

**SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING
Community Room
January 18, 2016
*6:30 P.M.***

1. CALL TO ORDER

2. ROLL CALL

3. NOTICE OF PROPER POSTING

4. PUBLIC PARTICIPATION

5. ADMINISTRATIVE REPORTS/UPDATES

- A. District Administrator-Welsh
 - Wisconsin Taxpayer Alliance Focus Publication • News from Madison • Teacher Compensation • Other
- B. Principals -Bargender/Gunderson
- C. Summer School Update-Gunderson
- D. Technology Update-Meddaugh
- E. Maintenance Update – Hill
- F. Marathon County Children with Disabilities
 - Board Highlights-December 17, 2015
- G. Abbotsford PTO
 - Meeting Minutes-January 5, 2016
 - Treasurer's Report-January 5, 2016
- H. Student Achievement
- I. January 2nd Friday Count
- J. Athletic Director Report

6. CONSENT AGENDA

- A. Approve Minutes of Meetings –
 - December 21, 2015 (Regular Board Meeting)
 - January 4, 2016 (Special Board Meeting)
- B. Approve Revenues, Expenditures, and Student Activity Reports
- C. Approve Monthly Journal Entries
- D. Approve General Budget Transfers and Revisions
- E. New Hire Report
- F. 2015-2016 Substitute List (Approve Updated List)
- G. Grant Applications and Approval-None
- H. Out of State Travel
 - Spanish Club Festival of Nations, St. Paul, MN-May 6, 2016
- I. Awards, Donations and Gifts to the School District of Abbotsford
 - Shortner Trust-\$500.00
- J. Proclamations/Resolutions/Recognition-None

7. POLICIES.

- A. None

8. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

- A. 2015-2016 Budget
 - (1). Utility Report (Expenditures by Function)
- B. 2016-2017 Budget
 - (1). CESA 10 2016-2017 Services Contract

9. PERSONNEL

- A. Resignations
 - (1). Middle School Track
- B. Employment Recommendations

Discussion/Approval
None

10. OTHER

- A. Open Enrollment Cap Considerations
- B. WASB Search Services Agreement/Contract

Discussion/Approval
Discussion/Approval

11. ADJOURNMENT INTO CLOSED SESSION

- A. Convene into executive session pursuant to WI. Stat. 19.85 (1)(c) "Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility."
- (1). Personnel Evaluations (Teaching Staff)
 - (2). Consideration of Position Reductions and Notifications for 2015-2016 Staffing
 - (3). Administrative Contracts
- B. Reconvene Into Open Session and Take Action on Items Discussed in Executive Session if any.

ADJOURN

Reminders

January 19-22, 2016	WASB/WASDA Convention		Milwaukee
February 15, 2016	Regular Monthly Board Meeting	6:30 P.M.	Community Room
February 20, 2016	Music Department Showcase	7:00 P.M.	North Gym

Date: January 18, 2016
To: Board of Education
From: R. Welsh

*** 6:30 P.M. ***
Community Room
*Front East Entrance *
School District of Abbotsford

RE: January 18, 2016 Board of Education Meeting-6:30 P.M.

1. CALL TO ORDER
2. ROLL CALL
3. NOTICE OF PROPER POSTING
4. PUBLIC PARTICIPATION
5. ADMINISTRATIVE REPORTS

5A. District Administrator-Welsh

- **Wisconsin Taxpayer Alliance Focus Publication**
- **News From Madison**
- **SB 355/AB 481**
- A hearing was conducted in Madison on Thursday on SB 355, which is the Senate version of AB 481. Both bills set limitations on borrowing by school districts and the use by school districts of resolutions and referenda to authorize bonding for capital projects or increase revenue limits and scheduling of school district referendums to exceed revenue limits, making it more difficult for voters to approve additional resources for public schools.
- Currently, the state limits the average amount each school district may spend to educate students but voters in a district can override the spending limit by approving a referendum lifting the spending caps. Voters also can determine, via referendum, whether to allow a school district issue debt for large capital projects.
- The original proposal banned any school district from putting a new referendum before voters for a period of two years after an unsuccessful referendum. An amended version of SB 355/AB 481 shortens the period to one year.
- WASB, WASDA, WIRSA, all oppose the proposed legislation. School districts across the state have had the opportunity to go to the taxpayer to approve or deny additional spending for their districts. The proposed bills limits the taxpayer say in making those decisions.
- **Amendment to 943.13**
- A GOP bill is currently circulating that would allow guns in schools. Those with concealed weapons permits could carry guns on school grounds. Local school boards would be able to decide if anyone could carry weapons inside school buildings where instruction is provided. If they barred weapons from those buildings, they would have to post signs at each entrance noting guns weren't allowed.
- State Senator Mary Lazich (R) from New Berlin and Representative Robert Brooks (R) from Saukville and advancing the bill looking for additional support.
- **Teacher Compensation**
- Because of the busy schedule of the Holidays and Mr. Martine's absence, there has not been an opportunity to further share the discussion by the board at the December meeting with a teacher's committee. A meeting has tentatively been scheduled for Wednesday, January 20th with a representative group of teaching staff, with the possibility of sharing the concept with the entire staff at the January 22nd in-service. An update will be provided at the February meeting.
- **Other**

5B. Principals' Reports-Bargender/Gunderson

5C. Summer School Update-Gunderson

- Mr. Gunderson plans to meet again with Colby administration to discuss the August possibilities.
- Teachers and staff members are signing up for this year's summer session. They will have their assignments in April after the first student sign-up period ends.
- Mr. Gunderson will have a copy of the student information packet for the January Board Meeting. This will be sent home with students in February. The first sign-up period ends on March 18. At that time we will make decisions on staffing based on participation numbers. Students will still be allowed to enroll at any time.

5D. Technology Update- Meddaugh**5E. Maintenance Update-Hill/Nelson****5F. Marathon County Children with Disabilities**

- **Board Highlights-December 17, 2015**

5G. Abbotsford PTO

- **Meeting Minutes-January 5, 2016**
- **Treasurer's Report-January 5, 2016**

5H. Student Achievement

- **Elementary**
- PALS, BEST, MAP, and DIBELS assessments were conducted in early January. Results will be analyzed as soon as data becomes available. The in-service day on January 22 will provide some time for staff to work on this.
- The in-service schedule for January 22nd will include the following:
 - Lynne Maslowski will provide training for staff on Educator Effectiveness.
 - Data Analysis of mid-year assessments.
 - SuccessMaker training.
 - SkillsNavigator training.
- Following Christmas Break, the students were retaught schoolwide behavior expectations. As you can see from the December PBIS reports, referrals were up from November, however, still in line with or just a little lower than last December. Playground and restroom behavior are a major focus at this time.
- **Middle/Senior High**
- Winter MAP Testing has began January 4th and will be completed January 21st
- High School Semester Final Exams will be January 20-21
- There was a 27% decrease in PBIS office referrals December 2015 compared to 2014.

5I. January 2nd Friday Count

- At this time we are able to give "unofficial" enrollment numbers based on the 2nd Friday count conducted on January 8th.
- For DPI purposes, the district must determine open enrolled in, open enrolled out, and students attending on tuition waivers. The numbers below are seat count numbers. The board will be provided the official 2nd Friday numbers in February.
- At the Elementary, seat count enrollment is up six students over the September count. The middle/senior high is up one. District wide, enrollment is up seven students.

Grade	Sept.	January
Homebound		
EC	2	1
4Yr. Kin	53	58
Kindergarten	54	52
1	50	51
2	44	49
3	65	64
4	56	54
5	50	51
Ele. Totals:	374	380

Grade	Sept.	January
6	49	45
7	50	52
8	41	42
9	55	55
10	47	48
11	44	43
12	48	50
Mid/Sr. Totals	334	335
District Totals:	708	715

5J. Athletic Director's Report

- Middle School Girls basketball began January 4th. There are 18 girls participating, necessitating the need for a second coach. The board had earlier approved Tayler Viegut as a middle school coach in anticipation of adequate numbers to field two teams.

6. CONSENT AGENDA

6A. Approve Minutes of Meetings-

- December 21, 2015 (Regular Board Meeting)
- January 4, 2016 (Special Board Meeting)

6B. Approve Revenues, Expenditures, and Student Activity Reports

6C. Approve Monthly Journal Entries

6D. Approve General Budget Transfers and Revisions

6E. New Hire Report

6F. 2015-2016 Substitute List (Approve Update List)

6G. Grant Applications and Approval-None

6H. Out of State Travel

- Spanish Club Festival of Nations, St. Paul, MN-May 6, 2016
- Due to a lack of interested students, the Spanish Club has cancelled the proposed trip to Costa Rica in the summer of 2016. Instead, they are planning a club outing to the Festival of Nations in St. Paul. Please see Ms. Kraus' purpose of the trip explanation on how it relates to curriculum objectives in the Field Trip Authorization application.

6I. Awards, Donations and Gifts to the School District of Abbotsford.

- Shortner Trust-\$500.00
- The contribution has been deposited in the Foundation for designation.
- A thank you letter has been sent on behalf of the district to the Attorney Paul Nikolay, Trustee, Shortner Trust.

6J. Proclamations/Resolutions/Recognition-None

7. POLICIES

7A. None

8. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

8A. 2015-2016 Budget

8A(1). Utility Report (Expenditures by Function)

8B. 2016-2017 Budget

8B(1). 2016-2017 CESA 10 Services Contract

- In the packet is the 2016-2017 CESA 10 Contract. Signed contracts inclusive of any revisions are due to CESA offices by February 19th.
- The contract represents a 5.54% increase (\$3,724). For the 2015-2016 school year, the CESA contract represented a 0.21% increase (\$146.00), over the 2015-2015 contract.
- The Educational Services and Instructional Services have combined into what is now known as Learning Services for the 2016-2017 contract.
- The contract includes the support provided for Educator Effectiveness in the amount of \$3000. This provides the services of the EPIC coordinator for the district for five days, as well as training sessions and updates throughout the year sponsored by CESA 10.
- CESA has provided a booklet that describes the services offered. It will be available at the meeting if interested.

9. PERSONNEL

9A. Resignations

9A(1). Middle School Track

Discussion/Approval

- Kelsey Anderson has submitted her resignation as a Middle School Track Coach. Ms. Anderson was instrumental in getting the middle school program launched last year, working as a throw coach.
- Recommending approval.

