

**SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING
Community Room
October 17, 2016
6:30 P.M.**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. NOTICE OF PROPER POSTING**
- IV. PUBLIC PARTICIPATION**
- V. ADMINISTRATIVE REPORTS/UPDATES**
 - A. District Administrator - Baker
 - B. Principals - Gunderson/Bargender
 - 1. Parent/Teacher Conferences Report
 - 2. October 6, 2016 In-Service Agendas
 - 3. Summer School Update - None
 - 4. Student Achievement
 - 5. Athletic Director's Report
 - C. Technology Update - Meddaugh
 - D. Maintenance Update - Hill
 - E. District Related Reports
 - 1. CESA 10:
 - a) Organizational Board of Control Meeting Minutes Agenda - August 4, 2016
 - b) Board of Control Agenda - October 13, 2016
 - 2. Marathon County Children with Disabilities
 - a) Board Highlights - September 14, 2016
 - b) Administrator Highlights - October 11, 2016
 - 3. Falcon Enterprises Alternative High School
 - 4. Rural Virtual Academy
 - 5. Thompson Trust Fund Quarterly Report
- VI. CONSENT AGENDA**
 - A. Approve Minutes of Meeting(s)
 - 1. September 19, 2016
 - B. Approve Revenues, Expenditures, and Student Activity Reports
 - C. Approve Monthly Journal Entries
 - D. Approve General Budget Transfers and Revisions
 - E. 2016-2017 Substitute List
 - F. Grant Applications and Approval
 - G. Out of State Travel
 - 1. FFA Chapter Trip to St. Paul, MN - Saturday, February 4, 2017
 - 2. Spanish Club Costa Rica Trip - June, 2017
 - H. Awards, Donations and Gifts to the School District of Abbotsford

1. Whitetails Unlimited in the amount of \$500 in-store credit to the PE Department
2. Taylor County Credit Union in the amount of \$25 for Student of the Month activities
- I. Approve Student Activity Account Budgets and Fundraisers for 2016-2017
- J. Proclamations/Resolutions/Recognition - None

VII. POLICIES

- A. None

VIII. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

- | | |
|--|----------------------------|
| <ol style="list-style-type: none"> A. 2016-2017 Budget 1. Utility Report (Expenditures by Function) 2. 2016-2017 Fund 10 Revenue Limit (General Operations) for \$1,050,722. 3. 2016-2017 Fund 38 Referendum Approved Debt Levy for \$627,469. 4. 2016-2017 Total All Fund Tax Levy for \$1,678,191. 5. 2016-2017 Mill Rate of 0.00795691. | <p>Discussion/Approval</p> |
|--|----------------------------|

IX. PERSONNEL

- | | |
|--|--|
| <ol style="list-style-type: none"> A. Resignations 1. Middle/High School English Language Arts B. Employment Recommendations 1. Middle/High School English Language Arts 2. Volunteer Middle School Wrestling Coach 3. Volunteer Football Coach 4. Volunteer Girls Basketball Coach C. Unpaid Leave Approval Request (in excess of 5 days) | <p>Discussion/Approval</p> <p>Discussion/Approval</p> <p>Discussion/Approval</p> <p>Discussion/Approval</p> <p>Discussion/Approval</p> |
|--|--|

X. OTHER

- A. Co-op Agreement: wrestling for 2017-2018 and 2018-2019 with Colby

XI. ADJOURN

Reminders

October 24, 2016	Fall Pops Concert	7:00 P.M.	North Gym
November 11, 2016	Annual Veteran's Day Program	10:00 A.M.	North Gym
November 21, 2016	Regular Monthly Board Meeting	6:30 P.M.	Community Room



Board Preview for October 17, 2016

The following is your 'PREVIEW' of what you can expect regarding this month's agenda. I have provided recommendations for approval when appropriate, but also encourage you to ask questions and seek out further information if desired. I can be reached at any time during school hours at the District Office or after school hours by my cell phone. (715) 360-9534.

Respectfully,

Sherry Baker

V. Administrative Reports/Updates

A. District Administrator's Report – Baker – Highlights (Supporting Documentation)

B. Principals' Reports (Supporting Documentation)

- Gunderson: Elementary School Report
 - Report Highlights Include:
 - ALICE Training Drill
 - Burnett Transit Safety Training for Students
 - In-Service Day for staff
 - Smokehouse Visit
 - Before and After School Programming Update
 - Field Trips
 - "Walk to School Day"
 - Parent/Teacher Conferences
 - Parent/Teacher Conferences Highlights
 - 95% Attendance School-Wide
 - In-Service Agenda, October 6, 2016
 - Student Achievement Highlights:
 - PBIS Update
 - October 6th In-Service
 - Fall Student Testing
 - Before and After School Program
 - Athletic Director's Report
 - Marawood Conference Change
- Bargender: Middle/High School Report
 - Report Highlights Include:
 - Events/Dates/etc.: fundraisers scheduled, Homecoming Week, Picture Day, Mid-Quarter, Parent/Teacher Conferences, Health Academy, Field Trip
 - Blood Drive and "Walk to School Day"
 - In-Service Activities

- ALICE Training drill, Follow-Up Drill in October, Anti-Drunk Driving Video, Clark County Youth Risk Behavior Survey
- Parent/Teacher Conferences Highlights
 - 68.1% Attendance
- In-Service Agenda, October 6, 2016
- Student Achievement Highlights:
 - PBIS Update
 - State Report Card (currently embargoed until October 18th)
 - Fall Student Testing
- Athletic Director's Report
 - Code violations, Fall sports wrap-up, upcoming post-season dates, and winter season athletic code presentations go online

C. Meddaugh - Technology Update

(Supporting Documentation)

- Report Highlights Include:
 - Surveillance Update
 - Classroom Display Technology
 - E-Rate
 - Door Security
 - AVI - Distance Learning Room
 - Panic Buttons - ALICE Protocol

D. Hill - Maintenance Update

(Supporting Documentation)

- Report Highlights Include:
 - Personnel Update
 - Training Conducted
 - Inspections
 - Projects Progress
 - Comments

E. District Related Reports

(Supporting Documentation)

- CESA 10:
 - Organizational Board of Control Meeting Minutes - Aug. 4, 2017
 - Board of Control Agenda - Oct. 13, 2016
- Marathon County Special Education:
 - Board Mtg. Highlights - Sept. 14, 2016
 - Administrator Highlights - Oct. 11, 2016
- Falcon Enterprises Alternative High School September Newsletter
- Rural Virtual Academy Regular Board Mtg. Minutes - September 21, 2016
- Thompson Trust Fund Quarterly Report

VI. Consent Agenda

A. Approve Minutes of Meetings

(Supporting Documentation)

- September 19, 2016 (Regular Board Meeting)

- B. Approve Revenues, Expenditures, and Student Activity Reports (Supporting Documentation)
- C. Approve Monthly Journal Entries (Supporting Documentation)
- D. Approve General Budget Transfers and Revisions (Supporting Documentation)
- E. 2016-2017 Substitute List – (Approve Updated List) (Supporting Documentation)
- F. Grant Applications and Approvals - None
- G. Out of State Travel (Supporting Documentation)
- FFA Chapter Trip to St. Paul, MN - Feb. 4, 2017
 - Spanish Club Costa Rica Trip - June, 2017
- H. Awards, Donations, and Gifts to the School District of Abbotsford
- Whitetails Unlimited - in the amount of \$500 to the PE Dept. in the form of a store credit through Bullseye's Sport Shop in Marshfield. The money is to be used for archery equipment.
 - Taylor County Credit Union in the amount of \$25 for Student of the Month
- I. Approve Student Activity Account Budgets and Fundraisers for 2016-2017
- J. Proclamations/Resolutions/Recognition - None

Recommendation to approve the Consent Agenda as presented.

VII. Policies

None

VIII. Budget, Contracts, Bids, and Proposals

- A. 2016-2017 Budget (Supporting Documentation)
1. Utility Report (Expenditures by Function)
 - 2.-5. 2016-2017 Fund 10 Revenue Limit (General Operations) for \$1,058,026.
 - a. The first document you will see in your packet is from the ***Department of Revenue***. This document is sent to public school entities by October 1 of each year. Its purpose is to provide us the year's equalized value of exempt computers, Tax Incremental District (TID) Out. The total value is then used on the revenue limit worksheet to calculate the levy. For reference, you will see the total of \$211,827,871 on the bottom left-hand side of the worksheet, (C.) under 2016 Property Values. You will notice on the second document that this total represents a 25.24% increase over 2015-2016. By way of understanding, when property values go up, state aids tend to go down. This will be the case for us here in the School District of Abbotsford in 2017-2018 school year.
 - b. The second document provides us a ***10-year glance of property valuations*** and their increases or decreases from the previous year. This year's 2016-2017 valuation total

represents the largest jump in the past 10 years. Although an increase in property values often indicates community growth, it also translates to the ability of taxpayers to take on more of the burden to support their local schools. Remember that taxes and property values are likened to twin vacuum sealed cylinders. When one rises the other lowers in order to maintain 100%. In this case, 100% of revenues needed to conduct the business of running the schools.

- c. The third document provides you information on our **3rd Friday Count** from September. You will notice that we are up 2.29% from last year. This is an increase of six FTE from the projection of 688 to 694. This is equivalent to approximately \$59,000 more in revenue seeking capacity.
- d. The fourth document in the packet is the 2016-2017 **General Aid Worksheet**. This is an extremely complex worksheet, but it does break down all of the figures used in calculating the General Aid total that you'll see on line 12.A. of the **Revenue Limit Worksheet** that will follow a bit later.
- e. The fifth document in this series is a linear snapshot by year of the General Aid + Tax Levy balancing act that goes on in funding the Revenue Limit. Notice that for 2016-2017 General Aid accounts for 84.59% of the total Revenue Limit. Conversely, the Tax Levy accounts for the remainder at 15.41%. Last year in 2015-2016 the district's General Aid allotment made up 79.31% of the total Revenue Limit whereas the Tax Levy made up 20.69%. The difference from year to year is when property values go up, general aids respond by decreasing. The two are in constant relationship to each other ensuring that the total (max) revenue is achieved by adding them together. Next year we will be dealing with just this scenario based on the fact our property values went up in excess of 25%.
- f. The final document in the packet is the actual **Revenue Limit Worksheet** which has been updated to reflect: updated property values; slightly increased pupil membership; prior year (uncounted pupils) open enrollment; slightly increased general aid from projected; high poverty state aid; and ultimately a higher allowable Limited Revenue adjustment. The result is a significantly lower mill rate.

In conclusion, the 2016-2017 Fund 10, Fund 38, and Total All Fund Tax Levies are down by \$110,897 (because of increased General Aid) while our Revenue Limit increased by \$88,151 (because of increased student enrollment and recovering of prior year open enrollment monies).

Recommendation to approve.

IX. Personnel

A. Resignation(s)

(Supporting Documentation)

1. We received an email resignation on Sunday morning, September 25th. This was a rather shocking development for all of us administratively as we had no idea that it was coming, nor were we involved in any way with the 'concerns' mentioned in the email. Multiple attempts were made to communicate with the teacher, but were not successful as calls were obviously being screened and the mind of the individual unshakeable. Therefore, being that we've already had to move on, I would ask that you approve this resignation.

Recommendation to approve.

B. Employment Recommendation(s)

(Supporting Documentation)

1. Middle/High School English Language Arts

Amy Adleman, a former English Language Arts teacher of the district has graciously agreed to return to fill the vacancy left by the aforementioned resignation. Administratively we knew that Ms. Adleman had prior commitments with NTC that she needed to fulfill. It is with this understanding that we offered her a letter of intent placing her on the pay schedule at approximately where she left off. We are grateful for her willingness to return.

2. Volunteer Middle School Wrestling Coach

Mr. Eric Elmhorst has requested to be approved as a volunteer coach for wrestling. He initially requested consideration as a paid coach, but with confirmation from Bob Butler of WASB Mr. Elmhorst's position as school board member in the Colby School District precludes him from being a paid coach in a sport which is co-op'd between Colby and Abbotsford, regardless of which school is hosting.

3. Volunteer Football Coach

Talon Laabs has requested to be approved as a volunteer coach for football. With the post season still ahead of us his participation would be appreciated.

4. Volunteer Girls' Basketball Coach

Mr. Dave Otten has requested to be approved as a volunteer coach for girls' basketball. Much like Mr. Elmhorst's situation as a board member, Mr. Otten's participation as a coach is valued, but must be on a voluntary bases. Thank you Mr. Otten for giving freely of your time in this capacity.

Recommendation to approve.

C. Unpaid Leave Approval

(Supporting Documentation)

Per 9.07 of the Teacher Handbook:

"Unpaid leave may be granted for personal or medical reasons for a period not longer than five working days by administration, after the allotted personal and medical leave has expired. Longer periods of unpaid leave beyond five working days may only be granted at the sole discretion of the School Board and must be approved in advance by the board. Submittal for board approval is required thirty (30) working days in advance of the requested leave. All unpaid leave will result in prorated salaries and fringe benefits."

We have a recently hired staff member who is requesting in excess of five unpaid leave days between October 10 and December 13, 2016 due to a former commitment with NTC. Administration was aware of this commitment upon hire and supports this approval.

Recommendation to approve.

X. Other

A. Co-op Agreement: wrestling for 2017-2019 with Colby (Supporting Documentation)

The School District of Abbotsford and the School District of Colby have been in a co-op agreement for wrestling since 2007. I would ask that you approve this ongoing relationship for 2017-2018 and 2018-2019.

Recommendation to approve.

E. Policy Revision/Development Process - Options (Supporting Documentation)

- WASB recently conducted a 'review' of our policies for approximately \$1,950. The recommendations provided in a binder encompass quite a collection of missing and irrelevant policies, not to mention those that are simply not up to legal standard. For an additional subscription fee, the district could receive policy templates from WASB, but these templates leave substantial decision-making up to the individual district which then should be overviewed by legal counsel if done appropriately. The additional expense inherent in this process is \$11,850 for the subscription to the resource guide and templates (\$3,950 per year for the first three years with an annual fee after that). Legal reviews are done hourly at \$100 - \$160 per hour. With almost 200 policies flagged by the WASB 'review', the hourly fees for legal counsel could become a substantial additional expense.
- There is another agency that contracts its services to update and keep updated board policy. NEOLA, Inc. meets with the administrator and goes through all policy on site, provides legally proofed templates and houses all policy electronically for the district. As each new requirement for update comes out, this organization sends the district alerts and revised templates. A full bylaws and policy update will cost approximately \$14,000. The cost for this service has a maintenance fee of \$550/year.

Recommendation to purchase services. (The most important product the Board produces is an updated legally vetted policy manual.)

F. Parent Request for In-Town Pick-Up (Supporting Documentation)

- Timeline of Communication and Detail of Request
- Other Supporting Documents include:
 - Burnett Transit Transportation Application
 - Policy #751.8 School District of Abbotsford Hazardous Transportation Plan
 - Policy 751.6 School District of Abbotsford Transportation to Babysitter or Licensed Daycare Center
 - General Transportation Aid Report for the School District of Abbotsford
- Invited to the Board's regular meeting of September 19th are Mr. Joe Burnett of Burnett Transit and Chief Deputy James Hirsch from the Clark County Sheriff's Office.
- Considerations regarding the impact of changing current policy regarding in-town bus pick-ups:
 - Loss of transportation aid

- o Issue of fairness: It would stand to reason that all other students walking from non UHT areas would desire in-town pick-up. Unfortunately, this would require an additional bus route and the costs associated with that route.

Recommendation withheld.

District Administrator's Report (October 17, 2016)

Sherry Baker

**District Goals****Internal School Climate****Safety**

- Cabling and new cameras have been installed.
- Training regarding the new technology will occur in the near future.
- Main entrance door cameras will be installed in the near future as well. The capability to view who is requesting access and then open the door will be made available via our phones. This increased level of security is welcomed.
- Door strikes with card access will be installed on one door for both the North and South Gymnasiums as well as the Pool door. By placing card readers on these doors access to these areas will be made more secure and time spent off task by custodians reduced.

K-12 Writing Across All Curricula

- On Tuesday, October 4th, the administrative team once again met with Stacey Boehm, our new curriculum contact with CESA 10 to establish a curriculum framework for making progress in Build Your Own Curriculum (BYOC). The discussion culminated with putting on the calendar the 30 or so days we have contracted with CESA 10. Two main foci include BYOC advancement and training around Lucy Calkins.

Data Management and Achievement Growth

- The full staff received further training on data management within the EduCLIMBER program during the in-service day on October 6th.

Increased Stakeholder Involvement

- Fitness Center Advisory Committee - Currently being scheduled for November 16th.
- Parent/Teacher Conferences - October 5th from 3pm to 7pm

Meetings, Conferences, Updates, Etc.

City of Abbotsford TIF Joint Review Board - On Tuesday, October 11, members of the JRB met for a second time to approve the creation of TIF Districts #6 and #7.

MCSE Orientation Mtg. - Dr. Hartwig came on site to meet with Central Office staff and the building principals to bring us all up to speed regarding how finances and decision-making occurs between our two organizations. We were all treated to a brief history lesson as to how Marathon County Special Education came to be and how they financially function as both a county entity and a federal conduit with public schools. We all left with a better understanding of how and why certain processes are conducted. Conversely, MCSE learned that a more formalized and transparent process for utilization of funds was needed.

Significant Legislative Updates

- 68 Wisconsin school districts are going to referendum this fall.

- Building on this work, Evers' 2017-19 biennium budget request will include several initiatives to increase state support for summer learning. These include improving funding by allowing districts to fully count summer school students, expanding access by increasing the transportation reimbursement rate, and expanding dual enrollment opportunities for students to take advanced coursework in person or online. The budget request also will seek to simplify reporting requirements to reduce administrative work for summer learning programs

Board Updates

- I have been working diligently via the Abby Abstract to keep all district stakeholders, including the Board of Education, engaged in what goes on throughout the district and at the Central Office level. If you believe that other topics need to be included to keep you as Board members 'in the know' please communicate that with me in person, via email, or by phone. I am always looking to improve communication.
- Abby Bank sent a letter to the school district expressing its sadness over losing the School District of Abbotsford as a long standing customer. (See attachment)
- This year's WASB State Convention is occurring from January 18-20, 2017. As previously mentioned, we have booked some rooms in anticipation of some of you attending. I would like to ask at this time for your commitment to attend so that I might register you and ensure there are sufficient hotel rooms.
- I have completed the paperwork to contract policy services with NEOLA. I did learn that there is an annual update service of \$2,740/year after year 2 of our agreement. This overall cost is not out of line with what it would cost to maintain updated services with WASB through their purchased services of the Policy Resource Guide and Flat-Fee Services which include Policy Manual "Quick Check", Policy Manual Recoding, and Policy Review. All of these services at a cost would be necessary to maintain updated policy. I am excited about the hard work ahead in reviewing and writing policy through NEOLA (because I've done it before), but also understand the immense satisfaction and professional security that comes with having up-to-date policy.
- Calendar work for next year has begun. I am meeting with Dr. Kolden to discuss bringing our calendars a bit closer together. Also, I will be seeking input from MCSE and the other consortium superintendents so as to leverage professional development opportunities that are afforded to us via our relationship.

In Case You Missed It

- Mr. Don Medenwaldt was recognized as this year's recipient of the Wall of Fame Award in front of a packed crowd for the Homecoming Game vs. Loyal on Friday, September 30th. Congratulations Mr. Medenwaldt!!
- October 2-8 was School Board Appreciation week. The selfless work and service provided by community members elected by the constituency is not overlooked. Thank you for your service and your efforts to support education in our community.
- October 10-14 was celebrated as National School Lunch Week. Both the Elementary and the MS/HS recognized our food service personnel for their dedication to providing healthy and tasty meals to our students and staff.

Reminders

- ❖ I will be out of the office for the remainder of this week and possibly some of next week recuperating from total knee replacement surgery. However, I will be working from home, communicating via email and by phone, and generally taking care of the business end of things. My goal is to return to the office as soon as possible and practicable. I will be sure to keep you posted. In the meantime, Mr. Gunderson is up for the challenge of taking the on site responsibilities of Superintendent. I have the utmost confidence in him!



October 4, 2016

Ms. Sherry Baker, Administrator
District Board of Directors
School District of Abbotsford
510 W Hemlock St
Abbotsford, WI 54405

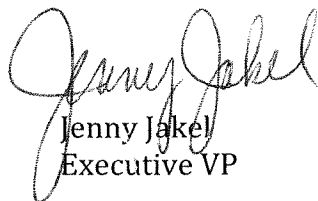
Dear Sherry and Board Members,

It is with great sadness that we acknowledge the closing the District's deposit accounts at AbbyBank. The School District of Abbotsford has been a long-time customer of AbbyBank and we value that relationship.

