,267	26.69	387
Wautoma Area	1,442	647,141	9,511	5,733,614	1,301,230	1,281,109	8,315,953	10,054	7,844,874	14,889,772	55.85	257
Wauwatosa	6,163	758,340	9,446	19,699,043	6,987,775	7,004,611	33,691,429	389,256	42,100,099	69,176,173	48.70	306
Wauzeka-Steuben	295	255,708	11,699	2,475,297	345,013	131,638	2,951,948	292	998,267	3,818,869	77.30	14
Webster	690	1,806,198	10,400	140,085	933,147	1,243,014	2,316,246	1,519	8,064,042	9,138,793	25.35	397
West Allis	8,765	483,755	10,259	47,748,379	8,399,637	7,157,210	63,305,226	272,280	38,610,556	95,030,852	66.62	134
West Bend	7,100	588,272	9,320	31,448,529	4,146,911	6,032,720	41,628,160	129,235	36,425,197	72,149,872	57.70	243
West DePere	3,176	540,631	10,402	15,257,228	1,409,203	3,144,169	19,810,600	312,879	19,840,646	36,819,956	53.80	274
West Salem	1,776	405,149	10,296	10,898,102	1,004,941	1,148,662	13,051,705	19,515	7,588,335	19,510,893	66.89	132
Westby Area	1,205	381,166	9,963	7,567,710	740,194	769,500	9,077,404	10,561	4,977,002	13,295,467	68.27	111
Westfield	1,162	860,930	9,379	2,548,292	887,126	1,417,146	4,852,564	6,491	9,079,659	12,521,568	38.75	341
Weston	312	461,482	11,367	1,803,169	267,691	288,520	2,359,380	1,202	1,781,271	3,853,333	61.23	207
Weyauwega-Fremont	904	654,942	8,445	3,260,125	889,531	813,199	4,962,855	3,809	4,966,171	9,119,636	54.42	269
Wheatland JI	452	532,155	11,897	2,210,737	262,735	560,155	3,033,627	629	3,275,166	5,749,267	52.77	284
White Lake	199	820,144	12,957	406,070	242,329	293,826	942,225	108	1,845,456	2,493,963	37.78	348
Whitefish Bay	2,779	682,276	10,562	11,380,308	1,432,455	3,369,944	16,182,707	2,115	21,122,244	33,937,122	47.68	310
Whitehall	771	340,022	9,710	5,111,494	694,561	393,121	6,199,176	3,808	2,796,232	8,606,095	72.03	60
Whitewater	1,937	684,822	11,019	6,138,563	1,266,636	2,415,975	9,821,174	12,558	15,179,021	22,596,778	43.46	328
Whitnall	2,058	757,518	10,333	5,842,687	1,460,061	2,748,172	10,050,920	32,718	16,390,469	23,725,935	42.36	333
Wild Rose	581	1,190,854	11,599	572,750	526,850	985,987	2,085,587	676	6,067,819	7,168,095	29.10	376
Williams Bay	536	1,833,266	12,319	26,453	162,966	1,305,197	1,494,616	3,755	6,707,572	6,900,746	21.66	416
Wilmot UHS	1,127	551,975	14,610	5,100,379	828,623	1,795,709	7,724,711	4,140	11,789,312	17,722,454	43.59	326
Winneconne Community	1,460	649,310	10,119	5,494,259	839,907	1,450,520	7,784,686	2,860	9,455,422	15,792,448	49.29	302

<u>School District</u>	<u>2013-14 Reported Data</u>			<u>Estimated 2014-15</u>								
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Costs Per Member</u>	<u>General Aids</u>	<u>Categorical Aids</u>	<u>School Levy Tax Credit</u>	<u>Total State Support</u>	<u>Computer Aid</u>	<u>School Property Tax Levy in PSR</u>	<u>Partial School Revenues</u>	<u>Percent State Support</u>	<u>Rank of 424</u>
Winter	321	\$1,377,423	\$11,935	\$153,690	\$416,748	\$619,652	\$1,190,090	\$154	\$3,600,578	\$4,171,170	28.53%	381
Wisconsin Dells	1,769	1,155,637	9,875	803,305	1,641,182	2,677,510	5,121,997	28,234	16,825,377	19,298,098	26.54	388
Wisconsin Heights	787	793,386	11,028	1,733,960	447,366	1,072,914	3,254,240	11,403	7,239,754	9,432,483	34.50	356
Wisconsin Rapids	5,180	408,319	10,219	31,532,412	5,505,549	3,368,746	40,406,707	157,402	21,769,051	58,964,414	68.53	103
Wittenberg-Biramwood	1,206	404,830	8,880	6,844,098	743,929	690,806	8,278,833	1,844	4,224,286	11,814,157	70.08	83
Wonewoc-Union Center	370	611,809	11,909	1,448,934	478,791	428,007	2,355,732	1,058	2,890,765	4,819,548	48.88	303
Woodruff J1	443	1,294,868	10,600	172,710	803,078	794,433	1,770,221	5,538	4,949,209	5,930,535	29.85	372
Wrightstown Community	1,328	418,782	9,547	7,761,847	584,298	904,560	9,250,705	22,088	5,797,401	14,165,634	65.30	148
Yorkville J2	337	853,216	12,049	408,052	140,020	562,947	1,111,019	18,759	3,527,130	4,093,961	27.14	386
STATEWIDE	856,955	\$531,883	\$10,250	\$4,363,030,452	\$706,207,304	\$747,400,001	\$5,816,637,757	\$31,190,297	\$4,615,530,375	\$9,715,958,428	59.87%	

(5A)

2015 Wisconsin Act 53 Achievement Gap Reduction (AGR) Program

On July 1, 2015, 2015 Wisconsin Act 53 was signed into law by Governor Walker. Act 53, Student Achievement Guarantee in Education (SAGE)/Achievement Gap Reduction (AGR) law, s.118.43 and s.118.44, Wis. Stats., prohibits the Department of Public Instruction (DPI) from renewing five-year SAGE contracts that expired on June 30, 2015 or any year thereafter. However, the law provides DPI the authority to issue a one-year extension under the existing terms on SAGE contracts which expired on June 30, 2015. If your SAGE school recently submitted a five-year achievement guarantee contract renewal application, your school may participate in the SAGE program for the 2015-16 school year under a one-year contract extension. If your SAGE school has a contract that extends beyond the 2015-16 school year, your school may participate in the SAGE program until the end of the existing contract.

Act 53 also allows all current SAGE schools to opt into the new AGR program as early as the 2015-16 school year. DPI will provide more information to school districts soon, but you should consider the following requirements when making your decision:

Student Achievement Guarantee in Education (SAGE)

- Continue SAGE up to the end of your current SAGE contract. NOTE: SAGE schools with contracts that expired in June 2015 will be able to continue SAGE through the end of the 2015-16 school year with a one-year contract extension based on the recently submitted application
- Maintain current SAGE rules including class size ratios of 18:1 or 30:2 in kindergarten through grade 3
- Plan for the transition to the AGR program
- Annually report to DPI:
 - class size and low-income student counts
 - end-of-year and financial report

Achievement Gap Reduction (AGR)

- Complete a five-year AGR contract application to begin in the 2015-16 school year
- Plan which AGR strategy/strategies your school will implement to achieve compliance with the new program:
 - one-to-one tutoring provided by a licensed teacher
 - instructional coaching for teachers provided by a licensed teacher
 - maintaining 18:1 or 30:2 classroom ratios and providing professional development on small group instruction
- Annually report to DPI:
 - class size and low-income student counts
 - description of strategies that the school board plans to implement
 - description of the strategies that the school board did implement
 - end-of-year and financial report
- Report to the school board at the end of every semester:
 - implementation of required strategies
 - performance objectives
 - progress in closing the achievement gap

CONTACTS AND ADDITIONAL SUPPORT

Please contact us with any questions about the SAGE and AGR programs:

Michael Dennison
Grants Specialist
michael.dennison@dpi.wi.gov
(608) 266-2489

Sharon Suchla
Education Consultant
sharon.suchla@dpi.wi.gov
(608) 266-3983

- Educational Planner is finalized for review
- The following students attended the Youth Apprenticeship Day Event at NTC in Wausau October 15th: Amber Hederer, Caitlin Schmeiser, Zach Mercier, Evan Schindler, Maria Palacios
- The following FCCLA students attended the FCCLA Leadership Lab at UW-Stevens Point on October 19th: Hailie Weiss, Melanie Kunze, Maria Palacios, Yasmin Palacios, Kaitlynn Garinger, Jeny Leon, and Nathalie Bonilla
- The High School BLAST group did Red Ribbon Week in the elementary from October 26-30. Activities included door decorations, discussions on being a good friend and saying no to bullying and unsafe choices. Ribbons were made and given to the elementary students.
- Band/Choir Pop Concert was held October 26th. The students did a great job under the direction of Ms. Novak and Mrs. Schindler.
- Middle School Lock In was held October 30th. 66 students attended.
- Mr. Slipek took 8 students to the National FFA Convention in Louisville, Kentucky October 28-31. Josie Jakel competed in the National FFA Talent competition.
- Marawood All-Conference Honors Band and Choir Festival was held in Pittsville November 3rd. The following students were selected to participate: Ariana Branstiter-Clarinet, Paige Kocian-Alto Sax, Kaden Nyhus-Trumpet, Justin Marcott-Trombone, Adam Budzinski-Trombone, Garrett Rau-Choir, Dominick Lauersdorf-Choir, Evan Schindler-Choir, Osvaldo Medina-Choir, Dakota Bowers-Choir, Ray Carlson-Choir, Alexis Bittner-Choir, Jazmine Sales-Choir, Amber Hederer-Choir, Makenzie Klieforth-Choir
- Quarter 1 ended November 5th. Student grades were collected and mailed out.
- Mrs. Bohl took 40 students to UW-Stout for Multicultural Preview Day. See attached agenda.
- One Act Play Presented "The Ransom of Emily Jane" November 9th. Ms. Novak is the advisor.
- Veterans Day program was held at 10am on November 11th
 - Thank you to Nicole Meserole, the music department, Amber Hederer, Daniel Santiago, Colby VFW, and the Boy/Girl Scouts
- 12 students completed in the Central Wisconsin Math League Competition held at UWSP on November 11th. The students were: Ray Carlson, Logan Rau, Garrett Rau, Caleb May, Dylana Schreiner, Dylan Bloch, Tyler Kunze, Melanie Kunze, Elizabeth Busse, Sadie Gunderson, Kelsea Kollmansburger, Chance Clement
- Mrs. Huther met with all juniors and their parents to plan their junior and senior years and help parents realize the options available to students in their senior year. A junior Parent Night was held November 12th at 6pm in addition to the individual meetings.
- FBLA News:
 - As the FBLA Region II Vice President Kelsea Kollmansberger has completed all of her October responsibilities. She has presented at the FBLA Fall Leadership Lab in Eau Claire and created and co-facilitated a live webinar. Currently, she is preparing to present this month at the State FBLA Fall Leadership Conference to roughly 650 student members from about 45 chapters. Through these events she has communicated and networked with hundreds of FBLA members and advisers from across the state, while representing Abbotsford FBLA with tact and professionalism.

- The FBLA chapter conducted a "pop up" community service project October 27th. We raked leaves in the neighborhood and are hoping to do more random acts of kindness in the near future.
- Kelsea Kollmansberger and the FBLA chapter have been busy planning the Regional Leadership Conference that will be held on February 6 here at school. This day will consist of competitive events, workshops, a college fair, and more.
- Falcon Enterprises News
 - FEAHS currently has 11 active students enrolled attending at various times during the 8:00 – 6:00 school day. 2 students, 1 Abby, 1 Spencer have completed High School coursework.
 - 9-.5 credit courses have been completed by students in addition to work study and personal fitness hours.
 - 1 student attends the YMCA in Marshfield to earn fitness credit. Students work at McDonalds and on farms for work study elective credit.
 - Abiding Care Pregnancy Resource center presented to students on several topics related to healthy relationships during the month of October.
 - John Austin with the Abbotsford Fire Department visited FEAHS and showed a video on drunk driving and the effects on everyone involved in poor choices and consequences.
 - Korey, career coach, from NTC visited with students about future plans and options.
 - See attached October Newsletter



STOUT
UNIVERSITY OF WISCONSIN

Multicultural Preview Day

Friday, November 6th, 2015 (9am-3:30pm)

- 9:00 am** Check-in/Refreshments *MSC-Great Hall*
- University fair: Multicultural Student orgs, Financial Aid, Housing, Dining, Study Abroad, & Involvement Center. Scavenger hunt; photo booth
- 10:00 am** Welcome *MSC- Great Hall*
- Admissions Presentation- Pete
- 10:30 am** Tour *Campus*
- 11:15 am** Program Directors: **(pick one)**
- Art & Design- Alex DeArmond *MSC-Maplewood*
 - Education- Dang Yang *Child & Family Study Center (Blue school)*
 - Engineering- Devin Berg *Frylund 114A*
 - Business- Mark Fenton *MSC-Badger*
 - HRTM- Bernie Mullen *TBD*
- 11:45 am** Program Directors: **(pick one)**
- Art & Design- Alex DeArmond *MSC- Maplewood*
 - Education- Dang Yang *Child & Family Study Center (Blue school)*
 - Engineering- Devin Berg *Frylund 114A*
 - Business- Mark Fenton *MSC-Badger*
 - HRTM- Bernie Mullen *TBD*
- 12:20 pm** Lunch- Price Commons (150) *Price Commons*
- 1:30 pm** Breakout session #1
- Great Lakes- Financial Aid *Ballroom B*
 - ASPIRE/MSS- Pre-College *Ballroom C*
- 2:00 pm** Breakout session #2
- Great Lakes- Financial Aid *Ballroom B*
 - ASPIRE/MSS- Pre-College *Ballroom C*
- 2:30 pm** Student Panel *MSC-Great Hall*
- 3:15 pm** Closing- Vicki *MSC-Great Hall*
- 3:30 pm** Groups Depart *MSC- Bus loading area*

Elementary Principal's Report-November 2015

The PTO sponsored Bingo Night for the community on November 5. There were over 170 people in attendance. Thanks PTO. It was a fun night for all.