9B. Employment Recommendations-None

10. OTHER

10A. Open Enrollment Cap Considerations

- At the November meeting, the board discussed the Achievement Gap Reduction (AGR) legislation that replaced SAGE. AGR requires school boards to implement one or more of the three statutorily defined strategies in each class in each participating grade at each participating school.
- The district had the option of adopting AGR for 2015-2016 but chose to continue SAGE as a one-year contract extension was submitted and granted.
- For 2016-2017, AGR guidelines are in place. The district will need to submit a five year AGR contract application indicating one of three strategies for compliance to include:
 - One-to-one tutoring provided by a licensed teacher
 - Instructional coaching for teachers provided by a licensed teacher
 - Maintaining 18:1 or 30:2 classroom ratios
- From earlier discussions, it became evident that the board values maintaining the 18:1 or 30:2 ratios, keeping the K-3 class sizes smaller, as the strategy for implementing AGR.
- Because of the district's participation in the AGR program utilizing the class ratio strategy, it is important to establish caps as it concerns staffing and space issues within the district. In addition to capping open enrollments in the AGR classes, K-3, because of anticipated numbers in the 2016-2017 4th and 5th grades, the administration is recommending cap numbers for those grades also.
- The Open Enrollment period will begin February 1 and now extends through April 29th. Non-resident school districts must mail notices of approval or denial by June 10, 2016. Notices of approval or denial by the resident district must be mailed on or before June 17, 2016.
- Reasons for denial is limited to capacity and programming, including special education. That is why it is important the board establish caps if necessary as per Policy 422. This year, the administration is recommending the board place caps on the Middle/Senior High and Elementary ID (Intellectually Disabled, formerly known as the CD (Cognitively Disabled) program because of capacity issues. The recommendation for other special needs programming to include Middle/Senior High and Elementary Cross Categorical, Speech and Language, and Early Childhood is to accept all applicants, utilizing the state criteria for non-acceptance, i.e., the district does not have the program or services listed in the student's IEP.
- For all open enrollment applications, if denied, parents have 30 days to file an appeal. Parents of accepted applicants must notify the nonresident district if the student will attend the nonresident district in the 2016-17 school year by June 24, 2016.
- Presently, the district has thirteen FTE's in the K-3 SAGE grades. Kindergarten, first, and second grade each have three FTE's per class and 3rd grade has four FTE's. Based on early enrollment projections, if the district maintains classroom ratios to qualify for AGR, four FTE's will be needed in Kindergarten. Three FTE's will be needed in first, second, and third grades.
- Projections for 2016-2017 in Kindergarten are estimated to be 58 plus students. There are 58 students presently enrolled in the 4K program. Additional students may be identified at the 4K and 5K registration scheduled for the child development days in March. The recommendation from the administration is to cap open enrollment at 66 in Kindergarten as not to exceed the 18:1 ratio for two classrooms and 30:2 for one classroom creating a need to add an FTE to Kindergarten.
- Projected seat count for the 2016-2017 school year in first grade is 52. Recommending a cap of 54 to maintain the 18:1 ratio and three FTE's, allowing for 2 open enrollments.
- The second grade projections for next year are 51 students, requiring 3 FTE's. Recommending a cap of 54 students to maintain an 18:1 ratio, allowing for 3 open enrollments.
- Projected seat count is next year's third grade is 49. Three FTE's will be needed. Recommending a cap of 54 students to maintain an 18:1 ratio, allowing for 5 open enrollments.
- The potential for students moving in and out of the district exists, altering the above recommendations.
- The district may be adding staff based on third Friday counts. Any requests for open enrollment that were denied as a result of the caps would then be revisited. Students and families that were denied are notified of the waiting list and if changes to that list occur, they still may be eligible to enroll.
- The district allocation for SAGE monies 2015-2016 is \$327,923.00 (\$320,657.23 in 2014-2015), based on the allowance of \$2068.75 per eligible student (155). Based on an average package of \$68,000 per FTE, the current designation of state SAGE money funds approximately 4.7 FTE's.

- The largest class in the elementary currently is the third grade. Should the numbers remain constant the anticipated ratio for 4th grade would be 32:1. The administration is recommending capping the enrollment of 4th grade at its current number of 64, allowing for no open enrollments.

- Due to classroom availability, the options for opening an additional section for that class as they move through fourth and fifth grade are limited. The administration is asking for consideration of hiring an aide to assist in the each of the 4th grade classrooms next year, with the potential of following that grade through fifth grade and beyond.***

- An estimated costing of two aides for 5.5 hours per day, five days a week for the district would be approximately \$31,000.00-\$32,000.00 for the year.***

- As a result of numbers projected for the 5th grade, administration is recommending capping that class at 60 in an attempt not to exceed 30 students per classroom, allowing for six open enrollments.
- Current numbers include students already open-enrolled into the district. Those students would be guaranteed a spot in the upcoming school year. The numbers cap would only affect new applications for open enrollment.
- Recommending the board approve the open enrollment maximums for regular education as indicated on the 2016-2017 staffing options below. Establishing caps in the elementary is critical to planning. At this time, administration does not feel it necessary to establish caps for grades 6-12.

2016-2017 Open Enrollment Considerations

Current 2015-2016 SAGE CLASSES K-3			Projected 2016-2017			Open Enrollment Caps		
Grade	Enrolled	Staff	Grade	PROJECTED	Staff	18:1	30:2	
4K	58	1 FTE	4K					
K	52	3 FTE's	K	58	4 FTE's	72/14	66/8*	
1	51	4 FTE's	1	52	3 FTE's	54/2*	66/14	
2	49	3 FTE's	2	51	3 FTE's	54/3*	66/15	
3	64	3 FTE's	3	49	3 FTE's	54/5*	66/17	

Recommended

Grade	Enrolled	Staff	Grade	PROJECTED	Staff	
4	54	2	4	64	2	
5	51	2	5	54	2	60/6

2016-2017 Special Education Open Enrollment Considerations

Program	Current	Capacity	Cap
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Elementary ID	7	7	0
Middle/Senior High ID	5	8	3

*Accept all applicants who apply in the following programs:

Elementary CC
Middle School CC
High School CC
Speech/Language
Early Childhood

- I would suggest two separate motions from the board:
 1. Motion to approve the enrollment cap recommendations proposed by the administration for open enrolled regular education students as per capacity determinations.
 2. Motion to approve the enrollment cap recommendations proposed by the administration for open enrolled special education students as per capacity and programming determinations, provided the district has the program or services listed in the student's IEP.

10B. WASB Search Services Agreement/Contract

Discussion/Approval

- The board interviewed two search services to assist in the hiring of the district administrator position. A third company was invited to meet with the board but declined. The recommendation from the board is to enter into a contractual agreement with the Wisconsin Association of School Boards, utilizing their services of assistance and consultation.
- The proposed contract is not to exceed \$8,000.00 in fees and costs. WASB must receive the advance approval of the School Board prior to exceeding \$8,000.00.

11. ADJOURNMENT INTO CLOSED SESSION

Reminders

January 29-22, 2016	WASB/WASDA Convention		Milwaukee
January 25, 2016	Special Board Meeting	5:30 P.M.	Com. Room
February 15, 2016	Regular Monthly Board Meeting	6:30 P.M.	Com. Room

Elementary Principal's Report-January 2016

The elementary students will experience Starlab on January 27th and 28th. The Starlab is a CESA service with an instructor provided.

The District Spelling Bee will be held on February 2nd (or 4th if inclement weather). This year's winner will travel to Thorp on February 18th for the Regional Spelling Bee. The District Spelling Bee will take place in the North Gym at 9:30. Three representatives from each of 5th through 8th grade will compete.

Grade 2 will again be traveling to 1st City Dental for "Seal a Smile." This will happen on February 5th. Thanks for 1st City Dental for giving our 2nd graders this opportunity.

The staff is working on next year's budget. One meeting was held on January 5th to go over the 2016-17 guidelines. Jackie and JoAnn will also provide training for staff on the entering of requests into Skyward.

The Elementary PBIS Quarterly Assembly will take place on January 29th. Students will receive awards based on academics and behavior.

The administrative team will attend a calibration training for Educator Effectiveness in Colby on January 26th. This is a required training.

Human Growth and Development Education for grades 4 and 5 will run on February 15 and 16. Jason Penry and Lori Huther set this up and teach the lessons.

- PBIS Incentive Day was Dec. 22. Students who needed re-teaching were scheduled into classes during the incentive time. It was a very successful incentive day and all students participating acted appropriately.
- The Middle School Student Senate collected 175 canned good for our local food pantry.
- The 2016 Northcentral FFA Showcase Auction will be Friday, February 5th at 7pm. The auction will take place at RJ Stockwell Inc. Land and Auction Company and will be the first inaugural. Proceeds will benefit FFA Chapters of Abbotsford, Athens, Colby, Gilman, Medford, and Owen-Withee. Local businesses will be providing items for auction.
- Mr. Slipek along with Austin Hawkey and Adam Budzinski participated in the Wisconsin FFA Leadership Conference in Stevens Point January 8-9.
- The Music Department will be having our Music Showcase on Saturday, Feb. 20th at 7 PM in the North Gym. Concessions will be on sale between 6:30-7:00. There is a \$5 admission cost to help raise money for the next Branson trip.

Dashir Management Services, Inc.

5C

2356 Reinhardt Ct ~ Reedsburg WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District January 2016 Custodial / Maintenance Report

Personnel Information

Happy New Year. In the last month we have used 13.5 days for personal, holiday, sick or vacation days.

Training Conducted

Our monthly safety meeting was held on December 21, at 5pm in the boiler room. We will continue to use Safeschools agenda for our 2016 monthly safety meetings; it has been a very handy program.

Inspections

Four inspections were done in the last month.

Projects Progress

Jim Jakel's crew installed the two reused water fountains in the south hallway.
Machined many hard floor classrooms and hallways during Christmas Break.
Mike took time to switch out some uninvent and air handler air filters.
Mike and Brad switched out the filter medium for the pool during the break.
Scrubbed and burnished both gyms.
Custodians performed some catch up maintenance and detailing in their areas.

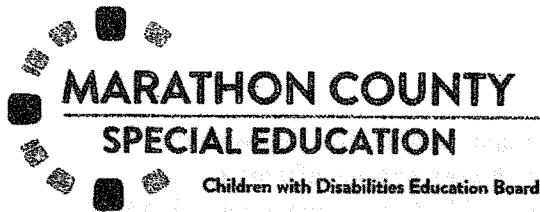
Comments

Hope you all had a great Christmas. Thank you again for your continued support.

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Randy Hill
Building & Grounds Manager

5F



Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

December 17, 2015 - Highlights

- Board members present: Scott Johnson, Gary Lewis, John Resech, Carol Schulz, Sharon Seubert and Lori Haines.
- Also present at the meeting: Kelly Kapitz, Ph.D., Assistant Administrator, Kathy Matthaidess, Finance Manager, Becca Schreiber, Finance and Shelby Lang, Board Recorder.
- The meeting was called to order by Chairman Resech at 12:29 p.m.
- The minutes of November 19, 2015 meeting were approved.
- Shared upcoming Board Events.
- Approved finance packet as presented.
- Dr. Hartwig shared the Cash Balance Report.
- The Board reviewed and discussed the 2014-2015 Audit Report and Financial Statements.
- The Aids Register Listing was briefly discussed. Dr. Hartwig noted that state aid was received for December.
- The Board approved the CESA 9 Shared Services Contract Amendment.
- The Board approved the request for Post-Secondary Application Fees for \$30.00.
- In communications, Dr. Hartwig presented options on the Lakeview Professional Plaza office update. There is an offering of additional space to MCSE. Dr. Hartwig will get estimates on remodeling costs and leasing options for the additional office space and bring the proposals back to the board at a later date.
- Dr. Hartwig reviewed the Administrator highlights for December 8, 2015.
- Dr. Hartwig provided the Board with a list of services provided to MCSE through CESA 10.
- The Board reviewed the office computer rotation plan. We will initiate the rotation plan in January 2016.