We recognize and understand the Board's actions in upholding its fiduciary responsibility to prudently manage district funds. Rest assured that we will continue to maintain our community relationship with the District, including support of the EverFi Financial Literacy program for the Personal Financial Management class, donations to various classrooms through our charitable foundation, hosting Safe Routes to School meetings and more.

We look forward to the opportunity to bid on the deposit accounts in the future and will continue our valued relationship as community partners until such time as we earn your business again. Please don't hesitate to call on us as a trusted resource!

Sincerely,



Jenny Jakel
Executive VP

Cc: Don Medenwaldt, Board President

[Faint, illegible text, likely a carbon copy or bleed-through from another page]

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401 E. Spruce Street
PO Box 648
Abbotsford, WI 54405
(715) 223-2345

WAUSAU
305 S. 18th Avenue
Suite 100
Wausau, WI 54401
(715) 848-1610

WESTON
2405 Schofield Avenue
Suite 100
Weston, WI 54476
(715) 241-6336

Elementary Principal's Report-October 2016**District Goal # 2 - Safety**

- The September 23rd ALICE training went very well. Not only was it a first practice for our students and staff, but it was a learning experience for us as we work on our crisis procedures.
- Burnett Transit provided bus safety for our students on September 28th. Two buses were on site and all students received instruction on bus expectations and safety.

District Goal #4 - Data Management & Achievement Growth

- October 6th was an inservice day. The staff received additional training on EduClimber. Website training was also a part of the day's schedule.

District Goal #5 - Stakeholder Involvement

- The Smokehouse was here on October 10th. Thanks goes to the local firefighters for volunteering their time for this wonderful learning experience for our students.
- The Before and After School Program began on September 12. There is again a very high enrollment for this. Many days after school have over 60 students attending. We will also work with the local Boy Scouts to meet with students during this time.
- Students have already experienced field trip learning opportunities this year. The third grade visited the Spencer School Forest. Grade 5 attended the Highgrounds Clark County Education Day. The 4 Year Old Kindergarten visited the Fire Station.
- The district held its annual "Walk to School Day" on October 5th. There again was a great turnout. Thanks for Matt Cihlar for taking the lead for our school.
- Parent/Teacher Conferences were conducted on October 5th. Parent attendance totals will be in your packet.

	PARENT-TEACHER CONFERENCES					
	<u>Conferences</u> <u>on October 5</u>	<u>Conferences</u> <u>before October 5</u>	<u>Conferences</u> <u>after October 5</u>	<u>Total number</u> <u>of conferences</u>	<u>Total number</u> <u>in Grade</u>	<u>School</u> <u>Wide</u>
Grade/Teacher						
EC/4K-Mrs. Abel	33	6	3	42	43	
Kindergarten - Mrs. Bowers	17		1	18	18	
Kindergarten - Mrs. Dorwadt	14			14	14	
Kindergarten - Mrs. Karl	9			9	9	
Kindergarten - Ms. Meyer	14		2	16	16	
Grade 1 -Mrs. Booth	15		2	17	17	
Grade 1- Mrs. Decker	15			16	16	
Grade 1- Mrs. Endreas	16			16	17	
Grade 2 Mrs. Elmhorst	16			16	18	
Grade 2 -Mrs. Gunderson/Mrs. Hirsch	13	2		15	18	
Grade 2- Mrs. Mendoza	17		1	18	18	
Grade 3- Mrs. Salisbury	15			15	16	
Grade 3 - Mr. Thompson	16			16	16	
Grade 3 - Mrs. Will	16		1	17	17	
Grade 4 _Mrs. Shedivy	24	1	1	26	33	
Grade 4 - Mrs. Thompson	30	1		31	31	
Grade 5 - Mrs. Bender	25		1	26	26	
Grade 5 - Mr. Martine	22	1		23	26	
MC Special Needs - Ms. Guden	5			5		40
MC Special Needs - Mrs. Hauge	7	2	1	10	15	
MC Special Needs - Mrs. Otten	5			5	6	
Art - Mrs. Colby-Schwantes	3	2		5		218
Library - Mrs. Weideman	2					379
Music - Mrs. Schoenborn	9					379
Mrs. Bohl ***	43	52	69			180
Total	368		79	334	347	
Mrs. Bohl MS/HS **		16 MS/HS				
Reg. Classroom Teachers				331	347	95%

October 6 Abbotsford Elementary Inservice Agenda

8:00	All Staff	Educlimber Training
10:00	Leadership Group	Advanced Educlimber Training
	All Staff	Data Analysis and PLC Meetings
1:00	All Staff	Website Training
2:00	All Staff	Faculty Meeting-Topics included Educator Effectiveness, Educlimber
		RTI grade level meetings, various other upcoming updates for staff.

Elementary Student Achievement-October 2016**District Goal #1 - Internal School Climate; and District Goal #2 - Safety**

The staff provided behavior expectation instructions to the students at the beginning of the year; this is for PBIS protocol. Minor training also occur after breaks in the school year-Thanksgiving, etc. So far this year, there have been 19 referrals through the first 24 school days. We are off to a great start.

District Goal #4 - Data Management & Achievement Growth

The October 6 inservice day allowed for additional EduClimber training for the staff.

District Goal #4 - Data Management & Achievement Growth

Fall testing has begun. The first round of MAP has been completed. PALS and DIBELS testing is finishing up as well.

District Goal #4 - Data Management & Achievement Growth

The Before/After School Program, which focuses on homework help and tutoring began on September 12. Again this year, the program is very well attended.

Athletic Directors Report-October 2016

Gary Gunderson

The Marawood Conference is losing Pittsville and Northland Lutheran next year. This will have an effect on the Volleyball, Basketball, and Baseball schedules. The North and South Divisions will remain, however, games against the other division will count as conference games, whereas in the past, they were non-conference games.

Abbotsford Middle/Senior High Principal Board Report - October 2016

- 2016-17 Student Fundraisers are included in packet
- Homecoming Week went well. The students and staff showed a lot of school spirit throughout the week. The dance was also well attended.
- Picture Day was September 22
- Mid-Quarter was September 29
- Parent teacher conferences went well. Attached is the attendance breakdown. Total attendance rate was 68.1%. This is about average. We also had booths set up for the UW Colleges, NTC, and military.
- 11 Health Academy students participated in the Clark County Kickstart Your Career tour of health related businesses. The tour was October 12th.
- 6th and 7th graders attended the Mind Trekkers show at NTC on Oct. 14th. The Michigan Tech traveling show uses hands-on activities to encourage learning and exploration of STEM fields.
- **Increased Stakeholder Involvement:**
 - September 27th FBLA, Abby Lions, and the Red Cross conducted a blood drive. 65 pints were collected.
 - Walk to School Day was October 5th. There was 320 participants (students, staff, parents) overall. Many middle/senior high students attended. Athletic teams assisted by handing out bracelets.
- **Data Management and Achievement Growth:**
 - Teacher inservice was held October 6th. Kristin Rockwell from eduCLIMBER trained staff on how to use the eduCLIMBER data collection system to analyze data during the morning. The afternoon was filled with staff meetings and time to work on Educator Effectiveness and other Curriculum Instruction and Assessment (CIA) projects.
- **Safety:**
 - We conducted our first ALICE training with Colby/Abby PD on September 23rd. It went well. I was with intruder after he came in. He fired off a large number of starter pistol rounds (25). About 20 seconds after the first shot, the HS office heard gunfire and pushed intruder alarm. The intruder (Officer Bowman) and I did not see one single student or teacher in the hall or classroom. Most had evacuated safely, other barricaded rooms. It was discovered that our PA system currently cannot override the alarm to provide play by play. Jesse Meddaugh is working on making that happen.
 - A second ALICE training will take place October 13th.
 - October 10th the Abbotsford Fire Department presented an anti-drunk driving video "No Second Chances" for juniors.
 - 7th, 9th, and 11th grade students participated in the Clark County Youth Risk Behavior Survey. There were eight parent opt outs. This data will be used to determine health needs in our school/community.

First Quarter Parent/Teacher Conferences - Attendance 2016-17

Grade	# Students	# Left	# Attended	% Attended
6	54	15	39	72.2%
7	44	12	32	72.7%
8	52	18	34	65.4%
9	40	14	26	65.0%
10	55	11	44	80.0%
11	49	27	22	44.9%
12	41	10	31	75.6%
Totals	335	107	228	68.1%

October 2016 = 68.1% (228/335)

October 2015 = 70.3% (230/327)

October 2014 = 68.3% (237/347)

October 2013 = 68.5% (217/317)

October 2012 = 78.7% (269/342)

October 2011 = 69.6% (233/335)

October 2010 = 75.6% (253/335)

October 2009 = 61.7% (206/334)

October 2008 = 67.2% (234/348)

October 2007 = 66.8% (222/336)

October 2006 = 79.3% (261/329)

(335 + 3 FEAHS + 1 RVA + 1 Off-Site = 340 total students)

(327 + 7 FEAHS = 334 total students)

(347 + 12 FEAHS = 359 total students)

(317 + 10 FEAHS + 1 alt. placement + 2 new = 330 total students)

**October 6th Inservice Agenda
Middle/Senior High**

8:00-10:00am - eduCLIMBER Training - Full Staff in HS Commons

Bring your laptop charged up and make sure you can log into
eduCLIMBER

10:00-12:00pm - eduCLIMBER Training - Teacher leaders (same that received extra
training in August.)

12:00-1:00pm - Lunch on own any time between here

1:00-2:00pm - MS/HS Staff meeting in Community Room

2:00-3:30pm - Time to work on EE, update web pages and other times below.

Any time that is unstructured is to be used for Curriculum, Instruction, and Assessment activities. You may meet in PLC groups, work on BYOC, EE, differentiated instruction, and RtI documentation for example.

Abbotsford Middle/Senior High Student Achievement Board Report - October 2016

Ryan Bargender

- There was a 43% reduction in PBIS office referrals September 2016 compared to 2015. We have made some HS lunch changes and running to lunch is down quite a bit.
- State testing information is embargoed until October 18th. I will have a report for the November board meeting.
- **Data Management and Achievement Growth:**
 - Fall MAP Data:
 - Above Benchmark
 - Grades 7-11 Math
 - Grades 7-11 Reading
 - Grades 7-11 Language Usage
 - Below Benchmark
 - Grade 6 Math
 - Grade 6 Reading
 - Grade 6 Language Usage

Abbotsford Middle/Senior High Athletic Director Board Report - October 2016

- There were seven academic code violations at mid-quarter. 2 MS and 5 HS
- Fall sports are wrapping up their regular seasons and will begin post-season play this month.
- Upcoming post-season dates:
 - Volleyball - Regionals: October 18
 - Football - Level 1: October 21 or 22
 - Cross Country - Sectionals: October 22
 - Swimming - Sectionals: November 5
- The winter Athletic Code meeting will be online. This is due to MS BB starting already and scheduling conflicts. Students and parents can view online and submit form indicating they viewed it. We will monitor how this goes.

Abbotsford Technology Department

October 2016 Monthly Report

Surveillance Update

Heartland has finished running the cabling and also has the majority of the cameras installed. We have a scheduled completion date of October 21st. After the 21st, I will be working with Heartland to schedule training for our administrative team.

Classroom Display Technology

Over the past month I have had demonstrated two different Interactive Display models to replace the current outdated Promethean classroom displays. After gathering the staff input and also my own observations, the Promethean ActviPanel v4 was by far the best choice for our district. Not only is this the newer version of our current technology but it cost less and did much more than the competitor we viewed. I have planned on using my budget to purchase 10 of these units this year, and utilizing 7 in the High School and 3 in the Elementary. Three of these units will be going to the "Trainers" of the district, which have agreed to train other staff as they receive this new technology. As part of this purchase, Promethean is going to be providing 6 hours on site training for our staff. My vision is to have Promethean "train the trainer" and have these trained staff be the resource for the rest of our district staff.

Erate

We have decided to file for our Category 2 erate funding this year. There is a five year period to spend these federal funds. We are currently in year 4 of this 5 year cycle. Of the equipment that is covered under this federal grant, it was determined that our wireless infrastructure is in the greatest need.

I have begun reaching out to my preferred vendors to gather pricing and what technology is available. Once I have all the information I need, I will discuss this with Ross Wilson, and Sarah Liepke from CESA 10, and then we will file the proper forms to start the process.

Door Security

I've been working with Heartland to put together a scope of work that includes a video door security system that is integrated with our current phone system. We had this nailed down before, but something was miscommunicated on their end that left out the functionality. So I requested that we start from the beginning and go over every step of the scope.

AVI - Distance Learning Room (Community Room)

As many of you are already aware of the issues we have been having with our Distance Learning room, and continue to have. On 9/26 after another incident of this room not working, I contacted AVI(installers), AT&T(Designers) and CESA 10(reseller) and requested a complete room replacement. They assured me that Abbotsford will be their top priority and they sent an engineer to our district the next day. I worked with them and they replacement some of the equipment and made some configuration changes. They also put a electric filter and surge recorder in line with our equipment to see if the voltage was causing any issues.

Abbotsford Technology Update

V.C. p. 2

Panic Buttons (ALICE Policy)

I've been working with Heartland to find a way that would allow anyone to make an announcement over our PA system. Currently if our panic button (intruder alert) is pressed, the alarm loops over and over. We would like the ability to make an announcement through our phone system that would temporarily silence the alarm.

Dashir Management Services, Inc.

2356 Reinhardt Ct ~ Reedsburg WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District October 2016 Custodial / Maintenance Report

Personnel Information

In the last month we have not used any personal, sick, or vacation days.

Training Conducted

We held our monthly safety meeting on September 26, 2016 in the boiler room. We reviewed Safeschools Confined Spaces training, and also reviewed the Aerial Lift training.

Inspections

Four areas have been inspected in the last month. I have discussed the results with two of the area custodians and will be discussing the results with the other two custodians soon.

Projects Progress

- Performed some small cleaning and plumbing projects during the two day break.
- Began preparations for winter sports.
- Continued updating outside lighting to LED on elementary north and west wings.
- Continued field and concession area maintenance.
- Continue to get material ready for a recycle run to Medford.

Comments

The homecoming festivities made for a busy week again, but the staff and students did a nice job!

Thank you for your time and support. As always, if you have a question or concern, just call or stop in.

Randy Hill
Building & Grounds Manager

ORGANIZATIONAL MEETING MINUTES

CESA 10 Board of Control
Thursday, August 4, 2016
8:00 PM

725 W. Park Avenue, Chippewa Falls, WI



Where service and leadership unite.

► CALL TO ORDER

The meeting was called to order by Mike Haynes at 8:37 p.m. The meeting was properly noticed and was in compliance with the open meetings law.

► ROLL CALL AND MILEAGE

P Donna Albarado
P Daren Bauer
P Dave Burke
P Rick Eloranta

P Deanna Heiman
A Ron Keys
P Valorie Kulesa
P Cheryl Ploeckelman

P Mark Shain
P Stephanie Seidlitz
P Rozanne Traczek

► ELECTION OF CHAIRPERSON

Nomination by Deanna Heiman to nominate Rick Eloranta as Chairperson.

Motion by Rozanne Traczek with a second by Val Kulesa to close nominations and cast a unanimous ballot for Rick Eloranta as Chairperson. Voice Vote Taken. Motion Carried.

► ELECTION OF VICE CHAIRPERSON

Nomination by Cheryl Ploeckelman to nominate Deanna Heiman as {Vice} Chairperson.

Motion by Rozanne Traczek with a second by Val Kulesa to close nominations and cast a unanimous ballot for Deanna Heiman as Vice Chairperson. Voice Vote Taken. Motion Carried.

► ELECTION OF TREASURER

Nomination by Val Kulesa to nominate Cheryl Ploeckelman as Treasurer.

Motion by Rozanne Traczek with a second by Deanna Heiman to close nominations and cast a unanimous ballot for Cheryl Ploeckelman as Treasurer. Voice Vote Taken. Motion Carried.

► MEETING DATES AND TIMES FOR 2016-17

Motion by Val Kulesa with a second by Deanna Heiman designating the second Thursday at 7:00 p.m. of each month as the regular meeting date and time, unless an exception is made by the Board of Control. Voice Vote Taken. Motion Carried.

► DEPOSITORY

Motion by Daren Bauer with a second by Mark Shain to designate Northwestern Bank of Chippewa Falls, as the depository for CESA 10 through July 31, 2017. Voice Vote Taken. Motion Carried.

► **BOARD OF CONTROL COMMITTEE ASSIGNMENTS**

The Finance Committee will include the Chairperson, Vice-Chairperson and Treasurer.

► **APPOINT WASB DELEGATE FOR THE STATE EDUCATION CONVENTION**

Motion by Mark Shain with a second by Val Kulesa to nominate Donna Albarado as the member representative for the State Education Convention. Voice Vote Taken. Motion Carried.

Motion by Cheryl Ploeckelman with a second by Donna Albarado to nominate Deanna Heiman as the alternate member representative for the State Education Convention. Voice Vote Taken. Motion Carried.

► **ADJOURN**

Motion by Deanna Heiman and seconded by Stephanie Seidlitz to adjourn the meeting at 8:45 p.m. Voice Vote Taken. Motion Carried.

NOTICE OF MEETING & AGENDA

CESA 10 Board of Control
Thursday, October 13, 2016
7:00 PM
725 W Park Avenue, Chippewa Falls WI



Where service and leadership unite.

Upon request, reasonable auxiliary aids and services will be provided for individuals with disabilities. If accommodations are required, please provide 24-hour notice by calling 715-720-2023.

- ▶ CALL TO ORDER
- ▶ COMPLIANCE WITH OPEN MEETINGS LAW NOTIFICATION §19.84(2)
- ▶ ROLL CALL AND MILEAGE
- ▶ FINANCIAL REPORTS
- ▶ CONSENT AGENDA
 - 1. Minutes of Board of Control Meeting – September 8, 2016
 - 2. Employment
 - 3. Out of State Travel
 - 4. Contracts
- ▶ REPORTS AND DISCUSSION ITEMS
 - 1. School Board Appreciation
 - 2. Upcoming Workshop Opportunities for Board Members
- ▶ ACTION ITEMS
 - 1. Overtime Rule Changes
 - 2. Conference Center Update
- ▶ OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD
- ▶ ADJOURN



MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

Septmeber 14, 2016 - Highlights

- Board members present: Gary Lewis, John Resech, Carol Schulz, Sharon Seubert and Lori Haines.
- Board members absent: Scott Johnson
- Also present at the meeting: Kelly Kapitz, Ph.D., Assistant Administrator, Kathy Matthaideess, Finance Manager, and Shelby Lang, Board Recorder. Rick Parks, Marathon School District Superintendent, was recognized as a visitor.
- The minutes of August 18, 2016 meeting were approved.
- Shared upcoming Board Events.
- Approved finance packet as presented.
- A final budget will be presented prior to the October meeting for the Board to review.
- Dr. Hartwig updated the Board on Maintenance of Effort (MOE). Actual audited numbers available after district reports are filed with the DPI.
- The Board was given an update on Medicaid for the 2015-2016 and MCSE's attempt to capture funds available during the school year.
- The Board reviewed the Finance Administrator position description. The job will be posted on TALEO, WECAN and with WASBO.
- Dr. Hartwig indicated the 2015-2016 audit went well. The report is being finalized and will be presented to the Board once it is received.
- The Board approved MCSE participating in the Marathon County Schools Benefits Insurance Purchasing Cooperative and as the fiscal agent with the Intergovernmental Agreement of proposed by-laws.
- In communications, action plans from the Summer Academy have been received. Classroom projects will be decided at the district level.

- MCSE CAP meetings will begin in the fall, starting with visits with special education staff by MaDonna Enkers and Audrey Wittry.
- MCSE received a grant for \$1000,000 to support screening in the schools. The Board signing the Third Party Agreement for Marathon County Health Department contingent on County approval to become the fiscal agent for the grant from Security Health to support b.e.s.t..
- The contract for Hearing and Vision screenings has been signed and returned to the Marathon County Health Department.
- The proposal by Don Dassow to hard wire and update the new office wing was approved
- Dr. Hartwig shared the highlights from the September 13, 2016 Administrator meeting.
- Staff acknowledgements for the Fall Staff Meeting were discussed.
- The Board gave approval for the Staff-to-Staff Protocol, Confidentially and Ethical Behavior documents to be updated and shared with all staff.
- In personnel,

Approved Resignations

Vicki Zenner, Paraeducator, Spencer Elementary School

Approved Hires

Tonja Cveykus, CC, Athens Elementary School

Jessa Reif, SLP, Athens School District

Bonnie Effertz, Paraeducator, Edgar Elementary School

Kaylee Karlen, Paraeducator, Edgar Elementary School

Sara Angus, Paraeducator, Spencer Elementary School

Tracy Weber, Paraeducator, Spencer Elementary School

Approved Leaves

Cheryl Post, Behavioral Specialist, MCSE, intermittent FMLA leave using sick leave

Annie Sims, PST – Technology, MCSE, FMLA Leave using a combination of unpaid time and sick leave beginning approximately December 19, 2016 to March 13, 2017

- The meeting adjourned at 3:31 p.m.

email: MCCDEB

Fax: District Administrators

e-mail: Principals and Psychologists



V.E.2.b).

