

**SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING**

Community Room

February 20, 2017

6:30 P.M.

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. NOTICE OF PROPER POSTING**
- IV. PUBLIC PARTICIPATION**
- V. OATH OF OFFICE/APPOINTED SCHOOL BOARD MEMBER**
- VI. ADMINISTRATIVE REPORTS/UPDATES**
 - A. District Administrator
 - B. Principals
 - 1. Summer School Update
 - 2. Student Achievement
 - 3. Athletic Director's Report
 - C. Technology Update
 - D. Maintenance Update
 - E. Other District Related Reports
 - 1. CESA 10
 - 2. Marathon County Children with Disabilities
 - 3. Falcon Enterprises Alternative High School
 - 4. Rural Virtual Academy (RVA) - None
 - 5. Carl B. Thompson Trust Fund Quarterly Report
 - 6. January 2nd Friday Census
- VII. CONSENT AGENDA**
 - A. Approve Minutes of Meeting(s)
 - 1. Monday, January 16, 2017 (Regular Board Meeting)
 - B. Approve District Financial Reports
 - 1. Check Approval
 - 2. Monthly Vendor Checks
 - 3. District Receipts
 - 4. General Input Journal Entries
 - 5. Student Activity Balance Sheet
 - 6. General Input Budget Revisions
 - 7. General Input Budget Transfers
 - C. 2016-2017 Substitute List (Approve Updated List)
 - D. Grant Applications and Approval - None
 - E. Out of State Travel - None
 - F. Awards, Donations and Gifts to the School District of Abbotsford
 - 1. Forward Financial Bank - \$1,613.03 (Communication/Safety Technologies)
 - 2. Sponsor Donations for Career Day T-Shirts came from: TP Printing - \$75.00, Colby Metal - \$100.00, Creative Automation - \$100.00, and All Metal Stamping, Inc. - \$100.00
 - 3. Education Foundation Grant - \$750 - Transportation for MS to Camp Forest Springs

- G. Proclamations/Resolutions/Recognition
 - 1. Spelling Bee District-Wide Participants
 - 2. Consideration of a Resolution Supporting a Repeal of the mandatory School Start Date

VIII. POLICIES

Brief Summary of the Abbotsford Wellness Advisory Committee's Process and Recommendations

- A. Abbotsford Facility Use (policy #830/Revision)
- B. Abbotsford Wellness Center (policy #835/Revision)
- C. Abbotsford Wellness Center (policy #835.1/Revision)
- D. Abbotsford Wellness Center (policy #835.2(a)/Revision)
- E. Abbotsford Wellness Center (policy #835.2(b)/Revision)
- F. Abbotsford Wellness Center (policy #835.2/Revision)
- G. Abbotsford Wellness Center (policy #835.3/Revision)

IX. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

- A. 2016-2017 Budget
 - 1. Utility Report (Expenditures by Function) Informational Only
 - 2. Common School Fund (School Library) Budget Designation Informational Only
 - 3. End-of-the-Year Projects: Prioritized Discussion/Approval
- B. 2017-2018 Budget
 - 1. 2017-2018 Revenue Limit Wksht - Preliminary Informational Only
 - 2. 2017-2018 Building Budget Requests Informational Only
 - 3. 2017-2018 Consideration for Adding Positions
 - a. Additional Guidance Counselor Discussion/Approval
 - b. Accountability Coordinator Discussion/Approval
 - 4. Increase Sub Pay to a Flat \$105 for 2017-2018 Discussion/Approval
 - 5. Insurance Renewal - EMC Insurance Discussion/Approval

X. PERSONNEL

- A. Resignations
 - 1. Abbotsford Wellness Center Coordinator Discussion/Approval
 - 2. C-Teams Volleyball Coach Discussion/Approval
- B. Employment Recommendations
 - 1. Abbotsford Wellness Center Coordinator Discussion/Approval
 - 2. Co-Coaches for Forensics Discussion/Approval
 - 3. Website Administrator Position Discussion/Approval
- C. Job Share Request Discussion/Approval

XI. OTHER

- A. Audit Report Follow-Up Discussion/Questions
- B. Set Date and Time for Facilities Committee Mtg. Discussion/Approval

XII. ADJOURN

Reminders

March 6, 2017	Medford Area Legislature's Meeting	5:00 P.M.	Medford
March 14, 2017	Festival Concert	7:00 P.M.	North Gym
March 20, 2017	Regular Monthly Board Meeting	6:30 P.M.	Community Room

OFFICIAL OATH SCHOOL BOARD MEMBER

State of Wisconsin,
County of Clark
 &
County of Marathon

I, Jennifer A Krebs, having been elected or appointed to
 the office of School Board for the School District of Abbotsford
 swear (or affirm) that I will support the Constitution of the United States and the constitution
 of the State of Wisconsin, and will faithfully and impartially discharge the duties of said office
 to the best of my ability.

So help me God.

 (Signature of elected or appointed official)

Subscribed and sworn before me this 20th day of February, 2017.

 (Signature of person authorized to administer oaths)

My commission expires _____, or is permanent ☐

Notary Public ☐, or _____
 (Official title, if not a notary)

The information on this form is required by Article IV, section 28 of the Wisconsin Constitution, s. 19.01 (1), (1m), Stats.

This form is prescribed by the State Elections Board P.O. Box 2973, Madison, WI 53701-2973, 608-266-8005
 Fax: 608-267-0500 Website: election.state.wi.us e-mail: seb@seb.state.wi.us

District Administrator's Report (February, 2017)

Sherry Baker

Legislative Updates

Much has been happening in the capitol since January's meeting.

- Governor Walker has made some pretty big announcements regarding school funding; the WASB Delegate Assembly approved numerous resolutions, one of which was a resolution to repeal the mandated start date for Wisconsin's public schools which Representative Ott and Senator Darling have since drafted;
- a proposal has been forwarded to modernize the requirement for publishing agendas saving the district money from having to post in the paper;
- Governor Walker is proposing changes to sparsity aid, transportation aid, greater investment in rural broadband, and provisions related to teacher recruitment/retention and sharing of services between districts; more resources have been mentioned and may be allocated to help with mental health services;
- a move toward eliminating the revenue limit exemption for energy efficiency projects has been made; and
- several other current mandates on PK-12 Public Schools are under consideration for repeal to give local school boards and districts more flexibility.

Budget Highlights

- It is very difficult to make any predictions for populating a preliminary revenue limit worksheet, but Ms. Schreiber has taken what she does know and provided the board a very preliminary glance.
- We have predicted to the best of our ability as to what the final fund 10 numbers will look like. With that said, the district-wide administrative team has put together some priority projects that will address updating of some facilities, student overcrowding at the elementary, access into a classroom, energy efficient lighting, some general maintenance items, etc.

WisTax Updates

The Governor has set the stage for the next two-year budget process;

- The JCF will take the next five months to review, amend and approve the budget bill
- Ideally a new budget takes effect on July 1, the start of the next fiscal year, but there is a good chance this one will drag on for a while

District Goals Review**District Goal #2-Safety**

- Cameras at main entrances of district buildings to identify individuals seeking entrance during the school day are up and operational.
- Internal door strikes for monitored access to North Gym, South Gym, and Pool are completed.

District Goal #5- Increased Stakeholder Involvement

- Fitness Center Advisory Committee Mtgs. are finished at this point. There were four meetings total with one listening session. The result of their work is on this month's agenda.
- The bilingual/bicultural programming study group and the Website Review Committee both met again on Friday afternoon, February 17th..

Other

- a. Mr. Medenwaldt, Mr. Schraufnagel, and I will be attending the legislative meeting in Medford on March 6th.
- b. Neola Policy Work resumes the second week of March.

- c. On Thursday, February 16th, I served as a presenter at NTC's in-service. Jim Ortiz, an NTC Student Advisory and I taught 4-50 minute sessions entitled Hispanics-101. I was asked several weeks ago by NTC's Vice President of Student Services, Jeannie Worden, ED.D. to speak to the diversity in our district and how this diversity impacts us. It was a great central stage for our district.
- d. On behalf of the Board of Education and the School District of Abbotsford, a memorial gift was sent in the name of Donald Deming, a former board member, to the Alzheimer's Association in Rhinelander, WI.
- e. On behalf of the Board of Education and the School District of Abbotsford, a memorial gift was sent to the family of Eugene Blair, a former board member of our district.
- f. On behalf of the Board of Education and the School District of Abbotsford, a memorial gift was sent to Patti Schoenborn in recognition and sympathy of her father having passed away.

Elementary Principal's Report-February 2017

District Goal #1-Internal School Climate

Referrals per day.

November 2.8

December 2

January 1.7

February 1.7 through February 10.

District Goal # 2-Safety

During the February 17th early release, Cheryl Post worked with the staff on CPI updates. CPI is Crisis Intervention Training.

District Goal #4-Data Management and Achievement Growth

MAP, PALS, and DIBELS Testing has completed. I have data from these tests to share with the board for our AGR Goals as well as our large 4th grade class. We have access to this data and behavior data using EduClimber.

During the February 17th Early Release, the elementary staff worked on Tier 2 and 3 data analysis.

Scheduling for the state exams is currently underway.

District Goal #5-Stakeholder Involvement

First City Dental is again provide Seal-A-Smile for our 2nd Grade students. This will take place on February 3.

The District Spelling Bee will be held on February 1st at 9:30 in the North Gym. Results are in your packet. Certificates were signed by the board at the January Meeting.

The Foster Grandparents Program has received grant funding. We will continue working with CESA 10 on this. At this time we have 3 Foster Grandparents working in the elementary.

1st City Dental provided Seal A Smile to our 2nd graders on February 3rd. Thanks goes to 1st City Dental for giving their time and resources for this.

Other

Job Share requests are included in your packet.

The 4th and 5th grade students will receive Human Growth and Development instruction on March 13, 14, and 15.

Matt Cihlar and Tonya Klabon will be conducting Jump Rope for Heart this year on February 24th.

The 5th grade students have been invited to a Positive Mental Health Presentation on March 5 by Mr. Bargender.

Summer School

The parent information and sign up sheet for summer school is in your packet. This will be sent home in late February. Students will have approximately 3 weeks to return the enrollment form. At that time, staffing and budgeting will take place for board approval. Students may enroll at any time, however, the initial sign up provides us the information needed for staffing and budget purposes.

Athletic Director

Varsity Football and Volleyball schedules are finally set for next year.

The Alumni Basketball tournament is on March 25th.

2017 Abbotsford Summer School

Family Information

The Abbotsford Summer School Program will run three separate sessions. They are explained below. Courses are open to 2016-17 Kindergarten to 12th grade students unless otherwise noted. Summer school will take place at the elementary school with a few courses being held in high school classrooms.

Session I

Session one will run from June 12-30. Regular summer school courses will be from 8:00am -1:00pm. Students will be placed in their grade level and classroom teachers will provide all summer courses for students as a grade.

*There will be Credit Recovery for middle school and high school students during Session I. The high school principal will contact those students who are in need of attending.

Extended Day

**Depending on funding, an extended day program may be offered from 1:00-3:00 during Session 1. There is no busing for this program. Please sign up if interested. More information will come home at a later date.

Session II

This session is the Prairie Fire Theatre production. This will be held June 5-9. This year's production will be "*Cinderella*." There will be four-hour rehearsals each day from June 5-8. On Friday, the 9th there will be a dress rehearsal and the final production. This session will take place in the North Gym. There is no busing available for this.

Session III

This session has no particular dates or times at this moment. This session is for late afternoon and evening offerings, such as fitness, weight training, swimming, etc. Students will be given a separate sign up sheet for these offerings when they are finalized.

Application Procedures

Application forms are included in this packet. Please complete an application form for each student enrolling. Additional forms are available in the elementary and high school offices.

Students should register by the grade they are in currently. Students choosing to ride the bus must attend the entire morning of classes.

***Deadline to register is March 17th.**

Bus Transportation

Transportation will be provided by the School District of Abbotsford (Burnett Transit) at the following times: approximately 7:00 am pick-up and leave from school at 1:00 pm. Bus transportation home goes to the student's home. Students leaving earlier than the bus schedule must provide their own transportation. If you choose bus service, you must schedule classes from 8:20-12:30. **Students that live in town are not eligible for summer bus transportation.**

Meals

All Abbotsford School District students that are 18 and under are allowed to eat **Free Breakfast and Free Lunch** during Summer School. Breakfast is served from 8:00-8:20. Lunch is served from 12:30-1:00.

Attendance

Attendance is taken every day. Students must attend their assigned classes. **Phone calls are also needed for students being absent.**

Students involved in disciplinary situations during summer school will be subject to the policies of the school district and may be denied any or all summer school privileges and/or participation.

You must notify the school if you drop from summer school.

Non-Resident Fees

Students from outside the Abbotsford School District are welcome to attend, when space is available. The fee is \$20 per week per student.

Exploring Careers with NTC

ABBOTSFORD SUMMER SCHOOL

OPPORTUNITY

June 12 -- 16, 2017 (tentative)

8:30 a.m. - 12:30 p.m.

No cost to the students or school district

Transportation provided from High School

Tentative areas of exploration

- Medford-Health Programs
- Wausau-IT Programs
- Wausau-Agriculture Center of Excellence
- Abbotsford High School-School of Applied Technology and Engineering
- Merrill-Public Safety Center of Excellence

Summer School Registration Form

Student Full Name
(1 child per form)

Current Grade

Registration Directions:

1. Sign up by grade level.
2. Bus pick up is approximately 7:00 am for non-city students and 1:00 pm.
3. Students who do not take bus transportation, must be signed up for classes if they are at the school.
4. Moving Up to 1st Grade is the only course offered for students entering 1st grade.
5. Moving Up to Kindergarten is the only course offered for students entering Kindergarten.
6. **Return the Summer School Registration Form and Emergency Information Form to the High School or Elementary School Office by March 18th.**

Session I

Please check the below items that you wish for your child.

*****The Abbotsford Summer School will follow the same format as last year. Students will be placed in their grade level. Grade level teachers working with the Physical Education and Art staff will then provide the summer school classes for the students. Students will get to experience the summer offerings of the past, such as K'NEX, Cooking, Board Games, Ipads, etc. The difference is that they will have those courses with their grade levels.**

Free Breakfast-8:00-8:20

Free Lunch-12:30-1:00

I wish to enroll my child in Moving Up to Kindergarten. This class is for students Entering Kindergarten only. This class runs from 8:20-12:30.

I wish to enroll my child in Moving Up to First Grade. This class is for students entering 1st grade only. This class runs from 8:20-12:30.

Morning Bus Pick-up
(no bus pick-up within Abbotsford city limits)

Pick-up @

Home or

Daycare

1:00 Bus Home
(no bus drop-off within Abbotsford city limits)

Drop-off @

Home or

Daycare

I'd be interested in Extended Day (if offered). **1:00-3:00**

Credit Recovery (check one)

Math

English

Other

Session II

I wish to enroll my child in the Prairie Fire Theatre Production, June 5-9. Monday from 3:30-6:00. Tuesday through Thursday 1-5pm. Friday's dress rehearsal at 3:00 pm. Production at 6:00 pm.

Emergency Information

All sections must be filled out.

Name of Student	Current Grade	Age
Parent/Guardian Names		
Address	PO Box	Home Phone
City	State	Zip
Dad's Work	Mom's Work	
Dad's Cell	Mom's Cell	
Home Phone		

*Out of district students – there is a \$20 fee per week, please enclose fee with form.

If Applicable:

Day Care Provider's Name

Day Care Provider's Address

Phone Number

City

Special Medical Concerns (list all medications)

Reminder: The parent/guardian is responsible for any alternative/daycare transportation arrangements other than pick-up or drop off points established by Burnett Transit.

You Must Check One:

In case of emergency or if your child gets sick during summer school and parents/guardians cannot be reached immediately, do you authorize the school to obtain treatment for your child?

Yes

No

If no, please indicate directions:

If parent cannot be reached, please notify:

Name

Phone Number

Name

Phone Number

Parent/Guardian Signature

Date

****This form MUST be on file before your child can attend summer school.****
Please RETURN this form to the elementary or high school office.

Grade 4 MAP.xls

Mrs. Shedivy	Math	Reading	Mrs. Thompson	Math	Reading
YA	-5	4	AA	6	16
VA	even	7	CB	16	16
MA	7	7	AC	8	1
TB	-3	2	CC	3	9
MB	7	-7	AC	6	5
RB	-1	-12	DD	9	23
AB	-11	-3	AD	-3	1
TB	8	11	AG	1	16
AC	7	13	JG	4	15
CD	-6	20	YG	1	-3
EE	-1	2	CG	8	3
LK	-5	15	AH	8	-3
KL	4	-3	LH	2	10
AdL	9	12	NH	-5	3
AnL	9	13	DK	8	7
			HK	9	9
CM	9	11	SK	-11	9
GM	-4	4	VL	-1	9
RM	-1	5	EM	6	9
DM	3	-1	AM	-1	11
AR	7	-7	LO	7	13
KR	even	-6	EO	11	even
CS	13	34	VP	1	10
Csat	-1	-4	FP	NA	NA
PS	3	-5	LP	10	8
ZS	17	2	DR	-2	3
ST	1	-1	Droth	3	13
NT	1	5	KS	7	20
HV	9	-3	MT	2	6
EV	4	8	GT	3	14
DY	12	-2	PT	9	1
RZ	2	13	YV	NA	NA
			TY	10	16

Grade 4 MAP.xls

4th Grade Overall	Math		Reading	
	44	Gained	47	Gained
	16	Loss	14	Loss
	2	Even	1	Even



Cheryl Baker <cbaker@abbotsford.k12.wi.us>

VI.B.2.

AGR End of Semester School Board Review

1 message

Vruwink, Craig J. DPI <Craig.Vruwink@dpi.wi.gov>

Thu, Jan 12, 2017 at 1:51 PM

To: "Suchla, Sharon R. DPI" <Sharon.Suchla@dpi.wi.gov>, "Dennison, Michael J. DPI" <Michael.Dennison@dpi.wi.gov>

Date: January 12, 2017

To: Achievement Gap Reduction (AGR) School Principals, District Administrators, and Contacts

From: Sharon Suchla, SAGE and AGR Program Consultant
Michael Dennison, SAGE and AGR Program Specialist

Subject: AGR End of Semester School Board Review

As the end of the first semester is soon upon us, we are reminding you of the end-of-semester school board reporting that is required under the Achievement Gap Reduction (AGR) program. This school board report does not need to be submitted to DPI.

AGR schools must report to the school board which AGR strategies (class size reduction, instructional coaching, or one-to-one tutoring) were implemented in each K-3 classroom, the school's performance objectives that were established at the start of the AGR contract term, and the success in attaining the performance objectives.

We have created [a school board reporting template](#) that includes columns for all the required information that may be useful when drafting the report. Schools are encouraged to review AGR performance objectives and revise the objectives as necessary.

If you need additional information, such as a copy of the contract that contains the AGR school's performance objectives, please contact Michael or Sharon using the contact information below. Thank you for your continued commitment to student achievement.

Michael Dennison Sharon Suchla
(608) 266-2489 (608) 266-3983
michael.dennison@dpi.wi.gov sharon.suchla@dpi.wi.gov

AGR Objectives Reporting.xlsx

Abbotsford Elementary AGR	Growth Identified	Assessments Used	Strategy(ies) Used	Fall Semester	Spring Semester	Strategy(ies) Used
K Reading	80% will reach benchmark academic levels	PALS	Class Size Red.	54% have reached benchmark.		Class Size Red.
K Math	80% will reach core academic levels	Easy CBM	Class Size Red.	51% are at Core		Class Size Red.
1st Reading	80% will reach benchmark academic levels	PALS	Class Size Red.	85% have reached benchmark.		Class Size Red.
1st Math	80% will reach core academic levels	Easy CBM	Class Size Red.	70% are at Core		Class Size Red.
2nd Reading	80% will reach benchmark academic levels	PALS	Class Size Red.	74% have reached benchmark.		Class Size Red.
2nd Math	80% will reach core academic levels	Easy CBM	Class Size Red.	53% are at Core		Class Size Red.
3rd Reading	80% will reach a 5 point RIT Gain	MAP	Class Size Red.	53% have made 5 pt. gain.		Class Size Red.
3rd Math	80% will reach a 5 point RIT Gain	MAP	Class Size Red.	68% have made 5 pt. gain.		Class Size Red.

