

**SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING
Community Room
February 15, 2016
*6:30 P.M.***

1. CALL TO ORDER

2. ROLL CALL

3. NOTICE OF PROPER POSTING

4. PUBLIC PARTICIPATION

5. ADMINISTRATIVE REPORTS/UPDATES

- A. District Administrator-Welsh
 - Wisconsin Taxpayer Alliance Focus Publication • News from Madison•Teacher Compensation
 - WASB/WASDA Report•Medford Area Legislator's Meeting•NTC Promise•Fund 46•School of Recognition
 - Announcement•Other
- B. Principals -Bargender/Gunderson
- C. Summer School Update-Gunderson
- D. Technology Update-Meddaugh
- E. Maintenance Update – Hill
- F. Marathon County Children with Disabilities
 - Board Highlights-January 21, 2016
- G. Abbotsford PTO
 - Meeting Minutes-February 8, 2016
 - Treasurer's Report-February 8, 2016
- H. CESA 10
 - Meeting Minutes-December 10, 2015
- I. Falcon Enterprises Alternative High School (FEAHS)
 - January Newsletter
- J. Rural Virtual Academy (RVA)
 - Regular Board Meeting-January 12, 2016
- K. Student Achievement
- L. January 2nd Friday Census
- M. Carl B. Thompson Trust Fund Quarterly Portfolio Review
- N. Athletic Director Report

6. CONSENT AGENDA

- A. Approve Minutes of Meetings –
 - January 18, 2016 (Regular Board Meeting)
 - January 25, 2016 (Special Board Meeting)
 - February 9, 2016 (Finance Committee)
- B. Approve Revenues, Expenditures, and Student Activity Reports
- C. Approve Monthly Journal Entries
- D. Approve General Budget Transfers and Revisions
- E. New Hire Report-None
- F. 2015-2016 Substitute List (Approve Updated List)-None
- G. Grant Applications and Approval-None
- H. Out of State Travel-None
- I. Awards, Donations and Gifts to the School District of Abbotsford
 - Colby Metals-Monetary Donation
 - Creative Automation-Monetary Donation
 - All Metal Stamping-Monetary Donation
 - Shopko Hometown Foundation-\$1000.00
- J. 2015-2016 Valedictorian & Salutatorian Confirmation/Academic Excellence Scholarship
- K. Insurance Renewal-EMC Insurance Companies **-\$60,951.00**
 - Workers Compensation, Auto, Garagekeepers, General Liability, Property, Umbrella, Linebacker, Data Compromise, Crime, Inland Marine (Fiber Optics Cables), and Cyber Coverage
- L. Proclamations/Resolutions/Recognition-None

7. POLICIES.

- A. None

8. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

- A. 2015-2016 Budget
 - (1). Utility Report (Expenditures by Function)
 - (2). Common School Fund (School Library) Designation 2015-2016
 - (3). Marketing Academy Semester Reconciliation
- B. 2016-2017 Budget
 - (1). 2016-2017 Revenue Limit Worksheet-Preliminary
 - (2). 2016-2017 Building Budget Requests

9. PERSONNEL

- A. Resignations
 - (1). Cook's Helper Discussion/Approval
- B. Employment Recommendations-None
- C. Job Share Request Discussion/Approval

10. OTHER

- A. Resolution 2016-01:
 - RESOLUTION PROVIDING FOR THE SALE OF APPROXIMATELY \$5,925,000 GENERAL OBLIGATION REFUNDING BONDS** Discussion/Approval
- B. Consideration of a District Contribution for Reducing the Bond Refunding Discussion/Approval
- C. Set Date and Time for Facilities Committee Meeting

11. ADJOURN

Reminders

February 20, 2016	Music Department Showcase	7:00 P.M.	North Gym
March 7, 2016	Medford Area Legislature's Meeting	5:00 P.M.	Medford
March 21, 2016	Regular Monthly Board Meeting	6:30 P.M.	Community Room

Date: **February 15, 2016**
To: **Board of Education**
From: **R. Welsh**

***** 6:30 P.M. *****
Community Room
***Front East Entrance ***
School District of Abbotsford

RE: February 15, 2016 Board of Education Meeting-6:30 P.M.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. NOTICE OF PROPER POSTING**
- 4. PUBLIC PARTICIPATION**
- 5. ADMINISTRATIVE REPORTS**
- 5A. District Administrator-Welsh**

- **Wisconsin Taxpayer Alliance Focus Publication**
- **News From Madison**
- **SB228/AB314**
- Earlier the board was informed of changes to the awarding of the Academic Excellence Scholarship. The original version of the bill reduced the number of academic excellence higher education scholarships that may be awarded in an academic year to one scholarship for each high school with an enrollment of at least 300 pupils but fewer than 1,500 pupils and to not more than 70 scholarships statewide for high schools with enrollments of fewer than 300 pupils. This version would have potentially eliminate the qualifying graduate from Abbotsford from being eligible as a recipient of the scholarship.
- A revamp of the bill was advanced by both the Assembly and Senate that would award scholarships to seniors who rank the highest in each public and private high school in Wisconsin.
- Current value of the scholarship is \$2,500/year to offset tuition. The revamped proposal is to increase the amount to 50% of resident student tuition if attending a UW System school or Tech School or 50% of UW Madison's resident tuition if attending a private college or university.
- To qualify, the student must receive a minimum 28 composite ACT and 3.5 GPA. If the school does not have a candidate meeting these qualifications, the scholarship is reallocated to another school in the same enrollment size category.
- Statistics from 2013-14 and 2014-15 reveal that in 30 high schools, the top performing student received less than a 28 ACT score. In roughly 2/3rds of those cases, those schools had fewer than 500 students. If the amended version had been in place, three of the past five years, the recipient representing Abbotsford would not have qualified for the award.
- WASB, SAA, and WIRSA organizations all oppose the revamped version arguing that "these scholarships provide the encouragement for students in many of our smallest and most rural high schools to continue their education and provides an incentive for doing so."
- **SB704**
- This bill prohibits a school district from being a member of an interscholastic athletic association unless the association elects to be governed by the state's public records and open meetings laws. An interscholastic athletic association that elects to be governed by the public records and open meetings laws is subject to those laws. Under the bill, an interscholastic athletic association can be either a nonprofit, unincorporated association or a nonstock, nonprofit corporation, if the unincorporated association or corporation coordinates athletic events or contests for students enrolled in grades 9 to 12 in the public schools.
- This bill is an obvious reaction to the pre-Christmas notice sent out to member schools as a reminder to the sportsmanship clauses adopted by the membership. Controversy arose after a student was disciplined by their home school (not the WIAA) for posting a vulgar tweet as a response to the WIAA memorandum. The matter drew state and national attention, sparking a discussion about what is and isn't inappropriate.
- A few considerations as the Senate moves this bill forward:
 - The WIAA is a private, voluntary nonprofit association, not supported by public tax dollars.

- The association is membership directed. All rules that govern the association are approved by a vote of the entire membership at its annual meeting. The decision making process is transparent.
 - The annual meeting is open to the public. All agendas, budgets, and minutes are published via the WIAA newsletter and are available on the WIAA website.
 - Because the WIAA often deals with individual students, the privacy of those individuals may be jeopardized.
- As a two term member of the Advisory Council for the WIAA, I see the potential of this legislation undermining the role the WIAA plays in supporting interscholastic competition in our schools. We justify sports in our schools as educational. If not, we should not be supporting them with taxpayer dollars. Unlike what we see on TV, where college and pro sports are billion dollar businesses, high school sports are responsible for teaching those values we have embraced for generations, such as teamwork, discipline, dedication, hard work, time management, commitment, and responsibility. There is value in promoting these intrinsic qualities in our youth. The passage of this unnecessary bill undermines what the goal and mission of the WIAA. The WIAA has nothing to hide. But it does need to protect those who are so apt to be harmed by this legislation, the students.
- A correspondence to Representative Kulp who served on the Assembly committee is included in the packet.
- **Teacher Compensation**
- **CPI: 0.12%**
- The WERC confirmed .12% CPI for bargaining agreements that are put in place as of July 1, 2016. The current bargaining agreement with the AEA expires June 30, 2016.
- The .12% is, by law, the applicable, maximum increase, allowed for base wage increases.
- Calculating total base pay, multiplying by the allowable .12% and dividing equally, as has been the practice of the board, would equate to a district wide total of \$2,710.00 increase on base wages, resulting in a \$55.20 raise per FTE.
- The board has the option of adding supplemental wages, not bound by the CPI. In a conversation with Steve Weld, he indicated that the board has the legal authority to adjust compensation packages by designating base and supplemental pay. As per current legislation, the individual contracts issued to teachers who belong to a bargaining unit are required to separate the base and supplemental amounts.
- As noted in a previous email to the board, I had the opportunity to share with the staff the pay plan that has been part of the board discussion at Friday's in-service. I believe it was generally received as a welcome concept. The key elements of the plan being discussed is recognition of:
 - A commitment to professional growth
 - A commitment to the District
 - Leadership
 - Longevity
- Because advancement throughout the proposed plan is determined by pre-approved Master's programs and credits, the packet includes examples of the forms that would be used for administrative approval. Templates include a Program of Study Approval Form and a Course Approval Request Form.
- **WASB/WASDA Report**
- Mr. Medenwaldt and Mr. Otten attended the WASB/WASDA Convention held in Milwaukee, January 19-22. They may use this opportunity to report to the board on the activities of the convention.
- **Medford Area Legislator's Meeting**
- The annual Medford Area Legislator Meeting is scheduled for Monday, March 7, beginning at 5:00. A light lunch will be served. This is the same date as the Board's scheduled meeting with WASB to screen candidates. Jennifer is asking for an attendance list.
- **NTC Promise**
- NTC announced the NTC Promise at an administrative meeting, February 4th. The NTC Promise will cover the cost of tuition and fees after federal financial aid, state financial aid, and scholarships are applied to attendance at NTC for four consecutive semesters for qualified students (up to 15 credits per semester who meet ongoing requirements).
- The criteria for the NTC Promise award are included in the flyer found in the packet. Ms. Huther, School Counselor, indicated that at present, 13 seniors would be eligible for the scholarship with several others close if the attendance requirement were met.

- **Fund 46**
- The establishment of a Fund 46 may be a consideration of the board. Fund 46 is a Trust Fund for Long-term capital improvements.
- A short power point will be presented at the meeting explaining the requirements and restrictions for establishing a Capital Improvement Trust Fund.
- **School of Recognition Annoucement**
- The district was informed Wednesday that the Middle/Senior High has again been recognized as a School of Recognition for the 2014-2015 school year. The Middle/Senior high was recognized as a school "Beating the Odds."
- This is the 11th consecutive year the Middle/Senior High has been recognized as a School of Recognition. Only three other schools state-wide have been recognized more consecutive years.
- The presentation ceremony will be held in Madison on March 14th.
- **Other**

5B. Principals' Reports-Bargender/Gunderson

5C. Summer School Update-Gunderson

- Mr. Welsh and Mr. Gunderson met with Colby administration on January 29. It was decided that we will send out a survey to parents to learn if there is any interest in an August Summer School Session. We will also look at the registration of the regular session to see what numbers look like due to the changes in the summer school format. If numbers are low for the regular June session, that would be a good indicator that an August session would also have low attendance.
- Time on February 19 will be used to meet with those staff wishing to work summer school to explain the new format.
- Information packets are ready and will be set home on February 18 and 19.

5D. Technology Update- Meddaugh

5E. Maintenance Update-Hill/Nelson

5F. Marathon County Children with Disabilities

- **Board Highlights-January 21, 2016**

5G. Abbotsford PTO

- **Meeting Minutes-February 8, 2016**
- **Treasurer's Report-February 8, 2016**

5H. CESA 10

- **Meeting Minutes-December 10, 2015**

5I. Falcon Enterprises Alternative High School (FEAHS)

- **January Newsletter**

5J. Rural Virtual Academy (RVA)

5K. Student Achievement

- **Elementary**
- The After School Program is receiving additional services from UW-Extension to provide nutrition lessons as well as from the Boy Scouts to provide character lessons.
- Mr. Gunderson will be attending a workshop at CESA on February 17 titled "Active Students are Better Learners." He will have an update at the March meeting.
- The March 19th early release day will be used to provide the staff instruction on differentiation. CESA 10 will provide the instruction.
- Jessica Bohl is inviting parents in the community to an opportunity to learn English. She had an informational meeting on January 24, with 16 parents attending and has had inquiries from many more. The "students" will learn English through the use of DynEd, which is a learning tool the traditional students are using during school.
- The spring testing schedule has been created. It will be a busy spring and some changes will have to be made, but the schedule had to be created early because of the many spring events and activities that take place.
- **Middle/Senior High**
- There was a 18% decrease in PBIS office referrals January 2016 compared to 2015.
- Winter MAP Data Summary:
 - 11th Grade Math - Above Benchmark

- 11th Grade Reading - Above Benchmark
- 11th Grade Language - Above Benchmark
- 10th Grade Math - Above Benchmark
- 10th Grade Reading - Above Benchmark
- 10th Grade Language - Above Benchmark
- 9th Grade Math - Above Benchmark
- 9th Grade Reading - Above Benchmark
- 9th Grade Language - Above Benchmark
- 8th Grade Math - Above Benchmark
- 8th Grade Reading - Above Benchmark
- 8th Grade Language - Above Benchmark
- 7th Grade Math - Below Benchmark
- 7th Grade Reading - Above Benchmark
- 7th Grade Language - Above Benchmark but did make growth gains
- 6th Grade Math - Below Benchmark but made large growth gains
- 6th Grade Reading - Above Benchmark
- 6th Grade Language - Above Benchmark
- Groups meeting with Thersea Burzinski for curriculum work:
 - Jan. 27 - Science
 - Andy Brehm
 - Eric Elmhorst
 - Sara Nelson
 - Feb. 10 - PE/FCS
 - Matt Cihlar
 - Tonya Klabon
 - Nicole Koth-Den Otter
- Juniors will be taking an ACT practice exam February 12th
- The first annual Academic and Career Planning (ACP) Day will be March 1st. Each grade level will experience different aspects that will help them with their ACP. All activities are in the morning. Afternoon classes will run as normal.
 - Seniors - will participate in various activities to prepare them for graduation
 - Juniors - will take the ACT at City Hall
 - Sophomores - will be participating in Medford Campus Exploration Day at the Medford NTC Campus.
 - Freshmen - will be taking business tours at Colby Metal, All Metal Stamping, TP Printing, and Creative Automation.
- Based on winter MAP testing as well as other progress monitoring tools, there was a good number of students that graduated out of interventions.

5L. January 2nd Friday Census

- In your packet is the 2016 Second Friday DPI enrollment report. The report indicates *seat count* increase of 5 students since the September count.
- For DPI purposes, the district must determine open enrolled in, open enrolled out, and students attending on tuition waivers.
- The open enrolled in" number for the 2nd Friday in January count is 80, down from the September Count of 85.
- The open enrolled "out" number for the 2nd Friday count is 75, down one from the September count.
- The third Friday Resident count is up 9 students from the September count.

• ***Since the second Friday in January census, the district has enrolled an additional eight students.***

5M. Carl B. Thompson Trust Fund Quarterly Portfolio Review

- The fourth quarter report is in your packet. The quarter gains reflect the gains experienced in the market. Total market value of the fund as of December 31, 2015 was \$512,192.52. The net change for the quarter was \$8,868.17 (1.76%). The early returns on the 2016 market indicate any gains in earnings earned in the fourth quarter have probably been erased.
- The 2015 fiscal year resulted in a decrease in the fund of \$22,506.30 (-4.2%), as the beginning of the year balance was \$534,698.82.

5N. Athletic Director's Report

- Winter sports are headed into post-season play.
 - Wrestling Regionals are February 13
 - Girls basketball Regionals begin February 23
 - Boys basketball Regionals begin March 1
- Spring Sports Meeting and Athletic Code Night is Monday, March 7th at 6:00pm in the commons
- Softball Numbers?

6. CONSENT AGENDA

6A. Approve Minutes of Meetings-

- January 18, 2016 (Regular Board Meeting)
- January 25, 2016 (Special Board Meeting)
- February 9, 2016 (Finance Committee Meeting)

6B. Approve Revenues, Expenditures, and Student Activity Reports

6C. Approve Monthly Journal Entries

6D. Approve General Budget Transfers and Revisions

6E. New Hire Report-None

6F. 2015-2016 Substitute List (Approve Update List)-None

6G. Grant Applications and Approval-None

6H. Out of State Travel-None

6I. Awards, Donations and Gifts to the School District of Abbotsford.

- **Colby Metals-Monetary Donation**
- Colby Metals donated \$75.00 to offset the costs of T-Shirts for students in 9th and 10th grade who will be participating in a career day, visiting local businesses and industries.
- A thank you letter is included in the packet.
- **Creative Automation-Monetary Donation**
- Creative Automation donated \$50.00 to offset the costs of T-Shirts for students in 9th and 10th grade who will be participating in a career day, visiting local businesses and industries.
- A thank you letter is included in the packet.
- **All Metal Stamping-Monetary Donation**
- All Metal Stamping donated \$100.00 to offset the costs of T-Shirts for students in 9th and 10th grade who will be participating in a career day, visiting local businesses and industries.
- A thank you letter is included in the packet.
- **Shopko Hometown Foundation-\$1000.00**
- Shopko Hometown presented the district a check in the amount of ~~\$500.00~~ ^{\$1,000.00} as part of their "Help Us Give Back" Campaign.
- The funds will be deposited in the Foundation to be used to support the district-wide PBIS program.
- Correspondence thanking Shopko Hometown is included in the packet.

6J. 2015-2016 Valedictorian & Salutatorian Confirmation/Academic Excellence Scholarship

- The board needs to formally approve the top ranking academic senior, determined by established board policy. Mrs. Huther, K-12 School Counselor has provided correspondence in your packet indicating this year's valedictorians and salutatorian. Congratulations to Alexis Bitner, Amber Hederer, and Paige Kocian, for being recognized as the 2016 Co-Valedictorians.
- Congratulations to Jazmine Sales for being recognized as the 2016 Salutatorian.
- Based on the criteria established by board policy, Amber Hederer is the recipient of the 2016 Academic Excellence Scholarship, sponsored by the State of Wisconsin.

6K. Insurance Renewal-EMC Insurance Companies -\$60,951.00

- **Workers Compensation, Auto, Garagekeepers, General Liability, Property, Umbrella, Linebacker, Data Compromise, Crime, Inland Marine (Fiber Optics Cables), and Cyber Coverage**
- EMC has provided a renewal notice representing a (-7.72%) decrease. This includes the addition of Cyber Coverage offered at \$504.00.
- Cyber coverage protects the district from illegal hacking into the districts operational computer systems and any damages/repairs as a result of. A neighboring district experienced this and highly recommends adding this coverage to the district's insurance plans.

- Recommending the district approve the renewal with EMC.

6L. Proclamations/Resolutions/Recognition

- *The board signed the proclamations at the January meeting to hand out to the participants at the event held on February 2nd. Below is the list of participants by grade:*
- **Spelling Bee Participants:**
- **5th Grade-** Adam Diedrich, Brandon Diedrich, Alexis Graun
- **6th Grade-** Maria Cruz-Celiz, Ariana Smith, Adon Villa-Herrera
- **7th Grade-** Kaylee Boller, Joselyn Chacon, Marisol Garcia
- **8th Grade-** Mariela Arredondo, Jackson Baldus, Ryan Hovland
- *This year's champion was Maria Cruz-Celiz. Jackson Baldus was the runner-up. On February 18th, Maria and Jackson will travel to Thorp where Maria will compete in the Regional Spelling Bee against contestants from 30 other schools.*

7. POLICIES

7A. None

8. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

8A. 2015-2016 Budget

8A(1). Utility Report (Expenditures by Function)

8A(2). Common School Fund (School Library) Designation 2015-2016

- The district received its Common School Fund designation for 2015-2016 in the amount of \$26,632.00. The Common School Fund provides annual library aid support to all Wisconsin public school districts and is a yearly distribution expected by the district.
- The Common School Fund to hold in trust the proceeds from the sale of of land granted to Wisconsin by the federal government as well as the "clear proceeds" of fees, fines and forfeitures that accrued to the state. The distribution is calculated by the number of children/residents in the district, ages 4-20.
- The amount of revenues budgeted for 2015-2016 was \$21,872.00. The allotted amount of \$26,632.00 is a welcome bump.

8A(3). Marketing Academy Semester Reconciliation

- JoAnn has prepared the 1st semester billings for the NTC Marketing Fundamentals Academy for your review.
- A reminder that this is a shared cost with the consortium schools, based on a .375 FTE. The participation fee of \$2000 is subtracted off the total cost of the program, with the remaining costs pro-rated based on the number of students each district has participating. Abbotsford has the majority of students enrolled in the program with six.
- Next year, the consortium will be using NTC personnel to deliver this class, via a combination of distance learning and on-line delivery mediums, utilizing the same delivery methods used for the Health Academy this year. This should be a significant cost savings to the participating districts.

8B. 2016-2017 Budget

8B(1). 2016-2017 Revenue Limit Worksheet-Preliminary

- This is a first-look at the Revenue Limit Worksheet for the 2016-2017 school year. A reminder that the board reviewed 31 different scenarios between February of 2015 and the adoption of the levy and mill rate in October!
- The packet includes two worksheets. The first is the final worksheet that was used to establish the 2015-16 levy and mill rate. The second is the first of many that includes the following assumptions:
 - Summer school enrollment generates 12 FTE's.
 - The third Friday in September count generated 1.0 FTE's over the 2015 count.
 - The three year average went up five students. Last year the district had a two student declining enrollment exemption.
 - Property valuations represent a 0% increase. The trend has been a downward increase, but the City of Abbotsford's should increase and hopefully offset any decreases in the villages and townships as a result of the adjustment made on the 2015 valuation.
 - A zero dollar increase in per pupil spending.
 - A five year average of \$51,820 of allowable transfer of service levying authority.
 - State aid based on 79% funding. (2015-2016 was 80.4%)

- A \$741,569.00 debt service levy, which the board has consistently under levied to manage the levy and mill rate.

8B(2). 2016-2017 Building Budget Requests

- The principals have broken down staff budget requests to include all object expenses for your review. As the district moves through the process, we will prioritize the requests and determine what can be included in the upcoming budget cycle.
- *A revised definition of 551 and 561 expenditures (Capital Purchases-New and Capital Purchases-Replacement) has created a new object number, 441, for Non-Capital Asset purchases \$5,000 or less. This was in place beginning with the 2015-2016 school year budget.*
- **Middle/Senior High**
- The Middle/Senior High has submitted a 441 budget totaling \$5,737.00.
- One request for a 551 expenditure was submitted. Mr. Pempek requested \$5,199.00 for an automated tire changer station. The rationale for the expenditure is that it is needed to offer the dual credit class with NTC.
- **Elementary**
- The elementary has submitted 441 requests totaling \$6,000.00. The 2015-2016 budget was \$6,765.00. Mr. Gunderson has annually budgeted \$3000 in each 551 and 561 to cover capital outlay purchases that may arise because of unexpected needs, i.e., extra desks, replacement furniture, etc. He has now budgeted that same amount in 441, totaling \$6000.00.
- *A summary of all accounts for the middle/senior high and the elementary is provided in the packet. Mr. Gunderson and Mr. Bargender can provide information at the meeting if there are questions.*

9. PERSONNEL

9A. Resignations

9A(1). Cook's Helper

Discussion/Approval

- Mary Martyn, has submitted her resignation, effective February 19, 2016. Mary has been employed by the district since 1999, first working as a substitute in various capacities, followed by her employment as a kitchen helper beginning in 2004.
- Recommending approval.

