

**SCHOOL DISTRICT OF ABBOTSFORD
REGULAR BOARD OF EDUCATION MEETING**

**Community Room
April 10, 2017
6:30 P.M.**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. NOTICE OF PROPER POSTING**
- IV. PUBLIC PARTICIPATION**
- V. SCHOOL BOARD ELECTION RESULTS/VERIFICATION/RECOGNITIONS**
- VI. OATH OF OFFICE/ELECTED SCHOOL BOARD MEMBERS**
- VII. MAY REORGANIZATION CHART**
- VIII. ADMINISTRATIVE REPORTS/UPDATES**
 - A. District Administrator
 - 1. Legislative Updates
 - 2. Budget Highlights
 - 3. WisTax Updates
 - 4. District Goals Review
 - 5. Other
 - B. Principals
 - 1. Summer School Update-Elementary Principal
 - 2. Student Achievement
 - 3. Athletic Director's Report
 - C. Technology Update
 - D. Maintenance Update
 - E. Other District Related Reports
 - 1. CESA 10 - Highlights
 - a) Board - February 9, 2017
 - 2. Marathon County Children with Disabilities - Highlights
 - a) Board - March 16, 2017
 - 3. Falcon Enterprises Alternative High School - None
 - 4. Rural Virtual Academy (RVA) - None
 - 5. Carl B. Thompson Trust Fund Quarterly Portfolio Review
- IX. CONSENT AGENDA**
 - A. Approve Minutes of Meeting(s)
 - 1. Monday, March 20, 2017
 - 2. Tuesday, April 4, 2017
 - B. Approve District Financial Reports
 - 1. Check Approval
 - 2. Monthly Vendor Checks
 - 3. District Receipts
 - 4. General Input Journal Entries

- 5. Student Activity Balance Sheet
- 6. General Input Budget Revisions
- 7. General Input Budget Transfers
- C. 2016-2017 Substitute List- Updated
- D. Grant Applications and Approval - None
- E. Out of State Travel
 - 1. 5th Grade Science Museum Trip, St. Paul, MN on May 4, 2017
 - 2. FBLA Nationals in Anaheim, CA 6/29/17 - 7/1/17
 - 3. FCCLA Nationals Nashville, TN 7/2/17 - 7/7/17
- F. Awards, Donations and Gifts to the School District of Abbotsford
 - 1. University of Wisconsin Survey Center - \$245 for participating in the YRBS for the Wisconsin Department of Instruction
- G. Proclamations/Resolutions/Recognition-None

X. POLICIES

- A. Policy #830 Abbotsford Facility Use Revision/2nd Reading

XI. BUDGET, CONTRACTS, BIDS, AND PROPOSALS

- A. 2016-2017 Budget
 - 1. Utility Report (Expenditures by Function) Informational/Discussion
 - 2. Additional Project Approvals Discussion/Approval
 - 3. Summer School Budget/Contracts Discussion/Approval
- B. 2017-2018 Budget
 - 1. Athletic Budget Discussion/Approval
 - 2. Student Accident Insurance Renewal Discussion/Approval
 - 3. Consideration for 3rd 5th Grade Classroom Discussion/Approval

XII. PERSONNEL

- A. Resignations
 - 1. Food Service Cook Discussion/Approval
- B. Employment Recommendations
 - 1. Nomination of MCSE Board Appointment Discussion/Approval
 - 2. Athletic Director for 2017-2018 Discussion/Approval
 - 3. Teaching Staff 2017-2018 Letters of Intent Discussion/Approval
 - 4. Volunteer Baseball Coach Discussion/Approval
 - 5. Assistant Volleyball Discussion/Approval

XIII. OTHER

- A. Request for Policy Committee Mtg. Date to Discuss Recommendations for Handbook Revisions for May Board Consideration Discussion

XIV. ADJOURN

Reminders

May 15, 2017	Regular Monthly Board Meeting	6:30 P.M.	Community Room
May 17, 2017	Senior Banquet	6:00 P.M.	H.S. Cafe/North Gym
May 18, 2017	FEAHS Graduation	5:00 P.M.	East Town Mall
May 20, 2017	Graduation	2:00 P.M.	North Gym

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

RYAN BARGENDER
HIGH SCHOOL PRINCIPAL
307 N. Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

CHERYL BAKER
ADMINISTRATOR
510 W Hemlock Street
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Street
Telephone (715) 223-4281
Fax (715) 223-6270

STATEMENT OF THE BOARD OF CANVASSERS

We, the undersigned of the School District of Abbotsford hereby, certify that the foregoing and within tabular statement is correct, and true as compiled from the original returns made to the school board clerk of said district and as compared therewith by us, and that from said returns at the spring election held in several towns, villages and election districts of said school district, on Tuesday, the 5th day of April, 2017, the number of votes given in said district for the election of candidates for school board officers was as follows:

Eric Brodhagen

227

Donald Medenwaldt

184

Jennifer Krebs

168

Elizabeth M. Rachu

162

Jim Hirsch

126

Board of Canvassers

Shirley Nunn

Cheryl Baker

Jackie Schreiber

Dated April 5, 2017

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Certification of Determination of Persons Elected

We do, therefore, determine and certify that the following named person having received the greatest number of votes for the respective office for which each was a candidate, are hereby declared to be elected to the school board of the School District of Abbotsford.

<u>Eric Brodhagen</u>	<u>(3 Year)</u>	<u>227</u>
<u>Donald Medenwaldt</u>	<u>(3 Year)</u>	<u>184</u>
<u>Jennifer A Krebs</u>	<u>(2 Year)</u>	<u>168</u>

Witness our hands at the office of the Administrator at the district office dated this 5th day of April, 2017.

Board of Canvassers

Shirley M...

Cheryl Baker

Jackie Schreeb

2016-2017 BOARD OFFICERS AND COMMITTEE ASSIGNMENTS

Board Officers and Committees

May 16, 2016 Board Reorganization

President: Donald Medenwaldt

Vice President: Eric Reis

Clerk: Shanna Hackel

Treasurer: Gary Schraufnagel

CESA-10 Delegate (Annually Elected)

CESA-10 Alternate

Andy Baldus

David Otten

WASB Delegate, (Annually Elected)

Donald Medenwaldt

MCCDEB Representative,

John Resech

Teacher Negotiation

Eric Reis

Andy Baldus

Gary Schraufnagel

Support Staff Negotiations

Donald Medenwaldt

Shanna Hackel

Juanita Hammel

Transportation

Andy Baldus

Shanna Hackel

Dave Otten

Policy

Juanita Hammel

Shanna Hackel

Dave Otten

Finance

Eric Reis

Donald Medenwaldt

Gary Schraufnagel

Facilities

Donald Medenwaldt

Juanita Hammel

Gary Schraufnagel

Curriculum

Eric Reis

Andy Baldus

Dave Otten

Board of Canvassers

Sherry Baker

Jackie Schreiber

Shanna Hackel

Clerk

District Administrator's Report (April 10, 2017)

Sherry Baker

**Legislative Updates**

- The Joint Finance Committee just recently announced that they will commence its budget process using the Governor's proposed budget vs. starting at a base budget. This ensures, to some extent, that K-12 Public School needs will be addressed at least to some degree in step with Governor Walker's original proposal.
- Additionally, 83 policy revisions recommended by the Governor were pulled from his budget proposal. The most notable for public school districts was that of deleting the minimum hours and minutes of instruction required on an annual basis, thus the current requirement will stay in place.
- A Marquette Poll suggests that 80% favor increasing state aid to K-12 schools, with 17% opposed.
- With the recent failure to repeal the Affordable Care Act (ACA), there is a bill suggesting numerous changes to the Medicaid program which could jeopardize the Medicaid funding schools receive to provide healthcare services to students, including students with disabilities.
- A bill draft (LRB-2039/1) would eliminate current state law prohibitions against carrying firearms in specified places, including school zones, but would retain provisions in current law that allow certain persons or governing bodies to post their buildings and grounds.

Budget Highlights

- April 4, 2017 Referendum Breakdown as present by Baird
 - 44 WI school districts went to referendum.
 - 61.5% passed
 - 29 questions to issue debt
 - 12 questions to exceed the revenue limit of a recurring basis
 - 24 questions to exceed the revenue limit on a nonrecurring basis
- Results: 28 districts celebrated success for a total request of additional funding for schools just shy of \$700,000,000. Although the rate of approvals has declined from past referenda elections, it still appears that local control of public schools remains positive.

WisTax Updates

1. Uncovering Hidden Taxes:
 - Recreation Tax
 - Vacation Tax
 - Driving Tax (Gas Tax - Gas Guzzler Tax)
 - "Sin Tax" (Alcohol and Tobacco Tax)
 - Business Tax
 - Phone Tax
 - Police and Fire Protection Fee
 - Universal Service Fees
 - Regulatory Charges
 - Electricity Tax
 - Home Sales Tax (including Renters - Hidden in the Rent)
2. Job Growth, Firm Creation Lags - WI ranks 36th among all states in job growth
3. More High Schoolers are Taking AP Tests
4. Government Employment Rises in Wisconsin - There has been an increase of 2,510 (0.9%) in full-time government workers since 2010.