- Dr. Hartwig provided the Board with a health insurance update. M3 met with the administrators at the December 8, 2015 meeting to discuss options offered to employees. Dr. Hartwig also presented information on HRA (reimbursement), HAS, HRA (retirement) accounts.
- In personnel,
 - Approved Hires
 - Annette Krause, Health Aide, Spencer Elementary
 - Approved Resignations
 - Crystal Bell, Secretary, Athens Elementary School
- Dr. Hartwig reviewed several matters on staff realignment and support. Topics included Christmas gifts for Marathon County, staff vacation requests and issues, Paraeducator Modules, Edgar support reimbursement and aide pay increases. The Administrator/Assistant Administrator contract recommendation was finalized.
- The meeting adjourned at 2:10 p.m.

email: MCCDEB

Fax: District Administrators

e-mail: Principals and Psychologists

Abbotsford Elementary PTO Meeting

56

January 5, 2016

Attending: Monica, Jamie K, Taffy, Lita, Kim, Jenny, Jamie J

Secretary Report: Read. Motion to approve by Taffy, seconded Jenny. Motion passes

Treasurer Report: Read. Motion to approve by Kim, seconded Jamie K. Motion passes

OLD BUSINESS

Boy Scouts: James Peterson from the Boy Scouts presented at the meeting. The goal of the project is to get kids involved in scouting, & help develop good character traits. It would supplement the after school program and work to help kids with little support at home. Scouts would come 1x/ week (Mondays) for boys in grades 1-5 and have assigned program plans for each week. Scouts would need 1-2 more adults to help (depends on student #'s). Motion by Monica, seconded by Jenny for the PTO to sponsor the Boy Scout After School Program for the remainder of this school year. James will be contacting Gary Gunderson with details and a start date.

Book Fair Line: PTO is considering a partial donation to support the Reflex Math for the 2016-17 school year only, and we are looking at other options as to where to spend the book fair money. Will be determined at a later date.

NEW BUSINESS

Spring Performance- Motion by Kim, seconded by Jamie J to go ahead with the Rainforest Show (Nature's Niche in Stevens Point), set for Friday April 29 at 1:15. Show cost \$350. Motion passes unanimously

Hula Hoops needed- Revisit next meeting

Child Development Day- As long as they continue the program, Monica made a permanent no vote motion for a \$50 donation to Child Dev Day. Seconded by Taffy. Motion passes unanimously. Taffy will give them some PTO flyers to distribute

Jenny brought up the groceries for education no vote that Kim Schilling did. None of us could remember such an event so we will have to talk to Kim

Read Across America- Feb. 29 to March 4. We will hand out the bruised books from the book fair that week, and Thursday will be the activity night (Lori Eisch). Waiting to order books yet.

Super/ "Soup"er Bowl Sunday Food Drive- Feb. 1-5 to coincide with the Super Bowl on Feb. 7. It will run for 1 week with Team NFC verses Team AFC winners. Students will put their food by who they think will win the Super Bowl and the food will go to the Colby Food Pantry.

No vote: BINGO will be Thursday, March 3 (Read Across America)
Donation for Post Prom of \$250

OTHER

We received a Christmas card from the MS/HS

Taffy brought up the fact that she is getting the run around when it comes to getting our money from Hardees Share Night. It is very tiring for her. She still has not got in touch with the person in charge nor have we gotten our check from the fall. Taffy suggested trying to find another local business to work with such as McDonalds. Jamie J. will look into Subway, Lita into Kwik Trip and Jenny into Pizza Hut.

Next Meeting: Tuesday, Feb. 2, 2016 at 7:00 p.m.

Motion to adjourn by Taffy, seconded by Monica at 8:20. Motion passes unanimously.

Respectfully submitted by: Monica Dukelow

PTO TREASURER'S REPORT

All transactions since December 1, 2015

January 5, 2016

Funds Accessible \$10,102.96

Account Total \$14,647.38

Designated Funds

Book Fair	\$ 1,016.94
Box Tops/Labels	\$ 1,907.97
PBIS	\$ 212.65
Allegro	\$ 1,406.86
TOTAL	\$ 4,544.42

Checks/Debits

Deb Englebretson (Box tops/Labels)	\$ 11.99
Abbotsford Public Library (9 bags- movie night)	\$ 90.00
Mike Thompson (recess cart)	\$ 294.84
Monica Dukelow (candy canes)	\$ 12.92
LuCille Tack Center (Allegro)	\$ 255.00
Stewart Braun (2015 Scholarship winner)	\$ 500.00
TOTAL	\$ 1,164.75

Deposits/Credits

December Interest	\$ 1.80
TOTAL	\$ 1.80

*Respectfully submitted by,
Jenny Kocian, Treasurer*

(6A)

**SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405**

RYAN BARGENDER
MIDDLE/HIGH SCHOOL PRINCIPAL
307 N. Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
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**SCHOOL DISTRICT OF ABBOTSFORD
SPECIAL BOARD OF EDUCATION MEETING
Monday, January 04, 2016 at 5:30 PM**

Board President Don Medenwaldt called the meeting to order at 5:37PM

Board Members Present: Don Medenwaldt, Eric Reis, Shanna Hackel, Gary Schraufnagel, Dave Otten, Juanita Hammel, and Andy Baldus

Board Members Absent: None

Administration: Reed Welsh, District Administrator,

Others: Guy Levitt, Steve Weld, Paul Vine, and Larry Annett

District Administrator Reed Welsh verified the proper posting of the meeting.

Motion by Otten, second by Hammel to accept the resignation of Reed Welsh as district Administrator as presented. Motion carried on a roll call vote with all ayes.

Motion by Baldus, second by Reis to Convene into executive session pursuant to WI. Stat. 19.85 (1)(c) "Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The board met to interview prospective search firms to assist in conducting the search for the filling the District Administrator position. Motion carried on a roll call vote with all ayes.

Motion by Reis, second by Otten to reconvene into open session at 6:05 PM and take action on items discussed in closed session if any as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Hammel to approve WASB as the hiring agency as presented. Motion carried on a roll call vote with all ayes.

Motion by Schraufnagel, second by Reis to adjourn. Motion carried on a voice vote with all ayes.

Meeting adjourned at 8:13 p.m.

Respectfully submitted:

Shanna Hackel
Clerk

Transcribed by:

Jackie Schreiber
District Bookkeeper

(68)

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

RYAN BARGENDER
HIGH SCHOOL PRINCIPAL
307 N. Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

REED WELSH
ADMINISTRATOR
510 W Hemlock Street
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Street
Telephone (715) 223-4281
Fax (715) 223-6270

Check Approval
January 18, 2016

The Abbotsford School Board of Education, at its Regular Meeting on January 18, 2016 approved the following checks:

RECEIPTS

Receipts – General (December)	# 20361 - 20436	\$ 1,422,860.93
Receipts – Student (December)	# 60202381 - 60202402	\$ 19,908.99

VENDOR CHECKS

Vendor Checks (Dec 18 – Jan 15)	# 56212 – 56298	\$ 110,169.12
Vendor EFT (Dec 18 – Jan 15)	# 151600153 - 151600177	\$ 156,941.03
AP Wire (Dec 18 – Jan 15)	#201500092 – 201500098	\$ 2,602.25
Payroll Wire (Dec 18 – Jan 15)	# 201500079 - 201500091	\$ 126,156.81
Student Activity (Dec 18 – Jan 15)	# 6804 – 6819	\$ 17,426.08

PAYROLL CHECKS

Payroll Checks (December)	# 26605 - 26606	\$ 450.00
Direct Deposits (December)	# 17051 - 17250	\$ 317,530.06
Payroll Payables (December)	None	\$ 0.00

JOURNAL ENTRIES

Journal Entries (December)	15-00059 – 15-00078
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BUDGET REVISIONS

Budget Revisions (December)	15-00015
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BUDGET TRANSFERS

Budget Transfers (December)	15-00014 – 15-00017
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ABBOTSFORD SCHOOL BOARD OF EDUCATION

President

Vice President

Clerk

Treasurer

Post Date	Receipt	Amount	Comment	Acct Nbr	Description
12/01/2015	20361	199.00		10 R 800 271 500000 105	TICKETS-GBB VS NEWMAN CATHOLIC (11/30/15)
12/02/2015	20362	203.00		10 R 800 271 500000 205	TICKETS-BBB VS NEWMAN CATHOLIC (12/01/15)
12/07/2015	20363	1345461.00		10 R 800 621 500000 000	EQUALIZATION AIDS
12/14/2015	20364	24453.24		27 R 800 730 500000 341	IDEA FLOW THROUGH (EIS)
12/14/2015	20365	886.53		27 R 800 730 500000 347	IDEA PRESCHOOL ENTITLEMENT
12/23/2015	20366	131.40		50 R 800 262 500000 799	SUPPLYE RESALE-COOKIE DOUGH
12/23/2015	20367	32.85		50 R 800 262 500000 799	SUPPLYE RESALE-COOKIE DOUGH
12/23/2015	20368	478.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20369	455.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20370	120.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20371	905.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20372	599.55		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20373	463.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20374	305.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20375	529.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20376	1106.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20377	1067.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20378	45.00		50 R 800 262 500000 799	SUPPLY RESALE-MILD FOR FB AWARDS NIGHT
12/23/2015	20379	55.00		50 R 800 262 500000 799	JUNIOR PARENT NIGHT FOOD
12/23/2015	20380	717.05		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20381	377.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20382	581.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20383	350.00		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20384	328.90		50 R 800 251 500000 000	STUDENT MEALS
12/23/2015	20385	18.67		50 R 800 262 500000 799	SUPPLY RESALE-BAGGIES
12/23/2015	20386	11.64		50 R 800 262 500000 799	SUPPLY RESALE-FOOD
12/23/2015	20387	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20388	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20389	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20390	75.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20391	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20392	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20393	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20394	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20395	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20396	62.50		80 R 800 272 500000 960	GYM MEMBERSHIP
12/23/2015	20397	22.00		50 R 800 262 500000 799	NTC MEETING FOOD
12/23/2015	20398	138.00		80 R 800 272 500000 000	SWIMMING
12/23/2015	20399	50.00		80 R 800 272 500000 000	SWIM
12/23/2015	20400	50.00		80 R 800 272 500000 000	SWIM
12/23/2015	20401	50.00		80 R 800 272 500000 000	SWIM
12/23/2015	20402	41.00		10 R 800 297 500000 000	LIBRARY FINE
12/23/2015	20403	267.24		10 R 800 213 500000 000	MOBILE HOME TAX-MAYVILLE
12/23/2015	20404	100.86		50 R 800 971 500000 000	REFUND RECEIPT
12/23/2015	20405	3643.45		10 R 800 517 500000 365	TITLE II-A
12/23/2015	20406	2513.03		10 R 800 517 500000 391	TITLE III-A
12/23/2015	20407	113.25		10 E 400 310 241000 000	TRAINING REFUND
12/23/2015	20408	3.00		10 E 800 355 263300 000	FAXES
12/05/2015	20409	191.00		10 R 800 271 500000 105	TICKETS GBB VS CHEQUAMEGON 12/4/15
12/09/2015	20410	354.00		10 R 800 271 500000 205	TICKETS BBB VS OWEN WITHEE 12/08/15
12/11/2015	20411	92.00		10 R 800 271 500000 222	TICKETS WRESTLING VS REGIS 12/10/15
12/18/2015	20412	290.00		10 R 800 271 500000 105	TICKETS GBB VS ATHENS 12/17/15
12/19/2015	20413	373.00		10 R 800 271 500000 205	TICKETS BBB VS ATHENS 12/18/15