The PTO is also sponsoring a Magic Show for the elementary students on November 24.

The quarterly PBIS assembly took place on Friday November 13th. Prizes were handed out for students' academic and behavior achievements.

Picture Re-Takes were completed on November 9th.

The Clark County Flu Clinic was here at the school on November 11.

The elementary Christmas Concert is on December 7th at 7:00pm in the North Gym.

Clark and Taylor County Sheriff's Offices are presenting a Drug Impairment Training for Educational Professionals on November 16 and 17. This will take place in the High School Community Room. Wendy Ikola and myself will be attending.

The early release on November 20 will be used for the following:

- PDP training for staff in need-Nancy Berklund from CESA will be facilitating.

- Data analysis of fall assessments to guide instruction using the elementary google data base.

- BEST Screening

Abbotsford Technology Department

Monthly Report

Per Mar - Security Cameras

Per Mar has replaced a few cameras that were not working. (*per contract with PerMar*)

Surveillance Note:

I've had some short conversations with Ryan and Gary about some concerns of surveillance coverage in the district. Amongst the current security and safety concerns this brings, the US Department of Education has also aligned its standards for school safety with ALICE (Alert, Lockdown, Inform, Counter, Evacuate). These new guidelines may encourage us to visit the status of our surveillance and its accessibility. With the ALICE purposes listed below, you can see how critical a surveillance system is.

- The purpose of **ALERT** is to notify as many people as possible within the danger zone that a potentially life threatening risk exists.
- The purpose of **LOCKDOWN** is to secure in place, and prepare to EVACUATE or COUNTER
- The purpose of **INFORM** is to continue to communicate the intruder's location in real time.
- The purpose of **COUNTER** is to interrupt the intruder and make it difficult or impossible to aim.
- The purpose of **EVACUATE** is to remove yourself from the danger zone when it is safe to do so.

Successful cut over to Charter for Phone services

We have successfully moved from Frontier to Charter phone services. With this move we will be able to remove our long distance services, which will be a considerable cost savings.

RMM Solutions of Wausau assisted in the configuration and transition. The Charter technician mentioned that this was one of the smoothest transitions he was ever part of.

FEAHS - Increased Data connection

With our recent transition to Charter, we included a fiber connection to our Falcon Enterprise Alternative High School, which had increased the data transmission from 10Mbps to 100Mbps.

With this considerable speed upgrade, it was now feasible to place an Access Point in their main room which now allows guest internet access to anyone within a 75' radius. Also note, that I have enable "QOS" (quality of service) which only allows so much bandwidth to the guest network, and this access is also filtered.

Internet Access - Elementary Playground

We are looking into getting internet access to the elementary playground. This would increase convenience and response time as the playground staff would be able to be reached by a single extension. They are currently using wireless phones, but the coverage is very limited. The phones they are using are trying to connect to access points in the building.

We already have the equipment for this project, but need licensing and cable runs for the outdoor access point.

Dashir Management Services, Inc.

2356 Reinhardt Ct ~ Reedsburg WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District November 2015 Custodial / Maintenance Report

Personnel Information

During the month of October we used seven days for personal, sick, or vacation days.

Training Conducted

Our monthly safety meeting was held on Monday, October 19, in the boiler room. We watched the Safeschools.com video for personal protective equipment and confined spaces. After the videos we also went through the quiz supplied by Safeschools.com.

Inspections

During October Randy completed four custodial inspections.

Mike conducted the fire extinguisher and AED checks.

Luke P. from McNeil Environmental conducted the three year asbestos re-inspection on October 21. Along with ten other follow ups of postings and notices.

Projects Progress

- Began winterizing the concession stand. We haven't gotten all flushers and faucets apart yet.
- Reset baskets and any torn nets have been replaced for basketball season.
- Replaced the motor on AHU #3 for the north gym, just have to hook up wires.
- Ordered a new motor for the compressor on the pool filter system, should have that installed this next week.

Comments

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Randy Hill
Building & Grounds Manager

5F

REGULAR MEETING MINUTES

CESA 10 Board of Control
Thursday, September 10, 2015
7:00 PM

725 W. Park Avenue, Chippewa Falls, WI



Where service and leadership unite.

► CALL TO ORDER

The meeting was called to order by Marty Hallock at 7:00 p.m.

► ROLL CALL AND MILEAGE

P Donna Albarado
P Rick Eloranta
P Marty Hallock
A Deanna Heiman

P Ron Keys
A Valorie Kulesa
P Cheryl Ploeckelman
P Mark Shain

P Stephanie Seidlitz
P Betty Sitler
P Rozanne Traczek

► FINANCIAL REPORTS

Motion by Rick Eloranta and seconded by Mark Shain to approve the treasurer's recommendation of issuing CESA checks for July numbered 68561 through 68661 (voided #68378) and ACH checks numbered 41000042 through 41000067 (voided #41000021). CESA checks for August numbered 68662 through 68766 (voided #105206) and ACH checks numbered 41000068 through 41000091 (voided #41000052, 41000061, 41000062, 41000049) and the July and August, 2015 Reconciliation Statements. Voice Vote taken. Motion carried.

► CONSENT AGENDA

A. Minutes: Board of Control Meeting – August 6, 2015

Organizational Meeting – August 6, 2015

B. Employment:

- B.1 Debra Delyea – Special Education – District Director – Start Date 8/19/15
- B.2 Sam Huber – Facilities Management – Business Analyst – Start Date 9/28/15
- B.3 Joseph Hamann – Facilities Management – Facility Advisor in Training – Start Date 9/1/15
- B.4 Jessica Schroeder – Facilities Management – Resignation – Effective 9/11/15

C. Out of State Travel:

- C.1 Mary Kampa – November 3-8, 2015 – NCTACT "Check and Connect Meeting" – Portland, OR
- C.2 Mary Jo Hanson – September 8-12, 2015 – Foster Grandparent National Conference – Washington DC

Motion by Rozanne Traczek and seconded by Cheryl Ploeckelman to approve the consent agenda. Voice vote taken. Motion carried.

► REPORTS AND DISCUSSION ITEMS

1. Consider Board of Control Members to Attend the 2015 Association of Educational Service Agencies (AESA) National Convention

The AESA Conference will be held in New Orleans, LA December 2-5. In the past the agency administrator and two board members have attended the conference. Policy indicates that the two most senior members who have not attended the convention have the first opportunity.

Donna Albarado and Mark Shain are scheduled to attend with Ron Keys being the alternate. Donna and Mark will let Leigh know by Friday September 18th if they will be able to attend.

2. Agency Administrator will provide an Update on the Agency Strategic Plan

The Agency Administrator, Mike Haynes, provided a review of the activities that have occurred since the last update. The current plan, as well as data collected for evidence and measures of specific items, was discussed.

3. Discussion of Alternate Meeting Sites for 2015-16

The October Board of Control meeting will be on the UWEC campus in the newly constructed Centennial Hall, which houses the teacher preparation department. Department Chair Carmen Manning will provide an update related to teacher preparation as well as a tour of the new building. It was suggested that in the spring, the Board of Control have a meeting at the Montessori School in Eau Claire. Administrator Haynes will make the arrangements.

► **ACTION ITEMS**

1. Consider Next Steps Regarding CESA 10's Role in the Performance Contracting Market in Wisconsin

Charlie Schneider provided a short history of CESA 10's role in the performance contracting market for the new board members. He then provided an update since the last board meeting. Concerns were discussed and Charlie answered the board's questions.

Motion by Rick Eloranta and seconded by Rozanne Traczek to, pending attorney review and administrator approval, allow CESA 10 to enter into an agreement and/or Memorandum of Understanding with Lockheed Martin. Voice vote taken. Motion carried.

► **OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD**

- Rick Eloranta discussed the subject of teachers applying for jobs in adjoining districts and that districts should be competing with each other rather than against each other. Districts should be supporting neighboring districts and do what we can to help each other.

► **ADJOURN**

Motion by Rick Eloranta and seconded by Ron Keys to adjourn the meeting at 8:50 p.m. Voice vote taken. Motion carried.



5G
Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

October 15, 2015 - Highlights

- Board members present: Scott Johnson, Gary Lewis, John Resech, Carol Schulz, Sharon Seubert and Lori Haines.
- Also present at the meeting: Kelly Kapitz, Assistant Administrator, Kathy Matthaideess, Finance Manager, Becca Schreiber, Finance and Shelby Lang, Board Recorder.
- The meeting was called to order by Chairman Resech at 12:23 p.m.
- The minutes of September 24, 2015 meeting were approved.
- Shared upcoming Board Events.
- Approved finance packet as presented.
- The final budget for 2015-2016 was reviewed and approved.
- The Board was provided with a copy of the 2014-2015 Annual Report. Dr. Hartwig noted changes from the previous year's report.
- Dr. Kapitz updated the Board on Medicaid 2015-2016. The amount received by the districts is designed to offset the costs of special education in the schools.
- The Board was provided with copies of the 2014-2015 Audit. Dr. Hartwig asked that the packet be reviewed and brought back to the November meeting for discussion.
- The WRS Resolution as a participating employer for the ETF life insurance with WRS and providing documents associated with the change was approved.
- Dr. Hartwig reviewed the Monthly Cash Balance Report and 5 Year Cash Balance Summary.
- A date for the 2016 Spring Games is being determined. The games are scheduled to take place in Edgar.
- The Administrator and Principals Highlights will be provided and discussed at the November meeting.

- In personnel,

Approved Resignations

Jamie Mathwich, Health Aide, Marathon Elementary

Christine Siegel, 4K Aide, Spencer Elementary

Approved Hires

Crystal Bell, Special Education Secretary/VTs, Athens School District

Lauren Bloomer, Aide, Athens Elementary

Courtney Lee, Aide, Edgar Elementary

- The meeting adjourned at 2:33 p.m.

email: MCCDEB

Fax: District Administrators

e-mail: Principals and Psychologists

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Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

Administrator Highlights October 13, 2015

Present: Reed Welsh, Abbotsford
Tim Micke, Athens
Cari Guden, Edgar, Ph.D.
Marc Christianson, Rosholt
Mike Endreas, Spencer
Eric P. Hartwig, MCSE, Ph.D.
Kelly Kapitz, MCSE, Ph.D.

- Dr. Hartwig discussed a revamping of the budgeting for the districts to reflect caseloads, staff and unique circumstances. We will continue to work on this as the year unfolds.
- M3 contacted MCSE regarding insurance quotes. Dr. Hartwig will request district and consortium options. We will set up a meeting with M3 for 2015-2016
- For 2016-17, special education open enrollment amounts will be made automatically through the DPI. There is potential impact for MOE. MCSE and the districts will monitor.
- Districts have all passed the MOE for this year.
- Superintendents were provided the latest Medicaid history. Dollars are dispersed to offset special education costs.
- Dr. Hartwig is working on MCSE becoming a separate entity for purposes of WRS.
- School day hours for each district were reviewed. There is variation in the number of days per year and hours of instruction.
- The administrators were consulted regarding the allotment of work stipends. Agreed to the amounts requested as per past practice.
- A revised 504 policy and procedure was given to the schools. Kristin Jacobson did an excellent job updating the template.
- Dr. Kapitz provided a brief recap of the principals meeting
- The 2016 beginning of the year inservice will be in Rosholt on August 30. The speaker will be Kevin Honeycutt.