9B. Employment Recommendations-None

9C. Job Share Request

- Mr. Gunderson is recommending that the job share position held by Karen Gunderson and Taffy Hirsch continue for the 2016-2017 school year. Job Share is defined in District Policy 535.3, Job Sharing, available for your review on the district website. The policy states that all requests are to be submitted for approval prior to March 1.
- Number 7 of the Job Sharing Criteria outlined in 535.3 states, "Renewal of the job share will follow the same timeline with a revised or modified Plan of Service and Principal's Recommendation for the upcoming year." Mr. Gunderson is not planning a revised or modified Plan of Service. His recommendation is included in the packet.
- Recommending approval.

10. OTHER

10A(1). Resolution 2016-01: Resolution to Refund the 2008 Series Bond Issue

- The Finance Committee met with Jeff Seeley, representing Ehler's Inc., to explore the possibilities of refunding the 2008 Series bond issue, taking advantage of the low interest rates available. Although the call date for the bonds is not until 2018, the current low interest rates and the forecast that interest rates will be on the rise, makes refunding at this time a consideration for the board.
- A conservative projected savings for the board over the length of the bond issue is \$551,687.69, an average savings of approximately \$50,153.00 per year off the levy over the next eleven years.
- The net value of the potential savings is 8.29% as indicated on page 4 of the proposal (highlighted). The actual positive or negative arbitrage of the proposal is a negative \$62,996.01 (page 5 highlighted). With the potential of rising rates, the negative arbitrage is a minimal risk if the district opted to delay the refunding to the scheduled call date.
- The debt service comparisons are available in the packet.

10A(2). Consideration of a District Contribution for Reducing the Bond Refunding Discussion/Approval

- The Finance Committee is recommending the use of available Fund 10 revenues and Fund Balance designation for the purpose of application to the debt service in the amount of \$500,000.

10A(3). Set Date and Time for Facilities Committee Meeting

- Maintenance projects have been identified for review by the Facilities Committee Meeting. Mr. Hill will be present to submit proposals. Some of the identified end of the year projects include:
 - Replacing tile in the shower areas of the boys and girls pool lockers.
 - Replacing tile in the shower and bathroom areas of the boys and girls North Gym Locker Rooms
 - Replacing shower tower in the North Gym girls locker room
 - Continue light replacement project in the old commons area through the fine arts area
 - Continue door replacement project through the south end of the middle/high school wing
 - East front entrance door replacement
 - Pool updates to include the replacement of the domestic hot water heaters
 - Annual roof maintenance rotation
 - Replacing drive from North 4th Avenue to North Parking lot.
 - Painting of the grey area of the cafeteria
 - Domestic water lines in the tunnel
 - Resealing of the district parking lots and driveways
 - Gym Floor Refinishing
 - Replace existing security cameras and add up to seven cameras in "dead zones."
 - Replacement vehicle

11. ADJOURNMENT INTO CLOSED SESSION

Reminders

February 20, 2016	Music Department Showcase	7:00 P.M.	North Gym
March 7, 2016	Medford Area Legislature's Meeting	5:00 P.M.	Medford
March 21, 2016	Regular Monthly Board Meeting	6:30 P.M.	Community Room



Reed Welsh <rwelsh@abbotsford.k12.wi.us>

AB 873

1 message

Reed Welsh <rwelsh@abbotsford.k12.wi.us>

Tue, Feb 9, 2016 at 2:25 PM

To: Rep.Kulp@legis.wisconsin.gov

Bcc: Dave Anderson <danderson@wiaawi.org>

Good Afternoon Bob,

It has been brought to my attention that AB 873 is scheduled for a public hearing tomorrow. I would like to take this opportunity to express my thoughts.

As you are aware, the bill, "prohibits a school district from being a member of an interscholastic athletic association unless the association elects to be governed by the state's public records and open meetings laws. An interscholastic athletic association that elects to be governed by the public records and open meetings laws is subject to those laws. Under the bill, an interscholastic athletic association can be either a nonprofit, unincorporated association or a nonstock, nonprofit corporation, if the unincorporated association or corporation coordinates athletic events or contests for students enrolled in grades 9 to 12 in the public schools."

It is my opinion that this bill has been reintroduced as an obvious reaction to the pre-Christmas notice sent out to member schools as a reminder to the sportsmanship clauses adopted by the membership. Controversy arose after a student was disciplined by their home school (not the WIAA) for posting a vulgar tweet as a response to the WIAA memorandum. The matter drew state and national attention, sparking a discussion about what is and isn't inappropriate.

A few considerations for the Assembly hearing tomorrow:

- The WIAA is a private, voluntary nonprofit association, not supported by public tax dollars.
- The association is membership directed. All rules that govern the association are approved by a vote of the entire membership at its annual meeting. The decision making process that establishes the constitution and by-laws that govern the organization is transparent.
- The annual meeting is open to the public. All agendas, budgets, and minutes are published via the WIAA newsletter and are available on the WIAA website.
- Because the WIAA often deals with individual students, the privacy and confidentiality of those individuals may be jeopardized. Redacting and exclusion from meeting minutes does not guarantee anonymity. The matters that the Board of Control often deals with are student related, student specific, and student sensitive. Families and children are protect by FERPA and should not be subjected to a "right to know" mentality.
- Similar entities do not fall under this pointed legislation. Is the Wisconsin High School Forensics Association, the Wisconsin School Music Association, the Wisconsin State Reading Association, among other similar organizations that only exist to support activities to provide extra-curricular educational opportunities for students for both public and

private schools subject to the same interest of scrutiny?

- Private schools throughout the state are not subject to public record and open meeting laws. Will this legislation infringe on their operational procedures of which are currently immune.

As a two term member of the Advisory Council for the WIAA, I see the potential of this legislation undermining the role the WIAA plays in supporting interscholastic competition in our schools. We justify sports in our schools as educational. If not, we should not be supporting them with taxpayer dollars. Unlike what we see on TV, where college and pro sports are billion dollar businesses, high school sports are responsible for teaching those values we have embraced for generations, such as teamwork, discipline, dedication, hard work, time management, commitment, and responsibility.

There is value in promoting these intrinsic qualities in our youth. The passage of this unnecessary bill undermines what the goal and mission of the WIAA. The WIAA has nothing to hide. But it does need to protect those who are so apt to be harmed by this legislation, that is the students.

Thanks Bob for your for your consideration to this matter. Please respond at your convenience.

Reed Welsh
District Administrator
Co-Athletic Director
School District of Abbotsford
P.O. Box A
Abbotsford, Wisconsin 54405
715-223-6715 FAX: 715-223-4239
Visit us at: www.abbotsford.k12.wi.us
"Our Children, Our Future"

**School District of Abbotsford
Program of Study Approval Form**

As specified in the Compensation Plan for Teachers, advanced programs of study, (i.e. Masters, Doctoral), need to be approved by the District Administrator.

Please complete the following information and present it to the superintendent prior to enrollment.

School: _____

Program of Study: _____

Type of Course Delivery: _____

Number of Credits: _____

Anticipated Cost of Credits: _____

Anticipated Cost of Total Program: _____

Paid for by an outside source (grant, etc.)? _____

Anticipated Date of Completion/Graduation: _____

Explanation of how this course of study aligns with the vision, mission and goals of the district:

Signature of Teacher: _____

Date: _____

=====

BOOKKEEPING

School Year _____

Salary Increase Yes _____ No _____

=====

DISTRICT APPROVAL

Credit Reimbursement Yes _____ No _____

Signature _____ Date _____

=====

Copy to Teacher

COURSE APPROVAL REQUEST FORM

School District of Abbotsford

All requests for payment of graduate courses should be made prior to enrollment of course(s).

Teacher _____ Date of Request _____

Title of Course _____

Number of Graduate Credits _____ Term of Course _____

University/Site _____

Explanation of how this course of study aligns with the vision, mission and goals of the district:

Signature of Teacher: _____

Date: _____

=====

BOOKKEEPING

School Year _____

Salary Increase Yes _____ No _____

=====

DISTRICT APPROVAL

Credit Reimbursement Yes _____ No _____

Signature _____ Date _____

=====

Copy to Teacher

Promise

**Free college tuition for
qualified high school graduates.**

Northcentral Technical College (NTC) is pleased to announce NTC Promise, a new initiative providing free college tuition for qualified 2016 high school graduates. NTC Promise will help local high school seniors realize their dream of attending college while reducing financial barriers and ensuring a skilled workforce for our communities.

WHAT IS NTC PROMISE?

Through the generosity of the NTC Foundation and business and individual donors, the cost of tuition and fees will be covered for qualified students after federal and state financial aid and scholarships have been applied. NTC Promise provides up to four consecutive semesters of tuition free attendance for qualified students (up to 15 credits per semester; does not include summer semester) who meet ongoing Promise requirements.

Promise participants will receive individual guidance and support from a dedicated advisor as they navigate the eligibility requirements of their program.

NTC PROMISE BENEFITS

- Dedicated Promise advisor committed to student success
- Opportunity to earn a Service Learning Certificate in addition to the academic program
- Academic success, career planning and financial literacy workshop opportunities
- Assistance with Free Application for Federal Student Aid (FAFSA) completion

FOR MORE INFORMATION

Contact our dedicated Promise Advisor, Justin Willis at 715.803.1050 or ntcpromise@ntc.edu.

www.ntc.edu/promise

ELIGIBILITY REQUIREMENTS FOR NTC PROMISE INCLUDE:

- 2016 on-time high school graduate
- Graduate from a high school in the NTC district or reside in the NTC district
- Apply for NTC Promise and for admission to NTC by April 1, 2016
- Complete the Free Application for Federal Student Aid (FAFSA) by May 1, 2016
- Achieve minimum composite score of 16 on the ACT (test completed by May 1, 2016) and fulfill program admission requirements
- Have 90 percent attendance rate during 2015-2016 academic year (senior year of high school)
- Achieve minimum 2.0 GPA during 2015-2016 academic year (senior year of high school)
- Student and the selected academic program must meet eligibility requirements for federal and Wisconsin financial aid
- Register for classes as a full-time student by June 17, 2016

Apply for the NTC Promise

If you're ready to get started, just fill out our online application and we will follow up with you to walk you through the next steps.

In order to participate in the NTC Promise, you will be expected to:

- be a 2016 on-time high school graduate
- graduate from a high school in the NTC district or reside in the NTC district
- achieve a minimum 2.0 GPA during the 2015–2016 academic year (senior year of high school)
- have a 90 percent attendance rate during the 2015–2016 academic year (senior year of high school)
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- meet eligibility requirements for federal and Wisconsin financial aid

- Post prom 2016 committee had their first meeting on January 20th. There were eighteen parents in attendance and several students. Preparations are well under way and looking forward to another great post prom experience for the high school students. Last year there were 82 students in attendance and hoping to have more this year. Their next meeting is scheduled for Wednesday, February 17th, at 5:30 pm in the middle/high school cafeteria.
- 14 students competed in the second Mathletes meet at UWSP on January 27th. Tyler Kunze is currently 7th out of 80 in our division in Algebra. As a school we currently rank 7th out of 17 in our division.
- Jason Penry and I attended a Recognition Ceremony January 27th at Mikan Day Treatment in Marshfield for one of our students.
- Spanish Club Week was February 1-5. There were many exciting activities including playing Spanish music between classes, Seroogy sales, and trivia during FIT among other things.
- The Spelling Bee took place February 4th. Finishing first for the second year in a row was Maria Cruz. She will represent Abbotsford at the next level. Finishing second was Jackson Baldus. Jackson will be the alternate.
- February 6th FBLA is hosting a regional competition. There will be over 700 FBLA members competing in over 60 events for a spot at the State Leadership Conference in La Crosse. Competitions consist of presentations, objective tests, and speaking events. Competitors have been preparing for for the last 5 months.
- February 10th a member of the Central Wisconsin Metal Manufacturer's Alliance will be doing a welding competition throughout the day using a welding simulator. This is open to all students in grades 9-12 regardless of their welding experience. The top two finishers at our school will compete in a welding competition and perform live welding at Colby Metal. An awards banquet will follow. The alliance is centered toward more business involvement to develop a more educated and skilled workforce of youth in our region. In turn, a higher skilled youth pipeline enhances our economic structure. It also allows a platform to develop stronger business lead curriculum at a K-12 level and at the technical college level, through enhanced development of core competencies. They also see this as a way for business (private sector) to potentially enhance the equipment available to students enrolled in trades programs at our high schools, as well as a stronger emphasis from the alliance this year, to engage students and provide more internship and youth apprenticeship opportunities.
- Middle school students and staff will be at Camp Forest Springs February 10th as part of a PBIS incentive trip.
- I attended the AWSA Principal Convention Feb. 11-12.
- The Music Department will be having our Music Showcase on Saturday, Feb. 20th at 7 PM in the North Gym. Concessions will be on sale between 6:30-7:00. There is a \$5 admission cost to help raise money for the next Branson trip.
- The following students were nominated for the YMCA Outstanding Teen Character Awards. There will be a banquet March 14th.
 - Garrett Rau
 - Amber Hederer
 - Jasmine Sales
- There are four new students at Falcon Enterprises for the second semester.

Elementary Principal's Report-February 2016

The District Spelling Bee was held on February 4th. The District Champion was Maria Cruz-Celiz was the winner. Jackson Baldus was runner-up. This year's winner will travel to Thorp on February 18th for the Regional Spelling Bee.

Grade 2 traveled to 1st City Dental for "Seal a Smile." This was on February 5th. Thanks for 1st City Dental for giving our 2nd graders this opportunity.

Budget requests for the 2016-17 school year have been completed. The elementary portion of the budget is very close to previous years. I have included the equipment requests.

Human Growth and Development Education for grades 4 and 5 will run on February 15 and 16. Jason Penry and Lori Huther set this up and teach the lessons. Pizza, Pop, and Puberty also took place on the 15th.

March 3rd will be Family Reading Night, to be followed by PTO Bingo.

Abbotsford Technology Department

Monthly Report

Wisconsin Forward Exam Conference:

Mrs. Huther and I attended the Wisconsin Forward Exam conference in Eau Claire. This conference was put together by the WI DPI and the Data Recognition Corporation (DRC) to prepare us for the Spring 2016 exam.

Populating Hardware Inventory:

I have begun importing classroom technology into the inventory program that I created. This will be a tedious process, but once it is completed it should be easy to maintain a active inventory of our classroom technology.

ATC Meeting at Athens School District:

Area Technology Coordinators met at the Athens SD. The main topics discussed were Forward Exam, Digital Signage, and licensing.

District Help Desk:

No major technology issues have come across my desk. Still handling the requests as they come in.

Adding 3 - Chromebook Carts

We will be adding 2 Chromebook carts (60 Chromebooks) in the High/Middle School, and 1 Cart in the Elementary (30 Chromebooks) for the 4th/5th Grade. We have had a great response from the staff and student at the higher grade levels, as our current Chromebook carts have taken a much higher request rate compared to the traditional netbook carts.

We will be using the cart in the elementary to introduce the 4th and 5th grade staff and students to Google.

Owen Withee SD visit:

The Owen-Withee SD sent over their technology specialist and three students to see how we are using Rise Vision, which is the program we are using for our digital signage in our cafeteria's. They also requested that I visit their district to assist in their setup.

Dashir Management Services, Inc.

2356 Reinhardt Ct ~ Reedsburg WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District

February 2016

Custodial / Maintenance Report

Personnel Information

Eight vacation, funeral, or sick days were used during the month of January.

Training Conducted

Our monthly safety meeting on Slips, Trips, and Falls will be held on Monday, February 15, in the boiler room. We will view the SafeSchools video on Slips, Trips, and Falls as well as Hearing Safety for school staff.

Inspections

We've conducted two full inspections in the last month and two partial inspections. Mike has completed monthly fire extinguisher checks.

Projects Progress

- Mike and Brad switched out the pool filter medium (DE).
- Scrubbed both gyms on February 2, 2016 due to a snow day.
- Mike has been going through a good amount of ice melt.
- Receiving bids from several vendors for the spring project review.
- Abby hosted the FBLA regionals this last Saturday February 6, 2016. Kelsey A. and Jennalee K. (staff coordinators) did a great job helping the custodial staff set-up for the event. Approximately 700 students participated.
- A couple dozen preventative maintenance items have been taken care of in the last month.

Comments

As it is every year, things always get busier in the winter season and again the staff has stepped up to the challenge and is handling it well.

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Randy Hill

Building & Grounds Manager

Abbotsford Technology Department

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SF



Lakeview Professional Plaza
1200 Lakeview Drive #350
Wausau, WI 54403-6707

MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

January 21, 2016 - Highlights

- Board members present: Scott Johnson, Gary Lewis, John Resech, Carol Schulz, Sharon Seubert and Lori Haines.
- Also present at the meeting: Kelly Kapitz, Ph.D., Assistant Administrator, Kathy Matthaideess, Finance Manager, Becca Schreiber, Finance and Shelby Lang, Board Recorder.
- The meeting was called to order by Chairman Resech at 12:20 p.m.
- The minutes of December 17, 2015 meeting were approved.
- Shared upcoming Board Events.
- Approved finance packet as presented.
- Dr. Hartwig shared the Cash Balance Report.
- Dr. Hartwig followed up on a conversation from the December meeting regarding the audit. The accumulated depreciation in the audit comes from the Edgar Building and the MCSE video conference room.
- The Board discussed the Aids Register Listing.
- The Board was updated on the resolution of delayed or incomplete licensing issues per the DPI online site and also the new state processing procedures.
- We are still awaiting approval for WRS Resolution for retirement and life insurance to become a participating employer for the ETF life insurance instead of through the County.
- Dr. Hartwig noted the decrease in the IRS Mileage Rate to .54 per mile for the 2016 calendar year.
- There was a discussion regarding the carryover from annual grant submissions.
- The 2016-2017 CESA 10 Service Contract for CWETN and OT/PT services was approved.

- In communications, Dr. Hartwig reviewed the Administrator highlights from January 12, 2016 and the Business Managers Meeting highlights from December 18, 2015.
- Dr. Hartwig presented options on the Lakeview Professional Plaza office update.
- Discussion on staff handbooks will be postponed until the February meeting.
- We will continue to review Administrative/Board structure.
- In personnel,

Approved Hires

Megan Birkholz, Paraeducator, Edgar School District

Lena Mohr, Paraeducator, Marathon Elementary

Approved Position Transfers

Katrina Penney, Secretary/VTs, Athens School District

Approved Leaves

Shelby Lang, Administrative Assistant, MCSE using a combination of sick leave and vacation time, beginning March 10, 2016 and lasting 4-6 weeks

- The meeting adjourned at 2:35 p.m.

email: MCCDEB

Fax: District Administrators

e-mail: Principals and Psychologists

Abbotsford Elementary PTO Meeting

February 8, 2016

Secretary Report:

Treasurer Report: Read. * Hardees Share Night was paid from Fall 2015.

Motion to approve by Taffy, seconded Jamie. Motion passes

OLD BUSINESS

Souper Bowl Drive- Broncos 99/ Panthers 57. Items were delivered to Colby food pantry. Will try again next year.

NEW BUSINESS

Read Across America- Feb. 29 to March 4. Barb made a motion to give up to \$300 and Taffy seconded. Motion passes unanimously. Book hand out will be Wed. for pre K and Thursday for pre K - 5th grade. Friday will be the reading day. Thursday Literacy Night from 4:30-5:30 and BINGO/concessions from 5:30 - ?. Lori Eisch will need help from PTO for literacy stations, however she may get some teachers to help.

Spring fundraiser set for March 10- 28. Delivery April 21

Pizza Hut fundraiser option- Brenda Weise does the fundraisers. Need to pick one day during the week (11 am- 7pm) and earn 15% on every order. She would like a rep to be at Pizza Hut. We will do this on April 21 with Pizza Hut making the flyers.

Actiview for Mike Thompson- He does not have a document camera and we can purchase a used one for \$106.99 since he can not get the budget money for this. Taffy motioned for the PTO to pay for the document camera purchase, Jamie seconded. Motion passes. Check to be issued to Mr. Thompson

Valentine's- there are boxes of new Valentine cards available for students who do not have any to use at their parties. They are in the workroom. We can replenish after Valentine's Day.

Crayola Color Cycle- collection site will be set up for recycling markers. Crayola pays the school for them. Revisit at March meeting.

NO VOTES

BINGO night- Lita will talk to Sandy and Cathy about helping with concessions and Julie about getting food and water. We will need startup money. Jena will do the Cat in the Hat cheese, Jamie will get the cheese sticks. Lita has books coming for prizes in addition to the Read Across America books.

We are removing Kim Schilling's nutrition activity from no votes

Easter Egg Hunt at the public library April 8 with the movie night. Monica will purchase the candy we will donate to the event and drop it off

OTHER

Scholarship applications are due Friday April 1 to Barb. Mrs. Huther has the applications.

Hula Hoops- for approximately 12, \$47-67 depending on size. High quality ones from Jamie Pankratz. Revisit at next meeting.

Next Meeting: Tuesday, March 1 at 7:00 p.m.

Motion to adjourn by Barb, seconded by Taffy. Motion passes unanimously.

Respectfully submitted by: Monica Dukelow

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PTO TREASURER'S REPORT

All transactions since January 5, 2016

February 8, 2016

Funds Accessible \$9,762.30

Account Total \$14,228.31

Designated Funds

Book Fair	\$ 1,016.94
Box Tops/Labels	\$ 1,907.97
PBIS	\$ 364.24
Allegro	\$ 1,176.86
TOTAL	\$ 4,466.01

Checks/Debits

Brooklyn Gunderson (2015 Scholarship winner)	\$ 500.00
LuCille Tack Center (Allegro)	\$ 250.00
Tayler Viegut (PBIS prizes)	\$ 104.81
TOTAL	\$ 854.81

Deposits/Credits

Hardee's Share night (PBIS)	\$ 238.40
Bingo (profit & start-up cash)	\$ 95.11
Fall fundraiser (late check)	\$ 81.00
Allegro	\$ 20.00
January interest	\$ 1.23
TOTAL	\$ 435.74

*Respectfully submitted by,
Jenny Kocian, Treasurer*

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REGULAR MEETING MINUTES

CESA 10 Board of Control

Thursday, December 10, 2015

6:30 p.m.

Foster's Riverview Inn

24118 State Highway 178, Cornell, WI



Where service and leadership unite.

► CALL TO ORDER

The meeting was called to order by Marty Hallock at 7:00 p.m.

► ROLL CALL AND MILEAGE

P Donna Albarado
P Rick Eloranta
P Marty Hallock
P Deanna Heiman

P Ron Keys
P Valorie Kulesa
P Cheryl Ploeckelman
A Mark Shain

P Stephanie Seidlitz
P Betty Sitler
A Rozanne Traczek

► FINANCIAL REPORTS

Marty Hallock talked about the actuarial report coming up.

Motion by Rick Eloranta and seconded by Stephanie Seidlitz to approve the treasurer's recommendation of issuing CESA checks numbered 68892 through 68935 and ACH checks numbered 41000140 through 41000166 and November, 2015 Reconciliation Statements. Voice Vote Taken. Motion carried.