District Goals Review

District Goal #1-Internal School Climate

- NTC will be providing de-escalation/conflict resolution training to identified support staff this spring and again in the fall to improve workplace climate and create a greater sense of 'team'.

District Goal #2-Safety

- With high expectations that the board will approve the additional proposed projects for 2016-2017, the district will realize additional safety measures put into place within the district. One of the proposals in that package is increased security camera coverage filling in the voids throughout the district. If there were ever to be an intruder in the building, administration and police authorities would be able to track his/her passage throughout the entire building, thereby keeping students safer than ever before.

District Goal #5- Increased Stakeholder Involvement

- On Monday, April 3rd, the administrators, along with Matt Cihlar, were invited to City Hall for a short meeting. The surprise was on us when the District was awarded a framed certificate from Public Health of the Clark County Health Department awarding and recognizing the District as a "Friend of Public Health" - 2017. Watch for our picture in the local newspaper. Standing with us was former Superintendent and an integral member of the Safe Route to Schools grant, Reed Welsh, to celebrate this award.

Other

I will be traveling out of town to visit my daughter from April 27-May 2, for a total of 4 days out of district.

During my absence, Gary Gunderson will be in charge in the event of any urgent matters that cannot wait until my return.

REFERENDA RESULTS

APRIL 4, 2017



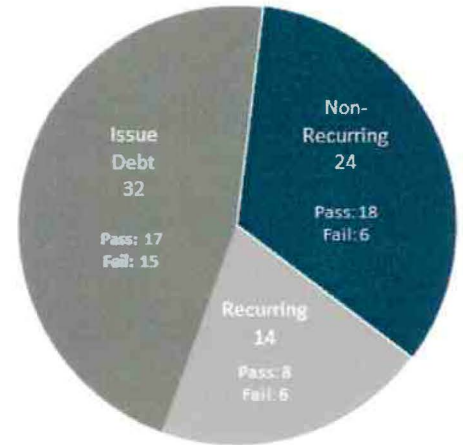
SUMMARY

On April 4th, 44 Wisconsin school districts chose to go to referendum. Of the referenda questions 61.5% passed.

2017 YTD Referendum Breakdown

April 2017 Referendum Breakdown:

- 29 questions asking residents to issue debt totaling \$685,370,000.
- 12 questions asking residents to exceed the revenue limit on a recurring basis in an amount totaling \$17,479,583 per year.
- 24 questions asking residents to exceed the revenue limit on a non-recurring basis in an amount totaling \$261,916,405.

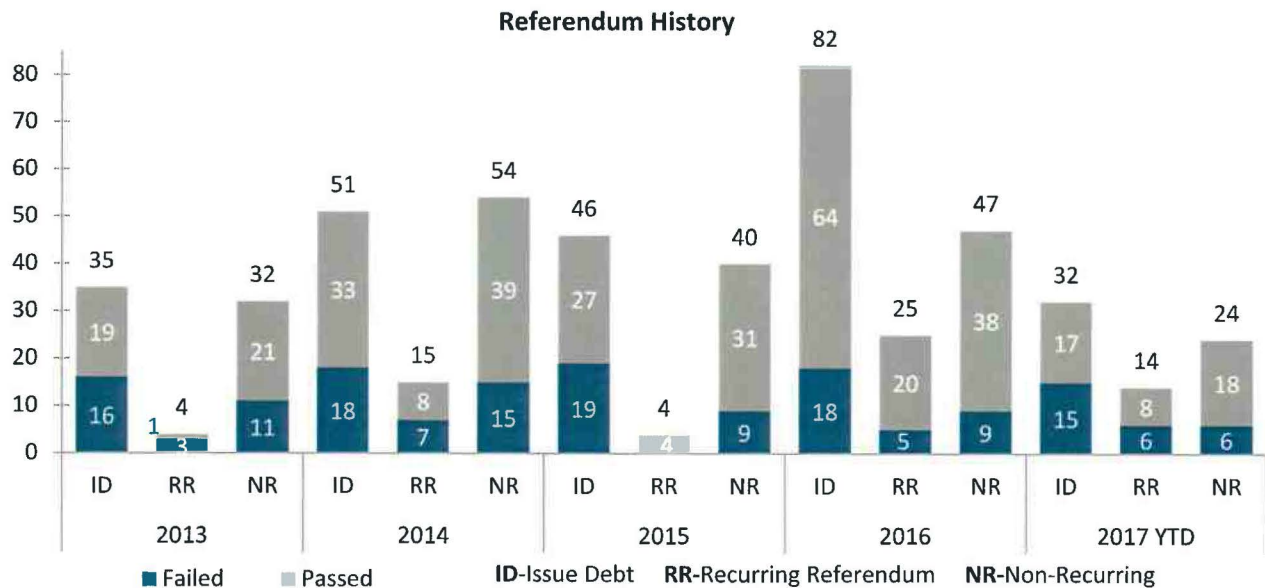


Results:

28 school districts celebrated success:

- 16 Debt question passed totaling \$464,665,000.
- 6 Recurring questions passed totaling \$7,204,747.
- 18 Non-Recurring questions passed totaling \$227,844,405.

HISTORY



UPCOMING REGULAR ELECTION DATES¹

	2018		2019		2020	
	Primary	General	Primary	General	Primary	General
Spring	02/20/2018	04/03/2018	02/19/2019	04/02/2019	02/18/2020	04/07/2020
Fall	08/14/2018	11/06/2018	No Fall Elections		08/11/2020	11/03/2020

School Finance Team

Brian Brewer
Michel Clark – Lisa Voisin

BairdPublicFinance@rwbaird.com

School Business Solutions Team

Marleen Clark – Karen Dvornik – Keith Lucius
Diane Pertzborn – Debby Schufletowski

SchoolBusinessSolutions@rwbaird.com

¹The governing board required to file adopted referendum ballot resolutions with their municipal clerks at least 70 days prior to the election date indicating the amount and purpose.
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Elementary Principal's Report-April 2017

Mr. Gary Gunderson

District Goal #1-Internal School Climate

Referrals per day.

February 3.1

March 2.9

Hopefully once the students get outside more referrals go down.

A Clark County Youth Advocate group will be providing a lesson to each class at the elementary in April on bullying.

Ryan and I attended a workshop at CESA on March 29 on Mentoring. As you know the district has had a mentoring program since 2003 for new staff. The administrative staff is researching the program for possible updates and/or improvements.

District Goal #2-Safety

Severe weather week is April 17-21. The statewide tornado drill will be April 20. The school will also participate in this training

The district is also looking at an all-school ALICE training on May 22. Ryan will have more information on this.

District Goal #3-Writing Across All Curricula

The staff is still receiving guidance from our curriculum director about our new writing series during their scheduled curriculum work.

District Goal #4-Data Management and Achievement Growth

Spring testing is here. State testing, as well as PALS, MAP, BEST, and DIBELS are under way.

District Goal #5-Stakeholder Involvement

Taylor Credit Union has finished its School Credit Union with us for the year. We look forward to continuing this relationship again next year. An added experience this year was the 5th grade "bankers" visited Taylor Credit Union for an hour to shadow TCU's bankers. It was a great experience for the students.

The Dreamflight will be here on April 19th. This provides lesson on space for our 5th graders and is sponsored by the Abbotsford Education Association.

The Foster Grandparent Advisory committee met on March 24 at CESA. Updates were provided and Abbotsford looks forward to continuing with this program.

Other-End of the year events.

The Spring Concert is May 12.

Grades 1-3 Olympics is June 1.

Kindergarten Graduation is June 2.

The All School Carnival is June 5.

The end of year awards assembly is June 6.

Students will be dismissed before lunch on June 6.

Summer School

The summer school budget will be available at the meeting. This is a high end budget. Some items will be cut depending on enrollment.

Athletic Director

The WIAA Annual Meeting is on April 26 in Stevens Point. Abbotsford will have representation at the meeting.

The spring scheduling meeting will be on April 24.