Calendar of Events

EBD Institute – February 24-26, 2016

Summer Academy – July 18-21, 2016

Beginning of Year In-services August 30, 2016, Rosholt

School Health Skills Day – August 4, 2016

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PTO TREASURER'S REPORT

All transactions since October 6, 2015

November 3, 2015

Funds Accessible \$15,443.13

Account Total \$19,387.28

Designated Funds

Book Fair	\$ 1,016.94
Box Tops/Labels	\$ 2,008.25
PBIS	\$ 297.10
Allegro	\$ 621.86
TOTAL	\$ 3,944.15

Checks/Debits

Kim Schindler (extra t-shirts)	\$ 36.86
Monica Dukelow (library movie night- candy)	\$ 43.68
Lori Eisch (T-request)	\$ 150.00
Patti Schoenborn (T-request)	\$ 150.00
Cassie Meyer (T-request)	\$ 150.00
Mike Thompson (T-request)	\$ 143.14
Alicia Williamson (T-request)	\$ 150.00
Nancy Abel (T-request)	\$ 150.00
Barb Salisbury (T-request)	\$ 150.00
Ken Martine (T-request)	\$ 146.14
Kayla Opelt (T-request)	\$ 150.00
Tina Boneske (T-request)	\$ 150.00
Rebeka Dorwaldt (T-request)	\$ 145.03
Kira Kalepp (T-request)	\$ 140.73
Sarah Hauge (T-request)	\$ 150.00
Amanda Cattanach (T-request)	\$ 150.00
Alyssa Shedivy (T-request)	\$ 55.10
Jennifer Booth (T-request)	\$ 150.00
Tayler Viegut (T-request)	\$ 131.13
Hawkeye Dairy (420 ct. cones)	\$ 150.80
Abbotsford High School (sports vouchers)	\$ 134.00
Jamie Jakel (display case)	\$ 816.32
Abbotsford Booster Club (t-shirts)	\$ 60.00
Wilke's Corn Maze (Allegro)	\$ 246.00
Abbotsford Booster Club (popcorn machine use)	\$ 100.00
Abbotsford High School (sports vouchers)	\$ 58.00
LuCille Tack Center (Allegro)	\$ 1,090.00
Rob Kocian (4Imprint/blinkly lights)	\$ 440.54
Julie Decker (SAM's Club)	\$ 56.61
TOTAL	\$ 5,644.08

Deposits/Credits

Fall Fundraiser	\$ 3,815.00
Fall Fundraiser	\$ 4,194.00
Allegro	\$ 25.00
Allegro	\$ 230.00
October Interest	\$ 3.01
TOTAL	\$ 8,267.01

Respectfully submitted by,
Jenny Kocian, Treasurer

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Abbotsford Elementary PTO Meeting

November 3, 2015

Attending: Gary, Lori H, Sandy, Monica, Jamie J, Jamie K, Trisha, Barb, Julie, Lita

Secretary Report: Read. Motion to approve by Sandy, seconded Lori. Motion passes

Treasurer Report: Read. Motion to approve by Sandy, seconded Trisha. Motion passes

OLD BUSINESS

Hardees Share Night- no check yet

Carnival- Date set for June 2. Julie will file facilities request forms

Playground update- Supervisors will keep an eye out for problems and let Lita know

Concessions/ Popcorn machine- \$100 donation was fine

Playground Cart- not done

Mystifying Magic Presentation- to be held on Nov. 24 at 1:15

Book Fair- to be held Nov. 12-14. Setup Nov. 11 at 5 p.m., volunteers needed. Friday will be the library movie night and from 5-6pm there will be a Literacy Night activity for parents.

Bowling Event- too short of notice to get our elem Sp Ed students to participate, may try it for next year

MS lock-in- due to football, event was much shorter than usual. Possibly doing something for the CFS trip may be better.

NEW BUSINESS

Thank you for t-shirts and lights: Bower's, Will's, Salisbury's classes

Pencil Sharpeners- no replacements needed

Color Printer- due to issues, HP is sending us a new one

Traveling Cart- request made by Mrs. Lopez (ESL asst) for a portable cart since she does not have a permanent classroom. She found a cart that would suit her needs for \$500 and was looking for PTO assistance to purchase one. Julie made a motion to pay for the cart, seconded by Barb. Gary took the cart info and will talk to the district first about paying for the purchase and maybe getting more than one. Julie amended her motion that the PTO will pay for Vianni's cart if the district does not pay for it. All in favor, motion passes.

Book Fair Line on Treasurer's Report. We have \$1016.94 left over from a book fair 4+ years ago (from Kathy Grambort) and it should be spent on an area of need at the elementary. Taffy was going to look for suggestions from staff about what would be a beneficial item.

BINGO- to be held Nov.5. Taffy and Cathy will do concessions starting at 5:30. Julie to get starter money. BINGO from 6-7:30. Jamie J got the cheesesticks. SOAR may make an appearance but they have not received many apps for the mascot opportunity. Special prizes for Falcon apparel wearers since we have an "Abby" theme for BINGO. 6 MS Senate volunteers so far.

OTHER

Recess Balls- Jamie J questioned why all the recess balls are all in the 3-5 grades. Barb mentioned that the younger grades tend to leave them out on the playground and the older kids bring them in and put them in their bins. She will try to have a few redistributed to the lower grades

Movie Night- Trisha questioned if the December library movie night will be moved to coincide with the Christmas Parade. Lita said the issue was brought by the public library to the parade committee and they did not seem interested so nothing has changed. As of this meeting the movie will be the usual date and time.

Birdhouse- Jamie K questioned if anyone knew if the rumors about 2 falcons moving into the birdhouses were true or not. Teachers in attendance had not personally seen a falcon but will look into the reported sightings.

Next Meeting: Tuesday, Dec. 1 at 7:00 p.m.

Motion to adjourn by Julie, seconded by Trisha at 7:45. Motion passes unanimously.

Falcon Enterprises Alternative High School

PO Box 70

1011 E. Spruce St.

Abbotsford, WI 54405

www.abbotsford.k12.wi.us 715-223-2386 ext. 4

Hours: Monday – Thursday 8 a.m. – 6 p.m.

Dear Parents/Guardians-

October has been a busy month for us here at FEAHS. Your child continues to work hard towards achieving his/her goals. We have had two students finish this month, four new students join us and have completed a total of eight .5 credit courses in GRADPOINT in the subjects of English, Biology, Personal Finance, Pre-Algebra, World History and Work Study. We also have begun working on improving our writing skills. Everyone should have received a first quarter report with this newsletter. Please don't hesitate to contact me with any questions or concerns you have regarding your son/daughter's education.

Sincerely,

Ms. Ann Kleiber

akleiber@abbotsford.k12.wi.us



Upcoming Events

November 5

End of 1st quarter

November 11

Veteran's Day

NTC presentation 10:30

November 25

No School

November 26

No School- Happy
Thanksgiving!



October Highlights



Guest Speakers

Abiding Care Pregnancy Resource Center presented on several topics related to healthy relationships throughout the month of October. FEAHS students not only received some important information through interactive activities and discussions, but also received candy, which they loved ☺ The Abbotsford Fire Department also came and the students viewed a video on drunk driving which emphasized the wide spread ripple effects that one poor choice can produce for a community.

Student Surveys

Early in the month FEAHS their educational on their comments and areas as needed.



students were given a chance to comment on experience thus far this school year. I will reflect use the information to improve educational

Cell Phone Policy Reminder

We have been having issues with students and their cell phones here at FEAHS so I wanted to take this opportunity to remind everyone of the FEAHS expectations regarding cell phones that was shared and agreed to at the initial parent/student meetings. "Cell phones and other media devices are not allowed. Any cell phone use will result in confiscation. A parent will be notified to retrieve the device from FEAHS." This is also the Abbotsford School District policy. Please remind your son/daughter to keep their cell phones in the locker while at school. Thank you.

FEAHS Phone

Currently we are having technical issues with the FEAHS business line 715-223-0118, so for the time being please contact us by dialing the district line 715-223-2386 ext. 4. Sorry for the inconvenience hopefully the issue will be resolved soon!

Thanksgiving Week Schedule

There will be no school on Wednesday 11/25 through Friday 11/27 due to Thanksgiving break. Enjoy the time have with your families!



WISCONSIN INTERSCHOLASTIC ATHLETIC ASSOCIATION

5516 Vern Holmes Drive, Stevens Point, WI 54482-8833 Phone: (715) 344-8580 Fax: (715) 344-4241

REGIONAL 2015 GIRLS VOLLEYBALL FINANCIAL STATEMENT

5K

Host School: Abbotsford Manager: Reed Welsh

Date: October 4 20, 2015 Winner: Abbotsford

Division: 3 Opponent: Edgar

Sectional: 2

1. RECEIPTS

Ticket Sales	Child/Student/Adult	<u>140</u>	X	\$	4.00	=	\$	560.00
	On-line Sales		X	\$	4.00	=	\$	-
	Children under 6	<u>6</u>	X	\$	1.00	=	\$	6.00
	Radio Fees (list call numbers below.)		X	\$	50.00	=	\$	-

TOTAL RECEIPTS \$ 566.00

2. DISBURSEMENTS

2-a. Host School Expense Allowance (Includes manager's fee of \$60) \$ 250.00

2-b. Officials Line Judges Expenses

Name	Fee	Miles	Mileage	Total
Carla Elliot	\$ 65.00		\$ -	\$ 65.00
Dennis Elliot	\$ 65.00	48	\$ 21.60	\$ 86.60
Line Judge Barb Salisbury	\$ 30.00		\$ -	\$ 30.00
Line Judge Renee O'Konski	\$ 30.00		\$ -	\$ 30.00

TOTAL OFFICIALS/LINE JUDGES EXPENSE \$ 211.60

TOTAL DISBURSEMENTS (Total 2-a & 2-b) \$ 461.60

If there is a negative balance (number in red in BALANCE FOR DISTRIBUTION), do not remit payment to the WIAA.
WIAA will issue a check to school for deficit.

3. BALANCE FOR DISTRIBUTION (Deduct Total Disbursements from Total Receipts) \$104.40

(If Balance for Distribution is a minus amount, WIAA will underwrite red deficit)

Host School - 50% of Balance for Distribution (Line 3 above) \$52.20

WIAA - 50% of Bal. for Distribution (Line 3 above) (Send Check to WIAA) \$52.20

Radio Stations: (call numbers)

PLEASE NOTE

Send your report as soon as the game is completed even though your check may not be ready.

WISCONSIN INTERSCHOLASTIC ATHLETIC ASSOCIATION

5516 Vern Holmes Drive, Stevens Point, WI 54482-8833 Phone: (715) 344-8580 Fax: (715) 344-4241

2015 FOOTBALL PLAYOFF FINANCIAL STATEMENT

Level 1 or 2

Division	6	Level	1
Host School:	Abbotsford	Manager:	Reed Welsh
Game Date:	23-Oct	Winner	Abbotsford
Game Site:	Abbotsford	Opponent	Mondovi

1. RECEIPTS

	Quantity				
Ticket Sales					
Child/Student/Adult	440	X	\$4.00	=	\$ 1,760.00
On-line Sales		X	\$4.00	=	\$ -
Children under 6	7	X	\$1.00	=	\$ 7.00
Radio Fees (List call numbers below.)	1	X	\$50.00	=	\$ 50.00

TOTAL RECEIPTS **\$ 1,817.00**

2. DISBURSEMENTS

2-a. Host School Share - 35% of Total Receipts (above) Minimum \$710
(Including game managers fee of \$80) **\$ 710.00**

2-b. Officials Expenses

Name	Fee	Miles	Mileage	Total
Jeff Welk	\$ 70.00		\$ -	\$ 70.00
Scott Spencer	\$ 70.00	190	\$ 85.50	\$ 155.50
Steve Vandervest	\$ 70.00		\$ -	\$ 70.00
Mike Monson	\$ 70.00		\$ -	\$ 70.00
MJ Laggis	\$ 70.00		\$ -	\$ 70.00

TOTAL OFFICIALS EXPENSE **\$ 435.50**

TOTAL DISBURSEMENTS (Total 2-a & 2-b) **\$ 1,145.50**

WIAA SHARE - (Deduct total disbursements from total receipts) **\$ 671.50**
Make Check payable to WIAA

PLEASE NOTE

Send your report as soon as the game is completed even though your check may not be ready.

Radio Stations: (call letters)

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WISCONSIN INTERSCHOLASTIC ATHLETIC ASSOCIATION

5516 Vern Holmes Drive, Stevens Point, WI 54482-8833 Phone: (715) 344-8580 Fax: (715) 344-4241

2015 FOOTBALL PLAYOFF FINANCIAL STATEMENT

Level 1 or 2

Division	6	Level	2
Host School:	Abbotsford	Manager:	Gary Gunderson
Game Date:	30-Oct	Winner	Unity 25
Game Site:	Abbotsford	Opponent	Abbotsford 21
1. RECEIPTS			
Ticket Sales	Child/Student/Adult	Quantity	
	On-line Sales		
	Children under 6		
	Radio Fees (List call numbers below.)		
		544	X \$4.00 = \$ 2,176.00
			X \$4.00 = \$ -
		7	X \$1.00 = \$ 7.00
		1	X \$50.00 = \$ 50.00
TOTAL RECEIPTS			\$ 2,233.00
2. DISBURSEMENTS			
2-a. Host School Share - 35% of Total Receipts (above) Minimum \$710			\$ 781.55
(Including game managers fee of \$80)			
2-b. Officials Expenses			
Name	Fee	Miles	Mileage Total
Jon Hehli	\$ 70.00	128	\$ 57.60 \$ 127.60
Mark Mc Horney	\$ 70.00		\$ - \$ 70.00
Colin Boone	\$ 70.00		\$ - \$ 70.00
Ross Clay	\$ 70.00		\$ - \$ 70.00
Jeff Prince	\$ 70.00		\$ - \$ 70.00
TOTAL OFFICIALS EXPENSE			\$ 407.60
TOTAL DISBURSEMENTS (Total 2-a & 2-b)			\$ 1,189.15
WIAA SHARE - (Deduct total disbursements from total receipts)			\$ 1,043.85
			Make Check payable to WIAA

PLEASE NOTE

Send your report as soon as the game is completed even though your check may not be ready.