Administrator Highlights
October 11, 2016

Present: Cheryl Baker, Abbotsford
Rick Parks, Marathon
Marc Christianson, Rosholt
Mike Endreas, Spencer
Kelly Kapitz, PhD., MCSE
Eric P. Hartwig, PhD., MCSE

Absent: Tim Micke, Athens
Cari Guden, Ph.D., Edgar

- Dr. Hartwig reviewed the benchmark costing by district. He explained the shared v. nonshared costs and the overall costing model.
- The administrators discussed the use of flow through and preschool federal funds. The consensus of the group was to continue to share the revenues for the benefit of the consortium while maintaining separate budgets including the \$20,000 set aside for equipment and materials. Decisions rules were distributed to the administrators to assist them in making special education expenditure choices.
- There continues to be issues with regard to maintenance of effort. Athens did not pass the tests; they are working with MCSE to identify the issue.
- Administrators were reminded to send copies of their seclusion and restraint reports to the MCSE office.
- Projected expenditures for the Youth Employability Services were distributed.
- Dr. Hartwig shared highlights from the principals meeting.
- The administrators discussed continuation of the beginning of the year inservice. They were urged to make a decision soon so that quality presenters can be contacted.
- The staff practices and protocols were reviewed. The administrators requested electronic copies be sent to them.
- Next administrators meeting is November 8 at 9:30 am at MCSE

Calendar of Events

February 22-24, 2017 – 24th Annual EBD Institute
July 17-19, 2017 – Summer Academy
August 3, 2017 – School Health Skills Day

September Newsletter

Falcon Enterprises Alternative High School

PO Box 70

1011 E. Spruce St.

Abbotsford, WI 54405

www.abbotsford.k12.wi.us 715-223-2386 ext. 4

Hours: Monday – Thursday 8 a.m. – 6 p.m.

Dear Parents/Guardians-

Welcome to a new school year at Falcon Enterprise Alternative High School! I would like to take a moment to introduce myself to all of the new families we have joining our FEAHS family for the 2016-2017 school year. My name is Ann Kleiber and I have been teaching for 15 years. I started out as a social studies at Wittenberg-Birnamwood High School for 10 years and more recently at Lincoln Hills/Copper Lake School for almost 4 years. Last school year I accepted the position of alternative education teacher here at FEAHS. I am looking forward to another great year and working with your child towards achieving their educational goals. Feel free to stop in and say hi or contact me with any questions or concerns you have regarding your son/daughter's education.

Sincerely,

Ms. Ann Kleiber

akleiber@abbotsford.k12.wi.us



Upcoming Events

October 5th

Early Release 12:00

P/T conferences 1-7

Please call to schedule a conference time

October 6th

No School- Teacher In-service



September Highlights

GRADPOINT

Once again this school year FEAHS students are using the GRADPOINT program for our on-line curriculum. Over the course of the first month they have completed nine .5 credit courses in the GRADPOINT program and through our work study program. Keep up the great work!

Positive Behaviors Interventions and Supports (PBIS)

FEAHS students can receive **SOAR** tickets for demonstrating **Safe, Organized, Accountable** or **Respectful** behaviors. These tickets are turned in and we hold a drawing bi-monthly on Thursdays where students can win gift cards to local businesses.

Soft Skills Course

FEAHS students are highly encouraged to participate in this course at some point during the school year. Successful completion of the course will result in .5 elective credit. This is a direct instruction course which will occur daily over a 9-12 week period for approximately 30-45 minutes. The purpose of the course is to introduce students to the applied skills they will need to be an effective employee in the workplace. Throughout the course we will focus on the following soft skills: communication, enthusiasm & attitude, teamwork, networking, problem solving & critical thinking. We currently have 7 of our 9 full time students participating in the first offering of this course.

Diversity Days

FEAHS students attended Diversity Days at Highground Veterans Memorial Park in Neillsville on Tuesday, September 27th. It was a great opportunity to celebrate similarities and differences, explore new cultural traditions and learn about respect, duty, honor and country. We hope to set up some volunteer opportunities at Highground for students to participate in later in the school year.



V.E.4- p.1

**Rural Virtual Academy
Regular Board Meeting
Wednesday, September 21, 2016**

The regular meeting of the Rural Virtual Academy was called to order by Administrator, Charlie Heckel, on Wednesday, September 21, 2016 at 1:03 p.m. at the Taylor County Education Center.

Roll Call

Roll call indicated that Gary Gunderson, Jennifer Krauss, Paul Dixon, Laura Mukerji, Denise Herkert, Greg Krause, Rebecca Hopkins, Laura Anderson, Sarah Marcis and Sara Holewinski were present. Toleff Wienke, Kelly Klawitter, Sandi Gallagher, and Charlone Mertes were absent.

Administrators present included: Charlie Heckel, Pat Sullivan, Rodney Figueroa, Randy Bergman, Lori Manion, Mike Endreas, Scott Winch, and Glenda Butterfield-Boldig. James Delikowski, Steve Kolden, and Dick Lind were absent.

Open Meeting Law Compliance

Charlie Heckel stated that a copy of the agenda was sent to the Medford Area Public Schools, Star News, WKEB/WIGM Radio, and was posted at the District Office.

Period of Public Comment

Charlie Heckel introduced Steve Gross, CEO, and Heather Langenberg, Program Manager, from Calvert Education.

Toleff Weinke arrived at 1:05 p.m.

Correspondence

1. Good News Update
 - a. RVA Office - Sandy Pope reported 401 students started the year, 296 in elementary; remainder in high school.
 - b. Activities - Rebecca Hopkins reported that around 60 field trips (face-to-face and online) are planned with six regional event coordinators overseeing them. A high school regional event coordinator, Josh Duwe, will be added.
 - c. Parent Advisory Council - In the absence of Charlone Mertes, Charlie Heckel reported that there has been one PAC meeting which was held in Wisconsin Dells.
2. 2016/17 66.0301 Agreement with Elcho School District - Charlie Heckel updated the board that Elcho has signed a 66.0301 Agreement for 2016/17.
3. Student Letter Requesting Digital Course - Charlie Heckel shared a letter written by a student requesting digital course.

Consent Agenda

Consideration of:

1. Approval of Agenda
2. Secretary's Report
 - a. Approval of Regular Meeting Minutes of Wednesday, May 18, 2016 (open).
Motion (Hopkins/Holewinski) to approve the consent agenda, including: approval of agenda and approval of Regular Meeting Minutes of Wednesday, May 18, 2016 (open). Motion carried.

Regular Business

1. Welcome and Introductions of Governance Board Members and Administrators
Charlie Heckel welcomed members of the Governance Board and introductions were made.
2. Review of Robert's Rules and Overview of RVA Board's Role
Charlie Heckel reviewed Robert's Rules and did an overview of the RVA Board's role.

3. Update on Enrollment
Charlie Heckel updated the board on current enrollment.
4. Update on Staffing
Charlie Heckel updated the board on staffing—there are 21 K-11 teachers, 9 support staff, and 6 regional event coordinators.
5. RVA Blended Learning Initiative Update
Sara Holewinski updated the board on the blending learning initiative.
6. Policy and Procedure Review for High School Athletics and Graduation
Charlie Heckel reviewed high school students' participation in athletics and graduation.
7. Update on RVA Costing
Charlie Heckel updated the board on expenses to date.

Adjourn

Motion (Winch/Bergman) to adjourn the meeting. Motion carried. The meeting was adjourned at 1:48 p.m.

Nikki Clements
Recording Secretary
minutes92116.wpd

Nicolet

WEALTH MANAGEMENT

111 N. Washington Street
Green Bay, WI 54301

V.E.S.

Account Summary

Statement of Value and Activity

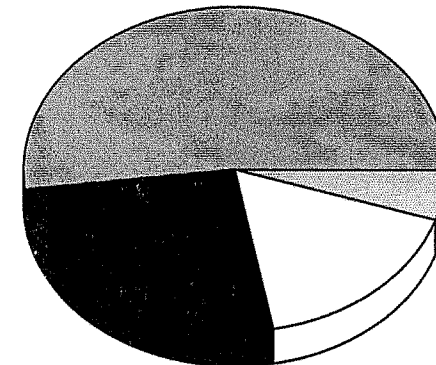
July 1, 2016 - September 30, 2016

Market Value Reconciliation

	<i>This Period</i>	<i>1/1/16 to 9/30/16</i>
Beginning Market Value	\$511,727.05	\$512,192.52
Additions	\$0.00	\$335.86
Distributions	-\$6,801.33	-\$16,845.67
Income	\$3,103.12	\$9,659.77
Asset Transfers	\$0.00	\$0.00
Internal Transfers	\$0.00	\$14.79
Change in Market Value	\$21,289.93	\$23,961.50
Ending Market Value	\$529,318.77	\$529,318.77
Realized Gains/Losses (Included in Total Above)	\$3,720.04	\$3,057.91

Asset Allocation

	<i>Asset Class</i>	<i>Balance</i>
52%	Equities	\$277,979.10
26%	Fixed Income	\$137,535.46
17%	Mutual Funds	\$88,334.29
5%	Cash & Equivalents	\$25,469.92
100%	Total Assets Value	\$529,318.77



0007083 - 0800803



SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

VI.A.1.
P-1



RYAN BARGENDER
HIGH SCHOOL PRINCIPAL
307 N Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

CHERYL BAKER
ADMINISTRATOR
510 W Hemlock Avenue
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Avenue
Telephone (715) 223-4281
Fax (715) 223-6270

School District of Abbotsford
Board of Education Meeting
Monday, September 19, 2016
High School Community Room at 6:30 p.m.

Board Members Present: Donald Medenwaldt, Gary Schraufnagel, Juanita Hammel, Eric Reis, Shanna Hackel, Dave Otten, and Andy Baldus
Absent: None
Administration: Sherry Baker, Gary Gunderson and Ryan Bargender
Others: Randy Hill, Douglas Baker, Bonnie Grueneberg and Joe Burnett (Burnett Transit), James Hirsch, Jill Block, Lance Block, and Jackie Schreiber

Don Medenwaldt called the meeting to order at 6:35 PM.

Sherry Baker verified the proper posting of the meeting.

Jill and Lance Block addressed the board on local bus transportation to and from school for in-district students. Mrs. Baker indicated that if the district did provide transportation for in-district students, the school would lose the transportation aid on an annual basis. 320 kids were registered to ride the bus last school year on four routes. The comfortable capacity is very close on two buses the remaining two routes are currently running at 50% comfortable capacity. Adding the remaining students onto the routes will increase the number of buses needed as it may duplicate the number of riders and therefore increasing the cost. It costs approximately \$ 60,000 for a bus route. **Motion by Baldus, second by Hackel to approve the keep the current policy for the parent request for in-town bus pick-up as presented. Motion carried on a voice vote with all ayes.**

Sherry Baker presented an update on district goals, Data management and achievement growth, internal school climate, safety, and K-12 writing across all curricula, open house (Aug 24), district electronic sign, Medford radio interview, City of Abbotsford FIF Joint Review Board, CESA 10 PAC meeting (Sep 9), MCSE 2015-2016 Summary Report, WASDA Fall Conference, legislative updates, reminders, School Data Committee, teacher shortage, legislative agenda for 2017-18, Walker announcing new broadband contract, BadgerNet contracts, technology grant availability, Wisconsin Assembly Republican Agenda, Wisconsin Association for Equity in Funding Press Release, and News article on Voucher growth.

Middle/High School Principal, Ryan Bargender reported on 1966 class reunion (Aug 13), Open House (Aug 24-25), Wisconsin Education Fair at UWMC (Sep 15), Homecoming week (Sep 26-30), Picture Day (Sep 22), School safety updates, and community outdoor family movie night (Sep 17).

Elementary School Principal, Gary Gunderson, reported on dismissal schedule update, Vision and Hearing Screening (Sep 19-21), picture day (Sep 22), Before and After school Program began (Sep 12), Awesome presentation, ALICE training (Sep 23), Parent/Teacher Conferences (Oct 5), and In-Service Day (Oct 4).

Summer School Coordinator, Gary Gunderson, indicated that it is completed the annual report and we received 12 FTE's for this year's attendance of summer school. Next year's main summer session will run from June 12-30, 2017.

Technology Director, Jesse Meddaugh, presented an update on Informacast CallAware, surveillance scheduled, door security, classroom technology, and updated Aristotle.

Randy Hill presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments. He also presented the district 5-Year Facility Project Projections.

Sherry Baker then presented the CESA 10 meeting minutes from August 4, 2016.

Sherry Baker presented the Marathon County Children with Disabilities board highlights from the August 18th, 2016 meeting and the Administrator Highlights from the September 13, 2016 meeting.

Each building principal presented an update on student achievement.

Gary Gunderson, Ryan Bargender, and Sherry Baker presented the Athletic Directors report. They indicated that football has 23 middle school/42 high school participants. Volleyball has 20 middle school/23 high school participants. Cross Country has 3 middle school/3 high school boys participating. Swimming has 4 middle school/6 high school participating. Total athletics participating in fall sport is 124 (19 up from last year). 50 middle schoolers (26 boys/24 girls) and 74 high schoolers (45 boys/29 girls).

Motion by Hackel, second by Reis to accept the consent agenda items as presented:

Approve minutes of meeting--(August 15th Regular Board Meeting)

Approve revenues, expenditures, and student activity reports

Approve monthly journal entries

Approve general budget transfers/revisions

Approve 2016-2017 Substitute List

Approve grant applications and approvals (None)

Approve out of state travel (None)

Approve awards, donations, and gifts (None)

Approve Proclamations/Resolutions/Recognitions: (None)

Motion carried on roll call vote with all ayes.

Motion by Otten, second by Hammel to approve the 2016-2017 district goals as presented. Motion carried on a roll call vote with all ayes.

Sherry Baker presented the utility report.

Motion by Reis, second by Hackel to approve the unpaid leave request as presented. Motion carried on a roll call vote with all ayes.

Motion by Reis, second by Otten to approve Ryan Bargender as the Designation of Youth Options Contact Person Chapter PI 40.04(3)(b) as presented. Motion carried on a roll call vote with all ayes and Baldus absent.

Motion by Otten, second by Schraufnagel to approve April 10, 2017 at 6:30 PM for the April monthly board meeting as presented. Motion carried on a roll call vote with all ayes, Medenwaldt nay, and Baldus absent.

Motion by Hackel, second by Reis to approve the modified 2016-2017 school calendar with an adjustment of Parent/Teacher Conferences on October 5 to 3 PM – 7 PM and March 13 from 3:45 – 7:45 as presented. Motion carried on a voice vote with all ayes and Baldus absent.

Motion by Otten, second by Schraufnagel to approve the MCSE stipend distribution as presented. Motion carried on a roll call vote with all ayes and Baldus absent.

Motion by Reis, second by Schraufnagel to approve the policy revision/development process with Neola as presented. Motion carried on a voice vote with all ayes with Baldus absent.

Motion by Schraufnagel, second by Reis at 8:43 PM to adjourn. Motion carried on a call vote with all ayes.

The board was reminded of the following upcoming events: September 21, 2016 – Region 5 Fall Meeting at 6:00 PM at Rothschild Holiday Inn; and October 17, 2016 – Regular Monthly Board Meeting at 6:30 PM in the Middle/High school Community Room.

The meeting adjourned at 8:43 p.m.

Respectfully submitted:

Transcribed by:

Shanna Hackel
Board Clerk

Jackie Schreiber
District Bookkeeper

SCHOOL DISTRICT OF ABBOTSFORD

ABBOTSFORD, WISCONSIN 54405

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Check Approval October 17, 2016

The Abbotsford School Board of Education, at its Regular Meeting on October 17, 2016 approved the following checks:

RECEIPTS

Receipts – General (September)	# 21114 - 21213	\$ 851,947.61
Receipts – Student (September)	# 60202524 - 60202542	\$ 6,836.04

VENDOR CHECKS

Vendor Checks (Sep 17 – Oct 14)	# 57122 - 57243	\$ 162,839.26
Vendor EFT (Sep 17 – Oct 14)	# 161700088 - 161700112	\$ 93,543.78
Wires (Sep 17 – Oct 14)	# 201600049 - 201600057	\$ 140,148.56
Student Activity (Sep 17 – Oct 14)	# 6929 - 6953	\$ 6,979.90

PAYROLL CHECKS

Payroll Checks (September)	# 26633	\$ 36.96
Direct Deposits (September)	# 18782 - 18957	\$ 305,996.46
Payroll Payables (September)	None	\$ 0.00

JOURNAL ENTRIES

Journal Entries (September)	16-00018 - 16-00032
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BUDGET REVISIONS

Budget Revisions (September)	None
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BUDGET TRANSFERS

Budget Transfers (September)	16-00002 – 16-00007
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ABBOTSFORD SCHOOL BOARD OF EDUCATION

President

Vice President

Clerk

Treasurer

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
09/09/2016	21117	400.00		50 R 800 251 500000 000			MWEHRMAN
09/09/2016	21118	5043.30		50 R 800 251 500000 000			MWEHRMAN
09/09/2016	21119	2717.00		50 R 800 251 500000 000			MWEHRMAN
09/09/2016	21120	265.15		50 R 800 251 500000 000			MWEHRMAN
09/09/2016	21121	598.00		50 R 800 251 500000 000			MWEHRMAN
09/09/2016	21122	230.00		50 R 800 251 500000 000			MWEHRMAN
09/09/2016	21123	620.00		50 R 800 251 500000 000			MWEHRMAN
09/09/2016	21124	671.50		50 R 800 251 500000 000			MWEHRMAN
09/09/2016	21125	1500.00		10 R 800 291 500000 902			NTC
09/09/2016	21126	50.00		10 R 800 971 500000 000			WESTIN
09/09/2016	21127	1000.00		10 R 800 991 500000 000			STEINKE
09/09/2016	21128	100.00		10 R 800 271 500000 121			LOYAL
09/09/2016	21129	30.00		10 R 800 297 500000 000			WD
09/09/2016	21130	75.00		80 R 800 272 500000 960		166019	WELSH
09/09/2016	21131	50.00		80 R 800 272 500000 960		166020	OLSON
09/09/2016	21132	100.00		80 R 800 272 500000 960		166021	KALEPP
09/09/2016	21133	100.00		80 R 800 272 500000 960		166022	WEHRMAN
09/23/2016	21136	4932.33		72 R 800 280 500000 000			CARL B THOMPSON
09/26/2016	21137	100.00		80 R 800 272 500000 960			DFEDDICK
09/26/2016	21138	40.00		80 R 800 272 500000 000		166128	VHULL
09/26/2016	21139	50.00		80 R 800 272 500000 000		166129	LKALEPP
09/26/2016	21140	80.00		80 R 800 272 500000 000		166130	KSCHINDLER
09/26/2016	21141	50.00		80 R 800 272 500000 000		166131	GLOUCKS
09/26/2016	21142	50.00		80 R 800 272 500000 000		166132	JWILL
09/26/2016	21143	25.00		80 R 800 272 500000 000		166133	MLINDAU
09/26/2016	21144	150.00		80 R 800 272 500000 000		166136	TSCHWANTES
09/26/2016	21145	50.00		80 R 800 272 500000 000		166137	DFRESE
09/26/2016	21146	50.00		80 R 800 272 500000 000		166138	JKULESA
09/26/2016	21147	100.00		10 R 800 271 500000 121			MCDONELL CATHOLIC
09/26/2016	21148	100.00		10 R 800 271 500000 121			COLBY SCHOOL DISTRIC
09/26/2016	21149	1620.00		50 R 800 251 500000 000			MWEHRMAN
09/26/2016	21150	1225.00		50 R 800 251 500000 000			MWEHRMAN
09/26/2016	21151	610.00		50 R 800 251 500000 000			MWEHRMAN
09/26/2016	21152	339.30		50 R 800 251 500000 000			MWEHRMAN
09/26/2016	21153	155.00		50 R 800 251 500000 000			MWEHRMAN
09/26/2016	21154	100.00		50 R 800 251 500000 000			MWEHRMAN

