

**SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING**

Community Room

March 20, 2017

6:30 P.M.

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. NOTICE OF PROPER POSTING**
- IV. PUBLIC PARTICIPATION**
- V. ADMINISTRATIVE REPORTS/UPDATES**
 - A. District Administrator
 - B. Principals
 - 1. Summer School Update
 - 2. Student Achievement
 - 3. Athletic Director's Report
 - C. Technology Update
 - 1. Update on Projects
 - D. Maintenance Update
 - 1. Update on Projects
 - E. Other District Related Reports
 - 1. CESA 10 Board of Control
 - 2. Marathon County Children with Disabilities - Highlights
 - a) Administrators - March 14, 2017
 - b) Board - February 23, 2017
 - 3. Falcon Enterprises Alternative High School
 - 4. Rural Virtual Academy (RVA)
- VI. CONSENT AGENDA**
 - A. Approve Minutes of Meeting(s)
 - 1. Monday, February 20, 2017
 - B. Approve District Financial Reports
 - 1. Check Approval
 - 2. Monthly Vendor Checks
 - 3. District Receipts
 - 4. General Input Journal Entries
 - 5. Student Activity Balance Sheet
 - 6. General Input Budget Revisions
 - 7. General Input Budget Transfers
 - C. 2016-2017 Substitute List
 - D. Grant Applications and Approval - None
 - E. Out of State Travel - None
 - F. Awards, Donations and Gifts to the School District of Abbotsford
 - 1. Aspirus - \$500 toward Student Assembly (Paid Directly to Youth Alive)

2. Thrivent Financial - \$500 for Community Program (Paid Directly to Youth Alive)
 3. In Memory of Donald Schauer - \$1,000 to the Athletic Dept.
 4. Novedades la Chiquita LLC - \$50 toward Child Development Day
- G. Proclamations/Resolutions/Recognition
1. All-Conference Girls Basketball
 2. All-Conference Boys Basketball
 3. All-Conference Regional, Sectional, State Wrestling.

VII. POLICIES

- | | |
|--|-----------------------|
| A. 830 Abbotsford Facility Use* | Revision/1st Reading* |
| B. 835 Abbotsford Wellness Center | Revision/2nd Reading |
| C. 835.1 Abbotsford Wellness Center | Revision/2nd Reading |
| D. 835.2(a) Abbotsford Wellness Center | Revision/2nd Reading |
| E. 835.2(b) Abbotsford Wellness Center | Revision/2nd Reading |
| F. 835.2 Abbotsford Wellness Center | Revision/2nd Reading |
| G. 835.3 Abbotsford Wellness Center | Revision/2nd Reading |

VIII. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

- | | |
|---|--------------------------|
| A. 2016-2017 Budget | |
| 1. Utility Report (Expenditures by Function) | Informational/Discussion |
| 2. Additional Project Proposals for Consideration | Discussion/Approval |
| B. 2017-2018 Budget | |
| 1. 66.0301 Agreements-Shared Food Service | Discussion/Approval |
| 2. 66.0301 Agreements-Falcon Enterprises
Alternative High School | Discussion/Approval |
| 3. CESA 10 Service Contract | Discussion/Approval |
| 4. District Audit Services Bids | Discussion/Approval |
| 5. Extended Contract Request - Guidance | Discussion/Approval |

IX. PERSONNEL

- | | |
|-----------------------------------|---------------------|
| A. Resignations | |
| 1. Head Varsity Girls Basketball | Discussion/Approval |
| 2. Assistant/JV Girls Basketball | Discussion/Approval |
| 3. Athletic Director Resignations | Discussion/Approval |
| B. Employment Recommendations | |
| 1. Head Varsity Girls Basketball | Discussion/Approval |
| 2. Website Administrator | Discussion/Approval |

X. OTHER

- | | |
|---|---------------------|
| A. Make-Up Snow Day | Discussion/Approval |
| B. Pupil Non-Discrimination Self-Evaluation Audit | Discussion/Approval |

XI. ADJOURN

Reminders

*Monday, April 10, 2017

Regular Monthly Board Meeting

6:30 P.M.

Community Room

District Administrator's Report (February, 2017)

Sherry Baker



Legislative Updates

- ❖ The field for State Superintendent is narrowed down to two: Incumbent Dr. Tony Evers, and rival Lowell Holtz.
- ❖ U.S. Depts. of Justice and Education have withdrawn and rescinded written policy and guidance statements related to transgender students.
- ❖ A bill to repeal the existing state statute that prohibits WI public school districts from beginning the school term prior to Sept. 1 has been introduced as Assembly Bill 103.
- ❖ WASB testified on March 2 in support of Assembly Bill 1 to allow emergency administration of opioid antidote in schools.
- ❖ Candidates Dr. Tony Evers and Lowell Holtz met on Wednesday, March 15, as part of the WASB Day at the Capitol event.
- ❖ On March 10, the WASB spoke out at a public hearing in support of Assembly Bill 70 to eliminate a legislative mandate that certain school boards pay to publish the proceedings of their board meetings in the local newspaper.
- ❖ On Thursday, March 9, the U.S. Senate voted to approve a resolution to invoke its authority under the federal Regulatory Control Act to repeal the Accountability and State Plan regulations under the Every Student Succeeds Act (ESSA).
- ❖ On Tuesday, March 14, the Senate Economic Development, Commerce, and Local Government Committee held a public hearing on two bills: Senate Bill 42 relating to posting meeting minutes on a school district's website and Senate Bill 62 authorizing a school board member to refuse their salary.
- ❖ WASB Director of Government Relations Dan Rossmiller was interviewed regarding the return to local control the school start date.
- ❖ The U.S. Dept. of Education is facing a 13.5 percent cut (\$9.2 billion) under the Trump administration federal budget proposal released on Thursday, March 16th. His plan is to boost charters and vouchers and calls for certain federal funds targeted to aid the education of low-income students to follow children who move from one public school to another.

Budget Highlights

- ❖ Final day to approve 2016-2017 expenditures is March 31st
- ❖ Training for staff purchasing takes place on April 3rd and April 6th
- ❖ Expenditures for all approved projects are taking place in a timely fashion.
- ❖ E-Rate Funds (\$104,800) remaining will go toward wireless infrastructure update in 2017-2018.

WisTax Updates

In 2016 there was voter approval for \$1.35 billion in new borrowing by Wisconsin School Districts, mostly for new construction or remodeling. This represented the largest amount in at least 20 years. So far in 2017, there appears to me no slowing down of this trend. This trend is largely due to legislative oversight of school revenues since 1994. Additionally, there is a trend of the those districts with declining enrollment needing more often then not to go to referendum to continue. In many districts it comes down to passing a referendum or closing down a school. Regardless of the reason, receptivity to increased school spending is at a high.

District Goals Review

District Goal #1-Internal School Climate

- ❖ A recent student presentation by Terrence Tally, both during the day and to the public in the evening spoke to overcoming that which is often negative in life.

- ❖ Dr. Michael Weber, a 2017 State Convention speaker on student mental health, is coming to Abbotsford to present to the faculty on April 13 during our inservice. Following a staff presentation, he will follow up with the administrative team and pupil services members to discuss how the district can move forward in better meeting the needs of this population.

District Goal #2-Safety

- ❖ Many of the approved and proposed projects for the remainder of the year are focused on increased security. (i.e. elementary parking lot for drop-off and pick-up, playground fencing, increased rubber mulch in the playground area, increased surveillance coverage, etc.)

District Goal #3-K-12 Writing Across All Curricula - Nothing to report at this time.

District Goal #4-Data Management and Achievement Growth

- ❖ On March 9-10 the administrative team attended this year's Wisconsin Summit for Data Informed Leadership in Green Bay, WI

District Goal #5- Increased Stakeholder Involvement

- ❖ In the district's self-evaluation of Pupil Nondiscrimination, stakeholders were called upon to participate in the process.
- ❖ As part of our self-audit, our findings will be made available to the public for review.
- ❖ Tina Boneske asked parents at our most recent Parent/Teacher Conferences to take a Title I Survey.

Other

- ❖ Hours and Minutes of Instruction: 2016-2017 Update
- ❖ Abbotsford School District Insurance Analysis (Based on Current Plan)
- ❖ Meeting with Jenny Jakel from the Abbotsford Education Foundation Regarding Donation Procedures and Current Designated Balances
- ❖ Out and About
 - On Monday, March 6th, Mr. Medenwaldt and I attended the Medford Legislative Mtg.
 - On March 9-10, 2017, the principals and I attended the Wisconsin Summit for Data Informed Leadership
 - On Friday, March 17th, I attended a training offered by Ruder/Ware out of Wausau. The title of the training was "Independent Hearing Officer Training Program".

ELEMENTARY WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION
PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY: Number of days in school calendar.

180

LESS: Days used for parent-teacher conference days or
for inclement weather days. No instructional hours
are accrued on these days.

2

EQUALS: Number of days on which actual face to face
instruction takes place.

178

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY: Start to close of instructional day in minutes

420

8:20 - 3:20

LESS: Lunch time

30

LESS: One passing time (Middle/High School Only)
(Only if you have a passing time before and after the lunch hour.)

0

LESS: Recess time in excess of 30 minutes per day

0

EQUALS: Number of minutes of instruction per day

390

TIMES: Number of Days of Instruction (from above)

178

EQUALS: Total instructional minutes per year

69,420

LESS: Total number of late arrival/early release minutes
(e.g., staff training, inclement weather)

840

EQUALS: Total number of instructional minutes per year

68,580

DIVIDE: Number of minutes in an hour

60

EQUALS: Number of Hours of Instruction

1,143

Instructional hours must equal at least:

Half-Day Kindergarten 437

Grades K (Full Day) - 6 1050

Grades 7 - 12 1137

*As of 3/20 : 93 hours of flexibility remain
= (12.98 days)*

MS/HS WORKSHEET TO COMPUTE DAYS AND HOURS OF INSTRUCTION
PER WISCONSIN STATUTE 121.02(1)(f)

I. Calculate the DAYS OF INSTRUCTION

IDENTIFY: Number of days in school calendar.

180

LESS: Days used for parent-teacher conference days or
for inclement weather days. No instructional hours
are accrued on these days.

2

EQUALS: Number of days on which actual face to face
instruction takes place.

178

II. Calculate the HOURS OF INSTRUCTION

IDENTIFY: Start to close of instructional day in minutes

430

8:10 - 3:20

LESS: Lunch time

30

LESS: One passing time (Middle/High School Only)
(Only if you have a passing time before and after the lunch hour.)

0

LESS: Recess time in excess of 30 minutes per day

0

EQUALS: Number of minutes of instruction per day

400

TIMES: Number of Days of Instruction (from above)

178

EQUALS: Total instructional minutes per year

71,200

LESS: Total number of late arrival/early release minutes
(e.g., staff training, inclement weather)

840

EQUALS: Total number of instructional minutes per year

70,360

DIVIDE: Number of minutes in an hour

60

EQUALS: Number of Hours of Instruction

1,173

Instructional hours must equal at least:

Half-Day Kindergarten 437

Grades K (Full Day) - 6 1050

Grades 7 - 12 1137

*As of 3/20: 36 hours of flexibility remain
 =(5.14 days)*

[illegible]

Medford Legislative Testimony – 2017

In 2000, the WI State Supreme Court established an educational standard in *Vincent v. Voight* which provides that *“Wisconsin students have a fundamental right to an equal opportunity to a sound basic education . . . that will equip students for their roles as citizens and enable them to succeed economically and personally.”* The court also required that the state system of funding public schools is required to take into consideration *“districts with disproportionate numbers of disabled students, economically disadvantage students, and students with limited English language skills.”*

In the past decade the needs and costs of serving these populations of students have grown while the level of state financial support for programs serving their needs has declined. The percentage of disabled students in our public schools has remained at about 14% of the total school-age population or around 120,000 pupils, while the diversity of needs and the costs to serve these children has continued to rise. Yet, state aid has stagnated since 2008.

A decade ago 27.6% of our Wisconsin’s public school students (or 242,666 pupils) were economically disadvantaged. The number of disadvantaged students has risen by 49% to 360,822, no making up 41.4% of all students. During this same time state funding for low income students has increased by only 33%.

The number of students with limited English language skills in Wisconsin public schools has increased by 40% since 2002-03 when they represented 3.9% of the school-age population (34,000 pupils). That number has grown to 48,000 pupils, or 5.5% of the total population. This represents a 40% increase and yet the state support for bilingual/bicultural programs in our schools has fluctuated. Where it was once \$9.9M, state support now totals only \$8.5M to support the needs of these children.

WISCONSIN SCHOOL FUNDING & STUDENT OUTCOME: Do we have a systemic roadblock to student opportunity based on school funding? (Association for Equity in Funding Study)

STUDY PREMISE & QUESTION:

- First study released in 2014: Strong evidence Wisconsin School Funding System creates inequity between statewide school districts based on:
 - Populations of “high needs students” (Special Needs, English Language Learners, Free or Reduced Lunch Rates)
 - Community property values, levy credit, and levy rates
 - Type of district (Rural, Urban, or Suburban)
- Does funding disparity have a negative effect on student outcome?
 - 4th Grade Reading scores (10 years of data)
 - 8th Grade Math scores (10 years of data)
 - DPI School Report Card scores (two 3-year cycles)

WHAT IS FUNDING DISPARITY, HOW MEASURED?

- Measures real funding/spending capacity by adjusting for higher needs students defined by Vincent v. Voigt:
 - Free-Reduced Lunch
 - Special Needs and ELL
 - Adjusts for inflation year-to-year
- Each district received a score from 0 (high disparity) – 100 (no disparity), then ranked
- Provides for “apples to apples” comparison of district’s funding/spending capacity by equalizing for different rates of high needs populations

STUDY RESULTS: Greater funding disparity = Negative effect on student outcome

QUESTIONS POLICIES MUST ADDRESS:

- Do we want a school funding system where a student receives great educational opportunities because he/she is from a relatively affluent family, or do we want those opportunities for every child?
- Do we want communities with two different school systems – one for the affluent and one for the disadvantaged and special needs students? Or do we want every child to have a great opportunity in their community school?

- Unless we initiate systemic change, the data clearly shows that we are trending towards an educational system that will cast thousands of children aside each year, denying them of life opportunities that are only available through a healthy public educational system.
- Isn't it our moral imperative to take responsibility to ensure that all children are empowered through education, just as we would want for our own children?

Abbotsford Middle/Senior High Principal Board Report - March 2017

Mr. Ryan Bargender

- March 2nd, the state conducted YBRS surveys with four random classes during second hour.
- The March 3rd middle school lock-in was well attended. It is put on by Student Senate.
- The Festival concert was March 14th. The students put on a wonderful concert under the direction of Toni Novak and Kim Schindler.
- March 21st, the social studies department will meet with Stacey Boehm to continue to work on social studies curriculum.

District Goals/Achievement

- **District Goal #3-Writing Across the Curricula:**
 - Ms. Meserole attended an ACT conference Feb. 16th and has a session on across the curricula writing.
 - Stacey Boehm met with the English department March 2nd to see how review currently curriculum as it relates to our writing across the curricula goal. They came up with some ideas for next year.
- **District Goal #4-Data Management and Achievement Growth:**
 - There was a 26% reduction of PBIS office referrals February 2017 compared to 2016.
 - The following FCCLA students received Silver at the Regional meet: Jenyfer Leon, Nathalie Bonilla, Vanessa Mendoza, Delaney Hoffman, Maria Garcia-Torres, Morgan Wogernese, Sadie Gunderson, Anna Schraufnagel, Mia Schraufnagel, Nicole Treankler, and Hailie Weiss. Receiving Gold was Dylana Schreiner and Julia Otten. State competition will be held at the Kalahari in Wisconsin Dells April 3-5.
 - Emma Krebs, Maria Garcia Torres, Jade Sales, Alonso Torres, Ella Hederer, and Valeria Reyes for qualified for state Forensics in Madison.
 - Sherry, Gary, and I attended the Wisconsin Summit for Data Informed Schools March 10-11 in Green Bay. I was able to gain information on how other districts are able to utilize PLCs to use data.
- **District Goal #5-Increased Stakeholder Involvement:**
 - February was Career and Technical Education (CTE) Month. FBLA, FCCLA, FFA, and Skills USA conducted a food drive for the month.
 - Middle school student donated two boxes of food to the food pantry during February.
 - March 7th Terrence Talley from Youth Alive spoke to students in grades 5-12 and gave a very emotional message about hope. The event was sponsored by Aspirus. Terrence also spoke to about 450 community members during an evening presentation. That presentation was sponsored by Thrivent.
 - FBLA hosted a blood drive with American Red Cross March 15th.
 - Students in Horticulture II this semester are growing Easter Lilies which will be available for sale to churches, business, and individuals in the community. What makes lilies difficult to grow is that they must bloom at the correct time for the Easter Holiday and growth between now and Easter must be monitored very

carefully. Each student in class has a plant they have tagged and are responsible for.

- Parent/Teacher Conferences were March 13th.
- Spirit Week was March 12th-17th. Student Senate raised money for the Marathon County Humane Society.

Abbotsford Middle/Senior High Athletic Director Board Report - December 2016

- Winter sports have concluded. The following are All-Conference selections:
 - Girls Basketball:
 - First Team - Sadie Gunderson, Dylana Schreiner
 - Honorable Mention - Taygen Viegut, Kelsea Kollmansberger
 - Boys Basketball:
 - Second Team - Tyler Kunze, Ethan Kramas
 - Honorable Mention - Ean Rau
 - Wrestling:
 - Chance Clement - 2nd Place
 - Brock Halopka - 2nd Place



RYAN BARGENDER
 Middle/High School Principal
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Visit Our Website at <http://www.abbotsford.k12.wi.us>

* COMMUNITY * FAMILY * EDUCATION *

CHERYL BAKER
 District Administrator
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GARY GUNDERSON
 Elementary School Principal
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March 6, 2017

Abbotsford School Board:

RE: Academic and Career Planning Day

Schools in Wisconsin will soon use a new, more comprehensive process to help students make and achieve goals for post-secondary education and careers.

Academic and Career Planning, or ACP, is a student-driven, adult-supported process in which students create and cultivate their own unique and information-based visions for post-secondary success, obtained through self-exploration, career exploration, and the development of career management and planning skills. Students learn to deepen their knowledge of themselves. They then set goals that are truly theirs and make plans for achieving them.

The goals apply not only to their experience inside school walls, but also to their lives outside of school and to their future beyond graduation.

The process of creating this plan is actually more important than the product (the plan) that results. Why? Because even though a student's goals will change over time, going through the Academic and Career Planning process has the power to engage students in their learning and to help them develop skills of self-awareness and planning.

A Wisconsin law passed in 2013 says that every school district must provide ACP services to students in grades 6-12 beginning in the 2017-18 school year. For more information go to: <http://acp.dpi.wi.gov>.

On February 28th, we had our second annual ACP Day. Freshmen toured area businesses, Colby Metal, All Metal Stamping, TP Printing and Creative Automation. Businesses also donated money that was used for ACP t-shirts for kids to wear while touring. Sophomores were bussed to NTC in Wausau for an Experience Day, they then went to the Medford Campus for a tour and lunch. Juniors went to the City Hall to take the ACT w/writing test. Seniors were allowed to use the day for college placement testing, college visits, business tours, job shadowing, academic help and local scholarship applications.