Radio Stations: (call letters)

WKEB

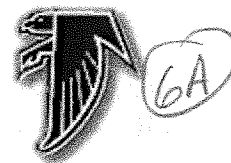
PD Check Number 47130

2-11
11/8-15



SCHOOL DISTRICT OF ABBOTSFORD

ABBOTSFORD, WISCONSIN 54405



RYAN BARGENDER
HIGH SCHOOL PRINCIPAL
307 N Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
ADMINISTRATOR
510 W Hemlock Avenue
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GARY GUNDERSON
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510 W Hemlock Avenue
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School District of Abbotsford
Board of Education Meeting
Monday, October 19, 2015
High School Community Room at 6:30 p.m.

Board Members Present: Donald Medenwaldt, Andy Baldus, Eric Reis, Shanna Hackel, Gary Schraufnagel, Juanita Hammel, and Dave Otten

Absent: None

Administration: Reed Welsh, Ryan Bargender, and Gary Gunderson

Others: Randy Hill, Christen Parker (TP Printing), and Clint Steinke

Don Medenwaldt called the meeting to order at 6:32 PM.

Reed Welsh verified the proper posting of the meeting.

Reed Welsh then presented the Wisconsin Taxpayer Alliance Focus Publication, news from Madison (Senate Bill 217, Assembly Bill 325, and Senate Bill 228), Joint School Board Meeting (Oct 22), WASB/WASDA Convention (Jan 19-22), 2015-2016 Third Friday Counts (678 FTE's), Aquatic Center Discussion, and information on teacher compensation.

Elementary school principal, Gary Gunderson, reported on tv announcements in commons, picture day (11-9) and retakes (11-9), Parent/Teacher Conferences (10-7), smokehouse presentation (10-5), bus safety presentation (10-6) and the flu clinic (11-11).

Middle/High School Principal, Ryan Bargender reported on student fundraisers, changes to 2015-2016 Educational Planner, Blood Drive (9-14), Bullying Awareness Day (9-23), homecoming week (9-28 to 10-2), mid-quarter (9/30), picture day (10-1), anti-drunk driving video (10-5), walk to school day (10-7), fire drill (10-7), parent teacher conference (10-7), teacher in-service (10-8), WI FFA Leadership Conference (10-17), and Marawood Conference Leadership Conference (10-21).

Summer School Coordinator, Gary Gunderson, indicated that Prairie Fire is set for June 6-10. It will run the same as the past few years. "Pinocchio" is the play for 2016.

Technology Director, Jesse Meddaugh, presented a technology update. He presented information on backups, Central Management Server, E-Rate Discussion, technology meeting attended, voicemail to email, and MAPS Testing.

Randy Hill presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments.

Reed Welsh then presented the CESA 10 Board of Control Meeting Minutes from August 6, 2015.

Reed Welsh presented the Marathon County Children with Disabilities board highlights from the September 24th, 2015 meeting.

Reed Welsh also presented the Abbotsford PTO Treasurer's Report and meeting minutes from the October 6th meeting.

Reed Welsh then presented the September Falcon Enterprises Alternative High School newsletter.

Reed Welsh also presented the RVA (Rural Virtual Academy) Board of Governance Meeting minutes from the September 16, 2015 meeting and the student services newsletter.

Each building principal presented an update on student achievement.

Reed Welsh then presented the Thompson Trust Quarterly Report.

Gary Gunderson, Ryan Bargender, and Reed Welsh presented the Athletic Directors report.

A motion was made by Hackel, second by Otten to accept the consent agenda items as presented:

Approve minutes of meeting--(September 21- Regular Board and September 29 – Facility Committee Mtg)

Approve revenues, expenditures, and student activity reports

Approve monthly journal entries

Approve general budget transfers/revisions

Approve new hire report

Approve 2015-2016 Substitute List

Approve grant applications and approvals (None)

Approve out of state travel (FFA Chapter trip to St. Paul, MN – February 6, 2016)

Approve awards, donations, and gifts (None)

Approve student activity account budgets and fundraisers for 2015-2016

Proclamations/Resolutions/Recognitions: (Marawood Leadership Attendees)

Motion carried on roll call vote with all ayes.

Reed Welsh presented policy 453.64: Lice in the school setting as a first reading.

Reed Welsh then presented the utility report.

Motion by Hackel, second by Hammel to approve the 2015-2016 fund 10 revenue limit (General operations) of \$ 6,775,552.00 as presented. Motion carried on a roll call vote with all ayes.

Motion by Reis, second by Baldus to approve the 2015-2016 fund 38 referendum approved debt levy at \$ 417,038.00 as presented. Motion carried on a roll call vote with all ayes.

Motion by Reis, second by Otten to approve the 2015-2016 total all fund tax levy of \$ 1,796,392.00 as presented. Motion carried on a roll call vote with all ayes.

Motion by Reis, second by Hackel to approve the 2015-2016 mill rate of 0.01062069 as presented. Motion carried on a roll call vote with all ayes.

Motion by Baldus, second by Hammel to approve the resignation of Karonn Dallmann as Title/Math as presented. Motion carried on a roll call vote with all ayes.

Motion by Otten, second by Baldus to approve Mr. Elmhurst (upon passing of bill) as a volunteer assistant/middle school Wrestling coach as presented. Motion carried on a roll call vote with all ayes.

Motion by Baldus, second by Reis to approve Mr. Cihlar as Middle School Boys Basketball coach as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Reis to approve the 2016-2017 school calendar as presented. Motion carried on a roll call vote with all ayes.

Motion by Hammel, second by Schraufnagel to approve the 2016-2017 curriculum proposals as presented. Motion carried on a roll call vote with all ayes.

Motion by Reis, second by Schraufnagel to approve the co-op Agreement: 2016-2017/2017-2018 Co-op Cross Country with Colby as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Otten to approve to change the time for the December board meeting to 5:30 pm as presented. Motion carried on a roll call vote with all ayes.

Motion by Baldus, second by Reis to adjourn at 8:07 PM. Motion carried on a roll call vote with all ayes.

The board was reminded of the following upcoming events: October 22, 2015 – Joint board meeting with Colby at 5:00 pm in the Community room of the Middle/High School; October 26, 2015 – Fall Pops Concert at 7:00 PM in the North Gym; November 11, 2015 – Annual Veteran's Day Program at 10:00 AM in the North Gym; and November 16, 2015 – Regular monthly board meeting at 6:30 PM in the Community Room of the Middle/High School.

The meeting adjourned at 8:07 p.m.

Respectfully submitted:

Shanna Hackel
Board Clerk

Transcribed by:

Jackie Schreiber
District Bookkeeper

(6A)

**SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405**

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MIDDLE/HIGH SCHOOL PRINCIPAL
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ELEMENTARY PRINCIPAL
112 W. Spruce
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Fax (715) 223-6270

**SCHOOL DISTRICT OF ABBOTSFORD
SPECIAL BOARD OF EDUCATION MEETING
Thursday, October 22, 2015
*Joint Board Meeting with the Colby School Board***

Board President Don Medenwaldt called the meeting to order at 5:00 PM

Board Members Present: Don Medenwaldt, Eric Reis, Shanna Hackel, Gary Schraufnagel, Dave Otten, Juanita Hammel

Board Members Absent: Andy Baldus,

Administration: Reed Welsh, District Administrator, Gary Gunderson, Elementary Principal, Ryan Bargender, Middle/Senior High Principal

Others: Christian Parker-TP Printing, JoAnn Lewandowski-District Office
From Colby: Steve Kolden-Superintendent., Samantha Penry-Special Education Director, Brenda Medenwaldt-Elementary Principal
Colby Board Members: Bill Tesmer, Lavinia Bodaker, Eric Elmhorst, Deb Koncel, Cheryl Ploeckleman, Jenni Lopez, Seth Pinter

Attendees said the Pledge of Allegiance

District Administrator Reed Welsh verified the proper posting of the meeting.

Discussion Items: The school boards of Abbotsford and Colby met to explore and discuss collaboration and cooperation that would have a positive fiscal and/or educational impact on the adjacent Districts. It was determined to further explore the following topics with administration reporting back to the respective boards with developments:

1. Summer School Opportunities
2. Bus Schedules
3. Master Scheduling

Motion by Hackel , second by Schraufnagel to adjourn. Voice Vote: All Ayes.

Meeting adjourned at 6:35 p.m.

Respectfully submitted:

Reed Welsh
District Administrator

Shanna Hackel
Clerk

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
10/19/2015	20191	683.35		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20192	325.50		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20193	175.00		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20194	435.50		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20195	375.00		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20196	1194.00		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20197	262.50		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20198	1407.05		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20199	186.00		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20200	295.00		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20201	273.50		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20202	121.60		50 R 800 251 500000 000	STUDENT MEALS
10/19/2015	20203	50.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20204	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20205	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20206	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20207	50.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20208	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20209	50.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20210	15.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20211	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20212	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20213	50.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20214	50.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20215	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20216	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20217	80.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20218	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20219	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20220	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20221	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20222	80.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20223	50.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20224	25.00		80 R 800 272 500000 000	SWIMMING
10/19/2015	20225	134.00		10 R 800 271 500000 210	TICKET-FB HOMECOMING (PTO PASSES TO STUD
10/19/2015	20226	219.00		10 R 800 293 500000 000	FACILITY USE-FALL FESTIVAL 3 ON 3 BASKET
10/19/2015	20227	100.00		10 R 800 271 500000 121	VB ENTRY FEE-WAUPACA 9/26/15
10/19/2015	20228	7984.50		10 R 800 971 500000 000	E-RATE-FRONTIER
10/19/2015	20229	8095.41		51 R 800 390 500000 000	SHARED FS DIRECTOR-OWEN WITHEE (35%)
10/19/2015	20230	1710.25		51 R 800 390 500000 575	SHARED FS DIRECTOR-OWEN WITHEE (EXTRA SU
10/19/2015	20231	3272.16		51 R 800 390 500000 575	SHARED FS DIRECTOR-LOYAL (EXTRA SUMMER H
10/19/2015	20232	8196.42		51 R 800 390 500000 000	SHARED FS DIRECTOR-LOYAL (35%)
10/19/2015	20233	1729.99		51 R 800 390 500000 575	SHARED FS DIRECTOR-SPENCER (EXTRA SUMMER
10/19/2015	20234	8095.41		51 R 800 390 500000 000	SHARED FS DIRECTOR-SPENCER (35%)
10/19/2015	20235	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
10/19/2015	20236	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
10/19/2015	20237	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
10/19/2015	20238	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
10/17/2015	20239	1489.00		10 R 800 271 500000 210	TICKETS-FB VS ATHENS (SENIOR NIGHT) 10/1
10/03/2015	20240	1240.00		10 R 800 271 500000 210	TICKETS-FB HOMECOMING 10/2/15
10/09/2015	20241	341.00		10 R 800 271 500000 121	TICKETS-VB VS RIB LAKE 10/8/15
10/21/2015	20242	666.00		10 R 800 271 500000 121	TICKETS-VB VS EDGAR (REGIONALS) 10/20/15
10/26/2015	20243	1767.00		10 R 800 271 500000 210	TICKETS-FB VS MONDOVI-LEVEL 1 PLAYOFFS 1