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Post Date	Receipt	Amount	Comment	Acct Nbr	Description
12/28/2015	20414	1515.00		27 R 800 611 500000 000	SPEICAL EDUCATION AND SCHOOL AGE PARENTS
12/28/2015	20414	-1515.00		27 R 800 611 500000 000	SPEICAL EDUCATION AND SCHOOL AGE PARENTS
12/28/2015	20415	4960.00		10 R 800 630 500000 583	EDUCATOR EFFECTIVENESS EVAL SYS GRANTS P
12/28/2015	20415	-4960.00		10 R 800 630 500000 583	EDUCATOR EFFECTIVENESS EVAL SYS GRANTS P
12/28/2015	20416	-272.41		50 E 800 387 257220 000	COMMODITY HANDLING CHARGES PUBLIC
12/28/2015	20416	272.41		50 E 800 387 257220 000	COMMODITY HANDLING CHARGES PUBLIC
12/28/2015	20417	24197.14		50 R 800 717 500000 547	FOOD SERVICE AID LUNCH
12/28/2015	20417	-24197.14		50 R 800 717 500000 547	FOOD SERVICE AID LUNCH
12/28/2015	20418	1574.09		50 R 800 730 500000 376	USDA FFVP PUBLIC AID OCT
12/21/2015	20419	1515.00		27 R 800 611 500000 000	SPEICAL EDUCATION AND SCHOOL AGE PARENTS
12/21/2015	20420	4960.00		10 R 800 630 500000 583	EDUCATOR EFFECTIVENESS EVAL SYS GRANTS P
12/21/2015	20421	-272.41		50 E 800 387 257220 000	COMMODITY HANDLING CHARGES PUBLIC
12/21/2015	20422	24197.14		50 R 800 717 500000 547	FOOD SERVICE AID LUNCH
12/31/2015	20423	17.36		72 R 800 280 500000 000	MONTHLY INTEREST REVENUE CREDIT
12/31/2015	20424	1.81		60 L 600 000 814030 000	INTEREST ACCT 4002345-CREDIT
12/31/2015	20425	1.67		10 R 800 280 500000 000	ACCT# 100 331 ABBY BANK CREDIT AMOUNT
12/31/2015	20426	660.11		10 R 800 280 500000 000	ACCT# 702707 ABBY BANK CREDIT AMOUNT
12/30/2015	20427	505.00		10 R 800 271 500000 205	TICKETS-BBB VS STRATFORD
12/31/2015	20428	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP-ONLINE
12/31/2015	20429	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP-ONLINE
12/31/2015	20430	49.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE
12/31/2015	20431	200.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE
12/31/2015	20432	100.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE
12/31/2015	20433	135.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE
12/31/2015	20434	60.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE
12/31/2015	20435	75.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE
12/31/2015	20436	49.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE
12/11/2015	60202381	75.00		60 L 600 000 814560 000	SPANISH CLUB #560 CONCESSION WORK DEPOSI
12/11/2015	60202382	136.54		60 L 600 000 814530 000	FFA #530 PATRONAGE REFUND FROM PROVISION
12/11/2015	60202383	45.60		60 L 600 000 814740 000	METAL RECYCLING
12/11/2015	60202383	32.80		60 L 600 000 814970 000	POP CAN RECYCLING
12/11/2015	60202384	90.00		60 L 600 000 814050 000	NOVEMBER 2015 WORK PERMITS DEPOSIT MONEY
12/11/2015	60202385	1420.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM AMHERST
12/14/2015	60202386	740.00		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA DEPOSIT MONEY
12/14/2015	60202387	2234.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM
12/17/2015	60202388	82.55		60 L 600 000 814600 000	HS STUDENT SENATE #600 PEPSI DEPOSIT
12/17/2015	60202389	1284.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM
12/17/2015	60202390	1996.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM
12/21/2015	60202391	500.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM LAONA -
12/21/2015	60202392	2987.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM
12/21/2015	60202393	1197.50		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM
12/21/2015	60202394	40.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM WAUPACA
12/21/2015	60202395	3115.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM
12/21/2015	60202396	261.00		60 L 600 000 814540 000	FCCLA #540 CANDY CANE DEPOSIT
12/21/2015	60202397	520.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM COLBY--
12/21/2015	60202398	405.00		60 L 600 000 814530 000	FFA #530 CROP COVERAGE DEPOSIT
12/22/2015	60202399	1100.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM GREENWO
12/22/2015	60202400	540.00		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA DEPOSIT SOLD
12/22/2015	60202401	462.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM
12/22/2015	60202402	645.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM

1442769.92 Total for Cash Receipts

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	1,359,754.50	116.25	1,359,870.75
27	SPECIAL EDUCATION FUND	0.00	26,854.77	0.00	26,854.77
50	FOOD SERVICE FUND	0.00	35,238.15	-272.41	34,965.74
60	AGENCY FUND	19,910.80	0.00	0.00	19,910.80
72	EXPENDABLE TRUST FUND	0.00	17.36	0.00	17.36
80	COMMUNITY SERVICE FUND	0.00	1,150.50	0.00	1,150.50
***	Fund Summary Totals ***	19,910.80	1,423,015.28	-156.16	1,442,769.92

***** End of report *****

05.15.10.00.07-010081

Monthly Vendor Checks (Dates: 12/18/15 - 01/15/16)

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CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
25	EMPLOYEE BENEFITS CO	01/05/2016	1,810.32
6804	CLEMENT, CATHY	01/05/2016	132.70
6805	FLORIDA FARM BUREAU	01/05/2016	4,923.00
6806	INDIANHEAD FOODSERVI	01/05/2016	2,014.75
6807	KLOTH-DEN-OTTER, NIC	01/05/2016	128.87
6808	QUILL CORPORATION	01/05/2016	259.77
6809	RUSS DAVIS WHOLESALE	01/05/2016	2,765.10
6810	SCHROTH WHOLESALE	01/05/2016	153.77
6811	STEINKE, CLINT	01/05/2016	146.00
6812	EQUAL RIGHTS DIVISIO	01/12/2016	7.50
6813	FABER, BRENT	01/12/2016	136.09
6814	FLORIDA INDIAN RIVER	01/12/2016	5,802.50
6815	KLIEFORTH, MELISIA	01/12/2016	205.00
6816	KRAUS, AMBER	01/12/2016	107.18
6817	MIDWAY STEEL INC	01/12/2016	42.04
6818	SEEFLUTH, EMMA	01/12/2016	390.77
6819	SLIPEK, JOHN	01/12/2016	211.04
56212	WEHRMAN, MARION	12/21/2015	50.00
56213	PIZZA HUT	12/21/2015	23.97
56214	SUBWAY	12/21/2015	34.00
56215	ABBOTSFORD ED FOUNDA	12/28/2015	165.00
56216	GREAT- WEST	12/28/2015	1,795.00
56217	MIDAMERICA - TSA	12/28/2015	1,565.00
56218	KNAPMILLER, JACOB	12/28/2015	38.00
56219	PILSNER, NICK	12/28/2015	70.00
56220	SEARER, FRANKLIN	12/28/2015	70.00
56221	WOLFE, JASON	12/28/2015	70.00
56222	ZIER, SAM	12/28/2015	38.00
56223	AFLAC	01/04/2016	240.66
56224	CELLCOM WAUSAU MSA	01/04/2016	33.35
56225	CHARTER COMMUNICATIO	01/04/2016	107.16
56226	KEY BENEFIT CONCEPTS	01/04/2016	3,500.00
56227	NVA FIDUCIARY TRUST	01/04/2016	596.13
56228	PARCHMENT INC	01/04/2016	250.00
56229	WISCONISN DEPT OF RE	01/04/2016	10.00
56230	XCEL ENERGY	01/04/2016	10,264.18
56231	KNAPMILLER, JACOB	01/05/2016	38.00
56232	KNAPMILLER, JANALEE	01/05/2016	38.00
56233	KNEIFL, LAURA	01/05/2016	38.00
56234	LEWITZKE, LINDSEY	01/05/2016	70.00
56235	MURPHY, MICHAEL	01/05/2016	70.00
56236	NELSON, KURT	01/05/2016	70.00
56237	PAYNE, JON	01/05/2016	70.00
56238	WEISE, ROBERT	01/05/2016	89.80
56239	ZIER, SAM	01/05/2016	38.00
56240	BROESKE, MARVIN	01/11/2016	60.00
56241	BUCHBERGER, LARRY	01/11/2016	70.00
56242	EAU CLAIRE MEMORIAL	01/11/2016	175.00
56243	JAHNKE, MIKE	01/11/2016	60.00
56244	JAHNKE, MIKE	01/11/2016	60.00
56245	KNEIFL, LAURA	01/11/2016	38.00
56246	KRAUTKRAMER, ANDY	01/11/2016	70.00
56247	RASMUSSEN, RANDY	01/11/2016	70.00
56248	SCHOOL DISTRICT OF C	01/11/2016	125.00
56249	ZIER, SAM	01/11/2016	38.00
56250	ZIER, SAM	01/11/2016	60.00

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Monthly Vendor Checks (Dates: 12/18/15 - 01/15/16)