Abbotsford Middle/Senior High Principal Board Report - April 2017*Mr. Ryan Bargender*

- March 24th, Abbotsford hosted Solo/Ensemble. Toni Novak and Kim Schindler organized a great event, it was a successful day. The following advanced to state:
 - Alexis Delikowski for both Music Theater and her Alto solo
 - Jade Sales- Alto solo
 - Vivian Camacho- for both Music Theater and Soprano Solo
 - Taygen Viegut- Soprano Solo
 - Lily Heck- Soprano Solo
 - Julia Otten- Alto Solo
 - Hunter Carpenter- Tenor Solo
 - Elizabeth Busse- Soprano Solo
 - Ella Hederer- Alto Solo
 - Ray Carlson- Guitar Solo
 - Woodwind Choir--Elizabeth Busse, Lily Heck, Elizabeth Wagner, Emily Espino, Jade Thomas, Evelin Ramirez, Samantha Maganda, Alyssa Beran, Sadie Gunderson, Mariah Marcott, Tyler Kunze, Hunter Carpenter, Felicia Erickson
 - Saxophone Choir--Felicia Erickson, Sadie Gunderson, Thalia Olvera, Santiago Tzintzun, Mariah Marcott, Tyler Kunze, Hunter Carpenter
 - Flute Solo--Elizabeth Busse
 - State Solo/Ensemble is on Saturday, May 6 at UW-Stevens Point
- The following students qualified for State Forensics to be held April 22nd: Jade Sales, Ella Hederer, Alonso Torres, Emma Krebs, Valeria Reyes, Maria Garcia Torres
- The following areas will be doing curriculum work in April: math, ELA, ag, tech ed, business ed, art.
- FCCLA State competition was held April 3-5
- FBLA State competition was held April 3-4:
 - Emma Krebs - 8th Social Media Campaign
 - Ashley Otten, Erica Wellman, and Sam Hawkey - 6th Publication Design
 - Kylie Viegut - 5th Business Plan
 - Dylana Schreiner - 3rd Organizational Leadership (Nationals Qualifier)
- The third mathlete competition was April 5th.
- Prom was held April 8th.

District Goals/Achievement

- **District Goal #1-Internal School Climate:**
 - During the March 17th inservice, staff learned about domestic abuse and sex-trafficking signs by a presentation put on by the Personal Development Center, Inc. in Marshfield.
 - Clark Youth Advocate will be going over a bullying lesson with middle school students April 19th and healthy dating/abusive relationships with high school students on April 21st.

- **District Goal #2-School Safety:**
 - Clark County brought the drug dog through April 3rd for a routine search. The dog did not find any illegal substances.
- **District Goal #3-Writing Across the Curricula:**
 - The ELA department will again be working with Stacey Boehm in April to look at writing curriculum and develop further plans for the writing goal.
- **District Goal #4-Data Management and Achievement Growth:**
 - There was a 34% reduction of PBIS office referrals for March 2017 vs. in 2016.
 - Students are currently in the middle of Forward Exam testing
 - ELA and Math - Grades 6-8
 - Science - Grade 8
 - Social Studies - Grades 8 and 10
 - ACT Aspire (Grades 9-10) will begin April 24th
 - Spring MAP testing will begin May 1st
- **District Goal #5-Increased Stakeholder Involvement:**
 - A parent survey was conducted during parent teacher conferences for school wide Title I data. The results are included at your table.

Abbotsford Middle/Senior High Athletic Director Board Report - April 2017

- There were four athletic code violations for quarter three. All were middle school violations.
- Spring sports are underway, here are participation numbers:
 - Softball - 5
 - Baseball - 18
 - HS Track - Boys - 20
 - HS Track - Girls - 32
 - MS Track - Boys - 34
 - MS Track - Girls - 40

Abbotsford Technology Department

April 2017 Technology Report

Additional Projects

I've been researching technology and putting together proposals for the additional projects.

Surveillance System

Heartland Business Systems sent a crew here to discover what was causing issues with our current Surveillance system. It was discovered that the "event zones" were not placed properly on the cameras, which lead to events not being picked up when someone or something walked through.

Vision for Chromebooks

We have been testing a program that allows the staff to view and control classroom Chromebooks. The second program we are testing not only allows the teacher to redirect the students, but actually records the students activity and stores it. So if the staff would like to see why a particular student hasn't turned his assignment in, we can look back and see exactly what the student did with his/her time.

Dashir Management Services, Inc.

2356 Reinhardt Ct ~ Reedsburg WI 53959
Phone (608) 524-2251 ~ Fax (608) 524-2251
www.dashirmanagement.com

Abbotsford School District April 2017 Custodial / Maintenance Report

Personnel Information

In the last month we have used five personal, holiday, sick or vacation days.

Training Conducted

The OSHA required safety training on asbestos awareness on March 13th.

Inspections

Four inspections were conducted in March.

Projects Progress

- Our MSDS Online is now available to all staff making the district OSHA compliant.
- I'm working on getting two estimates on the possible elementary addition before the end of the month.
- Several more rooms have been converted to LED in the past month.
- The old paper storage room is now structurally ready for new walk in cooler.
- Fitting the community room with a sink, several more LED projects, and getting the pool cleaned is scheduled for spring break.
- The new elementary parking lot is scheduled to be started in early May.

Comments

Thank you for your time and as always, if you have a question or concern, just call or stop in.

Mason Rachu
Building & Grounds Manager

REGULAR MEETING MINUTES**CESA 10 Board of Control**

Thursday, February 9, 2017

7:00 PM

Stanley Correctional Institution

100 Corrections Dr.

Stanley, WI 54768

*Where service and leadership unite.***► CALL TO ORDER**

The meeting was called to order by Rick Eloranta at 7:07 p.m.

► ROLL CALL AND MILEAGEP Donna AlbaradoP Daren BauerP Dave BurkeP Rick ElorantaP Deanna HeimanA Ron KeysP Valorie KulesaP Cheryl PloeckelmanP Mark ShainP Stephanie SeidlitzA Rozanne Traczek**► FINANCIAL REPORTS**

Motion by Val Kulesa and seconded by Donna Albarado to approve the treasurer's recommendation of issuing CESA checks numbered 69722 through 69754 and ACH checks numbered 41000546 through 41000573 and January, 2017 Reconciliation Statements. Voice Vote Taken. Motion carried.

► CONSENT AGENDA**A.** Minutes of Board of Control Meeting – January 12, 2017**B.** Minutes of Closed Session – January 12, 2017**C.** Employment:

C.1 Brad Henningfeld – Operations – Resignation – Effective January 13, 2017

D. Out of State Travel: None**E.** Contracts: None

Motion by Deanna Heiman and seconded by Mark Shain to approve the consent agenda. Voice Vote Taken. Motion Carried.

► REPORTS AND DISCUSSION ITEMS**1. Review Timeline and Process for Agency Administrator's Evaluation**

Administrator Haynes reviewed the recommended process, format and timeline for his annual evaluation. The 360° survey will be emailed to Board members, district administrators and directors on February 20 and due on March 3. Administrator Haynes asked if there were any changes needed to the survey and there were none.

2. State Education Convention Update

This item was tabled and moved to the March agenda. Rick Eloranta asked everyone who attended to bring their notes.

▶ **ACTION ITEMS**

None

▶ **OTHER ORGANIZATIONAL BUSINESS WHICH MIGHT LEGALLY COME BEFORE THE BOARD**

None

▶ **TOUR OF STANLEY CORRECTIONAL INSTITUTION**

Jay Dressler from the Stanley Correctional Institution presented information regarding the Stanley Correctional Institution before giving a tour of the facility.

▶ **ADJOURN**

Motion by Cheryl Ploeckelman and seconded by Stephanie Seidlitz to adjourn the meeting at 7:27 pm. Voice Vote Taken. Motion Carried.



**MARATHON COUNTY CHILDREN WITH DISABILITIES EDUCATION
BOARD**

March 16, 2017 - Highlights

- The Board Meeting was called to order by Chairman Resech at 12:16 p.m.
- The Finance Packet was presented and approved.
- Dr. Kapitz shared the Monthly Cash Balance Report.
- The Aids Register Listing was discussed.
- The Board approved a renewal the CESA 9 contracts for visual impairment services.
- MCSE will be meeting with CESA 10 regarding upgrades to the distance learning room.
- Dr. Kapitz reviewed the Administrator highlights from March 14, 2017.
- The Board approved the Daily Expenses Policy amendments.
- The Board approved the Use of Credit Card Policy and Credit Card Use Agreement.
- In personnel,

Approved Resignations

Monica Dukelow

Julie Herron

Bonnie Effertz

Approved Hires

Kara Rank

Tammy Schlagenhaft

Lauren Nixon

- The meeting adjourned at 2:48 p.m.

email: MCCDEB, Principals, Psychologists, and District Administrators

VIII.E.S.