► CONSENT AGENDA

A. Minutes of Board of Control Meeting – November 12, 2015

B. Employment:

B.1 Michelle Jepson – Facilities Management – Resignation – Effective 11/30/15

C. Out of State Travel:

C.1 Kent Smith – RtI Center – January 20-25, 2016 – Leading for Equity – Sonoma, CA

C.2 Kent Smith – RtI Center – March 22-25, 2016 – APBS Training – San Francisco, CA

Motion by Val Kulesa and seconded by Betty Sitler to approve the consent agenda. Voice Vote Taken. Motion Carried.

► REPORTS AND DISCUSSION ITEMS

1. AESA Conference Report

Board Members Mark Shain and Donna Albarado along with Director Ross Wilson, Assistant Director Kristen Gundry and Agency Administrator Mike Haynes went to the AESA National Conference in New Orleans, LA from December 2-5. Due to his absence, Mark Shain provided a written report regarding the AESA Conference. Donna Albarado reported that she enjoyed the conference and that there were many interesting and unusual sessions. Administrator Haynes thanked the Board for their continue support of this conference.

► **ACTION ITEMS**

1. **First Reading of Policy 672.5-R Procurement Card Procedures (P-Card) Revisions**
Administrator Haynes reviewed the first reading of Policy 672.5-R Procurement Card Procedures (P-Card) revisions and asked for feedback. The second reading will take place at the January 14th meeting.

Motion by Deanna Heiman and seconded by Cheryl Ploeckelman to approve the first reading of the policy presented with the modifications made. Voice Vote Taken. Motion carried.

► **OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD**

- The Board received an invitation for the Board of Control Appreciation Breakfast in Milwaukee. Deanna Heiman, Val Kulesa, Betty Sitler, Cheryl Ploeckelman, Stephanie Seidlitz, Ron Keys, Rick Eloranta and Mark Shain plan to attend.

► **ADJOURN**

Motion by Val Kulesa and seconded by Deanna Heiman to adjourn the meeting at 6:52 pm. Voice Vote Taken. Motion Carried.

Falcon Enterprises Alternative High School

PO Box 70

1011 E. Spruce St.

Abbotsford, WI 54405

www.abbotsford.k12.wi.us 715-223-2386 ext. 4

Hours: Monday – Thursday 8 a.m. – 6 p.m.

Dear Parents/Guardians-

Over the last month FEAHS students have completed a total of 3 credits through our on-line curriculum GRADPOINT in the following subject areas: English and Biology. For the first semester the students as a whole completed a total of 17.5 credits in all subject areas through both GRADPOINT and other course offerings. In addition, 12 credits were earned through Work Study and Service Learning hours. That total is quite impressive and we are proud of the hard work and effort FEAHS students have exhibited and look forward to more of the same second semester, especially for our senior students as graduation approaches. Everyone should have received a first semester report card for your daughter/son with this newsletter. Please don't hesitate to contact me with any questions or concerns you may have.

Sincerely,

Ms. Ann Kleiber

akleiber@abbotsford.k12.wi.us



Upcoming Events

January 21

End of first semester

February 8-11

FEAHS hours 8-4

February 11

Ms. Kleiber gone to NAREN conference



January Highlights

Writing Goal Update

Several students have been working diligently to improve their essay writing skills over the past semester. Our last writing assessment took place on January 14th and several students met or exceeded their goal. Thank you to all those students who chose to participate in the Writer's Workshop, I am proud of your hard work and effort to become better writers!

PBIS Update

Students continue to strive to meet our **SOAR** goals of being Safe, Organized, Accountable & Respectful. Tickets are awarded for these behaviors with periodic drawings where students can win gift cards to places such as Subway and Kwik Trip. We had an all school celebration before holiday break where we watched a holiday movie, played board games and ate pizza and other goodies. Fun was had by all!



Schedule Update

FEAHS classroom hours for the week of February 8-11 will be from 8 – 4 p.m. Ms. Ann will be gone on Thursday, February 11th & 12th to the National At-Risk Education Network annual conference in Wisconsin Dells. Ms. Vickie will be the substitute at FEAHS on Thursday, February 11th.

Reminders

Cell Phone Policy

"Cell phones and other media devices are not allowed. Any cell phone use will result in confiscation. A parent will be notified to retrieve the device from FEAHS." This is also the Abbotsford School District policy. Please remind your son/daughter to keep their cell phones in the locker while at school. Thank you.

FEAHS Phone

Technical issues with the FEAHS business line 715-223-0118 have still not been resolved. For the foreseeable future please contact us by dialing the high school line 715-223-2386 ext. 4.

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**Rural Virtual Academy
Regular Board Meeting
Wednesday, January 12, 2016**

The regular meeting of the Rural Virtual Academy was called to order by Administrator, Charlie Heckel, on Wednesday, January 12, 2016 at 1:00 p.m. at the Mosinee School District Office.

Roll Call

Roll call indicated that Tollef Wienke, Andy Scharenbroch, Kelly Klawitter, Paul Dixon, Annaleas Sheahan, Sarah Marcis, Lisa Beels, and Sara Holewinski were present. Gary Gunderson, Jennifer Krauss, Greg Krause, Rebecca Hopkins, and Laura Anderson were absent.

Administrators present included: Charlie Heckel, Dick Lind, Jon Dallman, Mike Endreas., and Scott Winch were present. Reed Welsh, Bill Greb, Jim Hagen, Pat Sullivan, and Randy Bergman were absent.

Open Meeting Law Compliance

Charlie Heckel stated that a copy of the agenda was sent to the Medford Area Public Schools, Star News, WKEB/WIGM Radio, and was posted at the District Office.

Period of Public Comment

None.

Correspondence

1. Good News Update
 - a. Office
No report given.
 - b. Activities
No report given.
 - c. Parent Advisory Council
The Parent Advisory Council will meet next week; parents are happy; all is good.
2. 66.0301 Letters
Charlie Heckel updated the board on 66.0301 Letters.

Consent Agenda

Consideration of:

1. Approval of Agenda
2. Secretary's Report
 - a. Approval of Regular Meeting Minutes of Wednesday, November 18, 2015 (open).
Motion (Dixon/Sheahan) to approve the consent agenda, including: approval of agenda and approval of Regular Meeting Minutes of Wednesday, November 18, 2015 (open). Motion carried.

Thank you to Dick Lind and Mosinee for hosting the board meeting today.

Reed Welsh and Gary Gunderson arrived at 1:06 p.m.

Regular Business

1. Update of Annual Commitment Agreements
Charlie Heckel updated the board on the annual commitment letters.

Rebecca Hopkins arrived at 1:10 p.m.

2. Update on Enrollment
Charlie Heckel updated the board on current enrollment which is 352 (296 elementary; 56 high school).

3. Discussion of WIAA Letter 12/12/15
The board discussed the WIAA letter dated 12/12/15.
4. Update on RVA Staffing
Charlie Heckel updated the board on RVA staffing.
5. Update on Blended Learning Initiative
Sara Holewinski updated the board on the blended learning initiative - has met with eight of the districts.
6. Discussion of RVA Policy RVA-IKF
The board discussed RVA Policy RVA-IKF.
7. Discussion of Wisconsin Academic Excellence Scholarship
The board reviewed scholarship rules and access to Wisconsin Academic Excellence Scholarship.
8. Consideration of New Policy RVA-IHGA
Charlie Heckel will modify Policy RVA-IHGA and bring it back to the board for consideration.
9. Update on Budget & Expenditures
The board was updated on expenditures to date.

Adjourn

Motion (Sheahan/Lind) to adjourn the meeting. Motion carried. The meeting was adjourned at 2:50 p.m.

Sara Holewinski
Recording Secretary
minutes1216.wpd

THIRD FRIDAY

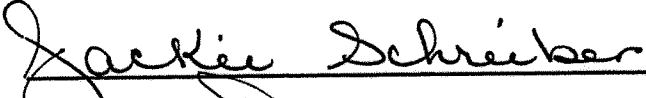
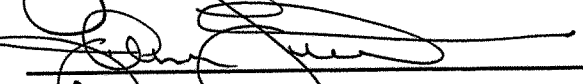
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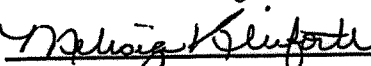
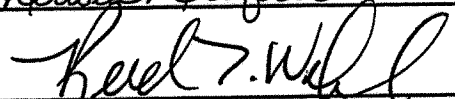
	RESIDENT					NON-RESIDENT REDUCTIONS					RESIDENT ADDITIONS						
	HEAD COUNT		STUDENTS ABSENT	TOTAL ENROLLMENT		OPEN- ENROLLMEN T		TUITION WAIVERS	TOTAL REDUCTIONS		OPEN- ENROLLMENT		TUITION WAIVERS	TOTAL ADDITIONS			
Pre-School Special Education	1	+	0	=	1	-	0	+	0	=	0	+	1	+	0	=	1
4 Yr Old Kindergarten (524.5 hrs)	54	+	1	=	55	-	9	+	0	=	9	+	6	+	0	=	6
5 Yr Old Kindergarten (1/2 Day)	0	+	0	=	0	-	0	+	0	=	0	+	0	+	0	=	0
5 YR Old Kindergarten (5 full days)	49	+	3	=	52	-	6	+	0	=	6	+	8	+	0	=	8
Grade 1 - 5	252	+	15	=	267	-	29	+	0	=	29	+	25	+	0	=	25
ELEMENTARY TOTALS	356	+	19	=	375	-	44	+	0	=	44	+	40	+	0	=	40
Grade 6 - 12	327	+	8	=	335	-	41	+	0	=	41	+	36	+	0	=	36
MIDDLE/SR HIGH TOTALS	327	+	8	=	335	-	41	+	0	=	41	+	36	+	0	=	36
GRAND TOTALS	683	+	27	=	710	-	85	+	0	=	85	+	76	+	0	=	76

3RD FRIDAY COUNT		FTE
2	0.5	1
52	0.6	31.2
0	1	0
54	1	54
263	1	263
371		349.2

+

330	1	330
330		330

Jackie Schreiber, Preparer

JoAnn Lewandowski, O/E Coordinator

Becky Ruesch, Middle/High Secretary

Melisia Klieforth, Elementary Secretary

Reed Welsh, Superintendent

59

SECOND FRIDAY

2015-206

	RESIDENT						NON-RESIDENT REDUCTIONS						RESIDENT ADDITIONS						3 RD FRIDAY COUNT	FTE		
	HEAD COUNT		STUDENTS ABSENT		TOTAL ENROLLMENT		OPEN- ENROLLMEN T		TUITION WAIVERS		TOTAL REDUCTIONS		OPEN- ENROLLMENT		TUITION WAIVERS		TOTAL ADDITIONS					
Pre-School Special Education	1	+	0	=	1	-	0	+	0	=	0	+	1	+	0	=	1	=	2	0.5	1	
4 Yr Old Kindergarten (524.5 hrs)	57	+	1	=	58	-	9	+	0	=	9	+	8	+	0	=	8	=	57	0.6	34.2	
5 Yr Old Kindergarten (1/2 Day)	0	+	0	=	0	-	0	+	0	=	0	+	0	+	0	=	0	=	0	1	0	
5 YR Old Kindergarten (5 full days)	46	+	6	=	52	-	5	+	0	=	5	+	8	+	0	=	8	=	55	1	55	
Grade 1 - 5	252	+	17	=	269	-	28	+	0	=	28	+	25	+	0	=	25	=	266	1	266	
ELEMENTARY TOTALS	356	+	24	=	380	-	42	+	0	=	42	+	42	+	0	=	42	=	380		356.2	
																				+		
Grade 6 - 12	320	+	15	=	335	-	38	+	0	=	38	+	33	+	0	=	33	=	330	1	330	
MIDDLE/SR HIGH TOTALS	320	+	15	=	335	-	38	+	0	=	38	+	33	+	0	=	33	=	330		330	
GRAND TOTALS	676	+	39	=	715	-	80	+	0	=	80	+	75	+	0	=	75	=	710		686.2	

Jackie Schreiber, Preparer

JoAnn Lewandowski, O/E Coordinator

Becky Ruesch, Middle/High Secretary

Melisia Klieforth, Elementary Secretary

Reed Welsh, Superintendent

Nicolet

WEALTH MANAGEMENT

111 N. Washington Street
Green Bay, WI 54301

Account Summary

Statement of Value and Activity

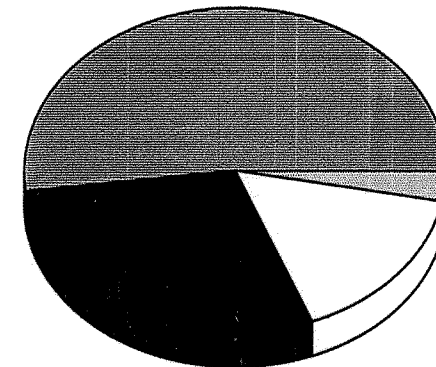
October 1, 2015 - December 31, 2015

Market Value Reconciliation

	<i>This Period</i>	<i>1/1/15 to 12/31/15</i>
Beginning Market Value	\$503,324.35	\$534,698.82
Additions	\$48.61	\$213.57
Distributions	-\$1,855.84	-\$18,832.95
Income	\$3,914.60	\$14,145.47
Asset Transfers	\$0.00	\$0.00
Internal Transfers	\$0.00	\$0.00
Change in Market Value	\$6,760.80	-\$18,032.39
Ending Market Value	\$512,192.52	\$512,192.52
Realized Gains/Losses (Included in Total Above)	-\$723.81	\$24,393.02

Asset Allocation

	<i>Asset Class</i>	<i>Balance</i>
52%	Equities	\$264,992.83
29%	Fixed Income	\$147,167.25
16%	Mutual Funds	\$83,579.23
3%	Cash & Equivalents	\$16,453.21
100%	Total Assets Value	\$512,192.52



0003561 - 4800090

5M



SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405



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School District of Abbotsford
Board of Education Meeting
Monday, January 18, 2016
High School Community Room at 6:30 p.m.

Board Members Present: Donald Medenwaldt, Andy Baldus, Eric Reis, Gary Schraufnagel, Juanita Hammel, Shanna Hackel, and Dave Otten

Absent: None

Administration: Reed Welsh, Gary Gunderson and Ryan Bargender

Others: Christian Parker (TP Printing), Clint Steinke, Randy Hill, and Jackie Schreiber

Don Medenwaldt called the meeting to order at 6:35 PM.

Reed Welsh verified the proper posting of the meeting.

Reed Welsh presented the Wisconsin Taxpayer Alliance Focus Publication, News from Madison, and teacher compensation alternatives.

Elementary school principal, Gary Gunderson, reported on Starlab, District Spelling Bee, "Seal a Smile", 2016-17 budget training, PBIS Quarterly Assembly, calibration Training for Educator Effectiveness, and Human Growth and Development Education.

Middle/High School Principal, Ryan Bargender reported on PBIS Incentive Day, food pantry drive, FFA Showcase Auction, FFA Leadership conference, and Music Showcase.

Summer School Coordinator, Gary Gunderson, indicated that he plans to meet again with Colby administration to discuss the August possibilities, teachers/staff members are signing up for sessions, student informational booklets were available.

Technology Director, Jesse Meddaugh, presented a technology update. He gave an update on Charter Communications update, day-to-day operations, and hardware inventory.

Randy Hill presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments.

Reed Welsh presented the Marathon County Children with Disabilities board highlights from the December 17th, 2015 meeting.

Reed Welsh also presented the Abbotsford PTO Treasurer's Report and meeting minutes from the January 5th, 2016 meeting.

Each building principal presented an update on student achievement.

Reed Welsh then presented an update on the January 2nd Friday Count. He indicated that the elementary, seat count enrollment is up six students and the middle/senior is up one student over the September count.

Gary Gunderson, Ryan Bargender, and Reed Welsh presented the Athletic Directors report. They indicated that MS Girls Basketball has begun with 18 participants necessitating the need for a second coach.

A motion was made by Hackel, second by Baldus to accept the consent agenda items as presented:

Approve minutes of meeting--(December 21- Regular Board; January 4-Special Board)

Approve revenues, expenditures, and student activity reports

Approve monthly journal entries

Approve general budget transfers/revisions

Approve new hire report

Approve 2015-2016 Substitute List

Approve grant applications and approvals (None)

Approve out of state travel (Spanish Club Festival of Nations, St. Paul, MN-May 6, 2016)

Approve awards, donations, and gifts (Shortner Trust - \$500.00)

Proclamations/Resolutions/Recognitions: (Spelling Bee)

Motion carried on roll call vote with all ayes.

Reed Welsh then presented the utility report.

Motion by reis, second by Otten to approve the CESA 10 2016-2017 Service Contract as presented. Motion carried on a roll call vote with all ayes.

Motion by Hammel, second by Hackel to approve the resignation of Kelsey Anderson as Middle School Track Coach as presented. Motion carried on a roll call vote with all ayes.

Motion by Baldus, second by Hammel to approve the open enrollment cap recommendations proposed by the administration for open enrolled regular education students as per capacity determinations (see update for details) as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Reis to approve the enrollment cap recommendations proposed by the administration for open enrolled special education students as per capacity and programming determinations, provided the district has the program or services listed in the student's IEP as presented. Motion carried on a roll call vote with all ayes.

Motion by Schraufnagel, second by Otten to approve the Wisconsin Association of School Board's Search Services Agreement/Contract not to exceed \$ 8,000.00 in fees and costs as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Baldus at 7:31 PM to adjourn from open session and convene into executive session pursuant to Wisconsin Statute 19.85 (1)(c). Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The board deliberated on Personnel Evaluations (Teaching Staff), Consideration of Position Reductions and Notifications for 2015-2016 staff, and Administrative Contracts. Motion carried on a call vote with all ayes.

Motion by Hackel, second by Reis to reconvene into open session and adjourn at 8:12 PM. Motion carried on a roll call vote with all ayes.

The board was reminded of the following upcoming events: January 19-22, 2016 – WASB/WASDA Convention in Milwaukee; January 25, 2016 – Superintendent Search Meeting at 5:30 PM in the Middle/High community Room; February 15, 2016 – Regular Monthly Board Meeting at 6:30 PM in the middle/high Community Room; and February 20, 2016 – Music Department Showcase at 7:00 PM in the North Gym.

The meeting adjourned at 7:18 p.m.
Respectfully submitted:

Shanna Hackel
Board Clerk

Transcribed by:

Jackie Schreiber
District Bookkeeper

**SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405**

6A

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**SCHOOL DISTRICT OF ABBOTSFORD
SPECIAL BOARD OF EDUCATION MEETING
Monday, January 25, 2016 at 5:30 PM**

Board President Don Medenwaldt called the meeting to order at 5:32PM

Board Members Present: Don Medenwaldt, Eric Reis, Shanna Hackel, Gary Schraufnagel, Dave Otten, Juanita Hammel, and Andy Baldus

Board Members Absent: None

Administration: Ryan Bargender

Others: Guy Levitt, Jackie Schreiber, and JoAnn Lewandowski

Board President, Donald Medenwaldt verified the proper posting of the meeting.

The Board will with Guy Leavitt, representing the WASB Search Services, to initiate steps in the process of hiring a District Administrator.

Guy Leavitt indicated that he met with both the teacher and support staff prior to this meeting. He indicated that he asked a series of questions and will be asking the board the same questions to compile district answers.

Guy Leavitt asked the board the series of questions and then indicated that the application process should be open from February 3rd to February 26th.

Motion by Baldus, second by Otten to adjourn meeting at 7:35 PM. Motion carried on a roll call vote with all ayes.

Meeting adjourned at 7:35 p.m.

Respectfully submitted:

Shanna Hackel
Clerk

Transcribed by:

Jackie Schreiber
District Bookkeeper

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

6A

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School District of Abbotsford
Finance Committee Meeting
Tuesday, February 9, 2016
10:30 A.M.
Community Room

Committee Members Present: Don Medenwaldt, Eric Reis, Gary Schraufnagel

Administration: Reed Welsh, Gary Gunderson, Ryan Bargender

Other: Jeff Seeley (Ehlers, Inc.)

Reed Welsh called the meeting to order at 10:33 P.M.

Reed Welsh verified the proper posting of the meeting.

Jeff Seeley, the district's Financial Advisor representing Ehlers, Inc., provided a summary of the impact of a proposed refunding of the remaining General Obligation School Building, Series 2008 Bond.

Motion by Schraufnagel, Second by Reis to recommend to the board a resolution to refund the Series 2008 Bond issue. Motion carried. All ayes.

Motion by Medenwaldt, Second by Reis to recommend to the board reducing the bond refunding by an additional district contribution up to \$600,000.00. Motion carried. All ayes.

Motion to Adjourn: Schraufnagel Second: Reis

Meeting adjourned at 11:38 A.M.