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CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
56251	ABBOTSFORD ED FOUNDA	01/12/2016	165.00
56252	GREAT- WEST	01/12/2016	1,795.00
56253	MIDAMERICA - TSA	01/12/2016	1,565.00
56254	WHITE, CATHERINE	01/14/2016	89.16
56255	A TO Z TOWN AND COUN	01/19/2016	129.21
56256	ABBOTSFORD HIGH SCHO	01/19/2016	620.00
56257	ABBY-COLBY CHAMBER O	01/19/2016	125.00
56258	ADMIN ARSENAL	01/19/2016	225.00
56259	ADVANCED DISPOSAL SE	01/19/2016	750.05
56260	AED Superstore	01/19/2016	152.10
56261	BACKGROUND INVESTIGA	01/19/2016	11.95
56262	BB COMMUNITY LEASING	01/19/2016	2,049.00
56263	BURT AWARDS INC	01/19/2016	29.00
56264	BUSHMAN DAIRY DIST	01/19/2016	916.00
56265	CARQUEST AUTO PARTS	01/19/2016	78.78
56266	CESA 10	01/19/2016	4,973.04
56267	COMPLETE CONTROL INC	01/19/2016	507.20
56268	DEPARTMENT OF PUBLIC	01/19/2016	200.00
56269	DESIGNER ADVERTISING	01/19/2016	490.00
56270	FASTENAL	01/19/2016	87.04
56271	FRONTIER	01/19/2016	421.94
56272	G & K SERVICES	01/19/2016	115.46
56273	GOV CONNECTION INC	01/19/2016	511.30
56274	HALOGEN SUPPLY CO	01/19/2016	202.36
56275	HOOVER METALS	01/19/2016	65.44
56276	J H LARSON COMPANY	01/19/2016	799.54
56277	J W PEPPER & SON INC	01/19/2016	384.56
56278	KANSAS CITY LIFE INS	01/19/2016	1,098.48
56279	KELSEY BEARING AND S	01/19/2016	40.00
56280	KURT KALEPP EXCAVATI	01/19/2016	452.50
56281	MACGILL	01/19/2016	209.46
56282	MARAWOOD CONSTRUCTIO	01/19/2016	29.50
56283	MJ CARE	01/19/2016	4.50
56284	MSDSONLINE	01/19/2016	2,259.00
56285	NORTHCENTRAL TECHNIC	01/19/2016	6.00
56286	ODDCAST INC	01/19/2016	49.95
56287	OPELT, KAYLA	01/19/2016	310.90
56288	ORKIN	01/19/2016	973.79
56289	OVER DRAW'N ACHERY	01/19/2016	125.00
56290	PIZZA HUT	01/19/2016	727.50
56291	RUETH WELDING, LLC	01/19/2016	1,300.00
56292	SCHOOL SPECIALTY INC	01/19/2016	933.70
56293	SECURITY HEALTH PLAN	01/19/2016	59,398.14
56294	SECURITY ADMINISTRAT	01/19/2016	31.50
56295	Stoney Acres farm	01/19/2016	132.50
56296	US POSTAL SERVICE	01/19/2016	2,500.00
56297	UWSP MUSEUM OF NATUR	01/19/2016	25.00
56298	UWSP PLANETARIUM	01/19/2016	25.00
151600153	ABBOTSFORD CITY	01/19/2016	3,935.22
151600154	AWSA/WFEA	01/19/2016	185.00
151600155	BAUERNFEIND BUS TECH	01/19/2016	23.75
151600156	BURNETT TRANSIT INC	01/19/2016	33,883.28
151600157	CHELT DEVELOPMENT LL	01/19/2016	4,200.00
151600158	DASHIR MANAGEMENT SE	01/19/2016	15,517.41
151600159	DEAN FOODS OF WISCON	01/19/2016	3,292.06
151600160	DEMCO INC	01/19/2016	234.91

05.15.10.00.07-010081

Monthly Vendor Checks (Dates: 12/18/15 - 01/15/16)

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CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
151600161	ELMHORST, ERIC	01/19/2016	21.20
151600162	HOLIDAY	01/19/2016	213.68
151600163	INDIANHEAD FOODSERVI	01/19/2016	21,344.08
151600164	J W PEPPER & SON INC	01/19/2016	57.82
151600165	KRAMERS COUNTY MARKE	01/19/2016	370.79
151600166	MARATHON COUNTY SPEC	01/19/2016	68,061.66
151600167	MENARD'S	01/19/2016	144.95
151600168	PAN-O-GOLD	01/19/2016	221.00
151600169	PENRY, JASON	01/19/2016	4.99
151600170	PER MAR SECURITY SER	01/19/2016	1,018.25
151600171	PRAXAIR DISTRIBUTION	01/19/2016	857.52
151600172	SALISBURY, BARBARA	01/19/2016	204.86
151600173	SKYWARD	01/19/2016	1,251.25
151600174	T & C WATER SYSTEMS	01/19/2016	271.95
151600175	WAUSAU CHEM CORP	01/19/2016	376.45
151600176	WE ENERGIES	01/19/2016	858.95
151600177	WISNET	01/19/2016	390.00
201500079	INTERNAL REVENUE SER	12/31/2015	36,764.20
201500080	WI DEPT OF REVENUE	12/31/2015	6,160.27
201500081	WI RETIREMENT SYSTEM	12/31/2015	19,992.74
201500082	DELTA DENTAL	01/04/2016	6,582.49
201500083	INTERNAL REVENUE SER	12/31/2015	0.00
201500084	WI DEPT OF REVENUE	12/31/2015	0.00
201500085	INTERNAL REVENUE SER	12/31/2015	0.00
201500086	WI DEPT OF REVENUE	12/31/2015	0.00
201500087	INTERNAL REVENUE SER	12/31/2015	-133.12
201500088	WI DEPT OF REVENUE	12/31/2015	0.00
201500089	INTERNAL REVENUE SER	01/15/2016	32,581.92
201500090	WI DEPT OF REVENUE	01/15/2016	5,828.31
201500091	WI RETIREMENT SYSTEM	01/15/2016	18,380.00
201500092	Amazon.com, Inc.	01/14/2016	54.99
201500093	Amazon.com, Inc.	01/14/2016	24.64
201500094	Amazon.com, Inc.	01/14/2016	15.99
201500095	Amazon.com, Inc.	01/14/2016	1,494.00
201500096	Amazon.com, Inc.	01/14/2016	810.00
201500097	BROOKHOLLOW	01/14/2016	194.65
201500098	MONOPRICE, INC	01/14/2016	7.98

Totals for checks 413,295.29

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	196,280.79	-1,560.00	96,353.86	291,074.65
27	SPECIAL EDUCATION FUND	0.00	0.00	71,012.57	71,012.57
50	FOOD SERVICE FUND	0.00	0.00	28,899.38	28,899.38
60	AGENCY FUND	17,426.08	0.00	0.00	17,426.08
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	4,882.61	4,882.61
***	Fund Summary Totals ***	213,706.87	-1,560.00	201,148.42	413,295.29

***** End of report *****

Fd Fd		Func Func	Beginning Balance	2015-16 FYTD Credits	2015-16 FYTD Debits	Ending Balance
60	AGENCY FUND	711060 STUDENT ACTIVITY CASH ACCOUNT	7,394.70	20,740.36	40,823.98	27,478.32
60	AGENCY FUND	711100 PETTY CASH	50.00	0.00	0.00	50.00
60	AGENCY FUND	712180 CD # 40988	12,269.81	0.00	0.00	12,269.81
60	AGENCY FUND	712190 CD # 38537	17,047.68	0.00	0.00	17,047.68
60	AGENCY FUND	712195 CD # 41065	17,283.61	0.00	0.00	17,283.61
60	AGENCY FUND	7-----	54,045.80	20,740.36	40,823.98	74,129.42
60	AGENCY FUND	811210 AP ACCRUAL	0.00	20,740.36	20,740.36	0.00
60	AGENCY FUND	8-----	0.00	20,740.36	20,740.36	0.00
60	AGENCY FUND	814030 INTEREST	-612.17	6.92	0.00	619.09-
60	AGENCY FUND	814050 MISCELLANEOUS	-320.89	400.00	586.66	134.23-
60	AGENCY FUND	814070 PBIS	0.00	205.00	184.11	20.89-
60	AGENCY FUND	814215 CLASS OF 2015	-390.77	0.00	1,148.90	758.13
60	AGENCY FUND	814216 CLASS OF 2016	-1,593.52	1,151.00	0.00	2,744.52-
60	AGENCY FUND	814217 CLASS OF 2017	-806.00	500.00	0.00	1,306.00-
60	AGENCY FUND	814218 CLASS OF 2018	-310.00	190.00	0.00	500.00-
60	AGENCY FUND	814219 Class of 2019	0.00	540.00	0.00	540.00-
60	AGENCY FUND	814320 ANNUAL	-3,081.10	0.00	0.00	3,081.10-
60	AGENCY FUND	814330 BAND	-38.83	84.47	82.94	40.36-
60	AGENCY FUND	814400 KIDS OF 205	-182.38	0.00	0.00	182.38-
60	AGENCY FUND	814415 FALCON ALTERNATIVE SCHOOL	-202.48	0.00	0.00	202.48-
60	AGENCY FUND	814420 FORENSICS	-161.52	0.00	0.00	161.52-
60	AGENCY FUND	814520 FBLA	-1,842.23	1,341.00	1,747.42	1,435.81-
60	AGENCY FUND	814525 FBLA REGIONALS	0.00	3,680.00	100.00	3,580.00-
60	AGENCY FUND	814530 FFA	-905.52	19,997.54	4,775.62	16,127.44-
60	AGENCY FUND	814540 FCCLA	-333.18	821.00	570.00	584.18-
60	AGENCY FUND	814560 FOREIGN LANGUAGE CLUB	-5,615.50	510.00	0.00	6,125.50-
60	AGENCY FUND	814570 COMMUNITY SERVICE PROJECTS	-11.16	0.00	0.00	11.16-
60	AGENCY FUND	814580 NHS	-143.49	0.00	0.00	143.49-
60	AGENCY FUND	814600 HS STUDENT SENATE	-1,424.66	630.90	572.97	1,482.59-
60	AGENCY FUND	814610 MIDDLE SCHOOL STUDENT SENATE	-1,592.26	209.00	130.30	1,670.96-
60	AGENCY FUND	814620 VICA	-506.32	0.00	25.00	481.32-
60	AGENCY FUND	814730 GREENHOUSE	-26,763.88	2,888.87	2,923.83	26,728.92-
60	AGENCY FUND	814740 METALS	-987.29	219.70	0.00	1,206.99-
60	AGENCY FUND	814800 PREPS ON THE NET MEDIA	-1,593.75	0.00	1,406.52	187.23-
60	AGENCY FUND	814810 BASEBALL	-366.38	0.00	167.40	198.98-
60	AGENCY FUND	814820 BOYS BASKETBALL	-398.69	0.00	0.00	398.69-
60	AGENCY FUND	814830 GIRLS BASKETBALL	-408.73	0.00	0.00	408.73-
60	AGENCY FUND	814850 TRACK	-170.19	0.00	0.00	170.19-