On February 1st, the Abbotsford School District conducted its annual Spelling Bee. Twelve students, three from each of grades 5-8 participated in the event. All students participating had already competed at their grade level bee in order to advance to the District Spelling Bee. The students who participated in this year's bee were:

5th Grade

Macenzy Bills
Briseida Escalera
Alex Sundermeyer
Alt.: Sommer Brodhagen

6th Grade

Lizbeth Camacho
Tamika Heck
Samantha Mireles
Alt.: Arely Lopez-Mireles

7th Grade

Maria Cruz-Celiz
Brittany Fuentes-Torres
Preslie Kocian
Alt.: Aja Smith

8th Grade

Kaylee Boller
Mason Carpenter
Allona Lake
Alt.: Ivan Cruz-Chairez

This year's champion was **Maria Cruz-Celiz**. **Samantha Mireles** was runner up. On Wednesday, February 15th, Maria and Samantha will travel to Thorp where **Maria** will compete in the Regional Spelling Bee against contestants from 30 area schools.

Abbotsford Middle/Senior High Principal Board Report - February 2017*Mr. Ryan Bargender*

- The Class of 2017 Valedictorians and Salutatorian are as follows:
 - Co-Valedictorians - Ray Carlson, Kelsea Kollmansberger, Tyler Kunze
 - Salutatorian - Sadie Gunderson
- Spanish Club Week was January 23rd-27th. It was a successful week highlighted by:
 - Seroogy's Chocolate sales, trivia during FIT with prizes, songs in Spanish between classes, a treat for club members (fruit with chili and lime), an after-school movie, and Club shirt day
- FBLA Week was February 5-10
 - FBLA celebrated FBLA week with a variety of daily celebrations such as dress for success, teacher appreciation, member appreciation, and March of Dimes awareness. On Monday, February 5, FBLA hosted a Miracle Moment at the girls' basketball game where they collected \$125.00 in donations. Then on Thursday, February 8, hosted a Miracle Moment during school and was able to increase the total donation to nearly \$200.00 for the March of Dimes. This donation will be presented on stage at the State Leadership Conference in April.
- On Saturday, February 4 FBLA went to Nekoosa High School for the Regional Leadership Conference. Of the 25 competitors, 11 are moving on to the State Leadership Conference in April. In addition, Abbotsford FBLA took 6th out of about 23 schools at the Regional Leadership Conference. The 11 moving on to State are:
 - Ray Carlson, Julia Otten, Maria Garcia Torres, Dylana Schreiner, Sam Hawkey, Ashley Otten, Erica Wellman, Emma Krebs, Hailie Weiss, Aaron Schmeiser, and Kylie Viegut
- Middle School Student meeting behavioral criteria attending a PBIS incentive trip to Forest Springs February 8th. It was a great experience for all. The Education Foundation provided funding for transportation.
- February 9th, the science department met with Ellen Mihm (CESA 10 Science Curriculum Specialist) and reviewed science curriculum. The plan is to adopt new curriculum aligned with new standards, beginning with 6th grade in 2017.
- February 21st, the social studies department will be meeting with Stacey Boehm to continue to work on social studies curriculum.

District Goals/Achievement

- **District Goal #3-Writing Across the Curricula:**
 - Stacey Boehm will be meeting with the English department March 2nd to see how review currently curriculum as it relates to our writing across the curricula goal.
- **District Goal #4-Data Management and Achievement Growth:**
 - There was a 28% reduction of PBIS office referrals January 2017 compared to 2016.
 - Winter MAP Results
 - Math
 - 6th Grade - Below Benchmark (above average growth)
 - 7th Grade - Above Benchmark
 - 8th Grade - Above Benchmark

- 9th Grade - Above Benchmark
 - 10th Grade - Above Benchmark
 - 11th Grade - Above Benchmark
- Reading
 - 6th Grade - Below Benchmark (more than double average growth)
 - 7th Grade - Above Benchmark
 - 8th Grade - Above Benchmark
 - 9th Grade - Above Benchmark
 - 10th Grade - Above Benchmark
 - 11th Grade - Above Benchmark
- Language Usage
 - 6th Grade - Below Benchmark (above average growth)
 - 7th Grade - Above Benchmark
 - 8th Grade - Above Benchmark
 - 9th Grade - Above Benchmark
 - 10th Grade - Above Benchmark
 - 11th Grade - Above Benchmark
- The second Math Meet took place January 25th. Abbotsford finished 10th out of 19 teams.
- The following tests are coming up in the spring:
 - Grade 6-8 and 10 - Forward Exam March 20-April 6
 - Grade 10 - ACT Aspire May 1-5
 - Grade 6-8 - Spring MAP after May 1
- **District Goal #5-Increased Stakeholder Involvement:**
 - January 26th - Schoolwide Title I meeting with CESA 10 and teacher leadership team to begin our conversion to school wide Title I
 - Our second annual Academic and Career Planning (ACP) Day will be February 28th. Each grade level will experience different aspects that will help them with their ACP. All activities are in the morning. Afternoon classes will run as normal.
 - Seniors - on the D/F list at 3rd Quarter Mid-Quarter will be in school completing missing work. All other seniors are to use that day to visit colleges, take placement exams, work on scholarships, job shadow, etc.
 - Juniors - will take the ACT at City Hall
 - Sophomores - will be participating in Medford Campus Exploration Day at the Medford NTC Campus.
 - Freshmen - will be taking business tours at Colby Metal, All Metal Stamping, TP Printing, and Creative Automation.
 - February 10th a member of the Central Wisconsin Metal Manufacturer's Alliance performed a welding competition throughout the day using a welding simulator. This was open to all students in grades 9-12 regardless of their welding experience. The top two finishers at our school will compete in a welding competition and perform live welding at Colby Metal. An awards banquet will follow. The alliance is centered toward more business involvement to develop a more educated and skilled workforce of youth in our region. In turn, a higher skilled youth pipeline enhances our economic structure. It also allows a platform to develop stronger business lead curriculum at a K-12 level and at the technical

college level, through enhanced development of core competencies. They also see this as a way for business (private sector) to potentially enhance the equipment available to students enrolled in trades programs at our high schools, as well as a stronger emphasis from the alliance this year, to engage students and provide more internship and youth apprenticeship opportunities.

Abbotsford Middle/Senior High Athletic Director Board Report - December 2016

- Winter sports are headed into post-season play.
 - Wrestling Regionals were February 11, hosted by Abbotsford
 - Girls basketball Regionals begin February 21
 - Boys basketball Regionals begin February 28

To: School Board
From: Lori Huther
Re: Valedictorians and Salutatorian for Abbotsford High School
Date: February 13, 2017

Abbotsford High School is proud to announce the Valedictorians and Salutatorian for the Class of 2017. The 2017 Tri-Valedictorians are Ray Carlson, Kelsea Kollmansberger and Tyler Kunze. Ray Carlson is the son of Philip and Robin Carlson. Kelsea Kollmansberger is the daughter of Kathy Kollmansberger. Tyler Kunze is the son of Philip and Tanmy Kunze. All Valedictorians have earned a 4.0. The 2017 Salutatorian is Sadie Gunderson, daughter of Gary and Karen Gunderson. She earned a 3.993 GPA.

Ray Carlson participated in numerous extracurricular and volunteer activities. Among Ray's accomplishments are leadership roles as the Tri-President of National Honor Society and Youth Leader at Bethlehem Lutheran Church. He also participated in Wrestling, Track, National Honor Society, Student Senate, FBLA, Choir, Show Choir, Mathletes, FFA and Spanish Club.

Ray plans to attend Trinity International for a double major of Mathematics Education and Pastoral Ministries.

Kelsea Kollmansberger also partook in numerous extracurricular and volunteer activities. Among Kelsea's accomplishments are leadership roles as the Tri-President of National Honor Society, Class President, Student Senate President, Captain of the Volleyball team, Officer Positions in FCCLA and FBLA. She also partook in National Honor Society, Student Senate, Volleyball, Basketball, Track, Jazz Band, Band, FBLA, Choir, Forensics, Show Choir, Girls Show Choir, Mathletes and Spanish Club. She was a Youth Apprentice.

Outside of school, Kelsea has partook in the Abbotsford Christmas Parade, helped with Lions Club events, and worked for community blood drives. She was also a Girl Scout.

Kelsea is enlisted with United States Army as a Health Care Specialist.

Tyler Kunze participated in many extracurricular and volunteer activities. Among Tyler's accomplishments are leadership roles such as the Tri-President of National Honor Society, President of the FFA, Captain in Football, Captain in Basketball and Class Treasurer. He similarly participated in Track, Basketball, Football, National Honor Society, Student Senate, Band, Jazz Band, FBLA and Mathletes.

Tyler plans to attend college for Secondary Education at UW Green Bay.

In addition to having a superb academic record, Sadie Gunderson has participated in various organizations and extracurricular activities throughout high school. These include National Honor Society Vice President, Student Senate, FBLA, Jazz Band, Band President, Choir and FCCLA. She also participated in Track, Volleyball, Basketball and Softball.

Sadie also helps his community by Salvation Army Bell Ringing, Abbotsford Christmas Parade, and Community Blood drives.

Sadie has been accepted to UW La Crosse.

Abbotsford Technology Department

V.C.

February 2017 Technology Report

Abbotsford ERate 2017

I have been going over the submitted proposals for our 2017 erate. We received quotes from five different companies. This funding will provide Abbotsford with an updated wireless infrastructure and increase our backbone from 1Gbps to 10Gbps.

The proposal estimates have been coming in considerable over budget. The administrative team has discussed possible solutions for this matter.

Enhanced Door Security (2N):

We have finished installing the 2N door security project. This update allows the person(s) responsible for letting people into our building to see who is at the door, through a video feed, before unlocking the door. In addition to the video feed this update also allows for 2 way voice communication. Another feature we are using is every time the button is pushed this device takes a snapshot and then emails that snapshot to a designated email folder, so we will have a date/time stamp on every person entering our building.

With this update we also extended the number of people capable of unlocking the doors. Previously there was one button to unlock the door, now we have pushed this ability to the staff in the offices so they will now be able to unlock the door via their computer screen or their deskphone.

Technology Meeting at Abbotsford:

Abbotsford hosted the Area Technology Coordinators meeting. After lunch we discussed options with web hosting, upcoming Testing requirements, VPN solutions, and I presented a demonstration of our new Promethean boards. This group has grown to 13 schools now.

Speaking for myself, this group has been very useful to my position here and I know I would hear that echoed from everyone involved.

Dashir Management Services, Inc.

2356 Reinhardt Ct ~ Reedsburg, WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District

February 2017

Custodial / Maintenance Report

Personnel Information

In the last month we have used three personal, holiday, sick or vacation days.

Training Conducted

The OSHA required safety training on Slips, Trips, and Falls was held on January 17.

Inspections

Four inspections were conducted in January.

Projects Progress

- Finishing our MSDS online program. I'm very pleased with how quickly everybody is participating to get this completed on time.
- Receiving quotes for our summer projects, so we can prioritize and move forward on them.

Comments

This week I met with a representative from Belfor Property Restoration about possibly becoming part of their *Red Alert* service agreement at no cost. The service they are offering is to establish a basis upon which they would provide any emergency, restoration, mitigation, and reconstruction services. Several districts in the area have recently signed up for this and after speaking with them I believe it is worth looking into.

Again, I would like to thank all the staff for helping me get up to pace with my new position, your help is greatly appreciated.

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Mason Rachu

Building & Grounds Manager

REGULAR MEETING MINUTES**CESA 10 Board of Control**

Thursday, December 8, 2016

6:30 PM

Lake Wissota Golf and Events

16108 97th Avenue South

Chippewa Falls, WI 54729

*Where service and leadership unite.***► CALL TO ORDER**

The meeting was called to order by Rick Eloranta at 6:36 p.m.

► ROLL CALL AND MILEAGE

P Donna Albarado
P Daren Bauer
P Dave Burke
P Rick Eloranta

P Deanna Heiman
P Ron Keys
P Valorie Kulesa
P Cheryl Ploeckelman

P Mark Shain
P Stephanie Seidlitz
P Rozanne Traczek

► FINANCIAL REPORTS

Motion by Rozanne Traczek and seconded by Cheryl Ploeckelman to approve the treasurer's recommendation of issuing CESA checks numbered 69639 through 69680 and ACH checks numbered 41000492 through 41000522, and November, 2016 Reconciliation Statements. Voice Vote Taken. Motion carried.

► CONSENT AGENDA

A. Minutes of Board of Control Meeting – November 10, 2016

B. Employment:

B.1 Bobbi Rongstad – Facilities Management – Technical Review/Energy Advisor – Retirement – Effective 2/3/17

C. Out of State Travel:

C.1 Al Bohl, Ryan Sprague, Jessica Anderson and Nicole Zaidel – Facilities Management – February 9-10, 2017 – Annual Rural Energy Conference – Bloomington, MN (cost is \$3,900)

D. Contracts - None

Motion by Val Kulesa and seconded by Stephanie Seidlitz to approve the consent agenda. Voice Vote Taken. Motion Carried.

► REPORTS AND DISCUSSION ITEMS**1. AESA Conference Follow Up**

Board Members Val Kulesa and Rick Eloranta along with Agency Administrator Mike Haynes, Associate Director Kristen Gundry and Director Charlie Schneider attended the AESA National Conference in Savannah, GA, from November 30 – December 3, 2016.

Val Kulesa and Rick Eloranta gave highlights of the conference and what they felt was valuable. There was discussion regarding the sessions that were offered. The CESA 10 staff who attended felt it was worthwhile. Administrator Haynes thanked the Board for their continue support of this conference.

► **ACTION ITEMS**

None

► **NOTICE OF CLOSED SESSION §19.85 (1)(g)**

Convene to closed session as per WI Statutes §19.85 (1)(g) conferring with legal counsel for the governmental body who is rendering oral or written advise concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

The following employees were present during the closed session: Mike Haynes, Leigh McMahon, Charlie Schneider and Heather Feigum

Motion by Cheryl Ploeckelman and seconded by Donna Albarado to convene to closed session, at 6:48 p.m., carried by a roll call vote:

<u>P</u> Donna Albarado	<u>P</u> Deanna Heiman	<u>P</u> Mark Shain
<u>P</u> Daren Bauer	<u>P</u> Ron Keys	<u>P</u> Stephanie Seidlitz
<u>P</u> Dave Burke	<u>P</u> Valorie Kulesa	<u>P</u> Rozanne Traczek
<u>P</u> Rick Eloranta	<u>P</u> Cheryl Ploeckelman	

Motion by Val Kulesa and seconded by Dave Burke to adjourn closed session and reconvene to open session at 7:06 pm, carried by a roll call vote:

<u>P</u> Donna Albarado	<u>P</u> Deanna Heiman	<u>P</u> Mark Shain
<u>P</u> Daren Bauer	<u>P</u> Ron Keys	<u>P</u> Stephanie Seidlitz
<u>P</u> Dave Burke	<u>P</u> Valorie Kulesa	<u>P</u> Rozanne Traczek
<u>P</u> Rick Eloranta	<u>P</u> Cheryl Ploeckelman	

► **OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD**

None

► **ADJOURN**

Motion by Cheryl Ploeckelman and seconded by Donna Albarado to adjourn the meeting at 7:07 pm. Voice Vote Taken. Motion Carried.



MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

January 19, 2017 – Highlights

- Present at the meeting: Scott Johnson, John Resech, Carol Schultz, Sharon Seubert, Gary Lewis, Lori Haines, Kelly Kapitz, PhD.
- The Board Meeting was called to order by Chairman Resech at 12:21 p.m. Also present at the meeting; Danny Powers, Assistant Director of Special Education; Kristin Jacobson, Assistant Director of Special Education; Kristopher Zachary, Finance Administrator; and Becca Schreiber, Finance.
- Visitors include Audrey Wittry, Coordinator of Data Management.
- Accounting bill runs, revenues, bank reconciliation, budget summary status and payrolls of December 9, 2016 and December 23, 2016 were reviewed and approved.
- Audrey Wittry, Coordinator of Data Management, updated the Board on Literacy Professional Development and Exploration. The project is a partnership with Viterbo, UW Stevens Point and CESA 9 to provide credited classes with the possibility of licensure to MCSE teaching staff.
- Dr. Kapitz shared the Monthly Cash Balance Report.
- MCSE has received the 2015-2016 Audit Report and Financial Statements. Copies were shared with the Board. Discussion will take place during the next Board meeting.
- The Aids Register Listing was briefly discussed.
- 2017 IRS Mileage Rates was shared.
- Dr. Kapitz gave an update on District \$20,000 set aside. The Board asked for additional details for the February Board meeting.
- Kristopher Zachary distributed current CD rates.
- Dr. Kapitz discussed Medicaid reimbursements to date with the Board.

- The Board received a copy of the 5-Year History of special education students receiving outside placements. The Board will explore allocating money to offset future costs of out of district services.
- In communications, Dr. Kapitz reviewed the Administrator highlights for January 10, 2017, including, but not limited to Security Health Plan preventative medications and Dr. Eric Hartwig's mental health screening grant presentation.
- The Board requested that Board appointment updates be sent in May 2017.
- Dr. Kapitz stated that Security Health Plan is currently amending preventive care costs and reconciling those that payed for prescription drugs out of pocket. Letters are being sent from Security Health, along with reimbursement checks.
- Dr. Kapitz reported that the Edgar rent agreement has come to an end.
- There was a brief update in regards to the Distance Learning Room.
- MCSEC Summer Academy speakers were announced.
- Johnson moved to approve the transfer of the Security Health Grant to the Marathon County Health Department. They will serve as the new fiscal agent for the project to avoid a conflict of interest, seconded by Seubert, carried.
- Haines moved to adjourn to closed session pursuant to S.19.85(1)(c)(f) considering employment, probationary and provisional non-renewals, promotion, compensation, performance evaluation data and related personnel issues, deliberating or negotiating the purchasing of public properties, administrative structure and contracts, seconded by Seubert, carried.
- Adjourned to closed session. The Board returned to open session at 2:37 p.m.
- In personnel:
 - Approved: Leave of Absence, Adrienne Knudson, Marathon Middle School
 - New Hires: Autumn Sondelski, Paraeducator, Edgar Elementary, Hannah Schmitt, Paraeducator, Edgar Middle School,
- Johnson moved to adjourn the meeting at 2:49 p.m., seconded by Schulz, carried.

Email: Principals, Psychologist and District Administrators

FEAHS BOARD MEETING MINUTES

January 12, 2017

V.E.3.

The meeting was called to order at 3:06 pm. In attendance were: Ann Kleiber, Ryan Bargander, Jennifer Krauss, Lori Huther, Steve Kolden, Marcia Diedrich, Sherry Baker, Jason Gorst, and Christina Bores.

The minutes from May were read and approved. Lori/Steve

OLD BUSINESS

Current school participation: Abbotsford, Colby, Spencer. No new interest reported.

The television and Charter is functioning and is used for daily news and world events.

FEAHS students and staff attended Diversity Days at Highground in Neillsville in September. Students enjoyed the day and information.

NEW BUSINESS

Enrollment is currently at 13. 6 Abbotsford, 2 Spencer, 5 Colby, and 2 students have moved (1 Colby, 1 Abbotsford)

As of first semester, 51 .5 credit classes have been completed by students.

A soft skills class consisting of teamwork, problem solving, responsibility, attitude, networking and listening skills was offered and attended by 6 students. Five of the six students completed the skills class and earned .5 credit. One student withdrew from the class without completion.

FEAHS continues to do biweekly PBIS drawings of \$5 gift cards to local restaurants, convenience stores, and Shopko. An ice cream sundae party was offered for first quarter incentive. Pizza was purchased for second quarter incentive.

DPI did a cooler inspection on 12/15 with satisfactory results.

The fire department did an inspection of the FEAHS room on 12/19 with satisfactory results.

Gradpoint recently did an update called Version 2. Students transitioned to the new version well. We have 10 Gradpoint licenses currently; nine are utilized daily at FEAHS and 1 is used by a student at Abbotsford High School.

Ann attended a GED conference in October and will attend NAREN conference in February. Conferences are very helpful and useful to talk to other educators and teachers who work with at risk students.

One Abbotsford Junior took the ACT practice test.

Semester reports will be sent out January 20, 2017.

FEAHS Celebration of Achievement will be held Thursday May 18 from 5:00-6:00. Spencer was nominated to speak at the event.

The meeting was adjourned at 3:40.

February Newsletter

Falcon Enterprises Alternative High School

PO Box 70

1011 E. Spruce St.

Abbotsford, WI 54405

www.abbotsford.k12.wi.us 715-223-2386 or 715-223-0118 ext. 4

Hours: Monday – Thursday 8 a.m. – 6 p.m.