Nicolet

WEALTH MANAGEMENT

111 N. Washington Street
Green Bay, WI 54301

Account Summary

Statement of Value and Activity

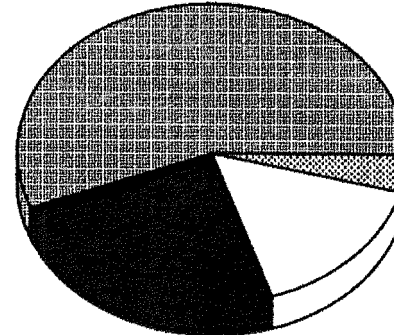
January 1, 2017 - March 31, 2017

Market Value Reconciliation

	<i>This Period</i>	<i>1/1/17 to 3/31/17</i>
Beginning Market Value	\$534,881.38	\$534,881.38
Additions	\$333.34	\$333.34
Distributions	-\$6,642.95	-\$6,642.95
Income	\$2,601.06	\$2,601.06
Asset Transfers	\$0.00	\$0.00
Internal Transfers	\$27.10	\$27.10
Change in Market Value	\$22,016.94	\$22,016.94
Ending Market Value	\$553,216.87	\$553,216.87
Realized Gains/Losses (Included in Total Above)	-\$1,033.76	-\$1,033.76

Asset Allocation

	<i>Asset Class</i>	<i>Balance</i>
56%	Equities	\$309,956.43
24%	Fixed Income	\$133,055.39
16%	Mutual Funds	\$89,657.44
4%	Cash & Equivalents	\$20,547.61
100%	Total Assets Value	\$553,216.87





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ABBOTSFORD, WISCONSIN 54405

IX.A.I.



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School District of Abbotsford
Board of Education Meeting
Monday, March 20, 2017
High School Community Room at 6:30 p.m.

Board Members Present: Donald Medenwaldt, Gary Schraufnagel, Juanita Hammel, Shanna Hackel, Jennifer Krebs, and Eric Reis
Absent: Dave Otten
Administration: Sherry Baker, Gary Gunderson, and Ryan Bargender
Others: Mason Rachu, Jesse Meddaugh, Jackie Schreiber, Liz Stoss (TP Printing), Eric Brodhagen, Becky Ruesch, and Cathy Clement

Don Medenwaldt called the meeting to order at 6:30 PM.

Sherry Baker verified the proper posting of the meeting.

Sherry Baker presented information on legislative highlights, budget highlights, WI Tax updates, district goals review, and others (hours and minutes of instruction, Abbotsford School District Insurance Analysis, meeting with Abbotsford Education Foundation regarding donation procedures and current designated balances, administrative schedules).

Middle/High School Principal, Ryan Bargender reported on YBRS surveys, Middle School lock-in (Mar 3), Festival concert (Mar 14), social studies curriculum (Mar 21), an update on district goals/achievements, and parent/teacher conferences attendance.

School Counselor, Lori Huther presented an update on Academic and Career Planning Day indicating that schools in Wisconsin will soon use a new, more comprehensive process to help students make and achieve goals for post-secondary education and careers.

Elementary School Principal, Gary Gunderson, gave updates on District Goals, Positive Mental Health Presentation (Mar 7), RVA meeting (Mar 15), and spring pictures (Mar 9).

Summer School Coordinator, Gary Gunderson gave an update on summer school indicating that the parent information packets have been sent home and many students have returned already. He indicated that the staff contracts will be ready for approval at the April meeting.

Gary Gunderson, Ryan Bargender, and Sherry Baker presented the Athletic Directors' reports. They indicated that winter sports have concluded and announced the all-conference selections for girls basketball, boys basketball, and wrestling. They indicated that the WIAA Annual Meeting is on April 26th with Abbotsford being represented. The Alumni Basketball tournament is on March 25th. Our football team is now playing Crandon in week 1 instead of Berlin, as this aligns with our school size more.

Jesse Meddaugh presented the technology update with information on Erate, CESA 10 Technology meeting, Brainstorm conference, sound system, and Elementary Chromebook Cart .

Mason Rachu presented the maintenance update to include personnel information, training conducted, lawn mowing Contract, inspections, project progress, and comments.

Sherry Baker presented the Marathon County Children with Disabilities board highlights from the CESA 10 Board of Control meeting held on January 12th, 2017

Sherry Baker then presented the Administrator Highlights from the meeting held on March 14th and the Marathon County Children With Disabilities Education Board highlights from the February 23rd, 2017 meeting.

Sherry Baker then presented the Falcon Enterprises Alternative High School March Newsletter.

Sherry Baker then presented the Rural Virtual Academy (RVA) meeting minutes from the March 15th, meeting.

Motion by Hackel, second by Reis to accept the consent agenda items as presented:

Approve minutes of meeting--(February 20th - Regular Board Meeting)

Approve check approval

Approve monthly vendor checks

Approve district receipts

Approve General Input journal entries

Approve Student Activity Balance Sheet

Approve general input budget revisions

Approve general input budget transfers

Approve 2016-2017 Substitute List

Approve grant applications and approvals (None)

Approve out of state travel (None)

Approve awards, donations, and gifts (Aspirus - \$500; Thrivent Financial - \$ 500; In Memory of Donald Schauer - \$1000; and Novedades le Chiquita LLC - \$50)

Approve Proclamations/Resolutions/Recognitions: (All-Conference Girls Basketball, All-Conference Boys Basketball, and Wrestling Regional placement)

Motion carried on a roll calle vote with all ayes and Otten absent.

The Abbotsford Facility Use (Policy #830) as presented again as a first reading and will be brought back at the April meeting for approval.

Motion by Hackel, second by Schraufnagel to approve the Abbotsford Wellness Center (Policy #835) as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Hammel, second by Krebs to approve the Abbotsford Wellness Center (Policy #835.1) as presented. Motion carried on a voice vote with all ayes, Reis nay, and Otten absent.

Motion by Hackel, second by Hammel to approve the Abbotsford Wellness Center (Policy# 835.2(a)) as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Reis, second by Schraufnagel to approve the Abbotsford Wellness Center (Policy# 835.2(b)) as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Hackel, second by Schraufnagel to approve the Abbotsford Wellness Center (Policy #835.2) as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Hammel, second by Schraufnagel to approve the Abbotsford Wellness Center (Policy # 835.3) as presented. Motion carried on a voice vote with all ayes and Otten absent.

Sherry Baker indicated that there have been questions regarding the start date of the above policies. It is being recommended that any membership that is due to be renewed, that the new rates become effective with their renewal. The new rules and rates are effective immediately. **Motion by Schraufnagel, second by Hammel to approve the effective date for rates for March 21, 2017 as recommended. Motion carried on a voice vote with all ayes and Otten absent.**

Sherry Baker also presented the utility report and additional project proposals for considerations.

The additional end-of-the-year projects were presented and discussed. Facility meeting was scheduled for Tuesday, April 4th at 8:00 AM.

Motion by Hackel, second by Reis to approve the 66.0301 Agreements – Shared Food Service as presented. Motion carried on a roll vote with all ayes and Otten absent.

Motion by Schraufnagel, second by Reis to approve the 66.0301 Agreement – Falcon Enterprises Alternative High School as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Reis, second by Schraufnagel to approve the CESA 10 Service Contract as presented. Motion carried on a roll call vote with all ayes and Otten absent.

Motion by Reis, second by Hackel to approve the District Audit Service bid from Johnson Block as presented. Motion carried on a roll call vote with all ayes and Otten absent.

Motion by Hammel, second by Hackel to approve the Extended Contract Request – Guidance as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Reis, second by Schraufnagel to approve the resignation from Gary Gunderson as Head Varsity Girls Basketball coach as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Hackel, second by Reis to approve the resignation from Al Kneifl as Assistant/JV Girls Basketball coach as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Reis, second by Hammel to approve the resignations from Cheryl Baker, Gary Gunderson, and Ryan Bargender as Athletic Directors as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Hackel, second by Reis to approve the hiring of Kelsey Anderson as Head Varsity Girls Basketball Coach as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Schraufnagel, second by Reis to approve the hiring of Kelsey Anderson as the Website Administrator as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Schraufnagel, second by Hackel to approve to forgive the students and bring the staff in at the beginning of the following year for professional development for the make-up snow day as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Schraufnagel, second by Krebs to approve to amend the school calendar to cover the previous motion as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Reis, second by Hackel to approve the Pupil Non-Discrimination Self-Evaluation Audit with the proposed change as presented. Motion carried on a voice vote with all ayes and Otten absent.

Motion by Hackel, second by Reis to adjourn at 9:06 PM. Motion carried on a voice vote with all ayes and Otten absent.

The board was reminded of the following upcoming events: April 10, 2017 – Regular Monthly Board Meeting at 6:30 PM in the Middle/High School Community Room.

The meeting adjourned at 9:06 p.m.