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Fd Fd		Func Func	Beginning Balance	2015-16 FYTD Credits	2015-16 FYTD Debits	Ending Balance
60	AGENCY FUND	814860 FOOTBALL	-1,052.63	4,248.78	4,143.21	1,158.20-
60	AGENCY FUND	814890 SOFTBALL	-70.71	0.00	70.71	0.00
60	AGENCY FUND	814930 VOLLEYBALL	-902.10	2,892.00	1,980.87	1,813.23-
60	AGENCY FUND	814940 WRESTLING	-733.31	0.00	0.00	733.31-
60	AGENCY FUND	814950 Student of the Month	-136.97	175.00	123.90	188.07-
60	AGENCY FUND	814970 PHY ED - CAN RECYCLING	-362.19	32.80	0.00	394.99-
60	AGENCY FUND	814985 FITNESS CHALLENGES	0.00	100.00	0.00	100.00-
60	AGENCY FUND	814990 Safe Organized Acctable Respon	-25.00	0.00	0.00	25.00-
60	AGENCY FUND	8-----	-54,045.80	40,823.98	20,740.36	74,129.42-
60	AGENCY FUND	931100 RESERVED FOR ENCUMBRANCES	-820.10	21,333.20	21,221.12	932.18-
60	AGENCY FUND	9-----	-820.10	21,333.20	21,221.12	932.18-
60	AGENCY FUND	-----	-820.10	103,637.90	103,525.82	932.18-

			Beginning	2015-16	2015-16	Ending
<u>Fd</u>	<u>Fd</u>	<u>Func</u> <u>Func</u>	<u>Balance</u>	<u>FYTD Credits</u>	<u>FYTD Debits</u>	<u>Balance</u>
Grand Asset Totals			54,045.80	20,740.36	40,823.98	74,129.42
Grand Liability Totals			-54,045.80	61,564.34	41,480.72	74,129.42-
Grand Equity Totals			-820.10	21,333.20	21,221.12	932.18-
Grand Totals			-820.10	103,637.90	103,525.82	932.18-

Number of Accounts: 45

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00059	CHARTER SERVICE	2015-2016	12/02/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		CHARTER \$250 INSTALL, \$550 FOR JULY, AUG, SEPT-POINT TO POINT-WRONG ACCOUNT	10 E 800 355 263300 000	12/02/2015	0.00	1,888.17
2		CHARTER \$550-OCTOBER-WRONG ACCOUNT	10 E 800 355 263300 000	12/02/2015	0.00	550.00
3		CHARTER \$550-OCTOBER	99 E 400 355 263300 000	12/02/2015	550.00	0.00
4		CHARTER \$250 INSTALL, \$550 FOR JULY, AUG, SEPT-POINT TO POINT	99 E 400 355 263300 000	12/02/2015	1,888.17	0.00
5		CORRECTING ACCOUNT USAGE-CHARTER	10 A 000 000 711000 000	12/02/2015	1,888.17	0.00
6		CORRECTING ACCOUNT USAGE-CHARTER	10 A 000 000 711000 000	12/02/2015	550.00	0.00
7		CORRECTING ACCOUNT USAGE-CHARTER	99 A 000 000 711000 000	12/02/2015	0.00	1,888.17
8		CORRECTING ACCOUNT USAGE-CHARTER	99 A 000 000 711000 000	12/02/2015	0.00	550.00
TOTALS					4,876.34	4,876.34

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00060	Correcting AJE 15-00022	2015-2016	12/07/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Correcting AJE 15-00022	10 E 800 441 266000 000	12/07/2015	10,145.50	0.00
2		Correcting AJE 15-00022	10 E 800 411 266000 000	12/07/2015	0.00	10,145.50
TOTALS					10,145.50	10,145.50

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00061	TRANSFERS TO/FROM SAVINGS	2015-2016	12/07/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	12/07/2015	1,367,000.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	12/07/2015	0.00	1,367,000.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	12/07/2015	0.00	0.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	12/07/2015	0.00	0.00
		TRANSFER TO CHECKING				
TOTALS					1,367,000.00	1,367,000.00

(Handwritten initials)

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00062	TRANSFER TO FLEX	2015-2016	12/07/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO FLEX ACCOUNT - CREDIT	10 A 000 000 712200 000	12/07/2015	0.00	6,000.00
2		TRANSFER FROM SAVING ACCOUNT-DEBIT	10 A 000 000 712220 000	12/07/2015	6,000.00	0.00
TOTALS					6,000.00	6,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00063	TRANSFERS TO/FROM SAVINGS	2015-2016	12/14/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	12/10/2015	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	12/10/2015	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	12/10/2015	0.00	161,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	12/10/2015	161,000.00	0.00
		TRANSFER TO CHECKING				
TOTALS					161,000.00	161,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00064	WELLNESS MEMBERSHIP DUES	2015-2016	12/10/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	12/10/2015	25.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	12/10/2015	0.00	25.00
		Bores				
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	12/10/2015	0.00	25.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	12/10/2015	25.00	0.00
TOTALS					50.00	50.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00065	Food Service Payments	2015-2016	12/10/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit	10 L 000 000 811692 000	12/10/2015	268.34	0.00
		Debit				
2		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	12/10/2015	0.00	268.34
		Credit				
3		Record F/S payments from Payroll-Credit	10 A 000 000 711000 000	12/10/2015	0.00	268.34
		Credit				

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00065	Food Service Payments	2015-2016	12/10/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	12/10/2015	268.34	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	12/10/2015	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	12/10/2015	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	12/10/2015	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	12/10/2015	6.66	0.00
TOTALS					550.00	550.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00066	TRANSFERS TO/FROM SAVINGS	2015-2016	12/21/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	07/30/2014	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	02/05/2007	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	02/05/2007	0.00	302,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	02/05/2007	302,000.00	0.00
		TRANSFER TO CHECKING				
TOTALS					302,000.00	302,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00067	WELLNESS MEMBERSHIP DUES	2015-2016	12/28/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	12/28/2015	25.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	12/28/2015	0.00	25.00
		Bores				
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	12/28/2015	0.00	25.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	12/28/2015	25.00	0.00
TOTALS					50.00	50.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00068	Food Service Payments	2015-2016	12/28/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	12/28/2015	298.34	0.00
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	12/28/2015	0.00	298.34
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	12/28/2015	0.00	298.34
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	12/28/2015	298.34	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	12/28/2015	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	12/28/2015	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	12/28/2015	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	12/28/2015	6.66	0.00
TOTALS					610.00	610.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00069	TRANSFERS TO/FROM SAVINGS	2015-2016	12/28/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000 TRANSFER TO SAVINGS	12/28/2015	0.00	0.00
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000 TRANSFER TO SAVINGS	12/28/2015	0.00	0.00
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000 TRANSFER TO CHECKING	12/28/2015	0.00	128,000.00
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000 TRANSFER TO CHECKING	12/28/2015	128,000.00	0.00
TOTALS					128,000.00	128,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00072	INTEREST - MONTHLY	2015-2016	12/31/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER MONTHLY INTEREST - DB INTEREST - DB	10 A 000 000 712200 000	12/31/2015	660.11	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00072	INTEREST - MONTHLY	2015-2016	12/31/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
2		TRANSFER MONTHLY INTEREST - CR	10 A 000 000 711000 000	12/31/2015	0.00	660.11
		INTEREST - CR				
TOTALS					660.11	660.11

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00073	TRANSFER TO FLEX	2015-2016	12/31/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO FLEX ACCOUNT - CREDIT	10 A 000 000 712200 000	12/07/2015	0.00	1,000.00
2		TRANSFER FROM SAVING ACCOUNT-DEBIT	10 A 000 000 712220 000	12/07/2015	1,000.00	0.00
TOTALS					1,000.00	1,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00074	TRANSFER TO FLEX	2015-2016	12/31/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO FLEX ACCOUNT - CREDIT	10 A 000 000 712200 000	12/07/2015	1,000.00	0.00
2		TRANSFER FROM SAVING ACCOUNT-DEBIT	10 A 000 000 712220 000	12/07/2015	0.00	1,000.00
TOTALS					1,000.00	1,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00075	TRANSFER TO FLEX	2015-2016	12/07/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO FLEX ACCOUNT - CREDIT	10 A 000 000 712200 000	12/07/2015	6,000.00	0.00
2		TRANSFER FROM SAVING ACCOUNT-DEBIT	10 A 000 000 712220 000	12/07/2015	0.00	6,000.00
TOTALS					6,000.00	6,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00076	TRANSFER TO FLEX	2015-2016	12/07/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO FLEX ACCOUNT - CREDIT	10 A 000 000 712200 000	12/07/2015	0.00	100.00
2		TRANSFER FROM SAVING ACCOUNT-DEBIT	10 A 000 000 712220 000	12/07/2015	100.00	0.00
3		Transfer to Flex	10 A 000 000 712220 000	01/05/2016	500.00	0.00
4		Transfer to Flex	10 A 000 000 711000 000	01/05/2016	0.00	500.00
TOTALS					600.00	600.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00077	TRANSFER TO FLEX	2015-2016	12/07/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO FLEX ACCOUNT - CREDIT	10 A 000 000 712200 000	12/07/2015	100.00	0.00
2		TRANSFER FROM SAVING ACCOUNT-DEBIT	10 A 000 000 712220 000	12/07/2015	0.00	100.00
3		Transfer to Flex	10 A 000 000 712220 000	01/05/2016	0.00	500.00
4		Transfer to Flex	10 A 000 000 711000 000	01/05/2016	500.00	0.00
TOTALS					600.00	600.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00078	TRANSFER TO FLEX	2015-2016	12/07/2015	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER TO FLEX ACCOUNT - CREDIT	10 A 000 000 712200 000	12/07/2015	0.00	1,000.00
2		TRANSFER FROM SAVING ACCOUNT-DEBIT	10 A 000 000 712220 000	12/07/2015	1,000.00	0.00
3		Transfer to Flex	10 A 000 000 712220 000	01/05/2016	5,000.00	0.00
4		Transfer to Flex	10 A 000 000 711000 000	01/05/2016	0.00	5,000.00
TOTALS					6,000.00	6,000.00

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00014	transfer to cover subscription to interlibrar	2015-2016	12/03/2015	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer to cover subscription to interlibrary loan catalog	10 E 400 433 222200 000	12/03/2015	0.00	200.00
2		transfer to cover subscription to interlibrary loan catalog	10 E 400 435 222200 000	12/03/2015	200.00	0.00
TOTALS					200.00	200.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00016	MAINTENANCE-SERVICE	2015-2016	12/10/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		PERSONAL SERVICE	10 E 800 310 253000 000	12/10/2015	0.00	40,000.00
2		PROPERTY SERVICE	10 E 800 320 253000 000	12/10/2015	40,000.00	0.00
TOTALS					40,000.00	40,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00017	FBLA	2015-2016	12/22/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		FBLA	10 E 400 943 256792 000	12/22/2015	0.00	203.00
2		FBLA	10 E 400 943 161310 000	12/22/2015	203.00	0.00
TOTALS					203.00	203.00

***** End of report *****

69

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00015	MCSE TEACHER PROJECTS	2015-2016	12/04/2015	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MCSE TEACHER PROJECTS	27 R 800 536 500000 925	12/04/2015	0.00	3,993.53
2		MCSE TEACHER PROJECTS-EDGAR	27 R 800 536 500000 925	12/04/2015	0.00	8,000.00
3		MCSE TEACHER PROJECTS	27 E 800 441 266000 925	12/04/2015	11,993.53	0.00
TOTALS					11,993.53	11,993.53