1) VI.B. p.1

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
09/26/2016	21155	408.30		50 R 800 251 500000 000			MWEHRMAN
09/26/2016	21156	110.00		50 R 800 251 500000 000			MWEHRMAN
09/26/2016	21157	2091.45		10 R 800 972 500000 000			CURTISS
09/19/2016	21158	787363.00		10 R 800 621 500000 000			WI DPI
09/26/2016	21159	73.29		50 R 800 717 500000 586			WI DPI AIDS REG
09/26/2016	21160	702.28		50 R 800 717 500000 586			WI DPI AIDS REG
09/06/2016	21161	32630.26		27 R 800 730 500000 341			WI DPI AIDS REG
09/06/2016	21162	884.62		27 R 800 730 500000 347			WI DPI AIDS REG
09/30/2016	21163	312.00		10 R 800 271 500000 121			TOTTEN
09/17/2016	21164	676.00		10 R 800 271 500000 210			JGRAMBORT
09/14/2016	21165	164.00		10 R 800 271 500000 121			TOTTEN
09/12/2016	21166	1275.00		10 R 800 271 500000 210			JBLASEL/SESPINO
09/30/2016	21196	100.00		50 R 800 251 500000 000		SHEAHAN	ONLINE
09/30/2016	21197	100.00		50 R 800 251 500000 000		VELAZQUEZ	ONLINE
09/30/2016	21198	100.00		50 R 800 251 500000 000		OTTEN	ONLINE
09/30/2016	21199	49.00		50 R 800 251 500000 000		HEDERER	ONLINE
09/30/2016	21200	30.00		50 R 800 251 500000 000		SALES	ONLINE
09/30/2016	21201	180.00		50 R 800 251 500000 000		HAWKEY	ONLINE
09/30/2016	21202	50.00		50 R 800 251 500000 000		BILLS	ONLINE
09/30/2016	21203	100.00		50 R 800 251 500000 000		FABER	ONLINE
09/30/2016	21204	90.00		50 R 800 251 500000 000		LARSON	ONLINE
09/30/2016	21205	100.00		50 R 800 251 500000 000		HAYDEN	ONLINE
09/30/2016	21206	90.00		50 R 800 251 500000 000		KREBS	ONLINE
09/30/2016	21207	100.00		50 R 800 251 500000 000		PRIEKCHAT	ONLINE
09/30/2016	21208	25.00		50 R 800 251 500000 000		SEEFLUTH	ONLINE
09/30/2016	21209	100.00		50 R 800 251 500000 000		SEEFLUTH	ONLINE
09/30/2016	21210	26.64		72 R 800 280 500000 000			INTEREST
09/30/2016	21211	1.45		60 L 600 000 814030 000			
09/30/2016	21212	21.03		10 R 800 280 500000 000		INTEREST	INTEREST
09/30/2016	21213	617.71		10 R 800 280 500000 000		INTEREST	INTEREST
09/01/2016	60202524	70.00		60 L 600 000 814050 000			
09/01/2016	60202525	2394.00		60 L 600 000 814860 000			
09/13/2016	60202526	30.00		60 L 600 000 814520 000			
09/13/2016	60202527	23.85		60 L 600 000 814970 000			
09/13/2016	60202528	1400.00		60 L 600 000 814860 000			
09/13/2016	60202531	1073.00		60 L 600 000 814930 000			

1) VI.B. p.2

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
09/19/2016	60202532	45.00		60 L 600 000 814520 000			
09/19/2016	60202533	50.00		60 L 600 000 814950 000			
09/19/2016	60202534	63.45		60 L 600 000 814740 000			
09/19/2016	60202535	500.00		60 L 600 000 814530 000			
09/21/2016	60202536	72.00		60 L 600 000 814520 000			
09/21/2016	60202537	25.00		60 L 600 000 814520 000			
09/21/2016	60202538	432.00		60 L 600 000 814520 000			
09/21/2016	60202539	10.00		60 L 600 000 814520 000			
09/23/2016	60202540	300.00		60 L 600 000 814520 000			
09/23/2016	60202541	156.00		60 L 600 000 814520 000			
09/23/2016	60202542	191.74		60 L 600 000 814860 000			

858783.65 Total for Cash Receipts

i) VI.B.p.3

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	795,400.19	0.00	795,400.19
27	SPECIAL EDUCATION FUND	0.00	33,514.88	0.00	33,514.88
50	FOOD SERVICE FUND	0.00	17,102.12	0.00	17,102.12
60	AGENCY FUND	6,837.49	0.00	0.00	6,837.49
72	EXPENDABLE TRUST FUND	0.00	4,958.97	0.00	4,958.97
80	COMMUNITY SERVICE FUND	0.00	970.00	0.00	970.00
***	Fund Summary Totals ***	6,837.49	851,946.16	0.00	858,783.65

***** End of report *****

1) VI-B. p.4

CHECK		CHECK	AMOUNT	PO
NUMBER	VENDOR	DATE		NUMBER
35	EMPLOYEE BENEFITS CO	09/30/2016	821.25	0
6929	EQUAL RIGHTS DIVISIO	09/20/2016	45.00	6001600034
6929	EQUAL RIGHTS DIVISIO	09/20/2016	45.00	6001600035
6930	HIGH GROUND MEMORIAL	09/20/2016	33.00	6001600036
6931	KNAPMILLER, JACOB	09/20/2016	126.39	6001600031
6931	KNAPMILLER, JACOB	09/20/2016	38.40	6001600029
6931	KNAPMILLER, JACOB	09/20/2016	10.00	6001600033
6932	SLIPEK, JOHN	09/20/2016	134.27	6001600028
6932	SLIPEK, JOHN	09/20/2016	42.42	6001600027
6933	TEAM SPORTING GOODS	09/20/2016	60.00	6001600016
6934	WI ASSOCIATION OF FF	09/20/2016	40.00	6001600040
6935	BREHM, ANDREW	09/20/2016	41.56	6001600030
6936	GREEN GROVE SUPPLY	09/20/2016	229.83	6001600006
6937	KNAPMILLER, JACOB	09/20/2016	38.95	6001600032
6940	DESIGNER ADVERTISING	10/05/2016	11.50	6001600042
6941	GRAFFUNDER, CAROL	10/05/2016	750.00	6001600046
6942	KNAPMILLER, JACOB	10/05/2016	40.00	6001600009
6943	KUNZE, RUTH	10/05/2016	96.99	6001600043
6944	LUCILLE TACK CENTER	10/05/2016	1,095.00	6001600045
6945	MESEROLE, ALLY	10/05/2016	64.98	6001600038
6946	MEYER, TREVOR	10/05/2016	400.00	6001600044
6947	RAU, CHRISTINE	10/05/2016	195.71	6001600039
6948	THE GRAPHIC EDGE, IN	10/05/2016	2,321.86	6001600022
6949	CIHLAR, MATTHEW	10/14/2016	11.48	6001600050
6949	CIHLAR, MATTHEW	10/14/2016	130.82	6001600049
6949	CIHLAR, MATTHEW	10/14/2016	54.00	6001600051
6950	DESIGNER ADVERTISING	10/14/2016	619.00	6001600041
6951	MIDWAY STEEL INC	10/14/2016	50.74	6001600055
6952	STATE OF WISCONSIN D	10/14/2016	25.00	6001600047
6953	WILKE'S EXTRA SWEAT	10/14/2016	228.00	6001600052
57122	ELMHORST, ERIC	09/19/2016	40.00	0
57123	GUNDERSON, GARY	09/19/2016	40.00	0
57124	MARTINE, KENNETH	09/19/2016	40.00	0
57125	MARTINE, KENNETH	09/19/2016	40.00	0
57126	MILLIREN, CHARLIE	09/19/2016	40.00	0
57127	O'KONSKI, RENAE	09/19/2016	70.00	0
57128	PODEVELS, BRAD	09/19/2016	40.00	0
57129	SALISBURY, BARBARA	09/19/2016	70.00	0
57130	ZIER, SAM	09/19/2016	40.00	0
57131	ZIER, SAM	09/19/2016	40.00	0
57132	AUSTIN, CHAD	09/23/2016	229.80	0
57133	BROESKE, MARVIN	09/23/2016	210.00	0
57134	HUSTON, PAM	09/23/2016	252.60	0
57135	IGL, MICHAEL	09/23/2016	210.00	0
57136	KNAUTZ, VAL	09/23/2016	210.00	0
57137	MACH, DENNIS	09/23/2016	255.00	0
57138	SCHMIDT, TODD	09/23/2016	210.00	0
57139	ZIER, SAM	09/23/2016	210.00	0
57140	BERGERSON, BRIER	09/26/2016	85.00	0
57141	CEJKA, DALE	09/26/2016	85.00	0
57142	CLINTONVILLE HIGH SC	09/26/2016	150.00	0
57143	HALUSKA JR, JAMES	09/26/2016	85.00	0
57144	KLEIN, MICHAEL	09/26/2016	85.00	0
57145	KNESER, JEFFREY	09/26/2016	100.00	0
57146	LINDAU, MICHAEL	09/26/2016	85.00	0
57147	O'KONSKI, RENAE	09/26/2016	40.00	0

VI.B.p.1

CHECK		CHECK	PO	
NUMBER	VENDOR	DATE	AMOUNT	NUMBER
57148	PETERSON, TERRY	09/26/2016	119.80	0
57149	SALISBURY, BARBARA	09/26/2016	40.00	0
57150	WHITE, CATHERINE	09/26/2016	197.20	0
57150	WHITE, CATHERINE	09/26/2016	100.00	0
57151	WI RAPID LINCOLN HIG	09/26/2016	150.00	0
57151	WI RAPID LINCOLN HIG	10/10/2016	-150.00	0
57152	O'KONSKI, RENAE	09/26/2016	70.00	0
57153	SALISBURY, BARBARA	09/26/2016	70.00	0
57154	ABBOTSFORD ED FOUNDA	09/27/2016	145.00	0
57155	GREAT- WEST	09/27/2016	1,020.00	0
57155	GREAT- WEST	09/27/2016	150.00	0
57156	MIDAMERICA - TSA	09/27/2016	235.00	0
57156	MIDAMERICA - TSA	09/27/2016	75.00	0
57156	MIDAMERICA - TSA	09/27/2016	660.00	0
57156	MIDAMERICA - TSA	09/27/2016	75.00	0
57156	MIDAMERICA - TSA	09/27/2016	25.00	0
57156	MIDAMERICA - TSA	09/27/2016	170.00	0
57157	MIDAMERICA ADMIN & R	09/27/2016	104.17	0
57158	BROESKE, MARVIN	09/30/2016	110.00	0
57159	ELMHORST, ERIC	09/30/2016	40.00	0
57160	GUNDERSON, GARY	09/30/2016	40.00	0
57161	IGL, MICHAEL	09/30/2016	100.00	0
57162	IMHOFF, PAT	09/30/2016	100.00	0
57163	MACH, DENNIS	09/30/2016	145.00	0
57164	MARTINE, KENNETH	09/30/2016	40.00	0
57165	O'KONSKI, RENAE	09/30/2016	40.00	0
57165	O'KONSKI, RENAE	09/30/2016	70.00	0
57166	O'KONSKI, RENAE	09/30/2016	110.00	0
57167	SALISBURY, BARBARA	09/30/2016	40.00	0
57167	SALISBURY, BARBARA	09/30/2016	70.00	0
57168	SALISBURY, BARBARA	09/30/2016	110.00	0
57169	SCHMIDT, TODD	09/30/2016	110.00	0
57170	TURNQUIST, EUGENE	09/30/2016	115.60	0
57171	ZIER, SAM	09/30/2016	40.00	0
57172	AFLAC	10/05/2016	240.66	0
57172	AFLAC	10/06/2016	-240.66	0
57173	CELLCOM WAUSAU MSA	10/05/2016	33.39	0
57173	CELLCOM WAUSAU MSA	10/06/2016	-33.39	0
57174	CHARTER COMMUNICATIO	10/05/2016	8.02	0
57174	CHARTER COMMUNICATIO	10/05/2016	657.89	0
57174	CHARTER COMMUNICATIO	10/05/2016	107.16	0
57174	CHARTER COMMUNICATIO	10/05/2016	32.08	0
57174	CHARTER COMMUNICATIO	10/05/2016	550.00	0
57174	CHARTER COMMUNICATIO	10/06/2016	-550.00	0
57174	CHARTER COMMUNICATIO	10/06/2016	-8.02	0
57174	CHARTER COMMUNICATIO	10/06/2016	-657.89	0
57174	CHARTER COMMUNICATIO	10/06/2016	-107.16	0
57174	CHARTER COMMUNICATIO	10/06/2016	-32.08	0
57175	NVA FIDUCIARY TRUST	10/05/2016	594.90	0
57175	NVA FIDUCIARY TRUST	10/06/2016	-594.90	0
57176	WE ENERGIES	10/05/2016	17.63	0
57176	WE ENERGIES	10/05/2016	622.71	0
57176	WE ENERGIES	10/06/2016	-622.71	0
57176	WE ENERGIES	10/06/2016	-17.63	0
57177	AFLAC	10/06/2016	240.66	0
57178	CELLCOM WAUSAU MSA	10/06/2016	33.39	0

VI-B.p.2

VI. B. p. 3

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT	PO NUMBER
57179	CHARTER COMMUNICATIO	10/06/2016	8.02	0
57179	CHARTER COMMUNICATIO	10/06/2016	657.89	0
57179	CHARTER COMMUNICATIO	10/06/2016	107.16	0
57179	CHARTER COMMUNICATIO	10/06/2016	32.08	0
57179	CHARTER COMMUNICATIO	10/06/2016	550.00	0
57180	NVA FIDUCIARY TRUST	10/06/2016	594.90	0
57181	WE ENERGIES	10/06/2016	622.71	0
57181	WE ENERGIES	10/06/2016	17.63	0
57182	ABBOTSFORD ED FOUNDA	10/12/2016	145.00	0
57183	GREAT- WEST	10/12/2016	230.00	0
57183	GREAT- WEST	10/12/2016	840.00	0
57184	MIDAMERICA - TSA	10/12/2016	235.00	0
57184	MIDAMERICA - TSA	10/12/2016	75.00	0
57184	MIDAMERICA - TSA	10/12/2016	460.00	0
57184	MIDAMERICA - TSA	10/12/2016	75.00	0
57184	MIDAMERICA - TSA	10/12/2016	25.00	0
57184	MIDAMERICA - TSA	10/12/2016	170.00	0
57185	MIDAMERICA ADMIN & R	10/12/2016	104.17	0
57186	ARTAC, BRIAN	10/13/2016	128.80	0
57187	PETERSON, TERRY	10/13/2016	100.00	0
57188	SCHOOL DIST OF EDGAR	10/13/2016	150.00	0
57189	WHITE, CATHERINE	10/13/2016	216.92	0
57189	WHITE, CATHERINE	10/13/2016	110.00	0
57190	WISCONSIN FCCLA	10/13/2016	216.00	4001600221
57191	A TO Z TOWN AND COUN	10/14/2016	21.63	2001600010
57191	A TO Z TOWN AND COUN	10/14/2016	3.90	2001600010
57192	ADVANCED DISPOSAL SE	10/14/2016	816.50	0
57193	ALCANTAR, BRENDA	10/14/2016	50.00	0
57194	B & H PHOTOGRAPHY	10/14/2016	137.75	4001600201
57195	BACKGROUND INVESTIGA	10/14/2016	59.75	0
57196	BB COMMUNITY LEASING	10/14/2016	2,049.00	0
57197	BUSHMAN DAIRY DIST	10/14/2016	110.50	3001600031
57197	BUSHMAN DAIRY DIST	10/14/2016	242.50	3001600031
57197	BUSHMAN DAIRY DIST	10/14/2016	405.20	3001600031
57197	BUSHMAN DAIRY DIST	10/14/2016	281.85	3001600031
57197	BUSHMAN DAIRY DIST	10/14/2016	206.50	3001600031
57198	CDW GOVERNMENT	10/14/2016	558.23	4001600180
57199	CENTRAL WI PLUMBING,	10/14/2016	306.63	3001600043
57200	CLASSROOM DIRECT	10/14/2016	784.45	1001600168
57201	COMPLETE CONTROL INC	10/14/2016	1,138.17	0
57201	COMPLETE CONTROL INC	10/14/2016	1,054.39	2001600011
57202	CONTRERAS, KIMBERLY	10/14/2016	50.00	0
57203	CUSTOMINK.COM	10/14/2016	267.68	4001600185
57204	DRAEGER, ALEX	10/14/2016	85.00	0
57205	EQUAL RIGHTS DIVISIO	10/14/2016	37.50	4001600222
57206	FOLLETT SCHOOL SOLUT	10/14/2016	32.30	1001600183
57207	GAMING GENERATIONS	10/14/2016	130.00	4001600229
57208	GRAFFUNDER, CAROL	10/14/2016	10.00	2001600009
57209	GRANILLO, CRISTIAN	10/14/2016	50.00	0
57210	GRAPHIC HOUSE INC	10/14/2016	749.88	0
57211	GUMZ, PENNY	10/14/2016	50.00	0
57212	HALL, TRACE	10/14/2016	1,200.00	2001600016
57213	HAWKEYE DAIRY	10/14/2016	39.20	4001600208
57214	HEARTLAND BUSINESS S	10/14/2016	44,313.36	4001600158
57215	HEINDL ELECTRIC	10/14/2016	40.00	2001600019
57216	HOUGHTON MIFFLIN COM	10/14/2016	1,810.20	1001600169

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT	PO NUMBER
57216	HOUGHTON MIFFLIN COM	10/14/2016	1,659.35	1001600155
57217	JOHNSON BLOCK & CO	10/14/2016	4,600.00	0
57217	JOHNSON BLOCK & CO	10/14/2016	325.00	0
57218	KALAHARI RESORTS	10/14/2016	112.00	8001600051
57219	KLOTH-DEN-OTTER, NIC	10/14/2016	316.00	4001600204
57220	MakeMusic, Inc.	10/14/2016	140.00	4001600196
57221	MARSHFIELD CLINIC	10/14/2016	85.70	0
57222	MEYER LUMBER SUPPLY	10/14/2016	16.78	4001600223
57222	MEYER LUMBER SUPPLY	10/14/2016	35.26	2001600018
57222	MEYER LUMBER SUPPLY	10/14/2016	39.98	4001600210
57223	MIDAMERICA ADMIN & R	10/14/2016	50.00	0
57224	MUSIC IN MOTION	10/14/2016	131.73	4001600197
57224	MUSIC IN MOTION	10/14/2016	50.85	4001600213
57224	MUSIC IN MOTION	10/14/2016	53.85	4001600199
57225	NORTHCENTRAL TECHNIC	10/14/2016	1,058.08	0
57226	NORTHERN MUSIC SERVI	10/14/2016	26.98	4001600217
57227	OXFORD UNIVERSITY PR	10/14/2016	42.83	1001600156
57227	OXFORD UNIVERSITY PR	10/14/2016	32.33	1001600156
57227	OXFORD UNIVERSITY PR	10/14/2016	424.63	1001600156
57228	PEARSON	10/14/2016	801.54	4001600187
57229	PIONEER DRAMA SERVIC	10/14/2016	152.00	4001600211
57230	PIONEER MFG CO	10/14/2016	540.00	2001600013
57231	PLANK ROAD PUBLISHIN	10/14/2016	377.59	1001600174
57232	PROGRESSIVE TRAVEL I	10/14/2016	675.00	0
57233	SCHOLASTIC INC	10/14/2016	323.73	1001600126
57233	SCHOLASTIC INC	10/14/2016	329.34	1001600128
57233	SCHOLASTIC INC	10/14/2016	404.25	1001600100
57233	SCHOLASTIC INC	10/14/2016	254.37	4001600153
57233	SCHOLASTIC INC	10/14/2016	40.71	4001600230
57234	SCHOOL SPECIALTY INC	10/14/2016	904.33	4001600186
57234	SCHOOL SPECIALTY INC	10/14/2016	81.83	2701600017
57234	SCHOOL SPECIALTY INC	10/14/2016	61.62	1001600182
57235	SECURITY HEALTH PLAN	10/14/2016	71,147.06	0
57236	SERGEANT LABORATORIE	10/14/2016	5,500.00	4001600175
57237	SNA-WISCONSIN	10/14/2016	44.50	3001600028
57238	STUDIES WEEKLY	10/14/2016	392.70	1001600132
57238	STUDIES WEEKLY	10/14/2016	392.70	1001600144
57239	TELLEZ, JESSICA	10/14/2016	50.00	0
57240	UPS	10/14/2016	4.84	4001600225
57241	WARD'S SCIENCE	10/14/2016	81.90	4001600182
57241	WARD'S SCIENCE	10/14/2016	23.38	4001600212
57242	WASBO	10/14/2016	285.00	8001600046
57243	WI TAXPAYERS ALLIANC	10/14/2016	32.95	0
161700088	ABBOTSFORD CITY	10/14/2016	149.43	0
161700088	ABBOTSFORD CITY	10/14/2016	1,102.41	0
161700088	ABBOTSFORD CITY	10/14/2016	101.25	0
161700088	ABBOTSFORD CITY	10/14/2016	3,094.21	0
161700089	APPLE INC	10/14/2016	299.99	4001600202
161700090	BAKER, CHERYL	10/14/2016	220.76	0
161700091	BURNETT TRANSIT INC	10/14/2016	549.99	0
161700091	BURNETT TRANSIT INC	10/14/2016	2,199.96	0
161700091	BURNETT TRANSIT INC	10/14/2016	26,611.36	0
161700091	BURNETT TRANSIT INC	10/14/2016	4,057.07	0
161700092	CLIFFS SERVICE INC	10/14/2016	37.00	0
161700093	DALCO	10/14/2016	232.52	2001600020
161700093	DALCO	10/14/2016	408.18	2001600012