Respectfully submitted:

Transcribed by:

Shanna Hackel
Board Clerk

Jackie Schreiber
District Bookkeeper

IX. A. 2.

A TRADITION OF EXCELLENCE

SCHOOL DISTRICT OF ABBOTSFORD

Visit Our Website at <http://www.abbotsford.k12.wi.us>

* COMMUNITY * FAMILY * EDUCATION *



RYAN BARGENDER
Middle/High School Principal
307 N 4th Avenue
Abbotsford WI 54405
Telephone: (715) 223-2386
Fax: (715) 223-3986

CHERYL BAKER
District Administrator
510 W Hemlock Street
Abbotsford WI 54405
Telephone: (715) 223-6715
Fax: (715) 223-4239

GARY GUNDERSON
Elementary School Principal
510 W Hemlock Street
Abbotsford WI 54405
Telephone: (715) 223-4281
Fax: (715) 223-0691

**School District of Abbotsford
Facilities Committee Meeting
Tuesday, April 4, 2017
8:00 A.M.
Community Room**

Committee Members Present: Juanita Hammel, Don Medenwaldt, and Gary Schraufnagel
Administration: Sherry Baker, Gary Gunderson
Other: Mason Rachu, Jesse Meddaugh

Don Medenwaldt called the meeting to order at 8:05 A.M.

Sherry Baker verified the proper posting of the meeting.

The committee reviewed the document entitled "2016-2017 Facilities Project Considerations #2".

Motion by Schraufnagel, Second by Hammel to recommend:
The approval of all projects as proposed for a total of \$460,497.20.

Vote: 3-0

Motion to Adjourn by Schraufnagel, Second by Hammel

Vote: 3-0

Meeting adjourned at 8:55 A.M.

Respectfully submitted: Sherry Baker

Sherry Baker
District Administrator

Jackie Schreiber
District Bookkeeper

SCHOOL DISTRICT OF ABBOTSFORD
ABBOTSFORD, WISCONSIN 54405

RYAN BARGENDER
HIGH SCHOOL PRINCIPAL
307 N. Fourth Avenue
Telephone (715) 223-2386
Fax (715) 223-3986

CHERYL BAKER
ADMINISTRATOR
510 W Hemlock Street
Telephone (715) 223-6715
Fax (715) 223-4239

GARY GUNDERSON
ELEMENTARY PRINCIPAL
510 W Hemlock Street
Telephone (715) 223-4281
Fax (715) 223-6270

Check Approval
April 10, 2017

The Abbotsford School Board of Education, at its Regular Meeting on April 10, 2017 approved the following checks:

RECEIPTS

Receipts – General (March)	# 21648 - 21733	\$ 1,742,014.20
Receipts – Student (March)	# 60202647 - 60202672	\$ 8,532.29

VENDOR CHECKS

Vendor Checks (Mar 17 – April 7)	# 57796 - 57859	\$ 129,023.63
Vendor EFT (Mar 17 – April 7)	# 161700269 - 161700299	\$ 146,305.64
Wires (Mar 17 – April 7)	# 201600172 - 201600195	\$ 71,499.82
Student Activity (Mar 17 – April 7)	# 7053 - 7073	\$ 2,643.18

PAYROLL CHECKS

Payroll Checks (March)	# 26644 - 26648	\$ 3,287.67
Direct Deposits (March)	# 19942 – 20130	\$ 305,435.20
Payroll Payables (March)	None	\$ 0.00

JOURNAL ENTRIES

Journal Entries (March)	16-00108 – 16-00122
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BUDGET REVISIONS

Budget Revisions (March)	16-00029 – 16-00030
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BUDGET TRANSFERS

Budget Transfers (March)	16-00057 – 16-00074
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ABBOTSFORD SCHOOL BOARD OF EDUCATION

President

Vice President

Clerk

Treasurer

CHECK NUMBER	CHECK VENDOR	CHECK DATE	AMOUNT
41	EMPLOYEE BENEFITS CO	03/31/2017	728.60
7053	ANDERSON, KELSEY	03/17/2017	23.90
7053	ANDERSON, KELSEY	03/17/2017	-23.90
7054	DESIGNER ADVERTISING	03/17/2017	392.50
7054	DESIGNER ADVERTISING	03/17/2017	-392.50
7055	HOOVER METALS	03/17/2017	32.92
7055	HOOVER METALS	03/17/2017	-32.92
7056	INDIANHEAD FOODSERVI	03/17/2017	605.10
7056	INDIANHEAD FOODSERVI	03/17/2017	-605.10
7057	KRAMERS COUNTY MARKE	03/17/2017	91.80
7057	KRAMERS COUNTY MARKE	03/17/2017	-91.80
7058	MARCH OF DIMES	03/17/2017	270.75
7058	MARCH OF DIMES	03/17/2017	-270.75
7059	SCHOOL DISTRICT OF M	03/17/2017	125.45
7059	SCHOOL DISTRICT OF M	03/17/2017	-125.45
7060	ANDERSON, KELSEY	03/17/2017	23.90
7061	DESIGNER ADVERTISING	03/17/2017	392.50
7062	HOOVER METALS	03/17/2017	32.92
7063	INDIANHEAD FOODSERVI	03/17/2017	605.10
7064	KRAMERS COUNTY MARKE	03/17/2017	91.80
7065	MARCH OF DIMES	03/17/2017	270.75
7066	SCHOOL DISTRICT OF M	03/17/2017	125.45
7067	HOOVER METALS	03/31/2017	21.00
7068	KRAMERS COUNTY MARKE	03/31/2017	69.83
7069	KRAUS, AMBER	03/31/2017	303.00
7070	NASONVILLE DAIRY STO	03/31/2017	65.00
7071	PROM NITE	03/31/2017	71.93
7072	WISCONSIN HISTORICAL	03/31/2017	228.00
7073	HIGH ROLLER SKATING	04/07/2017	342.00
57796	ANDERSON, KELSEY	03/17/2017	-429.00
57797	CONSTELLATION NEWENE	03/20/2017	2,448.95
57798	WE ENERGIES	03/20/2017	2,718.25
57799	WHITE, CATHERINE	03/20/2017	133.74
57800	CRUZ, ELIZABETH	03/20/2017	50.00
57801	GRANILLO, CRISTIAN	03/20/2017	50.00
57802	ABBOTSFORD ED FOUNDA	03/30/2017	145.00
57803	GREAT- WEST	03/30/2017	1,010.00
57804	MIDAMERICA - TSA	03/30/2017	1,040.00
57805	MIDAMERICA ADMIN & R	03/30/2017	104.17
57806	AFLAC	04/04/2017	240.66
57807	CHARTER COMMUNICATIO	04/04/2017	4,203.93
57808	KANSAS CITY LIFE INS	04/04/2017	1,182.50
57809	NVA FIDUCIARY TRUST	04/04/2017	590.35
57810	PH HOSPITALITY GROUP	04/04/2017	80.00
57811	XCEL ENERGY	04/04/2017	93.72
57812	BUTTKE, MIKE	04/07/2017	83.20
57813	WESENBERG, RANDY	04/07/2017	70.00
57814	ADVANCED DISPOSAL SE	04/11/2017	797.44
57815	ANDERSON ELECTRIC SE	04/11/2017	3,683.42
57816	BB COMMUNITY LEASING	04/11/2017	2,049.00
57817	BURT AWARDS INC	04/11/2017	90.00
57818	BUSHMAN DAIRY DIST	04/11/2017	1,353.40
57819	CARQUEST AUTO PARTS	04/11/2017	169.99
57820	CDW GOVERNMENT	04/11/2017	6,657.20
57821	CESA 10	04/11/2017	1,892.00
57822	COMPLETE CONTROL INC	04/11/2017	1,873.13

IV.B.a.