Dear Parents/Guardians-

It is mid-way through third quarter and this week especially you could smell spring in the air with the nice weather we had. For our Falcon Seniors it also means that graduation will soon be upon us. FEAHS students continue to make good progress towards their educational goals as they have completed 5.5 credits in the following subjects over the past month through our GradPoint program: English, Biology, U.S. History, Algebra and Forensic Science. In addition, 1 credit of work study elective credit was earned. Please call and schedule a time to come in and chat about your son/daughter's progress the evening of Monday, March 13th from 3-7p.m. If that date and/or time does not work for you, please contact me and we can set up a time more convenient to your schedule.

Sincerely,

Ms. Ann Kleiber

akleiber@abbotsford.k12.wi.us



Upcoming Events

March 13

Parent/Teacher
Conferences 3-7

April 13

No School- Teacher In-service

April 14-18

No School- Spring Break

May 18

FEAHS Celebration of
Achievement ceremony

May 29

No School- Memorial Day

June 6

Last Day of School- Early Release
12:30



February Highlights

PBIS

On Valentine's Day we took a snack break to celebrate meeting our classroom expectations of being **Safe**, **Organized**, **Accountable** & **Respectful**. We enjoyed some soda, chips, candy and good fellowship.



Planning for the Future

On January 23rd Staff Sergeant Glenn Sponable from the U.S. Army visited our classroom to talk briefly to our students about the opportunities available in the U.S. Army. He left information for students who expressed an interest in possibly pursuing a career in the military.



Reminders:

Student Drivers: Please reserve the first few parking stalls in the lot for mall customers.

Cell phones may be used during break times, otherwise they should remain in students' lockers.

FEAHS is a closed campus. Students are not allowed to visit other businesses within the mall or the parking lot during their scheduled school hours.

Please call before your child's scheduled school hours when your son/daughter will be absent. Try to schedule appointments for Fridays when possible as FEAHS is not in session.

Nicolet

WEALTH MANAGEMENT

111 N. Washington Street
Green Bay, WI 54301

V.I.E.S.

Account Summary

Statement of Value and Activity

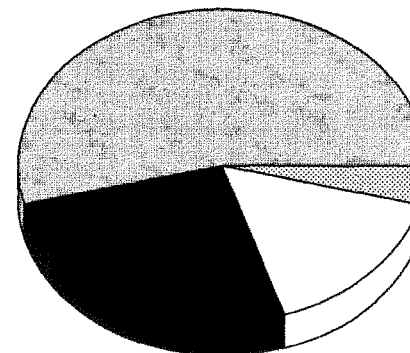
January 1, 2016 - December 31, 2016

Market Value Reconciliation

	<i>This Period</i>	<i>1/1/16 to 12/31/16</i>
Beginning Market Value	\$512,192.52	\$512,192.52
Additions	\$335.86	\$335.86
Distributions	-\$18,745.23	-\$18,745.23
Income	\$13,441.29	\$13,441.29
Asset Transfers	\$1,585.03	\$1,585.03
Internal Transfers	\$14.79	\$14.79
Change in Market Value	\$26,057.12	\$26,057.12
Ending Market Value	\$534,881.38	\$534,881.38
Realized Gains/Losses (Included in Total Above)	\$5,146.37	\$5,146.37

Asset Allocation

	<i>Asset Class</i>	<i>Balance</i>
54%	Equities	\$287,653.41
26%	Fixed Income	\$137,208.65
16%	Mutual Funds	\$86,208.89
4%	Cash & Equivalents	\$23,810.43
100%	Total Assets Value	\$534,881.38



0005488 - 4800136

(Jan. 2017)

SECOND FRIDAY

2016-2017

	RESIDENT					NON-RESIDENT REDUCTIONS (INS)					RESIDENT ADDITIONS (OUTS)					3 RD FRIDAY COUNT	FTE
	HEAD COUNT		STUDENTS ABSENT	TOTAL ENROLLMENT		OPEN- ENROLLMEN T		TUITION WAIVERS	TOTAL REDUCTIONS		OPEN- ENROLLMENT		TUITION WAIVERS	TOTAL ADDITIONS			
Pre-School Special Education	2	+	0	= 2	-	0	+	0	= 0	+	1	+	0	= 1	=	3	0.5
4 Yr Old Kindergarten (524.5 hrs)	43	+	0	= 43	-	7	+	0	= 7	+	1	+	0	= 1	=	37	0.6
5 Yr Old Kindergarten (1/2 Day)	0	+	0	= 0	-	0	+	0	= 0	+	0	+	0	= 0	=	0	1
5 YR Old Kindergarten (5 full days)	53	+	4	= 57	-	7	+	0	= 7	+	9	+	0	= 9	=	59	1
Grade 1 - 5	262	+	14	= 276	-	28	+	0	= 28	+	39	+	0	= 39	=	287	1
ELEMENTARY TOTALS	360	+	18	= 378	-	42	+	0	= 42	+	50	+	0	= 50	=	386	369.7
+																	
Grade 6 - 12	335	+	12	= 347	-	39	+	0	= 39	+	37	+	0	= 37	=	345	1
MIDDLE/SR HIGH TOTALS	335	+	12	= 347	-	39	+	0	= 39	+	37	+	0	= 37	=	345	345
GRAND TOTALS	695	+	30	= 725	-	81	+	0	= 81	+	87	+	0	= 87	=	731	714.7
																731	

 Jackie Schreiber, Preparer

 JoAnn Lewandowski, O/E Coordinator

 Becky Ruesch, Middle/High Administrative Assistant

 Michelle Braun, Elementary Administrative Assistant

 Cheryl Baker, Superintendent

(Sept. 2016)

THIRD FRIDAY

2016-2017

	RESIDENT					NON-RESIDENT REDUCTIONS					RESIDENT ADDITIONS				3 RD FRIDAY COUNT	FTE	
	HEAD COUNT		STUDENTS ABSENT	TOTAL ENROLLMENT		OPEN- ENROLLMEN T		TUITION WAIVERS	TOTAL REDUCTIONS		OPEN- ENROLLMENT		TUITION WAIVERS	TOTAL ADDITIONS			
Pre-School Special Education	3	+	0	= 3	-	1	+	0	= 1	+	0	+	0	= 0	= 2	0.5	1
4 Yr Old Kindergarten (524.5 hrs)	43	+	0	= 43	-	1	+	0	= 1	+	7	+	0	= 7	= 49	0.6	29.4
5 Yr Old Kindergarten (1/2 Day)	0	+	0	= 0	-	0	+	0	= 0	+	0	+	0	= 0	= 0	1	0
5 YR Old Kindergarten (5 full days)	58	+	0	= 58	-	9	+	0	= 9	+	7	+	0	= 7	= 56	1	56
Grade 1 - 5	264	+	10	= 274	-	39	+	0	= 39	+	30	+	0	= 30	= 265	1	265
ELEMENTARY TOTALS	368	+	10	= 378	-	50	+	0	= 50	+	44	+	0	= 44	= 372		351.4
+																	
Grade 6 - 12	337	+	6	= 343	-	38	+	0	= 38	+	38	+	0	= 38	= 343	1	343
MIDDLE/SR HIGH TOTALS	337	+	6	= 343	-	38	+	0	= 38	+	38	+	0	= 38	= 343		343
GRAND TOTALS	705	+	16	= 721	-	88	+	0	= 88	+	82	+	0	= 82	= 715		694.4

Jackie Schreiber, Preparer

JoAnn Lewandowski, O/E Coordinator

Becky Ruesch, Middle/High Administrative Assistant

Michelle Braun, Elementary Administrative Assistant

Cheryl Baker, Superintendent



SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

VII-A.1.



RYAN BARGENDER
HIGH SCHOOL PRINCIPAL
307 N Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

CHERYL BAKER
ADMINISTRATOR
510 W Hemlock Avenue
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Avenue
Telephone (715) 223-4281
Fax (715) 223-6270

School District of Abbotsford
Board of Education Meeting
Monday, January 16, 2017
High School Community Room at 6:30 p.m.

Board Members Present: Donald Medenwaldt, Gary Schraufnagel, Juanita Hammel, Shanna Hackel, Dave Otten, and Eric Reis
Absent: None
Administration: Sherry Baker, Gary Gunderson, and Ryan Bargender
Others: Mason Rachu, Liz Stoss (TP Printing), Jennifer Krebs, and Jackie Schreiber

Don Medenwaldt called the meeting to order at 6:32 PM.

Sherry Baker verified the proper posting of the meeting.

Sherry Baker presented information on legislative highlights, budget highlights, WI Tax updates, district goals review, and others (upcoming 2018 State Convention, Neola policy update, staff base wage increases, sample district policy, and Food Service Update). She also reminded the board of the upcoming second Friday Count (Jan 13).

Elementary School Principal, Gary Gunderson, gave updates on District Goals, Educator Effectiveness Calibration Training (Jan 23), MC Principal's meeting (Jan 17), and Student Achievement.

Summer School Coordinator, Gary Gunderson gave an update on summer school and indicated information packets were sent out to students to gauge their interest in an August session.

Gary Gunderson, Ryan Bargender, and Sherry Baker presented the Athletic Directors' reports. They gave an update on football and volleyball scheduling, indicated that there is an Alumni volleyball tournament on Jan 21st, and an Alumni Basketball tournament on March 25th. They also indicated that MS Girls Basketball started on January 3rd with 23 girls participating (8 7th grade and 16 8th graders).

Middle/High School Principal, Ryan Bargender reported on scheduling process for 2017-18, Music Showcase (Jan14), PBIS Incentive Day (Dec 22), and District Goals/Achievement updates.

Sherry Baker presented the technology update with information on E-Rate site visits, door security, Windows OS update, and Promethean ActivPanels.

Mason Rachu presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments.

Sherry Baker presented the Marathon County Children with Disabilities board highlights from the December 15th, 2016 meeting.

Sherry Baker then presented the Falcon Enterprises Alternative High School –January Newsletter.

Motion by Hackel, second by Schraufnagel to accept the consent agenda items as presented:

Approve minutes of meeting—(December 19 - Regular Board Meeting)
 Approve revenues, expenditures, and student activity reports
 Approve monthly journal entries
 Approve general budget transfers/revisions
 Approve 2016-2017 Substitute List
 Approve grant applications and approvals (None)
 Approve out of state travel (Festival of Nations – St. Paul MN May 5, 2017)
 Approve awards, donations, and gifts (Abby Education Association-\$1999, Christensen Foundation-materials, Abby Booster Club - \$792.01, Clark Electric Coop - \$ 40)
 Approve the Shortner Family Trust - \$ 750 go to the Abby Education foundation to be designated as PBIS Funds.
 Approve Proclamations/Resolutions/Recognitions: (None)

Motion carried on voice vote with all ayes.

Sherry Baker presented the utility report.

Sherry Baker also presented a request for consideration to add another guidance counselor and a district curriculum director.

Motion by Hammel, second by Otten to approve the resignation from Lori Totzke as elementary teacher aide as presented. Motion carried on a voice vote with all ayes.

Motion by Reis, second by Hackel to approve the open enrollment cap considerations as presented. Motion carried on a voice vote with all ayes.

Motion by Reis, second by Hammel to approve the special education space recommendations for 2017-2018 as presented. Motion carried on a voice vote with all ayes.

Sherry Baker presented the 2015-2016 completed audit reports.

Motion by Hackel, second by Reis to approve to accept the letter of interest from Jennifer Krebs for the vacant position on the school board as presented. Motion carried on a voice vote with all ayes.

Motion by Reis, second by Otten at 7:56 PM to adjourn from open session and convene into closed session pursuant to WI Stat. 19.85(1)(C) "Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the government body had jurisdiction or exercises responsibility," The board discussed consideration of position reductions and notifications for 2017-2018 staffing and administrative contracts as presented. Motion carried on a voice vote with all ayes.

Motion by Reis, second by Hackel to reconvene into open session at 8:16 PM. Motion carried on a roll call vote with all ayes.

Motion by Reis, second by Schraufnagel to adjourn at 8:17 PM. Motion carried on a roll call vote with all ayes.

The board was reminded of the following upcoming events: February 20, 2017 – Regular Monthly Board Meeting at 6:30 PM in the Middle/High school Community Room.

The meeting adjourned at 8:17 p.m.

Respectfully submitted:

Transcribed by:

Shanna Hackel
Board Clerk

Jackie Schreiber
District Bookkeeper

SCHOOL DISTRICT OF ABBOTSFORD

ABBOTSFORD, WISCONSIN 54405

RYAN BARGENDER
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Check Approval February 20, 2017

The Abbotsford School Board of Education, at its Regular Meeting on February 20, 2017 approved the following checks:

RECEIPTS

Receipts – General (January)	# 21430 - 21560	\$ 489,117.85
Receipts – Student (January)	# 60202610 - 60202629	\$ 11,039.05

VENDOR CHECKS

Vendor Checks (Jan 14 – Feb 16)	# 57518 - 57696	\$ 233,393.78
Vendor EFT (Jan 14 – Feb 16)	# 161700194 - 161700234	\$ 195,069.42
Wires (Jan 14 – Feb 16)	# 201600123 - 201600154	\$ 746,011.19
Student Activity (Jan 14 – Feb 16)	# 7005 - 7035	\$ 10,541.11

PAYROLL CHECKS

Payroll Checks (January)	26640	\$ 40.25
Direct Deposits (January)	# 19555 - 19748	\$ 294,656.31
Payroll Payables (January)	None	\$ 0.00

JOURNAL ENTRIES

Journal Entries (January)	16-00086 – 16-00096
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BUDGET REVISIONS

Budget Revisions (January)	16-00017 – 16-00027
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BUDGET TRANSFERS

Budget Transfers (January)	16-00034 – 16-00041
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ABBOTSFORD SCHOOL BOARD OF EDUCATION

President

Vice President

Clerk

Treasurer

VII.B.2.

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
39	EMPLOYEE BENEFITS CO	01/31/2017	931.36
7005	CRUZ-CALZADA, JAVIER	01/19/2017	5.00
7006	FLORES, NOHEMI	01/19/2017	5.00
7007	GERMANIA	01/19/2017	387.43
7008	GRAVES, ELLIOT	01/19/2017	5.00
7009	HERMITAGE ART CO INC	01/19/2017	28.86
7010	IMAX THEATRE	01/19/2017	579.42
7011	KRAMERS COUNTY MARKE	01/19/2017	42.50
7012	LARA, JOSE	01/19/2017	5.00
7013	OCHOA, FIDEL	01/19/2017	5.00
7014	PROVISION PARTNERS	01/19/2017	3,205.19
7015	RIVERA MUNOZ, BEATRI	01/19/2017	5.00
7016	RUESCH, DAVID	01/19/2017	181.69
7017	SCHROTH WHOLESALE	01/19/2017	57.50
7018	SLIPEK, JOHN	01/19/2017	1,134.40
7019	TORRES-SOTO, CESAR	01/19/2017	5.00
7020	TRIBUNE PHONOGRAPH	01/19/2017	39.20
7021	TZINTZUN, RAFEAL	01/19/2017	5.00
7022	VOELKER, JAMIE	01/19/2017	5.00
7023	Walsworth Publishing	01/19/2017	706.13
7024	BENDER, TAYLER	02/02/2017	75.98
7025	CAMP FOREST SPRINGS	02/02/2017	1,560.00
7026	DESIGNER ADVERTISING	02/02/2017	397.50
7027	FCCLA	02/02/2017	14.00
7028	KLM ENTERTAINMENT LL	02/02/2017	300.00
7029	KRAMERS COUNTY MARKE	02/02/2017	49.98
7030	KRAUS, AMBER	02/02/2017	226.11
7031	SCHOOL DISTRICT OF A	02/02/2017	100.00
7032	SCHROTH WHOLESALE	02/02/2017	10.00
7033	SEROOGY'S CHOCOLATES	02/02/2017	1,108.22
7034	SPASH FCCLA	02/02/2017	192.00
7035	ST. JUDE'S CHILDREN'	02/02/2017	100.00
57497	KALAHARI RESORTS	02/13/2017	-258.00
57518	ACALEY, DAVE	01/16/2017	70.00
57518	ACALEY, DAVE	01/19/2017	-70.00
57519	GUNDERSON, GARY	01/16/2017	40.00
57519	GUNDERSON, GARY	01/19/2017	-40.00
57520	KNAPMILLER, JACOB	01/16/2017	40.00
57520	KNAPMILLER, JACOB	01/19/2017	-40.00
57521	KOY, GARY	01/16/2017	70.00
57521	KOY, GARY	01/19/2017	-70.00
57522	STURTZ, GERALD	01/16/2017	70.00
57522	STURTZ, GERALD	01/19/2017	-70.00
57523	BELANGER, SCOTT	01/19/2017	70.00
57524	BREVIK, WAYNE	01/19/2017	70.00
57525	BROESKE, MARVIN	01/19/2017	40.00
57526	JAHNKE, MIKE	01/19/2017	40.00
57527	KNAPMILLER, JANALEE	01/19/2017	40.00
57528	KNEIFL, LAURA	01/19/2017	40.00
57529	MURPHY, MICHAEL	01/19/2017	70.00
57530	PRIES, DARYL	01/19/2017	70.00
57531	SCHOOL DISTRICT OF L	01/19/2017	200.00
57532	TARRAS, ALEX	01/19/2017	70.00
57533	TARRAS, STEVE	01/19/2017	70.00
57534	BROESKE, MARVIN	01/23/2017	40.00
57535	BROESKE, MARVIN	01/23/2017	40.00

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
57536	GUNDERSON, GARY	01/23/2017	70.00
57537	JAHNKE, MIKE	01/23/2017	40.00
57538	KUCKKAHN, TODD	01/23/2017	70.00
57539	MURPHY, MICHAEL	01/23/2017	70.00
57540	PAYNE, JON	01/23/2017	70.00
57541	PRIES, DARYL	01/23/2017	70.00
57542	SKIBBA, MARK	01/23/2017	70.00
57543	THOMAS, JOSH	01/23/2017	70.00
57544	ZIER, SAM	01/23/2017	40.00
57545	ZIER, SAM	01/23/2017	70.00
57546	PH HOSPITALITY GROUP	01/25/2017	80.00
57547	ACT	01/26/2017	260.00
57548	BARRON AREA SCHOOL D	01/26/2017	150.00
57549	BLAIR, VERNA	01/26/2017	30.00
57550	BROESKE, MARVIN	01/26/2017	70.00
57551	COKER, BILL	01/26/2017	130.00
57552	KANSAS CITY LIFE INS	01/26/2017	1,182.50
57553	KNAPMILLER, JANALEE	01/26/2017	70.00
57554	WHSFA	01/26/2017	375.00
57555	ABBOTSFORD ED FOUNDA	01/29/2017	145.00
57556	GREAT- WEST	01/29/2017	1,070.00
57557	MIDAMERICA - TSA	01/29/2017	1,040.00
57558	MIDAMERICA ADMIN & R	01/29/2017	104.17
57559	ALZHELMER'S ASSOCIAT	01/30/2017	30.00
57560	BROESKE, MARVIN	01/30/2017	40.00
57561	BRZEZINSKI, ADAM	01/30/2017	140.00
57562	BUCHBERGER, LARRY	01/30/2017	89.80
57563	ELLENBECKER, CONNOR	01/30/2017	70.00
57564	GOTTA, MARK	01/30/2017	140.00
57565	JACKSON, SAYER	01/30/2017	140.00
57566	KNAPMILLER, JACOB	01/30/2017	80.00
57567	KNETTER, PAUL	01/30/2017	80.00
57568	KNETTER, PAUL	01/30/2017	40.00
57569	WHITE, CATHERINE	01/30/2017	74.30
57570	AFLAC	02/02/2017	240.66
57571	BROESKE, MARVIN	02/02/2017	40.00
57572	BROESKE, MARVIN	02/02/2017	70.00
57573	CHARTER COMMUNICATIO	02/02/2017	757.11
57574	CONSTELLATION NEWENE	02/02/2017	526.25
57575	KNETTER, PAUL	02/02/2017	70.00
57576	LEWITZKE, LINDSEY	02/02/2017	70.00
57577	MINNIHAN, JESSICA	02/02/2017	70.00
57578	MINNIHAN, JOHN	02/02/2017	70.00
57579	NVA FIDUCIARY TRUST	02/02/2017	590.35
57580	PH HOSPITALITY GROUP	02/02/2017	71.13
57581	WE ENERGIES	02/02/2017	6,007.03
57582	XCEL ENERGY	02/02/2017	11,319.67
57583	ZIER, SAM	02/02/2017	40.00
57584	ACALEY, DAVE	02/03/2017	70.00
57585	BROESKE, MARVIN	02/03/2017	80.00
57586	CRAIG, MARK	02/03/2017	70.00
57587	KOY, GARY	02/03/2017	70.00
57588	KRAUSE, DOUG	02/03/2017	70.00
57589	KROENIG, MARK	02/03/2017	70.00
57590	STURTZ, GERALD	02/03/2017	70.00
57591	ZIER, SAM	02/03/2017	80.00