Respectfully submitted: Reed Welsh

Reed Welsh
District Administrator

Jackie Schreiber
District Bookkeeper

(6B)

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

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Check Approval
February 15, 2016

The Abbotsford School Board of Education, at its Regular Meeting on February 15, 2016 approved the following checks:

RECEIPTS

Receipts – General (January)	# 20437 - 20550	\$ 511,513.53
Receipts – Student (January)	# 60202403 - 60202436	\$ 22,908.55

VENDOR CHECKS

Vendor Checks (Jan 16 – Feb 12)	# 56299 - 56441	\$ 812,194.21
Vendor EFT (Jan 16 – Feb 12)	# 151600178 - 151600204	\$ 95,960.95
AP Wire (Jan 16 – Feb 12)	# 201500102 - 201500117	\$ 66,543.56
Payroll Wire (Jan 16 – Feb 12)	# 201500099 - 201500101	\$ 59,729.37
Student Activity (Jan 16 – Feb 12)	# 6820 - 6838	\$ 14,267.03

PAYROLL CHECKS

Payroll Checks (January)	# 26607	\$ 169.63
Direct Deposits (January)	# 17251 - 17439	\$ 292,736.32
Payroll Payables (January)	None	\$ 0.00

JOURNAL ENTRIES

Journal Entries (January)	15-00079 – 15-00092
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BUDGET REVISIONS

Budget Revisions (January)	15-00016 – 15-00017
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BUDGET TRANSFERS

Budget Transfers (January)	15-00018 – 15-00026
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ABBOTSFORD SCHOOL BOARD OF EDUCATION

President

Vice President

Clerk

Treasurer

Receipt	Post Date	Reference	Amount	Comment	Acct Nbr	Description	Additional Desc	Recei:
20437	01/11/2016	MWEHRMAN	2359.00		50 R 800 251 500000 000	STUDENT MEALS		20437
20438	01/11/2016	MWEHRMAN	825.00		50 R 800 251 500000 000	STUDENT MEALS		20438
20439	01/11/2016	MWEHRMAN	405.00		50 R 800 251 500000 000	STUDENT MEALS		20439
20440	01/11/2016	MWEHRMAN	491.10		50 R 800 251 500000 000	STUDENT MEALS		20440
20441	01/11/2016	MWEHRMAN	902.60		50 R 800 251 500000 000	STUDENT MEALS		20441
20442	01/11/2016	FSCHOENFUSS	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	166247	20442
20443	01/11/2016	KHOPPERDIETZEL	50.00		80 R 800 272 500000 960	GYM MEMBERSHIP	166248	20443
20444	01/11/2016	ENEHLS	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	166249	20444
20445	01/11/2016	SAPFELBECK	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	166250	20445
20446	01/11/2016	ASCHINDLER	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP	166251	20446
20447	01/11/2016	VAUSTIN	5.00		80 R 800 272 500000 960	GYM MEMBERSHIP-GUEST		20447
20448	01/11/2016	GDENNEE	25.00		80 R 800 272 500000 000	SWIM		20448
20449	01/11/2016	JLINDBERG	50.00		80 R 800 272 500000 000	SWIM	166102	20449
20450	01/11/2016	JLINDBERG	50.00		80 R 800 272 500000 000	SWIM	166103	20450
20451	01/11/2016	JAKEL	50.00		80 R 800 272 500000 000	SWIM	166105	20451
20453	01/11/2016	DESSELMAN	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP	166106	20453
20454	01/11/2016	DESSELMAN	50.00		80 R 800 272 500000 000	SWIM	166104	20454
20455	01/11/2016	MKEIFORTH	25.00		80 R 800 272 500000 000	SWIM	166107	20455
20456	01/11/2016	LHOFFMAN	75.00		80 R 800 272 500000 000	SWIM	166108	20456
20457	01/11/2016	VHULL	25.00		80 R 800 272 500000 000	SWIM	166109	20457
20458	01/11/2016	JKULESA	50.00		80 R 800 272 500000 000	SWIM	848197	20458
20459	01/11/2016	JRESECH	25.00		80 R 800 272 500000 000	SWIM	848198	20459
20460	01/11/2016	ASCHMEISER	25.00		80 R 800 272 500000 000	SWIM	848199	20460
20461	01/11/2016	DWOODS	25.00		80 R 800 272 500000 000	SWIM	848200	20461
20462	01/11/2016	CSPROTTE	50.00		80 R 800 272 500000 000	SWIM	166110	20462
20463	01/11/2016	MLINDAU	25.00		80 R 800 272 500000 000	SWIM	166111	20463
20464	01/11/2016	GLOUCKS	50.00		80 R 800 272 500000 000	SWIM	166112	20464
20465	01/11/2016	NMOLITOR	50.00		80 R 800 272 500000 000	SWIM	166113	20465
20466	01/11/2016	THIRSCH	50.00		80 R 800 272 500000 000	SWIM	166114	20466
20467	01/11/2016	KSCHINDLER	80.00		80 R 800 272 500000 000	SWIM	166115	20467
20468	01/11/2016	AHEIBL	25.00		80 R 800 272 500000 000	SWIM	166116	20468
20469	01/11/2016	AACESTA	25.00		80 R 800 272 500000 000	SWIM	166117	20469
20470	01/11/2016	FORWARD HEALTH	19.87		27 R 800 780 500000 000	MEDICAID		20470
20471	01/11/2016	NTC	2970.00		10 R 800 661 500000 000	GRANT FUNDING RECIEVED BY NTC-STATE GRAN		20471
20472	01/06/2016	TVIEGUT	303.00		10 R 800 271 500000 105	TICKETS-GBB VS EDGAR (1/5/16)		20472
20473	01/08/2016	TVIEGUT	406.00		10 R 800 271 500000 205	TICKETS-BBB VS EDGAR (1/7/16)		20473

(58)

Receipt	Post Date	Reference	Amount	Comment	Acct Nbr	Description	Additional Desc	Receipt
20474	01/11/2016	UW OSHKOSH	350.00		10 R 800 661 500000 000	MAKING MATHEMATICAL CONNECTIONS		20474
20475	01/19/2016	HOARD	3048.13		10 R 800 211 500000 000	CLARK CTY TAXES-HOARD		20475
20476	01/19/2016	CURTISS	4130.35		10 R 800 211 500000 000	CLARK CTY TAXES-CURTISS		20476
20477	01/19/2016	COLBY	4393.50		10 R 800 211 500000 000	CLARK CTY TAXES-COLBY		20477
20478	01/19/2016	HULL	761.15		10 R 800 211 500000 000	MARATHON CTY TAXES-HULL		20478
20479	01/19/2016	FRANKFORT	7791.32		10 R 800 211 500000 000	MARATHON CTY TAXES-FRANKFORT		20479
20480	01/19/2016	HOLTON	54335.78		10 R 800 211 500000 000	MARATHON CTY TAXES-HOLTON		20480
20481	01/19/2016	JOHNSON	36442.32		10 R 800 211 500000 000	MARATHON CTY TAXES-HOLTON-JOHNSON		20481
20482	01/19/2016	ABBOTSFORD	56418.85		10 R 800 211 500000 000	MARATHON CTY TAXES-CITY OF ABBOTSFORD		20482
20483	01/19/2016	ABBOTSFORD	206778.43		10 R 800 211 500000 000	CLARK CTY TAXES-CITY OF ABBOTSFORD		20483
20484	01/19/2016	WI DPI AIDS REG	1514.00		27 R 800 611 500000 000	SPECIAL EDUCATION AND SCHOOL AGE PARENTS		20484
20485	01/19/2016	WI DPI AIDS REG	9848.14		27 R 800 730 500000 341	IDEA FLOW THROUGH EIS		20485
20486	01/19/2016	WI DPI AIDS REG	317.94		27 R 800 730 500000 347	IDEA PRESCHOOL ENTITLEMENT		20486
20487	01/29/2016	RBARGENDER	84.00		50 R 800 262 500000 799	STAFF CHRISTMAS PARTY 2015-RB		20487
20488	01/29/2016	RWELSH	84.00		50 R 800 262 500000 799	STAFF CHRISTMAS PARTY 2015-RW		20488
20489	01/29/2016	GGUNDERSON	84.00		50 R 800 262 500000 799	STAFF CHRISTMAS PARTY 2015-GG		20489
20490	01/29/2016	MWEHRMAN	798.00		50 R 800 251 500000 000	STUDENT MEALS		20490
20491	01/29/2016	MWEHRMAN	303.00		50 R 800 251 500000 000	STUDENT MEALS		20491
20492	01/29/2016	MWEHRMAN	688.25		50 R 800 251 500000 000	STUDENT MEALS		20492
20493	01/29/2016	MWEHRMAN	210.00		50 R 800 251 500000 000	STUDENT MEALS		20493
20494	01/29/2016	MWEHRMAN	612.00		50 R 800 251 500000 000	STUDENT MEALS		20494
20495	01/29/2016	MWEHRMAN	450.00		50 R 800 251 500000 000	STUDENT MEALS		20495
20496	01/29/2016	MWEHRMAN	770.00		50 R 800 251 500000 000	STUDENT MEALS		20496
20497	01/29/2016	MWEHRMAN	451.25		50 R 800 251 500000 000	STUDENT MEALS		20497
20498	01/29/2016	MWEHRMAN	135.00		50 R 800 251 500000 000	STUDENT MEALS		20498
20499	01/29/2016	MWEHRMAN	111.55		50 R 800 251 500000 000	STUDENT MEALS		20499
20500	01/29/2016	MWEHRMAN	1445.00		50 R 800 251 500000 000	STUDENT MEALS		20500
20501	01/29/2016	MWEHRMAN	571.80		50 R 800 251 500000 000	STUDENT MEALS		20501
20502	01/29/2016	MWEHRMAN	870.00		50 R 800 251 500000 000	STUDENT MEALS		20502
20503	01/29/2016	MWEHRMAN	345.60		50 R 800 251 500000 000	STUDENT MEALS		20503
20504	01/29/2016	OWEN WITHEE COMMUNIT	245.07		50 R 800 262 500000 799	SUPPLY RESALE-BENEFIT		20504
20505	01/29/2016	TSCHULTZ	79.41		50 R 800 262 500000 799	SUPPLY RESALE		20505
20506	01/29/2016	SESPINO	25.00		80 R 800 272 500000 960	GYM MEMBERSHIP	166254	20506
20507	01/29/2016	VAGUILERA	100.00		80 R 800 272 500000 960	GYM MEMBERSHIP	166255	20507
20508	01/29/2016	UNKNOWN	5.00		80 R 800 272 500000 960	GYM MEMBERSHIP-GUEST		20508
20509	01/29/2016	CNELSON	5.00		80 R 800 272 500000 960	GYM MEMBERSHIP-GUEST		20509

Receipt	Post Date	Reference	Amount	Comment	Acct Nbr	Description	Additional Desc	Receipt
20510	01/29/2016	JAUSIN	5.00		80 R 800 272 500000 960	GYM MEMBERSHIP-GUEST		20510
20511	01/29/2016	AEDWARDS	50.00		80 R 800 272 500000 000	SWIM	166123	20511
20512	01/29/2016	SESPINO	50.00		80 R 800 272 500000 000	SWIM	166124	20512
20513	01/29/2016	KRUGGLES	25.00		80 R 800 272 500000 000	SWIM	166122	20513
20514	01/29/2016	LKALEPP	50.00		80 R 800 272 500000 000	SWIM	166121	20514
20515	01/29/2016	TNEWMAN	25.00		80 R 800 272 500000 000	SWIM	166120	20515
20516	01/29/2016	MAYVILLE	56844.47		10 R 800 211 500000 000	CLARK CTY TAXES-MAYVILLE		20516
20517	01/29/2016	BITTNER	10.00		10 R 800 294 500000 000	DLL-ENGLISH TEXTBOOK		20517
20518	01/29/2016	HEDERER	10.00		10 R 800 294 500000 000	DLL-ENGLISH TEXTBOOK		20518
20519	01/29/2016	KRUG	37.50		10 R 800 294 500000 000	DLL-PSYCH TEXTBOOK		20519
20520	01/29/2016	RHEINDL	1.00		10 R 800 271 500000 222	TICKETS-CORRECTION OF ORIGINAL DEPOSIT 1		20520
20522	01/12/2016	TVIEGUT	195.00		10 R 800 271 500000 105	TICKETS GBB VS GRANTON 1/11/16		20522
20523	01/20/2016	CBORES	197.00		10 R 800 271 500000 105	TICKETS GBB VS PHILLIPS (1/19/2016)		20523
20524	01/22/2016	JSCHREIBER	247.00		10 R 800 271 500000 222	TICKETS WRESTLING VS OSSEO (1/21/16)		20524
20525	01/23/2016	TVIEGUT	304.00		10 R 800 271 500000 205	TICKETS-BBB VS PHILLIPS (1/22/16)		20525
20526	01/29/2016	TVIEGUT	455.00		10 R 800 271 500000 222	TICKETS-WRESTLING VS SPENCER (1/28/16)		20526
20527	01/31/2016	INTEREST	24.37		72 R 800 280 500000 000	MONTHLY INTEREST REVENUE CREDIT		20527
20528	01/31/2016		2.59		60 L 600 000 814030 000	INTEREST ACCT 4002345-CREDIT		20528
20529	01/31/2016	INTEREST	2.40		10 R 800 280 500000 000	ACCT# 100 331 ABBY BANK CREDIT AMOUNT	INTEREST	20529
20530	01/31/2016	INTEREST	766.28		10 R 800 280 500000 000	ACCT# 702707 ABBY BANK CREDIT AMOUNT	INTEREST	20530
20531	01/25/2016	WI DPI AIDS REG	15323.00		10 R 800 612 500000 000	GEN TRANS AID FOR PUBLIC AND NP SCH PUP		20531
20532	01/25/2016	WI DPI AIDS REG	-39.04		50 E 800 387 257220 000	COMMODITY HANDLING CHARGES PUBLIC		20532
20533	01/25/2016	WI DPI AIDS REG	7587.28		50 R 800 717 500000 546	FOOD SERVICE AND BREAKFAST		20533
20534	01/25/2016	WI DPI AIDS REG	21540.88		50 R 800 717 500000 547	FOOD SERVICE AND LUNCH		20534
20535	01/25/2016	WI DPI AIDS REG	1186.92		50 R 800 717 500000 566	NSL AREA ELIGIBLE SNACK PROGRAM		20535
20536	01/13/2016	Flex Refund	4.47		10 L 000 000 811668 000	Flex Renewal		20536
20537	01/29/2016	E-FUNDS	50.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	PRIEKCHAT	20537
20538	01/29/2016	E-FUNDS	100.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	FABER	20538
20539	01/29/2016	E-FUNDS	90.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	KREBS	20539
20540	01/29/2016	E-FUNDS	100.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	BELANGER	20540
20541	01/29/2016	E-FUNDS	75.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	LARSON	20541
20542	01/29/2016	E-FUNDS	50.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	WICHLACZ	20542
20543	01/29/2016	E-FUNDS	49.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	HEDERER	20543
20544	01/29/2016	E-FUNDS	165.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	HAWKEY	20544
20545	01/29/2016	E-FUNDS	50.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	BILLS	20545
20546	01/29/2016	E-FUNDS	75.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	JAKEL	20546

Receipt	Post Date	Reference	Amount	Comment	Acct Nbr	Description	Additional Desc	Receipt
20547	01/29/2016	E-FUNDS	90.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	LARSON	20547
20548	01/29/2016	E-FUNDS	1000.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	FABER	20548
20549	01/29/2016	E-FUNDS	120.00		50 R 800 251 500000 000	STUDENT MEALS-ONLINE PAYMENT	KREBS	20549
20550	01/29/2016	E-FUNDS	150.00		80 R 800 272 500000 960	GYM MEMBERSHIP-ONLINE PAYMENT	JAKEL	20550
60202403	01/07/2016		1766.50		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM		602024
60202406	01/07/2016		852.50		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM		602024
60202407	01/07/2016		15.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM		602024
60202408	01/07/2016		632.51		60 L 600 000 814530 000	FFA #530 CORN SALES DEPOSIT MONEY FROM H		602024
60202409	01/07/2016		100.00		60 L 600 000 814530 000	FFA #530 NATIONAL CONVENTION MONEY FROM		602024
60202410	01/07/2016		27.20		60 L 600 000 814740 000	METALS #740 DEPOSIT RECYCLING SCRAP META		602024
60202411	01/07/2016		446.00		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA DEPOSIT SOLD		602024
60202412	01/07/2016	60202327	4020.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM PITTSV		602024
60202413	01/07/2016		415.00		60 L 600 000 814320 000	ANNUAL #320 YEARBOOK SALES MONEY FULL		602024
60202414	01/07/2016		2915.50		60 L 600 000 814530 000	FFA #530 SOYBEAN SALE DEPOSIT MONEY FROM		602024
60202415	01/07/2016		10.00		60 L 600 000 814050 000	DECEMBER 2015 WORK PERMITS DEPOSIT MONEY		602024
60202416	01/07/2016		16.40		60 L 600 000 814970 000	PHY ED - CAN RECYCLING #970 DEPOSIT MONE		602024
60202417	01/07/2016	60202327	220.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM STEVENS		602024
60202418	01/11/2016		1500.00		60 L 600 000 814530 000	FFA #530 CHRISTENSEN GRANT DEPOSIT MONEY		602024
60202419	01/11/2016		67.94		60 L 600 000 814530 000	FFA #530 PATRONAGE REFUND FROM PROVISION		602024
60202420	01/11/2016		379.50		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM		602024
60202421	01/11/2016		915.00		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA DEPOSIT SOLD		602024
60202422	01/11/2016		85.00		60 L 600 000 814985 000	FITNESS CHALLENGE #985 DEPOSIT	MONEY FROM PARTICIPA	602024
60202423	01/12/2016		295.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM		602024
60202424	01/12/2016	60202327	2280.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM MARATHO		602024
60202425	01/12/2016	60202327	960.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM THORP 3		602024
60202426	01/18/2016		351.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM		602024
60202427	01/18/2016	60202327	760.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM LOYAL 1		602024
60202428	01/18/2016	60202327	1100.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM ALMOND		602024
60202429	01/18/2016	60202327	820.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM DC EVE		602024
60202430	01/18/2016		126.00		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM		602024
60202431	01/18/2016		135.00		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA DEPOSIT SOLD		602024
60202432	01/28/2016		77.50		60 L 600 000 814530 000	FFA #530 FRUIT SALES DEPOSIT MONEY FROM		602024
60202433	01/28/2016	60202327	520.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM EDGAR 2		602024
60202434	01/28/2016	60202327	620.00		60 L 600 000 814525 000	FBLA REGIONALS # 525 MONEY FROM ABBOTSF		602024
60202435	01/28/2016		460.00		60 L 600 000 814730 000	GREENHOUSE #730 POINSETTIA DEPOSIT SOLD		602024
60202436	01/28/2016		20.00		60 L 600 000 814985 000	FITNESS CHALLENGE #985 DEPOSIT	MONEY FROM PARTICIPA	602024

Receipt	Post Date	Reference	Amount	Comment	Acct Nbr	Description	Additional Desc	Receipt
Total for Cash Receipts			534422.08					

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	4.47	452,521.48	0.00	452,525.95
27	SPECIAL EDUCATION FUND	0.00	11,699.95	0.00	11,699.95
50	FOOD SERVICE FUND	0.00	45,649.71	-39.04	45,610.67
60	AGENCY FUND	22,911.14	0.00	0.00	22,911.14
72	EXPENDABLE TRUST FUND	0.00	24.37	0.00	24.37
80	COMMUNITY SERVICE FUND	0.00	1,650.00	0.00	1,650.00
*** Fund Summary Totals ***		22,915.61	511,545.51	-39.04	534,422.08

***** End of report *****

CHECK		CHECK	
NUMBER	VENDOR	DATE	AMOUNT
26	EMPLOYEE BENEFITS CO	01/31/2016	1,083.74
6820	ABBOTSFORD ED FOUNDA	01/26/2016	100.00
6821	GERMANIA	01/26/2016	364.06
6822	HERMITAGE ART CO INC	01/26/2016	35.51
6823	IMAX THEATRE	01/26/2016	660.00
6824	KRAMAS, TIMOTHY	01/26/2016	200.00
6825	OLD COUNTRY BUFFET	01/26/2016	702.25
6826	WI ASSOCIATION OF FF	01/26/2016	305.00
6827	XCEL ENERGY CENTER	01/26/2016	1,550.00
6828	ANDERSON, KELSEY	02/09/2016	565.77
6829	CAMP FOREST SPRINGS	02/09/2016	1,450.00
6830	DESIGNER ADVERTISING	02/09/2016	496.00
6831	KRAMERS COUNTY MARKE	02/09/2016	3,668.23
6832	KRAUS, AMBER	02/09/2016	58.33
6833	MECA SPORTSWEAR	02/09/2016	178.49
6834	RAHM, MICHAEL	02/09/2016	49.34
6835	SCANTRON CORPORATION	02/09/2016	2,295.00
6836	SCHROTH WHOLESALE	02/09/2016	32.30
6837	SEROOGY'S CHOCOLATES	02/09/2016	981.60
6838	SLIFEK, JOHN	02/09/2016	575.15
56182	HILTON MILWAUKEE CIT	01/18/2016	-374.00
56299	KNAPMILLER, JACOB	01/18/2016	60.00
56299	KNAPMILLER, JACOB	01/19/2016	-60.00
56300	KNETTER, PAUL	01/18/2016	60.00
56301	MIRON CONSTRUCTION C	01/18/2016	20.00
56302	GRAEBER, STEVE	01/19/2016	153.00
56303	JAHNKE, MIKE	01/19/2016	38.00
56304	KNAPMILLER, JACOB	01/19/2016	38.00
56305	KNEIFL, LAURA	01/19/2016	38.00
56306	KNEIFL, LAURA	01/19/2016	38.00
56307	KRAUSE, DOUG	01/19/2016	70.00
56308	KROENIG, MARK	01/19/2016	70.00
56309	STEINKE, NATHAN	01/19/2016	70.00
56310	KNEIFL, LAURA	01/19/2016	60.00
56311	BROESKE, MARVIN	01/22/2016	38.00
56312	GRAFFUNDER, BRADLEY	01/22/2016	50.00
56313	MURPHY, MICHAEL	01/22/2016	70.00
56314	PAYNE, JON	01/22/2016	70.00
56315	PRIES, DARYL	01/22/2016	70.00
56316	ZIER, SAM	01/22/2016	38.00
56317	ABBOTSFORD ED FOUNDA	01/27/2016	165.00
56318	GREAT- WEST	01/27/2016	1,795.00
56319	MIDAMERICA - TSA	01/27/2016	1,565.00
56320	KNAPMILLER, JACOB	01/27/2016	60.00
56321	KNAPMILLER, JANALEE	01/27/2016	60.00
56322	VANDERWYST, CHAD	01/27/2016	130.60
56323	WHITE, CATHERINE	01/28/2016	178.32
56324	CELLCOM WAUSAU MSA	01/29/2016	33.78
56325	CHARTER COMMUNICATIO	01/29/2016	107.16
56326	CONSTELLATION NEWENE	01/29/2016	2,333.33
56327	FRONTIER	01/29/2016	575.06
56328	HARRIS, ORLANDO	01/29/2016	6.40
56329	MAIL FINANCE	01/29/2016	261.60
56330	WE ENERGIES	01/29/2016	3,675.09
56331	BELANGER, SCOTT	02/01/2016	70.00
56332	BUCHBERGER, LARRY	02/01/2016	70.00

CHECK		CHECK	
NUMBER	VENDOR	DATE	AMOUNT
56333	KNAPMILLER, JACOB	02/01/2016	38.00
56333	KNAPMILLER, JACOB	02/09/2016	-38.00
56334	RASMUSSEN, RANDY	02/01/2016	70.00
56335	ZIER, SAM	02/01/2016	38.00
56336	BROESKE, MARVIN	02/01/2016	38.00
56337	JAHNKE, MIKE	02/01/2016	38.00
56338	KNAPMILLER, JACOB	02/01/2016	60.00
56338	KNAPMILLER, JACOB	02/09/2016	-60.00
56339	KNAPMILLER, JANALEE	02/01/2016	60.00
56339	KNAPMILLER, JANALEE	02/09/2016	-60.00
56340	NELSON, KURT	02/01/2016	70.00
56341	WEISE, ROBERT	02/01/2016	89.80
56342	ACALEY, DAVE	02/01/2016	70.00
56343	BROESKE, MARVIN	02/01/2016	38.00
56344	JAHNKE, MIKE	02/01/2016	38.00
56345	KNAPMILLER, JACOB	02/01/2016	60.00
56346	KOY, GARY	02/01/2016	70.00
56347	STURTZ, GERALD	02/01/2016	70.00
56348	ZIER, SAM	02/01/2016	60.00
56349	BARRON AREA SCHOOL D	02/01/2016	150.00
56350	FABER, BRENT	02/01/2016	900.00
56351	FRONTIER	02/01/2016	36.93
56352	KREBS, EMMALINE	02/01/2016	10.00
56353	SCHMEISER, CAITLIN	02/01/2016	10.00
56354	SCHOOL DISTRICT OF L	02/01/2016	200.00
56355	SCHOOL DIST OF NEILL	02/01/2016	150.00
56356	GUNDERSON, GARY	02/09/2016	38.00
56357	BELANGER, SCOTT	02/09/2016	70.00
56358	BROESKE, MARVIN	02/09/2016	38.00
56359	BROESKE, MARVIN	02/09/2016	38.00
56360	BUTTKE, MIKE	02/09/2016	83.20
56361	JAGLINSKI, PAUL	02/09/2016	70.00
56362	KNETTER, PAUL	02/09/2016	38.00
56363	LINDAU, MICHAEL	02/09/2016	70.00
56364	MALOVRH, CHUCK	02/09/2016	70.00
56365	ZIER, SAM	02/09/2016	38.00
56366	AFLAC	02/09/2016	240.66
56367	FRONTIER	02/09/2016	20.00
56368	NVA FIDUCIARY TRUST	02/09/2016	596.13
56369	WHITE, CATHERINE	02/09/2016	118.88
56370	XCEL ENERGY	02/09/2016	9,778.79
56371	XCEL ENERGY	02/09/2016	235.30
56372	ABBOTSFORD ED FOUNDA	02/11/2016	165.00
56373	GREAT- WEST	02/11/2016	1,795.00
56374	MIDAMERICA - TSA	02/11/2016	1,565.00
56375	BREWSTER, DEE	02/11/2016	75.00
56376	HILTON MADISON MONON	02/11/2016	276.00
56377	LARSON, LISA	02/11/2016	120.00
56378	LARSON, LISA	02/11/2016	75.00
56379	BROESKE, MARVIN	02/12/2016	60.00
56380	DERFUS, MARK	02/12/2016	70.00
56381	KNAPMILLER, JACOB	02/12/2016	60.00
56382	KNAPMILLER, JACOB	02/12/2016	38.00
56383	KNAPMILLER, JANALEE	02/12/2016	38.00
56384	KNAPMILLER, JANALEE	02/12/2016	38.00
56385	KNETTER, PAUL	02/12/2016	60.00