<u>CHECK</u>	<u>CHECK</u>	<u>DATE</u>	<u>AMOUNT</u>
<u>NUMBER</u>	<u>VENDOR</u>	<u>DATE</u>	<u>AMOUNT</u>
57823	CONSULTING WITH CLAR	04/11/2017	8,946.00
57824	CTL COMPANY INC	04/11/2017	868.78
57825	DESIGNER ADVERTISING	04/11/2017	429.00
57826	DRAEGER, ALEX	04/11/2017	260.00
57827	EQUAL RIGHTS DIVISIO	04/11/2017	52.50
57828	FASTENAL	04/11/2017	152.22
57829	FOLLETT SCHOOL SOLUT	04/11/2017	191.49
57830	FRANCIS MELVIN INC	04/11/2017	400.00
57831	GAMING GENERATIONS	04/11/2017	170.00
57832	GOV CONNECTION INC	04/11/2017	579.08
57833	HEARTLAND NAPA/ABBOT	04/11/2017	1,336.73
57834	HUMAN RELATIONS TRAI	04/11/2017	1,085.00
57835	KLOTH-DEN-OTTER, NIC	04/11/2017	11.24
57836	KWIK TRIP	04/11/2017	100.00
57837	LAKESHORE LEARNING M	04/11/2017	95.42
57838	MACGILL	04/11/2017	121.87
57839	MARSHFIELD HIGH SCHO	04/11/2017	250.00
57840	MCGRAW-HILL EDUCATIO	04/11/2017	301.75
57841	MEDENWALDT, DONALD	04/11/2017	367.11
57842	METRO FIRE PROTECTIO	04/11/2017	77.50
57843	MEYER LUMBER SUPPLY	04/11/2017	15.49
57844	MJ CARE	04/11/2017	22.50
57845	NORTHCENTRAL TECHNIC	04/11/2017	2,003.65
57846	NORTHERN MUSIC SERVI	04/11/2017	861.80
57847	PRO-ED	04/11/2017	197.95
57848	REALLY GOOD STUFF	04/11/2017	146.88
57849	SCHOOL SPECIALTY INC	04/11/2017	574.03
57850	SECURITY HEALTH PLAN	04/11/2017	74,708.87
57851	STUDIES WEEKLY	04/11/2017	397.80
57852	TEAM SPORTING GOODS	04/11/2017	245.00
57853	THE GRAPHIC EDGE, IN	04/11/2017	516.33
57854	UPS	04/11/2017	12.59
57855	UW STOUT	04/11/2017	250.00
57856	WIESER EDUCATIONAL	04/11/2017	236.50
57857	WISCONSIN SKYWARD US	04/11/2017	145.00
57858	WSMA	04/11/2017	295.50
57859	YOURMEMBERSHIP.COM,	04/11/2017	217.00
161700269	ANDERSON, KELSEY	03/17/2017	429.00
161700270	ABBOTSFORD CITY	04/11/2017	4,768.62
161700271	BAUERNFEIND BUS TECH	04/11/2017	972.46
161700272	BENDER, TAYLER	04/11/2017	79.43
161700273	BURNETT TRANSIT INC	04/11/2017	30,566.25
161700274	COLBY-SCHWANTES, TRI	04/11/2017	129.01
161700275	DALCO	04/11/2017	1,970.26
161700276	DASHIR MANAGEMENT SE	04/11/2017	15,411.95
161700277	DEAN FOODS OF WISCON	04/11/2017	5,102.00
161700278	ELMHORST, ERIC	04/11/2017	19.99
161700279	ELMHORST, JENNIFER	04/11/2017	33.95
161700280	GUNDERSON, GARY	04/11/2017	37.45
161700281	HOLIDAY	04/11/2017	219.91
161700282	HUTHER, LORI	04/11/2017	8.50
161700283	INDIANHEAD FOODSERVI	04/11/2017	22,069.46
161700284	J W PEPPER & SON INC	04/11/2017	564.97
161700285	KNAPMILLER, JACOB	04/11/2017	89.00
161700286	KRAMERS COUNTY MARKE	04/11/2017	377.30
161700287	LEMKE, JACLYN	04/11/2017	39.82

CHECK		CHECK	
NUMBER	VENDOR	DATE	AMOUNT
161700288	MARATHON COUNTY SPEC	04/11/2017	59,162.90
161700289	MARSHFIELD BOOK & ST	04/11/2017	153.00
161700290	MARTINE, KENNETH	04/11/2017	25.95
161700291	MENARD'S	04/11/2017	869.13
161700292	MEYER, CASSANDRA	04/11/2017	231.00
161700293	PAN-O-GOLD	04/11/2017	776.43
161700294	PER MAR SECURITY SER	04/11/2017	107.00
161700295	PRAXAIR DISTRIBUTION	04/11/2017	354.46
161700296	QUILL CORPORATION	04/11/2017	710.85
161700297	THOMPSON, LISA	04/11/2017	5.09
161700298	WEIDEMAN, JULIE	04/11/2017	523.00
161700299	WISNET	04/11/2017	497.50
201600172	INTERNAL REVENUE SER	03/31/2017	36,115.85
201600173	WI DEPT OF REVENUE	03/31/2017	6,340.93
201600174	WI RETIREMENT SYSTEM	03/31/2017	19,155.64
201600175	DELTA DENTAL OF WISC	04/01/2017	6,786.21
201600176	AMAZON INC	04/06/2017	61.60
201600177	AMAZON INC	04/06/2017	97.00
201600178	AMAZON INC	04/06/2017	10.00
201600179	WSMA	04/06/2017	198.50
201600180	WSMA	04/06/2017	101.00
201600181	AMAZON INC	04/06/2017	45.90
201600182	WSMA	04/06/2017	270.75
201600183	WSMA	04/06/2017	300.75
201600184	AMAZON INC	04/06/2017	84.98
201600185	AMAZON INC	04/06/2017	145.52
201600186	AMAZON INC	04/06/2017	12.18
201600187	AMAZON INC	04/06/2017	87.62
201600188	WSMA	04/06/2017	61.00
201600189	WSMA	04/06/2017	66.00
201600190	AMAZON INC	04/06/2017	62.97
201600191	AMAZON INC	04/06/2017	34.70
201600192	AMAZON INC	04/06/2017	123.09
201600193	AMAZON INC	04/06/2017	187.89
201600194	AMAZON INC	04/06/2017	201.90
201600195	AMAZON INC	04/06/2017	219.24

Totals for checks 349,472.27

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	147,989.53	0.00	102,331.75	250,321.28
27	SPECIAL EDUCATION FUND	0.00	0.00	62,511.63	62,511.63
50	FOOD SERVICE FUND	0.00	0.00	29,948.27	29,948.27
60	AGENCY FUND	2,643.18	0.00	0.00	2,643.18
80	COMMUNITY SERVICE FUND	0.00	0.00	71.50	71.50
99	OTHER PACKAGE AND COOPERATIVE	0.00	0.00	3,976.41	3,976.41
*** Fund Summary Totals ***		150,632.71	0.00	198,839.56	349,472.27

***** End of report *****

IX.B.3.

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
03/09/2017	21648	259.50		10 R 800 262 500000 000			PSCHOENBORN
03/09/2017	21649	25.00		80 R 800 272 500000 960			SESPINO
03/09/2017	21650	25.00		80 R 800 272 500000 960			SESPINO
03/09/2017	21651	25.00		80 R 800 272 500000 960			SESPINO
03/09/2017	21652	50.00		80 R 800 272 500000 960			SESPINO
03/09/2017	21653	75.00		80 R 800 272 500000 960			SESPINO
03/09/2017	21654	610.00		50 R 800 251 500000 000			MWEHRMAN
03/09/2017	21655	355.00		50 R 800 251 500000 000			MWEHRMAN
03/09/2017	21656	870.00		50 R 800 251 500000 000			MWEHRMAN
03/09/2017	21657	2192.26		10 R 800 952 500000 888			MIDAMERICA
03/09/2017	21658	112.00		10 R 800 264 500000 000			MIDWAY AUTO
03/09/2017	21659	30.00		10 R 800 240 500000 000			RHEINDL
03/09/2017	21660	15.00		10 R 800 297 500000 000			MDUKELOW
03/09/2017	21661	551.22		10 R 800 292 500000 000			RBARGENDER
03/09/2017	21662	100.00		10 R 800 292 500000 000			RBARGENDER
03/09/2017	21664	125.00		10 R 800 271 500000 210			PLAYON! SPORTS
03/09/2017	21665	4691.32		72 R 800 280 500000 000			CARL B THOMPSON TRUS
03/06/2017	21666	8008.37		50 R 800 717 500000 546			WI DPI AIDS REG
03/06/2017	21667	25723.16		50 R 800 717 500000 547			WI DPI AIDS REG
03/06/2017	21668	1018.24		50 R 800 717 500000 566			WI DPI AIDS REG
03/13/2017	21670	1447.65		50 R 800 730 500000 376			WI DPI AIDS REG
03/20/2017	21671	1307.00		27 R 800 611 500000 000			WI DPI AIDS REGISTER
03/20/2017	21672	4741.45		50 R 800 617 500000 542			WI DPI AIDS REGISTER
03/20/2017	21673	3801.03		50 R 800 617 500000 543			WI DPI AIDS REGISTER
03/20/2017	21674	3389.72		50 R 800 617 500000 544			WI DPI AIDS REGISTER
03/20/2017	21675	1307.00		27 R 800 611 500000 000			WI DPI AIDS REG
03/20/2017	21675	-1307.00		27 R 800 611 500000 000			WI DPI AIDS REG
03/20/2017	21676	4741.45		50 R 800 617 500000 542			WI DPI AIDS REG
03/20/2017	21676	-4741.45		50 R 800 617 500000 542			WI DPI AIDS REG
03/20/2017	21677	3801.03		50 R 800 617 500000 543			WI DPI AIDS REG
03/20/2017	21677	-3801.03		50 R 800 617 500000 543			WI DPI AIDS REG
03/20/2017	21678	3389.72		50 R 800 617 500000 544			WI DPI AIDS REG
03/20/2017	21678	-3389.72		50 R 800 617 500000 544			WI DPI AIDS REG
03/27/2017	21679	1416989.00		10 R 800 621 500000 000			WI DPI AIDS REG
03/27/2017	21680	46648.00		10 R 800 628 500000 000			WI DPI AIDS REG
03/27/2017	21681	174750.00		10 R 800 695 500000 000			WI DPI AIDS REG