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Post Date	Receipt	Amount	Comment	Acct Nbr	Description
10/29/2015	20244	235.00		50 R 800 251 500000 000	STUDENT MEALS
10/29/2015	20245	823.20		50 R 800 251 500000 000	STUDENT MEALS
10/29/2015	20246	402.00		50 R 800 251 500000 000	STUDENT MEALS
10/29/2015	20247	1158.45		50 R 800 251 500000 000	STUDENT MEALS
10/29/2015	20248	211.00		50 R 800 251 500000 000	STUDENT MEALS
10/29/2015	20249	560.00		50 R 800 251 500000 000	STUDENT MEALS
10/29/2015	20250	300.00		50 R 800 252 500000 000	MARAWOOD MEALS 9/28/15
10/29/2015	20251	80.00		50 R 800 262 500000 799	MILK FOR FOOTBALL AWAY GAMES
10/29/2015	20252	119.90		50 R 800 971 500000 000	REBATE-PORTESI ITALIAN FOODS
10/29/2015	20253	91.50		10 R 800 297 500000 000	DAMAGE TO ECON BOOK
10/29/2015	20254	28.00		10 R 800 293 500000 000	BOOK ARE FUN-RENTAL SPACE
10/29/2015	20255	50.00		10 R 800 271 500000 210	RADIO BROADCAST-K99
10/29/2015	20256	35.00		10 R 800 971 500000 000	FCCLA STAR EVENT REIMBURSEMENT FOR 2014-
10/29/2015	20257	16.00		10 R 800 271 500000 210	PTO STUDENT PASSES-FB 10/16/15
10/29/2015	20258	84.00		10 R 800 271 500000 210	PTO STUDENT PASSES-FB 14-15 SEASON
10/29/2015	20259	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
10/29/2015	20260	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
10/29/2015	20261	50.00		80 R 800 272 500000 960	GYM MEMBERSHIP
10/29/2015	20262	25.00		80 R 800 272 500000 000	SWIM
10/29/2015	20263	60.00		80 R 800 272 500000 000	SWIM
10/29/2015	20264	5.00		10 E 800 355 263300 000	FAXES
10/29/2015	20265	100.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20266	90.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20267	49.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20268	150.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20269	60.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20270	50.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20271	105.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20272	200.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20273	49.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20274	100.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20275	180.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT
10/29/2015	20276	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP-ONLINE PAYMENT
10/29/2015	20277	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP-ONLINE PAYMENT
10/30/2015	20278	17.36		72 R 800 280 500000 000	MONTHLY INTEREST REVENUE CREDIT
10/30/2015	20279	1.93		60 L 600 000 814030 000	INTEREST ACCT 4002345-CREDIT
10/30/2015	20280	1.62		10 R 800 280 500000 000	ACCT# 100 331 ABBY BANK CREDIT AMOUNT
10/30/2015	20281	625.20		10 R 800 280 500000 000	ACCT# 702707 ABBY BANK CREDIT AMOUNT
10/01/2015	60202337	25.00		60 L 600 000 814950 000	STUDENT OF THE MONTH #950 DEPOSIT MONEY
10/01/2015	60202338	34.10		60 L 600 000 814740 000	METALS #740 DEPOSIT RECYCLING SCRAP META
10/01/2015	60202339	270.00		60 L 600 000 814530 000	FFA #530 DUES DEPOSIT FROM N TREANKLER,
10/01/2015	60202340	100.00		60 L 600 000 814985 000	FITNESS CHALLENGE #985 DEPOSIT
10/01/2015	60202341	4.00		60 L 600 000 814530 000	FFA #530 HERDSMANSHIP DEPOSIT MONEY FROM
10/01/2015	60202342	90.00		60 L 600 000 814530 000	FFA #530 DUES DEPOSIT FROM T VIEGUT, A
10/01/2015	60202343	215.00		60 L 600 000 814520 000	FBLA #520 DUES DEPOSIT--MONEY FROM: J M
10/01/2015	60202344	816.00		60 L 600 000 814520 000	FBLA HOMECOMING T-SHIRT DEPOSIT #520 68
10/01/2015	60202345	289.37		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA SALES PLANTS
10/13/2015	60202346	540.00		60 L 600 000 814219 000	Class of 2019 Dues 54 X \$10=\$540 Mone
10/13/2015	60202347	40.00		60 L 600 000 814050 000	SEPTEMBER 2015 WORK PERMITS DEPOSIT MONE
10/13/2015	60202348	100.00		60 L 600 000 814950 000	STUDENT OF THE MONTH #950 DEPOSIT MONEY
10/13/2015	60202349	78.35		60 L 600 000 814600 000	HS STUDENT SENATE #600 PEPSI DEPOSIT
10/13/2015	60202350	112.50		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA SALES POINSET
10/13/2015	60202351	395.00		60 L 600 000 814600 000	HS Student Senate #600 HOMECOMING DEPOSI

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
10/13/2015	60202352	75.00		60 L 600 000 814600 000	HS Student Senate #600 HOMECOMING DEPOSI
10/26/2015	60202353	50.00		60 L 600 000 814730 000	GREENHOUSE #730 JADE PLANT SALES PLANTS
10/26/2015	60202354	135.00		60 L 600 000 814530 000	FFA #530 DUES DEPOSIT FROM S FUENTES, D
10/26/2015	60202355	250.00		60 L 600 000 814540 000	FCCLA #540 DUES DEPOSIT MONEY FROM A VAN
10/26/2015	60202356	700.00		60 L 600 000 814530 000	FFA #530 DUES DEPOSIT FROM N SCHMIDT, A
10/26/2015	60202357	8.00		60 L 600 000 814530 000	FFA #530 MONEY FROM ATHENS FAIR
10/26/2015	60202358	2414.00		60 L 600 000 814860 000	FOOTBALL #860 T-SHIRT SALES DEPOSIT
10/26/2015	60202359	90.00		60 L 600 000 814530 000	FFA #530 DUES DEPOSIT FROM M SCHULTZ, M
		65218.62	Total for Cash Receipts		

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	14,871.82	5.00	14,876.82
50	FOOD SERVICE FUND	0.00	10,756.55	0.00	10,756.55
51	FOOD SERVICE COOPERATIVE FUND	0.00	31,099.64	0.00	31,099.64
60	AGENCY FUND	6,833.25	0.00	0.00	6,833.25
72	EXPENDABLE TRUST FUND	0.00	17.36	0.00	17.36
80	COMMUNITY SERVICE FUND	0.00	1,635.00	0.00	1,635.00
***	Fund Summary Totals ***	6,833.25	58,380.37	5.00	65,218.62

***** End of report *****

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SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

RYAN BARGENDER
HIGH SCHOOL PRINCIPAL
307 N. Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
ADMINISTRATOR
510 W Hemlock Street
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Street
Telephone (715) 223-4281
Fax (715) 223-6270

Check Approval
November 16, 2016

The Abbotsford School Board of Education, at its Regular Meeting on November 16, 2015 approved the following checks:

RECEIPTS

Receipts – General (October)	# 20191 - 20281	\$ 58,387.30
Receipts – Student (October)	# 60202337 - 60202359	\$ 6,831.32

VENDOR CHECKS

Vendor Checks (Oct 17 – Nov 13)	# 55995 - 56092	\$ 205,313.82
Vendor EFT (Oct 17 – Nov 13)	# 151600095 - 151600125	\$ 119,396.37
AP Wire (Oct 17 – Nov 13)		\$ 0.00
Payroll Wire (Oct 17 – Nov 13)	# 201500047 - 201500065	\$ 126,214.61
Student Activity (Oct 17 – Nov 13)	# 6764 - 6782	\$ 7,772.21

PAYROLL CHECKS

Payroll Checks (October)	26599	\$ 90.00
Direct Deposits (October)	# 16665 - 16846	\$ 296,232.78
Payroll Payables (October)	None	\$ 0.00

JOURNAL ENTRIES

Journal Entries (October)	15-00043 – 15-00050
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BUDGET REVISIONS

Budget Revisions (October)	15-00003 – 15-00010
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BUDGET TRANSFERS

Budget Transfers (October)	15-00010 – 15-00012
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ABBOTSFORD SCHOOL BOARD OF EDUCATION

President

Vice President

Clerk

Treasurer

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
23	EMPLOYEE BENEFITS CO	10/30/2015	1,290.36
6764	ABBOTSFORD HIGH SCHO	10/23/2015	80.00
6765	ANDERSON'S	10/23/2015	72.97
6766	CIHLAR, MATTHEW	10/23/2015	187.73
6767	DESIGNER ADVERTISING	10/23/2015	525.00
6768	EQUAL RIGHTS DIVISIO	10/23/2015	30.00
6769	IMPACT APPLICATIONS	10/23/2015	400.00
6770	MEDFORD FFA CHAPTER	10/23/2015	2,080.00
6771	SCHREIBER, JACQUELYN	10/23/2015	86.66
6772	STATE OF WISCONSIN D	10/23/2015	25.00
6773	DESIGNER ADVERTISING	11/10/2015	6.50
6774	KLOTH-DEN-OTTER, NIC	11/10/2015	27.00
6775	KNAPMILLER, JACOB	11/10/2015	139.80
6776	KRAMERS COUNTY MARKE	11/10/2015	194.85
6777	MEDFORD FFA CHAPTER	11/10/2015	440.00
6778	NEFF COMPANY	11/10/2015	1,006.52
6779	SCHREIBER, LEE	11/10/2015	128.00
6780	SLIPEK, JOHN	11/10/2015	197.64
6781	THE GRAPHIC EDGE, IN	11/10/2015	2,119.54
6782	VIEGUT, TAYLER	11/10/2015	25.00
55995	BOWERS, TERESA	10/20/2015	400.00
55996	ELLIOTT, CARLA	10/20/2015	86.60
55997	ELLIOTT, DENNIS	10/20/2015	65.00
55998	LAGGIS, MICHAEL	10/20/2015	70.00
55999	MONSON, MICHAEL	10/20/2015	70.00
56000	SPENCER, SCOTT	10/20/2015	155.50
56001	VANDERVEST, STEVE	10/20/2015	70.00
56002	WELK, JEFF	10/20/2015	70.00
56003	ABBOTSFORD ED FOUNDA	10/26/2015	165.00
56004	GREAT- WEST	10/26/2015	1,720.00
56005	MIDAMERICA - TSA	10/26/2015	1,565.00
56006	ABBOTSFORD ED FOUNDA	10/26/2015	30.00
56007	ABBOTSFORD MUSIC BOO	10/26/2015	170.00
56008	KANSAS CITY LIFE INS	10/26/2015	981.82
56009	SCHOOL DISTRICT OF P	10/26/2015	225.60
56010	WHITE, CATHERINE	10/26/2015	148.60
56011	BOONE, COLIN	10/29/2015	70.00
56012	BROESKE, MARVIN	10/29/2015	60.00
56013	CELLCOM WAUSAU MSA	10/29/2015	33.11
56014	CHARTER COMMUNICATIO	10/29/2015	550.00
56015	CHARTER COMMUNICATIO	10/29/2015	107.16
56016	CLAY, ROSS	10/29/2015	70.00
56017	CORVUS INDUSTRIES, L	10/29/2015	198.00
56018	HEHLI, JON	10/29/2015	127.60
56019	MAIL FINANCE	10/29/2015	261.60
56020	MCHORNEY, MARK	10/29/2015	70.00
56021	PRINCE, JEFF	10/29/2015	70.00
56022	STEINKE, CLINT	10/29/2015	60.00
56023	SCHOOL DISTRICT OF P	11/02/2015	52.50
56024	AFLAC	11/05/2015	240.66
56025	NVA FIDUCIARY TRUST	11/05/2015	1,724.19
56026	STEINKE, CLINT	11/05/2015	60.00
56027	ZIER, SAM	11/05/2015	60.00
56028	FRONTIER	11/09/2015	685.80
56029	WHITE, CATHERINE	11/09/2015	148.60
56030	XCEL ENERGY	11/09/2015	10,277.78

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CHECK		CHECK	
NUMBER	VENDOR	DATE	AMOUNT
56031	ABBOTSFORD ED FOUNDA	11/09/2015	165.00
56032	GREAT- WEST	11/09/2015	1,720.00
56033	MIDAMERICA - TSA	11/09/2015	1,565.00
56034	BELANGER, SCOTT	11/12/2015	70.00
56035	CLARK COUNTY	11/12/2015	50.00
56036	GUNDERSON, GARY	11/12/2015	60.00
56037	JAGLINSKI, PAUL	11/12/2015	70.00
56038	JAHNKE, MIKE	11/12/2015	38.00
56039	SCOTT, GREGG	11/12/2015	70.00
56040	ZIER, SAM	11/12/2015	38.00
56041	ZIER, SAM	11/12/2015	60.00
56042	A TO Z TOWN AND COUN	11/17/2015	79.18
56043	ABBOTSFORD TRAVEL ST	11/17/2015	235.01
56044	ABBOTSFORD APPLIANCE	11/17/2015	1,159.00
56045	ABBOTSFORD HIGH SCHO	11/17/2015	20.70
56046	ADVANCED DISPOSAL SE	11/17/2015	760.41
56047	AED Superstore	11/17/2015	227.50
56048	ALL AMERICAN SPORTS	11/17/2015	235.07
56049	ARTISAN'S INC	11/17/2015	165.77
56050	BB COMMUNITY LEASING	11/17/2015	2,049.00
56051	BRUBAKER'S SEWING CE	11/17/2015	324.00
56052	BUSHMAN DAIRY DIST	11/17/2015	1,400.63
56053	CARQUEST AUTO PARTS	11/17/2015	118.74
56054	CARRICO AQUATIC RESO	11/17/2015	77.50
56055	CARSON-DELLOSA PUBLI	11/17/2015	79.65
56056	CDW GOVERNMENT	11/17/2015	280.07
56057	CENTRAL WI PLUMBING,	11/17/2015	5,465.44
56058	CESA 10	11/17/2015	18,451.19
56059	CTL COMPANY INC	11/17/2015	1,179.82
56060	FASTENAL	11/17/2015	217.11
56061	FEDDICK FORD, INC	11/17/2015	655.04
56062	FOLLETT SCHOOL SOLUT	11/17/2015	217.38
56063	FRONTIER	11/17/2015	20.00
56064	G & K SERVICES	11/17/2015	115.46
56065	GOV CONNECTION INC	11/17/2015	1,352.56
56066	HALL, TRACE	11/17/2015	630.00
56067	HOOVER METALS	11/17/2015	56.50
56068	J H LARSON COMPANY	11/17/2015	161.76
56069	KALAHARI RESORTS	11/17/2015	109.00
56070	MARATHON COUNTY SPEC	11/17/2015	58,840.60
56071	MARAWOOD CONSTRUCTIO	11/17/2015	23.60
56072	MARSHALLA SPEECH & L	11/17/2015	83.98
56073	MARSHFIELD CLINIC	11/17/2015	85.70
56074	MEDFORD AREA PUBLIC	11/17/2015	1,500.00
56075	MEYER LUMBER SUPPLY	11/17/2015	56.63
56076	MJ CARE	11/17/2015	81.00
56077	MOBYMAX	11/17/2015	297.00
56078	NCS PEARSON INC	11/17/2015	91.00
56079	NORTHERN MUSIC SERVI	11/17/2015	110.87
56080	NWEA-NORTHWEST EVALU	11/17/2015	1,625.00
56081	PSAT/NMSQT	11/17/2015	15.00
56082	RAU, TIM	11/17/2015	25.00
56083	RMM SOLUTIONS	11/17/2015	600.00
56084	SCHOOL SPECIALTY INC	11/17/2015	133.67
56085	SECURITY HEALTH PLAN	11/17/2015	74,044.28
56086	STAGE ACCENTS	11/17/2015	239.00