VI.B. p.4

CHECK		CHECK	PO	
NUMBER	VENDOR	DATE	AMOUNT	NUMBER
161700093	DALCO	10/14/2016	122.81	2001600012
161700093	DALCO	10/14/2016	1,366.38	2001600012
161700093	DALCO	10/14/2016	122.40	2001600012
161700093	DALCO	10/14/2016	460.33	2001600012
161700093	DALCO	10/14/2016	63.92	2001600020
161700094	DANIELS, KASSANDRA	10/14/2016	5.09	0
161700095	DASHIR MANAGEMENT SE	10/14/2016	16,168.71	0
161700096	DEAN FOODS OF WISCON	10/14/2016	777.05	3001600032
161700096	DEAN FOODS OF WISCON	10/14/2016	668.63	3001600032
161700096	DEAN FOODS OF WISCON	10/14/2016	514.34	3001600032
161700096	DEAN FOODS OF WISCON	10/14/2016	56.86	3001600032
161700096	DEAN FOODS OF WISCON	10/14/2016	753.01	3001600032
161700096	DEAN FOODS OF WISCON	10/14/2016	574.25	3001600032
161700096	DEAN FOODS OF WISCON	10/14/2016	513.97	3001600032
161700097	DUKELOW, MONICA	10/14/2016	5.09	0
161700098	HOLIDAY	10/14/2016	189.43	2001600014
161700099	INDIANHEAD FOODSERVI	10/14/2016	1,555.13	3001600034
161700099	INDIANHEAD FOODSERVI	10/14/2016	1,829.20	3001600033
161700099	INDIANHEAD FOODSERVI	10/14/2016	128.34	3001600037
161700099	INDIANHEAD FOODSERVI	10/14/2016	447.24	3001600034
161700099	INDIANHEAD FOODSERVI	10/14/2016	277.11	3001600038
161700099	INDIANHEAD FOODSERVI	10/14/2016	377.54	3001600038
161700099	INDIANHEAD FOODSERVI	10/14/2016	-14.95	0
161700099	INDIANHEAD FOODSERVI	10/14/2016	821.97	3001600039
161700099	INDIANHEAD FOODSERVI	10/14/2016	936.35	3001600039
161700099	INDIANHEAD FOODSERVI	10/14/2016	534.83	3001600033
161700099	INDIANHEAD FOODSERVI	10/14/2016	503.17	3001600040
161700099	INDIANHEAD FOODSERVI	10/14/2016	2,827.10	3001600042
161700099	INDIANHEAD FOODSERVI	10/14/2016	2,732.22	3001600041
161700099	INDIANHEAD FOODSERVI	10/14/2016	213.85	3001600035
161700099	INDIANHEAD FOODSERVI	10/14/2016	564.35	3001600039
161700099	INDIANHEAD FOODSERVI	10/14/2016	-40.45	0
161700099	INDIANHEAD FOODSERVI	10/14/2016	38.80	3001600036
161700099	INDIANHEAD FOODSERVI	10/14/2016	121.00	3001600041
161700099	INDIANHEAD FOODSERVI	10/14/2016	1,912.15	3001600042
161700099	INDIANHEAD FOODSERVI	10/14/2016	2,768.66	3001600041
161700099	INDIANHEAD FOODSERVI	10/14/2016	307.10	3001600038
161700099	INDIANHEAD FOODSERVI	10/14/2016	1,465.55	3001600033
161700100	J W PEPPER & SON INC	10/14/2016	294.64	4001600190
161700100	J W PEPPER & SON INC	10/14/2016	53.98	4001600188
161700100	J W PEPPER & SON INC	10/14/2016	104.30	4001600207
161700100	J W PEPPER & SON INC	10/14/2016	31.99	4001600207
161700100	J W PEPPER & SON INC	10/14/2016	108.95	4001600206
161700100	J W PEPPER & SON INC	10/14/2016	131.99	4001600205
161700100	J W PEPPER & SON INC	10/14/2016	23.00	4001600190
161700100	J W PEPPER & SON INC	10/14/2016	1,310.29	4001600188
161700100	J W PEPPER & SON INC	10/14/2016	84.00	4001600188
161700100	J W PEPPER & SON INC	10/14/2016	31.99	4001600207
161700100	J W PEPPER & SON INC	10/14/2016	649.46	4001600207
161700100	J W PEPPER & SON INC	10/14/2016	87.93	4001600207
161700100	J W PEPPER & SON INC	10/14/2016	143.99	4001600188
161700101	KRAMERS COUNTY MARKE	10/14/2016	46.34	4001600214
161700101	KRAMERS COUNTY MARKE	10/14/2016	208.74	3001600030
161700101	KRAMERS COUNTY MARKE	10/14/2016	30.87	4001600214
161700101	KRAMERS COUNTY MARKE	10/14/2016	8.45	3001600030
161700101	KRAMERS COUNTY MARKE	10/14/2016	19.96	3001600015

VI.B.p.5

CHECK		CHECK	AMOUNT	PO
NUMBER	VENDOR	DATE		NUMBER
161700101	KRAMERS COUNTY MARKE	10/14/2016	32.90	3001600014
161700101	KRAMERS COUNTY MARKE	10/14/2016	45.12	3001600015
161700101	KRAMERS COUNTY MARKE	10/14/2016	17.32	4001600172
161700101	KRAMERS COUNTY MARKE	10/14/2016	34.23	3001600030
161700101	KRAMERS COUNTY MARKE	10/14/2016	15.70	4001600214
161700101	KRAMERS COUNTY MARKE	10/14/2016	85.15	4001600214
161700102	MARATHON COUNTY SPEC	10/14/2016	4,195.39	0
161700103	MARSHFIELD BOOK & ST	10/14/2016	390.00	1001600175
161700103	MARSHFIELD BOOK & ST	10/14/2016	148.17	1001600102
161700103	MARSHFIELD BOOK & ST	10/14/2016	81.26	1001600099
161700104	PAN-O-GOLD	10/14/2016	116.60	3001600029
161700105	PRAXAIR DISTRIBUTION	10/14/2016	74.80	4001600226
161700105	PRAXAIR DISTRIBUTION	10/14/2016	73.00	4001600226
161700105	PRAXAIR DISTRIBUTION	10/14/2016	17.02	4001600226
161700106	QUILL CORPORATION	10/14/2016	209.47	1001600181
161700106	QUILL CORPORATION	10/14/2016	53.96	1001600177
161700106	QUILL CORPORATION	10/14/2016	54.61	1001600177
161700106	QUILL CORPORATION	10/14/2016	557.48	1001600177
161700106	QUILL CORPORATION	10/14/2016	11.20	1001600181
161700106	QUILL CORPORATION	10/14/2016	154.65	1001600181
161700106	QUILL CORPORATION	10/14/2016	13.90	1001600181
161700107	RAU, MICHAEL	10/14/2016	7.00	0
161700108	SALISBURY, BARBARA	10/14/2016	230.85	1001600120
161700109	SCHREIBER, JACQUELYN	10/14/2016	29.87	0
161700109	SCHREIBER, JACQUELYN	10/14/2016	122.00	8001600047
161700109	SCHREIBER, JACQUELYN	10/14/2016	122.00	8001600048
161700110	STRATFORD SIGN CO LL	10/14/2016	400.00	2001600015
161700111	TP PRINTING CO INC	10/14/2016	755.80	0
161700112	WE ENERGIES	10/14/2016	228.36	0
161700112	WE ENERGIES	10/14/2016	162.44	0
201600050	INTERNAL REVENUE SER	09/30/2016	557.50	0
201600050	INTERNAL REVENUE SER	09/30/2016	9,031.35	0
201600050	INTERNAL REVENUE SER	09/30/2016	2,112.17	0
201600050	INTERNAL REVENUE SER	09/30/2016	12,668.30	0
201600050	INTERNAL REVENUE SER	09/30/2016	9,031.35	0
201600050	INTERNAL REVENUE SER	09/30/2016	2,112.17	0
201600051	WI DEPT OF REVENUE	09/30/2016	10.00	0
201600051	WI DEPT OF REVENUE	09/30/2016	6,295.91	0
201600052	WI RETIREMENT SYSTEM	09/30/2016	9,215.69	0
201600052	WI RETIREMENT SYSTEM	09/30/2016	9,215.69	0
201600053	XCEL ENERGY	09/19/2016	9,325.95	0
201600054	INTERNAL REVENUE SER	10/14/2016	557.50	0
201600054	INTERNAL REVENUE SER	10/14/2016	9,036.64	0
201600054	INTERNAL REVENUE SER	10/14/2016	2,113.39	0
201600054	INTERNAL REVENUE SER	10/14/2016	12,489.66	0
201600054	INTERNAL REVENUE SER	10/14/2016	9,036.64	0
201600054	INTERNAL REVENUE SER	10/14/2016	2,113.39	0
201600055	WI DEPT OF REVENUE	10/14/2016	10.00	0
201600055	WI DEPT OF REVENUE	10/14/2016	6,205.42	0
201600056	WI RETIREMENT SYSTEM	10/14/2016	9,155.24	0
201600056	WI RETIREMENT SYSTEM	10/14/2016	9,155.24	0
201600057	XCEL ENERGY	10/12/2016	10,699.36	0

Totals for checks 404,332.75

VI.B.p-6

FUND SUMMARY

VI.B.p. 7

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	197,886.21	0.00	164,366.80	362,253.01
27	SPECIAL EDUCATION FUND	0.00	0.00	7,651.29	7,651.29
50	FOOD SERVICE FUND	0.00	0.00	26,228.05	26,228.05
60	AGENCY FUND	6,979.90	0.00	0.00	6,979.90
80	COMMUNITY SERVICE FUND	0.00	0.00	71.43	71.43
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	1,149.07	1,149.07
***	Fund Summary Totals ***	204,866.11	0.00	199,466.64	404,332.75

***** End of report *****

Fd	Fd	Func	Func	Beginning Balance	2016-17 FYTD Credits	2016-17 FYTD Debits	Ending Balance
60	AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	7,150.78	4,264.18	7,077.63	9,964.23
60	AGENCY FUND	712200	SAVINGS ACCOUNTS	0.00	0.00	46,936.61	46,936.61
60	AGENCY FUND	7-----		7,150.78	4,264.18	54,014.24	56,900.84
60	AGENCY FUND	811210	AP ACCRUAL	0.00	4,264.18	4,264.18	0.00
60	AGENCY FUND	8-----		0.00	4,264.18	4,264.18	0.00
60	AGENCY FUND	814030	INTEREST	-649.90	167.47	94.27	723.10-
60	AGENCY FUND	814050	MISCELLANEOUS	-464.09	70.00	327.50	206.59-
60	AGENCY FUND	814070	PBIS	-20.89	0.00	0.00	20.89-
60	AGENCY FUND	814217	CLASS OF 2017	-879.08	0.00	0.00	879.08-
60	AGENCY FUND	814218	CLASS OF 2018	-500.00	0.00	0.00	500.00-
60	AGENCY FUND	814219	Class of 2019	-540.00	0.00	0.00	540.00-
60	AGENCY FUND	814320	ANNUAL	-161.37	0.00	0.00	161.37-
60	AGENCY FUND	814400	KIDS OF 205	-82.38	0.00	0.00	82.38-
60	AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-205.66	0.00	33.00	172.66-
60	AGENCY FUND	814420	FORENSICS	-161.52	0.00	0.00	161.52-
60	AGENCY FUND	814520	FBLA	-1,003.81	1,070.00	0.00	2,073.81-
60	AGENCY FUND	814530	FFA	-1,382.28	605.00	1,287.49	699.79-
60	AGENCY FUND	814540	FCCLA	-588.13	0.00	0.00	588.13-
60	AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-6,053.52	0.00	0.00	6,053.52-
60	AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-11.16	0.00	0.00	11.16-
60	AGENCY FUND	814580	NHS	-43.49	0.00	0.00	43.49-
60	AGENCY FUND	814600	HS STUDENT SENATE	-1,585.38	0.00	0.00	1,585.38-
60	AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-265.18	135.00	0.00	400.18-
60	AGENCY FUND	814620	VICA	-1,041.32	0.00	0.00	1,041.32-
60	AGENCY FUND	814730	GREENHOUSE	-30,156.57	0.00	272.25	29,884.32-
60	AGENCY FUND	814740	METALS	-1,568.70	63.45	0.00	1,632.15-
60	AGENCY FUND	814800	PREPS ON THE NET MEDIA	-187.23	0.00	0.00	187.23-
60	AGENCY FUND	814810	BASEBALL	73.35	0.00	0.00	73.35
60	AGENCY FUND	814820	BOYS BASKETBALL	-288.26	0.00	0.00	288.26-
60	AGENCY FUND	814830	GIRLS BASKETBALL	-405.65	0.00	0.00	405.65-
60	AGENCY FUND	814850	TRACK	-746.55	0.00	0.00	746.55-
60	AGENCY FUND	814860	FOOTBALL	-883.55	3,985.74	851.69	4,017.60-
60	AGENCY FUND	814930	VOLLEYBALL	-2,254.23	1,073.00	1,542.25	1,784.98-
60	AGENCY FUND	814940	WRESTLING	-1,033.31	0.00	0.00	1,033.31-
60	AGENCY FUND	814950	Student of the Month	-376.53	50.00	0.00	426.53-
60	AGENCY FUND	814960	Elementary Trip Account	0.00	0.00	0.00	0.00
60	AGENCY FUND	814970	PHY ED - CAN RECYCLING	-411.39	23.85	0.00	435.24-
60	AGENCY FUND	814990	Safe Organized Acctable Respon	-188.00	0.00	0.00	188.00-

3) VI.B.p.1

<u>Fd</u>	<u>Fd</u>	<u>Func</u>	<u>Func</u>	<u>Beginning</u> <u>Balance</u>	<u>2016-17</u> <u>FYTD Credits</u>	<u>2016-17</u> <u>FYTD Debits</u>	<u>Ending</u> <u>Balance</u>
60	AGENCY FUND	8-----		-54,065.78	7,243.51	4,408.45	56,900.84-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	820.00	8,353.03	4,302.34	3,230.69-
60	AGENCY FUND	9-----		820.00	8,353.03	4,302.34	3,230.69-
60	AGENCY FUND	-----		-46,095.00	24,124.90	66,989.21	3,230.69-

3) VI.B.p.2

<u>Fd</u>	<u>Fd</u>	<u>Func</u>	<u>Func</u>	<u>Beginning</u> <u>Balance</u>	<u>2016-17</u> <u>FYTD Credits</u>	<u>2016-17</u> <u>FYTD Debits</u>	<u>Ending</u> <u>Balance</u>
				7,150.78	4,264.18	54,014.24	56,900.84
				-54,065.78	11,507.69	8,672.63	56,900.84-
				820.00	8,353.03	4,302.34	3,230.69-
				-46,095.00	24,124.90	66,989.21	3,230.69-

3) VI.B.p.3

Number of Accounts: 37

***** End of report *****

VI-C.p.1

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00018	Student Activity	2016-2017	09/21/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer to Forward Financial new Student Activity Savings Account	60 A 600 000 712180 000	09/21/2016	0.00	17,176.89
2		Transfer to Forward Financial new Student Activity Savings Account	60 A 600 000 712180 000	09/21/2016	0.00	12,332.47
3		Transfer to Forward Financial new Student Activity Savings Account	60 A 600 000 712195 000	09/21/2016	0.00	17,427.25
4		Transfer to Forward Financial new Student Activity Savings Account	60 A 600 000 712200 000	09/21/2016	46,936.61	0.00
TOTALS					46,936.61	46,936.61

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00019	TRANSFERS TO/FROM SAVINGS	2016-2017	09/14/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	09/14/2016	148,000.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	09/14/2016	0.00	148,000.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	09/14/2016	0.00	0.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	09/14/2016	0.00	0.00
		TRANSFER TO CHECKING				
TOTALS					148,000.00	148,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00021	Food Service Payments	2016-2017	09/14/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	09/14/2016	148.84	0.00
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	09/14/2016	0.00	148.84
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	09/14/2016	0.00	148.84
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	09/14/2016	148.84	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	09/14/2016	6.66	0.00

VI. C. p. 2

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00021	Food Service Payments	2016-2017	09/14/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . CONTINUED						
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	09/14/2016	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	09/14/2016	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	09/14/2016	6.66	0.00
TOTALS					311.00	311.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00022	WELLNESS MEMBERSHIP DUES	2016-2017	09/14/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	11/10/2010	100.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY Klothdenotter	80 R 800 272 500000 960	11/10/2010	0.00	100.00
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	12/15/2010	0.00	100.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	12/15/2010	100.00	0.00
TOTALS					200.00	200.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00023	Interest	2016-2017	09/21/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Interest for cd 38537	60 L 600 000 814030 000	06/30/2016	0.00	0.77
2		Interest for cd 38537	60 A 600 000 712190 000	06/30/2016	0.77	0.00
3		Interest for cd 40988	60 L 600 000 814030 000	06/30/2016	0.00	22.65
4		Interest for cd 40988	60 A 600 000 712180 000	06/30/2016	22.65	0.00
5		Interest CD # 41065	60 L 600 000 814030 000	06/30/2016	0.00	142.46
6		Interest CD # 41065	60 A 600 000 712195 000	06/30/2016	142.46	0.00
TOTALS					165.88	165.88

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00024	Interest	2016-2017	09/21/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
5		Interest CD # 41065	60 L 600 000 814030 000	06/30/2016	94.27	0.00
6		Interest CD # 41065	60 A 600 000 712195 000	06/30/2016	0.00	94.27
TOTALS					94.27	94.27

VI.C. p.3

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00025	Correction	2016-2017	09/21/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Correction	60 A 600 000 712180 000	09/21/2016	17,176.89	0.00
2		Correction	60 A 600 000 712190 000	09/21/2016	0.00	17,176.89
3		correction	60 L 600 000 814050 000	09/21/2016	50.00	0.00
4		correction	60 A 600 000 711100 000	09/21/2016	0.00	50.00
TOTALS					17,226.89	17,226.89

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00026	Food Service Payments	2016-2017	09/30/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	09/28/2016	198.84	0.00
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	09/28/2016	0.00	198.84
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	09/28/2016	0.00	198.84
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	09/28/2016	198.84	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	09/28/2016	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	09/28/2016	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	09/28/2016	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	09/28/2016	6.66	0.00
TOTALS					411.00	411.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00031	INTEREST - MONTHLY	2016-2017	09/30/2016	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		TRANSFER MONTHLY INTEREST - DB	10 A 000 000 712200 000	09/30/2016	617.71	0.00
		INTEREST - DB				
2		TRANSFER MONTHLY INTEREST - CR	10 A 000 000 711000 000	09/30/2016	0.00	617.71
		INTEREST - CR				
TOTALS					617.71	617.71

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00032	TRANSFER TO FLEX	2016-2017	09/01/2016	Activate	History

VI.C.p.4

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		TRANSFER TO FLEX ACCOUNT - CREDIT	10 A 000 000 712200 000	09/01/2016	0.00	1,000.00
2		TRANSFER FROM SAVING ACCOUNT-DEBIT	10 A 000 000 712220 000	09/01/2016	1,000.00	0.00
				TOTALS	1,000.00	1,000.00

***** End of report *****

VI. D.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00002	Workbooks	2016-2017	09/21/2016	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		For workbooks	10 E 100 310 241000 000	08/01/2016	0.00	100.20
2		For Workbooks	10 E 100 472 115002 000	08/01/2016	100.20	0.00
TOTALS					100.20	100.20

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00004	EL Budget Transfer	2016-2017	09/21/2016	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		EL Budget transfer	10 E 100 310 241000 000	08/08/2016	0.00	60.00
2		EL Budger transfer	10 E 100 411 129200 000	08/08/2016	60.00	0.00
TOTALS					60.00	60.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00005	Transfor for 5th Grade book purchasing	2016-2017	09/21/2016	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		For 5th books	10 E 100 310 241000 000	09/08/2016	0.00	135.90
2		For 5th Books	10 E 100 472 115002 000	09/08/2016	135.90	0.00
TOTALS					135.90	135.90