Sincerely,

Lori Huther Abbotsford School Counselor

Parent/Teacher Conferences - Attendance Third Quarter 2016-17

Grade	# Students	# Left	# Attended	% Attended
6	56	27	29	51.8%
7	46	31	15	32.6%
8	53	31	22	41.5%
9	43	29	14	32.6%
10	57	30	27	47.4%
11	51	36	15	29.4%
12	41	24	17	41.5%
Totals	347	208	139	40.1%

March 2017 = 40.1% (139/347)

October 2016 = 68.1% (228/335)

October 2015 = 70.3% (230/327)

October 2014 = 68.3% (237/347)

October 2013 = 68.5% (217/317)

October 2012 = 78.7% (269/342)

October 2011 = 69.6% (233/335)

October 2010 = 75.6% (253/335)

October 2009 = 61.7% (206/334)

October 2008 = 67.2% (234/348)

October 2007 = 66.8% (222/336)

October 2006 = 79.3% (261/329)

(347 + 3 FEAHS + 1 Early Grad + 1 RVA + 1 Off-Site = 353 total students)

(335 + 3 FEAHS + 1 RVA + 1 Off-Site = 340 total students)

(327 + 7 FEAHS = 334 total students)

(347 + 12 FEAHS = 359 total students)

(317 + 10 FEAHS + 1 alt. placement + 2 new = 330 total students)

Elementary Principal's Report-March 2017

District Goal #1-Internal School Climate

Referrals per day.

January 1.7

February 3.1

Up from previous months, but it is that time of year where students are getting tired of being "cooped" up.

District Goal #4-Data Management and Achievement Growth

Spring testing is here. State testing, as well as PALS, MAP, and DIBELS will all be taken soon.

During the March 17th Early Release, the elementary staff worked on BEST Screenings, which is behavior based. It helps as we work on Mental Health.

Sherry, Ryan, and I attended a Data Summit in Green Bay on March 9th and 10th. We will provide some highlights at the board meeting. Below are some highlights from the event:

- Dr. Doug Reeves presentation was excellent. He provided some great insight on research that is available now and what to be careful of when using it. He also had some points on learning styles, class sizes, gender gaps, multiple intelligences, and policy writing.
- The Chippewa Falls Superintendent discussed how they designed much of their assessments locally.
- Another breakout session from Chippewa Falls discussed how they use data for instructional purposes. Their concepts follow these four points: Data, Progress, Sustainability, Planning. Their 3 R's of education are Rigor, Relevance, and Relationships.
- Greendale's PLC Capacity Session discussed how PLC's work in their school. They have a rubric not for students, but for how their staff use PLC meeting time. I also received some information from another school about setting up PLC's in schools that have single person departments.
- Sherry, Ryan, and I also spent some time working on a Data Source Audit.

District Goal #5-Stakeholder Involvement

Kindergarten registration and Child Development Day was coordinated and took place on March 10. Thanks to all the local agencies for their assistance.

The PE Dept. conducted Jump Rope for Heart on March 3rd. Grades Kindergarten through 5 raised \$2,039. Thanks Matt and Tonya!

The spring Parent/Teacher Conference was held on March 13. I will provide the attendance at the board meeting.

Other

The 5th grade students were invited to a Positive Mental Health Presentation on March 7 by Mr. Bargender. Terrence Talley gave a very powerful presentation.

The bimonthly RVA meeting was on March 15. The agenda is in your packet.

Spring pictures were conducted on March 9.

Summer School

Summer School Booklets have been sent home and many students have returned theirs already.

Jackie is working on the staff contracts. We will have the contracts for board approval at the April meeting.

Athletic Director

The WIAA Annual Meeting is on April 26 in Stevens Point. Abbotsford will have representation at the meeting.

The Alumni Basketball tournament is on March 25th.

Our football team is now playing Crandon in week 1 instead of Berlin. This aligns with our school size more.

Abbotsford Technology Department

V.C.

March 2017 Technology Report

Erate:

We have filed our 471 awards for the 2017 erate season. RMM Solutions of Wausau was awarded the wireless project and district fiber upgrade.

CESA 10 Technology Meeting: (topics of discussion)

- District Updates
- Grants – Distance Learning
- DMCA Reminders – Spring streaming
- LMS Discussion w/Neil
- Online Testing Update
- Erate Update
- Email Archiving
- CESA 10 App

Brainstorm Conference:

The BrainStorm Conference is for K20 techs to network with their counterparts from throughout the Midwest and to connect with technology vendors who tailor their products for the K20 community.

This years focus was on infrastructure, servers, storage, security, networking, hardware selection, system management. I spent the majority of my time in the SCCM seminars. I found them very informational and helpful.

Sound System Update:

South Gym: Adding wireless function

North Gym: This system is being completely overhauled, except for the CD player, wireless mics, and subwoofers.

Football/Track: I am currently seeking proposals for adding (2) speakers to the light poles by the bleachers, and redirecting two of the speakers on the roof of the press box. This solution would increase the sound radius. We have had complaints about students not hearing announcements/calls during track meets.

Elementary Chromebook Carts:

I have ordered the chromebooks and carts that will replace the computer lab for next school year. These will function as the computers in the lab, and I can configure them to to work for our state (forward) and MAPS testing.

Dashir Management Services, Inc.

2356 Reinhardt Ct ~ Reedsburg WI 53959

Phone (608) 524-2251 Fax (608) 524-2251

www.dashirmanagement.com

Abbotsford School District

March 2017

Custodial / Maintenance Report

Personnel Information

In the last month, we have used six personal, holiday, sick, or vacation days.

Training Conducted

The OSHA required safety training on Hearing Loss Prevention was held on February 22. Our MSDS Online is up and running. The custodians and several staff members have been trained how to use the program and in March we plan to have the program available to everyone.

Lawn Mowing Contract

We Received four different quotes for our lawn mowing contract. The quotes were on a per mowing basis for the next three years. Based on price and reference checking we decided to go with Town and Country at \$385 per mowing. The other quotes we received were from Sparky's Lawn Care at \$420 per mowing, Turf Tamers at \$375 per mowing, and Chuck's Lawn Mowing at \$580 per mowing

Inspections

Four inspections were conducted in the month of February.

Projects Progress

- Converted the pool lighting to LED.
- Converting the old paper storage room into a walk-in cooler for the kitchen staff.
- Fitting the Community Room with a sink.
- Planning several more LED projects.
- Scheduled the pool cleaning for spring break.

Comments

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Mason Rachu

Building & Grounds Manager

REGULAR MEETING MINUTES**CESA 10 Board of Control**

Thursday, January 12, 2017

7:00 PM

Altoona Elementary School

157 Bartlett Avenue

Altoona, WI 54720

*Where service and leadership unite.***► CALL TO ORDER**

The meeting was called to order by Rick Eloranta at 7:01 p.m.

► ROLL CALL AND MILEAGEP Donna AlbaradoP Daren BauerP Dave BurkeP Rick ElorantaP Deanna HeimanP Ron KeysP Valorie KulesaP Cheryl PloeckelmanP Mark ShainA Stephanie SeidlitzA Rozanne Traczek**► FINANCIAL REPORTS**

Motion by Val Kulesa and seconded by Donna Albarado to approve the treasurer's recommendation of issuing CESA checks numbered 69681 through 69721 and ACH checks numbered 41000523 through 41000545 (ACH check voided #41000500), and December, 2016 Reconciliation Statements. Voice Vote Taken. Motion carried.

► CONSENT AGENDA

A. Minutes of Board of Control Meeting – December 8, 2016

B. Employment: None

C. Out of State Travel:

C.1 Jill Koenitzer – Wisconsin RtI Center – February 20-24, 2017 – National Association of School Psychologist National Conference – San Antonio, TX

C.2 Kao Moua Her – Wisconsin RtI Center – February 20-24, 2017 – National Association of School Psychologist National Conference – San Antonio, TX

C.3 Carol Zabel – Learning Services – January 29 – February 3, 2017 – International Institute for Restorative Practices Restoring Community – Lake Buena Vista, FL

C.4 Heather Feigum – Facilities Management – February 22-24, 2017 – Midwest Energy Efficiency Alliance Conference – Chicago, IL

C.5 Melissa Rickert – Facilities Management – February 22-24, 2017 – Midwest Energy Efficiency Alliance Conference – Chicago, IL

D. Contracts - None

Motion by Deanna Heiman and seconded by Cheryl Ploeckelman to approve the consent agenda. Voice Vote Taken. Motion Carried.

► REPORTS AND DISCUSSION ITEMS

1. Review of Personnel Planning Timeline

The Agency Administrator reviewed the proposed timeline for personnel decisions for the 2017-18 school year. As in the past, the timeline includes a summary of the steps agency staff will take regarding the development of a compensation recommendation, changes to employee health insurance, preliminary and final notices of renewal/nonrenewal and the Agency Administrator's evaluation. Discussion followed.

2. Tour of Altoona Elementary School

Dr. Connie Biedron, Altoona Administrator, provided the Board of Control a tour of the newly built Altoona Elementary School.

► **ACTION ITEMS**

None

► **NOTICE OF CLOSED SESSION §19.85 (1)(g)**

Convene to closed session as per WI Statutes §19.85 (1)(g) conferring with legal counsel for the governmental body who is rendering oral or written advise concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

The following employees were present during the closed session: Mike Haynes, Leigh McMahon, and Charlie Schneider.

Motion by Val Kulesa and seconded by Donna Albarado to convene to closed session, at 7:52 pm, carried by a roll call vote:

<u>P</u> Donna Albarado	<u>P</u> Deanna Heiman	<u>P</u> Mark Shain
<u>P</u> Daren Bauer	<u>P</u> Ron Keys	<u>A</u> Stephanie Seidlitz
<u>P</u> Dave Burke	<u>P</u> Valorie Kulesa	<u>A</u> Rozanne Traczek
<u>P</u> Rick Eloranta	<u>P</u> Cheryl Ploeckelman	

Motion by Cheryl Ploeckelman and seconded by Deanna Heiman to adjourn closed session and reconvene to open session at 8:00 pm, carried by a roll call vote:

<u>P</u> Donna Albarado	<u>P</u> Deanna Heiman	<u>P</u> Mark Shain
<u>P</u> Daren Bauer	<u>P</u> Ron Keys	<u>A</u> Stephanie Seidlitz
<u>P</u> Dave Burke	<u>P</u> Valorie Kulesa	<u>A</u> Rozanne Traczek
<u>P</u> Rick Eloranta	<u>P</u> Cheryl Ploeckelman	

► **OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD**

None

► **ADJOURN**

Motion by Cheryl Ploeckelman and seconded by Val Kulesa to adjourn the meeting at 8:02 pm. Voice Vote Taken. Motion Carried.



Administrator Highlights
March 14, 2017

Present: Cheryl Baker, Abbotsford
Tim Micke, Athens
Cari Guden, PhD., Edgar
Rick Parks, Marathon
Marc Christianson, Rosholt
Mike Endreas, Spencer
Kelly Kapitz, PhD., MCSE

- Security Health provided a demonstration of their new online enrollment software. The product will make it easier for schools and employees to enroll in health plans and see the financial impact of their selected plan.
- Jamie McDonald from M3 indicated that the renewal rates had arrived but they were not ready to share the results. She will set up meetings with each district to discuss their rates.
- The administrators agreed to a common winter in-service date of February 23. Edgar will host the event. Dr. Kapitz will solidify the speaker.
- October 1 first headcounts were distributed to each district. Some glitches are still in the system. Each district will work with their local personnel to remedy the issue.
- For 2016-17, there will be no paraeducator charge backs to the districts.
- Administrators were asked to include the school psychologists in their district budget planning at the same rate as the special education teachers.
- A request was made to realign the behavioral consultants for the 2018-19. The superintendents are taking it under advisement.
- Next Administrators Meeting: April 11, 2017 @ 9:30 a.m.

Upcoming Events:

- April 21, 2017 – Track and Field @ Edgar
- May 3, 2017 – MCSE Staff Inservice @ Holiday Inn, Wausau
- June 7-9, 2017 – Summer Camp (tentative)
- July 17-20, 2017 – MCSEC Summer Academy
- August 3, 2017 – Health Skills Day, Holiday Inn, Wausau
- August 15, 2017 – MCSE New Staff Orientation



MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD

February 23, 2017 - Highlights

- Board members present: Gary Lewis, Scott Johnson, Carol Schulz, Sharon Seubert and Lori Haines.
- Board members absent: John Resech
- Also present at the meeting: Kelly Kapitz, Ph.D., Director of Special Education; Danny Powers, Assistant Director of Special Education; Kristin Jacobson, Assistant Director of Special Education; Becca Schreiber, Finance; Kristopher Zachary, Finance Manager; and Kate Propp, Board Recorder.
- The meeting was called to order by Vice Chair Scott Johnson at 12:19 p.m.
- The minutes of January 17, 2017 meeting were approved.
- Shared upcoming Board Events.
- Finance packet was presented and approved.
- Dr. Kapitz shared the Monthly Cash Balance Report.
- The 2015-2016 Audit Report and Financial Statements were discussed. Audit was successful, no major issues were identified.
- The Aids Register was briefly discussed.
- Dr. Kapitz updated the Board on the District \$20,000 set aside.
- Kristopher Zachary distributed current CD rates and the Board discussed renewal of upcoming CDs.
- Dr. Kapitz reviewed the highlights from the February 14, 2017 Administrators meeting.
- The Board considered the first reading of the Daily Expenses Policy amendments and the new Policy on Use of Credit Card and the Credit Card Use Agreement.

- In personnel,

Approved Retirement

Sue Janz, Office Assistant, MCSE

Approved Resignations

Montana Salyers, Health Aide, Marathon School District

Brittany Ollhoff, EC Special Education Teacher, Abbotsford Elementary

Approved Hires

Kate Propp, Administrative Assistant, MCSE

Kari Forsythe, Office Assistant, MCSE

Katy Yessa, paraeducator, Edgar

Jennifer Krueger, paraeducator, Edgar

Autumn Sondelski, paraeducator, Edgar

- The meeting adjourned at 2:48 p.m.

email: MCCDEB

email: Principals, Psychologists, and District Administrators

Falcon Enterprises Alternative High School

PO Box 70

1011 E. Spruce St.

Abbotsford, WI 54405

www.abbotsford.k12.wi.us 715-223-2386 or 715-223-0118 ext. 4

Hours: Monday – Thursday 8 a.m. – 6 p.m.

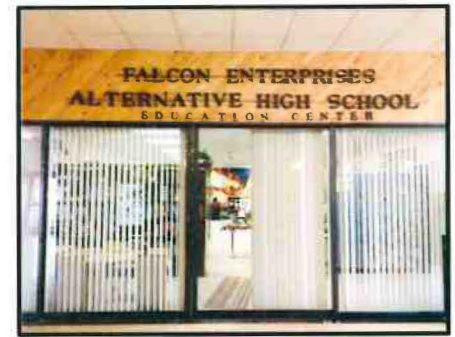
Dear Parents/Guardians-

Well it is officially spring which means that third quarter is complete. For our Falcon Seniors it means that graduation will be upon us in a few short weeks. FEAHS students continue to make good progress towards their educational goals as they have completed 4.5 credits in the following subjects over the past month through our GradPoint program: World History, Algebra II, Environmental Science, Earth Science, Economics, Psychology, Speech and Cosmetology. In addition, 2 credits of work study elective credit was earned. Third quarter reports have been included with this newsletter. If you have any questions regarding your daughter/son's progress please do not hesitate to contact me.

Sincerely,

Ms. Ann Kleiber

akleiber@abbotsford.k12.wi.us



Upcoming Events

April 13

No School- Teacher In-service

April 14-18

No School- Spring Break

May 18

FEAHS Celebration of Achievement ceremony

May 29

No School- Memorial Day

June 6

Last Day of School- Early Release 12:30



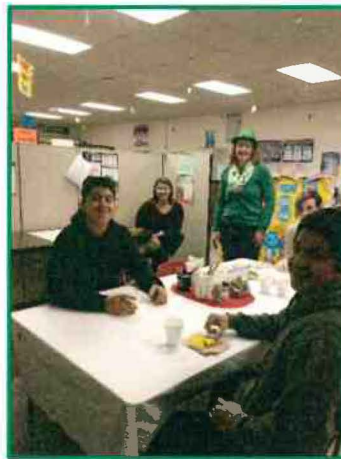


March Highlights



PBIS

On St. Patrick's Day we took a snack break to celebrate meeting our classroom expectations of being **Safe, Organized, Accountable & Respectful**. Some of us dressed in green to show off our Irish pride because everyone is Irish on St. Patrick's Day! For a \$2 donation to the Marathon County Humane Association students were able to wear hats/hoods for the day and staff were able to wear jeans for the day. We also drank chocolate milk and had some delicious shamrock cookies!



National Oreo Day

On March 6th we celebrated National Oreo Day with a quick afternoon snack with Oreos of course. They were delicious though I think we all were wishing we had a nice glass of cold milk to dunk them in!



Rural Virtual Academy Regular Board Meeting Wednesday, March 15, 2017

The regular meeting of the Rural Virtual Academy was called to order by Administrator, Charlie Heckel, on Wednesday, March 15, 2017 at 1:14.m. at the Taylor County Education Center.

Roll Call

Roll call indicated that Jennifer Krauss, Paul Dixon, Laura Mukerji, Rebekkah Hopkins, Sarah Marcis, Charlone Mertes, and Sara Holewinski were present. Gary Gunderson, Toleff Weinke, Kelly Klawitter, Denise Herkert, Greg Krause, Laura Anderson, and Sandi Gallagher were absent.

Administrators present included: Charlie Heckel, Pat Sullivan, Randy Bergman, Lori Manion, Mike Endreas, Scott Winch, and Glenda Butterfield-Boldig. Ryan Bargender, James Delikowski, Steve Kolden, Dick Lind, and Rodney Figueroa were absent.

Open Meeting Law Compliance

Charlie Heckel stated that a copy of the agenda was sent to the Medford Area Public Schools, Star News, WKEB/WIGM Radio, and was posted at the District Office.

Period of Public Comment

None.

Correspondence

1. Good News Update
 - a. RVA Office - Sandy Pope shared about recent renovations to the office and a new staff person starting March 20th.
 - b. Parent Advisory Council - Rebekkah Hopkins shared that Charlone Mertes has been traveling throughout the state for face-to-face meetings. However, online meetings are being better attended. The next meeting will be in Medford; last PAC newsletter will be in May.
 - c. Activities - Rebekkah Hopkins shared that larger events (such as Harvest Home Farm trip and year-end picnic in Marshfield) are upcoming.

Sara Holewinski distributed copies of the RVA High School Diploma and a brochure explaining the RVA.

James Delikowski arrived at 1:22 p.m.

2. WIAA Proposed Amendment #4 "Who May Participate"
Charlie Heckel shared the WIAA Proposed Amendment #4 "Who May Participate."

Consent Agenda

Consideration of:

1. Approval of Agenda
2. Secretary's Report
 - a. Approval of Regular Meeting Minutes of Wednesday, January 11, 2017 (open).
Motion (Sullivan/Hopkins) to approve the consent agenda, including: approval of agenda and approval of Regular Meeting Minutes of Wednesday, January 11, 2017 (open). Motion carried.

Regular Business

1. Update on Enrollment
Charlie Heckel reported that RVA has served 551 students to date. Current enrollment is 483 (353 elementary and 130 high school).