CHECK NUMBER	CHECK VENDOR	CHECK DATE	AMOUNT
56386	LIGMAN, AJ	02/12/2016	102.40
56387	LINDAU, MICHAEL	02/12/2016	70.00
56388	PILSNER, NICK	02/12/2016	70.00
56389	VAARA, DAVE	02/12/2016	70.00
56390	ZIER, SAM	02/12/2016	60.00
56391	ZIER, SAM	02/12/2016	38.00
56392	A TO Z TOWN AND COUN	02/16/2016	22.00
56393	ABBOTSFORD HIGH SCHO	02/16/2016	31.20
56394	ADMIN ARSENAL	02/16/2016	225.00
56395	ADVANCED DISPOSAL SE	02/16/2016	741.75
56396	AUDIO ARCHITECTS	02/16/2016	782.50
56397	BB COMMUNITY LEASING	02/16/2016	2,049.00
56398	BOND TRUST SERVICES	02/16/2016	612,018.75
56399	BUSHMAN DAIRY DIST	02/16/2016	1,503.44
56400	CALLOWAY HOUSE INC	02/16/2016	52.55
56401	CARQUEST AUTO PARTS	02/16/2016	200.65
56402	CARSON-DELLOSA PUBLI	02/16/2016	27.99
56403	CENGAGE LEARNING INC	02/16/2016	291.95
56404	CENTRAL WI PLUMBING,	02/16/2016	1,917.15
56405	CESA 10	02/16/2016	16,983.50
56406	COMPLETE CONTROL INC	02/16/2016	1,037.90
56407	CRC LUMBER, LLC	02/16/2016	43.75
56408	CTL COMPANY INC	02/16/2016	282.94
56409	EHLERS AND ASSOCIATE	02/16/2016	2,800.00
56410	ELLIS MANUFACTURING	02/16/2016	64.37
56411	EMC INSURANCE COMPAN	02/16/2016	60,447.00
56412	FOLLETT EDUCATIONAL	02/16/2016	954.86
56413	G & K SERVICES	02/16/2016	126.52
56414	HALOGEN SUPPLY CO	02/16/2016	206.06
56415	HAWKEYE DAIRY	02/16/2016	33.61
56416	HEARTLAND NAPA/ABBOT	02/16/2016	116.43
56417	JAKEL PLUMBING HEATI	02/16/2016	221.52
56418	KANSAS CITY LIFE INS	02/16/2016	1,109.76
56419	KURT KALEPP EXCAVATI	02/16/2016	877.75
56420	LEARNING CENTER USA	02/16/2016	329.00
56421	MARRIOTT MADISON WES	02/16/2016	210.00
56422	MAYER-JOHNSON LLC	02/16/2016	460.76
56423	MCGRAW-HILL EDUCATIO	02/16/2016	185.08
56424	MEDENWALDT, DONALD	02/16/2016	173.05
56425	NCS PEARSON INC	02/16/2016	328.60
56426	NORTHCENTRAL TECHNIC	02/16/2016	1,428.50
56427	NORTHERN MUSIC SERVI	02/16/2016	346.96
56428	OTTEN, DAVID	02/16/2016	57.79
56429	POPPLERS MUSIC	02/16/2016	105.93
56430	SCHOOL DIST OF COLBY	02/16/2016	2,356.12
56431	SCHOOL SPECIALTY INC	02/16/2016	1,582.02
56432	SECURITY HEALTH PLAN	02/16/2016	66,721.21
56433	SECURITY ADMINISTRAT	02/16/2016	32.25
56434	Stoney Acres farm	02/16/2016	58.50
56435	STUDIES WEEKLY	02/16/2016	392.70
56436	TEACHER DIRECT	02/16/2016	199.53
56437	TEAM SPORTING GOODS	02/16/2016	40.00
56438	THE AUTO CLUB GROUP	02/16/2016	37.50
56439	TUMARX INC	02/16/2016	123.00
56440	UPS	02/16/2016	3.64
56441	VOCABULARYSPELLINGCI	02/16/2016	470.00

CHECK		CHECK	AMOUNT
NUMBER	VENDOR	DATE	
151600178	2XL CORPORATION	02/16/2016	82.45
151600179	ABBOTSFORD CITY	02/16/2016	3,893.16
151600180	APPLE INC	02/16/2016	2,237.00
151600181	BOOTH, JENNIFER	02/16/2016	220.00
151600182	BURNETT TRANSIT INC	02/16/2016	32,159.10
151600183	CLIFFS SERVICE INC	02/16/2016	70.00
151600184	DALCO	02/16/2016	730.94
151600185	DASHIR MANAGEMENT SE	02/16/2016	16,216.27
151600186	DEAN FOODS OF WISCON	02/16/2016	4,199.57
151600187	DEMCO INC	02/16/2016	87.15
151600188	ELMHORST, ERIC	02/16/2016	44.97
151600189	INDIANHEAD FOODSERVI	02/16/2016	19,678.60
151600190	J W PEPPER & SON INC	02/16/2016	341.44
151600191	KRAMERS COUNTY MARKE	02/16/2016	333.98
151600192	MARATHON COUNTY SPEC	02/16/2016	9,285.19
151600193	MENARD'S	02/16/2016	77.03
151600194	NASCO	02/16/2016	945.74
151600195	PAN-O-GOLD	02/16/2016	298.50
151600196	PER MAR SECURITY SER	02/16/2016	877.30
151600197	PRAXAIR DISTRIBUTION	02/16/2016	543.29
151600198	QUILL CORPORATION	02/16/2016	729.10
151600199	THOMPSON, LISA	02/16/2016	135.63
151600200	TP PRINTING CO INC	02/16/2016	325.10
151600201	WAUSAU CHEM CORP	02/16/2016	735.60
151600202	WE ENERGIES	02/16/2016	1,407.92
151600203	WEIDEMAN, JULIE	02/16/2016	188.80
151600204	ZANER BLOSER, INC	02/16/2016	117.12
201500099	INTERNAL REVENUE SER	01/29/2016	35,199.41
201500100	WI DEPT OF REVENUE	01/29/2016	6,274.20
201500101	WI RETIREMENT SYSTEM	01/29/2016	18,255.76
201500102	DELTA DENTAL OF WISC	02/01/2016	6,582.49
201500103	AMAZON INC	02/11/2016	356.74
201500104	AMAZON INC	02/11/2016	16.62
201500105	AMAZON INC	02/11/2016	114.47
201500106	AMAZON INC	02/11/2016	18.76
201500107	INTERNAL REVENUE SER	02/15/2016	34,284.91
201500108	WI DEPT OF REVENUE	02/15/2016	6,066.52
201500109	WI RETIREMENT SYSTEM	02/15/2016	18,441.08
201500110	AMAZON INC	02/11/2016	79.92
201500111	AMAZON INC	02/11/2016	87.74
201500112	AMAZON INC	02/11/2016	147.00
201500113	AMAZON INC	02/11/2016	74.43
201500114	AMAZON INC	02/11/2016	54.50
201500115	AMAZON INC	02/11/2016	119.05
201500116	AMAZON INC	02/11/2016	47.68
201500117	AMAZON INC	02/11/2016	51.65

Totals for checks 1,048,695.12

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	237,096.87	0.00	142,463.55	379,560.42
27	SPECIAL EDUCATION FUND	0.00	0.00	15,476.09	15,476.09
39	REFERENDUM APPROVED DEBT SERVI	0.00	0.00	612,018.75	612,018.75
50	FOOD SERVICE FUND	0.00	906.40	26,080.44	26,986.84
60	AGENCY FUND	14,267.03	0.00	0.00	14,267.03
80	COMMUNITY SERVICE FUND	0.00	0.00	102.45	102.45
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	283.54	283.54
***	Fund Summary Totals ***	251,363.90	906.40	796,424.82	1,048,695.12

***** End of report *****

Fd	Fd	Func	Func	Beginning Balance	2015-16 FYTD Credits	2015-16 FYTD Debits	Ending Balance
60	AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	7,394.70	42,083.26	63,735.12	29,046.56
60	AGENCY FUND	711100	PETTY CASH	50.00	0.00	0.00	50.00
60	AGENCY FUND	712180	CD # 40988	12,269.81	0.00	0.00	12,269.81
60	AGENCY FUND	712190	CD # 38537	17,047.68	0.00	0.00	17,047.68
60	AGENCY FUND	712195	CD # 41065	17,283.61	0.00	0.00	17,283.61
60	AGENCY FUND	7-----		54,045.80	42,083.26	63,735.12	75,697.66
60	AGENCY FUND	811210	AP ACCRUAL	0.00	42,083.26	42,083.26	0.00
60	AGENCY FUND	8-----		0.00	42,083.26	42,083.26	0.00
60	AGENCY FUND	814030	INTEREST	-612.17	9.51	0.00	621.68-
60	AGENCY FUND	814050	MISCELLANEOUS	-320.89	422.00	594.16	148.73-
60	AGENCY FUND	814070	PBIS	0.00	205.00	184.11	20.89-
60	AGENCY FUND	814215	CLASS OF 2015	-390.77	1,148.90	1,539.67	0.00
60	AGENCY FUND	814216	CLASS OF 2016	-1,593.52	1,151.00	1,184.41	1,560.11-
60	AGENCY FUND	814217	CLASS OF 2017	-806.00	500.00	200.00	1,106.00-
60	AGENCY FUND	814218	CLASS OF 2018	-310.00	190.00	0.00	500.00-
60	AGENCY FUND	814219	Class of 2019	0.00	540.00	0.00	540.00-
60	AGENCY FUND	814320	ANNUAL	-3,081.10	415.00	0.00	3,496.10-
60	AGENCY FUND	814330	BAND	-38.83	84.47	82.94	40.36-
60	AGENCY FUND	814400	KIDS OF 205	-182.38	0.00	0.00	182.38-
60	AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-202.48	0.00	0.00	202.48-
60	AGENCY FUND	814420	FORENSICS	-161.52	0.00	0.00	161.52-
60	AGENCY FUND	814520	FBLA	-1,842.23	1,341.00	1,753.42	1,429.81-
60	AGENCY FUND	814525	FBLA REGIONALS	0.00	14,980.00	365.77	14,614.23-
60	AGENCY FUND	814530	FFA	-905.52	29,076.49	23,750.47	6,231.54-
60	AGENCY FUND	814540	FCCLA	-333.18	821.00	698.87	455.31-
60	AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-5,615.50	510.00	107.18	6,018.32-
60	AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-11.16	0.00	0.00	11.16-
60	AGENCY FUND	814580	NHS	-143.49	0.00	100.00	43.49-
60	AGENCY FUND	814600	HS STUDENT SENATE	-1,424.66	630.90	718.97	1,336.59-
60	AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-1,592.26	209.00	263.00	1,538.26-
60	AGENCY FUND	814620	VICA	-506.32	0.00	25.00	481.32-
60	AGENCY FUND	814730	GREENHOUSE	-26,763.88	4,844.87	3,500.45	28,108.30-
60	AGENCY FUND	814740	METALS	-987.29	246.90	42.04	1,192.15-
60	AGENCY FUND	814800	PREPS ON THE NET MEDIA	-1,593.75	0.00	1,406.52	187.23-
60	AGENCY FUND	814810	BASEBALL	-366.38	0.00	167.40	198.98-
60	AGENCY FUND	814820	BOYS BASKETBALL	-398.69	0.00	136.09	262.60-
60	AGENCY FUND	814830	GIRLS BASKETBALL	-408.73	0.00	0.00	408.73-
60	AGENCY FUND	814850	TRACK	-170.19	0.00	0.00	170.19-

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Fd	Fd	Func	Func	Beginning Balance	2015-16 FYTD Credits	2015-16 FYTD Debits	Ending Balance
60	AGENCY FUND	814860	FOOTBALL	-1,052.63	4,248.78	4,143.21	1,158.20-
60	AGENCY FUND	814890	SOFTBALL	-70.71	0.00	70.71	0.00
60	AGENCY FUND	814930	VOLLEYBALL	-902.10	2,892.00	1,980.87	1,813.23-
60	AGENCY FUND	814940	WRESTLING	-733.31	0.00	0.00	733.31-
60	AGENCY FUND	814950	Student of the Month	-136.97	275.00	123.90	288.07-
60	AGENCY FUND	814970	PHY ED - CAN RECYCLING	-362.19	49.20	0.00	411.39-
60	AGENCY FUND	814985	FITNESS CHALLENGES	0.00	205.00	205.00	0.00
60	AGENCY FUND	814990	Safe Organized Acctable Respon	-25.00	0.00	0.00	25.00-
60	AGENCY FUND	8-----		-54,045.80	64,996.02	43,344.16	75,697.66-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	-820.10	47,206.70	43,871.57	4,155.23-
60	AGENCY FUND	9-----		-820.10	47,206.70	43,871.57	4,155.23-
60	AGENCY FUND	-----		-820.10	196,369.24	193,034.11	4,155.23-

<u>Fd</u> <u>Fd</u>	<u>Func</u>	<u>Func</u>	<u>Beginning</u> <u>Balance</u>	<u>2015-16</u> <u>FYTD Credits</u>	<u>2015-16</u> <u>FYTD Debits</u>	<u>Ending</u> <u>Balance</u>
Grand Asset Totals			54,045.80	42,083.26	63,735.12	75,697.66
Grand Liability Totals			-54,045.80	107,079.28	85,427.42	75,697.66-
Grand Equity Totals			-820.10	47,206.70	43,871.57	4,155.23-
Grand Totals			-820.10	196,369.24	193,034.11	4,155.23-

Number of Accounts: 45

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00070	per John Slipek	2015-2016	01/04/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		from FFA to Student of the month	60 L 600 000 814530 000	01/04/2016	100.00	0.00
2		from FFA to Student of the month	60 L 600 000 814950 000	01/04/2016	0.00	100.00
TOTALS					100.00	100.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00071	per Renee Heindl	2015-2016	01/04/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Reciept Book	60 L 600 000 814525 000	01/04/2016	6.00	0.00
2		Reciept Book	60 L 600 000 814520 000	01/04/2016	6.00	0.00
3		Reciept Book	60 L 600 000 814050 000	01/04/2016	0.00	12.00
TOTALS					12.00	12.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00079	TRANSFERS TO/FROM SAVINGS	2015-2016	01/05/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/05/2016	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/05/2016	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/05/2016	26,000.00	0.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/05/2016	0.00	26,000.00
		TRANSFER TO CHECKING				
TOTALS					26,000.00	26,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00080	TRANSFERS TO/FROM SAVINGS	2015-2016	01/07/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/05/2016	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/05/2016	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/05/2016	0.00	26,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/05/2016	26,000.00	0.00
		TRANSFER TO CHECKING				
TOTALS					26,000.00	26,000.00

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BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00081	TRANSFERS TO/FROM SAVINGS	2015-2016	01/07/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/05/2016	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/05/2016	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/05/2016	0.00	26,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/05/2016	26,000.00	0.00
		TRANSFER TO CHECKING				
		TOTALS			26,000.00	26,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00082	Per Renee Heindl	2015-2016	01/07/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Sweatshirts from 60000000172	60 L 600 000 814216 000	01/07/2016	1,148.90	0.00
2		Sweatshirts from 60000000172	60 L 600 000 814215 000	01/07/2016	0.00	1,148.90
		TOTALS			1,148.90	1,148.90

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00083	TRANSFERS TO/FROM SAVINGS	2015-2016	01/12/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/12/2016	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/12/2016	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/12/2016	0.00	153,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/12/2016	153,000.00	0.00
		TRANSFER TO CHECKING				
		TOTALS			153,000.00	153,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00084	Food Service Payments	2015-2016	01/12/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit	10 L 000 000 811692 000	01/12/2016	248.34	0.00
		Debit				
2		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	01/12/2016	0.00	248.34
		Credit				

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00084	Food Service Payments	2015-2016	01/12/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	01/12/2016	0.00	248.34
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/12/2016	248.34	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	01/12/2016	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	01/12/2016	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	01/12/2016	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/12/2016	6.66	0.00
TOTALS					510.00	510.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00085	WELLNESS MEMBERSHIP DUES	2015-2016	01/12/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	01/12/2016	25.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	01/12/2016	0.00	25.00
		Bores				
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	01/12/2016	0.00	25.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	01/12/2016	25.00	0.00
TOTALS					50.00	50.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00086	TRANSFERS TO/FROM SAVINGS	2015-2016	01/18/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	07/30/2014	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	02/05/2007	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	02/05/2007	0.00	244,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	02/05/2007	244,000.00	0.00
		TRANSFER TO CHECKING				
TOTALS					244,000.00	244,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00087	TRANSFERS TO/FROM SAVINGS	2015-2016	01/27/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/28/2016	109,000.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/28/2016	0.00	109,000.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/28/2016	0.00	0.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/28/2016	0.00	0.00
		TRANSFER TO CHECKING				
TOTALS					109,000.00	109,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00088	WELLNESS MEMBERSHIP DUES	2015-2016	01/28/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	01/28/2016	25.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	01/28/2016	0.00	25.00
		Meyer				
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	01/28/2016	0.00	25.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	01/28/2016	25.00	0.00
TOTALS					50.00	50.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00089	Food Service Payments	2015-2016	01/28/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit	10 L 000 000 811692 000	01/28/2016	248.34	0.00
		Debit				
2		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	01/28/2016	0.00	248.34
		Credit				
3		Record F/S payments from Payroll-Credit	10 A 000 000 711000 000	01/28/2016	0.00	248.34
		Credit				
4		Record F/S payments from Payroll-Debit	50 A 000 000 711000 000	01/28/2016	248.34	0.00
		Debit				
5		Record F/S payments from Payroll-Debit	27 L 000 000 811692 000	01/28/2016	6.66	0.00
		Debit				
6		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	01/28/2016	0.00	6.66
		Credit				
7		Record F/S payments from Payroll-Credit	27 A 000 000 711000 000	01/28/2016	0.00	6.66
		Credit				

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00089	Food Service Payments	2015-2016	01/28/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/28/2016	6.66	0.00
TOTALS					510.00	510.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00090	TRANSFERS TO/FROM SAVINGS	2015-2016	01/31/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/31/2016	766.28	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/31/2016	0.00	766.28
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/31/2016	0.00	766.28
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/31/2016	766.28	0.00
		TRANSFER TO CHECKING				
TOTALS					1,532.56	1,532.56

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00091	TRANSFERS TO/FROM SAVINGS	2015-2016	01/31/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/31/2016	0.00	766.28
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/31/2016	766.28	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/31/2016	766.28	0.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/31/2016	0.00	766.28
		TRANSFER TO CHECKING				
TOTALS					1,532.56	1,532.56

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00092	INTEREST - MONTHLY	2015-2016	01/31/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER MONTHLY INTEREST - DB	10 A 000 000 712200 000	01/31/2016	766.28	0.00
		INTEREST - DB				

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00092	INTEREST - MONTHLY	2015-2016	01/31/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
2		TRANSFER MONTHLY INTEREST - CR	10 A 000 000 711000 000	01/31/2016	0.00	766.28
			INTEREST - CR			
				TOTALS	766.28	766.28

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00018	Device Repairs	2015-2016	01/22/2016	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		From	10 E 800 310 266000 000	01/13/2016	0.00	2,000.00
2		Device Repairs	10 E 800 361 266000 000	01/13/2016	2,000.00	0.00
TOTALS					2,000.00	2,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00019	to purchase materials needed	2015-2016	01/22/2016	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer from 441 to 411 for needed supplies	27 E 800 441 156600 019	01/21/2016	0.00	85.00
2		transfer from 441 to 411 for needed supplies	27 E 800 411 156600 019	01/21/2016	85.00	0.00
TOTALS					85.00	85.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00021	move to supplies and workbooks to get needed	2015-2016	01/25/2016	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer to workbooks to order protocol	27 E 800 471 156600 000	01/22/2016	0.00	17.90
2		from 471 to workbooks for protocols	27 E 800 472 156600 000	01/22/2016	17.90	0.00
3		for supplies needed fom speech needs	27 E 800 471 156600 000	01/22/2016	0.00	8.12
4		from workbooks to supplies	27 E 800 411 156600 019	01/22/2016	8.12	0.00
TOTALS					26.02	26.02

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00022	MARKETING	2015-2016	01/22/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MARKETING-CORRECTING ACCOUNT	10 E 400 411 133000 000	01/22/2016	0.00	947.79
2		MARKETING-CORRECTING ACCOUNT	10 E 400 411 133000 910	01/22/2016	666.79	0.00
3		MARKETING-CORRECTING ACCOUNT	10 E 400 471 133000 910	01/22/2016	281.00	0.00
TOTALS					947.79	947.79

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00023	transfer needed for supplies	2015-2016	01/25/2016	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		I do not have a need for textbooks.	27 E 100 471 158100 019	01/24/2016	0.00	192.17
2		I will be buying Laminating and velcro to create interactive books for individualized instruction in my classroom	27 E 100 411 158100 019	01/24/2016	192.17	0.00
TOTALS					192.17	192.17

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00024	MCSE-OTTEN	2015-2016	01/25/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		OTTEN PROPOSAL	27 E 800 441 266000 925	01/25/2016	0.00	739.97
2		ACCESSIBLE LITERACY LEARNING	27 E 100 471 158100 925	01/25/2016	500.00	0.00
3		ALL READING APP	27 E 100 435 222200 925	01/25/2016	239.97	0.00
TOTALS					739.97	739.97

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00025	transfer funds to cover travel costs NAREN co	2015-2016	01/26/2016	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer funds to cover travel costs of NAREN conference (room and meal)	99 E 400 943 129000 000	01/26/2016	0.00	97.00
2		transfer funds to cover travel costs of NAREN conference (room and meal)	99 E 400 342 129000 000	01/26/2016	97.00	0.00
TOTALS					97.00	97.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00026	title II budget adjustment	2015-2016	01/26/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Title II Budget Adjustment	10 E 800 310 221300 365	01/26/2016	0.00	150.00
2		Title II Budget Adjustment	10 E 800 342 221300 365	01/26/2016	150.00	0.00
TOTALS					150.00	150.00

***** End of report *****

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00016	FBLA Regionals Registrations	2015-2016	01/04/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		FBLA Registration Fees	10 E 400 943 161310 000	01/04/2016	203.00	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
15-00017	Reading Interventionist Budget	2015-2016	01/26/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Reading Interventionist Budget	10 E 800 411 122200 000	01/26/2016	220.00	0.00
2		Reading Interventionist Budget	10 E 800 320 254300 000	01/26/2016	0.00	220.00
TOTALS					220.00	220.00

***** End of report *****

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A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at <http://www.abbotsford.k12.wi.us>

OUR CHILDREN, OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405



RYAN BARGENDER
Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

REED WELSH
District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

January 21, 2016

Colby Metal
Mark and Darla Viegut
701 Industrial Drive
P.O. Box 466
Colby, WI 54421

Dear Mark and Darla:

On behalf of the School District of Abbotsford, I would like to thank you, for the generous contribution of \$75.00 to the School District of Abbotsford. The money will be used to help offset the cost of t-shirts for the students participating in the career day tours of local businesses and industries.