***** End of report *****

(2)

Hire Dates 12/01/2015 to 12/31/2015

(6E)

----- EMPLOYER INFORMATION -----

FEDERAL EIN : 396031442
NAME : ABBOTSFORDSCHOOL
ADDRESS 1 : 307 N 4TH AVE
ADDRESS 2 : PO BOX 70
CITY/STATE/ZIP : ABBOTSFORD WI 54405

----- EMPLOYEE INFORMATION -----

<u>NAME KEY</u>	<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>MIDDLE</u>	<u>HIRE DATE</u>	<u>HIRE STATE</u>
-----------------	------------------	-------------------	---------------	------------------	-------------------

KULESJAM000	KULESA	JAMIE		12/02/2015	
	404 N FIRST AVENUE				
	ABBOTSFORD	WI 54405			

EMPLOYEE COUNT: 1

***** End of report *****

6F

LAST NAME	FIRST NAME	POSITION	APPROVED
Anderson ,	Chell	Substitute Teacher	9/17/2012
Bichanich ,	Robin	Substitute Teacher	9/15/2014
Blair ,	Sara	Clerical Sub	2/22/2001
Branstiter-Van Der Leest ,	Coral	Substitute Teacher	8/17/2015
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Carpenter ,	Mary	Substitute Teacher	8/17/2015
Colby ,	Trisha	Substitute Teacher	7/1/2010
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Gutierrez ,	Melissa	ELL Assistant, Kitchen Help	8/17/2015
Heck ,	Susan	Teacher Assistant, Kitchen Sub & Clerical Sub	4/21/2014
Hiebl ,	Angie	Substitute Teacher & Food Service Substitute	11/17/2014
Hoffman ,	Linda	Clerical Sub	
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hosler ,	Russell	Substitute Teacher	9/19/2011
Johnson ,	Julie	Teacher Assistant	9/19/2011
Karsten ,	Susan	Substitute Teacher	1/21/2008
Knautz ,	Paul	Substitute Teacher	9/19/2011
Kulesa ,	Jamie	Teacher Assistant Substitute	11/16/2015
LaVenture ,	Vickie	Substitute Teacher	2/17/2014
Leonhard ,	Andrianna	Substitute Teacher	9/21/2015
Maki ,	Carol	Clerical Sub	12/15/2008
Meyer ,	James	Substitute Teacher	11/16/2015
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
O'Konski ,	Renae	Substitute Teacher	11/19/2007
Schwaoch ,	Kathleen	Substitute Teacher	10/20/2014
Smith ,	Gregory	Substitute Teacher	9/21/2015
Soto ,	Emily	Food Service Substitute	6/16/2014
Soto ,	Marissa	Food Service Substitute	6/16/2014
Thomas ,	Justin	Substitute Teacher	11/22/2010
Westberg ,	Myra	Teacher Assistant Substitute	10/20/2014
Wilson ,	Kimberley	Substitute Teacher	9/21/2015
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
ADDITIONS FOR THE CURRENT MONTH			

(6H)

School District of Abbotsford
Field Trip Authorization

Date: 1-11-16

Date of Trip: 5-6-16 Time 8:00 a.m. to 4:00 p.m. All Day X

Class or Organization: Spanish Club

Advisor: Ms. Kraus

Destination: Festival of Nations

Purpose of Trip: Cultural celebration

Curriculum Objective: To learn about and appreciate
the diverse ethnic heritage of the area.

Career awareness/school to work objective _____

Mode of transportation: (circle) Bus School Van Van Personal Vehicle

[Signature] 1-11-16
Teacher/Advisor signature (date)

[Signature] 1/12/16
Principal's signature (date)

.....
Reminder: If you plan to go out of state, the field trip must have prior approval of the Board of Education.

(Superintendent's signature (date)



Ryan Bargender <rbargender@abbotsford.k12.wi.us>

Spanish Club Trip

Amber Kraus <akraus@abbotsford.k12.wi.us>

Tue, Jan 12, 2016 at 9:32 AM

To: Ryan Bargender <rbargender@abbotsford.k12.wi.us>

Mr. Bargender,

I put a field trip request form into your mailbox yesterday for the Spanish Club's Festival of Nations trip. It's something we do every other year.

In case you've never been there, I'll tell you a little about it. Representatives from nearly 100 different ethnic groups in the Twin Cities area get together every May to create an event that promotes appreciation of diversity. School kids, mainly middle and high school ages, attend during the day and the public is invited for the evening and on the weekend. There are booths where kids can learn about the culture and a few words of the language, dance and music demos, craft exhibits, and of course food and souvenirs to buy. If you'd like to see more details, the web site is <http://www.festivalofnations.com/>.

Let me know if you have any objections or concerns. If you're okay with the trip, could you please pass the request on to the district office? Since it's in St. Paul we need board approval.

Thank you!

Amber

—

Amber Kraus
Spanish & ELL
Abbotsford High School
715-223-2386 x 4110



A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at <http://www.abbotsford.k12.wi.us>

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405



RYAN BARGENDER
Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH
District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

January 4, 2016

Attorney Paul Nikolay
PO Box 469
Abbotsford, WI 54405

Dear Paul:

On behalf of the School District of Abbotsford, I would like to thank you, as trustee of the Shortner Trust, for the generous contribution of \$500.00 to the School District of Abbotsford. The Board of Education will vote to accept the contribution at its January 18, 2016 board meeting.

The Shortner Trust's continued support of the School District of Abbotsford and its programs is greatly appreciated. The contributions the district has received from the Trust have allowed the district to finance those "additional" projects that make our school a great place for students and staff.

Again, thank you.

Sincerely,

Reed Welsh
District Administrator
School District of Abbotsford

Cc: Abbotsford Board of Education
Abbotsford Education Foundation

NIKOLAY LAW LLC
Attorneys at Law

111 North First Street
P.O. Box 469
Abbotsford, WI 54405



(715) 223-4151
Email: pnikolay@msn.com

Paul A. Nikolay
John J. Nikolay: 7/26/25-8/31/11
Frank L. Nikolay: 9/1/2212/10/11

December 30, 2015

Abbotsford Public Schools
307 N. 4th Avenue
Abbotsford, WI 54405

Re: Shortner Trust - Charitable Contributions

Dear Sir or Madam:

We are pleased to present a 2015 charitable contribution to you in the amount of \$500.00.
We hope the enclosed contribution will be beneficial to you.

On behalf of the Shortner Trust, we extend our warmest regards during the upcoming year.

Thank you kindly.

Very truly yours,

SHORTNER TRUST

Paul A. Nikolay, Trustee
Enc.

PAN/cmh

SHORTNER FAMILY TRUST
P.O. BOX 469
ABBOTSFORD, WI 54405-0496

79-1225/915
0072298

1043

DATE 12-30-15

PAY TO
THE ORDER OF

Abbotsford Public Schools \$500.00
Five hundred & ⁰⁰/₁₀₀ ——— DOLLARS



Fidelity Bank
Medford, WI 54451

Golden
Investment
Club

MEMO

Abbotsford WI School District
UTILITY REPORT (Date: 12/2015)

Fd	Obj	Obj	December 2014-15	December 2015-16	2015-16	2015-16	Unencumbered	2015-16 FYTD
			Monthly Activity	Monthly Activity	Revised Budget	FY Activity	Balance	Unencumbered Bal
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,034.00	1,206.49	1,827.51	1,827.51
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	0.00	337.95	8,000.00	337.95	7,662.05	7,662.05
10	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	ELEMENTARY SCHOOLS	0.00	337.95	11,034.00	1,544.44	9,489.56	9,489.56
10	310	PURCHASED PERSONAL SERVICES	2,534.03	1,315.35	38,657.00	15,387.23	23,417.57	23,417.57
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	2,715.95	1,008.48	39,894.00	14,239.31	31,392.13	31,392.13
10	353	POSTAGE/CARTAGE	3,055.72	151.51	11,000.00	7,445.46	6,054.54	6,054.54
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	MIDDLE/SENIOR HIGH SCHOOLS	8,305.70	2,475.34	89,551.00	37,072.00	60,864.24	60,864.24
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	400.00	1,100.00	1,100.00
10	341	PUPIL TRAVEL	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00
10	---	SUMMER SCHOOL	0.00	0.00	17,500.00	400.00	15,100.00	15,100.00
10	310	PURCHASED PERSONAL SERVICES	22,670.26	26,407.69	332,976.00	174,119.02	170,846.79	170,846.79
10	331	GAS FOR HEAT	8,801.56	5,934.21	125,000.00	13,016.04	112,842.91	112,842.91
10	336	ELECTRICITY FOR OTHER THAN HEA	9,893.55	9,740.19	122,000.00	58,113.55	74,028.26	74,028.26
10	337	WATER	1,586.20	1,828.35	24,000.00	9,901.51	15,694.55	15,694.55
10	338	SEWERAGE	1,852.22	2,021.47	23,000.00	11,234.25	13,575.18	13,575.18
10	341	PUPIL TRAVEL	25,928.00	26,187.12	248,184.00	157,122.72	117,248.40	117,248.40
10	348	VEHICLE FUEL	266.00	8.00	6,000.00	1,435.85	4,777.83	4,777.83
10	353	POSTAGE/CARTAGE	0.00	161.82	1,023.00	349.46	673.54	673.54
10	355	TELEPHONE & TELEGRAPH	768.50	-1,730.38	11,000.00	4,077.63	7,328.72	7,328.72
10	381	PAYMENT TO MUNICIPALITY	498.95	567.53	6,000.00	3,470.79	3,058.94	3,058.94
10	---	DISTRICT-WIDE	72,265.24	71,126.00	899,183.00	432,840.82	520,075.12	520,075.12
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27	---	MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	2,175.00	301.50	1,878.00	1,878.00
27	341	PUPIL TRAVEL	2,794.38	2,694.06	20,387.00	10,698.91	11,735.97	11,735.97
27	---	DISTRICT-WIDE	2,794.38	2,694.06	22,562.00	11,000.41	13,613.97	13,613.97
39	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80	310	PURCHASED PERSONAL SERVICES	0.00	0.00	500.00	0.00	500.00	500.00
80	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
80	---	DISTRICT-WIDE	0.00	0.00	500.00	0.00	500.00	500.00

8A(1)

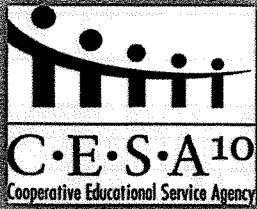
Fd	Obj	Obj	December 2014-15	December 2015-16	2015-16	2015-16	Unencumbered	2015-16 FYTD
			Monthly Activity	Monthly Activity	Revised Budget	FY Activity	Balance	Unencumbered Bal
99	310	PURCHASED PERSONAL SERVICES	0.00	0.00	390.00	185.00	0.00	0.00
99	331	GAS FOR HEAT	132.60	100.81	1,200.00	220.17	979.83	979.83
99	336	ELECTRICITY FOR OTHER THAN HEA	132.99	107.12	1,500.00	423.58	1,198.79	1,198.79
99	341	PUPIL TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
99	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99	355	TELEPHONE & TELEGRAPH	47.60	2,487.27	9,600.00	5,466.82	4,182.12	4,182.12
99	381	PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	0.00	0.00	0.00
99	---	MIDDLE/SENIOR HIGH SCHOOLS	313.19	2,695.20	12,690.00	6,295.57	6,360.74	6,360.74
Grand Expense Totals			83,678.51	79,328.55	1,053,020.00	489,153.24	626,003.63	626,003.63