2. Update on Districts Interested in RVA Since January
Charlie Heckel shared that there are several districts interested in RVA: Gilman, Tomah, Thorp, Marshfield, Ashland, and Triton.
3. Update on Blended Learning Initiative
Charlie Heckel and Sara Holewinski updated the board on the blended learning initiative. Most districts are using the initiative. Desire is to have point people at all districts. There are currently 55 teachers, 1,500 students, and 5,000 courses.
4. Update on State Testing - ACT
Sara Holewinski updated the board on state testing - ACT. ACT test was administered in Wausau. At the end of April, the Forward and Aspire tests will be administered at four different locations.
5. Update on Prom
Charlie Heckel and Sara Holewinski updated the board on the prom. It is a family event being held at the GREAT Wolfe Lodge in Wisconsin Dells. All invitations have been mailed out; high school teachers will be the chaperones.
6. Consideration of Adding Gilman to RVA Consortium
Georgia Kraus, District Administrator for Gilman, was introduced to the Board and shared the district's desire to become a part of the consortium. Motion (Hopkins/Holewinski) to approve adding Gilman to the RVA Consortium. Motion carried.
7. Consideration of Adding Tomah to RVA Consortium
Cindy Zahrt, Superintendent for Tomah, was introduced to the Board and shared the district's desire to become a part of the consortium. Motion (Hopkins/Manion) to approve adding Tomah to the RVA Consortium. Motion carried.
8. Consideration of 2017/18 RVA Budget
Charlie Heckel reviewed the 2017/18 RVA budget. Motion (Sullivan/Endreas) to approve the 2017/18 budget as presented. Motion carried.
9. Update on Potential RVA Board President Vacancy at End of 2016/17 School Year
Charlie Heckel updated the board on the potential RVA Board President vacancy at the end of the 2016/17 school year.
10. Update on Current Costings, Budget, and Expenditures
Charlie Heckel updated the board on current costings, budget, and expenditures through February 24, 2017.

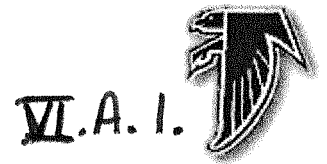
Adjourn

Motion (Hopkins/Sullivan) to adjourn the meeting. Motion carried. The meeting was adjourned at 2:22 p.m.

Nikki Clements
Recording Secretary
minutes31517.wpd



SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405



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HIGH SCHOOL PRINCIPAL
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School District of Abbotsford
Board of Education Meeting
Monday, February 20, 2017
High School Community Room at 6:30 p.m.

Board Members Present: Donald Medenwaldt, Gary Schraufnagel, Juanita Hammel, Shanna Hackel, Dave Otten, Jennifer Krebs, and Eric Reis
Absent: None
Administration: Sherry Baker, Gary Gunderson, and Ryan Bargender
Others: Mason Rachu, Liz Stoss (TP Printing), Jesse Meddaugh, Jesse Furrer (Spectrum Insurance), Jessica Bohl, Steven Bohl, Becky Ruesch, Tami Seefluth, Shawn Gonnering, Amber Kraus, Lori Huther, Eric Brodhagen, Douglas Baker, and Jackie Schreiber

Don Medenwaldt called the meeting to order at 6:00 PM, the Board of Education conducted a tour of proposed project sites prior to the start of the meeting.

Oaths of Office for Jennifer Krebs was administered by Donald Medenwaldt.

Sherry Baker verified the proper posting of the meeting.

Sherry Baker presented a brief summary of the Abbotsford Wellness Advisory Committee's process and recommendations for first reading for the following policies: Abbotsford Facility Use (Policy #830), Abbotsford Wellness Center (Policy #835), Abbotsford Wellness Center (Policy #835.1), Abbotsford Wellness Center (Policy # 835.2(a)), Abbotsford Wellness Center (Policy # 835.2(b)), Abbotsford Wellness Center (Policy #835.2), and Abbotsford Wellness Center (Policy # 835.3). Questions were raised with concern of supervisors bringing on other children and concern with lowering costs. Liability questions were also addressed. Discussion to leave the current pricing in for residents. Motion by Reis to keep the fee structure as is. Motion died due to a lack of second motion. Request to add in-season for volunteer coaches memberships.

Sherry Baker presented information on legislative highlights, budget highlights, WI Tax updates, district goals review, and others (Neola policy update, NTC in-service, memorial gifts – Donald Deming, Eugene Blair, and Patti Schoenborn).

Elementary School Principal, Gary Gunderson, gave updates on District Goals, job share request, Human Growth and Development (Mar 13 – 15), Jump Rope for Heart (Feb 24), and Positive Mental Health Presentation (Mar 5).

Summer School Coordinator, Gary Gunderson gave an update on summer school and presented the parent information packets. He indicated that they will be sent home with students in late February.

Gary Gunderson, Ryan Bargender, and Sherry Baker presented the Athletic Directors' reports. They indicated that varsity football and volleyball schedules are finally set for the next year. The Alumni Basketball tournament is on March 25th. Winter sports are headed into post-season. Wrestling regionals were Feb 11, hosted by Abbotsford, Girls basketball regionals begin February 21, and boy's basketball regionals begin on February 28th.

Middle/High School Principal, Ryan Bargender reported that Class of 2017 co-valedictorians are Ray Carlson, Kelsea Kollmansberger, and Tyler Kunze. Salutatorian is Sadie Gunderson. Spanish Club week was Jan 23-27) FBLA week was February 5-10, FBLA regional Leadership Conference was Feb 4th at Nekoosa High School. Eleven students are moving onto state competition. Middle School Students meeting behavioral criteria are attending a PBIS incentive trip to Forest Springs Feb 8th. Science Department met with Ellen Mihm (CESA 10) to review science curriculum. Social Studies meeting with Stacy Boehm February 21st to continue to work on social studies curriculum. He also gave updates on district goals.

Sherry Baker presented the technology update with information on E-Rate, enhanced door security, and the technology meeting held in Abbotsford.

Mason Rachu presented the maintenance update to include personnel information, training conducted, inspections, projects, and comments.

Sherry Baker presented the Marathon County Children with Disabilities board highlights from the January 8th, 2017 meeting and the Marathon County Children With Disabilities Education Board highlights from the January 18th, 2017 meeting.

Sherry Baker then presented the Falcon Enterprises Alternative High School January 12th meeting minutes.

Sherry Baker also presented the Carl B. Thompson Trust Fund Quarterly Report.

Sherry Baker then presented the final January 2nd Friday census.

Motion by Reis, second by Hackel to accept the consent agenda items as presented:

Approve minutes of meeting--(January 16 - Regular Board Meeting)

Approve check approval

Approve monthly vendor checks

Approve district receipts

Approve General Input journal entries

Approve Student Activity Balance Sheet

Approve general input budget revisions

Approve general input budget transfers

Approve 2016-2017 Substitute List

Approve grant applications and approvals (None)

Approve out of state travel (None)

Approve awards, donations, and gifts (Forward Financial Bank - \$1,613.03; TP Printing - \$75.00;

Colby Metal - \$100; Creative Automation - \$100, and All Metal Stamping, Inc. - \$100.00;

Education Foundation Grant - \$750)

Approve Proclamations/Resolutions/Recognitions: (Spelling Bee District-Wide Participants and a Resolution Supporting a Repeal of mandatory School Start Date)

Motion carried on a voice vote with all ayes.

Sherry Baker also presented the utility report, Common School Fund (School Library) budget Designation, and end-of-the-year projects: prioritized.

Motion by Schraufnagel, second by Otten to approve the end-of-the-year projects as presented.

Motion carried on a roll call vote with all ayes.

Sherry Baker then presented the 2017-2018 preliminary Revenue Limit Worksheet, 2017-2018 Building Budget Requests. **Motion by Hammel, second by Schraufnagel to approve the 2017-18 building budget requests as presented. Motion carried on a roll call vote with all ayes.**

Motion by Hammel, second by Otten to approve the Insurance renewal for EMC Insurance as presented. Motion carried on a roll vote with all ayes.

Motion by Hackel, second by Schraufnagel to approve the job share positions as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Hammel to approve the resignation from Jackie Schreiber as Abbotsford Wellness Center Coordinator as presented. Motion carried on a voice vote with all ayes.

Motion by Reis, second by Schraufnagel to approve the resignation of Taylor Bender as C-Team Volleyball coach as presented. Motion carried on a voice vote with all ayes.

Motion by Reis, second by Hackel to approve hiring Selenia Espino as the Abbotsford Wellness Center Coordinator as presented. Motion carried on a roll call vote with all ayes.

Motion by Otten, second by Reis to approve hiring Jackie Lemke and Ally Meserole as Co-Coaches for Forensics as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Otten to approve an additional website Administrator position as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Reis to approve the request for consideration to add another guidance counselor as presented. Motion carried on a roll call vote with all ayes.

Motion by Hackel, second by Schraufnagel to approve the request for consideration to add an accountability coordinator director as presented. Motion carried on a roll call vote with all ayes.

Motion by Reis, second by Hackel to approve to increase the sub pay to a flat \$105 per day for the 2017-2018 school year as presented. Motion carried on a roll call vote with all ayes.

Sherry Baker also presented the annual financial report and management letter from the audit conducted for the 2015-2016 calendar year.

Motion by Hackel, second by Reis to adjourn at 9:40 PM. Motion carried on a roll call vote with all ayes.

The board was reminded of the following upcoming events: March 6th – Medford Area Legislature's Meeting at 5:00 PM in Medford; March 14th – Festival Concert at 7:00 PM in the north gym; and March 20, 2017 – Regular Monthly Board Meeting at 6:30 PM in the Middle/High school Community Room.

The meeting adjourned at 9:40 p.m.

Respectfully submitted:

Transcribed by:

Shanna Hackel
Board Clerk

Jackie Schreiber
District Bookkeeper

SCHOOL DISTRICT OF ABBOTSFORD

ABBOTSFORD, WISCONSIN 54405

RYAN BARGENDER
HIGH SCHOOL PRINCIPAL
307 N. Fourth Avenue
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Check Approval March 20, 2017

The Abbotsford School Board of Education, at its Regular Meeting on March 20, 2017 approved the following checks:

RECEIPTS

Receipts – General (February)	# 21535 - 21647	\$ 948,618.58
Receipts – Student (February)	# 60202630 - 60202646	\$ 4,885.96

VENDOR CHECKS

Vendor Checks (Feb 17 – Mar 16)	# 57697 - 57796	\$ 187,709.18
Vendor EFT (Feb 17 – Mar 16)	# 161700235 - 161700268	\$ 154,869.69
Wires (Feb 17 – Mar 16)	# 201600155 - 201600171	\$ 130,973.17
Student Activity (Feb 17 – Mar 16)	# 7036 - 7052	\$ 5,324.50

PAYROLL CHECKS

Payroll Checks (February)	# 26641 - 26643	\$ 665.00
Direct Deposits (February)	# 19749 - 19941	\$ 306,032.04
Payroll Payables (February)	None	\$ 0.00

JOURNAL ENTRIES

Journal Entries (February)	16-00097 – 16-00107
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BUDGET REVISIONS

Budget Revisions (February)	16-00028
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BUDGET TRANSFERS

Budget Transfers (February)	16-00042 – 16-00056
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ABBOTSFORD SCHOOL BOARD OF EDUCATION

President

Vice President

Clerk

Treasurer

CHECK NUMBER	CHECK VENDOR	CHECK DATE	AMOUNT
40	EMPLOYEE BENEFITS CO	03/03/2017	714.08
7036	ANDERSON, KELSEY	02/17/2017	57.08
7037	BENDER, TAYLER	02/17/2017	135.64
7038	GREEN GROVE SUPPLY	02/17/2017	193.75
7039	HUTHER, LORI	02/17/2017	74.97
7040	KLOTH-DEN-OTTER, NIC	02/17/2017	85.00
7041	KNAPMILLER, JANALEE	02/17/2017	177.46
7042	KRAMERS COUNTY MARKE	02/17/2017	51.62
7043	KRUG'S BUS SERVICE I	02/17/2017	1,489.00
7044	RUESCH, DAVID	02/17/2017	83.95
7045	SLIPEK, JOHN	02/17/2017	342.00
7046	KRAMERS COUNTY MARKE	02/20/2017	11.37
7047	ANDERSON, KELSEY	03/03/2017	23.95
7048	KNAPMILLER, JACOB	03/03/2017	191.16
7049	MARY'S CAKES AND MOR	03/03/2017	110.00
7050	SCHROEDER'S FLOWERS/	03/03/2017	1,318.75
7051	SLIPEK, JOHN	03/03/2017	259.72
7052	WEIS, CHRISTINE	03/03/2017	5.00
57411	HYATT ON MAIN GREEN	02/27/2017	-115.00
57697	RUESCH, DAVID	02/17/2017	96.00
57698	AUSTIN, CHAD	02/20/2017	19.80
57699	BROESKE, MARVIN	02/20/2017	70.00
57700	CHEPIL, JERRY	02/20/2017	155.00
57701	CLAUSNITZER, JOHN	02/20/2017	8.40
57702	KLEIN, MICHAEL	02/20/2017	13.20
57703	KNETTER, PAUL	02/20/2017	70.00
57704	KONWINSKI, DALE	02/20/2017	65.00
57705	LEE, JEFFREY	02/20/2017	65.00
57706	ZIER, SAM	02/20/2017	70.00
57707	ZIER, SAM	02/20/2017	70.00
57708	CONSTELLATION NEWENE	02/23/2017	3,438.94
57709	KANSAS CITY LIFE INS	02/23/2017	1,182.50
57710	WE ENERGIES	02/23/2017	3,209.18
57711	WHITE, CATHERINE	02/23/2017	118.88
57712	WI FBLA STATE OFFICE	02/23/2017	715.00
57713	BLASKOWSKI, JOHN	02/23/2017	97.25
57713	BLASKOWSKI, JOHN	02/27/2017	-97.25
57714	HOESLY, KURT	02/23/2017	97.25
57714	HOESLY, KURT	02/27/2017	-97.25
57715	PRINCE, TIM	02/23/2017	97.25
57715	PRINCE, TIM	02/27/2017	-97.25
57716	ABBOTSFORD ED FOUNDA	02/24/2017	145.00
57717	GREAT- WEST	02/24/2017	1,010.00
57718	MIDAMERICA - TSA	02/24/2017	1,040.00
57719	MIDAMERICA ADMIN & R	02/24/2017	104.17
57720	CHARTER COMMUNICATIO	03/03/2017	677.30
57721	CONSULTING WITH CLAR	03/03/2017	9,983.00
57722	ELMHORST, ERIC	03/03/2017	50.00
57723	HAMPTON INN GREEN BA	03/03/2017	149.00
57724	HAMPTON INN GREEN BA	03/03/2017	149.00
57725	HAMPTON INN GREEN BA	03/03/2017	149.00
57726	NVA FIDUCIARY TRUST	03/03/2017	590.35
57727	WHITE, CATHERINE	03/03/2017	118.80
57728	ABBOTSFORD POST OFFI	03/08/2017	146.49
57729	AFLAC	03/08/2017	240.66
57730	DISTRICT 5 FORENSICS	03/08/2017	83.00

V.B.2.

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
57731	XCEL ENERGY	03/08/2017	10,220.39
57732	ABBOTSFORD ED FOUNDA	03/10/2017	145.00
57733	GREAT- WEST	03/10/2017	1,010.00
57734	MIDAMERICA - TSA	03/10/2017	1,040.00
57735	MIDAMERICA ADMIN & R	03/10/2017	104.17
57736	ADVANCED DISPOSAL SE	03/21/2017	798.49
57737	ALL AMERICAN SPORTS	03/21/2017	765.20
57738	AMERICINN LODGE & SU	03/21/2017	396.00
57739	ANDERSON SAWMILL	03/21/2017	199.00
57740	AUDIO ARCHITECTS	03/21/2017	127.50
57741	B & H PHOTOGRAPHY	03/21/2017	635.07
57742	BACKGROUND INVESTIGA	03/21/2017	11.95
57743	BATTERIES PLUS	03/21/2017	10,819.65
57744	BB COMMUNITY LEASING	03/21/2017	2,049.00
57745	BLOCK IRON & SUPPLY	03/21/2017	58.10
57746	BUSHMAN DAIRY DIST	03/21/2017	1,865.70
57747	CDW GOVERNMENT	03/21/2017	1,587.76
57748	COMPLETE CONTROL INC	03/21/2017	2,508.39
57749	CTL COMPANY INC	03/21/2017	2,186.23
57750	EHLERS AND ASSOCIATE	03/21/2017	2,800.00
57751	ELECTRONIC EXPRESS	03/21/2017	401.40
57752	ELECTRONIC SERVICES	03/21/2017	247.50
57753	ELLIS MANUFACTURING	03/21/2017	253.16
57754	EQUAL RIGHTS DIVISIO	03/21/2017	22.50
57755	FASTENAL	03/21/2017	190.56
57756	FEINER SUPPLY	03/21/2017	85.40
57757	FOLLETT SCHOOL SOLUT	03/21/2017	4,117.14
57758	FRANCIS MELVIN INC	03/21/2017	1,140.75
57759	G & K SERVICES	03/21/2017	137.92
57760	GONZALEZ, DEISY	03/21/2017	50.00
57761	GOV CONNECTION INC	03/21/2017	3,253.02
57762	GUMZ, PENNY	03/21/2017	50.00
57763	HALOGEN SUPPLY CO	03/21/2017	431.88
57764	HEARTLAND COOPERATIV	03/21/2017	12.50
57765	HEARTLAND BUSINESS S	03/21/2017	10,201.81
57766	IN STITCHES & INK	03/21/2017	374.30
57767	J H LARSON COMPANY	03/21/2017	1,760.00
57768	JOSTENS INC	03/21/2017	755.27
57769	K-MART	03/21/2017	259.79
57770	KALAHARI RESORTS	03/21/2017	1,352.00
57771	KLOTH-DEN-OTTER, NIC	03/21/2017	387.58
57772	KURT KALEPP EXCAVATI	03/21/2017	350.00
57773	MARAWOOD CONFERENCE	03/21/2017	234.39
57774	MEYER LUMBER SUPPLY	03/21/2017	21.99
57775	MJ CARE	03/21/2017	67.50
57776	NORTHCENTRAL TECHNIC	03/21/2017	2,221.17
57777	NORTHERN TOOL & EQUI	03/21/2017	1,520.47
57778	NORTHSTAR COOPERATIV	03/21/2017	25.00
57779	NOTICIAS	03/21/2017	660.00
57780	PEARSON EDUCATION IN	03/21/2017	1,120.65
57781	SCHOOL SPECIALTY INC	03/21/2017	599.10
57782	SCHREIBER, JACQUELYN	03/21/2017	50.00
57783	SECURITY HEALTH PLAN	03/21/2017	74,708.87
57784	SECURITY ADMINISTRAT	03/21/2017	40.80
57785	STARFALL EDUCATION	03/21/2017	270.00
57786	STRANG, PATTESON REN	03/21/2017	318.50