The Board of Education will vote to accept the contribution at its February 15, 2016 board meeting.

Your support of the School District of Abbotsford and its programs is greatly appreciated. The contribution from Colby Metal allows the district to finance those "extras" that make our school a great place for students and staff.

Again, thank you.

Sincerely,

Reed Welsh
District Administrator
School District of Abbotsford

Cc: Abbotsford Board of Education
Lori Huther, Guidance
Ryan Bargender, Middle/Senior High Principal



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Fax: (715) 223-4239

GARY GUNDERSON

Elementary School Principal

PO Box A

Telephone: (715) 223-4281

Fax: (715) 223-0691

January 28, 2016

All Metal Stamping, Inc.

Attn: Ryan LaSee

P.O. Box 485

Abbotsford, WI 54405

Dear Ryan:

On behalf of the School District of Abbotsford, I would like to thank you, for the generous contribution of \$100.00 to the School District of Abbotsford. The money will be used to help offset the cost of t-shirts for the students participating in the career day tours of local businesses and industries.

The Board of Education will vote to accept the contribution at its February 15, 2016 board meeting.

Your support of the School District of Abbotsford and its programs is greatly appreciated. The contribution from All Metal Stamping allows the district to finance those "extras" that make our school a great place for students and staff.

Again, thank you.

Sincerely,

Reed Welsh

District Administrator

School District of Abbotsford

Cc: Abbotsford Board of Education
Lori Huther, School Counselor
Ryan Bargender, Middle/Senior High Principal



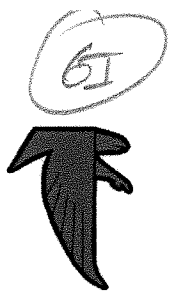
A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

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Fax: (715) 223-0691

February 8, 2016

The Shopko Hometown Foundation
% Michelle Hanson
700 Pilgrim Way
PO Box 19060
Green Bay, WI 54307-9060

Dear Ms. Hansen and the Shopko Hometown Foundation:

On behalf of the School District of Abbotsford, I would like to thank you for the generous donation of \$1000.00 to the School District of Abbotsford. The Board of Education will vote to accept the contribution at its February 15th board meeting.

The Shopko Hometown Foundation's contribution to the School District of Abbotsford is greatly appreciated. The contribution has been designated to help support the district's PBIS program, recognizing positive behavior and student achievement. Contributions like yours help make our school a great place for students and staff.

Again, thank you.

Sincerely,

Reed Welsh
District Administrator
School District of Abbotsford

Cc: Abbotsford Board of Education
Abbotsford Shopko/Attn: Amy



January 26, 2016

Abbotsford School District
307 N 4th St
Abbotsford, WI

Dear Reed Welsch,

Thank you for your recent support of our "Help Us Give Back" Campaign. Thanks to the community's support, the Shopko Foundation is happy to award \$1000 to the Abbotsford School District.

The Shopko Foundation is proud to support education in our Hometown communities. We are thankful for the community's strong commitment to students and look forward to continuing to support its schools in the future.

Sincerely,

A handwritten signature in cursive script that reads "Michelle Hansen".

Michelle Hansen
Manager, Shopko Foundation and Public Relations

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To: School Board
From: Lori Huther
Re: Valedictorians and Salutatorian for Abbotsford High School
Date: January 29, 2016

Abbotsford High School is proud to announce the Valedictorians and Salutatorian for the Class of 2016. The 2016 Valedictorians are Alexis Bittner, Amber Hederer and Paige Kocian. Alexis Bittner is the daughter of James and Sarah Bittner. Amber Hederer is the daughter of Donald and Kimberly Hederer. Paige Kocian is the daughter of Robert and Jenny Kocian. All Valedictorians have earned a 4.0. The 2016 Salutatorian is Jazmine Sales, daughter of Jeffrey and Michelle Sales. She earned a 3.994 GPA.

Alexis Bittner participated in numerous extracurricular and volunteer activities. Among Alexis's accomplishments are leadership roles as the Tri-President of National Honor Society, Captain of the Volleyball team and Historian for FBLA. She also participated in Volleyball, Softball, National Honor Society, Student Senate, Band, FBLA, Forensics, Choir, Show Choir, Girls Show Choir, Mathletes and Spanish Club.

Outside of school, Alexis has participated in the Abbotsford Christmas Parade and worked for community blood drives.

Alexis plans to attend UW Stevens Point for Psychology.

Amber Hederer also partook in numerous extracurricular and volunteer activities. Among Amber's accomplishments are leadership roles as the Tri-President of National Honor Society, Class Secretary, Student Senate Secretary, Officer Positions in FBLA and Spanish Club. She was a National Competitor twice for the FBLA. She also partook in National Honor Society, Student Senate, Jazz Band, Band, FBLA, Choir, Forensics, Show Choir, Girls Show Choir and Spanish Club. She is a Youth Apprentice.

Outside of school, Amber has partook in the Abbotsford Christmas Parade, Salvation Army Bell Ringer, volunteered for church events, helped with Lions Club events, and worked for community blood drives. She is also a Girl Scout.

Amber plans to attend UW Stevens Point.

Paige Kocian participated in many extracurricular and volunteer activities. Among Paige's accomplishments are leadership roles such as the Tri-President of National Honor Society, Class President, Band President and Student Senate President. She similarly participated in Volleyball, Softball, Track, Cross Country, Basketball, National Honor Society, Student Senate, Band, Jazz Band and Spanish Club.

Outside of school, Paige has participated in the Abbotsford Christmas Parade and helped with Lion's Club breakfast.

Paige plans to attend college for Secondary Education.

In addition to having a superb academic record, Jazmine Sales has participated in various organizations and extracurricular activities throughout high school. These include National Honor

Society Vice President, Student Senate, Student Leader in FCA, Vice President of FBLA, Jazz Band, Choir, Show Choir, Forensics and FCCLA. She also participated in Track.

Jazmine also helps his community by Salvation Army Bell Ringing, Mission Trips to Mexico, and various projects with youth group, Girl Scouts and volunteer with Operation Christmas Child.

Jazmine has been accepted to Cedarville University in Cedarville, Ohio for Social Work.

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(6K)

Abbotsford School District

PREMIUM SUMMARY

<u>DESCRIPTION</u>	<u>2015-16 PREMIUM</u>	<u>2016-17 PREMIUM</u>
Property	\$16,336.00	\$16,789.00
Inland Marine – Fiber Optic Cables	\$101.00	\$106.00
General Liability	\$2,330.00	\$2,409.00
Crime	\$2,160.00	\$2,208.00
Automobile	\$2,387.00	\$2,417.00
Linebacker	\$2,576.00	\$2,576.00
Data Compromise	\$1,062.00	\$1,062.00
Umbrella	\$1,978.00	\$2,050.00
<i>Sub-Total</i>	<i>\$28,930.00</i>	<i>\$29,617.00</i>
Workers Compensation	\$37,124.00	\$30,830.00
Total	\$66,054.00	\$60,447.00

Option – Add \$50,000 cyber coverage - \$504.00 annual premium

Abbotsford School District–Premium Summary Page 2

<u>DESCRIPTION</u>	<u>2015-16</u>	<u>2016-17</u>
Property –		
Blanket Building	\$27,956,358	\$27,956,358
Blanket Personal Property	\$5,591,290	\$5,591,290
Blanket Property in the Open	\$469,892	\$469,892
Property Off Premises-In Transit	\$51,000	\$51,000
General Liability -		
Number of Teachers	103	103
Elementary, Kindergarten, Junior High Students	347	375
High School Students	348	335
Number of Employees	139	114
Workers Compensation -		
Code 8868 – School Professional Employees	\$3,523,382	\$3,593,850
Code 9101 – School All Other Employees	\$352,135	\$359,178
Code 7380 – Drivers	\$1,387	\$1,415
Experience Modification	.99	.73
Dividend	23% Flat	23% Flat

Abbotsford WI School District
UTILITY REPORT (Date: 1/2016)

Fd	Obj	Obj	January 2014-15	January 2015-16	2015-16	2015-16	Unencumbered	2015-16 FYTD
			Monthly Activity	Monthly Activity	Revised Budget	FY Activity	Balance	Unencumbered Bal
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,034.00	1,206.49	1,827.51	1,827.51
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	763.85	0.00	8,000.00	445.40	7,662.05	7,662.05
10	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	ELEMENTARY SCHOOLS	763.85	0.00	11,034.00	1,651.89	9,489.56	9,489.56
10	310	PURCHASED PERSONAL SERVICES	3,026.39	2,404.40	38,657.00	19,161.23	20,963.17	20,963.17
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	2,406.81	5,737.44	39,894.00	17,758.53	25,654.69	25,654.69
10	353	POSTAGE/CARTAGE	0.00	2,761.60	11,000.00	7,707.06	3,292.94	3,292.94
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	MIDDLE/SENIOR HIGH SCHOOLS	5,433.20	10,903.44	89,551.00	44,626.82	49,910.80	49,910.80
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	400.00	1,100.00	1,100.00
10	341	PUPIL TRAVEL	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00
10	---	SUMMER SCHOOL	0.00	0.00	17,500.00	400.00	15,100.00	15,100.00
10	310	PURCHASED PERSONAL SERVICES	19,620.52	19,773.82	324,826.00	194,191.81	142,712.97	148,712.97
10	331	GAS FOR HEAT	8,850.23	6,747.98	125,000.00	20,312.99	106,094.93	106,094.93
10	336	ELECTRICITY FOR OTHER THAN HEA	10,120.70	10,141.81	122,000.00	68,020.42	63,886.45	63,886.45
10	337	WATER	1,622.95	1,596.06	24,000.00	11,472.55	14,098.49	14,098.49
10	338	SEWERAGE	1,872.91	1,809.43	23,000.00	13,026.64	11,765.75	11,765.75
10	341	PUPIL TRAVEL	26,357.76	26,187.12	248,184.00	183,309.84	91,061.28	91,061.28
10	348	VEHICLE FUEL	191.79	213.68	6,000.00	1,505.85	4,564.15	4,564.15
10	353	POSTAGE/CARTAGE	0.00	0.00	1,023.00	353.10	673.54	673.54
10	355	TELEPHONE & TELEGRAPH	772.43	1,015.19	11,000.00	4,686.47	6,313.53	6,313.53
10	381	PAYMENT TO MUNICIPALITY	524.19	529.73	6,000.00	4,000.52	2,529.21	2,529.21
10	---	DISTRICT-WIDE	69,933.48	68,014.82	891,033.00	500,880.19	443,700.30	449,700.30
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27	---	MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27	310	PURCHASED PERSONAL SERVICES	0.00	64.50	2,175.00	401.50	1,813.50	1,813.50
27	341	PUPIL TRAVEL	2,760.30	2,166.20	20,387.00	13,241.42	9,569.77	9,569.77
27	---	DISTRICT-WIDE	2,760.30	2,230.70	22,562.00	13,642.92	11,383.27	11,383.27
39	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80	310	PURCHASED PERSONAL SERVICES	0.00	0.00	500.00	20.00	500.00	500.00
80	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
80	---	DISTRICT-WIDE	0.00	0.00	500.00	20.00	500.00	500.00

8' ALD

Abbotsford WI School District
UTILITY REPORT (Date: 1/2016)

	January 2014-15	January 2015-16	2015-16	2015-16	Unencumbered	2015-16 FYTD
<u>Fd Obj Obj</u>	<u>Monthly Activity</u>	<u>Monthly Activity</u>	<u>Revised Budget</u>	<u>FY Activity</u>	<u>Balance</u>	<u>Unencumbered Bal</u>
99 310 PURCHASED PERSONAL SERVICES	0.00	0.00	390.00	185.00	0.00	0.00
99 331 GAS FOR HEAT	136.02	119.39	1,200.00	339.56	860.44	860.44
99 336 ELECTRICITY FOR OTHER THAN HEA	134.05	122.37	1,500.00	530.80	1,076.42	1,076.42
99 341 PUPIL TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
99 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99 355 TELEPHONE & TELEGRAPH	47.68	48.94	9,600.00	5,523.75	4,133.18	4,133.18
99 381 PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	0.00	0.00	0.00
99 --- MIDDLE/SENIOR HIGH SCHOOLS	317.75	290.70	12,690.00	6,579.11	6,070.04	6,070.04
Grand Expense Totals	79,208.58	81,439.66	1,044,870.00	567,800.93	536,153.97	542,153.97

Number of Accounts: 129

***** End of report *****

**2015-2016 COMMON SCHOOL FUND (SCHOOL LIBRARY) CA
2014-2015 ANNUAL REPORT CENSUS COUNT D/**

1/26/16			Payment
LEA CODE	DISTRICT NAME	SCHOOL DISTRICT TYPE	TOTAL CENSUS COUNT AGES 4-20
7	Abbotsford	K-12	838
14	Adams-Friendship Area	K-12	1,945
63	Albany	K-12	527
70	Algoma	K-12	1,014
84	Alma	K-12	264
91	Alma Center	K-12	785
105	Almond-Bancroft	K-12	663
112	Altoona	K-12	2,056
119	Amery	K-12	1,981
140	Antigo	K-12	3,586
147	Appleton Area	K-12	22,124
154	Arcadia	K-12	1,489
161	Argyle	K-12	399
2450	Arrowhead UHS	UHS	2,798
170	Ashland	K-12	2,899
182	Ashwaubenon	K-12	3,125
196	Athens	K-12	1,026
203	Auburndale	K-12	1,157
217	Augusta	K-12	1,216
231	Baldwin-Woodville Area	K-12	2,062
245	Bangor	K-12	899
280	Baraboo	K-12	4,128
287	Barneveld	K-12	512
308	Barron Area	K-12	1,996
315	Bayfield	K-12	570
336	Beaver Dam	K-12	5,241
4263	Beecher-Dunbar-Pembine	K-12	346
350	Belleville	K-12	1,227
364	Belmont Community	K-12	410
413	Beloit	K-12	9,546

TEGORICAL AID**ATA**

Estimated TOTAL LIBRARY AID @ 31.78023253(Rounded)
26,632
61,813
16,748
32,225
8,390
24,947
21,070
65,340
62,957
113,964
703,106
47,321
12,680
88,921
92,131
99,313
32,607
36,770
38,645
65,531
28,570
131,189
16,271
63,433
18,115
166,560
10,996
38,994
13,030
303,374

2015-2016 NTC Marketing Fundamentals Certificate Consortium						
1st Semester Billing						
*Based on a .375 FTE ESTIMATED						
			Budget			
Salary:			\$17,500		\$ 15,034.27	
Benefits:			\$5,500		\$ 8,485.97	
Textbooks					\$281.00	
Supplies					\$ -	
			Total:		\$ 23,801.24	
			Commitment/Participation Fee:		\$ 8,000.00	
			Six Schools: AB, AT, CO, SP			
			Per Pupil Cost Remaining:		\$ 15,801.24	
Per Pupil Cost Based on 9 Enrolled Students:					\$1,755.69	
Estimated Costs for 2015-2016						
School	Students	Participation Fee		Student Fee	Total	50 % Sem 1
Abbotsford	6	\$ 2,000.00		\$ 10,534.16	\$ 12,534.16	\$ 6,267.08
Athens	0	\$ 2,000.00		\$ -	\$ 2,000.00	\$ 1,000.00
Spencer	2	\$ 2,000.00		\$ 3,511.39	\$ 5,511.39	\$ 2,755.69
Colby	1	\$ 2,000.00		\$ 1,755.69	\$ 3,755.69	\$ 1,877.85
	9					
*The Abbotsford School District will invoice 50% at the end of first semester and 50% in May, with actual and final reconciliation prior to June 30, 2016.						
*The above figures are a preliminary budget for costing and budgeting purposes.						
*Variables include the number of students each school sends, along with final salary and fringe package for the instructor.						

DISTRICT: Abbotsford		7	2015-2016 Revenue Limit Worksheet	
DATA AS OF 10/15/2015 9:30 AM				
Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 14-15 Revenue Limit				
2014-15 General Aid Certification (14-15 Line 12A, src 621)	+	5,106,993		
2014-15 Computer Aid Received (14-15 Line 17, Src 691)	+	11,470		
2014-15 Hi Pov Aid (14-15 Line 12B, src 628)	+	41,620		
2014-15 Fnd 10 Levy Cert (14-15 Line 18, Src 211)	+	1,549,844		
2014-15 Fnd 38 Levy Cert (14-15 Line 14B, Src 210)	+	0		
2014-15 Fnd 41 Levy Cert (14-15 Line 14C, Src 210)	+	0		
2014-15 Aid Penalty for Over Levy (14-15 FINAL Rev Limit Worksheet)	-	9,631		
2014-15 Total Levy for All Levied Non-Recurring Exemptions*	-	9,282		
Line 1 NET 2014-15 Base Revenue	=	6,691,014		
*For 2014-15 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)				
September & Summer FTE Membership Averages				
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.				
Line 2: Base Avg: (12+.4ss)+(13+.4ss)+(14+.4ss) / 3 =		686		
	2012	2013	2014	
Summer fte:	27	31	34	
% (40,40,40)	11	12	14	
Sept fte:	685	663	673	
Total fte	696	675	687	
Line 6: Curr Avg: (13+.4ss)+(14+.4ss)+(15+.4ss) / 3 =		684		
	2013	2014	2015	
Summer fte:	31	34	30	
% (40,40,40)	12	14	12	
Sept fte:	663	673	679	
Total fte	675	687	691	
Line 10B: Declining Enrollment Exemption =		19,507		
Average FTE Loss (Line 2 - Line 6, if > 0)		2		
X 1.00	=	2		
X (Line 5, Maximum 2015-2016 Revenue per Memb) =		9,753.66		
Non-Recurring Exemption Amount:		19,507		
Line 17: State Aid for Exempt Computers =		12,535		
Line 17 = A X (Line 16 / C) (to 8 decimals)		(Rounds to Dollar)		
2015 Property Values (October 1, 2015 Values from DOR)				
A. 2015 Exempt Computer Property Valuation	Required	+	1,180,200	
B. 2015 TIF-Out Tax Apportionment Equalized Valuation		+	169,140,821	
C. 2015 TIF-Out Value plus Exempt Computers (A + B)		=	170,321,021	
<i>Computer aid replaces a portion of proposed Fund 10 Levy</i>				

1. 2014-15 Base Revenue (Funds 10, 38, 41) (from left) 6,691,014 2. Base Sept Membership Avg (12+.4ss, 13+.4ss, 14+.4ss/3) (from left) 686 3. 2014-15 Base Revenue Per Member (Ln 1 / Ln2) (with cents) 9,753.66 4. 2015-16 Per Member Change (A+B) 0.00 A. Allowed Per Pupil Change (15-16 = +\$0.00/Member) 0.00 B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.00 5. 2015-16 Maximum Revenue / Member (Ln 3 + Ln 4) 9,753.66 6. Current Membership Avg (13+.4ss, 14+.4ss, 15+.4ss/3) (from left) 684 7. 2015-16 Rev Limit, No Exemptions (Ln7A + Ln 7B) (rounded) 6,691,014 A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6) 6,671,503 B. Hold Harmless Non-Recurring Exemption 19,511 8. Total Recurring Exemptions (A+B+C+D+E) (rounded) 45,811 A. Prior Year Carryover 0 B. Transfer of Service 45,811 C. Transfer of Territory/Other Reorg (if negative, include sign) 0 D. Federal Impact Aid Loss (2013-14 to 2014-15) 0 E. Recurring Referenda to Exceed (If 2015-16 is first year) 0 <<Enter if not pre-filled 9. 2015-16 Limit with Recurring Exemptions (Ln 7 + Ln 8) 6,736,825 10. Total 2015-16 Non-Recurring Exemptions (A+B+C+D+E+F+G+H) 38,727 A. Non-Recurring Referenda to Exceed 2015-16 Limit 0 <<Enter if not pre-filled B. Declining Enrollment Exemption for 2015-16 (from left) 19,507 C. Energy Efficiency Net Exemption for 2015-16 (see pg 2 for detail) 0 <<Enter if not pre-filled D. Adjustment for Refunded or Rescinded Taxes for 2015-16 0 E. Prior Year Open Enrollment (uncounted pupils) 19,220 F. Reduction for Ineligible Fund 80 Expend (enter as negative) 0 G. Environmental Remediation Exemption 0 H. Adjustment for New Choice Pupils in 2015-16 (FTE x line 5 above) 0 <-Do not change! 11. 2015-16 Revenue Limit With All Exemptions (Ln 9 + Ln 10) 6,775,552 12. Total Aid to be Used in Computation (12A + 12B) 5,383,663 A. 2015-16 OCTOBER 15 GENERAL AID CERTIFICATION 5,337,015 B. State Aid to High Poverty Districts (not all districts) 46,648 	THE OCTOBER 15 GENERAL AID CERTIFICATION MUST BE USED WHEN SETTING THE LEVY. 13. Allowable Limited Revenue: (Line 11 - Line 12) 1,391,889 (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) 14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 1,391,889 Entries Required Below: Amnts Needed by Purpose and Fund: A. Gen Operations: Fnd 10 including Src 211 & Src 691 1,391,889 (Proposed Fund 10) B. Non-Referendum Debt (inside limit) Fnd 38 Src 211 (to Budget Rpt) C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211 (to Budget Rpt) 15. Total Revenue from Other Levies (A+B+C+D) (A+B+C+D): 417,038 A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 417,038 B. Community Services (Fnd 80 Src 211) C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212) D. Other Levy Revenue - Milwaukee & Kenosha Only 16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15) 1,379,354 1,808,927 17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered (to Budget Rpt) 12,535 18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2015-16 Budget 1,379,354 Line 18 (not 14A) is the Fund 10 Levy certified by the Board. 19. Total Fall, 2015 All Fund Tax Levy (14B + 14C + 15 + 18) 1,796,392 Line 19 is the total levy to be apportioned in the PI-401. Levy Rate = 0.01062069
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CELL COLOR KEY: Auto-Calc DPI Data District Enters

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

DATA AS OF 2/2/2016 9:25 AM

Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 15-16 Revenue Limit

2015-16 General Aid Certification (15-16 Line 12A, src 621)	+	5,337,015
2015-16 Computer Aid Received (15-16 Line 17, Src 691)	+	12,535
2015-16 Hi Pov Aid (15-16 Line 12B, Src 628)	+	46,648
2015-16 Fnd 10 Levy Cert (15-16 Line 18, Levy 10 Src 211)	+	1,379,354
2015-16 Fnd 38 Levy Cert (15-16 Line 14B, Levy 38 Src 211)	+	0
2015-16 Fnd 41 Levy Cert (15-16 Line 14C, Levy 41 Src 211)	+	0
2015-16 Aid Penalty for Over Levy (15-16 FINAL Rev Limit Wksht)	-	0
2015-16 Total Levy for All Levied Non-Recurring Exemptions*	-	58,238
NET Base Revenue Built from 15-16 Data (Line 1)	=	6,717,314

*For 2015-16 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Environmental Remediation, Adjustment for New choice Pupils in 2015-16)

September & Summer FTE Membership Averages

District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (13+.4ss)+(14+.4ss)+(15+.4ss) / 3 = 684

	2013	2014	2015	
Summer fte:	31	34	30	Enter membership
% (40,40,40)	12	14	12	values from
Sept fte:	663	673	678	prior year Rev Lim
Total fte	675	687	690	worksheet.