Number of Accounts: 128

***** End of report *****

(8B(7))

Service Contract Estimate 2016-17



NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Mike Haynes,
Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI

Abbotsford

Operations

Code	Service	Local Cost	Grants	Total
O 1	Delivery Services	\$ 1,200		\$ 1,200
	<i>Total Operations</i>	\$ 1,200	\$ -	\$ 1,200

Learning Services

Code	Service	Local Cost	Grants	Total
LS 1	Learning Services Leadership	\$ 6,700		\$ 6,700
LS 2	Curriculum, Instruction & Assessment Inclusive	\$ 30,143		\$ 30,143
LS 2A	Curriculum, Instruction & Assessment Service	\$ -		\$ -
LS 2B	Accountability and Data Services	\$ -		\$ -
LS 2C	Gifted and Talented Services	\$ -		\$ -
LS 2D	STEM: Science, Technology, Engineering and Mathematics	\$ -		\$ -
LS 3	District Instructional Support	\$ -		\$ -
LS 4	Educator Effectiveness	\$ 3,000		\$ 3,000
LS 5	Technology Consulting and Staff Development	\$ 9,445		\$ 9,445
LS 6A	CADENC	\$ -		\$ -
LS 6B	CWETN	\$ 12,720		\$ 12,720
LS 6C	Project Circuit	\$ -		\$ -
LS 6D	WIN	\$ -		\$ -
LS 6E	Video Services	\$ -		\$ -
LS 7	Alternative Education	\$ -		\$ -
LS 8	Instructional Media Center	\$ -	\$ -	\$ -
LS 9	Big Rivers Library Consortium	\$ -		\$ -
LS 10	Student Information Systems	\$ -		\$ -
LS 11	Technical Support Specialist	\$ -		\$ -
LS 12	E-Rate Support and Planning	\$ 4,650		\$ 4,650
LS 13	Library Media Services	\$ -		\$ -
LS 14	Hosting Services	\$ -		\$ -
	<i>Total Learning Services</i>	\$ 66,658	\$ -	\$ 66,658

Facilities Management Services

Code	Service	Local Cost	Grants	Total
FM 1	Environmental Health and Safety	\$ -		\$ -
FM 2	Energy Management Program	\$ -		\$ -
	<i>Total Facilities Management Services</i>	\$ -	\$ -	\$ -

Special Education Services

Code	Service	Local Cost	Grants	Total
SE 1A	Special Education Leadership	\$ -	\$ -	\$ -
SE 1B	New Director/Designee Support	\$ -	\$ -	\$ -
SE 2A	Special Ed Administration/Fiscal Support	\$ -	\$ -	\$ -
SE 2B	Early Childhood Administration Support	\$ -	\$ -	\$ -
SE 2C	SBS/Medicaid Support*	\$ -	\$ -	\$ -
SE 2D	Program Consultation	\$ -	\$ -	\$ -
SE 2E	Professional Development	\$ -	\$ -	\$ -
SE 3A	School Psychologist Services	\$ -	\$ -	\$ -
SE 3B	School Psychologist Support	\$ -	\$ -	\$ -
SE 3C	SEEDS Software/Support	\$ -	\$ -	\$ -

Service Contract Estimate 2016-17

Abbotsford

NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Code	Service	Local Cost	Grants	Total
Itinerant Services				
SE 4A	Hearing Impaired Instructional Services	\$ -	\$ -	\$ -
SE 4B	Educational Interpreter/Communications Aide	\$ -	\$ -	\$ -
SE 4C	Educational Audiology - Basic Services	\$ -	\$ -	\$ -
SE 4D	Educational Audiology - IEP Related Services	\$ -	\$ -	\$ -
SE 4E	Occupational Therapy	\$ -	\$ -	\$ -
SE 4F	Physical Therapy	\$ -	\$ -	\$ -
SE 4G	Vision-Impaired Services	\$ -	\$ -	\$ -
In-District Personnel				
SE 5A	Early Childhood	\$ -	\$ -	\$ -
SE 5B	Speech/Language	\$ -	\$ -	\$ -
SE 6	Foster Grandparents	\$ 1,200	\$ -	\$ 1,200
Total Special Education Services		\$ 1,200	\$ -	\$ 1,200

Total Services:		\$ 69,058	\$ -	\$ 69,058
ADM	Average Daily Membership (ADM):	\$ 1,866		\$ 1,866
TOTAL COSTS:		\$ 70,924	\$ -	\$ 70,924

Signature

Date

CONTRACT
For Cooperative Educational Services
2016-17

This contract is between the Board of Control of Cooperative Educational Service Agency No. 10 (CESA 10), party of the first part, and **ABBOTSFORD** School District (District).

CESA 10 has been authorized to provide services on a cooperative basis and has been authorized to enter into and approve service contracts with local school districts, county boards of supervisors and other cooperative educational services agencies as provided in Chapter 116, Wisconsin Statutes.

CESA 10 hereby agrees to provide to the District services to be performed by legally qualified personnel. Information regarding expenditures, receipts, duration, description and other matters pertaining to each service to be performed is included in the services catalogue. Contracted services shall be provided in accordance with the descriptions in the services catalogue.

CESA 10 agrees to make payments to the personnel providing the services, and to remit to the authorized governmental or private agencies such amounts for which salary deductions are required or authorized, including, but not limited to, the Federal Old Age Survivors Insurance Act, Chapter 40 Wisconsin Statutes.

CESA 10 agrees to forward federal and/or state funds which are due the party of the second part as soon as possible after receipt of said funds.

CESA 10 will invoice the District for services rendered on the following schedule: 25% July; 25% October; 25% January; 25% April; and final revision, June.

All billings from CESA 10 will be on budgeted estimated costs, except the last billing shall reflect the net annual cost of the contract's services.

The District agrees to reimburse CESA 10 for its proportionate share of costs of the services provided under this contract including but without limitation because of enumeration, unemployment compensation, litigation expense, collective bargaining and monetary awards by courts and agencies as per Section 116.03(4).

Transportation of children, if any, will be furnished by the District.

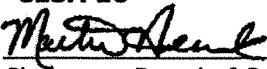
Unless the District gives written notice to CESA 10 on or prior to **February 19, 2016**, that this contract is not to be renewed as to one or more of the enumerated services, CESA 10 shall have the option to renew this contract for any of the listed services for the following 2016-17 school year, provided and on condition:

1. CESA 10 exercises the option by giving written notice thereof to the District on or before April 8, 2016
2. That the budgeted cost of the service to the District of the renewal for the 2016-17 school year shall reflect only changes made by the Board of Control as a result of salary and fringe benefits for the succeeding year.

CESA 10 is the sole employer of the person or persons providing services under this contract.

In witness whereof, the parties have set their hands the date written below.

CESA 10


Chairman, Board of Control

December 18, 2015
Date

ABBOTSFORD SCHOOL DISTRICT

President or Clerk, Board of Education

Date


Secretary, Board of Control

If you are submitting your Service Contract Summary electronically please sign below acknowledging that you are formally approving the individual services submitted on-line.

District Administrator or Board President



A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at <http://www.abbotsford.k12.wi.us>

• COMMUNITY • FAMILY • EDUCATION •



RYAN BARGENDER

Middle/High School Principal
307 N 4th Avenue, PO Box 70
Abbotsford WI 54405
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH

District Administrator
510 W Hemlock Street, PO Box 70
Abbotsford WI 54405
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON

Elementary School Principal
510 W Hemlock Street, PO Box A
Abbotsford WI 54405
Telephone: (715) 223-4281
Fax: (715) 223-0691

January 2, 2016

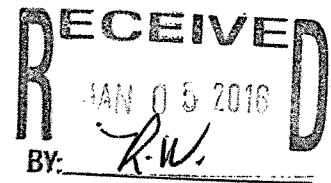
Dear Mr. Bargender:

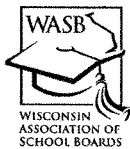
I'm writing to inform you of my decision to respectfully resign as an assistant track coach. Although, I enjoyed this position for the last two years, I've decided to pursue alternative part-time employment that will continue into the summer months.

I appreciate the opportunity to have contributed to a great coaching staff and athletic program.

Thank you,


Kelsey Anderson





Search Services Agreement

108

This Search Services Agreement is between the Abbotsford School District (the "District") and the Wisconsin Association of School Boards, Inc. (the "WASB") and takes effect on January 5, 2016.

The WASB agrees to provide the School Board of the District with general assistance and consultation in the selection of an administrator by performing the following services, as requested by the School Board:

1. Developing criteria and publicizing the administrator vacancy.
2. Handling and processing applications on behalf of the School Board.
3. Providing an external review of applications in comparison with the selection criteria and qualifications determined by the School Board.
4. Assisting in the preparation for and scheduling of any interviews by the School Board.
5. Assisting with the announcement of the new administrator.
6. Clarifying superintendent/board expectations.

The School Board expressly retains all authority to select and employ the administrator. This Agreement does not delegate to the WASB, its employees or agents authority to select or employ the District's administrator.

The District retains rights to all applications received by the WASB, its employees and agents, under this Agreement and such documents are considered to be the property of the District.

This Agreement does not include any legal services from the WASB, its employees or agents. The WASB encourages the School Board to seek the advice of the District's legal counsel with respect to the employment process, terms and conditions.

The District agrees to pay the WASB an amount indicated in monthly invoices to the District for services provided under this Agreement based on the following rates:

1. Office Preparations under this Agreement computed at the following rates:
 - Search Services Coordinator: \$105 per hour
 - Search Services Assistant: \$ 50 per hour
2. Professional Services under this Agreement computed at the rate of \$135.00 per hour.
3. Travel time of WASB employees or agents under this Agreement computed at the rate of \$100.00/hr.
4. Mileage at the current IRS rate per mile.
5. Actual out-of-office expenses (e.g. meals and lodging), necessary in providing services under this Agreement.
6. Postage and advertising expenses incurred under this Agreement.

The WASB must receive the advance approval of the School Board prior to exceeding \$8,000.00 in fees and costs, pursuant to the terms of this contract.

This Agreement is entered into on behalf of the District and the WASB by its authorized representatives:

FOR THE DISTRICT

Date: _____ (School District President) _____
Print Name: Don Medenwaldt

Date: _____ (School District Clerk) _____
Print Name: Shanna Hackel

FOR THE WASB

Date: _____ (Executive Director) _____
Print Name: John Ashley