CHECK		CHECK	AMOUNT
NUMBER	VENDOR	DATE	
56087	TEAM SPORTING GOODS	11/17/2015	4,408.80
56088	THE NEFF COMPANY	11/17/2015	330.87
56089	TIME FOR KIDS	11/17/2015	98.12
56090	TOTAL ELECTRIC SERVI	11/17/2015	341.73
56091	WASE	11/17/2015	192.00
56092	WSCA	11/17/2015	130.00
151600095	ABBOTSFORD CITY	11/17/2015	4,978.01
151600096	ANDERSON, KELSEY	11/17/2015	583.00
151600097	BURNETT TRANSIT INC	11/17/2015	31,128.22
151600098	CLIFFS SERVICE INC	11/17/2015	259.00
151600099	DASHIR MANAGEMENT SE	11/17/2015	15,584.23
151600100	DEAN FOODS OF WISCON	11/17/2015	3,878.64
151600101	DUPRANE IKOLA, WENDY	11/17/2015	6.00
151600102	HOLIDAY	11/17/2015	68.14
151600103	HUTHER, LORI	11/17/2015	50.03
151600104	INDIANHEAD FOODSERVI	11/17/2015	20,710.99
151600105	J W PEPPER & SON INC	11/17/2015	1,334.81
151600106	KLEIBER, ANN	11/17/2015	349.00
151600107	KLIEFORTH, MELISIA	11/17/2015	228.00
151600108	KRAMERS COUNTY MARKE	11/17/2015	648.40
151600109	MARATHON COUNTY SPEC	11/17/2015	32,213.56
151600110	MARSHFIELD BOOK & ST	11/17/2015	112.87
151600111	MEDDAUGH, JESSE	11/17/2015	56.82
151600112	MENARD'S	11/17/2015	399.14
151600113	NASCO	11/17/2015	289.00
151600114	PAN-O-GOLD	11/17/2015	472.84
151600115	PER MAR SECURITY SER	11/17/2015	266.00
151600116	PRAXAIR DISTRIBUTION	11/17/2015	1,509.97
151600117	QUILL CORPORATION	11/17/2015	204.28
151600118	STRATFORD SIGN CO LL	11/17/2015	855.00
151600119	THOMPSON, LISA	11/17/2015	87.82
151600120	WE ENERGIES	11/17/2015	518.99
151600121	WEHRMAN, MARION	11/17/2015	44.50
151600122	WEIDEMAN, JULIE	11/17/2015	409.02
151600123	WELSH, REED	11/17/2015	147.20
151600124	WIAA	11/17/2015	1,767.55
151600125	ZANER BLOSER, INC	11/17/2015	235.34
201500047	INTERNAL REVENUE SER	10/30/2015	32,854.71
201500048	WI DEPT OF REVENUE	10/30/2015	5,780.66
201500049	WI RETIREMENT SYSTEM	10/30/2015	18,947.60
201500050	DELTA DENTAL	11/01/2015	6,582.49
201500051	INTERNAL REVENUE SER	11/13/2015	34,960.38
201500052	WI DEPT OF REVENUE	11/13/2015	5,968.85
201500053	WI RETIREMENT SYSTEM	11/13/2015	19,359.68
201500054	WORLDPOINT	11/10/2015	960.00
201500055	Amazon.com, Inc.	11/10/2015	324.95
201500056	Amazon.com, Inc.	11/10/2015	174.96
201500057	Amazon.com, Inc.	11/10/2015	27.68
201500058	Amazon.com, Inc.	11/10/2015	99.00
201500059	Amazon.com, Inc.	11/10/2015	19.11
201500060	REPLACEMENT LAPTOP K	11/10/2015	10.74
201500061	Amazon.com, Inc.	11/10/2015	26.48
201500062	MONOPRICE, INC	11/10/2015	35.87
201500063	Amazon.com, Inc.	11/10/2015	29.99
201500064	Amazon.com, Inc.	11/10/2015	22.88
201500065	Amazon.com, Inc.	11/10/2015	28.58

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
Totals for checks			458,697.01

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	209,565.93	1,767.55	116,990.72	328,324.20
27	SPECIAL EDUCATION FUND	0.00	0.00	94,350.89	94,350.89
50	FOOD SERVICE FUND	0.00	400.00	26,750.25	27,150.25
60	AGENCY FUND	7,772.21	0.00	0.00	7,772.21
80	COMMUNITY SERVICE FUND	0.00	0.00	19.11	19.11
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	1,080.35	1,080.35
***	Fund Summary Totals ***	217,338.14	2,167.55	239,191.32	458,697.01

***** End of report *****

Fd	Fd	Func	Func	Beginning Balance	2015-16 FYTD Credits	2015-16 FYTD Debits	Ending Balance
60	AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	7,394.70	10,919.66	14,682.38	11,157.42
60	AGENCY FUND	711100	PETTY CASH	50.00	0.00	0.00	50.00
60	AGENCY FUND	712180	CD # 40988	12,269.81	0.00	0.00	12,269.81
60	AGENCY FUND	712190	CD # 38537	17,047.68	0.00	0.00	17,047.68
60	AGENCY FUND	712195	CD # 41065	17,283.61	0.00	0.00	17,283.61
60	AGENCY FUND	7-----		54,045.80	10,919.66	14,682.38	57,808.52
60	AGENCY FUND	811210	AP ACCRUAL	0.00	10,919.66	10,919.66	0.00
60	AGENCY FUND	8-----		0.00	10,919.66	10,919.66	0.00
60	AGENCY FUND	814030	INTEREST	-612.17	3.34	0.00	615.51-
60	AGENCY FUND	814050	MISCELLANEOUS	-320.89	270.00	489.16	101.73-
60	AGENCY FUND	814215	CLASS OF 2015	-390.77	0.00	0.00	390.77-
60	AGENCY FUND	814216	CLASS OF 2016	-1,593.52	0.00	0.00	1,593.52-
60	AGENCY FUND	814217	CLASS OF 2017	-806.00	0.00	0.00	806.00-
60	AGENCY FUND	814218	CLASS OF 2018	-310.00	0.00	0.00	310.00-
60	AGENCY FUND	814219	Class of 2019	0.00	540.00	0.00	540.00-
60	AGENCY FUND	814320	ANNUAL	-3,081.10	0.00	0.00	3,081.10-
60	AGENCY FUND	814330	BAND	-38.83	0.00	0.00	38.83-
60	AGENCY FUND	814400	KIDS OF 205	-182.38	0.00	0.00	182.38-
60	AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-202.48	0.00	0.00	202.48-
60	AGENCY FUND	814420	FORENSICS	-161.52	0.00	0.00	161.52-
60	AGENCY FUND	814520	FBLA	-1,842.23	1,031.00	1,037.62	1,835.61-
60	AGENCY FUND	814525	FBLA REGIONALS	0.00	100.00	100.00	0.00
60	AGENCY FUND	814530	FFA	-905.52	3,310.00	2,788.98	1,426.54-
60	AGENCY FUND	814540	FCCLA	-333.18	250.00	150.00	433.18-
60	AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-5,615.50	0.00	0.00	5,615.50-
60	AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-11.16	0.00	0.00	11.16-
60	AGENCY FUND	814580	NHS	-143.49	0.00	0.00	143.49-
60	AGENCY FUND	814600	HS STUDENT SENATE	-1,424.66	548.35	572.97	1,400.04-
60	AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-1,592.26	0.00	0.00	1,592.26-
60	AGENCY FUND	814620	VICA	-506.32	0.00	25.00	481.32-
60	AGENCY FUND	814730	GREENHOUSE	-26,763.88	1,508.87	2,033.91	26,238.84-
60	AGENCY FUND	814740	METALS	-987.29	174.10	0.00	1,161.39-
60	AGENCY FUND	814800	PREPS ON THE NET MEDIA	-1,593.75	0.00	400.00	1,193.75-
60	AGENCY FUND	814810	BASEBALL	-366.38	0.00	167.40	198.98-
60	AGENCY FUND	814820	BOYS BASKETBALL	-398.69	0.00	0.00	398.69-
60	AGENCY FUND	814830	GIRLS BASKETBALL	-408.73	0.00	0.00	408.73-
60	AGENCY FUND	814850	TRACK	-170.19	0.00	0.00	170.19-
60	AGENCY FUND	814860	FOOTBALL	-1,052.63	3,779.72	1,436.05	3,396.30-

Fd	Fd	Func	Func	Beginning Balance	2015-16 FYTD Credits	2015-16 FYTD Debits	Ending Balance
60	AGENCY FUND	814890	SOFTBALL	-70.71	0.00	70.71	0.00
60	AGENCY FUND	814930	VOLLEYBALL	-902.10	2,892.00	1,599.75	2,194.35-
60	AGENCY FUND	814940	WRESTLING	-733.31	0.00	0.00	733.31-
60	AGENCY FUND	814950	Student of the Month	-136.97	175.00	48.11	263.86-
60	AGENCY FUND	814970	PHY ED - CAN RECYCLING	-362.19	0.00	0.00	362.19-
60	AGENCY FUND	814985	FITNESS CHALLENGES	0.00	100.00	0.00	100.00-
60	AGENCY FUND	814990	Safe Organized Acctable Respon	-25.00	0.00	0.00	25.00-
60	AGENCY FUND	8-----		-54,045.80	14,682.38	10,919.66	57,808.52-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	-820.10	14,724.90	11,413.68	4,131.32-
60	AGENCY FUND	9-----		-820.10	14,724.90	11,413.68	4,131.32-
60	AGENCY FUND	-----		-820.10	51,246.60	47,935.38	4,131.32-

<u>Fd</u>	<u>Fd</u>	<u>Func</u>	<u>Func</u>	<u>Beginning</u>	<u>2015-16</u>	<u>2015-16</u>	<u>Ending</u>
				<u>Balance</u>	<u>FYTD Credits</u>	<u>FYTD Debits</u>	<u>Balance</u>
				54,045.80	10,919.66	14,682.38	57,808.52
				-54,045.80	25,602.04	21,839.32	57,808.52-
				-820.10	14,724.90	11,413.68	4,131.32-
				-820.10	51,246.60	47,935.38	4,131.32-

Number of Accounts: 44

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00043	TRANSFERS TO/FROM SAVINGS	2015-2016	10/13/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	10/13/2015	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	10/13/2015	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	10/13/2015	0.00	150,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	10/13/2015	150,000.00	0.00
		TRANSFER TO CHECKING				
		TOTALS			150,000.00	150,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS	
15-00044	Food Service Payments	2015-2016	10/13/2015	Activate	History	
LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit	10 L 000 000 811692 000	10/15/2015	298.34	0.00
		Debit				
2		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	10/15/2015	0.00	298.34
		Credit				
3		Record F/S payments from Payroll-Credit	10 A 000 000 711000 000	10/15/2015	0.00	298.34
		Credit				
4		Record F/S payments from Payroll-Debit	50 A 000 000 711000 000	10/15/2015	298.34	0.00
		Debit				
5		Record F/S payments from Payroll-Debit	27 L 000 000 811692 000	10/15/2015	6.66	0.00
		Debit				
6		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	10/15/2015	0.00	6.66
		Credit				
7		Record F/S payments from Payroll-Credit	27 A 000 000 711000 000	10/15/2015	0.00	6.66
		Credit				
8		Record F/S payments from Payroll-Debit	50 A 000 000 711000 000	10/15/2015	6.66	0.00
		Debit				
		TOTALS			610.00	610.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00045	WELLNESS MEMBERSHIP DUES	2015-2016	10/13/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	10/15/2015	50.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	10/15/2015	0.00	50.00
		falteisek, weideman				

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00045	WELLNESS MEMBERSHIP DUES	2015-2016	10/13/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	10/15/2015	0.00	50.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	10/15/2015	50.00	0.00
TOTALS					100.00	100.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00046	TRANSFERS TO/FROM SAVINGS	2015-2016	10/16/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	10/16/2015	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	10/16/2015	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	10/16/2015	0.00	258,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	10/16/2015	258,000.00	0.00
		TRANSFER TO CHECKING				
TOTALS					258,000.00	258,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00047	WELLNESS MEMBERSHIP DUES	2015-2016	10/30/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	10/30/2015	50.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	10/30/2015	0.00	50.00
		Falteisek & Weideman				
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	10/30/2015	0.00	50.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	10/30/2015	50.00	0.00
TOTALS					100.00	100.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00048	Food Service Payments	2015-2016	10/30/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit	10 L 000 000 811692 000	10/30/2015	298.34	0.00
		Debit				
2		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	10/30/2015	0.00	298.34
		Credit				
3		Record F/S payments from Payroll-Credit	10 A 000 000 711000 000	10/30/2015	0.00	298.34
		Credit				