CHECK NUMBER	CHECK VENDOR	CHECK DATE	AMOUNT
57787	STRO'S PLUMBING LLC	03/21/2017	13,064.10
57788	SUPREME SCHOOL SUPPL	03/21/2017	269.89
57789	TEAM SPORTING GOODS	03/21/2017	577.60
57790	THE DICTIONARY PROJE	03/21/2017	180.00
57791	UPS	03/21/2017	8.40
57792	WASB	03/21/2017	523.00
57793	WELD RILEY PRENN & R	03/21/2017	94.00
57794	WISCONSIN FCCLA	03/21/2017	1,220.00
57795	WISCONSIN SKYWARD US	03/21/2017	435.00
57796	ANDERSON, KELSEY	03/21/2017	429.00
161700235	KRAMERS COUNTY MARKE	02/17/2017	11.37
161700235	KRAMERS COUNTY MARKE	02/20/2017	-11.37
161700236	ABBOTSFORD CITY	03/21/2017	3,896.32
161700237	ANDERSON, KELSEY	03/16/2017	-429.00
161700237	ANDERSON, KELSEY	03/21/2017	429.00
161700238	BAKER, CHERYL	03/21/2017	96.12
161700239	BARGENDER, RYAN	03/21/2017	19.99
161700240	BONESKE, KRISTINA	03/21/2017	14.38
161700241	BURNETT TRANSIT INC	03/21/2017	35,935.26
161700242	DALCO	03/21/2017	693.59
161700243	DASHIR MANAGEMENT SE	03/21/2017	15,340.77
161700244	DEAN FOODS OF WISCON	03/21/2017	4,616.40
161700245	DEMCO INC	03/21/2017	62.55
161700246	DICK BLICK	03/21/2017	58.36
161700247	GUNDERSON, GARY	03/21/2017	10.00
161700248	HAUGE, SARAH	03/21/2017	30.00
161700249	HIRSCH, TAFFY	03/21/2017	92.32
161700250	HOLIDAY	03/21/2017	280.72
161700251	HUTHER, LORI	03/21/2017	47.20
161700252	INDIANHEAD FOODSERVI	03/21/2017	21,514.43
161700253	J W PEPPER & SON INC	03/21/2017	390.87
161700254	KRAMERS COUNTY MARKE	03/21/2017	484.89
161700255	LEMKE, JACLYN	03/21/2017	5.09
161700256	MARATHON COUNTY SPEC	03/21/2017	59,162.90
161700257	MARSHFIELD BOOK & ST	03/21/2017	847.50
161700258	MENARD'S	03/21/2017	296.78
161700259	MENDOZA, SHYANN	03/21/2017	27.60
161700260	NASCO	03/21/2017	11.48
161700261	PAN-O-GOLD	03/21/2017	268.10
161700262	PER MAR SECURITY SER	03/21/2017	6,583.04
161700263	PRAXAIR DISTRIBUTION	03/21/2017	792.35
161700264	QUILL CORPORATION	03/21/2017	1,601.97
161700265	SCHREIBER, JACQUELYN	03/21/2017	53.39
161700266	THOMPSON, LISA	03/21/2017	37.66
161700267	TP PRINTING CO INC	03/21/2017	509.60
161700268	WE ENERGIES	03/21/2017	1,088.06
201600155	INTERNAL REVENUE SER	02/28/2017	35,870.42
201600156	WI DEPT OF REVENUE	02/28/2017	6,273.33
201600157	WI RETIREMENT SYSTEM	02/28/2017	18,976.64
201600158	DELTA DENTAL OF WISC	03/01/2017	6,786.21
201600159	INTERNAL REVENUE SER	01/31/2017	-6.16
201600161	INTERNAL REVENUE SER	03/15/2017	35,820.15
201600162	WI DEPT OF REVENUE	03/15/2017	6,316.87
201600163	WI RETIREMENT SYSTEM	03/15/2017	19,306.52
201600164	AMAZON INC	03/15/2017	117.20
201600165	AMAZON INC	03/15/2017	151.96

CHECK NUMBER	VENDOR	CHECK DATE	AMOUNT
201600166	AMAZON INC	03/15/2017	199.00
201600167	AMAZON INC	03/15/2017	131.96
201600168	AMAZON INC	03/15/2017	81.26
201600169	BROOKHOLLOW	03/15/2017	89.10
201600170	NOTARYSTAMP.COM	03/15/2017	12.25
201600171	AMAZON INC	03/16/2017	846.46
Totals for checks			478,876.54

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	212,096.06	234.39	167,783.17	380,113.62
27	SPECIAL EDUCATION FUND	0.00	0.00	62,803.60	62,803.60
50	FOOD SERVICE FUND	0.00	0.00	30,642.13	30,642.13
60	AGENCY FUND	4,610.42	0.00	0.00	4,610.42
80	COMMUNITY SERVICE FUND	0.00	0.00	71.50	71.50
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	635.27	635.27
***	Fund Summary Totals ***	216,706.48	234.39	261,935.67	478,876.54

***** End of report *****

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
02/02/2017	21535	50.00		80 R 800 272 500000 960		166063	JSCHREIBER
02/02/2017	21536	50.00		80 R 800 272 500000 960		166064	JSCHREIBER
02/02/2017	21537	100.00		80 R 800 272 500000 960		166065	JSCHREIBER
02/02/2017	21538	100.00		80 R 800 272 500000 960		166066	JSCHREIBER
02/02/2017	21539	25.00		80 R 800 272 500000 960		166067	JSCHREIBER
02/02/2017	21540	100.00		80 R 800 272 500000 960		166068	JSCHREIBER
02/02/2017	21541	50.00		80 R 800 272 500000 000		166194	CBORES
02/02/2017	21542	100.00		80 R 800 272 500000 000		166193	CBORES
02/02/2017	21543	50.00		80 R 800 272 500000 000		166192	CBORES
02/02/2017	21544	25.00		80 R 800 272 500000 000		166191	CBORES
02/02/2017	21545	246.12		10 R 800 213 500000 000			MAYVILLE
02/02/2017	21546	7.50		10 R 800 292 500000 210			RBARGENDER
02/02/2017	21547	222.50		10 R 800 292 500000 210			RBARGENDER
02/02/2017	21548	222.50		10 R 800 292 500000 210			RBARGENDER
02/02/2017	21549	100.00		50 R 800 251 500000 000			MWEHRMAN
02/02/2017	21550	1363.00		50 R 800 251 500000 000			MWEHRMAN
02/02/2017	21551	450.00		50 R 800 251 500000 000			MWEHRMAN
02/02/2017	21552	208.00		50 R 800 251 500000 000			MWEHRMAN
02/02/2017	21553	231.87		50 R 800 971 500000 000			NARDONE BROTHER BAKI
02/02/2017	21554	50.00		50 R 800 251 500000 000			JSCHREIBER
02/02/2017	21555	8331.52		51 R 800 390 500000 000			OWEN-WITHEE
02/14/2017	21561	430.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21562	20.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21563	545.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21564	950.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21565	240.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21566	185.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21567	245.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21568	490.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21569	210.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21570	339.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21571	670.00		50 R 800 251 500000 000			MWEHRMAN
02/14/2017	21572	10.00		10 R 800 240 500000 000			RHEINDL
02/14/2017	21573	117.00		10 R 800 271 500000 222			RHEINDL
02/14/2017	21574	150.00		80 R 800 272 500000 960			SESPINO
02/14/2017	21575	100.00		80 R 800 272 500000 960			SESPINO

VI. B. 3.

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
02/14/2017	21576	8432.54		51 R 800 390 500000 000			LOYAL
02/14/2017	21577	8331.53		51 R 800 390 500000 000			SPENCER
02/14/2017	21578	39326.28		10 R 800 211 500000 000			JOHNSON
02/14/2017	21579	75.00		10 R 800 271 500000 222			CADOTT
02/14/2017	21580	2192.26		10 R 800 952 500000 888			MIDAMERICA
02/14/2017	21582	1250.00		21 R 800 291 500000 000			NTC
02/14/2017	21583	618.00		10 R 800 291 500000 000			NTC
02/14/2017	21584	53.85		27 R 800 780 500000 000			FORWARD HEALTH
02/14/2017	21585	2400.00		10 R 800 271 500000 222			TOTTEN
02/22/2017	21586	1065.00		50 R 800 251 500000 000			MWEHRMAN
02/22/2017	21587	70.00		50 R 800 251 500000 000			MWEHRMAN
02/22/2017	21588	270.00		50 R 800 251 500000 000			MWEHRMAN
02/22/2017	21589	1240.00		50 R 800 251 500000 000			MWEHRMAN
02/22/2017	21590	835.25		50 R 800 251 500000 000			MWEHRMAN
02/22/2017	21591	789.00		50 R 800 251 500000 000			MWEHRMAN
02/22/2017	21592	25.00		80 R 800 272 500000 960		166196	CBORES
02/22/2017	21593	100.00		10 R 800 291 500000 000			COLBY METAL
02/22/2017	21594	75.00		10 R 800 291 500000 000			TP PRINTING
02/22/2017	21595	100.00		10 R 800 291 500000 000			ALL METAL STAMPING
02/22/2017	21596	100.00		10 R 800 291 500000 000			CREATIVE AUTOMATION
02/22/2017	21597	72960.93		10 R 800 211 500000 000			HOLTON
02/22/2017	21598	1016.70		10 R 800 211 500000 000			HULL
02/22/2017	21599	6919.52		10 R 800 211 500000 000			FRANKFORT
02/22/2017	21600	169534.52		10 R 800 211 500000 000			ABBOTSFORD
02/22/2017	21601	147082.76		10 R 800 211 500000 000			ABBOTSFORD
02/22/2017	21602	72262.03		10 R 800 211 500000 000			MAYVILLE
02/22/2017	21603	141734.35		10 R 800 211 500000 000			CURTISS
02/22/2017	21604	3930.16		10 R 800 211 500000 000			HOARD
02/22/2017	21605	256.00		10 R 800 271 500000 105			AMESEROLE
02/22/2017	21606	253.00		10 R 800 271 500000 205			CBORES
02/22/2017	21607	396.00		10 R 800 271 500000 105			TBENDER
02/22/2017	21608	295.00		10 R 800 271 500000 205			CBORES
02/22/2017	21609	340.00		10 R 800 271 500000 105			TBOWERS
02/22/2017	21610	1027.00		10 R 800 271 500000 105			TBENDER
02/06/2017	21611	54177.87		10 R 800 751 500000 141			WI DPI AIDS REGISTER
02/13/2017	21612	53460.28		27 R 800 730 500000 341			WI DPI AIDS REG

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
02/13/2017	21613	647.47		27 R 800 730 500000 347			WI DPI AIDS REG
02/13/2017	21614	1703.54		50 R 800 730 500000 376			WI DPI AIDS REG
02/21/2017	21615	1307.00		27 R 800 611 500000 000			WI DPI AIDS REGISTER
02/21/2017	21616	113392.00		10 R 800 650 500000 835			WI DPI AIDS REGISTER
02/01/2017	21617	189.00		10 R 800 271 500000 205			AMESOROLE
02/06/2017	21618	300.00		10 R 800 271 500000 205			GGUNDERSON
02/07/2017	21619	251.00		10 R 800 271 500000 105			TBENDER
02/07/2017	21620	251.00		10 R 800 271 500000 205			TBENDER
02/27/2017	21622	6505.71		10 R 800 211 500000 000			TOWN OF COLBY
02/27/2017	21623	50.00		10 R 800 271 500000 105			PARK FALLS COMMUNITY
02/27/2017	21624	140.87		50 R 800 971 500000 000			NARDONEBROS
02/27/2017	21625	163.22		27 R 800 780 500000 000			FORWARD HEALTH
02/28/2017	21626	150.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21627	90.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21628	49.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21629	50.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21630	75.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21631	20.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21632	85.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21633	200.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21634	135.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21635	60.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21636	100.00		50 R 800 251 500000 000			E-FUNDS
02/28/2017	21637	50.00		50 R 800 251 500000 000			EFUNDS
02/28/2017	21638	150.00		80 R 800 272 500000 960			EFUNDS
02/15/2017	21639	6125.75		10 R 800 517 500000 365			CESA 10
02/15/2017	21640	5672.94		10 R 800 517 500000 391			CESA 10
02/28/2017	21641	34.51		72 R 800 280 500000 000			INTEREST
02/28/2017	21642	3.00		60 L 600 000 814030 000			
02/28/2017	21643	3.61		60 L 600 000 814030 000			
02/28/2017	21644	293.11		10 R 800 280 500000 000	INTEREST		INTEREST
02/28/2017	21645	590.66		10 R 800 280 500000 000	INTEREST		INTEREST
02/28/2017	21647	1.35		10 R 800 280 500000 000			
02/02/2017	60202630	360.00		60 L 600 000 814560 000			
02/02/2017	60202631	339.00		60 L 600 000 814560 000			
02/10/2017	60202632	410.00		60 L 600 000 814730 000			

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
02/10/2017	60202633	670.00		60 L 600 000 814530 000			
02/10/2017	60202634	210.30		60 L 600 000 814960 000			
02/10/2017	60202635	19.40		60 L 600 000 814530 000			
02/10/2017	60202636	100.00		60 L 600 000 814950 000			
02/10/2017	60202637	156.00		60 L 600 000 814730 000			
02/10/2017	60202638	165.00		60 L 600 000 814217 000			
02/17/2017	60202639	270.00		60 L 600 000 814960 000			
02/17/2017	60202640	1520.00		60 L 600 000 814610 000			
02/17/2017	60202641	135.00		60 L 600 000 814960 000			
02/17/2017	60202642	80.00		60 L 600 000 814730 000			
02/17/2017	60202643	166.26		60 L 600 000 814600 000			
02/28/2017	60202644	15.00		60 L 600 000 814540 000			
02/28/2017	60202645	120.00		60 L 600 000 814960 000			
02/28/2017	60202646	150.00		60 L 600 000 814560 000			

953504.54 Total for Cash Receipts

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	GENERAL FUND	0.00	851,620.52	0.00	851,620.52
21	SPECIAL REVENUE TRUST FUND	0.00	1,250.00	0.00	1,250.00
27	SPECIAL EDUCATION FUND	0.00	55,631.82	0.00	55,631.82
50	FOOD SERVICE FUND	0.00	13,904.53	0.00	13,904.53
51	FOOD SERVICE COOPERATIVE FUND	0.00	25,095.59	0.00	25,095.59
60	AGENCY FUND	4,892.57	0.00	0.00	4,892.57
72	EXPENDABLE TRUST FUND	0.00	34.51	0.00	34.51
80	COMMUNITY SERVICE FUND	0.00	1,075.00	0.00	1,075.00
*** Fund Summary Totals ***		4,892.57	948,611.97	0.00	953,504.54

***** End of report *****

VI.B.4.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00094	Correct Careers Payment	2016-2017	02/01/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Correction of Career Locker Program This payment was for a two year period. 10/01/2016 to 09/30/2018	10 A 000 000 717000 000	02/01/2017	750.00	0.00
2		Correction of Career Locker Program This payment was for a two year period. 10/01/2016 to 09/30/2018	10 E 800 480 213100 000	02/01/2017	0.00	750.00
TOTALS					750.00	750.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00097	WELLNESS MEMBERSHIP DUES	2016-2017	02/13/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	02/13/2017	25.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	02/13/2017	0.00	25.00
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	02/13/2017	0.00	25.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	02/13/2017	25.00	0.00
TOTALS					50.00	50.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00098	Food Service Payments	2016-2017	02/13/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	02/13/2017	308.84	0.00
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	02/13/2017	0.00	308.84
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	02/13/2017	0.00	308.84
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	02/13/2017	308.84	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	02/13/2017	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	02/13/2017	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	02/13/2017	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	02/13/2017	6.66	0.00
TOTALS					631.00	631.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00099	TRANSFERS TO/FROM SAVINGS	2016-2017	02/13/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	02/13/2017	0.00	0.00
			TRANSFER TO SAVINGS			
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	02/13/2017	0.00	0.00
			TRANSFER TO SAVINGS			
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	02/13/2017	0.00	132,000.00
			TRANSFER TO CHECKING			
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	02/13/2017	132,000.00	0.00
			TRANSFER TO CHECKING			
TOTALS					132,000.00	132,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00100	Cesa Account Changes	2016-2017	02/14/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Cesa account changes	10 E 800 386 219000 000	02/14/2017	0.00	300.00
2		Cesa account changes	10 E 800 386 221000 000	02/14/2017	747.25	0.00
3		Cesa account changes	10 E 800 386 221210 000	02/14/2017	2,325.00	0.00
4		Cesa account changes	10 E 800 386 221220 000	02/14/2017	13,415.75	0.00
5		Cesa account changes	10 E 800 386 221300 000	02/14/2017	750.00	0.00
6		Cesa account changes	10 E 800 386 222210 000	02/14/2017	908.50	0.00
7		Cesa account changes	10 E 800 386 223710 000	02/14/2017	0.00	15,821.50
8		Cesa account changes	10 E 800 386 253000 000	02/14/2017	0.00	1,162.50
9		Cesa account changes	10 E 800 386 258300 000	02/14/2017	300.00	0.00
10		Cesa account changes	10 E 800 386 262100 000	02/14/2017	3,350.00	0.00
11		Cesa account changes	10 E 800 386 263310 000	02/14/2017	0.00	4,512.50
TOTALS					21,796.50	21,796.50

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00101	TRANSFERS TO/FROM SAVINGS	2016-2017	02/17/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	01/20/2017	0.00	0.00
			TRANSFER TO SAVINGS			
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	01/20/2017	0.00	0.00
			TRANSFER TO SAVINGS			
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	01/20/2017	0.00	901,000.00
			TRANSFER TO CHECKING			
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	01/20/2017	901,000.00	0.00
			TRANSFER TO CHECKING			
TOTALS					901,000.00	901,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00102	TRANSFERS TO/FROM SAVINGS	2016-2017	02/24/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	02/24/2017	445,000.00	0.00
			TRANSFER TO SAVINGS			
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	02/24/2017	0.00	445,000.00
			TRANSFER TO SAVINGS			
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	02/24/2017	0.00	0.00
			TRANSFER TO CHECKING			
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	02/24/2017	0.00	0.00
			TRANSFER TO CHECKING			
			TOTALS		445,000.00	445,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00103	Food Service Payments	2016-2017	02/24/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit	10 L 000 000 811692 000	02/24/2017	308.84	0.00
		Debit				
2		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	02/24/2017	0.00	308.84
		Credit				
3		Record F/S payments from Payroll-Credit	10 A 000 000 711000 000	02/24/2017	0.00	308.84
		Credit				
4		Record F/S payments from Payroll-Debit	50 A 000 000 711000 000	02/24/2017	308.84	0.00
		Debit				
5		Record F/S payments from Payroll-Debit	27 L 000 000 811692 000	02/24/2017	6.66	0.00
		Debit				
6		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	02/24/2017	0.00	6.66
		Credit				
7		Record F/S payments from Payroll-Credit	27 A 000 000 711000 000	02/24/2017	0.00	6.66
		Credit				
8		Record F/S payments from Payroll-Debit	50 A 000 000 711000 000	02/24/2017	6.66	0.00
		Debit				
			TOTALS		631.00	631.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00104	WELLNESS MEMBERSHIP DUES	2016-2017	02/24/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	02/24/2017	25.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	02/24/2017	0.00	25.00
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	02/24/2017	0.00	25.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00104	WELLNESS MEMBERSHIP DUES	2016-2017	02/24/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	02/24/2017	25.00	0.00
TOTALS					50.00	50.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00106	INTEREST - MONTHLY	2016-2017	02/28/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer General Interest - DB	10 A 000 000 712200 000	02/28/2017	590.66	0.00
		INTEREST - DB				
2		Transfer General Interest - CR	10 A 000 000 711000 000	02/28/2017	0.00	590.66
		INTEREST - CR				
3		Transfer Student Interest - DB	60 A 600 000 712200 000	02/28/2017	3.61	0.00
4		Transfer Student Interest - CR	60 A 600 000 711060 000	02/28/2017	0.00	3.61
5		Flex Account Debit Amount	10 A 000 000 712220 000	03/03/2017	1.35	0.00
6		General Account Credit Amount	10 A 000 000 711000 000	03/03/2017	0.00	1.35
TOTALS					595.62	595.62

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00107	INTEREST - MONTHLY	2016-2017	02/28/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
5		Flex Account Debit Amount	10 A 000 000 712220 000	03/03/2017	0.00	1.35
6		General Account Credit Amount	10 A 000 000 711000 000	03/03/2017	1.35	0.00
TOTALS					1.35	1.35

***** End of report *****

VI.B.5.