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
57592	BLUE HARBOR RESORT &	02/07/2017	97.99
57593	HILTON MADISON MONON	02/07/2017	286.00
57594	KALAHARI RESORTS	02/07/2017	164.00
57595	META	02/10/2017	295.00
57596	NORTH, DOUGLAS	02/10/2017	218.60
57597	TROTZER, WILLIAM	02/10/2017	233.00
57598	VANDERWYST, CHAD	02/10/2017	226.70
57599	ABBOTSFORD ED FOUNDA	02/13/2017	145.00
57600	GREAT- WEST	02/13/2017	1,010.00
57601	MIDAMERICA - TSA	02/13/2017	1,040.00
57602	MIDAMERICA ADMIN & R	02/13/2017	104.17
57603	KALAHARI RESORTS	02/13/2017	129.00
57604	ANDERSON, DREW	02/13/2017	70.00
57605	ASHBECK, AL	02/13/2017	70.00
57606	BROESKE, MARVIN	02/13/2017	40.00
57607	BROESKE, MARVIN	02/13/2017	70.00
57608	BROESKE, MARVIN	02/13/2017	40.00
57609	BROESKE, MARVIN	02/13/2017	40.00
57610	DECKER, MARK	02/13/2017	70.00
57611	GUNDERSON, GARY	02/13/2017	40.00
57612	GUNDERSON, GARY	02/13/2017	40.00
57613	HAGEN, JIM	02/13/2017	40.00
57614	HAMMOND, PATRICK	02/13/2017	70.00
57615	KNETTER, PAUL	02/13/2017	70.00
57616	KNETTER, PAUL	02/13/2017	70.00
57617	PEKOL, DAN	02/13/2017	70.00
57618	PEKOL, DAN	02/13/2017	70.00
57619	ROSEMEYER, JEFF	02/13/2017	40.00
57620	SCHOOL DIST OF NEILL	02/13/2017	75.00
57621	SKOUG, JOSHUA	02/13/2017	70.00
57622	SKOUG, JOSHUA	02/13/2017	70.00
57623	WHITE, CATHERINE	02/13/2017	118.88
57624	WILLIAMS, GRAEME	02/13/2017	70.00
57625	ZIER, SAM	02/13/2017	40.00
57626	ZIER, SAM	02/13/2017	70.00
57627	ABBOTSFORD APPLIANCE	02/16/2017	49.95
57628	ADVANCED DISPOSAL SE	02/16/2017	817.25
57629	AED Superstore	02/16/2017	423.54
57630	BACKGROUND INVESTIGA	02/16/2017	47.80
57631	BB COMMUNITY LEASING	02/16/2017	2,049.00
57632	BRUBAKER'S SEWING CE	02/16/2017	89.68
57633	BURT AWARDS INC	02/16/2017	15.00
57634	BUSHMAN DAIRY DIST	02/16/2017	1,088.45
57635	CENTRAL STATE SUPPLY	02/16/2017	28.00
57636	CESA 10	02/16/2017	18,031.00
57637	COMPLETE CONTROL INC	02/16/2017	1,054.57
57638	CTL COMPANY INC	02/16/2017	1,813.98
57639	EMC INSURANCE COMPAN	02/16/2017	60,861.00
57640	EQUAL RIGHTS DIVISIO	02/16/2017	15.00
57641	EVERBRITE LLC	02/16/2017	404.00
57642	FOLLETT SCHOOL SOLUT	02/16/2017	2,291.04
57643	FRANCIS MELVIN INC	02/16/2017	2,505.75
57644	GAMING GENERATIONS	02/16/2017	20.00
57645	GOODHEART-WILCOX PUB	02/16/2017	637.64
57646	GOV CONNECTION INC	02/16/2017	588.74
57647	HALOGEN SUPPLY CO	02/16/2017	27.61

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
57648	HAWKEYE DAIRY	02/16/2017	47.68
57649	HP INC	02/16/2017	201.37
57650	HUBERT	02/16/2017	1,941.76
57651	JAKEL, TOM	02/16/2017	29.30
57652	JOHNSON BLOCK & CO	02/16/2017	7,300.00
57653	KARL, EMILY	02/16/2017	19.95
57654	KLOTH-DEN-OTTER, NIC	02/16/2017	75.17
57655	KURT KALEPP EXCAVATI	02/16/2017	1,374.25
57656	MAIL FINANCE	02/16/2017	263.88
57657	MARSHFIELD CLINIC	02/16/2017	48.20
57658	MEGA FOODS	02/16/2017	129.00
57659	MEYER LUMBER SUPPLY	02/16/2017	33.67
57660	MJ CARE	02/16/2017	31.50
57661	NCS PEARSON INC	02/16/2017	1.50
57662	NORTHERN MUSIC SERVI	02/16/2017	219.99
57663	OFFICE ENTERPRISES I	02/16/2017	150.28
57664	ORKIN	02/16/2017	988.42
57665	PARCHMENT INC	02/16/2017	400.00
57666	PLANK ROAD PUBLISHIN	02/16/2017	299.09
57667	PROVISION PARTNERS	02/16/2017	227.15
57668	RAINBOW BOOK COMPANY	02/16/2017	2,520.75
57669	ROBERT W BAIRD & CO	02/16/2017	2,250.00
57670	S/P2	02/16/2017	249.00
57671	SCHOLASTIC INC	02/16/2017	34.65
57672	SCHOOL DIST OF COLBY	02/16/2017	1,699.06
57673	SCHOOL SPECIALTY INC	02/16/2017	539.06
57674	SECURITY HEALTH PLAN	02/16/2017	75,618.89
57675	SECURITY ADMINISTRAT	02/16/2017	42.50
57676	SECURITY ADMINISTRAT	02/16/2017	40.80
57677	SOUTHEASTERN PERFORM	02/16/2017	1,251.90
57678	STAGE ACCENTS	02/16/2017	992.79
57679	SUPER DUPER	02/16/2017	254.89
57680	TEAM SPORTING GOODS	02/16/2017	1,836.52
57681	TIME FOR KIDS	02/16/2017	273.60
57682	TOTAL ELECTRIC SERVI	02/16/2017	181.66
57683	UNIVERSITY OF WI-MAD	02/16/2017	787.50
57684	US POSTAL SERVICE	02/16/2017	3,000.00
57685	WARD'S SCIENCE	02/16/2017	227.98
57686	WASDA	02/16/2017	567.00
57687	WSMA	02/16/2017	66.00
57688	AUSTIN, CHAD	02/16/2017	70.00
57689	CLAUSNITZER, JOHN	02/16/2017	70.00
57690	CLAUSNITZER, JOHN	02/16/2017	70.00
57691	DERFUS, MARK	02/16/2017	70.00
57692	ENDREAS, MIKE	02/16/2017	70.00
57693	IZDEPSKI, SHAUN	02/16/2017	70.00
57694	KLEIN, MICHAEL	02/16/2017	70.00
57695	PILGRIM, RYAN	02/16/2017	78.40
57696	SCHOENBORN, PATRICIA	02/16/2017	50.00
161700194	2XL CORPORATION	02/16/2017	83.07
161700195	ABBOTSFORD CITY	02/16/2017	4,010.72
161700196	ADLEMAN, AMY	02/16/2017	148.91
161700197	BAKER, CHERYL	02/16/2017	450.80
161700198	BOOTH, JENNIFER	02/16/2017	218.29
161700199	BRAUN, MICHELLE	02/16/2017	52.17
161700200	BURNETT TRANSIT INC	02/16/2017	33,627.24

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
161700201	DALCO	02/16/2017	229.80
161700202	DASHIR MANAGEMENT SE	02/16/2017	15,566.86
161700203	DEAN FOODS OF WISCON	02/16/2017	4,369.54
161700204	DEMCO INC	02/16/2017	525.57
161700205	DICK BLICK	02/16/2017	1,561.64
161700206	ELMHORST, ERIC	02/16/2017	43.98
161700207	HAUGE, SARAH	02/16/2017	15.00
161700208	HEINEMANN	02/16/2017	149.90
161700209	HIRSCH, TAFFY	02/16/2017	255.68
161700210	HOLIDAY	02/16/2017	105.16
161700211	HUTHER, LORI	02/16/2017	30.94
161700212	INDIANHEAD FOODSERVI	02/16/2017	26,825.06
161700213	J W PEPPER & SON INC	02/16/2017	1,505.59
161700214	KLEIBER, ANN	02/16/2017	291.81
161700215	KRAMERS COUNTY MARKE	02/16/2017	478.67
161700216	MARATHON COUNTY SPEC	02/16/2017	89,574.87
161700217	MARC	02/16/2017	135.49
161700218	MARSHFIELD BOOK & ST	02/16/2017	122.15
161700219	MEDDAUGH, JESSE	02/16/2017	21.55
161700220	MENARD'S	02/16/2017	477.26
161700221	NASCO	02/16/2017	850.52
161700222	PAN-O-GOLD	02/16/2017	393.31
161700223	PER MAR SECURITY SER	02/16/2017	395.76
161700224	PRAXAIR DISTRIBUTION	02/16/2017	2,367.44
161700225	QUILL CORPORATION	02/16/2017	560.39
161700226	SKYWARD	02/16/2017	5,300.00
161700227	THOMPSON, LISA	02/16/2017	128.04
161700228	THOMPSON, MICHAEL	02/16/2017	228.08
161700229	TP PRINTING CO INC	02/16/2017	173.52
161700230	WAUSAU CHEM CORP	02/16/2017	905.05
161700231	WE ENERGIES	02/16/2017	1,353.81
161700232	WIAA	02/16/2017	691.28
161700233	WILL, JODY	02/16/2017	347.00
161700234	WISNET	02/16/2017	497.50
200700004	ABBY BANK	01/30/2017	45,500.00
201600123	INTERNAL REVENUE SER	01/31/2017	35,128.80
201600124	WI DEPT OF REVENUE	01/31/2017	6,175.79
201600125	WI RETIREMENT SYSTEM	01/31/2017	18,867.40
201600126	DELTA DENTAL OF WISC	02/01/2017	6,786.21
201600127	BOND TRUST SERVICES	02/09/2017	514,468.75
201600128	BOND TRUST SERVICES	02/09/2017	56,500.00
201600129	INTERNAL REVENUE SER	02/15/2017	35,633.30
201600130	WI DEPT OF REVENUE	02/15/2017	6,290.42
201600131	WI RETIREMENT SYSTEM	02/15/2017	19,110.04
201600132	AMAZON INC	02/14/2017	-347.00
201600133	AMAZON INC	02/14/2017	347.84
201600134	AMAZON INC	02/14/2017	-342.45
201600135	AMAZON INC	02/14/2017	8.18
201600136	AMAZON INC	02/14/2017	300.58
201600137	AMAZON INC	02/14/2017	1.03
201600138	AMAZON INC	02/14/2017	347.00
201600139	AMAZON INC	02/14/2017	97.23
201600140	AMAZON INC	02/14/2017	63.74
201600141	AMAZON INC	02/14/2017	48.32
201600142	AMAZON INC	02/14/2017	48.24
201600143	AMAZON INC	02/14/2017	15.72

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
201600144	AMAZON INC	02/14/2017	33.04
201600145	AMAZON INC	02/14/2017	27.82
201600146	AMAZON INC	02/14/2017	94.37
201600147	AMAZON INC	02/14/2017	13.50
201600148	AMAZON INC	02/14/2017	33.34
201600149	AMAZON INC	02/14/2017	781.00
201600150	AMAZON INC	02/14/2017	132.00
201600151	AMAZON INC	02/14/2017	32.86
201600152	AMAZON INC	02/14/2017	91.99
201600153	AMAZON INC	02/14/2017	-94.37
201600154	AMAZON INC	02/14/2017	-183.50

Totals for checks 1,185,015.50

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	246,660.31	691.28	226,963.14	474,314.73
27	SPECIAL EDUCATION FUND	0.00	0.00	92,914.58	92,914.58
39	REFERENDUM APPROVED DEBT SERVI	0.00	0.00	570,968.75	570,968.75
50	FOOD SERVICE FUND	0.00	29.30	34,846.74	34,876.04
60	AGENCY FUND	10,541.11	0.00	0.00	10,541.11
80	COMMUNITY SERVICE FUND	0.00	0.00	246.86	246.86
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	1,153.43	1,153.43
***	Fund Summary Totals ***	257,201.42	720.58	927,093.50	1,185,015.50

***** End of report *****

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
01/11/2017	21431	953.00		50 R 800 251 500000 000			MWEHRMAN
01/11/2017	21432	460.00		50 R 800 251 500000 000			MWEHRMAN
01/11/2017	21433	380.00		50 R 800 251 500000 000			MWEHRMAN
01/11/2017	21434	420.00		50 R 800 251 500000 000			MWEHRMAN
01/11/2017	21435	166.00		50 R 800 251 500000 000			MWEHRMAN
01/11/2017	21436	425.00		50 R 800 251 500000 000			MWEHRMAN
01/11/2017	21437	560.00		50 R 800 251 500000 000			MWEHRMAN
01/11/2017	21438	860.00		50 R 800 251 500000 000			MWEHRMAN
01/11/2017	21439	25.00		80 R 800 272 500000 960		166062	JSCHREIBER
01/11/2017	21440	100.00		80 R 800 272 500000 960		166061	JSCHREIBER
01/11/2017	21441	100.00		80 R 800 272 500000 960		166060	JSCHREIBER
01/11/2017	21442	100.00		80 R 800 272 500000 960		166059	JSCHREIBER
01/11/2017	21443	25.00		80 R 800 272 500000 960		166058	JSCHREIBER
01/11/2017	21444	25.00		80 R 800 272 500000 000		166177	CBORES
01/11/2017	21445	25.00		80 R 800 272 500000 000		166176	CBORES
01/11/2017	21446	25.00		80 R 800 272 500000 000		166175	CBORES
01/11/2017	21447	25.00		80 R 800 272 500000 000		166174	CBORES
01/11/2017	21448	25.00		80 R 800 272 500000 000		166173	CBORES
01/11/2017	21449	25.00		80 R 800 272 500000 000		166172	CBORES
01/11/2017	21450	50.00		80 R 800 272 500000 000		166171	CBORES
01/11/2017	21451	50.00		80 R 800 272 500000 000		166170	CBORES
01/11/2017	21452	25.00		80 R 800 272 500000 000		166169	CBORES
01/11/2017	21453	25.00		80 R 800 272 500000 000		166168	CBORES
01/11/2017	21454	50.00		80 R 800 272 500000 000		166167	CBORES
01/11/2017	21455	1999.00		10 R 800 291 500000 000			ABBOTSFORD FOUNDATIO
01/11/2017	21456	215.00		10 R 800 292 500000 210			FOOTBALL
01/11/2017	21457	260.33		27 R 800 780 500000 000			FORWARD HEALTH
01/11/2017	21458	4568.75		10 R 800 213 500000 000			CITY OF ABBOTSFORD
01/11/2017	21459	2192.26		10 R 800 952 500000 888			RWELSH
01/11/2017	21460	40.00		10 R 800 240 500000 000			RHEINDL
01/11/2017	21461	1750.00		21 R 800 291 500000 000			NORTHCENTRAL TECHNIC
01/20/2017	21462	44730.94		10 R 800 211 500000 000			MAYVILLE
01/20/2017	21463	2770.37		10 R 800 211 500000 000			HOARD
01/20/2017	21464	4236.74		10 R 800 211 500000 000			COLBY
01/20/2017	21465	13124.98		10 R 800 211 500000 000			CURTISS
01/20/2017	21466	27692.63		10 R 800 211 500000 000			JOHNSON

VII.B.3.

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
01/20/2017	21467	680.70		10 R 800 211 500000 000			HULL
01/20/2017	21468	5777.28		10 R 800 211 500000 000			FRANKFORT
01/20/2017	21469	36269.65		10 R 800 211 500000 000			HOLTON
01/20/2017	21470	933.50		50 R 800 251 500000 000			MWEHRMAN
01/20/2017	21471	527.40		50 R 800 251 500000 000			MWEHRMAN
01/20/2017	21472	195.00		50 R 800 251 500000 000			MWEHRMAN
01/20/2017	21473	100.00		50 R 800 251 500000 000			MWEHRMAN
01/20/2017	21474	728.00		50 R 800 251 500000 000			MWEHRMAN
01/20/2017	21475	285.00		50 R 800 251 500000 000			MWEHRMAN
01/20/2017	21476	625.00		50 R 800 251 500000 000			MWEHRMAN
01/20/2017	21477	908.85		50 R 800 251 500000 000			MWEHRMAN
01/20/2017	21478	178.00		80 R 800 272 500000 000			MWEHRMAN
01/20/2017	21479	35.00		80 R 800 272 500000 960			JSCHREIBER
01/20/2017	21480	50.00		80 R 800 272 500000 000		166178	CBORES
01/20/2017	21481	25.00		80 R 800 272 500000 000		166179	CBORES
01/20/2017	21482	50.00		80 R 800 272 500000 000		166180	CBORES
01/20/2017	21483	75.00		80 R 800 272 500000 000		166181	CBORES
01/20/2017	21484	25.00		80 R 800 272 500000 000		166182	CBORES
01/20/2017	21485	25.00		80 R 800 272 500000 000		166183	CBORES
01/20/2017	21486	25.00		80 R 800 272 500000 000		166184	CBORES
01/20/2017	21487	80.00		80 R 800 272 500000 000		166185	CBORES
01/20/2017	21488	50.00		80 R 800 272 500000 000		166186	CBORES
01/20/2017	21489	25.00		80 R 800 272 500000 000		166187	CBORES
01/20/2017	21490	25.00		80 R 800 272 500000 000		166188	CBORES
01/20/2017	21491	25.00		80 R 800 272 500000 000		166189	CBORES
01/20/2017	21492	50.00		80 R 800 272 500000 000		166190	CBORES
01/23/2017	21493	792.01		10 R 800 291 500000 000			ABBY ATHLETIC BOOSTE
01/23/2017	21494	750.00		21 R 800 291 500000 000			SHORTNER FAMILY TRUS
01/23/2017	21495	57858.46		10 R 800 211 500000 000			CITY OF ABBOTSFORD
01/23/2017	21496	220918.96		10 R 800 211 500000 000			CITY OF ABBOTSFORD
01/23/2017	21497	86.00		10 R 800 264 500000 000			MIDWAY AUTO
01/27/2017	21498	-50.00		50 R 800 251 500000 000			
01/31/2017	21502	50.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21503	50.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21504	100.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21505	100.00		50 R 800 251 500000 000			ONLINE

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
01/31/2017	21506	19.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21507	100.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21508	50.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21509	120.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21510	90.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21511	100.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21512	39.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21513	40.00		50 R 800 251 500000 000			ONLINE
01/31/2017	21514	90.00		50 R 800 251 500000 000			ONLINE
01/30/2017	21515	13394.50		10 R 800 612 500000 000			WI DIP AIDS REG
01/17/2017	21516	1307.00		27 R 800 611 500000 000			WI DPI AIDS REG
01/23/2017	21517	7328.34		50 R 800 717 500000 546			WI DPI AIDS REG
01/23/2017	21518	21584.10		50 R 800 717 500000 547			WI DPI AIDS REG
01/23/2017	21519	1028.56		50 R 800 717 500000 566			WI DPI AIDS REG
01/23/2017	21520	1479.40		50 R 800 730 500000 376			WI DPI AIDS REG
01/03/2017	21522	170.00		10 R 800 271 500000 105			MBRAUN
01/09/2017	21523	224.00		10 R 800 271 500000 105			TBENDER
01/20/2017	21524	224.00		10 R 800 271 500000 105			TOTTEN
01/23/2017	21525	315.00		10 R 800 271 500000 105			CBAKER
01/24/2017	21526	198.00		10 R 800 271 500000 105			TBENDER
01/06/2017	21527	390.00		10 R 800 271 500000 205			TBENDER
01/25/2017	21528	352.00		10 R 800 271 500000 205			AMESEROLE
01/31/2017	21529	188.50		10 R 800 271 500000 205			SESPINO
01/31/2017	21530	188.50		10 R 800 271 500000 105			SESPINO
01/27/2017	21531	239.00		10 R 800 271 500000 222			KFALTEISEK
01/19/2017	21532	101.00		10 R 800 271 500000 222			TBENDER
01/06/2017	21533	232.00		10 R 800 271 500000 222			CCLEMENTS
01/12/2017	21534	1613.03		21 R 800 291 500000 000			FORWARD FINANCIAL
01/31/2017	21556	37.57		72 R 800 280 500000 000			INTEREST
01/31/2017	21557	4.55		60 L 600 000 814030 000			
01/31/2017	21558	2.96		60 L 600 000 814030 000			
01/31/2017	21559	179.61		10 R 800 280 500000 000	INTEREST		INTEREST
01/31/2017	21560	754.42		10 R 800 280 500000 000	INTEREST		INTEREST
01/05/2017	60202610	181.25		60 L 600 000 814540 000			
01/05/2017	60202611	125.00		60 L 600 000 814960 000			
01/05/2017	60202612	75.00		60 L 600 000 814320 000			