Line 6: Curr Avg: (14+.4ss)+(15+.4ss)+(16+.4ss) / 3 = 689

	2014	2015	2016	
Summer fte:	34	30	30	Enter estimated
% (40,40,40)	14	12	12	2016 Summer & Sept
Sept fte:	673	678	679	membership values
Total fte	687	690	691	

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)

X 1.00 =

X (Line 5, Maximum 2016-2017 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers =

Line 17 = A X (Line 16 / C) (to 8 decimals)

2016 Property Values (estimate until Oct '16 values are available)

A. 2016 Exempt Computer Property Valuation Required	+	1,180,200
B. 2016 TIF-Out Tax Apportionment Equalized Valuation	+	169,140,821
C. 2016 TIF-Out Value plus Exempt Computers (A + B)	=	170,321,021

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

2016-2017 Revenue Limit Worksheet

1. 2015-16 Base Revenue (Funds 10, 38, 41)	(from left)	6,717,314
2. Base Sept Membership Avg (13+.4ss, 14+.4ss, 15+.4ss/3)	(from left)	684
3. 2015-16 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,820.63
4. 2016-17 Per Member Change (A+B+C)		0.00
A. Allowed Per-Member Change		0.00
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		
5. 2016-17 Maximum Revenue / Member (Ln 3 + Ln 4)		9,820.63
6. Current Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	689
7. 2016-17 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	6,766,414
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		6,766,414
B. Hold Harmless Non-Recurring Exemption		0
8. Total 2016-17 Recurring Exemptions (A+B+C+D+E)	(rounded)	51,820
A. Prior Year Carryover		
B. Transfer of Service		51,820
C. Transfer of Territory/Other Reorg (if negative, include sign)		
D. Federal Impact Aid Loss (2014-15 to 2015-16)		
E. Recurring Referenda to Exceed (If 2016-17 is first year)		0
9. 2016-17 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,818,234
10. Total 2016-17 Non-Recurring Exemptions (A+B+C+D+E+F+G+H)		0
A. Non-Recurring Referenda to Exceed 2016-17 Limit		0
B. Declining Enrollment Exemption for 2016-17 (from left)		
C. Energy Efficiency Net Exemption for 2016-17 (see pg 2 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2016-17		
E. Prior Year Open Enrollment (uncounted pupil(s))		
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		
G. Environmental Remediation Exemption		
H. Adjustment for New Choice Pupils in 2016-17 (FTE x Line 5 above)		
11. 2016-17 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,818,234
12. Total Aid to be Used in Computation (12A + 12B)		5,345,426
A. October 15 General Aid Certification		5,298,778
B. State Aid to High Poverty Districts (not all districts)		46,648
DISTRICTS WILL NEED TO ESTIMATE AN AID AMOUNT UNTIL THE OCT 15, 2016 AID CERT. IS AVAILABLE.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,472,808
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,472,808
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		741,569
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		741,569
B. Community Services (Fnd 80 Src 211)		(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,214,377
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered		12,535
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2016-17 Budget		2,201,842
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2016 All Fund Tax Levy (14B + 14C + 15 + 18)		2,943,411
Line 19 is the total levy to be apportioned in the PI-401.		Levy Rate = 0.01740213

CELL COLOR KEY: Auto-Calc DPI Data District-Entered

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

Sorted By Object								
Function Name	Staff	Location	Function	Object	16-17 Amount	15-16 Amount	14-15 Amount	13-14 Amount
Principal	Bargender	400	241000	291	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
			Total	291	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Vocal Music	Schindler	400	125400	310	\$500.00	\$500.00	\$500.00	\$0.00
Instrumental Music	Novak	400	125500	310	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00
Bio Science	Nelson	400	126200	310	\$0.00	\$0.00	\$0.00	\$0.00
FEAHS	Kleiber	400	129000	310	\$390.00	\$390.00	\$0.00	\$0.00
Business	Anderson	400	132002	310	\$100.00	\$100.00	\$0.00	\$0.00
FCE	Kloth-denOtter	400	135000	310	\$100.00	\$100.00	\$0.00	\$0.00
FBLA	Anderson	400	161310	310	\$150.00	\$0.00	\$0.00	\$0.00
Counseling	Huther	800	213100	310	\$590.00	\$250.00	\$0.00	\$0.00
Library	Weideman	400	222200	310	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Principal	Bargender	400	241000	310	\$5,200.00	\$5,200.00	\$5,100.00	\$5,100.00
Office Supplies	Ruesch/Heindl	400	241000	310	\$290.00	\$260.00	\$0.00	\$0.00
			Total	310	\$10,470.00	\$9,950.00	\$8,750.00	\$8,250.00
Math 4	Diestelhorst	400	124004	341	\$450.00	\$450.00	\$450.00	\$450.00
FEAHS	Kleiber	400	129000	341	\$0.00	\$0.00	\$0.00	\$1,098.74
FCE	Kloth-denOtter	400	135000	341	\$50.00	\$50.00	\$300.00	\$0.00
FBLA	Anderson	400	161310	341	\$1,785.00	\$0.00	\$0.00	\$0.00
Forensics	Larson	400	161339	341	\$0.00	\$0.00	\$600.00	\$600.00
One Act Play	Novak	400	161340	341	\$0.00	\$500.00	\$0.00	\$0.00
Pep Band	Novak	400	163306	341	\$822.10	\$0.00	\$963.33	\$919.58
Choir	Schindler	400	163307	341	\$250.00	\$964.00	\$529.16	\$0.00
Counseling	Huther	800	213100	341	\$487.52	\$0.00	\$200.00	\$200.00
FCCLA	Kloth-denOtter	400	256792	341	\$3,250.00	\$2,400.00	\$0.00	\$6,040.00
			Total	341	\$7,094.62	\$4,364.00	\$3,042.49	\$9,308.32
FCCLA	Kloth-denOtter	400	256792	342	\$1,756.00	\$0.00	\$1,295.00	\$0.00
FEAHS	Kleiber	400	129000	342	\$291.00	\$170.00	\$0.00	\$0.00

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FBLA	Anderson	400	161310	342	\$428.00	\$266.00	\$266.00	\$266.00
Forensics	Larson	400	161339	342	\$600.00			
Counseling	Huther	800	213100	342	\$550.00	\$500.00	\$500.00	\$400.00
Principal	Bargender	400	241000	342	\$1,200.00	\$1,200.00	\$1,200.00	\$1,400.00
Office Supplies	Ruesch/Heindl	400	241000	342	\$300.00	\$300.00	\$200.00	\$0.00
			Total	342	\$3,369.00	\$2,436.00	\$3,461.00	\$2,066.00
FBLA	Anderson	400	161310	345	\$2,224.00	\$0.00	\$0.00	\$0.00
Forensics	Larson	400	161339	345	\$288.00	\$0.00	\$288.00	\$288.00
FCCLA	Kloth-denOtter	400	256792	345	\$3,600.00	\$4,928.00	\$4,494.00	\$0.00
			Total	345	\$6,112.00	\$4,928.00	\$4,782.00	\$288.00
Office Supplies	Ruesch/Heindl	400	241000	353	\$11,000.00	\$11,000.00	\$9,000.00	\$9,000.00
			Total	353	\$11,000.00	\$11,000.00	\$9,000.00	\$9,000.00
Art	Englebretson	400	121000	411	\$3,197.00	\$3,045.00	\$2,900.00	\$2,900.00
Title I Math	Dallmann	400	122000	411	\$200.00	\$200.00	\$248.00	\$246.00
ELA	Lemke	400	122001	411	\$84.00	\$80.00	\$75.00	\$75.00
ELA - MS	Falteisek	400	122002	411	\$86.90			
LA - MS	Larson	400	122003	411	\$250.00	\$220.00	\$300.00	\$200.00
English	Meserole	400	122004	411	\$231.00	\$200.00	\$100.00	\$0.00
Foreign Language	Kraus	400	123000	411	\$0.00	\$0.00		
Math	Kolar	400	124003	411	\$404.47	\$220.00	\$215.54	\$803.39
Math 4	Diestelhorst	400	124004	411	\$331.00	\$315.00	\$300.00	\$885.00
Math	Alwin	400	124005	411	\$347.00	\$0.00		
Math Intervention	Nelson	400	124006	411	\$220.50	\$210.00	\$0.00	\$0.00
Vocal Music	Schindler	400	125400	411	\$3,307.50	\$3,150.00	\$3,000.00	\$0.00
Instrumental Music	Novak	400	125500	411	\$5,075.00	\$4,875.00	\$4,850.00	\$4,780.00
Science	Elmhorst	400	126100	411	\$1,058.40	\$1,008.00	\$0.00	\$0.00
Bio Science	Nelson	400	126200	411	\$1,386.00	\$1,320.00	\$1,256.33	\$1,196.70
Physical Science	Brehm	400	126300	411	\$805.05	\$857.17	\$0.00	\$812.78
Social Studies	Jake Knapmiller	400	127001	411	\$320.00	\$525.00	\$0.00	\$0.00

Social Studies	Steinke	400	127002	411	\$518.55	\$551.00	\$525.00	\$500.00
Teacher Supplies	Ruesch	400	129000	411	\$3,935.92	\$3,748.50	\$3,570.00	\$3,400.00
FEAHS	Kleiber	400	129000	411	\$331.00	\$315.00	\$200.00	\$0.00
Agriculture	Slipek	400	131400	411	\$6,029.50	\$5,748.75	\$0.00	\$4,075.00
Marketing	Anderson	400	133000	411	\$992.25	\$992.25	\$945.00	\$900.00
FCE	Kloth-denOtter	400	135000	411	\$3,752.00	\$3,577.00	\$3,550.00	\$3,390.00
Tech Ed	Pempek	400	136300	411	\$2,865.00	\$2,730.00	\$0.00	\$2,500.00
NTC Health	Ranker	400	141000	411	\$0.00	\$1,500.00	\$0.00	\$0.00
PE	Klabon	400	143000	411	\$1,800.00	\$1,890.00	\$0.00	\$1,800.00
Special Ed	Hackman	400	158000	411	\$220.00	\$220.00	\$0.00	\$0.00
Special Ed	Fronk	400	158000	411	\$220.00	\$220.00	\$0.00	\$0.00
MS Special Ed	Rusch	400	158000	411	\$220.00	\$220.00	\$0.00	\$0.00
One Act Play	Novak	400	161340	411	\$451.50	\$430.00	\$0.00	\$0.00
Counseling	Huther	800	213100	411	\$1,045.00	\$1,045.00	\$1,045.00	\$995.00
Library	Weideman	400	222200	411	\$644.00	\$613.55	\$556.50	\$530.00
Office Supplies	Ruesch/Heindl	400	241000	411	\$3,472.88	\$3,307.50	\$3,150.00	\$3,000.00
Principal	Bargender	400	241000	411	\$3,473.00	\$0.00	\$0.00	\$3,500.00
			Total	411	\$43,801.42	\$43,333.72	\$26,786.37	\$32,988.87
Business	Anderson	400	132002	413	\$500.00	\$500.00	\$500.00	\$500.00
Library	Weideman	400	222200	413	\$220.00	\$220.00	\$220.00	\$220.00
			Total	413	\$720.00	\$720.00	\$720.00	\$720.00
Nurse	Ikola	400	214400	416	\$930.00			
			Total	416	\$930.00			
Teacher Supplies	Ruesch	400	129000	417	\$2,400.00	\$2,400.00	\$2,400.00	\$3,000.00
FEAHS	Kleiber	400	129000	417	\$154.00	\$154.00	\$154.00	\$0.00
Office Supplies	Ruesch/Heindl	400	241000	417	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
			Total	417	\$5,554.00	\$5,554.00	\$5,554.00	\$6,000.00
Office Supplies	Ruesch/Heindl	400	241000	419	\$500.00	\$500.00	\$500.00	\$500.00

			Total	419	\$500.00	\$500.00	\$500.00	\$500.00
Vocal Music	Schindler	400	125400	420	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
One Act Play	Novak	400	161340	420	\$400.00	\$200.00	\$0.00	\$0.00
Pep Band	Novak	400	163306	420	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
			Total	420	\$4,400.00	\$4,200.00	\$4,000.00	\$2,000.00
Math	Kolar	400	124003	431	\$0.00	\$65.00	\$63.00	\$0.00
Instrumental Music	Novak	400	125500	431	\$250.00	\$250.00	\$250.00	\$250.00
Bio Science	Nelson	400	126200	431	\$200.00	\$200.00	\$0.00	\$0.00
Social Studies	Jake Knapmiller	400	127001	431	\$80.00	\$0.00	\$0.00	\$0.00
ELL	Bohl	400	129200	431	\$149.82			
PE	Klabon	400	143000	431	\$0.00	\$0.00	\$0.00	\$300.00
Agriculture	Slipek	400	131400	431	\$0.00	\$0.00	\$0.00	\$600.00
Library	Weideman	400	222200	431	\$330.00	\$330.00	\$330.00	\$330.00
			Total	431	\$1,009.82	\$845.00	\$643.00	\$1,480.00
Library	Weideman	400	222200	432	\$8,890.00	\$8,890.00	\$8,890.00	\$8,890.00
English	Larson	400	122003	432	\$0.00	\$0.00	\$240.20	\$0.00
			Total	432	\$8,890.00	\$8,890.00	\$9,130.20	\$8,890.00
Library	Weideman	400	222200	433	\$300.00	\$300.00	\$300.00	\$300.00
Agriculture	Slipek	400	131400	433	\$0.00	\$0.00	\$0.00	\$75.00
			Total	433	\$300.00	\$300.00	\$300.00	\$375.00
English	Meserole	400	122004	434	\$0.00	\$100.00	\$0.00	\$0.00
Vocal Music	Schindler	400	125400	434	\$600.00	\$600.00	\$0.00	\$0.00
Tech Ed	Pempek	400	136300	434	\$0.00	\$0.00	\$0.00	\$120.00
FEAHS	Kleiber	400	129000	434	\$215.00	\$215.00	\$199.00	\$0.00
Agriculture	Slipek	400	131400	434	\$131.25	\$131.25	\$0.00	\$125.00
Library	Weideman	400	222200	434	\$1,371.00	\$1,371.00	\$1,371.00	\$1,371.00
			Total	434	\$2,317.25	\$2,417.25	\$1,570.00	\$1,496.00

Math	Kolar	400	124003	435	\$100.00			
Vocal Music	Schindler	400	125400	435	\$150.00	\$150.00	\$150.00	\$0.00
Instrumental Music	Novak	400	125500	435	\$150.00	\$150.00	\$140.00	\$140.00
Teacher Supplies	Ruesch	400	129000	435	\$8,947.08	\$8,530.00	\$8,530.00	\$0.00
Tech Ed	Pempek	400	136300	435	\$1,350.00	\$490.00	\$0.00	\$600.00
Library	Weideman	800	222200	435	\$0.00	\$3,000.00	\$0.00	\$0.00
			Total	435	\$10,597.08	\$12,320.00	\$8,820.00	\$740.00
Library	Weideman	400	222200	439	\$300.00	\$300.00	\$300.00	\$300.00
			Total	439	\$300.00	\$300.00	\$300.00	\$300.00
Title I Math	Dallmann	400	122000	441	\$0.00	\$49.49	\$0.00	\$0.00
Math 4	Diestelhorst	400	124004	441	\$0.00	\$600.00	\$0.00	\$0.00
Math	Alwin	400	124005	441	\$0.00			
Vocal Music	Schindler	400	125400	441	\$1,250.00	\$1,250.00	\$0.00	\$0.00
Instrumental Music	Novak	400	125500	441	\$2,000.00	\$2,000.00	\$0.00	\$0.00
Social Studies	Jake Knapmiller	400	127001	441	\$150.00	\$0.00	\$0.00	\$0.00
Social Studies	Steinke	400	127002	441	\$60.00			
ELL	Bohl	800	129200	441	\$0.00			
Agriculture	Slippek	400	131400	441	\$0.00	\$0.00	\$0.00	\$0.00
Business	Anderson	400	132002	441	\$400.00	\$400.00	\$0.00	\$0.00
NTC Health	Ranker	400	141000	441	\$0.00	\$600.00	\$0.00	\$0.00
Nurse	Ikola	400	214400	441	\$400.00			
Library	Weideman	400	222200	441	\$287.00	\$287.00	\$0.00	\$0.00
Principal	Bargender	400	241000	441	\$1,250.00	\$1,250.00	\$0.00	\$0.00
			Total	441	\$5,797.00	\$6,436.49	\$0.00	\$0.00
English	Falteisek	400	122000	471	\$240.00	\$2,966.44	\$0.00	\$0.00
English	Lemke	400	122001	471	\$425.00			
Math	Kolar	400	124003	471	\$4,825.46			
Math	Diestelhorst	400	124004	471	\$0.00	\$0.00	\$0.00	\$1,595.00

ELL	Bohl	400	129200	471	\$294.21			
Business Ed	Anderson	400	132002	471	\$0.00	\$0.00	\$0.00	\$1,267.50
ELA	Lemke	400	122001	471	\$0.00	\$410.83	\$444.16	\$3,400.87
English	Meserole	400	122004	471	\$400.00	\$200.00	\$200.00	\$0.00
Agriculture	Slippek	400	131400	471	\$1,023.75	\$1,023.75	\$0.00	\$0.00
Tech Ed	Pempek	400	136300	471	\$650.00	\$450.00	\$0.00	\$0.00
			Total	471	\$7,858.42	\$5,051.02	\$644.16	\$6,263.37
ELA	Lemke	400	122001	472	\$296.67	\$316.45	\$296.67	\$0.00
ELA - MS	Falteisek	400	122002	472	\$1,848.00			
LA - MS	Larson	400	122003	472	\$1,636.00	\$1,636.00	\$1,188.00	\$1,364.42
English	Meserole	400	122004	472	\$0.00	\$100.00	\$200.00	\$0.00
Math	Kolar	400	124003	472	\$360.00	\$265.00	\$0.00	\$0.00
ELL	Bohl	400	129200	472	\$56.07			
Business	Anderson	400	132002	472	\$442.75	\$442.75	\$442.75	\$990.53
NTC Health	Nelson	400	141000	472	\$0.00	\$2,000.00	\$0.00	\$0.00
			Total	472	\$4,639.49	\$4,760.20	\$2,127.42	\$2,354.95
Counseling	Huther	800	213100	480	\$1,250.00	\$1,250.00	\$1,250.00	\$1,000.00
Library	Weideman	400	222200	480	\$450.00	\$450.00	\$450.00	\$450.00
Principal	Bargender	400	241000	480	\$2,609.00	\$2,609.00	\$2,609.00	\$0.00
			Total	480	\$4,309.00	\$4,309.00	\$4,309.00	\$1,450.00
Counseling	Huther	800	213100	490	\$100.00	\$100.00	\$100.00	\$100.00
FEAHS	Kleiber	400	129000	490	\$0.00	\$0.00	\$150.00	\$0.00
			Total	490	\$100.00	\$100.00	\$250.00	\$100.00
Tech Ed	Pempek	400	136300	551	\$5,199.00	\$0.00	\$0.00	\$0.00
Library	Weideman	400	222200	551	\$0.00	\$0.00	\$0.00	\$287.00
Title/Dist/Math	Dallmann	400	122000	551	\$0.00	\$0.00	\$0.00	\$22.80
Counseling	Huther	800	213100	551	\$0.00	\$0.00	\$200.00	\$200.00
			Total	551	\$5,199.00	\$0.00	\$200.00	\$509.80

Principal	Bargender	400	241000	561	\$0.00	\$0.00	\$0.00	\$1,250.00
Inst. Music	Novak	400	125500	561	\$0.00	\$0.00	\$0.00	\$2,000.00
			Total	561	\$0.00	\$0.00	\$0.00	\$3,250.00
Agriculture	Slipek	400	131400	571	\$1,785.00	\$1,700.00	\$0.00	\$700.00
			Total	571	\$1,785.00	\$1,700.00	\$0.00	\$700.00
Forensics	Larson	400	161339	941	\$375.00	\$375.00	\$375.00	\$450.00
			Total	941	\$375.00	\$375.00	\$375.00	\$450.00
Forensics	Larson	400	161339	942	\$450.00	\$0.00	\$450.00	\$0.00
Principal	Bargender	400	241000	942	\$600.00	\$600.00	\$600.00	\$600.00
Counseling	Huther	800	213100	942	\$0.00	\$0.00	\$215.00	\$85.00
FBLA	Anderson	400	161310	942	\$0.00	\$0.00	\$30.00	\$0.00
			Total	942	\$1,050.00	\$600.00	\$1,295.00	\$685.00
FEAHS	Kleiber	400	129000	943	\$0.00	\$500.00	\$0.00	\$0.00
FBLA	Anderson	400	161310	943	\$1,000.00	\$1,000.00	\$1,000.00	\$4,056.00
Forensics	Larson	400	161339	943	\$300.00	\$300.00	\$300.00	\$300.00
Pep Band	Novak	400	163306	943	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Choir	Schindler	400	163307	943	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
Counseling	Huther	800	213100	943	\$800.00	\$800.00	\$800.00	\$800.00
FCCLA	Kloth-denOtter	400	256792	943	\$1,700.00	\$1,344.00	\$0.00	\$0.00
			Total	943	\$9,000.00	\$9,144.00	\$7,300.00	\$7,656.00
		Grand	Total		\$158,478.10	\$145,533.68	\$103,859.64	\$108,821.31

Includes District (800) purchases for Counselor and Library					
Description	Object #	Total Budget			
College Credit Reimbursement	291	\$1,000.00			
Personal Services/Conf Reg	310	\$10,470.00			
Pupil Travel	341	\$7,094.62			
Employee Travel	342	\$3,369.00			
Pupil Lodging and Meals	345	\$6,112.00			
Postage	353	\$11,000.00			
Supplies	411	\$43,801.42			
Computer Supplies	413	\$720.00			
Medical Supplies	416	\$930.00			
Paper	417	\$5,554.00			
Misc/Other Supplies (Diploma Covers)	419	\$500.00			
Apparel	420	\$4,400.00			
DVD/Audio Visual Media	431	\$1,534.82			
Library Books	432	\$8,890.00			
Newspapers	433	\$300.00			
Periodicals	434	\$2,317.25			
Instructional Computer Software	435	\$10,597.08			
Other Media	439	\$300.00			
Non-Capital Items	441	\$12,956.95			
Textbooks	471	\$4,858.42			
Workbooks	472	\$4,639.49			
Non-Inst. Computer Software	480	\$4,309.00			
Other Non-Capital Items	490	\$100.00			
Equipment Additions	551	\$5,199.00			
Equipment - Replacements	561	\$0.00			
Equipment Rental	571	\$1,785.00			
District Dues/Fees	941	\$375.00			
Employee Dues/Fees	942	\$1,050.00			
Pupil Dues/Fees	943	\$9,000.00			
Total		\$163,163.05			