			Beginning	2016-17	2016-17	Ending
Fd	Fd	Func Func	Balance	FYTD Credits	FYTD Debits	Balance
60	AGENCY FUND	711060 STUDENT ACTIVITY CASH ACCOUNT	7,150.78	58,328.87	63,607.36	12,429.27
60	AGENCY FUND	712200 SAVINGS ACCOUNTS	0.00	7,909.35	54,929.95	47,020.60
60	AGENCY FUND	7-----	7,150.78	66,238.22	118,537.31	59,449.87
60	AGENCY FUND	811210 AP ACCRUAL	0.00	50,383.29	50,383.29	0.00
60	AGENCY FUND	8-----	0.00	50,383.29	50,383.29	0.00
60	AGENCY FUND	814030 INTEREST	-649.90	199.53	94.27	755.16-
60	AGENCY FUND	814050 MISCELLANEOUS	-464.09	409.52	657.02	216.59-
60	AGENCY FUND	814070 PBIS	-20.89	497.86	297.94	220.81-
60	AGENCY FUND	814217 CLASS OF 2017	-879.08	215.00	144.30	949.78-
60	AGENCY FUND	814218 CLASS OF 2018	-500.00	635.00	300.00	835.00-
60	AGENCY FUND	814219 Class of 2019	-540.00	410.00	0.00	950.00-
60	AGENCY FUND	814220 Class of 2020	0.00	480.00	5.00	475.00-
60	AGENCY FUND	814320 ANNUAL	-161.37	920.00	706.13	375.24-
60	AGENCY FUND	814400 KIDS OF 205	-82.38	0.00	0.00	82.38-
60	AGENCY FUND	814415 FALCON ALTERNATIVE SCHOOL	-205.66	0.00	33.00	172.66-
60	AGENCY FUND	814420 FORENSICS	-161.52	0.00	0.00	161.52-
60	AGENCY FUND	814520 FBLA	-1,003.81	1,229.00	1,257.23	975.58-
60	AGENCY FUND	814530 FFA	-1,382.28	26,914.52	25,531.54	2,765.26-
60	AGENCY FUND	814540 FCCLA	-588.13	697.62	911.59	374.16-
60	AGENCY FUND	814560 FOREIGN LANGUAGE CLUB	-6,053.52	2,506.00	1,731.83	6,827.69-
60	AGENCY FUND	814570 COMMUNITY SERVICE PROJECTS	-11.16	0.00	0.00	11.16-
60	AGENCY FUND	814580 NHS	-43.49	0.00	0.00	43.49-
60	AGENCY FUND	814600 HS STUDENT SENATE	-1,585.38	909.13	812.46	1,682.05-
60	AGENCY FUND	814610 MIDDLE SCHOOL STUDENT SENATE	-265.18	2,347.25	1,710.90	901.53-
60	AGENCY FUND	814620 VICA	-1,041.32	0.00	925.00	116.32-
60	AGENCY FUND	814730 GREENHOUSE	-30,156.57	3,572.00	2,143.51	31,585.06-
60	AGENCY FUND	814740 METALS	-1,568.70	193.30	407.07	1,354.93-
60	AGENCY FUND	814800 PREPS ON THE NET MEDIA	-187.23	0.00	0.00	187.23-
60	AGENCY FUND	814810 BASEBALL	73.35	0.00	0.00	73.35
60	AGENCY FUND	814820 BOYS BASKETBALL	-288.26	0.00	195.00	93.26-
60	AGENCY FUND	814830 GIRLS BASKETBALL	-405.65	0.00	0.00	405.65-
60	AGENCY FUND	814850 TRACK	-746.55	0.00	0.00	746.55-
60	AGENCY FUND	814860 FOOTBALL	-883.55	7,521.74	6,996.97	1,408.32-
60	AGENCY FUND	814930 VOLLEYBALL	-2,254.23	1,073.00	2,005.52	1,321.71-
60	AGENCY FUND	814940 WRESTLING	-1,033.31	60.00	265.64	827.67-
60	AGENCY FUND	814950 Student of the Month	-376.53	562.76	272.64	666.65-
60	AGENCY FUND	814960 Elementary Trip Account	0.00	4,544.57	3,133.00	1,411.57-
60	AGENCY FUND	814970 PHY ED - CAN RECYCLING	-411.39	23.85	0.00	435.24-

<u>Fd</u>	<u>Fd</u>	<u>Func</u>	<u>Func</u>	<u>Beginning</u>	<u>2016-17</u>	<u>2016-17</u>	<u>Ending</u>
				<u>Balance</u>	<u>FYTD Credits</u>	<u>FYTD Debits</u>	<u>Balance</u>
60	AGENCY FUND	814990	Safe Organized Acctable Respon	-188.00	0.00	0.00	188.00-
60	AGENCY FUND	8-----		-54,065.78	55,921.65	50,537.56	59,449.87-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	820.00	52,950.96	52,087.60	43.36-
60	AGENCY FUND	9-----		820.00	52,950.96	52,087.60	43.36-
60	AGENCY FUND	-----		-46,095.00	225,494.12	271,545.76	43.36-

<u>Fd</u> <u>Fd</u>	<u>Func</u>	<u>Func</u>	<u>Beginning</u> <u>Balance</u>	<u>2016-17</u> <u>FYTD Credits</u>	<u>2016-17</u> <u>FYTD Debits</u>	<u>Ending</u> <u>Balance</u>
Grand Asset Totals			7,150.78	66,238.22	118,537.31	59,449.87
Grand Liability Totals			-54,065.78	106,304.94	100,920.85	59,449.87-
Grand Equity Totals			820.00	52,950.96	52,087.60	43.36-
Grand Totals			-46,095.00	225,494.12	271,545.76	43.36-

Number of Accounts: 38

***** End of report *****

VI.B.6.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00028	Common School Fund Adjustment	2016-2017	02/01/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Common School Fund Adjustment	10 E 100 441 222200 000	02/01/2017	0.00	2,196.00
2		Common School Fund Adjustment	10 E 400 432 222200 000	02/01/2017	0.00	120.00
3		Common School Fund Adjustment	10 R 800 613 500000 000	02/01/2017	2,316.00	0.00
TOTALS					2,316.00	2,316.00

***** End of report *****

VI.B.7.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00030	Adding 25 dollars to equipment from 411 for d	2016-2017	02/01/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Adding 25 dollars to equipment from 411 for desk chair/stool from amazon: Chair broke/stool is ripped	10 E 400 411 127001 000	12/15/2016	0.00	25.00
2		Adding 25 dollars to equipment from 411 for desk chair/stool from amazon: Chair broke and stool ripped	10 E 400 441 127001 000	12/15/2016	25.00	0.00
TOTALS					25.00	25.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00031	Brainstorm 2017	2016-2017	02/01/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Budget Transfer for Brainstorm 2017	10 E 800 411 266000 000	12/19/2016	0.00	200.00
2		Budget Transfer for Brainstorm 2017	10 E 800 342 266000 000	12/19/2016	200.00	0.00
TOTALS					200.00	200.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00034	Cesa Account Changes	2016-2017	02/14/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Cesa Account Changes	10 E 400 386 263310 000	02/14/2017	0.00	6,700.00
2		Cesa Account Changes	10 E 800 386 221000 000	02/14/2017	2,989.00	0.00
3		Cesa Account Changes	10 E 800 386 221210 000	02/14/2017	4,650.00	0.00
4		Cesa Account Changes	10 E 800 386 221220 000	02/14/2017	23,520.00	0.00
5		Cesa Account Changes	10 E 800 386 222210 000	02/14/2017	3,634.00	0.00
6		Cesa Account Changes	10 E 800 386 223710 000	02/14/2017	0.00	30,143.00
7		Cesa Account Changes	10 E 800 386 253000 000	02/14/2017	0.00	4,650.00
8		Cesa Account Changes	10 E 800 386 262100 000	02/14/2017	6,700.00	0.00
TOTALS					41,493.00	41,493.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00036	Moving 70 dollars from 431 to 441 because of	2016-2017	02/01/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		I had the media equipment budgeted under the wrong account. 431 and needs to be in 441	10 E 400 431 127001 000	01/09/2017	0.00	70.00
2		Media equipment was incorrect account	10 E 400 441 127001 000	01/09/2017	70.00	0.00
TOTALS					70.00	70.00

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00037	transfer funds to cover travel expenses for c	2016-2017	02/01/2017	Submit Transfer	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		transfer funds to cover travel expenses for conference	10 E 400 310 222200 000	01/16/2017	0.00	109.00
2		transfer funds to cover travel expenses for conference	10 E 400 342 222200 000	01/16/2017	109.00	0.00
TOTALS					109.00	109.00

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00042	transfer money budgeted but not spent to cove	2016-2017	02/01/2017	Submit Transfer	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		transfer money budgeted but not spent to cover other expenses	10 E 100 431 222200 000	01/23/2017	0.00	450.00
2		transfer money budgeted but not spent to cover other expenses	10 E 100 439 222200 000	01/23/2017	0.00	174.18
3		transfer money budgeted but not spent to cover other expenses	10 E 400 431 222200 000	01/23/2017	0.00	330.00
4		transfer money budgeted but not spent to cover other expenses	10 E 400 433 222200 000	01/23/2017	0.00	254.00
5		transfer money budgeted but not spent to cover other expenses	10 E 400 434 222200 000	01/23/2017	0.00	870.91
6		transfer money budgeted but not spent to cover other expenses	10 E 400 441 222200 000	01/23/2017	0.00	287.00
7		transfer money budgeted but not spent to cover other expenses	10 E 100 432 222200 000	01/23/2017	2,506.30	0.00
8		transfer money budgeted but not spent to cover other expenses	10 E 400 439 222200 000	01/23/2017	0.00	140.21
TOTALS					2,506.30	2,506.30

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00046	Transferring Money to pay for Parchment increa	2016-2017	02/01/2017	Submit Transfer	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		Payment for Parchment	10 E 800 943 213100 000	01/25/2017	0.00	400.00
2		Payment for Parchment	10 E 800 480 213100 000	01/25/2017	400.00	0.00
TOTALS					400.00	400.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS	
16-00047	Move from supplies 411 to 441	2016-2017	02/01/2017	Submit Transfer	History	
LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Move from 411 241 to 441 241 Purchase Tables and chairs	10 E 100 411 241000 000	01/27/2017	0.00	1,050.00
2		Move to 441 from 411	10 E 100 441 241000 000	01/27/2017	1,050.00	0.00
		TOTALS			1,050.00	1,050.00
BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS	
16-00048	replacement of purchased helmets	2016-2017	02/01/2017	Submit Transfer	History	
LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		replacement of purchased helmets	10 E 400 411 162210 000	01/31/2017	0.00	97.70
2		replacement of purchased helmets	10 E 400 441 162210 000	01/31/2017	97.70	0.00
		TOTALS			97.70	97.70
BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS	
16-00049	Transfer from Supplies to educational license	2016-2017	02/24/2017	Submit Transfer	History	
LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Had originally put in supplies, but needs to be in educational licensed software.	10 E 800 411 110000 368	02/02/2017	0.00	2,442.00
2		Had originally put in supplies, but needs to be in educational licensed software.	10 E 800 435 110000 368	02/02/2017	2,442.00	0.00
		TOTALS			2,442.00	2,442.00
BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS	
16-00050	Special Education - Ohlloff	2016-2017	02/13/2017	Batch Entry	History	
LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer per Kelly Kapitz and Gary Gunderson	27 E 100 441 152100 019	02/13/2017	0.00	250.00
2		Transfer per Kelly Kapitz and Gary Gunderson	27 E 100 472 152100 019	02/13/2017	0.00	250.00
3		Transfer per Kelly Kapitz and Gary Gunderson	27 E 100 441 158100 019	02/13/2017	250.00	0.00
4		Transfer per Kelly Kapitz and Gary Gunderson	27 E 100 472 158100 019	02/13/2017	250.00	0.00
		TOTALS			500.00	500.00
BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS	
16-00051	Transfer of funds from pupil dues to general	2016-2017	02/24/2017	Submit Transfer	History	
LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer funds from pupil dues to general supplies to order resource books for the alternative education classroom	99 E 400 943 129000 000	02/14/2017	0.00	100.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00051	Transfer of funds from pupil dues to general	2016-2017	02/24/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
2		Transfer funds from pupil dues to general supplies to order resource books for the alternative education classroom	99 E 400 411 129000 000	02/14/2017	100.00	0.00
TOTALS					100.00	100.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00052	transfer from workbooks to supplies	2016-2017	02/24/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer from workbooks to supplies	27 E 100 472 158000 019	02/21/2017	0.00	117.20
2		Transfer from workbooks to supplies	27 E 100 411 158000 019	02/21/2017	117.20	0.00
TOTALS					117.20	117.20

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00053	Supplies needed within the classroom	2016-2017	02/24/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		no longer need the subscriptions	27 E 100 435 158100 019	02/21/2017	0.00	275.00
2		Supplies are still needed within the classroom	27 E 100 411 158100 019	02/21/2017	275.00	0.00
TOTALS					275.00	275.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00054	WinZip 21 Pro Compression Software Purchase	2016-2017	02/24/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		WinZip 21 Pro	10 E 800 441 266000 000	02/22/2017	0.00	59.99
2		WinZip 21 Pro	10 E 800 460 266000 000	02/22/2017	59.99	0.00
TOTALS					59.99	59.99

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00055	I no longer need items in these categories, I	2016-2017	02/24/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		I no longer need to order computer testing software	27 E 800 435 156600 000	02/22/2017	0.00	245.01
2		I need velcro and a test	27 E 800 411 156600 019	02/22/2017	245.01	0.00
3		I do not need any more text books	27 E 800 471 156600 000	02/22/2017	0.00	21.01
4		I need velcro and a test	27 E 800 411 156600 019	02/22/2017	21.01	0.00
5		I no longer need workbooks	27 E 800 472 156600 000	02/22/2017	0.00	23.08

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00055	I no longer need items in these categories, I	2016-2017	02/24/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
6		I need velcro and a test	27 E 800 411 156600 019	02/22/2017	23.08	0.00
				TOTALS	289.10	289.10

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00056	Wiring Project	2016-2017	02/24/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Wiring Project	10 E 800 310 266000 000	02/24/2017	85,000.00	0.00
2		Wiring Project	10 E 800 241 231100 000	02/24/2017	0.00	85,000.00
				TOTALS	85,000.00	85,000.00

***** End of report *****

SUBSTITUTE LIST

VI.C.
Date Updated: 3/16/2017

LAST NAME	FIRST NAME	POSITION	APPROVED
Adleman ,	Amy	Substitute Teacher	6/20/2016
Anderson ,	Chell	Substitute Teacher	9/17/2012
Arndt ,	Michele	Teacher Assistant	12/19/2016
Bichanich ,	Robin	Substitute Teacher	9/15/2014
Blair ,	Sara	Clerical Sub	2/22/2001
Broeske ,	Kimberly	Teacher Ass't Sub	10/17/2016
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Carpenter ,	Mary	Substitute Teacher	8/17/2015
Colby ,	Trisha	Substitute Teacher	7/1/2010
Erickson ,	Patricia	Substitute Teacher	9/1/2014
Field ,	Maggie	Substitute Teacher	12/19/2016
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Gutierrez ,	Melissa	ELL Assistant, Kitchen Help	8/17/2015
Heck ,	Susan	Teacher Assistant, Kitchen Sub & Clerical Sub	4/21/2014
Hoffman ,	Linda	Clerical Sub	
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hosler ,	Russell	Substitute Teacher	9/19/2011
Jones ,	Janice	Secretarial/Lunch Substitute	9/19/2016
Karsten ,	Susan	Substitute Teacher	1/21/2008
Kelsey ,	Emily	Substitute Teacher	9/19/2016
Knautz ,	Paul	Substitute Teacher	9/19/2011
Krebsbach ,	Sheryl	Food Service Substitute	5/18/2016
Landwehr ,	Lita	Teacher Assistant Substitute	
Laventure ,	Vickie	Substitute Teacher	2/1/2014
Lindau ,	Megan	Substitute Teacher	3/21/2016
Maki ,	Carol	Clerical Sub	12/15/2008
Marshall ,	Michaela	Substitute Teacher	1/16/2017
Meyer ,	James	Substitute Teacher	11/16/2015
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
Milliren ,	Charles	Substitute Teacher	9/19/2016
Niedzwiecki ,	Andy	Substitute Teacher	12/19/2016
O'Konski ,	Renae	Substitute Teacher	11/19/2007
Olson ,	Hannah	Substitute Teacher	11/21/2016
Smith ,	Gregory	Substitute Teacher	9/21/2015
Soto ,	Emily	Food Service Substitute	6/16/2014
Soto ,	Marissa	Food Service Substitute	6/16/2014
Stefancin ,	Laura	Substitute Teacher	2/20/2017
Thomas ,	Justin	Substitute Teacher	11/22/2010
Welsh ,	Reed	Substitute Teacher	11/21/2016
Wilson ,	Kimberley	Substitute Teacher	9/21/2015
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
Zirngible ,	Katy	Substitute Teacher	2/20/2017

ADDITIONS FOR THE CURRENT MONTH

WINTER SPORTS RECOGNITION

All-Conference Girls Basketball

First Team – Sadie Gunderson
Dylana Schreiner

Honorable Mention - Taygen Viegut
Kelsea Kollmansberger

All-Conference Boys Basketball

Second Team - Tyler Kunze
Ethan Kramas

Honorable Mention - Ean Rau

All-Conference Regional, Sectional, State Wrestling

Cloverbelt: 2nd Place - Chance Clement
Cloverbelt: 2nd Place - Brock Halopka

Regional: 2nd Place - Brock Halopka

SCHEDULE OF FEES AND REQUIREMENTS FOR COMMUNITY USE OF
FACILITIES USER MUST CLEAN AND PROVIDE SUPERVISION

FACILITY USE CHARGE PER CLASSIFICATIONS OF USERS

	A	B* *3 hr. use or less no facilities charge; additional hours @ \$10/hr	C	D	E
School Grounds	-	-	-	\$20/hr(a)(d)	\$50/hr+(a)(d) plus 10% gate
Jr/Sr High Gym	(a)	(a)(d)	\$10/hr+(a)(d)	\$20/hr+(a)(d)	\$50/hr+(a)(d) plus 10% gate
Jr/Sr High Kitchen	(a)(b)	(a)(b)(d)	\$10/hr+(a)(b)(d)	\$20/hr(a)(b)(d)	\$50/hr(a)(b)(d)
Jr/Sr High Cafeteria	(a)	(a)(d)	\$10/hr+(a)(d)	\$50/hr+(a)(d)	\$50/hr+(a)(d)
Swimming Pool	\$20/hr+(a)(c)	\$20/hr+(a)(c)(d)	\$20/hr+(a)(c)(d)	\$50/hr+(a)(c)(d)	\$100/hr+(a)(c)(d)
Classrooms	-	(a)(d)	\$10/hr+(a)(d)	\$20/hr+(a)(d)	\$50/hr+(a)(d)
Elementary Gym	a)	(a)(d)	\$10/hr+(a)(d)	\$20/hr+(a)(d)	\$50/hr+(a)(d)
Elementary Kitchen	(a)(b)	(a)(b)(d)	\$10/hr+(a)(b)(d)	\$20/hr+(a)(b)(d)	\$50/hr+(a)(b)(d)
Elementary Cafeteria	-	(a)(d)	\$10/hr+(a)(d)	\$20/hr+(a)(d)	\$50/hr+(a)(d)

PAYMENTS FOR RENTAL OF SPACE SHOULD BE MADE OUT TO SCHOOL DISTRICT OF ABBOTSFORD.

a. **CUSTODIAL STAFF FEES:** The Board reserves the right to assign a school custodian to be on duty for any use of school facilities to ensure that buildings and equipment are properly cared for and the building securely locked. Custodians will be paid their hourly or overtime rate plus benefit charges incurred by the district for hours worked beyond their regular workday by the group using the facilities. A flat rate of \$25/hour will be charged to a group using the facilities that exceeds 200 people. The only exception to having a custodian present will be in the case of a small group of students or adults (10 or less) under the supervision of a teacher or other school employee who is willing to accept the responsibility for the activity. Permission must be secured in advance from the principal or district administrator for this exception. The district cannot guarantee that personnel will be available for all events, consequently a custodian may not always be on duty during open hours of the Abbotsford Wellness Center.

b. **USE OF KITCHEN/FEES:** At least one of the regularly employed cooks must be present and in charge when kitchen facilities are used for food preparation and serving purposes [this does not fall under the three hour no charge exclusion]. If the facilities are to be used for serving light refreshments (coffee and cookies, etc) no cook needs to be present. Cooks will be paid their hourly or overtime rate plus benefit charges incurred by the district by the group using the facilities. A flat rate of \$25/hour will be charged to the group requiring the facilities. The district cannot guarantee that personnel will be available for all events.

c. **USE OF POOL FEES:** Includes swimming pool and locker room. The group must pay their own accredited lifeguard from an approved list provided by the Athletic Director.

d. **PROOF OF INSURANCE OR INDEMNIFICATION (HOLD HARMLESS) REQUIRED.**

Policy Adopted: August 18, 1980
 Policy Revised: August 19, 1996
 Policy Revised: September 15, 2014
 Policy Revised: April 10, 2017

**Abbotsford Wellness Center
Use of Wellness Center Facility**

The Abbotsford Wellness Center's mission is to build a safe and accessible environment for students, staff, and community members to promote active and healthy lifestyles.