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
01/05/2017	60202613	4027.45		60 L 600 000 814530 000			
01/05/2017	60202614	84.85		60 L 600 000 814740 000			
01/05/2017	60202615	670.00		60 L 600 000 814730 000			
01/05/2017	60202616	40.00		60 L 600 000 814218 000			
01/05/2017	60202617	1069.00		60 L 600 000 814530 000			
01/05/2017	60202618	626.00		60 L 600 000 814730 000			
01/10/2017	60202619	45.00		60 L 600 000 814320 000			
01/10/2017	60202620	40.00		60 L 600 000 814960 000			
01/10/2017	60202621	130.00		60 L 600 000 814730 000			
01/10/2017	60202622	1470.50		60 L 600 000 814530 000			
01/16/2017	60202623	100.00		60 L 600 000 814960 000			
01/16/2017	60202624	25.00		60 L 600 000 814960 000			
01/16/2017	60202625	549.50		60 L 600 000 814530 000			
01/16/2017	60202626	270.00		60 L 600 000 814320 000			
01/27/2017	60202627	373.50		60 L 600 000 814530 000			
01/27/2017	60202628	657.00		60 L 600 000 814560 000			
01/27/2017	60202629	480.00		60 L 600 000 814560 000			

500156.90 Total for Cash Receipts

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	441,104.26	0.00	441,104.26
21	SPECIAL REVENUE TRUST FUND	0.00	4,113.03	0.00	4,113.03
27	SPECIAL EDUCATION FUND	0.00	1,567.33	0.00	1,567.33
50	FOOD SERVICE FUND	0.00	40,845.15	0.00	40,845.15
60	AGENCY FUND	11,046.56	0.00	0.00	11,046.56
72	EXPENDABLE TRUST FUND	0.00	37.57	0.00	37.57
80	COMMUNITY SERVICE FUND	0.00	1,443.00	0.00	1,443.00
***	Fund Summary Totals ***	11,046.56	489,110.34	0.00	500,156.90

***** End of report *****

VII.B.4.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00086	TRANSFERS TO/FROM SAVINGS	2016-2017	01/10/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/10/2017	0.00	0.00
		TRANSFER TO SAVINGS				
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/10/2017	0.00	0.00
		TRANSFER TO SAVINGS				
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/10/2017	0.00	120,000.00
		TRANSFER TO CHECKING				
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/10/2017	120,000.00	0.00
		TRANSFER TO CHECKING				
TOTALS					120,000.00	120,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00087	WELLNESS MEMBERSHIP DUES	2016-2017	01/10/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	01/10/2017	50.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	01/10/2017	0.00	50.00
		bargender				
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	01/10/2017	0.00	50.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	01/10/2017	50.00	0.00
TOTALS					100.00	100.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00088	Food Service Payments	2016-2017	01/10/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit	10 L 000 000 811692 000	01/10/2017	233.84	0.00
		Debit				
2		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	01/10/2017	0.00	233.84
		Credit				
3		Record F/S payments from Payroll-Credit	10 A 000 000 711000 000	01/10/2017	0.00	233.84
		Credit				
4		Record F/S payments from Payroll-Debit	50 A 000 000 711000 000	01/10/2017	233.84	0.00
		Debit				
5		Record F/S payments from Payroll-Debit	27 L 000 000 811692 000	01/10/2017	6.66	0.00
		Debit				
6		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	01/10/2017	0.00	6.66
		Credit				
7		Record F/S payments from Payroll-Credit	27 A 000 000 711000 000	01/10/2017	0.00	6.66
		Credit				

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00088	Food Service Payments	2016-2017	01/10/2017	Activate	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
. . . CONTINUED						
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/10/2017	6.66	0.00
TOTALS					481.00	481.00

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00089	TRANSFERS TO/FROM SAVINGS	2016-2017	01/16/2017	Activate	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/16/2017	0.00	0.00
			TRANSFER TO SAVINGS			
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/16/2017	0.00	0.00
			TRANSFER TO SAVINGS			
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/16/2017	0.00	265,000.00
			TRANSFER TO CHECKING			
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/16/2017	265,000.00	0.00
			TRANSFER TO CHECKING			
TOTALS					265,000.00	265,000.00

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00090	TRANSFERS TO/FROM SAVINGS	2016-2017	01/29/2017	Activate	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/29/2017	268,000.00	0.00
			TRANSFER TO SAVINGS			
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/29/2017	0.00	268,000.00
			TRANSFER TO SAVINGS			
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/29/2017	0.00	0.00
			TRANSFER TO CHECKING			
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/29/2017	0.00	0.00
			TRANSFER TO CHECKING			
TOTALS					268,000.00	268,000.00

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00091	Food Service Payments	2016-2017	01/30/2017	Activate	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	01/30/2017	308.84	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00091	Food Service Payments	2016-2017	01/30/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	01/30/2017	0.00	308.84
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	01/30/2017	0.00	308.84
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/30/2017	308.84	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	01/30/2017	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	01/30/2017	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	01/30/2017	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	01/30/2017	6.66	0.00
TOTALS					631.00	631.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00092	CESA 10 Invoicing correction	2016-2017	01/30/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		SE 6 11/18/2016 CK 57302	10 E 800 386 258300 000	01/30/2017	0.00	300.00
2		SE6 11/18/2016 CK 57302	10 E 800 386 219000 000	01/30/2017	300.00	0.00
3		LS1 11/18/2016 CK 57302	10 E 800 386 262100 000	01/30/2017	0.00	1,675.00
4		LS1 11/18/2016 CK 57302	10 E 800 386 263310 000	01/30/2017	1,675.00	0.00
5		LS2 11/18/2016 CK 57302	10 E 800 386 222210 000	01/30/2017	0.00	908.50
6		LS2 11/18/2016 CK 57302	10 E 800 386 223710 000	01/30/2017	908.50	0.00
7		LS2 11/18/2016 CK 57302	10 E 800 386 221220 000	01/30/2017	0.00	5,880.00
8		LS2 11/18/2016 CK 57302	10 E 800 386 223710 000	01/30/2017	5,880.00	0.00
9		LS2 11/18/2016 CK 57302	10 E 800 386 221210 000	01/30/2017	0.00	1,162.50
10		LS2 11/18/2016 CK 57302	10 E 800 386 262100 000	01/30/2017	1,162.50	0.00
11		LS2 11/18/2016 CK 57302	10 E 800 386 221000 000	01/30/2017	0.00	747.25
12		LS2 11/18/2016 CK 57302	10 E 800 386 223710 000	01/30/2017	747.25	0.00
13		LS4 11/18/2016 CK 57302	10 E 800 386 221300 000	01/30/2017	0.00	750.00
14		LS4 11/18/2016 CK 57302	10 E 800 386 223710 000	01/30/2017	750.00	0.00
15		LS1 09/20/2016 CK 57078	10 E 800 386 262100 000	01/30/2017	0.00	1,675.00
16		LS1 09/20/2016 CK 57078	10 E 800 386 263310 000	01/30/2017	1,675.00	0.00
17		LS12 09/20/2016 CK 57078	10 E 800 386 221200 000	01/30/2017	0.00	1,162.50

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00092	CESA 10 Invoicing correction	2016-2017	01/30/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
18		LS12 09/20/2016 CK 57078	10 E 800 386 223710 000	01/30/2017	1,162.50	0.00
TOTALS					14,260.75	14,260.75

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00093	CESA CONTRACT	2016-2017	01/30/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Cesa Contract Clean up	10 E 800 386 221200 000	01/30/2017	0.00	6,373.25
2		Cesa Contract Clean up	10 E 800 386 223710 000	01/30/2017	6,373.25	0.00
3		Cesa Contract Clean up	10 E 800 386 262100 000	01/30/2017	0.00	1,162.50
4		Cesa Contract Clean up	10 E 800 386 263310 000	01/30/2017	1,162.50	0.00
TOTALS					7,535.75	7,535.75

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00095	INTEREST - MONTHLY	2016-2017	01/31/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer General Interest - DB	10 A 000 000 712200 000	01/31/2017	754.42	0.00
		INTEREST - DB				
2		Transfer General Interest - CR	10 A 000 000 711000 000	01/31/2017	0.00	754.42
		INTEREST - CR				
3		Transfer Student Interest - DB	60 A 600 000 712200 000	01/31/2017	0.00	0.00
4		Transfer Student Interest - CR	60 A 600 000 711060 000	01/31/2017	0.00	0.00
TOTALS					754.42	754.42

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00096	INTEREST - MONTHLY	2016-2017	01/31/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
3		Transfer Student Interest - DB	60 A 600 000 712200 000	01/31/2017	2.96	0.00
4		Transfer Student Interest - CR	60 A 600 000 711060 000	01/31/2017	0.00	2.96
TOTALS					2.96	2.96

***** End of report *****

Fd Fd	Func	Func	Beginning Balance	2016-17 FYTD Credits	2016-17 FYTD Debits	Ending Balance
60 AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	7,150.78	51,478.26	58,703.42	14,375.94
60 AGENCY FUND	712200	SAVINGS ACCOUNTS	0.00	7,909.35	54,926.34	47,016.99
60 AGENCY FUND	7-----		7,150.78	59,387.61	113,629.76	61,392.93
60 AGENCY FUND	811210	AP ACCRUAL	0.00	43,536.29	43,488.53	47.76-
60 AGENCY FUND	8-----		0.00	43,536.29	43,488.53	47.76-
60 AGENCY FUND	814030	INTEREST	-649.90	192.92	94.27	748.55-
60 AGENCY FUND	814050	MISCELLANEOUS	-464.09	409.52	657.02	216.59-
60 AGENCY FUND	814070	PBIS	-20.89	497.86	86.32	432.43-
60 AGENCY FUND	814217	CLASS OF 2017	-879.08	50.00	144.30	784.78-
60 AGENCY FUND	814218	CLASS OF 2018	-500.00	635.00	0.00	1,135.00-
60 AGENCY FUND	814219	Class of 2019	-540.00	410.00	0.00	950.00-
60 AGENCY FUND	814220	Class of 2020	0.00	480.00	5.00	475.00-
60 AGENCY FUND	814320	ANNUAL	-161.37	920.00	706.13	375.24-
60 AGENCY FUND	814400	KIDS OF 205	-82.38	0.00	0.00	82.38-
60 AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-205.66	0.00	33.00	172.66-
60 AGENCY FUND	814420	FORENSICS	-161.52	0.00	0.00	161.52-
60 AGENCY FUND	814520	FBLA	-1,003.81	1,229.00	1,022.69	1,210.12-
60 AGENCY FUND	814530	FFA	-1,382.28	26,225.12	23,600.54	4,006.86-
60 AGENCY FUND	814540	FCCLA	-588.13	671.25	597.85	661.53-
60 AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-6,053.52	1,657.00	0.00	7,710.52-
60 AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-11.16	0.00	0.00	11.16-
60 AGENCY FUND	814580	NHS	-43.49	0.00	0.00	43.49-
60 AGENCY FUND	814600	HS STUDENT SENATE	-1,585.38	742.87	812.46	1,515.79-
60 AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-265.18	827.25	150.90	941.53-
60 AGENCY FUND	814620	VICA	-1,041.32	0.00	925.00	116.32-
60 AGENCY FUND	814730	GREENHOUSE	-30,156.57	2,926.00	1,939.76	31,142.81-
60 AGENCY FUND	814740	METALS	-1,568.70	193.30	407.07	1,354.93-
60 AGENCY FUND	814800	PREPS ON THE NET MEDIA	-187.23	0.00	0.00	187.23-
60 AGENCY FUND	814810	BASEBALL	73.35	0.00	0.00	73.35
60 AGENCY FUND	814820	BOYS BASKETBALL	-288.26	0.00	195.00	93.26-
60 AGENCY FUND	814830	GIRLS BASKETBALL	-405.65	0.00	0.00	405.65-
60 AGENCY FUND	814850	TRACK	-746.55	0.00	0.00	746.55-
60 AGENCY FUND	814860	FOOTBALL	-883.55	7,521.74	6,996.97	1,408.32-
60 AGENCY FUND	814930	VOLLEYBALL	-2,254.23	1,073.00	2,005.52	1,321.71-
60 AGENCY FUND	814940	WRESTLING	-1,033.31	60.00	181.69	911.62-
60 AGENCY FUND	814950	Student of the Month	-376.53	415.00	96.07	695.46-
60 AGENCY FUND	814960	Elementary Trip Account	0.00	3,809.27	3,033.00	776.27-
60 AGENCY FUND	814970	PHY ED - CAN RECYCLING	-411.39	23.85	0.00	435.24-

VII.B.5.

Abbotsford WI School District
Student Activity Balance Sheet (Date: 1/2017)

<u>Fd</u>	<u>Fd</u>	<u>Func</u>	<u>Func</u>	<u>Beginning</u> <u>Balance</u>	<u>2016-17</u> <u>FYTD Credits</u>	<u>2016-17</u> <u>FYTD Debits</u>	<u>Ending</u> <u>Balance</u>
60	AGENCY FUND	814990	Safe Organized Acctable Respon	-188.00	0.00	0.00	188.00-
60	AGENCY FUND	8-----		-54,065.78	50,969.95	43,690.56	61,345.17-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	820.00	49,694.14	45,018.83	3,855.31-
60	AGENCY FUND	9-----		820.00	49,694.14	45,018.83	3,855.31-
60	AGENCY FUND	-----		-46,095.00	203,587.99	245,827.68	3,855.31-

			Beginning	2016-17	2016-17	Ending
Fd	Fd	Func	Balance	FYTD Credits	FYTD Debits	Balance
Grand Asset Totals			7,150.78	59,387.61	113,629.76	61,392.93
Grand Liability Totals			-54,065.78	94,506.24	87,179.09	61,392.93-
Grand Equity Totals			820.00	49,694.14	45,018.83	3,855.31-
Grand Totals			-46,095.00	203,587.99	245,827.68	3,855.31-

Number of Accounts: 38

***** End of report *****

VII.8.6.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00017	Adjust Flow-Through	2016-2017	01/06/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Flow Through	27 R 800 730 500000 341	01/06/2017	0.00	1,047,572.00
2		Flow Through	27 E 800 383 214000 341	01/06/2017	36,425.00	0.00
3		Flow Through	27 E 800 383 223300 341	01/06/2017	394,211.00	0.00
4		Flow Through	27 E 800 383 436000 341	01/06/2017	598,616.00	0.00
5		Flow Through	27 R 800 730 500000 347	01/06/2017	0.00	23,753.00
6		Flow Through	27 E 800 383 436000 347	01/06/2017	22,600.00	0.00
TOTALS					1,051,852.00	1,071,325.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00018	Flow Through supply	2016-2017	01/06/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Flow Through Supply	27 E 800 411 436000 347	01/06/2017	1,153.00	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00019	Rural, Low-Income School Achievement Program	2016-2017	01/16/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Rural, Low-Income School achievement Program	10 R 800 730 500000 368	01/16/2017	0.00	16,149.00
2		Rural, Low-Income School achievement Program	10 E 800 310 110000 368	01/16/2017	13,707.00	0.00
3		Rural, Low-Income School achievement Program	10 E 800 411 110000 368	01/16/2017	2,442.00	0.00
TOTALS					16,149.00	16,149.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00020	Budget Clean up	2016-2017	01/17/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Budget Clean up	50 R 800 717 500000 586	01/17/2017	0.00	800.00
2		Budget Clean up	50 E 800 183 257220 586	01/17/2017	7,500.00	0.00
3		Budget Clean up	50 E 800 212 257220 586	01/17/2017	574.00	0.00
4		Budget Clean up	50 E 800 222 257220 586	01/17/2017	426.00	0.00
5		Budget Clean up	50 E 800 415 257220 586	01/17/2017	12,000.00	0.00
6		Budget Clean up	50 E 700 415 257220 586	01/17/2017	3,000.00	0.00
7		Budget Clean up	50 E 800 415 257220 376	01/17/2017	0.00	1,183.00
8		Budget Clean up	50 E 800 411 257220 543	01/17/2017	0.00	1,500.00
9		Budget Clean up	50 E 800 415 257220 760	01/17/2017	1,500.00	0.00
10		Budget Clean up	50 E 800 415 257220 799	01/17/2017	0.00	5,600.00
11		Budget Clean up	50 R 800 730 500000 594	01/17/2017	0.00	17,450.00
12		Budget Clean up	50 E 800 183 257220 594	01/17/2017	0.00	900.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00020	Budget Clean up	2016-2017	01/17/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
13		Budget Clean up	50 E 800 222 257220 594	01/17/2017	214.00	0.00
14		Budget Clean up	50 E 800 415 257220 594	01/17/2017	14,966.00	0.00
15		Budget Clean up	50 E 800 441 257220 594	01/17/2017	0.00	380.00
16		Budget Clean up	51 E 800 185 257220 575	01/17/2017	6,126.00	0.00
17		Budget Clean up	51 E 800 212 257220 575	01/17/2017	305.00	0.00
18		Budget Clean up	51 E 800 222 257220 575	01/17/2017	369.00	0.00
TOTALS					46,980.00	27,813.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00021	Budget Clean up	2016-2017	01/17/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Budget Clean up	10 E 100 169 111003 000	01/17/2017	0.00	12,548.00
2		Budget Clean up	10 E 100 211 111003 000	01/17/2017	0.00	800.00
3		Budget Clean up	10 E 100 222 111003 000	01/17/2017	0.00	832.00
4		Budget Clean up	10 E 100 241 111003 000	01/17/2017	0.00	5,770.00
5		Budget Clean up	10 E 100 243 111003 000	01/17/2017	0.00	484.00
6		Budget Clean up	10 E 100 251 111003 000	01/17/2017	0.00	41.00
7		Budget Clean up	10 E 400 169 124006 000	01/17/2017	0.00	6,650.00
8		Budget Clean up	10 E 400 211 124006 000	01/17/2017	0.00	439.00
9		Budget Clean up	10 E 400 222 124006 000	01/17/2017	0.00	507.00
10		Budget Clean up	10 E 400 241 124006 000	01/17/2017	0.00	1,256.04
11		Budget Clean up	10 E 400 243 124006 000	01/17/2017	0.00	100.00
12		Budget Clean up	10 E 400 251 124006 000	01/17/2017	0.00	22.00
13		Budget Clean up	10 E 800 169 122200 000	01/17/2017	0.00	42,783.00
14		Budget Clean up	10 E 800 211 122200 000	01/17/2017	0.00	2,813.00
15		Budget Clean up	10 E 800 222 122200 000	01/17/2017	0.00	3,270.00
16		Budget Clean up	10 E 800 241 122200 000	01/17/2017	1,772.00	0.00
17		Budget Clean up	10 E 800 243 122200 000	01/17/2017	0.00	1,248.00
18		Budget Clean up	10 E 800 251 122200 000	01/17/2017	0.00	140.00
19		Budget Clean up	10 E 100 169 122000 141	01/17/2017	54,991.00	0.00
20		Budget Clean up	10 E 400 169 122000 141	01/17/2017	0.00	7,997.00
21		Budget Clean up	10 E 100 211 122000 141	01/17/2017	3,712.00	0.00
22		Budget Clean up	10 E 400 211 122000 141	01/17/2017	0.00	451.00
23		Budget Clean up	10 E 100 222 122000 141	01/17/2017	4,207.00	0.00
24		Budget Clean up	10 E 400 222 122000 141	01/17/2017	0.00	612.00
25		Budget Clean up	10 E 100 241 122000 141	01/17/2017	10,823.00	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00021	Budget Clean up	2016-2017	01/17/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
26		Budget Clean up	10 E 100 243 122000 141	01/17/2017	1,607.00	0.00
27		Budget Clean up	10 E 100 251 122000 141	01/17/2017	182.00	0.00
28		Budget Clean up	10 E 400 251 122000 141	01/17/2017	0.00	26.00
29		Budget Clean up	10 E 100 411 122000 141	01/17/2017	0.00	22.00
30		Budget Clean up	10 E 100 169 110000 365	01/17/2017	12,550.00	0.00
31		Budget Clean up	10 E 100 211 110000 365	01/17/2017	829.00	0.00
32		Budget Clean up	10 E 100 222 110000 365	01/17/2017	960.00	0.00
33		Budget Clean up	10 E 100 241 110000 365	01/17/2017	4,707.00	0.00
34		Budget Clean up	10 E 100 243 110000 365	01/17/2017	484.00	0.00
35		Budget Clean up	10 E 100 251 110000 365	01/17/2017	42.00	0.00
36		Budget Clean up	10 E 800 169 221300 365	01/17/2017	3,570.00	0.00
37		Budget Clean up	10 E 800 211 221300 365	01/17/2017	273.00	0.00
38		Budget Clean up	10 E 800 222 221300 365	01/17/2017	236.00	0.00
39		Budget Clean up	10 E 800 291 221300 365	01/17/2017	1,828.00	0.00
40		Budget Clean up	10 E 800 411 221300 365	01/17/2017	391.00	0.00
41		Budget Clean up	10 E 400 169 122000 391	01/17/2017	0.00	654.00
42		Budget Clean up	10 R 800 517 500000 404	01/17/2017	0.00	6,280.00
43		Budget Clean up	10 E 800 411 221300 404	01/17/2017	6,030.00	0.00
44		Budget Clean up	10 E 800 435 221300 404	01/17/2017	250.00	0.00
45		Budget Clean up	10 R 800 650 500000 835	01/17/2017	0.00	12,252.00
46		Budget Clean up	10 E 100 169 110000 835	01/17/2017	19,402.00	0.00
47		Budget Clean up	10 E 100 211 110000 835	01/17/2017	4,268.00	0.00
48		Budget Clean up	10 E 100 222 110000 835	01/17/2017	0.00	617.00
49		Budget Clean up	10 E 100 241 110000 835	01/17/2017	5,026.00	0.00
50		Budget Clean up	10 E 100 243 110000 835	01/17/2017	331.00	0.00
51		Budget Clean up	10 E 100 251 110000 835	01/17/2017	63.00	0.00
52		Budget Clean up	10 R 800 341 500000 910	01/17/2017	287.00	0.00
TOTALS					138,821.00	108,614.04