441 Breakdown 2016-17					
Schindler	\$1,250.00	Misc music equipment			
Novak	\$2,000.00	Additional new/used band instruments as needed			
Weideman	\$287.00	Equipment replacement as needed			
Bargender	\$1,250.00	Misc. as needed			
Jake Knapmiller	\$150.00	New desk chair (subtracted \$150 from 411)			
Steinke	\$60.00	Misc. parts for projector/sound system (subtracted \$60 from 441)			
Anderson	\$400.00	5 chairs			
Ikola	\$400.00	Additional A.E.D.			
551 Breakdown 2016-17					
Pempek	\$5,199.00	Automated tire changer station - needed for Dual Credit class			

2016-17 Elementary Budget

8B(3)

Fund	2016-17	2015-16	2014-15	2013-14
341-Field Trips	7573.98	7369.37	7277.37	7771.2
411-Supplies	19805.4	18999.26	18387.25	16115.3
431-DVD/Audiovisual	162.18			
434-Weekly News	2752.44	1991.25	1948.14	2270.97
435-Instr. Comp. Software	5584	1080	0	0
439-Other Media	40			
441-Non-Capital Assets	6000	6765.27		
471-Textbooks	277.5	1000	1000	1000
472-Workbooks	12906.4	11926.29	11262	14994.89
551-Equipment Addition		0	3473.8	3000
561-Equipment Replacement		0	3000	3000
943-Pupil Dues/Entrance Fees	\$150			
Total	55251.9	49131.44	46,348.56	48152.36
471-Elementary Textbook Adoptions				

2016-17 Elementary Budget

2012-13	2011-12	2010-11	2009-10
\$6,815.71	\$7,265.55	\$6,742.14	\$6,508.32
17008.24	\$15,823.39	\$16,075.85	\$18,049.74
2401.84	\$3,447.43	\$3,186.51	\$3,048.73
0	\$0.00	\$0.00	\$0.00
\$2,945.05	\$1,162.72	\$1,364.39	\$3,052.50
\$9,143.51	\$11,491.51	\$12,030.74	\$12,807.63
\$3,000	\$3,851	\$3,000	\$3,848.04
\$3,000	\$3,000	\$5,075.31	\$5,450.59
44314.35	\$46,041.60	47,474.94	52,765.55
	\$40,000- Language Arts	\$30,000 Language Arts	\$40,000 Math

2016-17 Budget Elementary

Grade Level	341	435	471	472	551-561	441	Total
4K	\$250.62						
K	\$500.68	\$270.00		\$2,570.00			
1st	734.00			1,917.44			
2nd	646.40	800.00		2,150.70			
3rd	1,014.20	800.00		1,694.00			
4th	1,734.44	919.00		2,109.25			
5th	1,948.88	800.00		2,036.70			
Tina B.		1595 PALS					
Jessica			277.50	39.39			
Lori E.				388.92			
Librarian	378.04						
Principal	366.72	400.00			0.00	6,000.00	6,766.72
Total 2016-17	7,573.98	5,584.00	277.50	12,906.40		6,000.00	32,341.88
Total 2015-16	7,369.37	1,080.00	1,000.00	11,926.29	0.00	6,765.27	28,140.93
Total 2014-15	7,277.37	400.00	1,000.00	11,262.00	6,473.80	0.00	26,013.17
Total 2013-14	7,771.20	400.00	1,000.00	14,994.89	6,000.00	0.00	30,166.09
Total 2012-13	6,815.71	400.00	2,945.05	9,143.51	6,000.00	0.00	24,904.27
Total 2011-12	\$7,265.55	\$400.00	\$1,162.72	#####	\$6,851	\$0	#####
			\$40,000 LA				\$40,000 LA
Total 2010-11	\$6,742.14		\$1,364.39	#####	\$3,000	\$5,075.31	#####
			\$30,000 LA				\$30,000 LA
Total 2009-10	\$6,508.32		#####	#####	\$3,848.04	\$5,450.59	#####
			\$40000 Math				\$40,000

2016-17 Elementary Budget

Teacher	411's 2016	434's 2016	411's 2015	434's 2015	411's 2014	434's-2014
Nancy Abel	231	329.4	220	304.45	420	304.45
Teresa Bowers	231		220		210	
Cassie Meyer	231		220		210	K-346.5
Bekah Dorwaldt	231	404.25	220	346.5	210	
Julie Decker	231	393	220	289.5	210	1st-326.45
					210	
Bev Endreas	231		220		210	
Jen Booth	231		220		210	
Shyann Mendoza	334		315		172.68	
Jena Elmhurst	191.52		179.52		240.03	
KG/TH	347.55		389.49		534.88	
Kayla Opelt	231.5	19.95	320.5	19.95	311.17	
Barb Salisbury	231.5		220.5		210	
Mike Thompson	347		330.75		315	
Jodi Will	347		221		210	
Lisa Thompson	347.28	448.84	330.75	355.74	315	
Alyssa Shedivy	231		220.5		210	4th-355.74
Tayler Viegut	346.5	620	330	675	315	
Ken Martine	232	537	330		210	5th-615
Lori Eisch	221					
Trisha CS/Deb E.	1565		1565		1565	
Patty Schoenborn	694		661		630	
TK/MC	1527		1573		1473	
Julie Weideman	578		551.25		525	
Jessica Bohl	105		100		99.24	
Tina Boneske	472		450		446.25	
Melisia Klieforth	6945.75		6615		6300	
Gary Gunderson	2893.8		2756		2625	
Total	19805.4	2752.44	18,999.26	1991.25	18387.25	1948.14
					X 5%	
					919.36	
					19306.61	

2016-17 Elementary Budget

411's-2013	434's-2013	411's-2012	434's-2012	411's-2011	434's-2011	411's-2010	434's-2010
100	301.9	100	279.5	110	301.95	165.45	274
100	105	100.45	88.4	89.88	79.56	124.07	88.4
100	105	100	88.4	111.47	79.56	137.38	88.4
200	210	200	176.8	\$137.61	110.5	131.29	88.4
269.89		272.89		112.74	163.35	163.03	97.1
813.93	415.03	102.85		122.62		118.28	
100		100		135.09		93.46	
		100					
238.88		123.75		103.33	81	145.27	
235.52				104.44	79.56	103.97	69.52
266.91		225.26		296.86	121	354.48	100.3
511.33		548.5		704.46	132	562.28	62.8
				92.12	217.47	116.25	69.2
150		150		341.82	163.3	194.54	111.16
206.92		196.24		200	130.35	98.08	79
229.92		232.08		100		101.87	79
100		244.84		200	137.76	526.4	214.17
200	461.34	150		83.46	217.47	114.33	194.7
200	562.2	496.98	234.25			202.42	137.76
472	110.5	472	234.25	200	132.6	100	132.6
1390		1390		1475		1450	
600		600		600		700	
		1473		1473		1473	
500		500	1300	500	1300	500	1300
100		100					
530		530		530		400	
6000		6000		6000		6000	
2500		2500		2000		2000	
16115.3	2270.97	17008.84	2401.6	15823.39	3447.43	16075.85	3186.51

2016-17 Elementary Equipment Additions and Replacement and Non-Capital Asset Requests

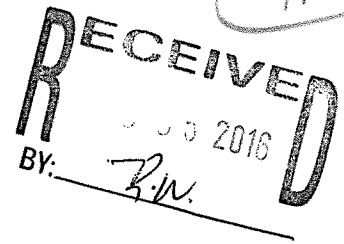
551's, 561's, and 441's

<u>551's Equipment Additions</u>	\$0
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<u>561's Equipment Replacement</u>	\$0
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441's Non-Capital Assets

Principal	\$6000	As I yearly have budgeted \$3000 each for 551's and 561's, I have put that amount into 441's. I don't expect any expenditures for equipment over \$5000.
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February 4, 2016

School District of Abbotsford
307 N Fourth Avenue
Abbotsford, WI 54405

Dear Mr. Welsh,

This letter is to inform you and the board that my last day of employment will be February 19, 2016. I have enjoyed my time at the school, but I have been offered full time year around employment. I will miss everyone. I had the best group of gals to work with in the kitchen and will miss them dearly.

Sincerely,

Mary L. Martyn

90

Tuesday, February 9, 2016

Dear Mr. Welsh,

I am writing to inform you that I would like to job share for the 2016-2017 school year.

Thank you.

Sincerely,

Taffy L. Hirsch

Taffy L. Hirsch

Tuesday, February 9, 2016

Dear Mr. Welsh,

I am writing to inform you that I would like to job share for the 2016-2017 school year.

Thank you.

Sincerely,

A handwritten signature in black ink that reads "Karen Gunderson". The script is cursive and fluid, with the first letters of each word being capitalized and prominent.

Karen Gunderson

Job Share Evaluation/Recommendation

2015-16 School Year

I feel that Taffy Hirsch and Karen Gunderson worked very well together during the 2015-16 school year. I have not heard of any negative feelings towards having a job share position in our building. I do hear many positive comments yearly about the fact that Abbotsford allows job share positions in our district. The communication between Taffy and Karen, as well as between the classroom and the parents, is working very well. Parents know what's happening and don't have any problems with teachers sharing the position.

Taffy and Karen are very similar in their styles of teaching, in all aspects including teaching philosophies, discipline styles, and lesson delivery techniques. The classroom environment is consistent and the students have little if any adjustment from one teacher to the next. The teachers also shared common expectations for the students, which prevented many problems from occurring. Our second grade classes switch daily for reading, science, and social studies, so a job share position doesn't bring any new adjustments to the kids.

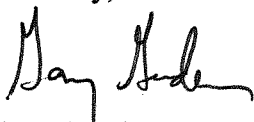
One adjustment that was made was in the teacher handbook two years ago. Part time teachers are required to attend inservice/trainings that the district provides. Making this change guarantees that no staff misses important teacher development.

I have been very pleased with the work of Taffy and Karen and I think the parents are also. One way to judge the job share feelings from parents is through our parent requests for teachers. Over that past several years in which we have had the job share position, the job share position has not received any different number of requests as the other 2nd grade positions.

Taffy and Karen are both teachers in good standing in our school. Taffy was a new teacher in Abbotsford for the 2011-12 school year. She has fit in well with our staff over the past two and half years. I have been Taffy's evaluator and I have no concerns with her teaching abilities. Mr. Bargender has been Karen's evaluator and I have not heard any issues with Karen's evaluations. I have no doubt that Taffy and Karen will continue to put in the time to ensure that the job share position works well for all involved, especially the children.

I strongly recommend that this position continue in the job share capacity in the 2016-17 school year in a way similar to how it has functioned in the past.

Sincerely,



Gary Gunderson

Abbotsford School District, Wisconsin

10A

\$5,925,000 G.O. School Building Bonds, Series 2016

Proposed Advance Refunding of Remaining

\$9,950,000 General Obligation School Building Bonds, Series 2008

Sources & Uses

Dated 03/15/2016 | Delivered 03/15/2016

Sources Of Funds

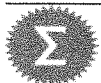
Par Amount of Bonds	\$5,925,000.00
Reoffering Premium	418,561.20
Transfers from Prior Issue Debt Service Funds	38,000.00

Total Sources	\$6,381,561.20
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Uses Of Funds

Total Underwriter's Discount (0.800%)	47,400.00
Costs of Issuance	58,000.00
Deposit to Net Cash Escrow Fund	6,272,535.73
Rounding Amount	3,625.47

Total Uses	\$6,381,561.20
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Abbotsford School District, Wisconsin

\$9,950,000 General Obligation School Building Bonds, Series 2008

Remaining Schedule (After 2015 Partial Defeasance)

Debt Service To Maturity And To Call

Date	Refunded Bonds	Refunded Interest	D/S To Call	Principal	Coupon	Interest	Refunded D/S	Fiscal Total
09/01/2016	-	113,550.00	113,550.00	-	-	113,550.00	113,550.00	-
12/31/2016	-	-	-	-	-	-	-	113,550.00
03/01/2017	6,080,000.00	113,550.00	6,193,550.00	-	3.750%	113,550.00	113,550.00	-
09/01/2017	-	-	-	-	-	113,550.00	113,550.00	-
12/31/2017	-	-	-	-	-	-	-	227,100.00
03/01/2018	-	-	-	525,000.00	3.750%	113,550.00	638,550.00	-
09/01/2018	-	-	-	-	-	103,706.25	103,706.25	-
12/31/2018	-	-	-	-	-	-	-	742,256.25
03/01/2019	-	-	-	545,000.00	3.500%	103,706.25	648,706.25	-
09/01/2019	-	-	-	-	-	94,168.75	94,168.75	-
12/31/2019	-	-	-	-	-	-	-	742,875.00
03/01/2020	-	-	-	570,000.00	3.550%	94,168.75	664,168.75	-
09/01/2020	-	-	-	-	-	84,051.25	84,051.25	-
12/31/2020	-	-	-	-	-	-	-	748,220.00
03/01/2021	-	-	-	585,000.00	3.600%	84,051.25	669,051.25	-
09/01/2021	-	-	-	-	-	73,521.25	73,521.25	-
12/31/2021	-	-	-	-	-	-	-	742,572.50
03/01/2022	-	-	-	615,000.00	3.650%	73,521.25	688,521.25	-
09/01/2022	-	-	-	-	-	62,297.50	62,297.50	-
12/31/2022	-	-	-	-	-	-	-	750,818.75
03/01/2023	-	-	-	630,000.00	3.700%	62,297.50	692,297.50	-
09/01/2023	-	-	-	-	-	50,642.50	50,642.50	-
12/31/2023	-	-	-	-	-	-	-	742,940.00
03/01/2024	-	-	-	660,000.00	3.800%	50,642.50	710,642.50	-
09/01/2024	-	-	-	-	-	38,102.50	38,102.50	-
12/31/2024	-	-	-	-	-	-	-	748,745.00
03/01/2025	-	-	-	700,000.00	3.850%	38,102.50	738,102.50	-
09/01/2025	-	-	-	-	-	24,627.50	24,627.50	-
12/31/2025	-	-	-	-	-	-	-	762,730.00
03/01/2026	-	-	-	745,000.00	3.900%	24,627.50	769,627.50	-
09/01/2026	-	-	-	-	-	10,100.00	10,100.00	-
12/31/2026	-	-	-	-	-	-	-	779,727.50
03/01/2027	-	-	-	505,000.00	4.000%	10,100.00	515,100.00	-
12/31/2027	-	-	-	-	-	-	-	515,100.00
Total	\$6,080,000.00	\$227,100.00	\$6,307,100.00	\$6,080,000.00	-	\$1,536,635.00	\$7,616,635.00	-

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	3/15/2016
Average Life	6.635 Years
Average Coupon	3.7874518%
Weighted Average Maturity (Par Basis)	6.635 Years
Weighted Average Maturity (Original Price Basis)	6.635 Years

Refunding Bond Information

Refunding Dated Date	3/15/2016
Refunding Delivery Date	3/15/2016

\$9.950M Sch Bldg Bnds Ser | SINGLE PURPOSE | 1/18/2016 | 1:31 PM



EHLERS
LEADERS IN PUBLIC FINANCE

Abbotsford School District, Wisconsin

\$5,925,000 G.O. School Building Bonds, Series 2016

Proposed Advance Refunding of Remaining

\$9,950,000 General Obligation School Building Bonds, Series 2008

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
03/15/2016	-	-	-	-	-
09/01/2016	-	-	74,192.78	74,192.78	-
12/31/2016	-	-	-	-	74,192.78
03/01/2017	20,000.00	2.000%	80,450.00	100,450.00	-
09/01/2017	-	-	80,250.00	80,250.00	-
12/31/2017	-	-	-	-	180,700.00
03/01/2018	540,000.00	2.000%	80,250.00	620,250.00	-
09/01/2018	-	-	74,850.00	74,850.00	-
12/31/2018	-	-	-	-	695,100.00
03/01/2019	550,000.00	2.000%	74,850.00	624,850.00	-
09/01/2019	-	-	69,350.00	69,350.00	-
12/31/2019	-	-	-	-	694,200.00
03/01/2020	565,000.00	3.000%	69,350.00	634,350.00	-
09/01/2020	-	-	60,875.00	60,875.00	-
12/31/2020	-	-	-	-	695,225.00
03/01/2021	575,000.00	2.000%	60,875.00	635,875.00	-
09/01/2021	-	-	55,125.00	55,125.00	-
12/31/2021	-	-	-	-	691,000.00
03/01/2022	600,000.00	3.000%	55,125.00	655,125.00	-
09/01/2022	-	-	46,125.00	46,125.00	-
12/31/2022	-	-	-	-	701,250.00
03/01/2023	610,000.00	3.000%	46,125.00	656,125.00	-
09/01/2023	-	-	36,975.00	36,975.00	-
12/31/2023	-	-	-	-	693,100.00
03/01/2024	635,000.00	3.000%	36,975.00	671,975.00	-
09/01/2024	-	-	27,450.00	27,450.00	-
12/31/2024	-	-	-	-	699,425.00
03/01/2025	665,000.00	3.000%	27,450.00	692,450.00	-
09/01/2025	-	-	17,475.00	17,475.00	-
12/31/2025	-	-	-	-	709,925.00
03/01/2026	705,000.00	3.000%	17,475.00	722,475.00	-
09/01/2026	-	-	6,900.00	6,900.00	-
12/31/2026	-	-	-	-	729,375.00
03/01/2027	460,000.00	3.000%	6,900.00	466,900.00	-
12/31/2027	-	-	-	-	466,900.00
Total	\$5,925,000.00	-	\$1,105,392.78	\$7,030,392.78	-

Yield Statistics

Bond Year Dollars	\$38,699.58
Average Life	6.532 Years
Average Coupon	2.8563428%
Net Interest Cost (NIC)	1.8972597%
True Interest Cost (TIC)	1.8190766%
Bond Yield for Arbitrage Purposes	1.6441172%
All Inclusive Cost (AIC)	1.9745841%

IRS Form 8038

Net Interest Cost	1.6421190%
Weighted Average Maturity	6.593 Years

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Abbotsford School District, Wisconsin

\$5,925,000 G.O. School Building Bonds, Series 2016

Proposed Advance Refunding of Remaining

\$9,950,000 General Obligation School Building Bonds, Series 2008

Debt Service Comparison

Date	Total P+I	Existing D/S	Net New D/S	Old Net D/S	Savings
12/31/2016	74,192.78	9,468.75	80,036.06	85,018.75	4,982.69
12/31/2017	180,700.00	514,468.75	695,168.75	741,568.75	46,400.00
12/31/2018	695,100.00	-	695,100.00	742,256.25	47,156.25
12/31/2019	694,200.00	-	694,200.00	742,875.00	48,675.00
12/31/2020	695,225.00	-	695,225.00	748,220.00	52,995.00
12/31/2021	691,000.00	-	691,000.00	742,572.50	51,572.50
12/31/2022	701,250.00	-	701,250.00	750,818.75	49,568.75
12/31/2023	693,100.00	-	693,100.00	742,940.00	49,840.00
12/31/2024	699,425.00	-	699,425.00	748,745.00	49,320.00
12/31/2025	709,925.00	-	709,925.00	762,730.00	52,805.00
12/31/2026	729,375.00	-	729,375.00	779,727.50	50,352.50
12/31/2027	466,900.00	-	466,900.00	515,100.00	48,200.00
Total	\$7,030,392.78	\$523,937.50	\$7,550,704.81	\$8,102,572.50	\$551,867.69

PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings.....	524,296.54
Net PV Cashflow Savings @ 1.975%(AIC).....	524,296.54
Transfers from Prior Issue Debt Service Fund.....	(38,000.00)
Contingency or Rounding Amount.....	3,625.47
Net Present Value Benefit	\$489,922.01
Net PV Benefit / \$6,896,264.24 PV Refunded Debt Service	7.104%
Net PV Benefit / \$6,080,000 Refunded Principal...	8.058%
Net PV Benefit / \$5,925,000 Refunding Principal..	8.269%

Refunding Bond Information

Refunding Dated Date	3/15/2016
Refunding Delivery Date	3/15/2016

Abbotsford School District, Wisconsin

\$5,925,000 G.O. School Building Bonds, Series 2016

Proposed Advance Refunding of Remaining

\$9,950,000 General Obligation School Building Bonds, Series 2008

Escrow Fund Cashflow

Date	Principal	Rate	Interest	Receipts	Disbursements	Cash Balance
03/15/2016	-	-	-	0.73	-	0.73
09/01/2016	113,339.00	0.400%	211.15	113,550.15	113,550.00	0.88
03/01/2017	6,159,196.00	0.580%	34,353.12	6,193,549.12	6,193,550.00	-
Total	\$6,272,535.00	-	\$34,564.27	\$6,307,100.00	\$6,307,100.00	-

Investment Parameters

Investment Model [PV, GIC, or Securities]	Securities
Default investment yield target	Bond Yield
Cash Deposit	0.73
Cost of Investments Purchased with Bond Proceeds	6,272,535.00
Total Cost of Investments	\$6,272,535.73
Target Cost of Investments at bond yield	\$6,209,539.72
Actual positive or (negative) arbitrage	(62,996.01)
Yield to Receipt	0.5780112%
Yield for Arbitrage Purposes	1.6441172%
State and Local Government Series (SLGS) rates for	1/04/2016

10A

Resolution No. 2016-01

RESOLUTION PROVIDING FOR THE SALE OF APPROXIMATELY \$5,925,000
GENERAL OBLIGATION REFUNDING BONDS

WHEREAS, the School Board of the School District of Abbotsford, Clark and Marathon Counties, Wisconsin (the "District") deems it to be necessary, desirable and in the best interest of the District to refund obligations of the District, specifically, the 2018-2027 maturities of the General Obligation School Building Bonds, Series 2008, dated March 4, 2008 (the "Refunded Obligations") for the purpose of achieving debt service cost savings; and

WHEREAS, the School Board of the District hereby finds and determines that general obligation bonds in an amount of approximately \$5,925,000 should be issued for the purpose of refunding the Refunded Obligations pursuant to Section 67.04, Wisconsin Statutes.

NOW, THEREFORE, BE IT RESOLVED by the School Board of the District that:

Section 1. Issuance of the Bonds. The District shall issue bonds designated "General Obligation Refunding Bonds, Series 2016" (the "Bonds") in an amount of approximately \$5,925,000 for the purpose above specified.

Section 2. Sale of the Bonds. The School Board hereby authorizes and directs the officers of the District to take all actions necessary to provide for the sale of the Bonds. At a subsequent meeting, the School Board shall take further action to approve the details of the Bonds and authorize the sale of the Bonds.

Section 3. Notice of Sale. The District Clerk (in consultation with Ehlers & Associates, Inc. ("Ehlers")) is hereby authorized and directed to cause the sale of the Bonds to be publicized at such times and in such manner as the District Clerk may determine and to cause copies of a complete, official Notice of Sale and other pertinent data to be forwarded to interested bidders as the District Clerk may determine.

Section 4. Official Statement. The District Clerk (in consultation with Ehlers) shall cause an Official Statement to be prepared and distributed. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Statement under this resolution.

Section 5. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the School Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded February 15, 2016.

District President

ATTEST:

District Clerk

(SEAL)