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00006	Textbooks	2016-2017	09/16/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Textbooks	10 E 400 471 127002 000	09/16/2016	0.00	7,880.00
2		Textbooks	10 E 400 471 127001 000	09/16/2016	1,663.00	0.00
3		Textbooks	10 E 800 241 231100 000	09/16/2016	6,217.00	0.00
TOTALS					7,880.00	7,880.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00007	Budget fix	2016-2017	09/29/2016	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Budget fix	10 E 400 551 136300 000	09/29/2016	0.00	5,199.00
2		Budget fix	10 E 800 241 231100 000	09/29/2016	5,199.00	0.00
3		Budget fix	10 R 800 345 500000 000	09/29/2016	0.00	46,652.00
4		Budget fix	10 E 800 382 435000 000	09/29/2016	141,670.00	0.00
5		Budget fix	10 E 800 241 231100 000	09/29/2016	0.00	95,018.00
TOTALS					146,869.00	146,869.00

***** End of report *****

VI. E.

LAST NAME	FIRST NAME	POSITION	APPROVED
Adleman ,	Amy	Substitute Teacher	6/20/2016
Anderson ,	Chell	Substitute Teacher	9/17/2012
Bichanich ,	Robin	Substitute Teacher	9/15/2014
Blair ,	Sara	Clerical Sub	2/22/2001
Broeske ,	Kimberly	Teacher Ass't Sub	10/17/2016
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Carpenter ,	Mary	Substitute Teacher	8/17/2015
Colby ,	Trisha	Substitute Teacher	7/1/2010
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Gutierrez ,	Melissa	ELL Assistant, Kitchen Help	8/17/2015
Heck ,	Susan	Teacher Assistant, Kitchen Sub & Clerical Sub	4/21/2014
Hoffman ,	Linda	Clerical Sub	
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hosler ,	Russell	Substitute Teacher	9/19/2011
Jones ,	Janice	Secretarial/Lunch Substitute	9/19/2016
Karsten ,	Susan	Substitute Teacher	1/21/2008
Kelsey ,	Emily	Substitute Teacher	9/19/2016
Knautz ,	Paul	Substitute Teacher	9/19/2011
Krebsbach ,	Sheryl	Food Service Substitute	5/18/2016
Landwehr ,	Lita	Teacher Assistant Substitute	
Lindau ,	Megan	Substitute Teacher	3/21/2016
Maki ,	Carol	Clerical Sub	12/15/2008
Meyer ,	James	Substitute Teacher	11/16/2015
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
Milliren ,	Charles	Substitute Teacher	9/19/2016
O'Konski ,	Renae	Substitute Teacher	11/19/2007
Smith ,	Gregory	Substitute Teacher	9/21/2015
Soto ,	Emily	Food Service Substitute	6/16/2014
Soto ,	Marissa	Food Service Substitute	6/16/2014
Thomas ,	Justin	Substitute Teacher	11/22/2010
Wilson ,	Kimberley	Substitute Teacher	9/21/2015
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
ADDITIONS FOR THE CURRENT MONTH			

Thursday, October 6, 2016

To: Mr. Cheryl Baker.....Superintendent
Mr. Ryan Bargender.....High School Principal
Abbotsford School Board Members

From: Mr. John Slipek
Abbotsford FFA Chapter Advisor

Regarding: Abbotsford FFA Twin-Cities Trip
Saturday, February 4th, 2017
Minneapolis, St. Paul, Minnesota

Out of State Trip

The members of the Abbotsford FFA chapter would like to travel to St. Paul, Minnesota on Saturday, February 4, 2017 and take part in some activities as a reward for students taking part in our fruit and peanut sale. We have gone on this trip in the past and students have really enjoyed the events of the day which include a movie at the IMAX Theatre, a trip to the Mall of America, a meal at the Country Buffet, and a rodeo and concert at the Excel Energy Center.

The cost of the trip will be paid for by the FFA Chapter and bus transportation will be provided by Krug's Service from Medford. We expect about 30 students to attend the trip from Abbotsford with additional students coming from the Marathon FFA Chapter to fill the bus.

Submitted By:



John Slipek
Agriculture Instructor
Abbotsford FFA Advisor

October 11th, 2016

To: Abbotsford Board of Education

From: Spanish Club

Re: Costa Rica Trip

The Spanish Club is requesting permission to travel to Costa Rica in June of 2017. The cost of travel for nine days will be approximately \$2500. This fee includes flight to and from Costa Rica, lodging, three meals a day, the services of a full-time tour guide and bus driver, all transportation while there, and several sight-seeing tours. EF Educational Tours was selected based on the successfulness of the last trip. The company is insured and accredited.

Students will have the opportunity to learn about the culture of Costa Rica through tours of the natural sites and interactions with local "Ticos," as the Costa Ricans call themselves. They will see a cloud forest, plant a tree as part of a reforestation project, learn a traditional dance during a visit to an elementary school, participate in a Costa Rican folklore evening, and much more. This is a great opportunity for the students to learn not only the culture of another country and to practice the language, but also to learn how fun and rewarding it is to travel to other countries.

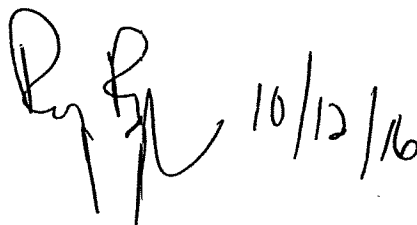
We anticipate that students could possibly earn at least one-fifth of the price of the trip through fund raisers. The students have already been doing fund raisers throughout their high school careers and will continue this year with candy and concession sales. None of the student activity funds will be used for adult chaperones.

Attached you will find a copy of the itinerary and a price quote.

Thank you very much for your consideration.



Amber Kraus
Spanish Club Advisor





TOUR PRICE QUOTE

Costa Rica: A Touch of the Tropics

PREPARED FOR
Amber Kraus

PREPARED ON
August 31, 2016

YOUR TOUR NUMBER
1909426EF

YOUR TOUR WEBSITE
www.efitours.com/1909426EF

GUARANTEED LOWEST PRICE

Price valid for travelers enrolled August 31, 2016 - August 31, 2016*

Student

\$2,470 or \$264 / 9 mos

Adult

\$2,835 or \$305 / 9 mos

PRICE BREAKDOWN

Program Price	\$2,315
Global Travel Protection	\$155

*Adult supplement required for travelers age 20 and older at the time of travel. Change and cancellation fees of up to the total price will apply. Applicable airline baggage fees are not included and can be found at efitours.com/baggage. All prices subject to verification by an EF Tour Consultant. Program price validity excludes special discounts. To view EF's Booking Conditions, visit efitours.com/bc.

Your travel details

TOTAL LENGTH
9 days

DEPARTING FROM
Minneapolis (MN)

REQUESTED TRAVEL DATES
Monday, June 12, 2017 - Tuesday, June 20, 2017

YOUR DEPARTURE DATE RANGE

☐ EARLIEST
Thu. Jun. 8

☒ REQUESTED
Mon. Jun. 12

☐ LATEST
Fri. Jun. 16

Your experience includes

AN ALL-INCLUSIVE TOUR

Round trip airfare, hotels with private baths, regional-style meals, on-tour transportation and sightseeing activities are covered. Discover all of your itinerary details at www.efitours.com/1909426EF.

FULL-TIME TOUR DIRECTOR

Your culturally connected Tour Director is with your group 24/7, providing deep local insight while handling all on-tour logistics.

EXPERT LOCAL GUIDES

Your expert local guides are natural historians, adding cultural insight and global perspective on your sightseeing tours.

WESHARE ONLINE ENGAGEMENT

Our digital learning space engages students before, during and after tour, with the option to create a final, reflective project for academic credit.

CONTINUOUS SUPPORT

Your dedicated EF team helps you every step of the way—from recruiting and enrolling travelers to planning and managing your tour.

WORLDWIDE PRESENCE

EF has over 500 schools and offices in more than 50 countries worldwide so wherever you go, we're there too.

24-HOUR EMERGENCY SERVICE

Travelers and their families can count on EF's dedicated emergency service team.

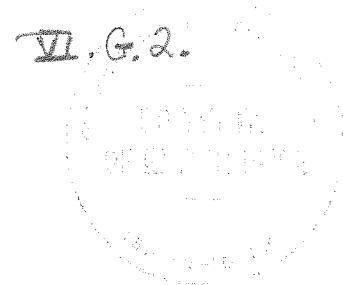
PEACE OF MIND PROGRAM

Feel secure knowing your group can change their destination or travel dates due to unforeseen circumstances. Learn more about your flexible options at efitours.com/peaceofmind.

Your Tour Consultant



MEGAN SMITH
720-903-8718
Megan.Smith@ef.com





Educational Tours

VI. G. 2. p. 1

Watch videos, read
reviews and enroll on your
teacher's Tour Website

eftours.com/

This is also your tour number

COSTA RICA: A TOUCH OF THE TROPICS

9 or 10 days | Costa Rica

With well-protected national reserves and an unparalleled diversity of wildlife, Costa Rica is the jewel of Central America. The Arenal region showcases an active volcano, hot springs, and a broad range of flora and fauna. In Monteverde, tour the greenery of the Santa Elena Cloud Forest, then in Manuel Antonio National Park, keep your eyes open for sloth, toucans, and howler monkeys.

EVERYTHING YOU GET:



Full-time Tour Director



Sightseeing: Comprehensive sightseeing of natural attractions



Entrances: Coffee tour; Poás Volcano; Hot springs; Lake Arenal kayaking; La Fortuna Waterfall; Local Exchange; Santa Elena Cloud Forest; Canopy tour; Aerial tram; Crocodile River tour; Manuel Antonio National Park; *With extension:* Whitewater rafting



weShare, our online platform that taps into each student's interests for a more engaging learning experience



All of the details are covered: Round-trip flights on major carriers; Comfortable motorcoach; 8 overnight stays in hotels with private bathrooms (9 with extension); 3 meals daily (Days 2-8 and Day 9 on extension); Dinner on arrival day; Breakfast on departure day



Anyone can see the world.

YOU'RE GOING TO EXPERIENCE IT.

As you can see, your EF tour includes visits to the places you've learned about in school. That's a given. But it's so much more than that. Immersing yourself in new cultures—surrounded by the people, the language, the food, the way of life—creates inspirational moments that can't be listed in an itinerary. They can only be experienced.

And the experience begins long before you get your passport stamped and meet your **Tour Director** in your arrival city. It begins the moment you decide to go. Whether it's connecting with other travelers on Facebook, Twitter or Instagram, or delving deeper into your destinations with our online learning platform, **weShare**, the excitement will hit you long before you pack your suitcase.

When your group arrives abroad, everything is taken care of so you can relax and enjoy the experience. Your full-time Tour Director is with your group around the clock, handling local transportation, hotels and meals while also providing their own insight into the local history and culture. **Expert local guides** will lead your group on sightseeing tours, providing detailed views of history, art, architecture or anything you may have a question about.

When your journey is over and you're unpacking your suitcase at home, you'll realize the benefits of your life-changing experience do not end. They have just begun.

@EFtours I attribute my college semester abroad to the love for travel I discovered on an EF Tour in high school #traveltuesday

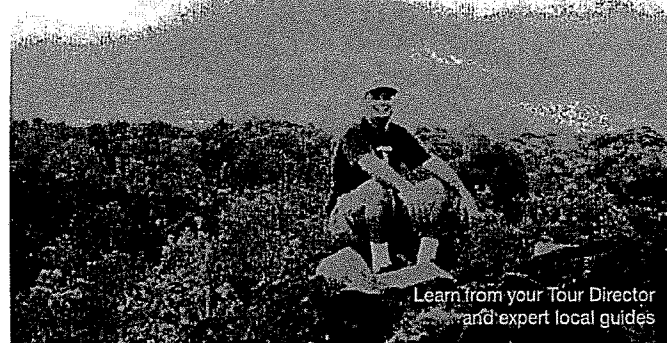
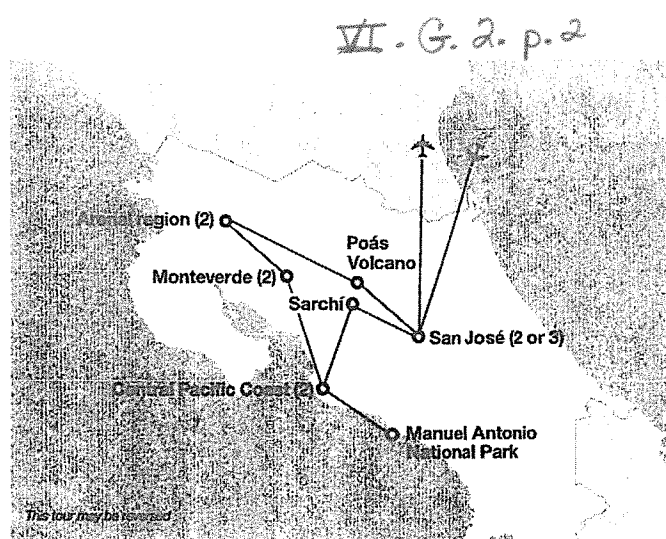
— MELISSA, TRAVELER



CHECK OUT WHAT A TOUR IS ALL ABOUT

Watch the videos at
eftours.com/

Your teacher's Tour Website



What you'll experience on your tour

Day 1: Fly to Costa Rica

- Meet your Tour Director at the airport

Day 2: San José | Arenal region

- Start the day with a coffee tour and learn how Costa Rica's plantations produce some of the world's best beans. Explore the entire supply chain of the famous Costa Rican coffee bean, from the fields where it's grown to the cafes where it's brewed, and discover the essential role coffee plays in the country's agriculture and economy.
- Travel to the Arenal region and get ready for an adventure to remember. Behold the perfect conical shape that emerges from the green hills of Alajuela: this is the fascinating Arenal Volcano. Overlooking the San Carlos plain and the Pacific lowlands, this mile-high volcano has been active for the past 7,000 years. You'll see the volcano from a different angle on your kayaking excursion. Not only does the volcano serve as a watershed for the lake, but it also provides thermal energy for the nearby hot springs. Relax in these naturally heated pools; then, walk to the bottom of the spectacular La Fortuna waterfall.
- Visit Poás Volcano
- Enjoy the hot springs

Day 3: Arenal region

- Take a kayaking trip along Lake Arenal
- Hike to La Fortuna Waterfall

Day 4: Monteverde

- Travel to Monteverde, the Green Mountain region situated near the Continental Divide that contains a spectacular range of flora and fauna in six distinct ecological zones. You'll tour the greenery of the Santa Elena Cloud Forest, where you can look for the rare orchids and elusive quetzal birds that thrive in the perpetual soft mist. At this altitude, you'll literally walk through clouds! Leave a positive mark on the earth when your group plants a tree together.
- Participate in a local exchange
- Time to see more of Monteverde or
 - ☛ Enjoy horseback riding

Day 5: Monteverde

- Visit the Santa Elena Cloud Forest
- Plant a tree in the EF reserve in Monteverde with your group
- Experience a canopy tour

Day 6: Central Pacific Coast

- Travel to the Central Pacific Coast
- Visit Rainforest Adventures Park where you'll ride the aerial tram above the canopies, hike a nature trail and visit a butterfly sanctuary.

Day 7: Manuel Antonio National Park

- Take an excursion to Manuel Antonio National Park
- Enjoy a crocodile boat cruise for an up-close look at life in the river habitat.
- Return to the Central Pacific Coast

Day 8: Sarchi | San José

- Travel via Sarchi to San José
- Enjoy a free evening or
 - ☛ Attend a Folklore Evening

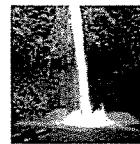
Day 9: Depart for home

☛ 1-DAY TOUR EXTENSION

Day 9: San José

- Enjoy a whitewater rafting excursion on the Sarapiquí River

Day 10: Depart for home



One of today's many adventures!! Hiking down and up 800 steps total to this waterfall! It was huge!! #costarica #waterfall #eftours #vacation #beautiful

– FRANKIE, TRAVELER



Via Instagram

I realized that there's so many things I take for granted in my daily life that people don't always have. I will forever remember to be thankful after traveling to Costa Rica.

– ALLISON, TRAVELER



Via Facebook

TOP THREE THINGS I WILL SEE, DO, TRY OR EXPLORE

1. _____

2. _____

3. _____

— The easiest ways to —
ENROLL TODAY



Enroll on our website
 eftours.com/enroll



Enroll by phone
 800-665-5364



Mail your Enrollment Form to:
 EF Educational Tours
 Two Education Circle
 Cambridge, MA 02141

My daughter has gained such an amazing view of the world and history from this experience. She has not stopped talking since I picked her up at the airport. Thank you for all the organization, helpful hints, flexible payment plan and knowledgeable tour guides.

—CHARLOTTE, DAUGHTER TRAVELED JUNE 2014



Tour review

THE WORLD LEADER IN INTERNATIONAL EDUCATION

For over 50 years EF has been working toward one global mission: Opening the World Through Education. Your teacher has partnered with EF because of our unmatched worldwide presence, our focus on affordability, and our commitment to providing experiences that teach critical thinking, problem solving, collaboration and global competence.

- We always offer the lowest prices guaranteed so more students can travel.
- We're fully accredited, just like your school, so you can earn credit while on tour.
- All of our educational tours feature experiential learning activities and visits to the best sites.
- We're completely committed to your safety. We have 500 schools and offices in over 50 countries around the world, so local EF staff members can react quickly and in person wherever you travel.
- Your full-time Tour Director is with your group every step of the way on tour, providing insight about your destinations as well as great local tips.



2016-2017 Student Fundraisers

ACCOUNT	ADVISOR	FUNDRAISER	PURPOSE
FFA	John Slipek	Fruit & Nut Sales (October & February)	Money made is spent on FFA activities throughout year including trips, test plot expenses, FFA banquet, state and national conventions, awards, state fees and scholarships.
Football	Jake Knapmiller	NFL Discount Cards	Gatorade and equipment supplies
Greenhouse	John Slipek	Flowers & Plants Sales	Students will earn \$25 for beng in class and helping. Remainder used for greenhouse expenses: plants, seeds, containers, soil, insecticide, fertilizer, fungicide and greenhouse equipment.
Kids of 205	Lisa Hackman	Soar Chain/Survival Bracelet Sales	Money will be spent on classroom items and community outings.
Spanish Club	Amber Kraus	Seroogy's Candy Bars	Money will be spent on travel to the Festival of Nations and Costa Rica. It will also be used for Spanish club week prizes and treats.
VICA (Skills USA)	Randall Pempek	Raffle Tickets	Promote and buy technology to be used in classroom. Pay filmers \$10 to livestream games. Purchase specialized equipment to be used by students in the school shop.
Volleyball	Lee Schreiber	Summer Volleyball League	Purchase equipment not provided by the school. Pay for the end of the year banquet.

Fundraisers listed are those that are sold outside of school. Selling to parents, grandparents, friends or neighbors.

Excluded from this list is:

Class/Club Dues, Class/Club T-shirts, Homecoming and Prom Dances, Lock-ins, Concession Stand, Brat Fry, Bake Sales, Annual Sales and Candy Cane/Hugs and Kisses/Tootsie Roll Sales.

Other:

Pepsi Vending Machine, Target, County Market Perks, General Mills Box Top, Moola Milk Caps, CD Interest, Work Permits, Scrap Metal, Pop Can Recycling and Field Test Plots.