Access to the facility is meant to be convenient to students, staff, and residents of the district. Safety is the top priority in establishing rules and regulations for use of the facility.

The Abbotsford Board of Education will establish the fees for use of the facility.

The Abbotsford Board of Education is responsible for establishing the hours of operation.

The Abbotsford Board of Education is responsible for determining the supervision provisions of the facility.

The Abbotsford Board of Education is responsible for establishing the minimum age of facility participants.

The Abbotsford Board of Education is responsible for establishing all rules and regulations for use of the facility.

First Reading:	June 15, 2009
Adopted:	July 20, 2009
Revised:	March 20, 2017

The School District of Abbotsford does not discriminate on the basis of age, sex, race, color religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

**Abbotsford Wellness Center
Use of Wellness Center Facility
Fee Structure**

The Abbotsford Wellness Center is available to students, staff, and residents of the School District of Abbotsford. Out of district staff members are eligible for family memberships to include their spouses. Parents of open-enrolled students are also eligible for membership to the Abbotsford Wellness Center. Students, staff, coaches, and **in-season** volunteer coaches are admitted at no cost.

FEE STRUCTURE:

*Applicable District Residents, Taxpayers Within the District, and Parents of Open Enrolled Students:

*Senior Citizen rates apply at age 60.

Individual	Annual	\$ 50.00
Senior Citizen and Spouse	Annual	\$ 75.00

*Applicable to All Others (Non-Residents)

Individual	Annual	\$400.00
Individual and Spouse	Annual	\$600.00
Student	Annual	Not Available
Senior Citizen-Individual	Annual	\$250.00
Senior Citizen and Spouse	Annual	\$375.00

Annual Fee applies from the date of submittal for one calendar year.

Example: Annual membership is purchased July 15th, the membership would expire July 14th of the following year.

A one-month \$10.00 trial fee is available. The fee can be applied to an annual membership.

Non-residents must be accompanied by a community member and registered as a guest. All guests must register and sign appropriate waivers and agreements. Guests will be charged a daily fee of \$5.00.

First Reading:	June 15, 2009
Adopted:	July 20, 2009
Revision:	October 19, 2009
Revision:	August 16, 2010
Revision:	March 20, 2017

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835.2(a)

**Abbotsford Wellness Center
Rules and Regulations**

- **Training on safe and proper use of equipment is required.**
- **Drugs, alcohol, steroids, and tobacco products are strictly prohibited.**
- **Spotters and safety collars are required in the free weight area.**
- **All weights and equipment will be returned to the appropriate racks for storage.**
- **Food and drinks are not allowed in the facility, with the exception of bottled water.**
- **Proper attire is required.**
- **No personal boom boxes are allowed.**
- **Music lyrics, volume, and media viewing will be monitored.**
- **All equipment must be wiped down with the available disinfectant wipes or towels after use.**
- **Athletic bags are not allowed in the facility.**
- **All rules of common sense and appropriate behavior are expected at all times concerning horseplay, cursing, spitting, etc.**

First Reading: June 15, 2009
Adopted: July 20, 2009
Revision: March 20, 2017

**The Abbotsford Board of Education is responsible for establishing all rules and regulations for use of the facility. The Abbotsford Board of Education reserves the right to review and amend rules as appropriate. This notice is for posting.*

835.2(b)

**Abbotsford Wellness Center
Guidelines for Proper Attire**

- **Tennis shoes for indoor use only are required. Tennis shoes used in the facility should never be worn outside.**
- **Shirts covering the entire torso area are required. Sleeveless shirts are allowed if properly hemmed. No cut-off shirts will be allowed.**
- **Tank tops are not allowed.**
- **Shorts must be worn at waist level. Only athletic shorts are permissible. Cut-offs, cargo shorts, etc. are not acceptable. Sweat pants or pants designed for athletic wear are allowed.**
- **At no time will undergarments be visible.**
- **Rules for Abbotsford students and the board adopted dress code are applicable at all times. The dress code is available for review in the student handbook.**

First Reading: June 15, 2009

Adopted: July 20, 2009

Revision: March 20, 2017

**The Abbotsford Board of Education is responsible for establishing all rules and regulations for use of the facility. The Abbotsford Board of Education reserves the right to review and amend rules as appropriate. This notice is for posting.*

**Abbotsford Wellness Center
Use of Wellness Center Facility
Rules and Regulations**

1. Hours of Operation

5:00 AM – 10:00 PM Daily

The facility is open for use by members. Supervised student groups will have priority for equipment use. Every attempt will be made to provide of calendar of student use in advance so community members may plan accordingly.

2. Supervision

Students must be supervised by an adult member at all times. District students who reach the age of 18 may purchase an individual membership, but may not serve as a supervisor to other students. Unauthorized use of the facility by students will result in a suspension. When supervising students, a supervisor may use the equipment unless supervising more than three students.

Only trained personnel in the areas of fitness will serve as supervisors.

3. Age

The minimum requirement for access to the Abbotsford Wellness Center is evidence of entry to the sixth grade year of school.

4. General Rules and Regulations

- Training on safe use of the equipment is required prior to use. All new members will be required to attend an orientation session.
- Drugs, alcohol, steroids, and tobacco products are strictly prohibited.
- Spotters and safety collars are required in the free weight area.
- All weights and equipment will be returned to the appropriate racks for storage.
- Food and drinks are not allowed in the facility, with the exception of bottled water.
- Proper attire is required.
 1. Tennis shoes for indoor use only.

2. Shirts that cover the entire torso area. Sleeveless shirts are allowed if properly hemmed. Tank tops are not allowed.
 3. Shorts must be worn at waist level. At no time will underwear be visible.
- No personal boom boxes are allowed.
 - Music lyrics and volume will be monitored.
 - All equipment must be wiped down with available disinfectant wipes or towels after use.
 - Athletic bags are not allowed in the facility.
 - All rules of common sense and appropriate behavior are expected at all times concerning horseplay, cursing, spitting, etc.
 - Proper use of all equipment is mandatory at all times, including the prohibition of dropping or slamming of weights.

*Any deviation of expected behavior and rules will result in a suspension of the use.

First Reading:	June 15, 2009
Adopted:	July 20, 2009
Revision:	November 16, 2009
Revision:	March 20, 2017

The School District of Abbotsford does not discriminate on the basis of age, sex, race, color religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

Abbotsford Wellness Center Membership Agreement

Governance:

The School District of Abbotsford has the sole power to amend, supplement, or modify, without notice, Rules and Regulations of the Abbotsford Wellness Center. Member(s) understand that this membership is subject to those rules and regulations that are in effect and amended as deemed necessary. The Member(s) acknowledges receipt of a copy of this agreement and the written rules and regulations of the facility. Violation of these rules and regulations can result in loss of membership with no right to any refund of membership fee.

In order to assure safety and enjoyment of all members, the School District of Abbotsford reserves the right to cancel membership of any member whose action is detrimental to the enjoyment or safety of fellow members. The facility is under 24-hour video surveillance. If it is determined that action must be taken, there will be no recourse for appeal or refund.

The School District of Abbotsford will continue to monitor and review the rules and regulations regarding the use of the facility and adapt them to best provide for the safety and enjoyment of all members. Notice of any changes will be posted for members to review.

_____ (Member's Initials)

Hours of Operation:

Hours of operation are to be designated by the School District of Abbotsford Board of Education. Hours of operation will be posted. The district will attempt to provide consistent hours. All attempts to provide up-to-date availability will be made. Supervised student groups will have priority use of the facility equipment.

_____ (Member's Initials)

Entry:

All members are to use the southeast entrances, designated Middle/Senior High. Entry to the facility will be fingerprint access. Each member must enter individually or be supervised per this Policy #835.2. Any misuse of entry provisions will result in immediate termination of membership with no refund. Unauthorized entrance or use of the facility by non-members is not permitted. All current students are required to sign in via the log.

_____ (Member's Initials)

Guests:

Guests may be allowed to enter with a member of the facility. One guest per member. Member is responsible for placing a \$5.00 guest fee in the appropriate drop box. Each guest is to sign the guest waiver form. Abuse of the guest privilege will result in immediate termination of membership with no refund.

_____ (Member's Initial)

Violations of Rules and Regulations:

Each member will be given a copy of facility Rules and Regulations. In the event the member violates any of the rules and regulations herein contained or posted in the facility or as amended, the School District of Abbotsford may terminate the membership with no refund. The initials below indicate that member has received a copy of the rules and regulations, understands the established rules and regulations and agrees to adhere to them.

_____ (Member's Initial)

Assumption of Risk of Injury:

Members understand that by signing this agreement, they assume all risks of injury and waive all rights to pursue personal damages of any kind when in and using the equipment provided in the Abbotsford Wellness Center. In the event an injury should take place on the School District of Abbotsford property, member shall hold harmless the School District of Abbotsford, employee's and agents of all liability claims, including claims for contribution. This waiver of liability shall apply to their heirs and assign.

_____ (Member's Initial)

Member Indemnification:

Members understand and agree that the facility is unsupervised. Member acknowledges that member assumes all risk. In recognition of the possible danger connected with any physical activity, member hereby knowingly and voluntarily waives any right of cause of action now or hereafter of any kind whatsoever arising from which any liability, which may or could accrue to the School District of Abbotsford. Member will reimburse the School District of Abbotsford for any damages he/she may cause to the equipment and/or to the physical infrastructure of the facility.

_____ (Member's Initial)

Applicant Name Printed: _____

Applicant Signature: _____ ***Date:*** _____

Trainer Approval Signature: _____ ***Date:*** _____

First Reading: June 15, 2009

Adoption: July 20, 2009

Revision: March 20, 2017

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~~VIII~~ A. I.

Fd	Obj	Obj	February 2015-16 Monthly Activity	February 2016-17 Monthly Activity	2016-17 Revised Budget	2016-17 FY Activity	Unencumbered Balance	2016-17 FYTD Unencumbered Bal
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	2,607.90	2,254.58	548.32	548.32
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	107.45	322.14	8,000.00	1,778.95	6,428.13	6,428.13
10	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	ELEMENTARY SCHOOLS	107.45	322.14	10,607.90	4,033.53	6,976.45	6,976.45
10	310	PURCHASED PERSONAL SERVICES	4,727.31	4,111.10	38,284.00	21,896.26	16,182.74	16,182.74
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	3,519.22	4,153.31	42,787.00	27,583.12	21,858.84	21,858.84
10	353	POSTAGE/CARTAGE	0.00	3,414.16	11,000.00	6,260.14	95.03	95.03
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	MIDDLE/SENIOR HIGH SCHOOLS	8,246.53	11,678.57	92,071.00	55,739.52	38,136.61	38,136.61
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	400.00	1,050.00	1,050.00
10	341	PUPIL TRAVEL	0.00	0.00	18,000.00	0.00	18,000.00	18,000.00
10	---	SUMMER SCHOOL	0.00	0.00	21,500.00	400.00	19,050.00	19,050.00
10	310	PURCHASED PERSONAL SERVICES	20,052.79	30,102.02	365,439.00	264,381.07	123,585.85	208,585.85
10	331	GAS FOR HEAT	3,988.38	10,923.30	75,000.00	26,127.24	49,960.82	49,960.82
10	336	ELECTRICITY FOR OTHER THAN HEA	9,906.87	11,201.01	122,000.00	79,605.76	52,614.63	52,614.63
10	337	WATER	1,571.04	1,587.72	24,000.00	13,150.12	12,370.88	12,370.88
10	338	SEWERAGE	1,792.39	1,893.27	23,000.00	15,619.12	9,226.47	9,226.47
10	341	PUPIL TRAVEL	26,187.12	26,611.36	252,488.00	212,890.88	66,208.48	66,208.48
10	348	VEHICLE FUEL	70.00	234.16	6,000.00	1,552.80	4,647.12	4,647.12
10	353	POSTAGE/CARTAGE	3.64	0.00	1,023.00	466.00	711.89	711.89
10	355	TELEPHONE & TELEGRAPH	0.00	79.96	11,000.00	3,822.98	7,209.22	7,209.22
10	381	PAYMENT TO MUNICIPALITY	529.73	529.73	6,000.00	4,653.24	1,876.49	1,876.49
10	---	DISTRICT-WIDE	64,101.96	83,162.53	885,950.00	622,269.21	328,411.85	413,411.85
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27	---	MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27	310	PURCHASED PERSONAL SERVICES	90.00	111.50	409.50	1,789.50	-1,272.50	-1,682.00
27	341	PUPIL TRAVEL	2,522.79	2,698.19	28,000.00	16,065.82	14,474.84	14,474.84
27	---	DISTRICT-WIDE	2,612.79	2,809.69	28,409.50	17,855.32	13,202.34	12,792.84
39	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80	310	PURCHASED PERSONAL SERVICES	20.00	0.00	500.00	0.00	500.00	500.00
80	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
80	---	DISTRICT-WIDE	20.00	0.00	500.00	0.00	500.00	500.00

	February 2015-16	February 2016-17	2016-17	2016-17	Unencumbered	2016-17 FYTD
Fd Obj Obj	Monthly Activity	Monthly Activity	Revised Budget	FY Activity	Balance	Unencumbered Bal
99 310 PURCHASED PERSONAL SERVICES	0.00	195.00	390.00	330.00	0.00	0.00
99 331 GAS FOR HEAT	151.34	172.97	1,200.00	342.48	857.52	857.52
99 336 ELECTRICITY FOR OTHER THAN HEA	107.22	118.66	1,500.00	658.38	841.62	841.62
99 341 PUPIL TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
99 353 POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99 355 TELEPHONE & TELEGRAPH	56.93	569.99	15,000.00	8,875.99	6,678.02	6,678.02
99 381 PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	0.00	0.00	0.00
99 --- MIDDLE/SENIOR HIGH SCHOOLS	315.49	1,056.62	18,090.00	10,206.85	8,377.16	8,377.16
Grand Expense Totals	75,404.22	99,029.55	1,057,128.40	710,504.43	414,654.41	499,244.91

Number of Accounts: 136

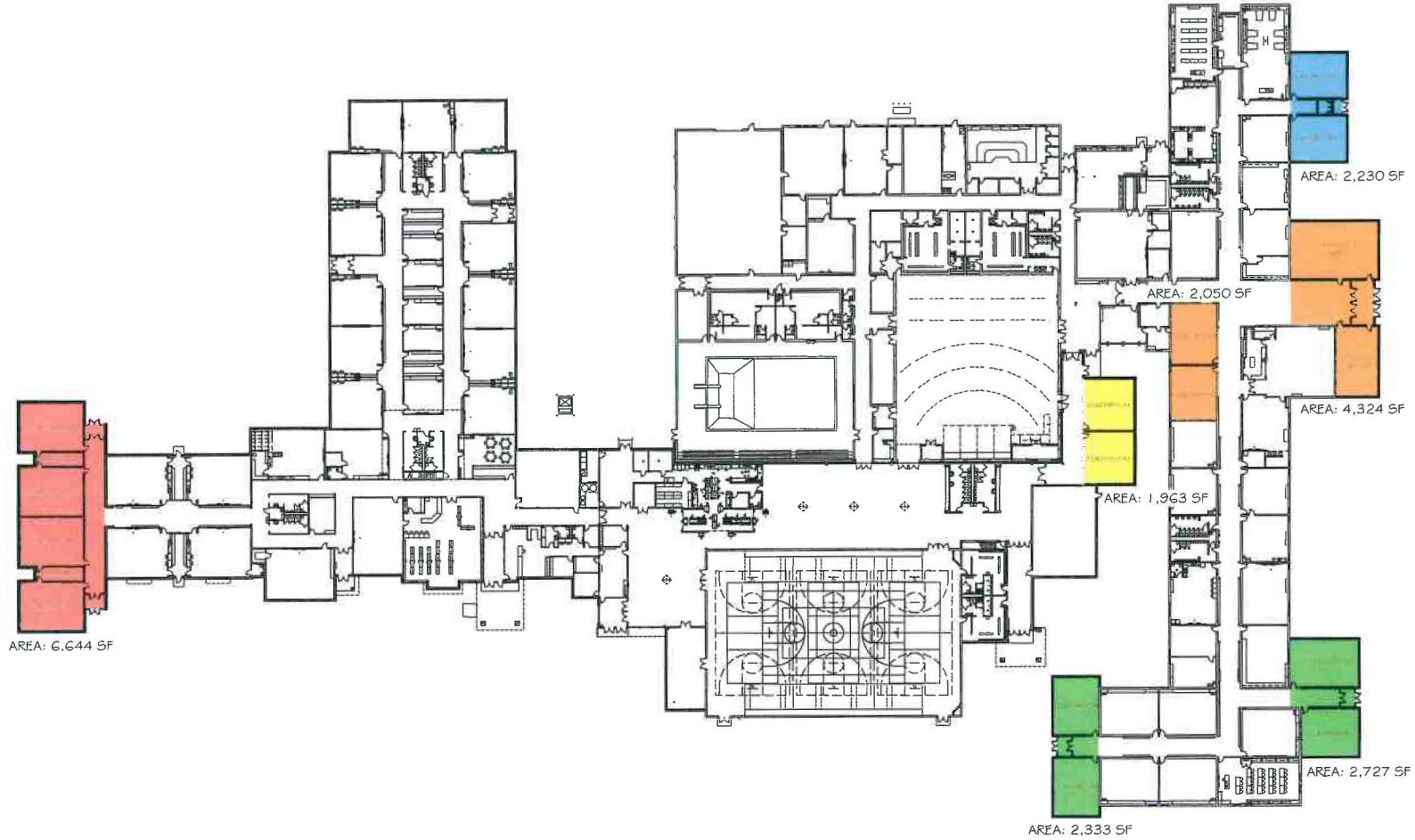
***** End of report *****

ADDITIONAL PROJECT PROPOSALS FOR 2016-2017 BUDGET

VIII. A. 2.

Proposals	Maint.	Tech.	Efficiency	Info. Only	Classroom	Other
Sommerville Quote for drawing up plans for four additional classrooms				X		
Vehicle Replacement						X
Track/Football Sound System Update						X
Board Docs (annual fee)			X			
Additional Surveillance (Includes multiple cameras and an additional DVR)		X				
Aesop Sub Calling System - Initial Setup			X			
Aesop Mainenance Fee - every year following			X			
Update Switching and Routing district-wide		X				
Update Data Center		X				
Promethean Boards for 10 more classrooms					X	
Refresh Administrative Laptops		X				
Art Room Software - Microsoft Studio					X	
Update phone system software		X				
Update two largest computer labs		X				
Update staff laptops		X				
UPS Battery Backups in network closets		X				
Air Conditioning in 5 rooms under the installation area of the new roof						X
Replacement Furniture for Elementary Classrooms					X	
Replacment Rubber Mulch for Playground	X					
Replacement cord/hose reels for shop	X					
Kaivac Machine	X					
Pressure Washer	X					
Man Lift (current one in use is not safe)	X					