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00048	Food Service Payments	2015-2016	10/30/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	10/30/2015	298.34	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	10/30/2015	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	10/30/2015	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	10/30/2015	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	10/30/2015	6.66	0.00
TOTALS					610.00	610.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00049	TRANSFERS TO/FROM SAVINGS	2015-2016	10/30/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	10/30/2015	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	10/30/2015	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	10/30/2015	0.00	110,500.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	10/30/2015	110,500.00	0.00
		TRANSFER TO CHECKING				
TOTALS					110,500.00	110,500.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00050	INTEREST - MONTHLY	2015-2016	10/30/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER MONTHLY INTEREST - DB	10 A 000 000 712200 000	10/30/2015	625.20	0.00
		INTEREST - DB				
2		TRANSFER MONTHLY INTEREST - CR	10 A 000 000 711000 000	10/30/2015	0.00	625.20
		INTEREST - CR				
TOTALS					625.20	625.20

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00010	Repairs for archery equipment	2015-2016	10/13/2015	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Repairs for archery equipment	10 E 100 411 143000 000	10/08/2015	0.00	125.00
2		Repairs for archery equipment	10 E 800 310 143000 000	10/08/2015	125.00	0.00
TOTALS					125.00	125.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00011	Transfer fund for Tech Services	2015-2016	10/13/2015	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		From 441 Non-Capital Equipment	10 E 800 441 266000 000	10/12/2015	0.00	2,500.00
2		To 361 Tech Service's - Bauernfeind, and RMM Solutions	10 E 800 361 266000 000	10/12/2015	2,500.00	0.00
TOTALS					2,500.00	2,500.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00012	Cover Services for PRI Cutover	2015-2016	10/26/2015	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Cover Services for PRI Cutover	10 E 800 441 266000 000	10/23/2015	0.00	1,500.00
2		Cover Services for PRI Cutover	10 E 800 361 266000 000	10/23/2015	1,500.00	0.00
TOTALS					1,500.00	1,500.00

***** End of report *****

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BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00003	Record actualy O/E ins and outs	2015-2016	10/06/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record Actual O/E Ins and Outs	10 R 800 345 500000 000	10/06/2015	45,436.00	0.00
2		Record Actual O/E Ins and Outs	10 E 800 382 435000 000	10/06/2015	164,315.00	0.00
TOTALS					209,751.00	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00004	Budget Correction	2015-2016	10/06/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Budget correction	27 E 100 471 158000 925	10/06/2015	0.00	463.00
2		Budget correction	27 E 100 472 158000 019	10/06/2015	0.00	215.00
3		Budget correction	27 R 800 110 411000 000	10/06/2015	9,677.00	0.00
4		Correct Budget	27 E 100 435 222200 925	10/06/2015	0.00	4,234.00
5		Correct Budget	27 E 100 441 222200 925	10/06/2015	0.00	765.00
7		Correct Budget	27 E 400 441 124006 925	10/06/2015	0.00	4,000.00
8		Budget Correction	10 E 800 827 411000 000	10/06/2015	0.00	9,677.00
9		Budget correction	10 E 800 320 254300 000	10/06/2015	9,677.00	0.00
TOTALS					19,354.00	19,354.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00005	BUDGET CORRECTION	2015-2016	10/12/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		BUDGET CORRECTION	27 E 100 411 152100 019	10/12/2015	200.00	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00007	Finalizing budget	2015-2016	10/28/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1			10 R 800 691 500000 000	10/28/2015	0.00	1,088.00
2			39 R 800 211 500000 000	10/28/2015	0.00	17,000.00
3			10 R 800 211 500000 000	10/28/2015	42,804.00	0.00
4			10 R 800 621 500000 000	10/28/2015	0.00	17,660.00
5		Finalizing budget	10 R 800 628 500000 000	10/28/2015	0.00	5,648.00
TOTALS					42,804.00	41,396.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00008	Finalizing Budget	2015-2016	10/28/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Finalizing budget	27 R 800 110 411000 000	10/28/2015	0.00	200.00
2		Finalizing budget	10 E 800 827 411000 000	10/28/2015	200.00	0.00
3		Finalizing budget	39 R 800 110 411000 000	10/28/2015	17,000.00	0.00
4		Finalizing Budget	10 E 800 839 411000 000	10/28/2015	318,000.00	0.00
TOTALS					335,200.00	200.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00009	Finalize Budgets	2015-2016	10/28/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Finalize budget	10 R 800 345 500000 000	10/28/2015	0.00	57,093.00
2		Finalize budget	10 E 800 382 435000 000	10/28/2015	0.00	74,357.00
3		Finalize budget	10 E 400 169 124005 000	10/28/2015	0.00	58,545.00
4		Finalize budget	10 E 400 211 124005 000	10/28/2015	0.00	3,427.00
5		Finalize budget	10 E 400 222 124005 000	10/28/2015	0.00	4,746.00
6		Finalize budget	10 E 400 241 124005 000	10/28/2015	0.00	30,368.00
7		Finalize budget	10 E 400 243 124005 000	10/28/2015	0.00	1,560.00
8		Finalize budget	10 E 400 251 124005 000	10/28/2015	0.00	193.00
9		Finalize budget	10 E 400 169 126100 000	10/28/2015	0.00	34,409.00
10		Finalize budget	10 E 400 211 126100 000	10/28/2015	0.00	2,336.00
11		Finalize budget	10 E 400 222 126100 000	10/28/2015	0.00	2,628.00
12		Finalize budget	10 E 400 251 126100 000	10/28/2015	0.00	113.00
13		Finalize budget	10 E 400 169 141000 914	10/28/2015	0.00	20,616.00
14		Finalize budget	10 E 400 211 141000 914	10/28/2015	0.00	1,423.00
15		Finalize budget	10 E 400 222 141000 914	10/28/2015	0.00	1,577.00
16		Finalize budget	10 E 400 241 141000 914	10/28/2015	0.00	5,694.00
17		Finalize budget	10 E 400 243 141000 914	10/28/2015	0.00	585.00
18		Finalize budget	10 E 400 251 141000 914	10/28/2015	0.00	68.00
TOTALS					0.00	299,738.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00010	Finalize budgets	2015-2016	10/28/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Budget finalization	10 E 800 320 254300 000	10/28/2015	71,379.00	0.00
2		Finalize budget	10 E 800 291 221300 365	10/28/2015	953.00	0.00
3		Finalize Budget	10 R 800 517 500000 365	10/28/2015	0.00	953.00
TOTALS					72,332.00	953.00

***** End of report *****

----- EMPLOYER INFORMATION -----

FEDERAL EIN : 396031442
NAME : ABBOTSFORDSCHOOL
ADDRESS 1 : 307 N 4TH AVE
ADDRESS 2 : PO BOX 70
CITY/STATE/ZIP : ABBOTSFORD WI 54405

GE

----- EMPLOYEE INFORMATION -----

<u>NAME KEY</u>	<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>MIDDLE</u>	<u>HIRE DATE</u>	<u>HIRE STATE</u>
CHOJNDEL000	CHOJNOWSKI	DELANEY	D	10/23/2015	
	704 WEST STREET				
	EDGAR	WI 54426			
LEONHAND000	LEONHARD	ANDRIANNA	S	10/14/2015	
	539 PINE STREET				
	MEDFORD	WI 54451			
WILSOKIM000	WILSON	KIMBERLEY	A	10/16/2015	
	315 COLLEGE STREET				
	MEDFORD	WI 54451			

EMPLOYEE COUNT: 3

***** End of report *****

LAST NAME	FIRST NAME	POSITION	APPROVED
Anderson ,	Chell	Substitute Teacher	9/17/2012
Bichanich ,	Robin	Substitute Teacher	9/15/2014
Blair ,	Sara	Clerical Sub	2/22/2001
Branstiter-Van Der Leest ,	Coral	Substitute Teacher	8/17/2015
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Carpenter ,	Mary	Substitute Teacher	8/17/2015
Chojnowski ,	Delaney	Substitute Teacher	9/21/2015
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Gutierrez ,	Melissa	ELL Assistant, Kitchen Help	8/17/2015
Heck ,	Susan	Teacher Assistant, Kitchen Sub & Clerical Sub	4/21/2014
Hiebl ,	Angie	Substitute Teacher & Food Service Substitute	11/17/2014
Hoffman ,	Linda	Clerical Sub	
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hosler ,	Russell	Substitute Teacher	9/19/2011
Johnson ,	Julie	Teacher Assistant	9/19/2011
Karsten ,	Susan	Substitute Teacher	1/21/2008
Knautz ,	Paul	Substitute Teacher	9/19/2011
Kulesa ,	Jamie	Teacher Assistant Substitute	11/16/2015
LaVenture ,	Vickie	Substitute Teacher	2/17/2014
Leonhard ,	Andrianna	Substitute Teacher	9/21/2015
Maki ,	Carol	Clerical Sub	12/15/2008
Meyer ,	James	Substitute Teacher	11/16/2015
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
O'Konski ,	Renae	Substitute Teacher	11/19/2007
Schwaoch ,	Kathleen	Substitute Teacher	10/20/2014
Smith ,	Gregory	Substitute Teacher	9/21/2015
Soto ,	Emily	Food Service Substitute	6/16/2014
Soto ,	Marissa	Food Service Substitute	6/16/2014
Thomas ,	Justin	Substitute Teacher	11/22/2010
Westberg ,	Myra	Teacher Assistant Substitute	10/20/2014
Wilson ,	Kimberley	Substitute Teacher	9/21/2015
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
ADDITIONS FOR THE CURRENT MONTH			



© RURAL VIRTUAL ACADEMY

624 College St Room 104 • Medford, WI 54451-1771

Telephone: 1-888-201-2666 • Fax: (715) 748-1211

Charlie Heckel, RVA Administrator • charles.heckel@ruralvirtual.org

Rural Virtual Academy

Annual Commitment Renewal

Per the RVA charter and fiscal policy RVA-DB:

"Each consortium district will receive annual notification of this agreement, for commitment financially and in participation through the RVA Administrative Advisory Council and any necessary appointments to the RVA Governance Board. This notification will take place during the regular November/ December RVA Governing Board meeting and be in effect for the proceeding school year. These commitment agreements are to be determined by the consortium district no later than the regular January/ February RVA Governance Board meeting."

In renewal of this commitment, the ***School District of Abbotsford*** agrees to remain in the Rural Virtual Academy consortium, under commitment both financially and in participation through the RVA Governance Advisory, for the duration of the 2016 - 2017 school year.

Any member consortium school district may apply to terminate membership from the consortium for the succeeding year provided the written request is made prior to the RVA Governance Board's regular May/ June meeting. If the majority of RVA Governance Board members veto the request of termination, the request shall be denied and membership shall continue until June 30th of the succeeding/ following year. After this time, the district requesting termination may withdraw from future membership.

District Administrator

Board President or Clerk

School District

SCHOOL DISTRICT OF ABBOTSFORD LICE IN THE SCHOOL SETTING

Definitions:

Lice: Tiny grey to brown insects about the size of a sesame seed that live in human hair and feed on human blood to survive. Lice do not fly or jump, but crawl. Without a human host they can only live for about one or two days 1.

Nits: Tiny white oval-shaped louse eggs about the size of a knot in a thread attached to strands of hair.

Professional Nurse: is a nurse who has a certificate of registration under s. 441.06 or who is licensed as a registered nurse in a party state, as defined in s. 441.50 (2) (j) who performs for compensation of any act in the observation or care of the ill, injured, or infirm, or for the maintenance of health or prevention of illness of others, that requires substantial nursing skill, knowledge, or training, or application of nursing principles based on biological, physical, and social sciences, herein referred to as the School Nurse.

Medical Advisor: physician licensed to practice in the State of Wisconsin

- The lice management program will be under the direction of the School nurse.
- The School District of Abbotsford shall have trained individuals who will implement the program.
- The Medical Advisor (MA), in conjunction with the School Nurse, community agencies such as public health, and other designated community or parent members shall review the program and policy periodically to ensure that it is meeting the needs of the school district and its families and is following best practice.

Administrative Rule:

School District Administrator:

- In consultation with School District of Abbotsford School Nurse and the School District of Abbotsford medical advisor will ensure that the lice prevention and treatment program/policies/protocols are in place and reviewed periodically.
- In collaboration with the School District of Abbotsford School Nurse identify and assign responsible individuals to assist in providing guidance for the lice prevention and treatment program.
- Make confidential space available for implementing the lice prevention and treatment program in each occupied school building within the district.
- Will understand and support that mass screenings do not have any scientific basis for being done, and are not good use of School Nurse time.

Medical Advisor:

The Medical Advisor will:

- Provide school district staff and parents with information on head lice infestations and treatments.

- Take an active role as information resources for families, schools, and other community agencies.