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00022	Balancing Fund 27	2016-2017	01/17/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Balancing Fund 27	10 E 800 827 411000 000	01/17/2017	0.00	18,320.00
2		Balancing Fund 27	27 R 800 110 411000 000	01/17/2017	18,320.00	0.00
TOTALS					18,320.00	18,320.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00023	Balance Fund 10 after budget clean up	2016-2017	01/17/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1			10 E 800 241 231100 000	01/17/2017	0.00	12,381.32

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00024	FB Helmets	2016-2017	01/30/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		FB Helmet Purchases	10 R 800 292 500000 000	01/30/2017	0.00	765.20
2			10 E 400 441 162210 000	01/30/2017	772.40	0.00
		TOTALS			772.40	765.20

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00025	FB Helmets	2016-2017	01/30/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		FB Helmet Purchases	10 R 800 292 500000 000	01/30/2017	765.20	0.00
2			10 E 400 441 162210 000	01/30/2017	0.00	765.20
		TOTALS			765.20	765.20

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00026	FB Helmets	2016-2017	01/31/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		FB Helmet Purchases	10 R 800 292 500000 000	01/30/2017	0.00	667.50
2			10 E 400 441 162210 000	01/30/2017	667.50	0.00
		TOTALS			667.50	667.50

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00027	CESA Contract Clean up	2016-2017	01/30/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Cesa Contract Clean up	10 E 100 386 221300 000	01/30/2017	100.00	0.00
2		Cesa Contract Clean up	10 E 400 386 431000 000	01/30/2017	6,052.00	0.00
3		Cesa Contract Clean up	10 E 800 386 221000 000	01/30/2017	0.00	3,000.00
4		Cesa Contract Clean up	10 E 800 386 221200 000	01/30/2017	0.00	3,000.00
5		Cesa Contract Clean up	10 E 800 386 221210 000	01/30/2017	0.00	8,700.00
6		Cesa Contract Clean up	10 E 800 386 221220 000	01/30/2017	0.00	25,199.00
7		Cesa Contract Clean up	10 E 800 386 221300 000	01/30/2017	4,960.00	0.00
8		Cesa Contract Clean up	10 E 800 386 262100 000	01/30/2017	0.00	4,650.00
9		Cesa Contract Clean up	10 E 800 386 299000 000	01/30/2017	150.00	0.00
10		Cesa Contract Clean up	10 E 800 411 231100 000	01/30/2017	1,300.00	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00027	CESA Contract Clean up	2016-2017	01/30/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . .	CONTINUED					
11		Cesa Contract Clean up	10 E 800 241 231100 000	01/30/2017	31,987.00	0.00
				TOTALS	44,549.00	44,549.00

***** End of report *****

VII.B.7.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00035	District Due increase	2016-2017	01/06/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Increase district due account	10 E 800 941 252000 000	01/06/2017	150.00	0.00
2		Increase district due account	10 E 800 241 231100 000	01/06/2017	0.00	150.00
TOTALS					150.00	150.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00038	GASB 68 Invoice	2016-2017	01/17/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		GASB 68 Reporting	10 E 800 310 231700 000	01/17/2017	225.00	0.00
2		GASB 68 Reporting	10 E 800 241 231100 000	01/17/2017	0.00	225.00
TOTALS					225.00	225.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00039	Cesa 10 Contract	2016-2017	01/17/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Cesa Contract	10 E 400 386 221300 000	01/17/2017	0.00	2,500.00
2		Cesa Contract	10 E 800 386 221300 000	01/17/2017	3,000.00	0.00
3		Cesa Contract	10 E 800 386 223710 000	01/17/2017	30,143.00	0.00
4		Cesa Contract	10 E 800 386 253000 000	01/17/2017	4,650.00	0.00
5		Cesa Contract	10 E 800 386 263320 000	01/17/2017	9,445.00	0.00
6		Cesa Contract	10 E 800 386 299000 000	01/17/2017	0.00	134.00
7		Cesa Contract	10 E 800 386 221240 000	01/17/2017	0.00	9,170.00
8		Cesa Contract	10 E 800 241 231100 000	01/17/2017	0.00	35,434.00
TOTALS					47,238.00	47,238.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00040	DPI Account Changes to Wufar	2016-2017	01/18/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Changes to DPI WUFAR codes	10 R 800 619 500000 000	01/18/2017	172,000.00	0.00
2		Changes to DPI WUFAR codes	10 R 800 695 500000 000	01/18/2017	0.00	172,000.00
3		Changes to DPI Wufar Codes	27 E 800 382 437000 000	01/18/2017	0.00	30,000.00
4		Changes to DPI Wufar Codes	27 E 800 382 436000 000	01/18/2017	30,000.00	0.00
TOTALS					202,000.00	202,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00041	Fitness Center Budget Clean Up	2016-2017	01/19/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Fitness Center Budget Clean up	80 E 800 212 390000 960	01/19/2017	0.00	200.00
2		Fitness Center Budget Clean up	80 E 800 241 390000 960	01/19/2017	0.00	1,792.00
3		Fitness Center Budget Clean up	80 E 800 243 390000 960	01/19/2017	0.00	115.00
4		Fitness Center Budget Clean up	80 E 800 251 390000 960	01/19/2017	0.00	12.00
5		Fitness Center Budget Clean up	80 E 800 441 390000 960	01/19/2017	2,119.00	0.00
TOTALS					2,119.00	2,119.00

***** End of report *****

SUBSTITUTE LIST

Date Updated: 2/9/2017

LAST NAME	FIRST NAME	POSITION	APPROVED
Adleman ,	Amy	Substitute Teacher	6/20/2016
Anderson ,	Chell	Substitute Teacher	9/17/2012
Arndt ,	Michele	Teacher Assistant	12/19/2016
Bichanich ,	Robin	Substitute Teacher	9/15/2014
Blair ,	Sara	Clerical Sub	2/22/2001
Broeske ,	Kimberly	Teacher Ass't Sub	10/17/2016
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Carpenter ,	Mary	Substitute Teacher	8/17/2015
Colby ,	Trisha	Substitute Teacher	7/1/2010
Erickson ,	Patricia	Substitute Teacher	9/1/2014
Field ,	Maggie	Substitute Teacher	12/19/2016
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Gutierrez ,	Melissa	ELL Assistant, Kitchen Help	8/17/2015
Heck ,	Susan	Teacher Assistant, Kitchen Sub & Clerical Sub	4/21/2014
Hoffman ,	Linda	Clerical Sub	
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hosler ,	Russell	Substitute Teacher	9/19/2011
Jones ,	Janice	Secretarial/Lunch Substitute	9/19/2016
Karsten ,	Susan	Substitute Teacher	1/21/2008
Kelsey ,	Emily	Substitute Teacher	9/19/2016
Knautz ,	Paul	Substitute Teacher	9/19/2011
Krebsbach ,	Sheryl	Food Service Substitute	5/18/2016
Landwehr ,	Lita	Teacher Assistant Substitute	
Laventure ,	Vickie	Substitute Teacher	2/1/2014
Lindau ,	Megan	Substitute Teacher	3/21/2016
Maki ,	Carol	Clerical Sub	12/15/2008
Marshall ,	Michaela	Substitute Teacher	1/16/2017
Meyer ,	James	Substitute Teacher	11/16/2015
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
Milliren ,	Charles	Substitute Teacher	9/19/2016
Niedzwiecki ,	Andy	Substitute Teacher	12/19/2016
O'Konski ,	Renae	Substitute Teacher	11/19/2007
Olson ,	Hannah	Substitute Teacher	11/21/2016
Smith ,	Gregory	Substitute Teacher	9/21/2015
Soto ,	Emily	Food Service Substitute	6/16/2014
Soto ,	Marissa	Food Service Substitute	6/16/2014
Stefancin ,	Laura	Substitute Teacher	2/20/2017
Thomas ,	Justin	Substitute Teacher	11/22/2010
Welsh ,	Reed	Substitute Teacher	11/21/2016
Wilson ,	Kimberley	Substitute Teacher	9/21/2015
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
Zirngible ,	Katy	Substitute Teacher	2/20/2017
ADDITIONS FOR THE CURRENT MONTH			



VII. F. I.

January 11, 2017

School District of Abbotsford:

Thank you for allowing Forward Financial Bank to be part of the great work you are fulfilling in our community. We are proud to help our local community and in particular your organization.

We are pleased to inform you that a donation from Forward Financial Bank of \$1,613.03 has been deposited to your deposit account. This donation was made possible because the customers named below have selected your organization as their preferred charity on their *Charitable Giving Money Market Account*.

In addition, I would like to express my appreciation to your organization for maintaining a deposit account with Forward Financial Bank. Help us spread the word about our *Charitable Giving Money Market Account*, as it will only foster your good work in the future. With your help, we hope to make an even larger contribution to your organization in future years.

Best Wishes in 2017.

Sincerely,

William W Sennholz
President/CEO

The following is a list of customers donated for your benefit.

School District of Abbotsford

****Disclaimer:** Please be aware that these contributions were made by Forward Financial Bank on behalf of the customers listed above; therefore, the customers may not claim the contributions on their taxes.

1122 N Division St
PO Box 213
Colby, WI 54421
Phone: 715-223-3998
FAX: 715-223-8899

212 S. Main St.
PO Box 250
Greenwood, WI 54437
Phone: 715-267-7221
FAX: 715-267-7223

207 W. 6th St.
PO Box 608
Marshfield, WI 54449
Phone: 715-387-1122
FAX: 715-387-3035

1400 N. Central Ave.
PO Box 608
Marshfield, WI 54449
Phone: 715-387-1122
FAX: 715-387-6711

721 S. 8th St.
PO Box 506
Medford, WI 54451
Phone: 715-785-5300
FAX: 715-748-0221

353 S. Broadway St.
PO Box 67
Stanley, WI 54768
Phone: 715-644-2566
FAX: 715-644-2568

105 S. Washington St.
PO Box 396
Thorp, WI 54771
Phone: 715-669-5341
FAX: 715-669-5441

410 Division St.
PO Box E
Winchee, WI 54498
Phone: 715-229-2188
FAX: 715-229-2871

www.forwardbank.com

1-800-671-0942



On February 1st, the Abbotsford School District conducted its annual Spelling Bee. Twelve students, three from each of grades 5-8 participated in the event. All students participating had already competed at their grade level bee in order to advance to the District Spelling Bee. The students who participated in this year's bee were:

5th Grade

Macenzy Bills
Briseida Escalera
Alex Sundermeyer
Alt.: Sommer Brodhagen

6th Grade

Lizbeth Camacho
Tamika Heck
Samantha Mireles
Alt.: Arely Lopez-Mireles

7th Grade

Maria Cruz-Celiz
Brittany Fuentes-Torres
Preslie Kocian
Alt.: Aja Smith

8th Grade

Kaylee Boller
Mason Carpenter
Allona Lake
Alt.: Ivan Cruz-Chairez

This year's champion was **Maria Cruz-Celiz**. **Samantha Mireles** was runner up. On Wednesday, February 15th, Maria and Samantha will travel to Thorp where **Maria** will compete in the Regional Spelling Bee against contestants from 30 area schools.

School Board Resolution on School Start Date Change
School District of Abbotsford

WHEREAS the State of Wisconsin by state statute has indicated that public school districts in the State of Wisconsin cannot start school before September 1 pursuant to Wis. Stat. sec. 118.045 Commencement of school term; and

WHEREAS the school board may commence a school term prior to September 1st, if it submits a written request to the Department of Public Instruction asking for an earlier start date listing the extraordinary reasons for the earlier start date request; and

WHEREAS local control over the start date would allow for additional days of instruction for students prior to state and local assessments, and preparation for the ACT; and

WHEREAS local control over the start date will allow the School District of Abbotsford to align its school calendar with post-secondary institutions to better meet the needs of our students; and

WHEREAS local control over the start date will allow the School District of Abbotsford staff to participate in professional development college coursework for license renewal as PK-12 schedules become more aligned with post-secondary schedules; and

WHEREAS local control over the start date will allow the School District of Abbotsford the opportunity to adjust its calendar to allow for non-instructional days the week of deer hunting/Thanksgiving in order to address student safety of children not being out at bus stops during the rifle/gun season during legal shooting hours and in addition to prevent ending the school year in the the month of June; and

WHEREAS local control over the start date will allow the School District of Abbotsford to better align its school calendar with the co-curricular schedule for students that begins in early August; and

WHEREAS tourism has changed to where most tourists leave Wisconsin because regionally in other states public schools start in early to mid-August; and

WHEREAS charter and voucher school districts have the flexibility to start prior to September 1st and still receive public funding from the State of Wisconsin; and

WHEREAS the State Superintendent is recommending in his 2017-2019 Biennial Budget to allow the Milwaukee Public School District to be provided an exception to this provision in the state law to allow the district to maximize learning opportunities; therefore, this opportunity should be granted for all school districts in the State of Wisconsin.

BE IT RESOLVED that the School District of Abbotsford is officially requesting approval to commence the school term prior to September 1st and establish local control in determining the school calendar.

BE IT RESOLVED FURTHER that the School District of Abbotsford will be better able to educate its school children because of this flexibility as greater outcomes are anticipated academically as well as preventing absenteeism and for the safety of students.

BE IT RESOLVED FURTHER that on February 20, 2017, the School District of Abbotsford unanimously passed this Resolution in order to establish local control for the school calendar by a 7-0 votes.

Dated this 20th day of February, 2017

Don Medenwaldt, Board President

Shanna Hackel, Board Clerk

Cheryl Baker, District Administrator

**SCHEDULE OF FEES AND REQUIREMENTS FOR COMMUNITY USE OF
FACILITIES USER MUST CLEAN AND PROVIDE SUPERVISION**

830
Page 3

FACILITY	CLASSIFICATIONS OF USERS				
	A	B 3 hr use no charge additional hours @ \$10/hr	C	D	E
School Grounds	-	-	-	\$20/hr(a)(d)	\$50/hr(a)(d) plus 10% gate
Jr/Sr High Gym	(a)	(a)(d)	\$10/hr(a)(d)	\$20/hr(a)(d)	\$50/hr(a)(d) plus 10% gate
Jr/Sr High Kitchen	(a)(b)	(a)(b)(d)	\$10/hr(a)(b)(d)	\$20/hr(a)(b)(d)	\$50/hr(a)(b)(d)
Jr/Sr High Cafeteria	(a)	(a)(d)	\$10/hr(a)(d)	\$50/hr(a)(d)	\$50/hr(a)(d)
Swimming Pool \$100/hr(a)(c)(d)	\$20/hr(a)(c)	\$20/hr(a)(c)(d)	\$20/hr(a)(c)(d)	\$50/hr(a)(c)(d)	
Classrooms	-	(a)(d)	\$10/hr(a)(d)	\$20/hr(a)(d)	\$50/hr(a)(d)
Elementary Gym	a)	(a)(d)	\$10/hr(a)(d)	\$20/hr(a)(d)	\$50/hr(a)(d)
Elementary Kitchen	(a)(b)	(a)(b)(d)	\$10/hr(a)(b)(d)	\$20/hr(a)(b)(d)	\$50/hr(a)(b)(d)
Elementary Cafeteria	-	(a)(d)	\$10/hr(a)(d)	\$20/hr(a)(d)	\$50/hr(a)(d)

PAYMENTS FOR RENTAL OF SPACE SHOULD BE MADE OUT TO SCHOOL DISTRICT OF ABBOTSFORD.

a. **CUSTODIAL STAFF FEES:** The Board reserves the right to assign A school custodian must be on duty for any use of school facilities to see ensure that the buildings and equipment are properly cared for and to see that the building is securely locked. Custodians will be paid their hourly or overtime rate plus benefit charges incurred by the district for hours worked beyond their regular workday by the group using the facilities. The only exception to having a custodian present will be in the case of a small group of students or adults (10 or less) under the supervision of a teacher or other school employee who is willing to accept the responsibility for the activity. Permission must be secured in advance from the principal or district administrator for this exception. The district cannot guarantee that personnel will be available for all events. A custodian may not always be on duty during open hours of the Abbotsford Wellness Center.

b. **USE OF KITCHEN/FEES:** At least one of the regularly employed cooks must be present and in charge when kitchen facilities are used for food preparation and serving purposes. If the facilities are to be used for serving light refreshments (coffee and cookies, etc) no cook needs to be present. Cooks will be paid their hourly or overtime rate plus benefit charges incurred by the district by the group using the facilities. The district cannot guarantee that personnel will be available for all events.

c. **USE OF POOL FEES:** Includes swimming pool and locker room. The group must pay their own accredited lifeguard from an approved list provided by the Athletic Director.

d. **PROOF OF INSURANCE OR INDEMNIFICATION (HOLD HARMLESS) REQUIRED.**

Policy Adopted: August 18, 1980
Policy Revised: August 19, 1996
Policy Revised: September 15, 2014
Policy Revised: March 20, 2017

**Abbotsford Wellness Center
Use of Wellness Center Facility**

The Abbotsford Community Wellness Center was conceived to meet the health and fitness needs of the School District of Abbotsford students, staff and residents. The ACWC is a facility designed to enhance the well being of all residents of the School District of Abbotsford.

The Abbotsford Wellness Center's mission is to build a safe and accessible environment for students, staff, and community members to promote active and healthy lifestyles.

Access to the ACWC facility is meant to be convenient to students, staff, and residents of the district. Safety is the top priority in establishing rules and regulations for use of the facility.

The Abbotsford Board of Education will establish the fees for use of the facility.

The Abbotsford Board of Education is responsible for establishing the hours of operation, distinguishing between student priority hours and community only hours.

The Abbotsford Board of Education is responsible for determining the supervision provisions of the ACWC facility.

The Abbotsford Board of Education is responsible for establishing the minimum age of ACWC facility participants.

The Abbotsford Board of Education is responsible for establishing all rules and regulations for use of the ACWC facility.

First Reading:	June 15, 2009
Adopted:	July 20, 2009
Revised:	March 20, 2017

The School District of Abbotsford does not discriminate on the basis of age, sex, race, color religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

**Abbotsford Wellness Center
Use of Wellness Center Facility
Fee Structure**

The Abbotsford ~~Community~~ Wellness Center is available to students, staff, and residents of the School District of Abbotsford. Out of district staff members are eligible for family memberships to include their spouses. Parents of open-enrolled students are also eligible for membership to the Abbotsford ~~Community~~ Wellness Center. **Students, staff, coaches, and volunteer coaches are admitted at no cost.**

FEE STRUCTURE:

*Applicable to ~~Staff (and spouses)~~, District Residents, Taxpayers Within the District, and Parents of Open Enrolled Students:

*Senior Citizen rates apply at age 60.