Fd	Obj	Obj	September 2015-16 Monthly Activity	September 2016-17 Monthly Activity	2016-17 Revised Budget	2016-17 FY Activity	Unencumbered Balance	2016-17 FYTD Unencumbered Bal
10	310	PURCHASED PERSONAL SERVICES	281.49	602.50	2,607.90	1,227.50	1,505.40	1,505.40
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00
10	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	ELEMENTARY SCHOOLS	281.49	602.50	10,607.90	1,227.50	9,505.40	9,505.40
10	310	PURCHASED PERSONAL SERVICES	5,365.98	7,054.70	38,393.00	9,324.70	29,412.10	29,412.10
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	1,161.31	1,865.44	43,237.00	5,970.51	41,323.56	41,323.56
10	353	POSTAGE/CARTAGE	2,225.00	2,478.88	11,000.00	2,493.03	406.97	406.97
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	MIDDLE/SENIOR HIGH SCHOOLS	8,752.29	11,399.02	92,630.00	17,788.24	71,142.63	71,142.63
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	0.00	3,500.00	3,500.00
10	341	PUPIL TRAVEL	0.00	0.00	18,000.00	11,782.80	6,217.20	6,217.20
10	---	SUMMER SCHOOL	0.00	0.00	21,500.00	11,782.80	9,717.20	9,717.20
10	310	PURCHASED PERSONAL SERVICES	37,324.24	36,052.61	341,362.00	82,043.07	274,508.28	274,508.28
10	331	GAS FOR HEAT	1,199.29	947.78	75,000.00	3,416.91	72,596.60	72,596.60
10	336	ELECTRICITY FOR OTHER THAN HEA	8,354.11	9,265.05	122,000.00	38,446.35	94,180.49	94,180.49
10	337	WATER	1,743.23	1,653.94	24,000.00	6,090.34	19,663.68	19,663.68
10	338	SEWERAGE	1,934.19	1,978.73	23,000.00	7,539.44	17,510.81	17,510.81
10	341	PUPIL TRAVEL	26,187.12	26,611.36	252,488.00	79,834.08	199,265.28	199,265.28
10	348	VEHICLE FUEL	206.00	88.00	6,000.00	619.77	5,606.66	5,606.66
10	353	POSTAGE/CARTAGE	0.00	0.00	1,023.00	158.07	869.77	869.77
10	355	TELEPHONE & TELEGRAPH	2,664.89	1,000.35	11,000.00	1,674.37	9,608.99	9,608.99
10	381	PAYMENT TO MUNICIPALITY	563.95	643.03	6,000.00	2,572.12	4,070.91	4,070.91
10	---	DISTRICT-WIDE	80,177.02	78,240.85	861,873.00	222,394.52	697,881.47	697,881.47
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27	---	MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27	310	PURCHASED PERSONAL SERVICES	216.00	100.00	0.00	210.00	-100.00	-100.00
27	341	PUPIL TRAVEL	178.32	197.20	28,000.00	3,550.66	27,416.21	27,416.21
27	---	DISTRICT-WIDE	394.32	297.20	28,000.00	3,760.66	27,316.21	27,316.21
39	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80	310	PURCHASED PERSONAL SERVICES	0.00	0.00	500.00	0.00	500.00	500.00
80	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
80	---	DISTRICT-WIDE	0.00	0.00	500.00	0.00	500.00	500.00

VIII. A. I.
P. 1

Fd Obj Obj	September 2015-16 Monthly Activity	September 2016-17 Monthly Activity	2016-17 Revised Budget	2016-17 FY Activity	Unencumbered Balance	2016-17 FYTD Unencumbered Bal
99 310 PURCHASED PERSONAL SERVICES	0.00	0.00	390.00	0.00	0.00	0.00
99 331 GAS FOR HEAT	6.00	11.80	1,200.00	29.43	1,188.20	1,188.20
99 336 ELECTRICITY FOR OTHER THAN HEA	0.00	60.90	1,500.00	278.06	1,294.46	1,294.46
99 341 PUPIL TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
99 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99 355 TELEPHONE & TELEGRAPH	503.03	990.00	15,000.00	2,128.32	13,869.70	13,869.70
99 381 PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	0.00	0.00	0.00
99 --- MIDDLE/SENIOR HIGH SCHOOLS	509.03	1,062.70	18,090.00	2,435.81	16,352.36	16,352.36
Grand Expense Totals	90,114.15	91,602.27	1,033,200.90	259,389.53	832,415.27	832,415.27

Number of Accounts: 132

***** End of report *****

VIII. A. l. pa



STATE OF WISCONSIN • DEPARTMENT OF REVENUE

Notice of Value of Property Tax Exempt Computers

OFFICE LOCATED AT
2135 RIMROCK ROAD

MAILING ADDRESS
POST OFFICE BOX 8971
MADISON, WISCONSIN 53708

September 30, 2016

DISTRICT ADMINISTRATOR
307 N 4TH AVE, PO BOX 70
ABBOTSFORD, WI 54405-0070

SCH D OF ABBOTSFORD
SCHOOL CODE: 100007

Dear School District Official:

The Wisconsin Department of Revenue (DOR) is providing your school district's 2016 equalized value of tax exempt computers.

On the back of this notice, we included information needed to estimate your school district's 2017 state exempt computer aid amount. You must include this estimated state aid payment as a revenue in your 2017 budget and revenue limit calculation to determine your allowable 2016 property tax levy.

Required Information:

2016 equalized value of exempt computers in your school district	\$ <u>918,000</u>
2016 equalized value of your school district's (TID Out)	\$ <u>210,909,871</u>
2016 equalized value (TID Out) plus exempt computer value	\$ <u>211,827,871</u>

If you have questions on this notice, contact DOR at lgs@wisconsin.gov.
For questions on the Revenue Limit Worksheet, contact DPI: Carey Bradley (608)267-3752, Karen Kucharz (608)266-3464 or Bruce Anderson (608)267-9707.

Sincerely,

Valeah Foy, Director
Bureau of Local Government Services

CALCULATING EXEMPT COMPUTER AID

If you use either of these methods to calculate the amount of exempt computer aid your district will receive, your estimated payment will be the same amount DOR calculates.

Methods:

- Excel version
 - Use the 2016-2017 Revenue Limit Worksheet provided by Department of Public Instruction (DPI).
 - Enter the value of exempt computers and your school district's equalized value in the appropriate spaces on the worksheet. Note: The exempt computer aid and net levy are calculated for you.
- Paper version
 - You must transfer final calculations to Line 17 of the 2016-2017 Revenue Limit Worksheet for final levy calculation

EXEMPT COMPUTER AID STEPS

If you follow these steps and use the Exempt Computer Aid and Actual Levy Calculation Worksheet below, your estimated payment will be the same amount DOR calculates.

1. Complete your school district's regular budget procedures and calculate a proposed property tax levy without consideration of any state exempt computer aid as a budget revenue
2. Divide the proposed property tax levy (from Step 1) by the sum of your district's 2016 equalized value (TID Out) plus your exempt computer value. Calculate this rate out to at least nine decimal places.
3. Multiply the rate (from Step 2) by your exempt computer value. This is the estimated amount of your state exempt computer aid for your 2017 budget.
4. Include the amount of computer aid as a revenue in your 2017 budget and recalculate your district's required property tax levy. Your required tax levy should equal the proposed levy (from Step 1) minus your amount of estimated exempt computer aid.

EXEMPT COMPUTER AND ACTUAL LEVY CALCULATION WORKSHEET

Values:

- | | |
|--|--------------------|
| 1. 2016 equalized value of exempt computers in the school district | <u>918,000</u> |
| 2. 2016 equalized value of school district (TID Out) | <u>210,909,871</u> |
| 3. 2016 equalized value (TID Out) plus exempt computer value | <u>211,827,871</u> |

Calculate appropriate rate:

- | | |
|--|-----------------------------|
| 4. Total levy plus SRC 691 (line 16, 16-17 Revenue Limit Worksheet) | <u> </u> |
| 5. 2016 adjusted value = 2016 equalized value (TID Out)
(2016 equalized value (TID Out) + exempt computer value (line 3)) | <u>211,827,871</u> |
| 6. Rate (divide tax levy (line 4)) by adjusted value (line 5)
(nine decimal places) | <u> </u> |

Calculate state exempt computer aid amount:

- | | |
|--|-----------------------------|
| 7. Rate (from line 6) | <u> </u> |
| 8. Value of exempt computers (line 1) | <u>918,000</u> |
| 9. Computer aid (multiply rate by exempt computer value)(line 7 x 8) | <u> </u> |

Calculate property tax levy amount:

- | | |
|--|-----------------------------|
| 10. Total levy plus SRC 691 (from line 4) | <u> </u> |
| 11. Subtract exempt computer aid (from line 9) | <u> </u> |
| 12. Property tax (line 10 minus line 11)
(line 12 should equal the total levy on DPI 1-401
and line 19 of Revenue Limit Worksheet) | <u> </u> |

EQUALIZATION COMPARISON

VIII. A.2.

YEAR	TIF OUT EQUALIZATION	INCREASED PERCENTAGE
07-08	164,299,325	3.77%
08-09	181,776,182	10.64%
09-10	181,807,491	0.02%
10-11	177,567,579	-2.33%
11-12	177,943,988	0.21%
12-13	174,261,268	-2.07%
13-14	175,960,369	0.98%
14-15	178,033,938	1.18%
15-16	169,140,821	-5.00%
16-17 (Est)	211,827,871	25.24%

[Review Your Answers](#)**Abbotsford (0007)****FY 2016-2017 Pupil Count - September**

Comparison to Prior Data

Comparison Summary				
Category	Adjusted Count Sept 2016	Last Year Sept 2015	Change from Last Year	Percent Difference
Preschool Special Education	2	2	+0	0%
4 YK - 437 Hours	0	0		N/A
4 YK - 524.5 Hours	49	52	-3	-5.77%
5 YK - Half Day	0	0		N/A
5 YK - 3 Full Days	0	0		N/A
5 YK - 4 Full Days	0	0		N/A
5 YK - 5 Full Days	56	53	+3	5.66%
5 YK - Blended	0	0		N/A
Grades 1 - 12	608	592	+16	2.7%
Totals:	715	699	+16	2.29%

Back

Next

**WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION
OCTOBER 15 CERTIFICATION OF 2016-17 GENERAL AID**

USING 2015-16 MEMBERSHIP, 2015-16 PI-1506-AC REPORTS & 2015 EQUALIZED VALUES (CERT MAY 2016)

Abbotsford 0007

FTE

PART A: 2015-16 AUDITED MEMBERSHIP			
A1 3RD FRI SEPT 15 MEMBERSHIP* (include Youth Challenge)			677.00
A2 2ND FRI JAN 16 MEMBERSHIP* (include Youth Challenge)			685.00
A3 TOTAL (A1 + A2)			1,362.00
A4 AVERAGE (A3/2) (ROUNDED)			681.00
A5 SUMMER 15 FTE EQUIVALENT* (ROUNDED)			30.00
A6A FOSTER GROUP + PARTTIME RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)			0.00
A6B PARTTIME NON-RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)			0.00
A6C STATEWIDE CHOICE PUPILS NEW IN 2015-16			0.00
A7 AID MEMBERSHIP (A4+A5+A6+A6A+A6B) (ROUNDED)			711.00

* Ch 220 Resident Inter FTE counts only 75%.

PART B: 2015-16 GENERAL FUND DEDUCTIBLE RECEIPTS (PI-1506-AC REPORT)

B1 TOTAL REVENUE & TRNSF IN	10R 000000 000	+	8,197,390.31
B2 PROP TAX + COMPUTER AID	10R 210 + 691	-	1,401,503.32
B3 GENERAL STATE AID	10R 000000 620	-	5,383,663.00
B4 NON-DED IMPACT AID	(DPI AMOUNT)	-	0.00
B5 REORG SETTLEMENT	10R 000000 850	-	0.00
B6 LONG TERM OP BORR, NOTE	10R 000000 873	-	0.00
B7 LONG TERM OP BORR, STF	10R 000000 874	-	0.00
B8 PROPERTY TAX/EQUAL AID REFUND	10R 000000 972	-	0.00
B9 DEDUCTIBLE RECEIPTS	(TO LINE C6)	=	1,412,223.99

PART C: 2015-16 NET COST OF GENERAL FUND (PI-1506-AC REPORT)

C1 TOTAL GF EXPENDITURES	10E 000000 000	+	8,512,178.64
C2 DEBT SRVC TRANSFER	10E 411000 838+839	-	895,762.70
C3 REORG SETTLEMENT	10E 491000 950	-	0.00
C4 REFUND PRIOR YEAR REV	10E 492000 972	-	0.00
C5 GROSS COST GEN FUND	(C1 - C2 - C3 - C4)	+	7,616,415.94
C6 DEDUCTIBLE RECEIPTS	(FROM LINE B9)	-	1,412,223.99
C7 OPERATIONAL DEBT, INTEREST	38E+39E 283000 680	+	0.00
C8 NET COST GENERAL FUND	(NOT LESS THAN 0)	=	6,204,191.95

PART D: 2015-16 NET COST OF DEBT SERVICE FUNDS (PI-1506-AC REPORT)

D1 TOTAL REVENUE & TRNSF IN	38R + 39R 000	+	7,097,998.05
D2 TRNSF FROM GEN FUND	10E 411000 838 + 839	-	895,762.70
D3 PROPERTY TAXES	38R + 39R 210	-	417,038.00
D4 PAYMENT IN LIEU OF TAX	38R + 39R 220	-	0.00
D5 NON-REV RECEIPTS	38R + 39R 800	-	5,785,197.35
D6 DEDUCTIBLE RECEIPTS	(D1-D2-D3-D4-D5)	-	0.00
D7 TOTAL EXPENDITURES	38E + 39E 000	+	7,097,998.05
D8 AIDABLE FUND 41 EXP	(DPI AMOUNT)	+	0.00
D9 REFINANCING	38E + 39E 282000	-	5,785,197.35
D10 OPERATIONAL DEBT PAYMENT	38E + 39E 283000	-	0.00
D11 NET COST DEBT SERVICE FUNDS	(CAN BE NEGATIVE)	=	1,312,800.70

PART E: 2015-16 SHARED COST (PI-1506-AC REPORT)

E1 NET COSTS: GEN + DEBT SERV FUNDS (C8 + D11)		+	7,516,992.65
E2 COSTS INDIGENT TRANSPORTATION AND/OR OTHER		-	0.00
E3 IMPACT AID NON-DEDUCTIBLE		-	0.00
E4 TOTAL SHARED COST FOR EQUALIZATION AID		=	7,516,992.65

GUARANTEES FOR OCT 15 CERT:

	<u>K-12</u>	<u>UHS</u>	<u>K-8</u>
PRIMARY (G1)	1,930,000	5,790,000	2,895,000
SECONDARY (G6)	1,146,821	3,440,463	1,720,231
TERTIARY (G11)	558,546	1,675,638	837,819

2016-17 OCT 15 CERTIFICATION

PART E: 2015-16 SHARED COST - CONTINUED

E5 =	7,516,992.65
E6 PRIMARY COST CEILING PER MEMBER	1,000
E7 PRIMARY CEILING (A7 * E6)	711,000.00
E8 PRIMARY SHARED COST (LESSER OF E5 OR E7)	711,000.00
E9 SECONDARY COST CEILING PER MEMBER	9,539
E10 SECONDARY CEILING (A7 * E9)	6,782,229.00
E11 SECONDARY SHARED COST (LESSER OF E5 OR E10) - E8)	6,071,229.00
E12 TERTIARY SHARED COST (GREATER OF (E5 - E8 - E11) OR 0)	734,763.65
SHARED COST PER MEMBER =	\$10,572

PART F: EQUALIZED PROPERTY VALUE

F1 2015 EQUALIZED VALUE (CERT MAY 16) + EXEMPT COMPUTER VALUE	170,321,021
VALUE PER MEMBER =	239,551

PART G: 2016-17 EQUAL AID BY TIER: USING 2015-16 PI-1506-AC REPORT DATA

G1 PRIMARY GUARANTEED VALUE PER MEMBER	1,930,000
G2 PRIMARY GUARANTEED VALUATION (A7 * G1)	1,372,230,000
G3 PRIMARY REQUIRED RATE (E8 / G2)	0.00051813
G4 PRIMARY NET GUARANTEED VALUE (G2 - F1)	1,201,908,979
G5 PRIMARY EQUALIZATION AID (G3 * G4) (NOT LESS THAN 0)	622,745.10
G6 SECONDARY GUARANTEED VALUE PER MEMB	1,146,821
G7 SECONDARY GUARANTEED VALUATION (A7 * G6)	815,389,731
G8 SECONDARY REQUIRED RATE (E11 / G7)	0.00744580
G9 SECONDARY NET GUARANTEED VALUE (G7 - F1)	645,068,710
G10 SECONDARY EQUALIZATION AID (G8 * G9)	4,803,052.60
G11 TERTIARY GUARANTEED VALUE PER MEMB	558,546
G12 TERTIARY GUARANTEED VALUATION (A7 * G11)	397,126,206
G13 TERTIARY REQUIRED RATE (E12 / G12)	0.00185020
G14 TERTIARY NET GUARANTEED VALUE (G12 - F1)	226,805,185
G15 TERTIARY EQUALIZATION AID (G13 * G14)	419,634.95

PART H: 2016-17 OCTOBER 15 CERTIFICATION OF EQUALIZATION AID

H1 2016-17 EQUALIZATION AID ELIGIBILITY (G5+G10+G15) NOT< 0	5,845,433.00
H2 PARENTAL CHOICE DEDUCT, EQUALIZATION AID (MPS only)	0.00
H2A PAYMENT TO MILWAUKEE SCHOOL DISTRICT FROM CITY OF MILWAUKEE	0.00
H3 MILWAUKEE CHARTER PGM DEDUCT, EQUALIZATION AID (Line H1 * -0.0135749109)	-79,351.00
H4 2015-16 OCT-TO-FINAL ADJUSTMENT, EQUALIZATION AID	255.00
H5 PRIOR YEAR (2015-16) DATA ERROR ADJUSTMENT	0.00
H6 2016-17 EQUALIZATION AID - OCT 15 CERT (ROUND) (H1+H2+H2A+H3+H4+H5)	5,766,337

***** PART I: 2016-17 OCT 15 CERT - SPECIAL ADJUSTMENT, INTER. AND INTRA AID SUMMARY *****

I1 2016-17 SPECIAL ADJUSTMENT AID and/or CHAPTER 220 AID ELIGIBILITY	0.00
I2A PARENTAL CHOICE DEDUCT, SPEC ADJ AID and/or CHAPTER 220 AID (MPS only)	0.00
I2B MILW CHARTER DEDUCT, SPEC ADJ AID and/or CHAPTER 220 AID (Line I1 * -0.0135749109)	0.00
I2C 2015-16 OCT-TO-FINAL ADJUSTMENT, SPEC ADJ AID and/or CHAPTER 220 AID	0.00
I3 2016-17 SPEC ADJ AID and/or CHAP 220-OCT 15 CERT (ROUND) (I1+I2A+I2B+I2C)	0.00
I4 2015-16 OCT-TO-FINAL ADJUSTMENT, CHOICE/CHARTER DEDUCTION	-4.00
I5 2016-17 OCT 15 CERT OF GENERAL AID (H6+I3+I4)	5,766,333

DISTRICTS ARE REMINDED THAT THE OCTOBER 15, 2016 GENERAL AID CERTIFICATION MUST BE USED IN THE REVENUE LIMIT COMPUTATION AND SETTING THE FALL, 2016 LEVY.

THE BREAKDOWN OF THE AID AMOUNT FOUND IN LINE I1 CAN BE FOUND IN THE "BREAKDOWN OF LINE 1" TAB IN THIS EXCEL WORKBOOK.

COLOR-CODING WILL ASSIST DISTRICTS IN IDENTIFYING WHICH AMOUNTS ON PAGE 2 WERE SUMMED TO ARRIVE AT THE NUMBERS APPEARING ON THIS PAGE.

YEAR	General Aid	Gen Aid %	Tax Levy	Tax Levy %	Revenue Limit *	Tax Value	Tax levy	Mill Rate*	Change per 100,000
2016-17	5,766,333	84.59%	1,050,722	15.41%	6,817,055	211,827,871	1,685,495	0.0079569	(266.38)
2015-16	5,337,015	79.31%	1,391,889	20.69%	6,728,904	169,140,821	1,796,392	0.0106207	(6.11)
2014-15	5,106,993	76.70%	1,551,683	23.30%	6,658,676	178,033,938	1,901,719	0.0106818	47.19

0.0102099

* Revenue limits are calculated by taking the maximum revenue per member times the current membership average.

* Mill Rate is Tax Levy divided by Tax value.

**DEPARTMENT OF PUBLIC INSTRUCTION
2016-17 REVENUE LIMIT WORKSHEET**

VIII-A.2-5.p.1

DISTRICT:	Abbottsford	7
DATA AS OF 10/14/2016, 7:30 AM		
Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 15-16 Revenue Limit		
2015-16 General Aid Certification (15-16 Line 12A, src 621)	+	5,337,015
2015-16 Computer Aid Received (15-16 Line 17, Src 691)	+	12,535
2015-16 Hi Pov Aid (15-16 Line 12B, Src 628)	+	46,648
2015-16 Fnd 10 Levy Cert (15-16 Line 18, Levy 10 Src 211)	+	1,379,354
2015-16 Fnd 38 Levy Cert (15-16 Line 14B, Levy 38 Src 211)	+	0
2015-16 Fnd 41 Levy Cert (15-16 Line 14C, Levy 41 Src 211)	+	0
2015-16 Aid Penalty for Over Levy (15-16 <u>FINAL</u> Rev Limit Wksht)	-	0
2015-16 Total Levy for All Levied Non-Recurring Exemptions*	-	58,238
*NET 2016-17 Base Revenue Built from 15-16 Data (Line 1)	=	6,717,314
*For 2015-16 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Environmental Remediation, Adjustment for New choice Pupils in 2015-16)		
September & Summer FTE Membership Averages		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
Line 2: Base Avg: (13+.4ss)+(14+.4ss)+(15+.4ss) / 3 =		684
	2013	2014
Summer fte:	31	34
% (40,40,40)	12	14
Sept fte:	663	673
Total fte	675	687
	2015	2016
Summer fte:	34	30
% (40,40,40)	14	12
Sept fte:	673	677
Special Needs Vouchers	0	0
Total fte	687	706
Line 6: Curr Avg: (14+.4ss)+(15+.4ss)+(16+.4ss) / 3 =		694
	2014	2015
Summer fte:	34	30
% (40,40,40)	14	12
Sept fte:	673	677
Special Needs Vouchers	0	0
Total fte	687	689
Line 10B: Declining Enrollment Exemption =		
Average FTE Loss (Line 2 - Line 6, if > 0)		
X 1.00 =		
X (Line 5, Maximum 2016-2017 Revenue per Memb) =		
Non-Recurring Exemption Amount:		
Line 17: State Aid for Exempt Computers =		7,304
Line 17 = A X (Line 16 / C) (to 8 decimals)		Round to Dollar
2016 Property Values (actuals have been loaded below)		
A. 2016 Exempt Computer Property Valuation	Required	918,000
B. 2016 TIF-Out Tax Apportionment Equalized Valuation	+	210,909,871
C. 2016 TIF-Out Value plus Exempt Computers (A + B)	=	211,827,871
Computer aid replaces a portion of proposed Fund 10 Levy		
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))		
CELL COLOR KEY: Auto-Calc DPI Data District-Entered		
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.		