School Nurse:

The School Nurse will:

- Check a student's head for lice if he/she is demonstrating symptoms being sure to provide the student privacy.
- Train school personnel
 - On how to check a student's head if he or she is demonstrating symptoms of head lice, such as frequent scratching or complaining of itching.
 - The importance and difficulty of correctly diagnosing an active head lice infestation.
- On appropriate treatment options.
- Educate school staff regarding head lice causes, treatment and common misconceptions such as:
 - Getting head lice is not related to cleanliness of the person or his/her environment.
 - Head lice are mainly spread by direct contact with the hair of an infested person.
 - Head lice are not known to transmit disease.²
 - Head lice move by crawling, not hopping or flying.
 - Head lice are not reportable to the public health departments unless there are other communicable disease related concerns.
 - Educate students and their families about how to prevent lice and what to do if a family member has lice.
- Collaborate with the Public Health Department or other resources in planning assistance to families who have chronic infestation.

Parents:

- Examine child's head, especially behind the ears and at the nape of the neck for crawling lice and nits.
- All household members should be examined if lice or nits are found on a family member. Only those with evidence of an infestation should be treated.
- Head lice treatment must be followed exactly as instructed on the package.
- Removal of all nits after successful treatment with a pediculicide is not necessary. Nits that are attached more than ¼ inch from the base of the hair shaft are almost always non-viable.
- Soak all combs and brushes in very hot water for about 1 hour.
- Wash sheets, blankets, bedding in hot water.
- Seal stuffed animals in a plastic bag for 1 week or, if possible, wash in hot water.
- Vacuum carpets, furniture and mattresses thoroughly.
- Retreat hair according to treatment protocol.

Head Lice Protocol

Treatment protocol recommendations:

- Students diagnosed with live head lice do not need to be sent home early from school; they can go home at the end of the day, be treated, and return to school following appropriate treatment.
- Students diagnosed with live head lice should be discouraged from close direct head contact with others; however they should not be removed from the classroom.

- The child's parent or guardian should be notified that day by telephone or by having a note sent home with the child at the end of the school day stating that prompt, proper treatment of this condition is in the best interest of the child and his or her classmates.
- There are many acceptable treatment options; however treatment with a product that is a both a pediculicide as well as ovicidal is the most sure way to kill lice and prevent further re-infestation.
- **Re-admittance to the classroom the next day if no treatment or insufficient treatment has been given is a local district decision.**
- Students with nits-only should not be sent home from school, they should be monitored for signs of re-infestation.
- Notification letters should be sent home to alert parents only if a high percentage of children in a classroom are infested with lice.

References:

Centers for Disease Control and Prevention (CDC, 2010) <http://www.cdc.gov/parasites/lice/head/>

Frankowski, B. L., & Bocchini, J.A., and Council on School Health and Committee on Infectious Diseases. (2010). Head Lice. *Pediatrics*, 126, 392. Available at: <http://pediatrics.aappublications.org/content/126/2/392.full.html>.

National Association of School Nurses. (2011). *Position Statement: Pediculosis Management in the School Setting*. Available at: <http://www.nasn.org/PolicyAdvocacy/PositionPapersandReports/NASNPositionStatementsFullView/tabid/462/ArticleId/40/Pediculosis-Management-in-the-School-Setting-Revised-2011>

University of Texas, School of Nursing, Family Nurse Practitioner Program. (2008) *Guidelines for the diagnosis and treatment of pediculosis capitis (head lice) in children and adults 2008*. Austin (TX): University of Texas, School of Nursing

First Reading: October 19, 2015
Adopted: November 16, 2015

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

	October 2014-15	October 2015-16	2015-16	2015-16	Unencumbered	2015-16 FYTD
Fd Obj Obj	Monthly Activity	Monthly Activity	Revised Budget	FY Activity	Balance	Unencumbered Bal
10 310 PURCHASED PERSONAL SERVICES	180.00	395.00	3,034.00	1,206.49	1,866.01	1,866.01
10 336 ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10 341 PUPIL TRAVEL	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00
10 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10 355 TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10 --- ELEMENTARY SCHOOLS	180.00	395.00	11,034.00	1,206.49	9,866.01	9,866.01
10 310 PURCHASED PERSONAL SERVICES	3,056.30	2,591.50	38,657.00	11,605.28	26,666.22	26,666.22
10 336 ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10 341 PUPIL TRAVEL	4,044.15	3,666.38	39,894.00	7,493.39	34,893.31	34,893.31
10 353 POSTAGE/CARTAGE	261.60	2,307.35	11,000.00	4,793.95	6,206.05	6,206.05
10 355 TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10 --- MIDDLE/SENIOR HIGH SCHOOLS	7,362.05	8,565.23	89,551.00	23,892.62	67,765.58	67,765.58
10 310 PURCHASED PERSONAL SERVICES	0.00	400.00	3,500.00	400.00	1,100.00	1,100.00
10 341 PUPIL TRAVEL	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00
10 --- SUMMER SCHOOL	0.00	400.00	17,500.00	400.00	15,100.00	15,100.00
10 310 PURCHASED PERSONAL SERVICES	35,889.30	20,916.61	372,976.00	127,921.66	254,983.45	254,983.45
10 331 GAS FOR HEAT	2,533.69	1,714.86	125,000.00	5,251.93	120,267.06	120,267.06
10 336 ELECTRICITY FOR OTHER THAN HEA	10,711.65	11,162.92	122,000.00	38,231.55	93,913.84	93,913.84
10 337 WATER	1,991.20	1,697.20	24,000.00	6,477.10	19,677.37	19,677.37
10 338 SEWERAGE	2,136.22	1,947.63	23,000.00	7,403.35	17,777.16	17,777.16
10 341 PUPIL TRAVEL	25,928.00	26,187.12	248,184.00	104,748.48	169,622.64	169,777.64
10 348 VEHICLE FUEL	567.79	146.03	6,000.00	1,214.17	5,299.73	5,299.73
10 353 POSTAGE/CARTAGE	0.00	0.00	1,023.00	187.64	835.36	835.36
10 355 TELEPHONE & TELEGRAPH	798.36	1,288.36	11,000.00	5,401.66	6,255.18	6,255.18
10 381 PAYMENT TO MUNICIPALITY	498.95	594.30	6,000.00	2,373.53	4,269.50	4,269.50
10 --- DISTRICT-WIDE	81,055.16	65,655.03	939,183.00	299,211.07	692,901.29	693,056.29
27 310 PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27 --- MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27 310 PURCHASED PERSONAL SERVICES	0.00	0.00	2,175.00	297.00	1,959.00	1,959.00
27 341 PUPIL TRAVEL	3,216.21	3,033.05	20,387.00	5,808.37	17,175.63	17,175.63
27 --- DISTRICT-WIDE	3,216.21	3,033.05	22,562.00	6,105.37	19,134.63	19,134.63
39 310 PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39 --- DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49 310 PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49 355 TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49 --- DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80 310 PURCHASED PERSONAL SERVICES	0.00	0.00	500.00	0.00	500.00	500.00
80 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
80 --- DISTRICT-WIDE	0.00	0.00	500.00	0.00	500.00	500.00

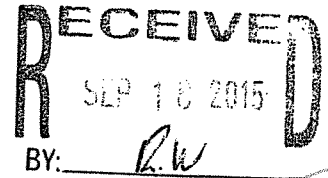
(542)

<u>Fd</u>	<u>Obj</u>	<u>Obj</u>	<u>October 2014-15</u> <u>Monthly Activity</u>	<u>October 2015-16</u> <u>Monthly Activity</u>	<u>2015-16</u> <u>Revised Budget</u>	<u>2015-16</u> <u>FY Activity</u>	<u>Unencumbered</u> <u>Balance</u>	<u>2015-16 FYTD</u> <u>Unencumbered Bal</u>
99	310	PURCHASED PERSONAL SERVICES	0.00	0.00	390.00	185.00	0.00	0.00
99	331	GAS FOR HEAT	39.16	38.50	1,200.00	69.39	1,130.61	1,130.61
99	336	ELECTRICITY FOR OTHER THAN HEA	111.73	61.70	1,500.00	194.09	1,438.30	1,438.30
99	341	PUPIL TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
99	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99	355	TELEPHONE & TELEGRAPH	20.00	1,149.06	9,600.00	2,930.61	6,718.35	6,718.35
99	381	PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	0.00	0.00	0.00
99	---	MIDDLE/SENIOR HIGH SCHOOLS	170.89	1,249.26	12,690.00	3,379.09	9,287.26	9,287.26
Grand Expense Totals			91,984.31	79,297.57	1,093,020.00	334,194.64	814,554.77	814,709.77

Number of Accounts: 128

***** End of report *****

September 17, 2015



Reed Welsh, District Administrator

PO Box A

Abbotsford WI 54405

RE: Elementary Teacher Aide position

I'm writing to apply for the teacher aide position at the elementary school. I feel this position would be perfect for me. I adore being around children and especially enjoy seeing the sparkle of knowledge in a child's eyes.

I am currently working in my home. I have operated an extremely successful day care business for nearly 15 years. The children that I have cared for over the years, range in age from newborn to 10 years old. In order to help the children learn, I try to incorporate learning throughout the day besides specific teaching activities and lessons.

During the school year, I also teach religious education at St. Mary's in Colby. I have substitute taught various grades and I'm in my 3rd year of teaching the 1st grade students.

I strongly believe that it is important to teach a child with the method that works best for that child. We know that not all children learn in the same way. So, I would be more than willing to try different strategies to help each and every child that I worked with.

In order to do the best job that I could do for Abbotsford Elementary, I would be happy to take any classes that you might suggest. I am not bilingual, however, I took two years of Spanish in high school.

Thank you so much Mr. Welsh for taking time to review my application. I would appreciate an interview with you so we could speak in person.

Sincerely,

A handwritten signature in cursive script, appearing to read "Cathy Clement".

Cathy Clement

A TRADITION OF EXCELLENCE



SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at <http://www.abbotsford.k12.wi.us>

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET

ABBOTSFORD WI 54405



RYAN BARGENDER

Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH

District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON

Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

Date: October 23, 2015

To: Cathy Clement
110 E. Spruce St.
Abbotsford, WI 54405

From: Reed Welsh, District Administrator *R.W.*

RE: LETTER OF INTENT –TEACHER AIDE

POSITION: Teacher Aide
DUTIES: As assigned by the Principal
HOURS: 7 hours per day, Monday-Thursday
TIME: 8:00 A.M.-3:30 P.M. With a Duty-Free .5 hour lunch period.
DAYS: School Year Calendar Student Contact Days. Additional days to be determined by the administration.
SALARY: \$13.57/Hour
START DATE: November 16, 2015 or earlier if arranged.
BENEFITS: Per Handbook Policy

Your acceptance of the offer contingent upon the following:

1. **Passing a Pre-Employment Physical/TB test:** The results of a health examination must be received and on file in the district office. We ask that you go to the Marshfield Clinic, Colby/Abbotsford center on Highway 13 in Colby. Tell them you need a school physical required by the School District of Abbotsford and they will bill us directly, unless you can provide us with a copy of a recent (within the last 12 months) physical.
2. **Criminal Background Check:** A criminal background check is done on all potential Abbotsford employees. In accordance with state law, pending charges or convictions will not be used or considered unless they are substantially related to circumstances of the particular job.
3. **Highly Qualified:** You will be required to complete the on-line modules made available by the district to fulfill the requirement as a High Qualified Paraprofessional for the School District of Abbotsford. Completion of the modules will be a condition of renewal of the position for the 2016-2017 school year.
4. **Probationary Period:** The designated probationary period is 180 working days.

Your employment with the School District of Abbotsford will be presented to the Abbotsford School Board for approval on November 16, 2015.

My signature indicates acceptance of this offer of employment with the School District of Abbotsford.

For Background Check, please provide your date of birth: _____ Driver's License Number _____

Employee Signature _____ Date _____

PC: File
Payroll
Mr. Gary Gunderson, Elementary Principal

98(21)

SCHOOL DISTRICT OF ABBOTSFORD VOLUNTEER SERVICE

353.1- F

I, (print name) Taylor Viegut, understand and agree that my involvement
with Girls' Basketball in the classroom or interscholastic athletic program

in the Abbotsford School District is performed with and under the following conditions:

1. I waive payment of any salary or stipend for my services.
2. I waive any eligibility for any benefits for my services.
3. I will familiarize myself with and adhere to all policies and procedures established by the WIAA (if applicable), Marawood Conference (if applicable), Board of Education, administration, and athletic department of the School District of Abbotsford.
4. I will attend all in-service meetings designed to enhance student relationship skills as deemed necessary by the administration and/or athletic director.
5. In my performance of my duties as a volunteer, I shall not intentionally or wantonly cause any injury or damage to person or property of the Abbotsford School District or any participant, staff member, or spectators involved.
6. I will respect the confidentiality of students at all times.
7. My services as a volunteer shall be performed on the condition that I am covered by and included as an insured under all applicable liability insurance policies of the Abbotsford School District.
8. A volunteer is not covered for his/her own injuries by school district insurance.
9. I understand that my service requires a district application and is subject to a criminal background check.
10. I attest that the volunteer service performed does not present a conflict of interest.
11. I agree that I serve at the pleasure of the School District of Abbotsford and may be removed from the position by the District Administrator at any time, upon a request from anyone involved with the volunteer assignment (e.g. teacher, building principal, head coach, Athletic director).

Taylor Viegut
Signature of Volunteer

11-9-15
Date

Athletic Director/Building Principal

Date

Recorded in the Abbotsford Board of Education minutes of _____
Date

Pc: File

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.