Individual	Annual	~~\$100.00~~ \$ 50.00
Family	Annual	\$150.00
Student	Annual	\$25.00
Senior Citizen-Individual	Annual	\$50.00
Senior Citizen and Spouse	Annual	\$75.00

*Applicable to All Others (Non-Residents)

Individual	Annual	\$400.00
Individual and Spouse	Annual	\$600.00
Student	Annual	Not Available
Senior Citizen-Individual	Annual	\$250.00
Senior Citizen and Spouse	Annual	\$375.00

Annual Fee applies from the date of submittal for one calendar year.

Example: Annual membership is purchased July 15th, the membership would expire July 14th of the following year.

A one-month, ~~\$25.00~~ **\$10.00** trial fee is available. The fee can be applied to an annual membership.

Non-residents must be accompanied by a community member and registered as a guest. All guests must register and sign appropriate waivers and agreements. Guests will be charged a daily fee of \$5.00.

First Reading: June 15, 2009
 Adopted: July 20, 2009
 Revision: October 19, 2009
 Revision: August 16, 2010
Revision: March 20, 2017

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835.2(a)

Abbotsford ~~Community~~ Wellness Center
Rules and Regulations

- Training on safe and proper use of equipment is required.
- Drugs, alcohol, steroids, and tobacco products are strictly prohibited.
- Spotters and safety collars are required in the free weight area.
- All weights and equipment will be returned to the appropriate racks for storage.
- Food and drinks are not allowed in the ~~ACWC~~ facility, with the exception of bottled water.
- Proper attire is required.
- No personal boom boxes are allowed.
- Music lyrics, volume, and media viewing will be monitored.
- All equipment must be wiped down with the available disinfectant wipes or towels after use.
- Athletic bags are not allowed in the ~~ACWC~~ facility.
- All rules of common sense and appropriate behavior are expected at all times concerning horseplay, cursing, spitting, etc.

First Reading: June 15, 2009
Adopted: July 20, 2009
Revision: March 20, 2017

**The Abbotsford Board of Education is responsible for establishing all rules and regulations for use of the ~~ACWC~~ facility. The Abbotsford Board of Education reserves the right to review and amend rules as appropriate. This notice is for posting.*

835.2(b)

**Abbotsford Community Wellness Center
Guidelines for Proper Attire**

- Tennis shoes for indoor use only are required. Tennis shoes used in the ACWC facility should never be worn outside.
- Shirts covering the entire torso area are required. Sleeveless shirts are allowed if properly hemmed. No cut-off shirts will be allowed.
- Tank tops are not allowed.
- Shorts must be worn at waist level. Only athletic shorts are permissible. Cut-offs, cargo shorts, etc. are not acceptable. Sweat pants or pants designed for athletic wear are allowed.
- At no time will undergarments be visible.
- Rules for Abbotsford students and the board adopted dress code are applicable at all times. The dress code is available for review in the student handbook.

First Reading: June 15, 2009
Adopted: July 20, 2009
Revision: March 20, 2017

**The Abbotsford Board of Education is responsible for establishing all rules and regulations for use of the ACWC facility. The Abbotsford Board of Education reserves the right to review and amend rules as appropriate. This notice is for posting.*

**Abbotsford Wellness Center
Use of Wellness Center Facility
Rules and Regulations**

1. Hours of Operation During the School Year

5:00 a.m. - 10:00 p.m.	Monday through Friday
8:00 a.m. - 11:00 a.m.	Saturdays
6:00 p.m. - 8:00 p.m.	Sundays

5:00 AM – 10:00 PM Daily

Community Only Hours (No Students allowed)

5:00 a.m. - 7:00 a.m.	M - T - W - Th - F
6:30 p.m. - 10:00 p.m.	M - T - W - Th - F
8:00 a.m. - 11:00 a.m.	Saturdays
6:00 p.m. - 8:00 p.m.	Sundays

The facility will be is open during the school day for use by district residents members. During the school day, Supervised students groups will have priority for the equipment use. Every attempt will be made to provide of calendar of student use in advance so community members may plan accordingly.

2. Summer hours: June 15-August 31.

5:00 a.m. - 10:00 p.m.	Monday through Friday
8:00 a.m. - 10:00 a.m.	Saturdays

Community Only Hours (No Students allowed)

5:00 a.m. - 7:00 a.m.	M - T - W - Th - F
7:00 p.m. - 9:00 p.m.	M - T - W - Th - F

During the designated summer months, the facility will be open during the day for use by district residents. Students however will have priority for the equipment. Every attempt will be made to provide a calendar of student use in advance so community members may plan accordingly.

3. Supervision

Students must be supervised by an adult member at all times. District students who reach the age of 18 may purchase an individual membership, but may not serve as a supervisor to other students. Students must be supervised by school authorized personnel. Access for students is to be scheduled by school personnel. Schedules are to be made available to the public. Unauthorized use of the facility by students will result in a suspension. When supervising students, a supervisor must not be may use using the equipment unless supervising more than three students.

Weekday hours for community only hours will be unsupervised. Custodians will open access to the building. Finger print access will provide entry to the Abbotsford Community Wellness Center.

If building access is not available, entry to the Abbotsford Community Wellness Center will be denied.

Only trained personnel in the areas of fitness and first aid will serve as supervisors.

4. Age

The minimum requirement for access to the Abbotsford Community Wellness Center is evidence of entry to the sixth grade year of school.

All graduates of Abbotsford High School must have supervision by school authorized personnel for use of the Abbotsford Community Wellness Center until September 1st of their graduating year. At that time, they may purchase a single membership or, if attending a post-secondary school, a student membership.

5. General Rules and Regulations

- Training on safe use of the equipment is required prior to use. All new members will be required to attend an orientation session.
- Drugs, alcohol, steroids, and tobacco products are strictly prohibited.
- Spotters and safety collars are required in the free weight area.
- All weights and equipment will be returned to the appropriate racks for storage.
- Food and drinks are not allowed in the ACWC facility, with the exception of bottled water.
- Proper attire is required.
 1. Tennis shoes for indoor use only.
 2. Shirts that cover the entire torso area. Sleeveless shirts are allowed if properly hemmed. Tank tops are not allowed.
 3. Shorts must be worn at waist level. At no time will underwear be visible.

- No personal boom boxes are allowed.
- Music lyrics and volume will be monitored.
- All equipment must be wiped down with available disinfectant wipes or towels after use.
- Athletic bags are not allowed in the ACWC facility.
- All rules of common sense and appropriate behavior are expected at all times concerning horseplay, cursing, spitting, etc.
- Proper use of all equipment is mandatory at all times, including the prohibition of dropping or slamming of weights.

*Any deviation of expected behavior and rules will result in a suspension of the use.

First Reading:	June 15, 2009
Adopted:	July 20, 2009
Revision:	November 16, 2009
Revision:	March 20, 2017

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Abbotsford Community Wellness Center Membership Agreement

Governance:

The School District of Abbotsford has the sole power to amend, supplement, or modify, without notice, Rules and Regulations of the Abbotsford Community Wellness Center (ACWC). Member(s) understand that this membership is subject to those rules and regulations that are in effect and amended as deemed necessary. The Member(s) acknowledges receipt of a copy of this agreement and the written rules and regulations of the facility. Violation of these rules and regulations can result in loss of membership with no right to any refund of membership fee.

In order to assure safety and enjoyment of all members, the School District of Abbotsford reserves the right to cancel membership of any member whose action is detrimental to the enjoyment or safety of fellow members. The ACWC facility is under 24-hour video surveillance. If it is determined that action must be taken, there will be no recourse for appeal or refund.

The School District of Abbotsford will continue to monitor and review the rules and regulations regarding the use of the ACWC facility and adapt them to best provide for the safety and enjoyment of all members. Notice of any changes will be posted for members to review.

_____ (Member's Initials)

Hours of Operation:

Hours of operation are to be designated by the School District of Abbotsford Board of Education. Hours of operation will be posted. Although the district will attempt to provide consistent hours, available to the public, due to available personnel during off hours (weekends), hours of operation may be subject to change. All attempts to provide up-to-date availability will be made. During student designated hours, supervised students groups will have priority use of the available facility equipment.

_____ (Member's Initials)

Entry:

All members are to use the southeast entrances, designated Middle/Senior High. Entry to the ACWC facility will be fingerprint access. Each member must enter individually or be supervised per this Policy #835.2. Any misuse of entry provisions will result in immediate termination of membership with no refund. Unauthorized entrance or use of the ACWC facility by non-members is not permitted. All current students are required to sign in via the log.

_____ (Member's Initials)

Guests:

Guests may be allowed to enter with a member of the ACWC facility. One guest per member. Member is responsible for placing a \$5.00 guest fee in the appropriate drop box. Each guest is to sign the guest waiver form. Abuse of the guest privilege will result in immediate termination of membership with no refund.

_____ (Member's Initial)

Violations of Rules and Regulations:

Each member will be given a copy of ACWC facility Rules and Regulations. In the event the member violates any of the rules and regulations herein contained or posted in the ACWC facility or as amended, the School District of Abbotsford may terminate the membership with no refund. The initials below indicate that member has received a copy of the rules and regulations, understands the established rules and regulations and agrees to adhere to them.

_____ (Member's Initial)

Assumption of Risk of Injury:

Members understand that by signing this agreement, they assume all risks of injury and waive all rights to pursue personal damages of any kind when in and using the equipment provided in the Abbotsford Community Wellness Center. In the event an injury should take place on the School District of Abbotsford property, member shall hold harmless the School District of Abbotsford, employee's and agents of all liability claims, including claims for contribution. This waiver of liability shall apply to their heirs and assign.

_____ (Member's Initial)

Member Indemnification:

Members understand and agree that the ACWC facility may at times be is unsupervised. Member acknowledges that when no employee will be on site to provide assistance in using the equipment, member assumes all risk. In recognition of the possible danger connected with any physical activity, member hereby knowingly and voluntarily waives any right of cause of action now or hereafter of any kind whatsoever arising from which any liability, which may or could accrue to the School District of Abbotsford. Member will reimburse the School District of Abbotsford for any damages he/she may cause to the equipment and/or to the physical infrastructure of the facility.

_____ (Member's Initial)

Applicant Name Printed: _____

Applicant Signature: _____ ***Date:*** _____

Trainer Approval Signature: _____ ***Date:*** _____

First Reading: June 15, 2009

Adoption: July 20, 2009

Revision: March 20, 2017

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	January 2015-16	January 2016-17	2016-17	2016-17	Unencumbered	2016-17 FYTD
Fd Obj Obj	Monthly Activity	Monthly Activity	Revised Budget	FY Activity	Balance	Unencumbered Bal
10 310 PURCHASED PERSONAL SERVICES	0.00	832.08	2,607.90	2,059.58	548.32	548.32
10 336 ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10 341 PUPIL TRAVEL	0.00	109.21	8,000.00	1,571.87	6,750.27	6,750.27
10 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10 355 TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10 --- ELEMENTARY SCHOOLS	0.00	941.29	10,607.90	3,631.45	7,298.59	7,298.59
10 310 PURCHASED PERSONAL SERVICES	2,404.40	4,497.06	38,284.00	20,950.86	20,793.84	20,902.84
10 336 ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10 341 PUPIL TRAVEL	5,737.44	4,293.83	42,787.00	20,928.16	26,012.15	26,012.15
10 353 POSTAGE/CARTAGE	2,761.60	0.00	11,000.00	6,260.14	95.03	95.03
10 355 TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10 --- MIDDLE/SENIOR HIGH SCHOOLS	10,903.44	8,790.89	92,071.00	48,139.16	46,901.02	47,010.02
10 310 PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	400.00	1,050.00	1,050.00
10 341 PUPIL TRAVEL	0.00	0.00	18,000.00	0.00	18,000.00	18,000.00
10 --- SUMMER SCHOOL	0.00	0.00	21,500.00	400.00	19,050.00	19,050.00
10 310 PURCHASED PERSONAL SERVICES	19,773.82	34,116.18	365,439.00	209,331.32	161,964.47	161,964.47
10 331 GAS FOR HEAT	6,747.98	2,199.26	75,000.00	21,830.00	60,884.12	60,884.12
10 336 ELECTRICITY FOR OTHER THAN HEA	10,141.81	10,161.84	122,000.00	69,385.37	63,815.64	63,815.64
10 337 WATER	1,596.06	1,571.04	24,000.00	11,629.12	13,958.60	13,958.60
10 338 SEWERAGE	1,809.43	1,881.35	23,000.00	13,773.53	11,119.74	11,119.74
10 341 PUPIL TRAVEL	26,187.12	26,611.36	252,488.00	186,279.52	92,819.84	92,819.84
10 348 VEHICLE FUEL	213.68	0.00	6,000.00	1,272.08	4,668.78	4,668.78
10 353 POSTAGE/CARTAGE	0.00	0.00	1,023.00	311.11	711.89	711.89
10 355 TELEPHONE & TELEGRAPH	1,015.19	595.81	11,000.00	3,790.78	7,289.18	7,289.18
10 381 PAYMENT TO MUNICIPALITY	529.73	529.73	6,000.00	4,123.51	2,406.22	2,406.22
10 --- DISTRICT-WIDE	68,014.82	77,666.57	885,950.00	521,726.34	419,638.48	419,638.48
27 310 PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27 --- MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27 310 PURCHASED PERSONAL SERVICES	64.50	35.00	0.00	1,642.00	-1,570.50	-1,570.50
27 341 PUPIL TRAVEL	2,166.20	2,138.03	28,000.00	13,446.28	17,173.03	17,173.03
27 --- DISTRICT-WIDE	2,230.70	2,173.03	28,000.00	15,088.28	15,602.53	15,602.53
39 310 PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39 --- DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49 310 PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49 355 TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49 --- DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80 310 PURCHASED PERSONAL SERVICES	0.00	0.00	500.00	0.00	500.00	500.00
80 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
80 --- DISTRICT-WIDE	0.00	0.00	500.00	0.00	500.00	500.00

IX. A. I.

Fd	Obj	Obj	January 2015-16 Monthly Activity	January 2016-17 Monthly Activity	2016-17 Revised Budget	2016-17 FY Activity	Unencumbered Balance	2016-17 FYTD Unencumbered Bal
99	310	PURCHASED PERSONAL SERVICES	0.00	0.00	390.00	330.00	0.00	0.00
99	331	GAS FOR HEAT	119.39	0.00	1,200.00	342.48	1,030.49	1,030.49
99	336	ELECTRICITY FOR OTHER THAN HEA	122.37	124.15	1,500.00	658.38	960.28	960.28
99	341	PUPIL TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
99	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99	355	TELEPHONE & TELEGRAPH	48.94	1,112.00	15,000.00	8,321.98	7,248.01	7,248.01
99	381	PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	0.00	0.00	0.00
99	---	MIDDLE/SENIOR HIGH SCHOOLS	290.70	1,236.15	18,090.00	9,652.84	9,238.78	9,238.78
Grand Expense Totals			81,439.66	90,807.93	1,056,718.90	598,638.07	518,229.40	518,338.40

Number of Accounts: 135

***** End of report *****

**2016-2017 COMMON SCHOOL FUND (SCHOOL LIBRARY) CATEGORICAL AID
2015-2016 ANNUAL REPORT CENSUS COUNT DATA**

1/31/17			Payment	Estimated
LEA CODE	DISTRICT NAME	SCHOOL DISTRICT TYPE	TOTAL CENSUS COUNT AGES 4-20	TOTAL LIBRARY AID @ 27.50748744(Rounded)
7	Abbotsford	K-12	929	25,554
14	Adams-Friendship Area	K-12	1,868	51,384
63	Albany	K-12	511	14,056
70	Algoma	K-12	973	26,765
84	Alma	K-12	274	7,537
91	Alma Center	K-12	843	23,189
105	Almond-Bancroft	K-12	661	18,182
112	Altoona	K-12	2,097	57,683
119	Amery	K-12	2,038	56,060
140	Antigo	K-12	3,052	83,953
147	Appleton Area	K-12	22,927	630,664
154	Arcadia	K-12	1,572	43,242
161	Argyle	K-12	384	10,563
2450	Arrowhead UHS	UHS	2,758	75,866
170	Ashland	K-12	2,864	78,781
182	Ashwaubenon	K-12	3,195	87,886
196	Athens	K-12	1,014	27,893
203	Auburndale	K-12	1,130	31,083
217	Augusta	K-12	1,220	33,559
231	Baldwin-Woodville Area	K-12	2,062	56,720

Prioritized Projects for 2016-2017

IX. A.3.

<u>Technology</u>	<u>Elementary</u>	<u>MS/HS</u>	<u>Facilities</u>	<u>Athletics</u>
Wireless Infrastructure (cabling), Access Points, Switching, and a Wireless Controller	Playground Security Fence	Update 1960's Family and Consumer Economics Room	Softball Field Fence Repair	Track Timing System
Priority 1	Budgeted 16-17	Priority 1	Budgeted 16-17	Priority 3
	Repurpose Current Elementary Computer Lab into two classrooms	Update and Reconfigure MS/HS Office	Pool Cleaning	South Gym Sound System
	Priority 1	Priority 2	Budgeted 16-17	Priority 3
	Create a Parking Lot for Parent Drop-Off and Pick-Up	Put in exterior door to a room that was converted from 1 room into 2; /Remove middle wall and replace with moveable wall	93 Addition - Roof Replacement	Football Field/Track Fields Increased Speaker Converage
	Priority 2	Priority 2	Budgeted 16-17	Priority 3
			Repair/Remove Sidewalks	
			Budgeted 16-17	
			Replace Very Old and Leaking Water Heaters	
			Budgeted 16-17	
			Replace Old and Inefficient Electrical Panel in Woodshop	
			Budgeted 16-17	
			Replace Transfer Switch for Pulling in Power from the City	
			Budgeted 16-17	
			Redo Gym Floors	
			Budgeted 16-17	
			Lower Ceilings in Remaing 10 classrooms	
			Budgeted 16-17	
			*LED Lighting District Wide	
			Budgeted 16-17	

Prioritized Projects for 2016-2017

[illegible]

DEPARTMENT OF PUBLIC INSTRUCTION

2017-18 REVENUE LIMIT WORKSHEET

K.D.I

DISTRICT:	Abbotsford	7	
DATA AS OF 1/4/2017, 8:50 AM			
Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 16-17 Revenue Limit			
2016-17 General Aid Certification (16-17 Line 12A, src 621)	+	5,766,333	
2016-17 Computer Aid Received (16-17 Line 17, Src 691)	+	7,304	
2016-17 Hi Pov Aid (16-17 Line 12B, Src 628)	+	46,648	
2016-17 Fnd 10 Levy Cert (16-17 Line 18, Levy 10 Src 211)	+	1,050,722	
2016-17 Fnd 38 Levy Cert (16-17 Line 14B, Levy 38 Src 211)	+	0	
2016-17 Fnd 41 Levy Cert (16-17 Line 14C, Levy 41 Src 211)	+	0	
2016-17 Aid Penalty for Over Levy (16-17 FINAL Rev Limit Wksht)	-	0	
2016-17 Total Levy for All Levied Non-Recurring Exemptions*	-	20,004	
*NET 2017-18 Base Revenue Built from 16-17 Data (Line 1)	=	6,851,003	
*For 2016-17 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Environmental Remediation, Private School Voucher Aid Deduction.)			
September & Summer FTE Membership Averages			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
Line 2: Base Avg: (14+.4ss)+(15+.4ss)+(16+.4ss) / 3 =			694
	2014	2015	2016
Summer fte:	34	30	29
% (40,40,40)	14	12	12
Sept fte:	673	677	694
Special Needs Vouchers	0	0	0
Total fte	687	689	706
Line 6: Curr Avg: (15+.4ss)+(16+.4ss)+(17+.4ss) / 3 =			700
	2015	2016	2017
Summer fte:	30	29	29
% (40,40,40)	12	12	12
Sept fte:	677	694	694
Special Needs Vouchers	0	0	0.00
Total fte	689	706	706
"Current Average" for use in 17-18 Per-Pupil Aid calc (does not include Special Needs Voucher children). Average without SNSP: 700			
Line 10B: Declining Enrollment Exemption =			
Average FTE Loss (Line 2 - Line 6, if > 0)			
X 1.00	=		
X (Line 5, Maximum 2017-2018 Revenue per Memb) =			
Non-Recurring Exemption Amount:			
Line 17: State Aid for Exempt Computers =			
Line 17 = A X (Line 16 / C) (to 8 decimals)			
Fall 2017 Property Values (estimate until Oct '17 values are available)			
A. 2017 Exempt Computer Property Valuation	Required	+	0
B. 2017 TIF-Out Tax Apportionment Equalized Valuation		+	0
C. 2017 TIF-Out Value plus Exempt Computers (A + B)		=	
<i>Computer aid replaces a portion of proposed Fund 10 Levy</i> Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))			
CELL COLOR KEY: Auto-Calc DPI Data District-Entered			
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue			
Calculation Revised: 11/14/2016			