VIII. A. a.



COMPOSITE FIRST FLOOR PLAN

design
matters.

somerville
architects engineers
Somerville, Inc., 1100 Riverside Drive, Green Bay, WI 54901-2909
P 920.437.6126 F 920.437.1311 www.somervilleinc.com

Revisions	Description	Date

POTENTIAL CLASSROOM ADDITIONS FOR:
SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN

Date: 4/10/13
Project No.
Project No.
Sheet

A101

01/13/2013 3:22:43 PM

A TRADITION OF EXCELLENCE



SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at <http://www.abbotsford.k12.wi.us>

* COMMUNITY * FAMILY * EDUCATION *



RYAN BARGENDER

Middle/High School Principal
307 N 4th Avenue, PO Box 70
Abbotsford WI 54405
Telephone: (715) 223-2386
Fax: (715) 223-3986

CHERYL BAKER

District Administrator
510 W Hemlock, PO Box A
Abbotsford WI 54405
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON

Elementary School Principal
510 W Hemlock, PO Box A
Abbotsford WI 54405
Telephone: (715) 223-4281
Fax: (715) 223-0691

Date: February 27, 2017

To: Cale Jackson, Superintendent, School District of Loyal
Mike Endreas, Superintendent, School District of Spencer
Bob Houts, Superintendent, School District of Owen-Withee

From: Sherry Baker, Superintendent, School District of Abbotsford

RE: Change in Food Service for 2017-2018

Dear Colleagues:

Mr. Frankie Soto, after much thought and discussion with family, has decided to down-size his work load and stress levels in regards to serving as Food Service Supervisor for four districts. As such, starting next year, 2017-2018, he has decided to serve only two districts, Abbotsford and Spencer. I am putting his partial resignation on the March agenda for approval.

I realize that this will cause some complications for some of you, but truly want you to know how much Mr. Soto agonized over this decision. His primary concern in light of everything else that has been going on was primarily not to disappoint Loyal and Owen-Withee. I hope you can wish him well in his decision.

It is my hope that all of your districts were satisfied with the past arrangement and that it has been a positive delivery of your food service program. If you have any questions, please do not hesitate to give me a call at 715-223-6715.

Sincerely,

Sherry Baker
District Administrator
School District of Abbotsford

Pc: Abbotsford Board of Education
Frankie Soto



A TRADITION OF EXCELLENCE

VIII.B.1.

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Date: February 27, 2017

To: Mike Endreas, Superintendent, School District of Spencer

From: Sherry Baker

RE: 66.0301 Agreement for 2017-2018
Food Service Supervisor

Dear Mr. Endreas:

Enclosed please find the 66.0301 Agreement for the shared food service program between Abbotsford and Spencer school districts. It is my hope to put this on the March agenda for approval.

The Food Service Supervisor position is classified as a non-represented administrative position in the Abbotsford district. Salary compensation for 2017-2018 is yet to be determined. Based on Mr. Soto's recent resignation from supervising four schools down to two schools, I would like to meet with you to discuss a recalculation of his salary and how we would like to move forward.

If you have any questions, please give me a call at 715-223-6715.

Sincerely,

Sherry Baker
District Administrator
School District of Abbotsford

Pc: Abbotsford Board of Education
Frankie Soto

VIII.B.1.

Shared Food Service Director Spreadsheet															
Frankie Soto's 2017-2018 Compensation Package															
66.0301 Agreement: Abbotsford and Spencer															
2.00%	2.07%	1.46%	1.62%	1.50%	0.00%				6.80%	7.65%	?	?	0.33%	HRA	
Salary	Salary	Salary	Salary	Salary	Salary	Days	Yearly	Salary	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18
2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	190	Hours	2017-18	WRS	Soc Sec	Health	Dental	LTD	HRA	TOTALS
	\$34.07	\$34.57	\$35.13	\$35.68	\$35.68	190	1520	\$54,240.00	\$3,688.32	\$4,149.36	\$27,017.76	\$1,581.96	\$178.99		\$90,856.39
Vacation						10	80	\$2,854.40							\$2,854.40
TOTALS						200.00	1600	\$57,094.40	\$3,688.32	\$4,149.36	\$27,017.76	\$1,581.96	\$178.99	\$0.00	\$93,710.79
															\$93,710.79
Effective date 7-1-2017															
										Each School's Share=					\$46,855.40
TOTAL PACKAGE AND SCHOOL COSTS:															
	Mileage	Shared	Total												
Abbotsford:	-	46,855.40	46,855.40												
Spencer:	-	46,855.40	46,855.40												
2017-2018 Total Cost Estimate (Two districts involved in the consortium):									93,710.80						
			35%				35%		30%		Total				
			Sept				Jan		June						
Spencer			\$16,399.39				\$16,399.39		\$14,056.63		\$46,855.40				
			\$16,399.39				\$16,399.39		\$14,056.63		\$46,855.40				



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Date: March 13, 2017

To: Steve Kolden, Colby Superintendent
Mike Endreas, Spencer Superintendent

From: Cheryl Baker, Abbotsford Superintendent

RE: 66.0301 Agreement
Falcon Enterprises Alternative School

Dear Colleagues:

Enclosed please find the 66.0301 Agreement for the 2017-2018 Falcon Enterprises Alternative High School. I am including this on the March agenda for approval.

Attached is a 2017-2018 funding model template. The model involves a participation fee and pro-rated fee per .5 credit attempted.

It is my hope that the districts are satisfied with the arrangement and has been a positive delivery of an instructional alternative for your students. If you have any questions, please give me a call at 715-223-6715.

Sincerely,

Cheryl Baker
District Administrator
School District of Abbotsford

Pc: Abbotsford Board of Education

**66.0301 AGREEMENT –FALCON ENTERPRISES ALTERNATIVE SCHOOL
2017-2018 SCHOOL YEAR**

Pursuant to Wisconsin Statutes **66.0301**, **120.25** and Department of Public Instruction **Chapter PI-14.02**, the School Districts of **ABBOTSFORD**, **COLBY**, and **SPENCER** have agreed to form a consortium for the purpose of providing services to students at risk (grades 9-12).

Description of the Program (PI-14.02 (b)):

- The Abbotsford School District personnel will provide assessment, placement, programming and instruction. Instruction will be provided using each of the consortium district's curriculum and graduation requirements.
- Copies of paperwork will be provided to the resident district. Personnel will present to the Board of Education upon request.

Fiscal Agent (PI-14.02 (c) 1,2,3):

- The Abbotsford School District is the "employer" for purposes of compliance with State Statute §111.70.(teacher's retirement, worker's compensation, and unemployment insurance).
- The Abbotsford School District is the fiscal agent and will establish and maintain records in accordance with the uniform financial accounting system prescribed by the department under s.115.28 (13); file all required financial reports with the Department of Public Instruction; Upon request of the department, file a copy of the contract and the plan of operation with the department.

•

Transportation (PI-14.02 (g)):

- Each home district is responsible for determining policy and protocol for transportation of students.

Pupil Membership (PI-14.02 (f)):

- The Abbotsford, Colby, and Spencer School Districts will claim respective attending students as residents and receive the equalization aid for them, subject to the annual reconciliation described in the following section.
- For the purpose of DPI Pupil Count reporting (PI 1563), each district will count their attendees of the FEAHS as residents in the initial Starting Head Count.

Budget Reconciliation (PI-14.02 (f)(h)):

- The Abbotsford School District will prepare a preliminary budget for FEAHS. The participation fee will be invoiced in January, with actual and final reconciliation prior to June 30, 2017.
- A \$5,000.00 participation fee will be charged to each school in the consortium.
- Prorating of costs to each participating school district shall be based on each half (.5) credit attempted by students from the school district participating in the cooperative program. The prorating of costs to each participating school district shall be made on a basis, which is fair and equitable to each participating school district.
- Budget variations shall require prior approval from each school board.

Miscellaneous Provisions:

- Each district will name a contact person. **(Identified Below)**
- Each district will be responsible for providing its own annual report detail relating to student achievement, state assessment, etc. and provide copies of those reports to the other districts.
- This **66.0301** Agreement will be reviewed and renewed annually.

ABBOTSFORD

Board President

Board Clerk

Board Approval Date

**Cheryl Baker, Supt.
510 W. Hemlock St.
Abbotsford, WI 54405
(715) 223-6715**

SPENCER

Board President

Board Clerk

Board Approval Date

**Mike Endreas, Supt.
300 School Street
PO Box 418
Spencer, WI 54411-0906**

COLBY

Board President

Board Clerk

Board Approval Date

**Steve Kolden, Supt.
P. O. Box 139
505 W. Spence St
Colby, WI 54421
(715) 223-2301**

FEAHS Funding 2017-2018

Program Costs

2017-2018 (Anticipated) -\$132,000

Funding Method

Commitment Fee: \$5,000.00 per school (Based on 3 participating schools. Others may join.)
Balance on a Per .5 Credit Attempted Pro-rated Fee

Example

Program Costs 2016-2017: \$132,000.00
Commitment Fee Total: \$15,000.00
Balance to be Funded: \$117,000.00

Total .5 Credits for 2017-2018: 150 (Anticipated Projection based on 4-year average)

Pro-Rated Cost per .5 Credit 780.00 (Anticipated Projection)

Estimated Scenario

Abbotsford: 65 Attempted @ \$780/.5 credit	\$50,700
Colby: 50 Attempted @ \$780/.5 credit	\$39,000
Spencer: 35 Attempted @ \$780/.5 credit	\$27,300

Estimated Total Costs Per School to Include Com. Fee

***Based on the Above Scenario of Attempted Credits**

Abbotsford:	\$50,700	\$5,000	\$55,700
Colby:	\$39,000	\$5,000	\$44,000
Spencer:	\$27,300	\$5,000	\$32,300
TOTAL:			\$132,000

Summary of Services Estimate 2017-18

Abbotsford



NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Mike Haynes,
Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI

Operations

Code	Service	Invoiced	Local Cost	Grants	Total
O 1	Delivery Services	Quarterly	\$ 1,300		\$ 1,300
	Cooperative Purchasing Services	No Charge			
	Financial Software Services	Billed Quarterly by CESA 5			
	<i>Total Operations</i>		\$ 1,300	\$ -	\$ 1,300

Learning Services

Code	Service	Invoiced	Local Cost	Grants	Total
LS 1	School Improvement Services	Quarterly	\$ 13,440		\$ 13,440
LS 2	Technology Consulting and Staff Development	Quarterly	\$ 9,600		\$ 9,600
Distance Learning					
LS 3	CADENC	Quarterly	\$ -		\$ -
LS 4	CWETN	Quarterly	\$ 12,950		\$ 12,950
LS 5	Project Circuit	Quarterly	\$ -		\$ -
LS 6	WIN	Quarterly	\$ -		\$ -
LS 7	Video Services	Quarterly	\$ -		\$ -
	Student Course Costs	2x/yr			
	PlayOn WIAA Tournament Video Streaming	Invoiced in November			
	Equipment Maintenance	Invoiced in May			
	Video Fieldtrips	Invoiced in May			
LS 8	Instructional Media Center	Local is Quarterly Grant is 2x/yr (Dec & Jun)	\$ -	\$ -	\$ -
LS 9	Big Rivers Library Consortium	Quarterly	\$ -		\$ -
LS 10	E-Rate Support and Planning	Quarterly	\$ 4,750		\$ 4,750
LS 11	Software Hosting Services	Quarterly	\$ -		\$ -
	Alternative Education - Off Campus	Direct Billed - Semi-Annually			
	Title I	Quarterly			
	Title II and III	Claim Process/Not Billed			
	Carl Perkins	Not Billed			
	Math Coaching	Quarterly			
	Math Advantage	Invoiced per attendance			
	Star Lab - Additional Days Purchased	Invoiced when used			
	Youth Apprenticeship	Not Billed			
	<i>Total Learning Services</i>		\$ 40,740	\$ -	\$ 40,740

Facilities Management Services

***An additional signed contract is required for this service**

Code	Service	Invoiced	Local Cost	Grants	Total
FM 1	Environmental Health and Safety*	Quarterly	\$ -		\$ -
FM 2	Energy Management Program*	Quarterly	\$ -		\$ -
	Facility Consulting	Per Separate Contract			
	Environmental Project Consulting	Per Separate Contract			
	Construction Management	Per Separate Contract			
	Owners Representative	Per Separate Contract			
	Natural Gas Transportation	Direct Billed by gas company			
	<i>Total Facilities Management Services</i>		\$ -	\$ -	\$ -

Summary of Services Estimate 2017-18

Abbotsford



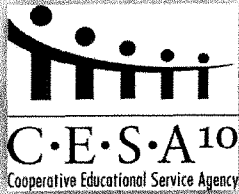
NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Special Education Services					
Many of these services are based on student need					
All grant money is invoiced separately in December and June					
Code	Service	Invoiced	Local Cost	Grants	Total
SE 1A	Special Education Leadership	Quarterly	\$ -	\$ -	\$ -
SE 1B	New Director/Designee Support	Quarterly	\$ -	\$ -	\$ -
SE 2A	Special Ed Administration/Fiscal Support	Quarterly	\$ -	\$ -	\$ -
SE 2B	Early Childhood Administration Support	Quarterly	\$ -	\$ -	\$ -
SE 2C	SBS/Medicaid Support	Not Billed	\$ -	\$ -	\$ -
SE 2D	Program Consultation	Quarterly	\$ -	\$ -	\$ -
SE 2E	Professional Development	Quarterly	\$ -	\$ -	\$ -
SE 2F	ParaEducator.net	Quarterly	\$ -	\$ -	\$ -
SE 3A	School Psychologist Services	Quarterly	\$ -	\$ -	\$ -
SE 3B	School Psychologist Support	Quarterly	\$ -	\$ -	\$ -
SE 3C	SEEDS Software/Support	Quarterly	\$ -	\$ -	\$ -
	Itinerant Services				
SE 4A	Hearing Impaired Instructional Services	Quarterly	\$ -	\$ -	\$ -
SE 4B	Educational Interpreter/Communications Aide	Quarterly	\$ -	\$ -	\$ -
SE 4C	Educational Audiology - Basic Services	Quarterly	\$ -	\$ -	\$ -
SE 4D	Educational Audiology - IEP Related Services	Quarterly	\$ -	\$ -	\$ -
SE 4E	Occupational Therapy	Quarterly	\$ -	\$ -	\$ -
SE 4E(a)	Overdrive Subscription	Quarterly	\$ -	\$ -	\$ -
SE 4F	Physical Therapy	Quarterly	\$ -	\$ -	\$ -
SE 4G	Vision-Impaired Services	Quarterly	\$ -	\$ -	\$ -
	In-District Personnel				
SE 5A	Early Childhood	Quarterly	\$ -	\$ -	\$ -
SE 5B	Speech/Language	Quarterly	\$ -	\$ -	\$ -
SE 5C	Social Worker	Quarterly	\$ -	\$ -	\$ -
SE 6	Foster Grandparents	Quarterly	\$ 900	\$ -	\$ 900
	Total Special Education Services		\$ 900	\$ -	\$ 900
Total Services:			\$ 42,940	\$ -	\$ 42,940
ADM	Average Daily Membership (ADM):		\$ 1,866		\$ 1,866
TOTAL COSTS:			\$ 44,806	\$ -	\$ 44,806

Signature

Date

Service Contract Estimate 2016-17



NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Mike Haynes,
Administrator
CESA 10
725 W. Park Avenue
Chippewa Falls, WI

Abbotsford

Operations

Code	Service	Local Cost	Grants	Total
O 1	Delivery Services	\$ 1,200		\$ 1,200
<i>Total Operations</i>		\$ 1,200	\$ -	\$ 1,200

Learning Services

Code	Service	Local Cost	Grants	Total
LS 1	Learning Services Leadership	\$ 6,700		\$ 6,700
LS 2	Curriculum, Instruction & Assessment Inclusive	\$ 30,143		\$ 30,143
LS 2A	Curriculum, Instruction & Assessment Service	\$ -		\$ -
LS 2B	Accountability and Data Services	\$ -		\$ -
LS 2C	Gifted and Talented Services	\$ -		\$ -
LS 2D	STEM: Science, Technology, Engineering and Mathematics	\$ -		\$ -
LS 3	District Instructional Support	\$ -		\$ -
LS 4	Educator Effectiveness	\$ 3,000		\$ 3,000
LS 5	Technology Consulting and Staff Development	\$ 9,445		\$ 9,445
LS 6A	CADENC	\$ -		\$ -
LS 6B	CWETN	\$ 12,720		\$ 12,720
LS 6C	Project Circuit	\$ -		\$ -
LS 6D	WIN	\$ -		\$ -
LS 6E	Video Services	\$ -		\$ -
LS 7	Alternative Education	\$ -		\$ -
LS 8	Instructional Media Center	\$ -	\$ -	\$ -
LS 9	Big Rivers Library Consortium	\$ -		\$ -
LS 10	Student Information Systems	\$ -		\$ -
LS 11	Technical Support Specialist	\$ -		\$ -
LS 12	E-Rate Support and Planning	\$ 4,650		\$ 4,650
LS 13	Library Media Services	\$ -		\$ -
LS 14	Hosting Services	\$ -		\$ -
<i>Total Learning Services</i>		\$ 66,658	\$ -	\$ 66,658

Facilities Management Services

Code	Service	Local Cost	Grants	Total
FM 1	Environmental Health and Safety	\$ -		\$ -
FM 2	Energy Management Program	\$ -		\$ -
<i>Total Facilities Management Services</i>		\$ -	\$ -	\$ -

Special Education Services

Code	Service	Local Cost	Grants	Total
SE 1A	Special Education Leadership	\$ -	\$ -	\$ -
SE 1B	New Director/Designee Support	\$ -	\$ -	\$ -
SE 2A	Special Ed Administration/Fiscal Support	\$ -	\$ -	\$ -
SE 2B	Early Childhood Administration Support	\$ -	\$ -	\$ -
SE 2C	SBS/Medicaid Support*	\$ -	\$ -	\$ -
SE 2D	Program Consultation	\$ -	\$ -	\$ -
SE 2E	Professional Development	\$ -	\$ -	\$ -
SE 3A	School Psychologist Services	\$ -	\$ -	\$ -
SE 3B	School Psychologist Support	\$ -	\$ -	\$ -
SE 3C	SEEDS Software/Support	\$ -	\$ -	\$ -

Service Contract Estimate 2016-17

NOTE: Because some service costs are based on projected expenses, some rates may be adjusted during this time period.