2016-2017 Revenue Limit Worksheet		
1. 2015-16 Base Revenue (Funds 10, 38, 41)	(from left)	6,717,314
2. Base Sept Membership Avg (13+.4ss, 14+.4ss, 15+.4ss/3)	(from left)	684
3. 2015-16 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)	9,820.63
4. 2016-17 Per Member Change (A+B+C)		0.00
A. Allowed Per-Member Change		0.00
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2016-17 Maximum Revenue / Member (Ln 3 + Ln 4)		9,820.63
6. Current Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	694
7. 2016-17 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	6,815,517
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		6,815,517
B. Hold Harmless Non-Recurring Exemption		0
8. Total 2016-17 Recurring Exemptions (A+B+C+D+E)	(rounded)	35,486
A. Prior Year Carryover		0
B. Transfer of Service		35,486
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2014-15 to 2015-16)		0
E. Recurring Referenda to Exceed (If 2016-17 is first year)		0
9. 2016-17 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,851,003
10. Total 2016-17 Non-Recurring Exemptions (A+B+C+D+E+F+G+H)		20,004
A. Non-Recurring Referenda to Exceed 2016-17 Limit		0
B. Declining Enrollment Exemption for 2016-17 (from left)		
C. Energy Efficiency Net Exemption for 2016-17 (see pg 4 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2016-17		0
E. Prior Year Open Enrollment (uncounted pupil[s])		20,004
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Environmental Remediation Exemption		0
H. Private School Voucher Aid Deduction per 2015 Act 289		0
11. 2016-17 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,871,007
12. Total Aid to be Used in Computation (12A + 12B)		5,812,981
A. 2016-17 October 15 General Aid Certification → Cell is locked.		5,766,333
B. State Aid to High Poverty Districts (not all districts)		46,648
PRIOR TO SETTING LEVY, DOUBLE CHECK THAT YOU ARE USING THE OCT 15 CERT. IN LINE 12A.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,058,026
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,058,026
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,058,026	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		627,469
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	627,469	
B. Community Services (Fnd 80 Src 211)		(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,685,495
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered		7,304
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2016-17 Budget		1,050,722
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2016 All Fund Tax Levy (14B + 14C + 15 + 18)		1,678,191
Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00795691

**DEPARTMENT OF PUBLIC INSTRUCTION
2016-17 REVENUE LIMIT WORKSHEET**

VIII. A. 2-5. p. 2

DPI Revenue Limit Reconciliation	
Fund 10, PI-401	1,050,722.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,050,722.00
Chargeback, PI-401	0.00
Fund 39, PI-401	627,469.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,678,191.00
Computer Aid	7,304.00 <----- don't change
Results	
0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	
0	
Carryover Computation Based on Levy Information in the PI-401	

Abbotsford

2016-17 Per-Pupil Categorical Aid

2015 Act 55 (2015-17 Budget) has retained the revenue limit-related categorical Per-Pupil Aid. For 2016-17, the amount is \$250 multiplied by Line 6 (Current 3-Year Average) of the Revenue Limit computation. Revenue is coded to Source 695 (note this is a new source code). The computation of Per-Pupil Aid uses information from the district's Revenue Limit Computation, but is paid **OUTSIDE** of the Revenue Limit. Vouchering of this categorical aid also returns to March, 2017. See <http://sfs.dpi.wi.gov/perpupil> for more information.

2016-17 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.

(Carry bright yellow box amount to Line 10C, on page 1. See detail computation boxes below.)

ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALCULATE.

1.) 2014-15 Adjustment for Unspent Energy Exemption (see box below)	\$0
2.) 2015-16 Adjustment for Unspent Energy Exemption (see box below)	\$0
3.) 2016-17 EE Expenses for 1-Year Projects per Board Resolution	\$0
4.) 2016-17 EE Expenses for Debt per Board Resolution	\$0
5.) Measured Utility Savings Applied to 2016-17 (entered as a negative)	\$0
6. Total 2016-17 Energy Efficiency Exemption (carry to Line 10 C. on page 2)	\$0

(Amount can be < 0.)

Adjustments for unspent energy exemptions now appear below for 2014-15 (BOTH DEBT AND NON-DEBT) and 2015-16 (JUST NON-DEBT) Energy Efficiency exemptions.

Negative numbers in Line 1 (cells X35 and X45) in either or both of the 2014-15 or 2015-16 tables below indicate the district either: 1.) did not expend the amount of the exemption that year; or, 2.) did not report the expense correctly on the PI-1506-AC. If you believe the negative result is an error, review the information submitted on your PI-1506-AC. Your auditor may need to amend the 2015-16 PI-1506-AC.

Do not set your Fall, 2016 levy if you don't understand what the negative amounts in these cells mean.

2014-15 Energy Efficiency Reconciliation - Debt

1.) 2014-15 Adjustment for Unspent Energy Exemption (-A+B+C+D+E, can be < 0)	\$0
A. 2014-15 EE Resolution Expenses per Portal (entered as a negative)	\$0
B. 2014-15 Actual EE Expenses per 14-15 PI-1506AC (10P 254000 000)	\$0
C. Jan-Jun 2015 Debt Service Payment (per 15-16 PI-1506AC)	\$0
D. Jul-Dec 2015 Debt Service Payment (per 15-16 PI-1506AC)	\$0
E. Correction to the 1-Year Adjustment Already Taken in the Prior Year	\$0

(If Line 1 < 0, see "2016-17 Net Energy Efficiency Exemption" box above.)

2015-16 Energy Efficiency Reconciliation - Non-Debt

1.) 2015-16 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)	\$0
A. 2015-16 EE Resolution Expenses per Portal (entered as a negative)	\$0
B. 2015-16 Actual EE Expenses per 15-16 PI-1506AC (10P 254000 000)	\$0

(If Line 1 < 0, see "2016-17 Energy Efficiency Exemption Net Total - Line 10C." box above.)

The 2015-16 Adjustment for Unspent Energy Exemption related to debt cannot be calculated until the 2016-17 PI-1506-AC is submitted in September, 2017, after actual calendar year 2016 debt payments are available. It does not appear here.

This adjustment will be incorporated into Line 10C of the 2017-18 Revenue Limit Calculation.

IX.A.1.p.1



Cheryl Baker <cbaker@abbotsford.k12.wi.us>

Resignation Letter

1 message

Lisa Larson <llarson@abbotsford.k12.wi.us>

Sun, Sep 25, 2016 at 11:14 AM

To: Cheryl Baker <cbaker@abbotsford.k12.wi.us>, Gary Gunderson <ggunderson@abbotsford.k12.wi.us>, Ryan Bargender <rbargender@abbotsford.k12.wi.us>

I am resigning from my position as middle school English teacher and head forensics coach effective immediately. Both of my daughters are being withdrawn from the school district effective immediately as well.

My trust as a parent was abused by the school district. My 4th grade daughter was used by the district to "obtain an ELL 'data norm' baseline for students" in negligent disregard of her own student learning needs. (She is not an English Language Learner.)

I sent my daughter to you every day assuming that she was being given help during intervention in the areas that she needed help. I assumed that her MAP data was being used, just as I was using MAP data in my middle school classroom to guide my teaching during intervention.

Little did I know that during the same time I was teaching middle school students in one part of the building, my own daughter was being abused by a system that is so obsessed with data, that it turned a blind eye to common sense and courtesy. Instead, this little girl who loves ballet, wants to be a nurse when she grows up, and has the kindest heart of any kid around was stuck on an iPad on a Dyn Ed placement test, a program for English Language Learners learning how to speak English, and she was forced for two weeks, 1/2 hour a day, to answer questions that were so grossly below her capabilities that she began to question, "I think they might have made a mistake. I think because my skin is dark, they think maybe I'm Hispanic."

I thought maybe my daughter was exaggerating her concerns at first. To make sure, I brought her concerns to a staff member on Monday, September 19th at 8am. I was reassured by the staff member that what they were doing with her was "a good thing and it would be helpful to her." I trusted her because this staff member is a professional. My daughter continued to come home with concerns about what she was being asked to do during intervention. I downloaded the DynEd program at home on Thursday, September 22nd immediately after school and was SICKENED AND IN TEARS by what school professionals had forced my daughter to do during intervention for the last two weeks. If you yourself are unaware of what this DynEd placement test is, then you should take it for yourself and ask yourself whether or not you find it a "high-quality assessment and accurate measurement of proficiency" for a 4th grade student who is not an ELL student. IT IS NOT! It is insulting and humiliating. This was done not to help my daughter learn or grow, but instead to "have a better understanding how our ELL students are obtaining language compared to non-ELL students." These are the exact written words of the staff member who assured me that what my daughter was being asked to do every day during intervention was helpful to her.

On Thursday, September 22nd, I messaged both Haylynn's classroom teacher and her intervention teacher and clearly stated my concerns. I never did receive a message back from either of those staff members. Early on September 23rd, I messaged the teacher I had spoken with on Monday, September 19th stating that I did not want Haylynn on DynEd again. Instead of removing her from the program as I had requested, I received an explanation about data collection to help ELL students. Despite my request, Haylynn was again placed on DynEd on Friday, September 23rd during her intervention time.

From the onset of the idea of this data collecting, parents should have been made aware that our children were being USED. I would have obviously refused. The placement test does not meet the DPI's "high-quality assessment" and doesn't "accurately measure proficiency" of a 4th grade non ELL student. My 2 year old niece completed a handful of lessons over the weekend on Haylynn's account as proof of that. I can no longer be a part of a system that allows for wasting a child's time for the sole benefit of data collection.

I expect two things to happen. In compensation for the district USING my daughter for the last two weeks to collect data to assist with your ELL population's needs I expect to:

#1-not be charged an early termination fee for leaving during my contract.

#2-be paid out for all remaining sick days

In regards to my teaching position at school, I can meet with the replacement teacher outside of school if needed. I cleaned the classroom and removed all of my personal possessions. I placed the key and swipe key in the desk in the classroom. I left Monday's lesson plans on my desk as well as all of the substitute teacher materials needed. All of Monday's objectives are written on the whiteboard for the students. I love my students and what I teach, but I love my daughters more. The profession has shifted to something that I don't fully support anymore.

Lisa Larson

A TRADITION OF EXCELLENCE



SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at <http://www.abbotsford.k12.wi.us>

OUR CHILDREN. OUR FUTURE

510 WEST HEMLOCK STREET
ABBOTSFORD WI 54405



RYAN BARGENDER
Middle/High School Principal
PO Box A
Telephone: (715) 223-2386
Fax: (715) 223-3986

CHERYL BAKER
District Administrator
PO Box A
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
PO Box A
Telephone: (715) 223-4281
Fax: (715) 223-0691

Date: Wednesday, September 28, 2016

To: Amy Adleman
1073 W. Cedar St.
Medford, WI 54451

From: Cheryl Baker, District Administrator

LETTER OF INTENT:

Position:	Middle/High English Language Arts
Beginning Date:	October 3, 2016
	School Year Calendar is Enclosed
Salary:	\$49,463.90 (pro-rated based on start date of 10/3/2016)
Base Wage:	\$43,377.41
Benefits:	As Per Policy Handbook. Additionally, as agreed, the teacher may claim up to, but not to exceed, three days or 24 hours of 'preparation time' at the current curriculum rate of \$21.91/hour.

This is to confirm an offer of a contract for the position of **Middle/High School Teacher** for the School District of Abbotsford. This offer is contingent upon the following:

1. **Licensing:** A copy of a Wisconsin Department of Instruction license is required.
2. **Passing a Pre-Employment Physical/TB Test:** The results of a health examination must be received and approved before your start date. A physical form can be obtained from the District Office. We ask that you go to the Marshfield Clinic, Colby/Abbotsford center on Highway 13 in Colby. Tell them you need a school physical required by the School District of Abbotsford and they will bill us directly.
3. **Official Transcripts:** Submit official transcripts to the district office.
4. **Policy Handbook, Part II, 6.02:** Resignations on or after July 1 and before July 15th shall result in liquidated damages of one thousand dollars (\$1000.00). Resignations from contracts after July 15th shall result in liquidated damages of one thousand five hundred dollars (\$1500.00).

Your employment with the School District of Abbotsford will be presented to the Board of Education for approval on **Monday, October 17, 2016.**

This letter of intent serves as a contractual agreement between **Amy Adleman** and the School District of Abbotsford. An individual contract will be issued, contingent on a background check conducted by the district.

My signature indicates acceptance of this offer of employment with the School District of Abbotsford.

Signature *Amy Adleman*

Date 9/29/16

Pc: Ryan Bargender, Principal
Payroll
File

SCHOOL DISTRICT OF ABBOTSFORD VOLUNTEER SERVICE

353.1- F

I, (print name) Eric Elmhurst, understand and agree that my involvement
 with M/S wrestling in the classroom or interscholastic athletic program
 in the Abbotsford School District is performed with and under the following conditions:

1. I waive payment of any salary or stipend for my services.
2. I waive any eligibility for any benefits for my services.
3. I will familiarize myself with and adhere to all policies and procedures established by the WIAA (if applicable), Marawood Conference (if applicable), Board of Education, administration, and athletic department of the School District of Abbotsford.
4. I will attend all in-service meetings designed to enhance student relationship skills as deemed necessary by the administration and/or athletic director.
5. In my performance of my duties as a volunteer, I shall not intentionally or wantonly cause any injury or damage to person or property of the Abbotsford School District or any participant, staff member, or spectators involved.
6. I will respect the confidentiality of students at all times.
7. My services as a volunteer shall be performed on the condition that I am covered by and included as an insured under all applicable liability insurance policies of the Abbotsford School District.
8. A volunteer is not covered for his/her own injuries by school district insurance.
9. I understand that my service requires a district application and is subject to a criminal background check.
10. I attest that the volunteer service performed does not present a conflict of interest.
11. I agree that I serve at the pleasure of the School District of Abbotsford and may be removed from the position by the District Administrator at any time, upon a request from anyone involved with the volunteer assignment (e.g. teacher, building principal, head coach, Athletic director).

Eric Elmhurst
 Signature of Volunteer

10/5/16
 Date

Cheryl Baker
 Athletic Director/Building Principal

10/14/16
 Date

Recorded in the Abbotsford Board of Education minutes of _____
 Date

Pc: File

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

Talon

IX.B.3.

SCHOOL DISTRICT OF ABBOTSFORD VOLUNTEER SERVICE

353.1- F

I, (print name) Talon Jacobs, understand and agree that my involvement
with Abbotsford High in the classroom or interscholastic athletic program

in the Abbotsford School District is performed with and under the following conditions:

1. I waive payment of any salary or stipend for my services. HS Football
2. I waive any eligibility for any benefits for my services.
3. I will familiarize myself with and adhere to all policies and procedures established by the WIAA (if applicable), Marawood Conference (if applicable), Board of Education, administration, and athletic department of the School District of Abbotsford.
4. I will attend all in-service meetings designed to enhance student relationship skills as deemed necessary by the administration and/or athletic director.
5. In my performance of my duties as a volunteer, I shall not intentionally or wantonly cause any injury or damage to person or property of the Abbotsford School District or any participant, staff member, or spectators involved.
6. I will respect the confidentiality of students at all times.
7. My services as a volunteer shall be performed on the condition that I am covered by and included as an insured under all applicable liability insurance policies of the Abbotsford School District.
8. A volunteer is not covered for his/her own injuries by school district insurance.
9. I understand that my service requires a district application and is subject to a criminal background check.
10. I attest that the volunteer service performed does not present a conflict of interest.
11. I agree that I serve at the pleasure of the School District of Abbotsford and may be removed from the position by the District Administrator at any time, upon a request from anyone involved with the volunteer assignment (e.g. teacher, building principal, head coach, Athletic director).

Talon Jacobs
Signature of Volunteer

09/19/2016
Date

[Signature]
Athletic Director/Building Principal

9/19/16
Date

Recorded in the Abbotsford Board of Education minutes of _____
Date

Pc: File

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

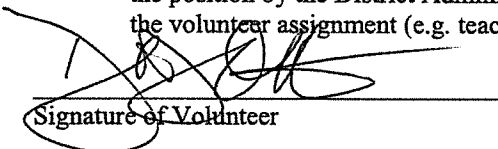
SCHOOL DISTRICT OF ABBOTSFORD VOLUNTEER SERVICE

353.1- F

I, (print name) Dave Otten, understand and agree that my involvement
with Girls Basketball in the classroom or interscholastic athletic program

in the Abbotsford School District is performed with and under the following conditions:

1. I waive payment of any salary or stipend for my services.
2. I waive any eligibility for any benefits for my services.
3. I will familiarize myself with and adhere to all policies and procedures established by the WIAA (if applicable), Marawood Conference (if applicable), Board of Education, administration, and athletic department of the School District of Abbotsford.
4. I will attend all in-service meetings designed to enhance student relationship skills as deemed necessary by the administration and/or athletic director.
5. In my performance of my duties as a volunteer, I shall not intentionally or wantonly cause any injury or damage to person or property of the Abbotsford School District or any participant, staff member, or spectators involved.
6. I will respect the confidentiality of students at all times.
7. My services as a volunteer shall be performed on the condition that I am covered by and included as an insured under all applicable liability insurance policies of the Abbotsford School District.
8. A volunteer is not covered for his/her own injuries by school district insurance.
9. I understand that my service requires a district application and is subject to a criminal background check.
10. I attest that the volunteer service performed does not present a conflict of interest.
11. I agree that I serve at the pleasure of the School District of Abbotsford and may be removed from the position by the District Administrator at any time, upon a request from anyone involved with the volunteer assignment (e.g. teacher, building principal, head coach, Athletic director).


Signature of Volunteer

9-30-16
Date

Athletic Director/Building Principal

Date

Recorded in the Abbotsford Board of Education minutes of _____

Date

Pc: File

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

APPLICATION FOR COOPERATIVE TEAM RENEWAL

FALL SPORTS - February 1, 2017

WINTER SPORTS - April 3, 2017

SPRING/SUMMER SPORTS - June 1, 2017

1. We are applying to renew our cooperative agreement in wrestling for the school years of 2017-18 and 2018-19.
(sport)
X boys _____ girls (For Football - please note 11-player or 8-player football.)

2. Contact School (WIAA contact, where materials are sent, etc.) School District of Abbotsford

LIST ALL SCHOOLS INVOLVED IN CO-OP

<u>Abbotsford</u>	
<u>Colby</u>	

3. With the signatures below, we agree to continue this co-op agreement for another two years based on the stipulations of the initial co-op agreement drafted between all involved schools. All schools involved in this agreement have been contacted and agree to continue the agreement for another two years. We guarantee a no-cut policy, where any interested students will have an opportunity to participate in the requested co-op.

We further confirm that all school districts will provide the same level of institutional oversight to this program as to other sports sponsored by their district. In addition, we acknowledge that any monetary funds provided to us by outside sources will be handled according to district policies. Parent support groups, etc., shall not be involved in paying program expenses directly.

List Contact School	Signature of Board of Education or Governing Body President of Contact School	Signature of District Administrator of Contact School
<u>Abbotsford</u>		<u>Cheryl Baker</u>
Name of Conference	Signature of Authorized Person Indicating Conference Approval	Conference Position
<u>Cloverbelt</u>		<u>Commissioner</u>

OFFICIAL ACTION OF WIAA BOARD OF CONTROL

The above request for cooperative team sponsorship is hereby granted. The request covers the school years of 2016-17 and 2017-18. The cooperative team sponsorship herein indicated must continue both years. Application must be made again in the event any or all schools are interested in continuing agreement beyond school years indicated.