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
03/27/2017	21682	8445.39		50 R 800 717 500000 546			WI DPI AIDS REG
03/27/2017	21683	24402.32		50 R 800 717 500000 547			WI DPI AIDS REG
03/27/2017	21684	1127.46		50 R 800 717 500000 566			WI DPI AIDS REG
03/20/2017	21686	0.01		10 R 800 971 500000 000			US BANK
03/20/2017	21687	0.14		10 R 800 971 500000 000			US BANK
03/20/2017	21688	100.00		10 R 800 271 500000 121			WAUPACA
03/20/2017	21690	150.00		80 R 800 272 500000 960			SESPINO
03/20/2017	21691	50.00		80 R 800 272 500000 960			SESPINO
03/20/2017	21692	470.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21693	305.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21694	345.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21695	130.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21696	465.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21697	420.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21698	737.65		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21699	300.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21700	411.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21701	940.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21702	978.60		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21703	395.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21704	240.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21705	295.00		50 R 800 251 500000 000			MWEHRMAN
03/20/2017	21706	842.00		50 R 800 251 500000 000			MWEHRMAN
03/27/2017	21707	-100.00		50 R 800 251 500000 000			
03/31/2017	21709	150.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21710	100.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21711	90.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21712	200.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21713	50.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21714	200.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21715	200.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21716	150.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21717	150.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21718	50.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21719	20.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21720	50.00		50 R 800 251 500000 000			EFUNDS

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
03/31/2017	21721	30.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21722	100.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21723	90.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21724	49.00		50 R 800 251 500000 000			EFUNDS
03/31/2017	21725	150.00		80 R 800 272 500000 960			EFUNDS
03/31/2017	21726	39.20		72 R 800 280 500000 000			INTEREST
03/31/2017	21727	3.65		60 L 600 000 814030 000			
03/31/2017	21728	3.99		60 L 600 000 814030 000			
03/31/2017	21729	1.25		10 R 800 280 500000 000			
03/31/2017	21730	159.19		10 R 800 280 500000 000		INTEREST	INTEREST
03/31/2017	21731	593.38		10 R 800 280 500000 000		INTEREST	INTEREST
03/31/2017	21732	0.05		60 L 600 000 814030 000			
03/31/2017	21733	0.00		60 L 600 000 814030 000			
03/03/2017	60202647	2313.04		60 L 600 000 814530 000			
03/03/2017	60202648	64.50		60 L 600 000 814540 000			
03/03/2017	60202649	600.00		60 L 600 000 814320 000			
03/07/2017	60202650	5.00		60 L 600 000 814960 000			
03/07/2017	60202651	144.30		60 L 600 000 814960 000			
03/07/2017	60202652	761.00		60 L 600 000 814610 000			
03/17/2017	60202653	270.75		60 L 600 000 814520 000			
03/17/2017	60202654	575.00		60 L 600 000 814540 000			
03/17/2017	60202655	600.00		60 L 600 000 814560 000			
03/17/2017	60202656	200.00		60 L 600 000 814320 000			
03/17/2017	60202657	123.50		60 L 600 000 814740 000			
03/17/2017	60202658	38.70		60 L 600 000 814970 000			
03/17/2017	60202659	475.00		60 L 600 000 814940 000			
03/27/2017	60202660	176.00		60 L 600 000 814850 000			
03/27/2017	60202661	245.00		60 L 600 000 814070 000			
03/27/2017	60202662	90.00		60 L 600 000 814810 000			
03/27/2017	60202663	159.00		60 L 600 000 814960 000			
03/27/2017	60202664	100.00		60 L 600 000 814217 000			
03/27/2017	60202665	105.00		60 L 600 000 814218 000			
03/27/2017	60202666	260.00		60 L 600 000 814219 000			
03/31/2017	60202667	227.00		60 L 600 000 814560 000			
03/31/2017	60202668	8.00		60 L 600 000 814960 000			
03/31/2017	60202669	18.00		60 L 600 000 814960 000			

Post Date	Receipt	Amount	Comment	Acct Nbr	Comment	Additional Desc	Reference
03/31/2017	60202670	869.50		60 L 600 000 814530 000			
03/31/2017	60202671	64.00		60 L 600 000 814530 000			
03/31/2017	60202672	40.00		60 L 600 000 814730 000			

1750546.49 Total for Cash Receipts

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	1,642,625.95	0.00	1,642,625.95
27	SPECIAL EDUCATION FUND	0.00	1,307.00	0.00	1,307.00
50	FOOD SERVICE FUND	0.00	92,793.04	0.00	92,793.04
60	AGENCY FUND	8,539.98	0.00	0.00	8,539.98
72	EXPENDABLE TRUST FUND	0.00	4,730.52	0.00	4,730.52
80	COMMUNITY SERVICE FUND	0.00	550.00	0.00	550.00
***	Fund Summary Totals ***	8,539.98	1,742,006.51	0.00	1,750,546.49

***** End of report *****

IX.B.4.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00105	Receipt Book	2016-2017	03/03/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Receipt book	60 L 600 000 814530 000	03/03/2017	5.00	0.00
2		Receipt book	60 L 600 000 814050 000	03/03/2017	0.00	5.00
TOTALS					5.00	5.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00108	TRANSFERS TO/FROM SAVINGS	2016-2017	03/10/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	07/30/2014	90,000.00	0.00
			TRANSFER TO SAVINGS			
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	02/05/2007	0.00	90,000.00
			TRANSFER TO SAVINGS			
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	02/05/2007	0.00	0.00
			TRANSFER TO CHECKING			
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	02/05/2007	0.00	0.00
			TRANSFER TO CHECKING			
TOTALS					90,000.00	90,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00109	WELLNESS MEMBERSHIP DUES	2016-2017	03/10/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	03/15/2017	25.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	03/15/2017	0.00	25.00
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	03/15/2017	0.00	25.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	03/15/2017	25.00	0.00
TOTALS					50.00	50.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00110	Food Service Payments	2016-2017	03/15/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit	10 L 000 000 811692 000	03/15/2017	308.84	0.00
		Debit				
2		Record F/S payments from Payroll-Credit	50 R 800 251 500000 000	03/15/2017	0.00	308.84
		Credit				
3		Record F/S payments from Payroll-Credit	10 A 000 000 711000 000	03/15/2017	0.00	308.84
		Credit				
4		Record F/S payments from Payroll-Debit	50 A 000 000 711000 000	03/15/2017	308.84	0.00
		Debit				

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00110	Food Service Payments	2016-2017	03/15/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	03/15/2017	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	03/15/2017	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	03/15/2017	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	03/15/2017	6.66	0.00
TOTALS					631.00	631.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00111	TRANSFERS TO/FROM SAVINGS	2016-2017	03/17/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000 TRANSFER TO SAVINGS	03/17/2017	0.00	0.00
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000 TRANSFER TO SAVINGS	03/17/2017	0.00	0.00
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000 TRANSFER TO CHECKING	03/17/2017	0.00	293,000.00
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000 TRANSFER TO CHECKING	03/17/2017	293,000.00	0.00
TOTALS					293,000.00	293,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00112	TRANSFERS TO/FROM SAVINGS	2016-2017	03/27/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000 TRANSFER TO SAVINGS	03/27/2017	1,688,000.00	0.00
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000 TRANSFER TO SAVINGS	03/27/2017	0.00	1,688,000.00
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000 TRANSFER TO CHECKING	03/27/2017	0.00	0.00
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000 TRANSFER TO CHECKING	03/27/2017	0.00	0.00
TOTALS					1,688,000.00	1,688,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00113	Correction per Renee H	2016-2017	03/29/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Correction	60 L 600 000 814217 000	03/29/2017	55.20	0.00
2		Correction	60 L 600 000 814950 000	03/29/2017	0.00	55.20
TOTALS					55.20	55.20