DEPARTMENT OF PUBLIC INSTRUCTION
2017-18 REVENUE LIMIT WORKSHEET

2017-2018 Revenue Limit Worksheet (CURRENT LAW. See cell comment.)			
1. 2016-17 Base Revenue (Funds 10, 38, 41)	(from left)		6,851,003
2. Base Sept Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)		694
3. 2016-17 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)		✖ 9,871.76
4. 2017-18 Per Member Change (A+B+C)			0.00
A. Allowed Per-Member Change	0.00		
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0		
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00		
5. 2017-18 Maximum Revenue / Member (Ln 3 + Ln 4)			9,871.76
6. Current Membership Avg (15+.4ss, 16+.4ss, 17+.4ss/3)	(from left)		700
7. 2017-18 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)		6,910,232
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	6,910,232		
B. Hold Harmless Non-Recurring Exemption	0		
8. Total 2017-18 Recurring Exemptions (A+B+C+D+E)	(rounded)		0
A. Prior Year Carryover	0		
B. Transfer of Service	0		
C. Transfer of Territory/Other Reorg (if negative, include sign)	0		
D. Federal Impact Aid Loss (2015-16 to 2016-17)	0		
E. Recurring Referenda to Exceed (If 2017-18 is first year)	0		
9. 2017-18 Limit with Recurring Exemptions (Ln 7 + Ln 8)			6,910,232
10. Total 2017-18 Non-Recurring Exemptions (A+B+C+D+E+F+G+H)			0
A. Non-Recurring Referenda to Exceed 2017-18 Limit	0		
B. Declining Enrollment Exemption for 2017-18 (from left)			
C. Energy Efficiency Net Exemption for 2017-18 (see pg 4 for details)	0		
D. Adjustment for Refunded or Rescinded Taxes, 2017-18	0		
E. Prior Year Open Enrollment (uncounted pupil[s])	0		
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0		
G. Environmental Remediation Exemption	0		
H. Private School Voucher Aid Deduction per 2015 Act 289	0		
11. 2017-18 Revenue Limit With All Exemptions (Ln 9 + Ln 10)			6,910,232
12. Total Aid to be Used in Computation (12A + 12B)			0
A. 2017-18 October 15 General Aid Certificatio	0		
B. State Aid to High Poverty Districts (not all districts)	0		
DISTRICTS MUST ESTIMATE AN AID AMOUNT FOR LINE 12 UNTIL THE JULY 1 ESTIMATE OF 2017-18 GENERAL AID.			
13. Allowable Limited Revenue: (Line 11 - Line 12)			6,910,232
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)			
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13		0
Entries Required Below: Enter amnts needed by purpose and fund:			
A. Gen Operations: Fund 10 including Src 211 & Src 691	0	(Proposed Fund 10)	
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)	
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)	
15. Total Revenue from Other Levies (A+B+C+D)			0
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	0		
B. Community Services (Fund 80 Src 211)	0	(to Budget Rpt)	
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)	
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)	
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)			0
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered			#VALUE!
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2017-18 Budget			#VALUE!
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.			
19. Total Fall, 2017 All Fund Tax Levy (14B + 14C + 15 + 18)			#VALUE!
Line 19 is the total levy to be apportioned in the PI-401.			Levy Rate = #VALUE!

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

DEPARTMENT OF PUBLIC INSTRUCTION
2016-17 REVENUE LIMIT WORKSHEET

IX.D.1.

DISTRICT:	Abbotsford	7
DATA AS OF 1/4/2017, 8:30 AM		
Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 15-16 Revenue Limit		
2015-16 General Aid Certification (15-16 Line 12A, src 621)	+	5,337,015
2015-16 Computer Aid Received (15-16 Line 17, Src 691)	+	12,535
2015-16 Hi Pov Aid (15-16 Line 12B, Src 628)	+	46,648
2015-16 Fnd 10 Levy Cert (15-16 Line 18, Levy 10 Src 211)	+	1,379,354
2015-16 Fnd 38 Levy Cert (15-16 Line 14B, Levy 38 Src 211)	+	0
2015-16 Fnd 41 Levy Cert (15-16 Line 14C, Levy 41 Src 211)	+	0
2015-16 Aid Penalty for Over Levy (15-16 <u>FINAL</u> Rev Limit Wksht)	-	0
2015-16 Total Levy for All <u>Levied</u> Non-Recurring Exemptions*	-	58,238
*NET 2016-17 Base Revenue Built from 15-16 Data (Line 1)	=	6,717,314
*For 2015-16 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Environmental Remediation, Adjustment for New choice Pupils in 2015-16)		
<u>September & Summer FTE Membership Averages</u>		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
Line 2: Base Avg: (13+.4ss)+(14+.4ss)+(15+.4ss) / 3 =		684
	2013	2014
Summer fte:	31	34
% (40,40,40)	12	14
Sept fte:	663	673
Total fte	675	687
	2015	2016
Summer fte:	30	29
% (40,40,40)	12	12
Sept fte:	677	694
Special Needs Vouchers	0	0.00
Total fte	687	706
Line 6: Curr Avg: (14+.4ss)+(15+.4ss)+(16+.4ss) / 3 =		694
	2014	2015
Summer fte:	34	30
% (40,40,40)	14	12
Sept fte:	673	677
Special Needs Vouchers	0	0.00
Total fte	687	689
	2016	
Summer fte:	29	
% (40,40,40)	12	
Sept fte:	677	
Special Needs Vouchers	0	
Total fte	689	706
← Cell is locked.		
Line 10B: Declining Enrollment Exemption =		
Average FTE Loss (Line 2 - Line 6, if > 0)		
X 1.00 =		
X (Line 5, Maximum 2016-2017 Revenue per Memb) =		
Non-Recurring Exemption Amount:		
Line 17: State Aid for Exempt Computers =		7,304
Line 17 = A X (Line 16 / C) (to 8 decimals)		Round to Dollar
2016 Property Values (actuals have been loaded below)		
A. 2016 Exempt Computer Property Valuation	Required	918,000
B. 2016 TIF-Out Tax Apportionment Equalized Valuation	+	210,909,871
C. 2016 TIF-Out Value plus Exempt Computers (A + B)	=	211,827,871
<i>Computer aid replaces a portion of proposed Fund 10 Levy</i>		
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))		
CELL COLOR KEY: Auto-Calc DPI Data District-Entered		
Districts are responsible for the integrity of <u>their</u> revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.		

DEPARTMENT OF PUBLIC INSTRUCTION

2016-17 REVENUE LIMIT WORKSHEET

2016-2017 Revenue Limit Worksheet			
1. 2015-16 Base Revenue (Funds 10, 38, 41)	(from left)		6,717,314
2. Base Membership Avg (13+.4ss, 14+.4ss, 15+.4ss/3)	(from left)		684
3. 2015-16 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)		9,820.63
4. 2016-17 Per Member Change (A+B+C)			0.00
A. Allowed Per-Member Change		0.00	
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0	
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00	
5. 2016-17 Maximum Revenue / Member (Ln 3 + Ln 4)			9,820.63
6. Current Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)		694
7. 2016-17 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)		6,815,517
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		6,815,517	
B. Hold Harmless Non-Recurring Exemption		0	
8. Total 2016-17 Recurring Exemptions (A+B+C+D+E)	(rounded)		35,486
A. Prior Year Carryover		0	
B. Transfer of Service		35,486	
C. Transfer of Territory/Other Reorg (if negative, include sign)		0	
D. Federal Impact Aid Loss (2014-15 to 2015-16)		0	
E. Recurring Referenda to Exceed (If 2016-17 is first year)		0	
9. 2016-17 Limit with Recurring Exemptions (Ln 7 + Ln 8)			6,851,003
10. Total 2016-17 Non-Recurring Exemptions (A+B+C+D+E+F+G+H)			20,004
A. Non-Recurring Referenda to Exceed 2016-17 Limit		0	
B. Declining Enrollment Exemption for 2016-17 (from left)			
C. Energy Efficiency Net Exemption for 2016-17 (see pg 4 for details)		0	
D. Adjustment for Refunded or Rescinded Taxes, 2016-17		0	
E. Prior Year Open Enrollment (uncounted pupil[s])		20,004	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0	
G. Environmental Remediation Exemption		0	
H. Private School Voucher Aid Deduction per 2015 Act 289		0	← Cell is locked.
11. 2016-17 Revenue Limit With All Exemptions (Ln 9 + Ln 10)			6,871,007
12. Total Aid to be Used in Computation (12A + 12B)			5,812,981
A. 2016-17 October 15 General Aid Certification → Cell is locked.		5,766,333	
B. State Aid to High Poverty Districts (not all districts)		46,648	
PRIOR TO SETTING LEVY, DOUBLE CHECK THAT YOU ARE USING THE OCT 15 CERT. IN LINE 12A.			
13. Allowable Limited Revenue: (Line 11 - Line 12)			1,058,026
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)			
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13		1,058,026
Entries Required Below: Enter amnts needed by purpose and fund:			
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,058,026	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)			627,469
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		627,469	
B. Community Services (Fnd 80 Src 211)		0	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)			1,685,495
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered			7,304
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2016-17 Budget			1,050,722
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.			
19. Total Fall, 2016 All Fund Tax Levy (14B + 14C + 15 + 18)			1,678,191
Line 19 is the total levy to be apportioned in the PI-401.		Levy Rate =	0.00795691

Worksheet is available at: http://sfs.dpi.wi.gov/sfs_revlimworksheet

Revised: 10/2/2016 - see change in Source to use for per-pupil aid.

Elementary 2017-18 Total Budget.xls

Fund	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10
341-Field Trips	7500.29	7573.98	7369.37	7277.37	7771.2	\$6,815.71	\$7,265.55	\$6,742.14	\$6,508.32
411-Supplies	19817.18	19805.4	18999.26	18387.25	16115.3	17008.24	\$15,823.39	\$16,075.85	\$18,049.74
431-DVD/Audiovisual	612.18	162.18							
434-Weekly News	4474.79	2752.44	1991.25	1948.14	2270.97	2401.84	\$3,447.43	\$3,186.51	\$3,048.73
435-Instr. Comp. Software	9342.5	5584	1080	0	0	0	\$0.00	\$0.00	\$0.00
439-Other Media	400	40							
441-Non-Capital Assets	7241.2	6000	6765.27						
471-Textbooks	277.5	277.5	1000	1000	1000	\$2,945.05	\$1,162.72	\$1,364.39	\$3,052.50
472-Workbooks	12197.08	12906.4	11926.29	11262	14994.89	\$9,143.51	\$11,491.51	\$12,030.74	\$12,807.63
551-Equipment Addition			0	3473.8	3000	\$3,000	\$3,851	\$3,000	\$3,848.04
561-Equipment Replacement			0	3000	3000	\$3,000	\$3,000	\$5,075.31	\$5,450.59
943-Pupil Dues/Entrance Fees	150	\$150							
Total	62012.72	55251.9	49131.44	46,348.56	48152.36	44314.35	\$46,041.60	47,474.94	52,765.55

Elementary 2017-18 Total Budget.xls

471-Elementary Textbook Adoptions							\$40,000- Language Arts	\$30,000 Language Arts	\$40,000 Math
---	--	--	--	--	--	--	----------------------------	---------------------------	---------------

2017-18 Elementary Equipment Additions and Replacement and Non-Capital Asset Requests

551's, 561's, and 441's

551's Equipment Additions

\$0

561's Equipment Replacement

\$0

441's Non-Capital Assets

Principal	\$6000	As I yearly have budgeted \$3000 each for 551's and 561's, I have put that amount into 441's. I don't expect any expenditures for equipment over \$5000.
Emily Karl	\$1241.20	Emily is first year teacher wishing to get Math Manipulatives for the 4 th Kindergarten classes. These manipulatives will be usable whether we have 4 Kindergarten classes next year or 1 st Grades.

2017-18 MS/HS Budget (Board Report)

Includes District (800) purchases for Counselor and Library		
Description	Object #	Total Budget
College Credit Reimbursement	291	\$1,000.00
Personal Services/Conf Reg	310	\$10,331.00
Pupil Travel	341	\$9,009.43
Employee Travel	342	\$5,186.00
Pupil Lodging and Meals	345	\$7,012.00
Postage	353	\$11,000.00
Supplies	411	\$43,217.58
Computer Supplies	413	\$720.00
Medical Supplies	416	\$930.00
Paper	417	\$5,554.00
Misc/Other Supplies (Diploma Covers)	419	\$500.00
Apparel	420	\$4,200.00
DVD/Audio Visual Media	431	\$1,254.82
Library Books	432	\$8,890.00
Newspapers	433	\$300.00
Periodicals	434	\$2,317.25
Instructional Computer Software	435	\$11,012.08
Other Media	439	\$300.00
Non-Capital Items	441	\$5,642.00
Textbooks	471	\$40,778.96
Workbooks	472	\$5,363.72
Non-Inst. Computer Software	480	\$4,209.00
Other Non-Capital Items	490	\$0.00
Equipment Additions	551	\$0.00
Equipment - Replacements	561	\$0.00
Equipment Rental	571	\$1,785.00
District Dues/Fees	941	\$375.00
Employee Dues/Fees	942	\$1,340.00
Pupil Dues/Fees	943	\$11,515.00
Total		\$193,742.84
441 Breakdown 2017-18		
Schindler	\$1,250.00	Misc music equip
Novak	\$2,000.00	Additional new/us
Weideman	\$287.00	Equipment replac
Bargender	\$1,250.00	Misc. as needed
Ikola	\$855.00	AED supplies, m
551 Breakdown 2017-18		
None	\$0.00	

2017-18 MS/HS Budget (Board Report)

561 Breakdown 2017-18	
None	\$0.00

IX.B.4.

SUBSTITUTE TEACHER PAY SURVEY
To: Superintendents and Business Office

Thank you for completing the survey. Results are listed below.
 Chuck Payant

SCHOOL DISTRICT	DAILY SUBSTITUTE TEACHER RATE	LONG TERM SUBSTITUTE TEACHER RATE	OTHER
MARAWOOD CONFERENCE AND NEIGHBORS			
Auburndale	\$ 100.00	\$ 120.00	Long term pay on 10th day.
Athens	\$ 100.00	\$ 180.00	Long term pay on 11th day
Prentice	\$ 95.00	Base Pay	After 20 consecutive days
Rib Lake			
Assumption	\$ 90.00	\$ 100.00	
Abbotsford	\$95, 100, 105, 110	\$ 211.11	Long term pay after day 10
Columbus Catholic			
Granton	\$ 95.00	\$ 95.00	Beg-teacher salary on 9th day
Pittsville			
Edgar	\$ 100.00	\$ 185.00	Long term pay on 11th day
Marathon	\$ 105.00	11th day \$150 retro active to 1st day	
Newman			
Spencer	\$ 110.00	1/190 first year teacher	After 10th day
Stratford	\$ 100.00	\$ 135.00	LT on 10th day
Marshfield	\$ 100.00	\$199.74/day	Long term pay in on 11th day
Wisconsin Rapids			
Mosinee	\$ 100.00	\$ 155.00	If in an assignment > 20 days
Stevens Point	\$ 105.00	\$ 183.68	21st day

Athens: Additional \$5 if 15+ subbed, retro to day 1, \$34,000 / 189 days = \$180

Abbotsford: < 10 days \$95, 11-20 days \$100, 21-40 days \$105, > 40 days \$110

Abbotsford School District

PREMIUM SUMMARY

<u>DESCRIPTION</u>	<u>2016-17 PREMIUM</u>	<u>2017-18 PREMIUM</u>
Property	\$16,710.00	\$16,976.00
Inland Marine – Fiber Optic Cables	\$106.00	\$108.00
General Liability	\$2,435.00	\$2,475.00
Crime	\$2,208.00	\$2,253.00
Automobile	\$2,417.00	\$2,466.00
Linebacker	\$2,576.00	\$2,677.00
Data Compromise/Cyber Coverage	\$1,566.00	\$1,566.00
Umbrella	\$2,050.00	\$2,092.00
<i>Sub-Total</i>	<i>\$30,068.00</i>	<i>\$30,613.00</i>
Workers Compensation	\$30,830.00	\$30,360.00
Total	\$60,898.00	\$60,973.00

Option-change property blanket limits from 90% to 100% of values on statement of values; \$18,022 annual premium (\$1046 additional premium) - \$30,900,787 blanket buildings, \$6,180,157 blanket personal property, \$522,102 blanket property in the open

Option-increase umbrella limit to \$4,000,000; \$2708 annual premium (\$616 additional premium)



Endorsed by Wisconsin Association of School Boards (WASB) Insurance Plan for Property and Casualty Insurance & Employee Benefits Insurance



Abbotsford School District–Premium Summary Page 2

<u>DESCRIPTION</u>	<u>2016-17</u>	<u>2017-18</u>
Property –		
Blanket Building	\$27,810,708	\$27,810,708
Blanket Personal Property	\$5,576,253	\$5,562,141
Blanket Property in the Open	\$469,892	\$469,892
Property Off Premises-In Transit	\$51,000	\$51,000
General Liability -		
Number of Teachers	103	103
Elementary, Kindergarten, Junior High Students	375	375
High School Students	335	335
Number of Employees	114	114
Fitness Center Membership Fees	\$6,100	\$6,100
Workers Compensation -		
Code 8868 – School Professional Employees	\$3,593,850	\$3,593,850
Code 9101 – School All Other Employees	\$359,178	\$359,178
Code 7380 – Drivers	\$1,415	\$1,415
Experience Modification	.73	.71
Dividend	23% Flat	23% Flat

Job Share Evaluation/Recommendation

2016-17 School Year

I feel that Taffy Hirsch and Karen Gunderson worked very well together during the 2016-17 school year. I have not heard of any negative feelings towards having a job share position in our building. I do hear many positive comments yearly about the fact that Abbotsford allows job share positions in our district. The communication between Taffy and Karen, as well as between the classroom and the parents, is working very well. Parents know what's happening and don't have any problems with teachers sharing the position.

Taffy and Karen are very similar in their styles of teaching, in all aspects including teaching philosophies, discipline styles, and lesson delivery techniques. The classroom environment is consistent and the students have little if any adjustment from one teacher to the next. The teachers also shared common expectations for the students, which prevented many problems from occurring. Our second grade classes switch daily for reading, science, and social studies, so a job share position doesn't bring any new adjustments to the kids.

One adjustment that was made was in the teacher handbook two years ago. Part time teachers are required to attend inservice/trainings that the district provides. Making this change guarantees that no staff misses important teacher development.

I have been very pleased with the work of Taffy and Karen and I think the parents are also. One way to judge the job share feelings from parents is through our parent requests for teachers. Over that past several years in which we have had the job share position, the job share position has not received any different number of requests as the other 2nd grade positions.

Taffy and Karen are both teachers in good standing in our school. Taffy was a new teacher in Abbotsford for the 2011-12 school year. She has fit in well with our staff over the past two and half years. I have been Taffy's evaluator and I have no concerns with her teaching abilities. Mr. Bargender has been Karen's evaluator and I have not heard any issues with Karen's evaluations. I have no doubt that Taffy and Karen will continue to put in the time to ensure that the job share position works well for all involved, especially the children.

I strongly recommend that this position continue in the job share capacity in the 2017-18 school year in a way similar to how it has functioned in the past.

Sincerely,

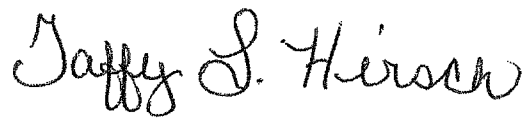
Gary Gunderson

Wednesday, February 8, 2017

Dear Mrs. Baker,

I am writing to inform you that I would like to job share for the 2017-2018. However, if a full-time elementary teaching position opens up I would like to move back to full time. Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Taffy S. Hirsch". The signature is written in dark ink and is positioned above the printed name.

Taffy Hirsch

Wednesday, February 8, 2017

Dear Mrs. Baker,

I am writing to inform you that I would like to job share for the 2017-2018. However, if a full-time elementary teaching position opens up I would like to move back to full time. Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Karen Gunderson". The signature is fluid and elegant, with the first letters of each word being capitalized and prominent.

Karen Gunderson