Abbotsford

Code	Service	Local Cost	Grants	Total
Itinerant Services				
SE 4A	Hearing Impaired Instructional Services	\$ -	\$ -	\$ -
SE 4B	Educational Interpreter/Communications Aide	\$ -	\$ -	\$ -
SE 4C	Educational Audiology - Basic Services	\$ -	\$ -	\$ -
SE 4D	Educational Audiology - IEP Related Services	\$ -	\$ -	\$ -
SE 4E	Occupational Therapy	\$ -	\$ -	\$ -
SE 4F	Physical Therapy	\$ -	\$ -	\$ -
SE 4G	Vision-Impaired Services	\$ -	\$ -	\$ -
In-District Personnel				
SE 5A	Early Childhood	\$ -	\$ -	\$ -
SE 5B	Speech/Language	\$ -	\$ -	\$ -
SE 6	Foster Grandparents	\$ 1,200	\$ -	\$ 1,200
Total Special Education Services		\$ 1,200	\$ -	\$ 1,200

Total Services:		\$ 69,058	\$ -	\$ 69,058
ADM	Average Daily Membership (ADM):	\$ 1,866		\$ 1,866
TOTAL COSTS:		\$ 70,924	\$ -	\$ 70,924

Signature _____

Date _____

School District of Abbotsford
Auditing Services Proposals
for years: 2016-2017, 2017- 2018, 2018 - 2019

VIII. B. 4.

	Hawkins Ash Marshfield WI	Johnson Block Viroqua WI	Wipfli Wausau WI
Estimated Annual Hours			
1. District Financial Audit including required Federal and State Program Audits		155	136
2. Activity Fund Audits	175	5	4
3. Student Membership Audit (if required)		25	16
4. Single Audit (if required)		20	?
Total Annual Hours	175	205	156

Amount of Billings			
4. Maximum billing amount for 2016 - 2017 audit activities (excluding the membership audit)	\$ 14,650.00	\$ 12,100.00	\$ 15,500.00
Hourly rate for membership (if required)	\$ 2,500.00	\$ 90.00	\$ 2,500.00
Hourly rate for answering questions, research and support	\$ 60.00	-	\$ -
Hourly rate for single audit (if required)	\$ 500.00	\$ 110.00	\$ 125.00
5. Maximum billing amount for 2017 - 2018 audit activities (excluding the membership audit)	\$ 15,090.00	\$ 12,475.00	\$ 15,500.00
Hourly rate for membership (if required)	\$ 2,575.00	\$ 95.00	\$ 2,500.00
Hourly rate for answering questions, research and support	\$ 60.00	-	\$ -
Hourly rate for single audit (if required)	\$ 500.00	\$ 113.00	\$ 125.00
6. Maximum billing amount for 2018-2019 audit activities (excluding the membership audit)	\$ 15,540.00	\$ 12,850.00	\$ 15,500.00
Hourly rate for membership (if required)	\$ 2,650.00	\$ 96.00	\$ 2,500.00
Hourly rate for answering questions, research and support	\$ 60.00	-	\$ -
Hourly rate for single audit (if required)	\$ 500.00	\$ 116.00	\$ 125.00
Will prelim audit require reconstruction of data?		No	No

Totals for the three year bids - Audit			
2016 - 2017 Audit	\$ 14,650.00	\$ 12,100.00	\$ 15,500.00
2017-2018 Audit	\$ 15,090.00	\$ 12,475.00	\$ 15,500.00
2018-2019 Audit	\$ 15,540.00	\$ 12,850.00	\$ 15,500.00
	\$ 45,280.00	\$ 37,425.00	\$ 46,500.00

Hours projected (audit and activity)			
2016 - 2017 Audit	175.00	160.00	140.00
2017-2018 Audit	175.00	160.00	140.00
2018-2019 Audit	175.00	160.00	140.00
	525.00	480.00	420.00

Average cost per hour	\$ 86.25	\$ 77.97	\$ 110.71
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Totals for the three year bids - Membership			
2016 - 2017 Audit	\$ 2,500.00	\$ 2,250.00	\$ 2,500.00
2017-2018 Audit	\$ 2,575.00	\$ 2,375.00	\$ 2,500.00
2018-2019 Audit	\$ 2,650.00	\$ 2,400.00	\$ 2,500.00
Total Costs for membership audits (3 years)	\$ 7,725.00	\$ 7,025.00	\$ 7,500.00

Average per year	\$ 2,575.00	\$ 2,341.67	\$ 2,500.00
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Total number of school district on current client list			
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Annual cost with membership audit. AVERAGED \$ 17,668.33 \$ 14,816.67 \$ 18,000.00

WEBSITE ADMINISTRATOR

Job Description:

The District Website Coordinator is responsible for the overall design, maintenance and content of the Abbotsford School District websites. This position combines strong creative design talent and technical expertise in web design and execution to create a uniform and unified web presence for the District.

Essential Functions:

- Maintains all content on the district web sites. This includes the validity of all content and links, including adherence to federal and state guidelines
- Develop, design, implement and maintain the district websites
- Monitor website content for guidelines, standards, board policies and state laws as they pertain to all websites within the school district
- Maintain, convert and optimize published documents for online use.
- Optimize web architecture for navigability (browser and mobile platforms)
- Track and analyze web traffic statistics for periodic reporting and review of content effectiveness
- Review, spell-check, error check all web content prior to and after release to maintain high standard of quality
- Perform other technology tasks and duties as assigned
- Responds to all public inquiries about the district web sites and directs them to the appropriate information on the website, or routes incoming mail to the appropriate personnel, or provides them with contact information.
- Make yourself available via telephone or email 24/7 to insure district website contains accurate emergency information.

Pupil Nondiscrimination Self-Evaluation Resources Counseling*March, 2017***Committee Participants**

Ryan Bargender-Principal, Parent, Community Member

Stacy Fronk- School Psychologist

Jenny Blasel-Parent, Teacher Aide

Monica Dukelow-Parent, Community Member, Librarian Aide

Selenia Espino-Parent, Member of Hispanic Community, Community Member,
Administrative Assistant

Nathalie Bonilla-Student, Member of Hispanic Community

Tyler Kunze-Student

Sadie Gunderson-Student

Tina Boneske-Title One Coordinator, Reading Specialist

Lori Huther-School Counselor, Parent, Community Member

The preceding group met to discuss counseling on Monday, March 6, 2017.

The district ensures that bias and stereotyping are absent from counseling materials and techniques through a variety of ways. First, both the school psychologist and the school counselor are trained in their master programs on appropriate ways to counsel and which materials to use. Second, the school board implements policies and procedures from administrations down to teachers that ensure that this takes place.

The district does provide culturally and linguistically accessible support services to students and families. Jessica Bohl, Yenifer Garcia, Fransisca Menjivar, and Selenia Espino are hired through the school as ELL teachers/aids/administrative assistants for the students and interpreters for the Hispanic community. The initial paperwork for entry into our district is in both English and Spanish. Most mailings going home are sent in both English and Spanish. However, the website is mostly in English, which is a concern. During parent teacher conferences, college students are available for interpreting between teachers and Hispanic parents. Also in the high school, there is a Spanish teacher who helps with ELL services for students. We offer students ELL, Skills Building English, Skills Building Mathematics and Spanish for Native Speakers classes.

At our meeting we discussed that our district would benefit from even more linguistically accessible support services. There are hours of the day when students need assistance, but the ELL teachers are at the other end of the building. The Middle/High School and District offices would benefit from bilingual support. In counseling sessions, an interpreter is needed if the student and/or parent does not speak English.

Academic planning and support services assist students in closing the achievement gap. Some of these include classroom discussion, ACP, Career Locker, individual counseling, Forward Exam, ACT Aspire, ACT Workkeys, ACT w/Writing, Success Maker, DynEd and Grad Point. Also the school has a before and after school program and Title

programs. Easy CBM Math, PALS, and MAP are used to help identify academic needs. ACCESS for ELL testing is given to our English Language Learners to assess their English proficiency. If students need additional help, WIDA's are given for accommodations in the classroom.

One concern brought up was the inability of students without social security numbers to attend college. Applications for technical colleges require it to get in state tuition. This definitely limits the kind of occupations they can go into. Students are able to apply as international students, but that increases costs significantly. This is challenging to students who are trying to find good jobs. Another concern is that students with disabilities who don't have a social security number are not eligible for long term care supports. One suggestion was to bring in the DACA program. The DACA program has immigration lawyers who would be able to talk with parents and students about any legal issues or help obtain citizenship.

Pupil Nondiscrimination Self-Evaluation Resources - Trends and Patterns in Awarding Scholarships and Other Forms of Recognition

March, 2017

Committee Participants

Tonya Klabon-Teacher

Tayler Bender-Teacher, community member

Emma Krebs-Student

Ray Carlson-Student

Daniel Aguilera-Student, Member of Hispanic Community

Vanessa Mendoza-Student, Member of Hispanic Community

This preceding group met to discuss scholarships on Tuesday, March 7, 2017.

The group was given data to review from 2012 through 2017 regarding scholarships awarded to students. We specifically looked at the awards given by the school district of Abbotsford, which was supplied to us from the school counselor. Scholarships are available to the entire school body and all students are reminded and encouraged to apply for scholarships they meet the criteria for. A variety of media is used to inform the students of available scholarships. Such as daily announcements, through word of mouth by the school counselor, being posted (counseling office, science classroom, and the library), posted on the school website. Posters are put in the hallways regarding scholarships. As a staff we talk to the students about the importance of applying for everything they possibly can to help make college more affordable. There is a meeting with seniors to discuss getting applications, filling them out, and deadlines they must met in order to be considered for a scholarship. There was discussion about getting scholarship information out to students early. Such topics of this discussions were specifically where to find them, giving students more time within the classroom to work on scholarships with assistance from staff (perhaps English classes).

The school counselor keeps track of which students applied for each scholarship and how much money they have been granted. The scholarship committee comes together and the committee evaluates each application and confirms it with the scholarship sponsor. The committee takes into consideration the other scholarships and awards before assigning the district administered scholarships. Scholarship recipients are recognized at the senior awards banquet in May. The Abbotsford scholarship committee shall not discriminate on the basis of sex, age, race, color, national origin, religion, or handicap in the choosing of the scholarship recipients. The following are the percentages from the last five years for all scholarships awarded to seniors of the Abbotsford School District.

YEAR	POPULATION	SCHOLARSHIPS	AMOUNTS
2012	46% Male 54% Female	18% 82%	7% 93%
2013	52% Male 48% Female	23% 77%	33% 67%
2014	48% Male 52% Female	69% 31%	70% 30%
2015	53% Male 47% Female	52% 48%	42% 58%
2016	59% Male 41% Female	33% 67%	29% 71%

Positive Behavior Intervention System: A Form of recognition used in Abbotsford Elementary School

Students may earn red and green slips rewarding their good behavior. Slips earned may be used by the students to purchase items from the school store. Examples of purchase items are erasers, pencils, notebook, colored pencils, etc. Slips earned are turned in, filed and put into a drawing which takes place at the quarterly assembly. During the assembly, student's names are called and they are recognized for their good behavior and presented a prize. There is one grand prize given to students in grades Kindergarten-2nd grade and one for 3rd -5th grade.

Positive Behavior Intervention and Support...A Form of recognition used in Abbotsford Middle & Senior High School

Data is looked at by the PBIS committee on a monthly basis to formulate plans to better meet the needs of our students. Within this committee is the incentive committee which specifically looks at recognition of students for positive behavior and academic success. We hold various school wide recognition events throughout the school year. During the months of November, December, and May all students have the opportunity to participate in activities of their choice. Students also get the opportunity to partake in drawings and assemblies four times throughout the year pertaining to PBIS specific information. All students in 6-12 grade on a daily basis can earn SOAR cards or points for positive choices with behavior and academics. These SOAR cards or points can be used in the school store, lunch time, sporting events, or PBIS events hosted by the school. Students can also use these items at the end of the year celebration for bigger prizes.

Parent/Teacher Conferences - Attendance Third Quarter 2016-17

Grade	# Students	# Left	# Attended	% Attended
6	56	27	29	51.8%
7	46	31	15	32.6%
8	53	31	22	41.5%
9	43	29	14	32.6%
10	57	30	27	47.4%
11	51	36	15	29.4%
12	41	24	17	41.5%
Totals	347	208	139	40.1%

March 2017 = 40.1% (139/347)

October 2016 = 68.1% (228/335)

October 2015 = 70.3% (230/327)

October 2014 = 68.3% (237/347)

October 2013 = 68.5% (217/317)

October 2012 = 78.7% (269/342)

October 2011 = 69.6% (233/335)

October 2010 = 75.6% (253/335)

October 2009 = 61.7% (206/334)

October 2008 = 67.2% (234/348)

October 2007 = 66.8% (222/336)

October 2006 = 79.3% (261/329)

(347 + 3 FEAHS + 1 Early Grad + 1 RVA + 1 Off-Site = 353 total students)

(335 + 3 FEAHS + 1 RVA + 1 Off-Site = 340 total students)

(327 + 7 FEAHS = 334 total students)

(347 + 12 FEAHS = 359 total students)

(317 + 10 FEAHS + 1 alt. placement + 2 new = 330 total students)

Pupil Nondiscrimination Self-Evaluation Resources - Trends, Patterns and School District Support of Athletic, Extracurricular and Recreational Activities

Committee Participants

Ryan Bargender - MS/HS Principal, Parent, Community Member

Gary Gunderson - Elementary Principal, Parent, Community Member

Jessie Grambort - Elementary Special Education Aide, Parent, Community Member

Renee Heindl- MS/HS Secretary

Yenifer Garcia - Elementary Aide, Community Member

Selenia Espino - Special Education Secretary, Parent, Community Member

Sara Blair - Community Member

Athletic Programs and Activities: It is the intent of the School District of Abbotsford to foster and promote the goals of equity and inclusiveness in all athletic programs and activities.

See attached participation chart. Report indicates participants by gender, minority, and special education populations. Our programs are inclusionary, with no-cut policies in place. It is determined that participation by all is encouraged by coaches and advisors. During Individual Education Plan meetings our Special Education students are encouraged to participate with many of them taking roles within our athletic program. We annually look at our participation data using reports based on gender, race, and special education status.

Opportunities for males and females are equal and proportionate to district wide enrollments. Coaches are paid equally for boys and girls teams. A uniform replacement rotation has been implemented for all sports (please see the attached document). Equipment and supply budgets are equal for like sports and comparative for other sports. An equal number of games are scheduled for like sports. Practice times are rotated to provide equal access to practice and competitive facilities. Mode of transportation is equal for all sports. We have equal representation and opportunity in terms of medical and tutoring options. A pep band schedule is provided prior to the season beginning, which indicates that performances are shared equally between all sports.

The school mascot is the Falcons, free from any bias or stereotyping. Attendance at athletic events is diverse with all students encouraged to attend. Students have been surveyed considering interests in new sports or activities. Due to our student population, soccer was explored in 2012-13 but due to lack of interest at a sign up meeting it was not added as a new athletic event.

Our coaches are offered training on various communication styles to better meet the needs of our students. They are also reminded and given training on areas like concussion management. Along with these trainings, they are also provided training and information in stereotyping and hazing. All of our coaches have also been trained in CPR and first aid.

We have consistent sport offerings for our students that are sport specific and some that are cross-gender. Examples of these sports are wrestling, football, and the exploration of soccer. All of our sports are inclusive of all aspects of our population. Our district has continued to grow in our sports offering and stayed current through discussions with students and surveys to gauge the interest of the student population.

Other Extra-Curricular, Recreational, and School Sponsored Activities: In an effort to provide activities that are relevant to, and are supportive of all students, the School District of Abbotsford has made an effort to provide a variety of opportunities to students beyond the world of sports.

Participation in clubs and activities is representative consistent with our student population. Inclusion in these clubs and activities are nondiscriminatory. These activities appear to have normal gender representation. Although some clubs and activities are male or female dominated, i.e., FCCLA has more females than males, and VICA has more males than females, it is evident that the opportunity to participate is equal as both genders are represented. Other clubs, activities and service organizations such as FBLA, FFA, NHS, and Student Senate have more balanced gender participation.

The middle school/high school data indicates that 36% of our student population is Hispanic. A review of the data indicates that the percentage of participation among our Hispanic population is slightly below the total population.

The district annually evaluates the data from the School Performance Report submitted to the Department of Public Instruction. The SPR reports student participation in the areas of extra-curricular academic involvement (i.e., FBLA, Student Senate, etc.), athletic and recreational involvement and music participation beyond the school day. Our parents and students are often asked about any clubs they would like to see started in our district. We have since expanded our BLAST program to meet the needs of our students.

Students with disabilities have opportunities for participation. Athletic teams have a no-cut policy. Special needs students are encouraged to participate by staff, coaches, and administration. Where necessary, special accommodations have been made available. An example was when we hired an interpreter for the deaf for one of our students to allow for participation.

Students seeking to start a new club have a similar process to allow fair and equitable ways to start a new club. All groups that follow the process are allowed to start a new club and given equal opportunity to district resources and building usage.

As a district we are always looking at data to help determine our student participation numbers. During this process we attempt to find ways to increase the participation of our underrepresented groups. Those groups tend to be our Hispanic population and our Special Education population. Our practices have worked to improve the participation of those groups.

Notice:

Parents are provided a yearly notice of nondiscrimination policies as per State Statute in our August District Newsletter. During this time parents are notified of any policies regarding discrimination and any ways to report any discrimination issues. We will continue to place the notices in our newsletter and also post this on our district website.

We provide information regarding any of our school services in a bi-lingual process whenever possible. Along with this, we utilize our district website to disseminate information to our residents in a way to ensure it is free from **bias**, stereotyping, and discrimination. When asked we do provide this information for the hearing and visually impaired.

Recommendations:

Coaches, advisors, and organizers are encouraged to continue to promote participation. This is especially true of our ever-increasing culturally diverse population. Staff and school officials recognize the importance of total school involvement. We will continue to look at the interest of our student population and attempt to continue to meet the needs of those students.