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00114	TRANSFERS TO/FROM SAVINGS	2016-2017	03/30/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1	COMMUNIT000	TRANSFER TO SAVINGS -DEBIT	10 A 000 000 712200 000	03/30/2017	0.00	0.00
			TRANSFER TO SAVINGS			
2	ABBY BAN000	TRANSFER TO SAVINGS-CREDIT	10 A 000 000 711000 000	03/30/2017	0.00	0.00
			TRANSFER TO SAVINGS			
3	COMMUNIT000	TRANSFER TO CHECKING - CREDIT	10 A 000 000 712200 000	03/30/2017	0.00	176,000.00
			TRANSFER TO CHECKING			
4	ABBY BAN000	TRANSFER TO CHECKING - DEBIT	10 A 000 000 711000 000	03/30/2017	176,000.00	0.00
			TRANSFER TO CHECKING			
TOTALS					176,000.00	176,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00115	WELLNESS MEMBERSHIP DUES	2016-2017	03/30/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MEMBERSHIP DUES DEBIT ENTRY	10 L 000 000 811750 000	03/30/2017	25.00	0.00
2		MEMBERSHIP DUES CREDIT ENTRY	80 R 800 272 500000 960	03/30/2017	0.00	25.00
3		MEMBERSHIP CREDIT ENTRY	10 A 000 000 711000 000	03/30/2017	0.00	25.00
4		MEMBERSHIP DEBIT ENTRY	80 A 000 000 711000 000	03/30/2017	25.00	0.00
TOTALS					50.00	50.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00116	Food Service Payments	2016-2017	03/30/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	03/30/2017	308.84	0.00
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	03/30/2017	0.00	308.84
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	03/30/2017	0.00	308.84
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	03/30/2017	308.84	0.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00116	Food Service Payments	2016-2017	03/30/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED						
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	03/30/2017	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	03/30/2017	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	03/30/2017	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	03/30/2017	6.66	0.00
TOTALS					631.00	631.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00117	Food Service Payments	2016-2017	03/30/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	03/30/2017	0.00	308.84
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	03/30/2017	308.84	0.00
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	03/30/2017	308.84	0.00
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	03/30/2017	0.00	308.84
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	03/30/2017	0.00	6.66
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	03/30/2017	6.66	0.00
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	03/30/2017	6.66	0.00
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	03/30/2017	0.00	6.66
TOTALS					631.00	631.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00118	Food Service Payments	2016-2017	03/30/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Record F/S payments from Payroll-Debit Debit	10 L 000 000 811692 000	03/30/2017	293.84	0.00
2		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	03/30/2017	0.00	293.84
3		Record F/S payments from Payroll-Credit Credit	10 A 000 000 711000 000	03/30/2017	0.00	293.84
4		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	03/30/2017	293.84	0.00
5		Record F/S payments from Payroll-Debit Debit	27 L 000 000 811692 000	03/30/2017	6.66	0.00
6		Record F/S payments from Payroll-Credit Credit	50 R 800 251 500000 000	03/30/2017	0.00	6.66
7		Record F/S payments from Payroll-Credit Credit	27 A 000 000 711000 000	03/30/2017	0.00	6.66
8		Record F/S payments from Payroll-Debit Debit	50 A 000 000 711000 000	03/30/2017	6.66	0.00
TOTALS					601.00	601.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00122	INTEREST - MONTHLY	2016-2017	03/31/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer General Interest - DB	10 A 000 000 712200 000	03/31/2017	593.38	0.00
			INTEREST - DB			
2		Transfer General Interest - CR	10 A 000 000 711000 000	03/31/2017	0.00	593.38
			INTEREST - CR			
3		Transfer Student Interest - DB	60 A 600 000 712200 000	03/31/2017	3.99	0.00
4		Transfer Student Interest - CR	60 A 600 000 711060 000	03/31/2017	0.00	3.99
TOTALS					597.37	597.37

***** End of report *****

IX.B.5.

Fd	Fd	Func	Func	Beginning Balance	2016-17 FYTD Credits	2016-17 FYTD Debits	Ending Balance
60	AGENCY FUND	711060	STUDENT ACTIVITY CASH ACCOUNT	7,150.78	64,085.04	73,689.76	16,755.50
60	AGENCY FUND	712200	SAVINGS ACCOUNTS	0.00	7,909.35	54,933.94	47,024.59
60	AGENCY FUND	7-----		7,150.78	71,994.39	128,623.70	63,780.09
60	AGENCY FUND	811210	AP ACCRUAL	0.00	56,135.47	56,135.47	0.00
60	AGENCY FUND	8-----		0.00	56,135.47	56,135.47	0.00
60	AGENCY FUND	814030	INTEREST	-649.90	207.22	94.27	762.85-
60	AGENCY FUND	814050	MISCELLANEOUS	-464.09	414.52	657.02	221.59-
60	AGENCY FUND	814070	PBIS	-20.89	742.86	297.94	465.81-
60	AGENCY FUND	814217	CLASS OF 2017	-879.08	315.00	199.50	994.58-
60	AGENCY FUND	814218	CLASS OF 2018	-500.00	740.00	371.93	868.07-
60	AGENCY FUND	814219	Class of 2019	-540.00	670.00	0.00	1,210.00-
60	AGENCY FUND	814220	Class of 2020	0.00	480.00	5.00	475.00-
60	AGENCY FUND	814320	ANNUAL	-161.37	1,720.00	706.13	1,175.24-
60	AGENCY FUND	814400	KIDS OF 205	-82.38	0.00	0.00	82.38-
60	AGENCY FUND	814415	FALCON ALTERNATIVE SCHOOL	-205.66	0.00	33.00	172.66-
60	AGENCY FUND	814420	FORENSICS	-161.52	0.00	0.00	161.52-
60	AGENCY FUND	814520	FBLA	-1,003.81	1,794.40	1,870.48	927.73-
60	AGENCY FUND	814530	FFA	-1,382.28	30,891.61	27,373.90	4,899.99-
60	AGENCY FUND	814540	FCCLA	-588.13	1,729.62	1,707.53	610.22-
60	AGENCY FUND	814560	FOREIGN LANGUAGE CLUB	-6,053.52	3,333.00	2,034.83	7,351.69-
60	AGENCY FUND	814570	COMMUNITY SERVICE PROJECTS	-11.16	0.00	0.00	11.16-
60	AGENCY FUND	814580	NHS	-43.49	0.00	0.00	43.49-
60	AGENCY FUND	814600	HS STUDENT SENATE	-1,585.38	909.13	812.46	1,682.05-
60	AGENCY FUND	814610	MIDDLE SCHOOL STUDENT SENATE	-265.18	3,200.05	1,894.50	1,570.73-
60	AGENCY FUND	814620	VICA	-1,041.32	0.00	925.00	116.32-
60	AGENCY FUND	814730	GREENHOUSE	-30,156.57	3,612.00	3,520.72	30,247.85-
60	AGENCY FUND	814740	METALS	-1,568.70	349.72	493.91	1,424.51-
60	AGENCY FUND	814800	PREPS ON THE NET MEDIA	-187.23	0.00	0.00	187.23-
60	AGENCY FUND	814810	BASEBALL	73.35	90.00	0.00	16.65-
60	AGENCY FUND	814820	BOYS BASKETBALL	-288.26	0.00	195.00	93.26-
60	AGENCY FUND	814830	GIRLS BASKETBALL	-405.65	0.00	0.00	405.65-
60	AGENCY FUND	814850	TRACK	-746.55	176.00	191.16	731.39-
60	AGENCY FUND	814860	FOOTBALL	-883.55	7,521.74	6,996.97	1,408.32-
60	AGENCY FUND	814930	VOLLEYBALL	-2,254.23	1,073.00	2,005.52	1,321.71-
60	AGENCY FUND	814940	WRESTLING	-1,033.31	535.00	265.64	1,302.67-
60	AGENCY FUND	814950	Student of the Month	-376.53	617.96	331.53	662.96-
60	AGENCY FUND	814960	Elementary Trip Account	0.00	4,878.87	3,366.00	1,512.87-
60	AGENCY FUND	814970	PHY ED - CAN RECYCLING	-411.39	62.55	0.00	473.94-

<u>Fd</u>	<u>Fd</u>	<u>Func</u>	<u>Func</u>	<u>Beginning</u> <u>Balance</u>	<u>2016-17</u> <u>FYTD Credits</u>	<u>2016-17</u> <u>FYTD Debits</u>	<u>Ending</u> <u>Balance</u>
60	AGENCY FUND	814990	Safe Organized Acctable Respon	-188.00	0.00	0.00	188.00-
60	AGENCY FUND	8-----		-54,065.78	66,064.25	56,349.94	63,780.09-
60	AGENCY FUND	931100	RESERVED FOR ENCUMBRANCES	820.00	59,695.03	58,499.03	376.00-
60	AGENCY FUND	9-----		820.00	59,695.03	58,499.03	376.00-
60	AGENCY FUND	-----		-46,095.00	253,889.14	299,608.14	376.00-

<u>Fd</u>	<u>Fd</u>	<u>Func</u>	<u>Func</u>	<u>Beginning</u> <u>Balance</u>	<u>2016-17</u> <u>FYTD Credits</u>	<u>2016-17</u> <u>FYTD Debits</u>	<u>Ending</u> <u>Balance</u>
				7,150.78	71,994.39	128,623.70	63,780.09
				-54,065.78	122,199.72	112,485.41	63,780.09-
				820.00	59,695.03	58,499.03	376.00-
				-46,095.00	253,889.14	299,608.14	376.00-

Number of Accounts: 38

***** End of report *****

IX.B.6.

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00029	Freezer Per Frankie	2016-2017	03/07/2017	Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		Freezer	50 E 800 310 257220 000	03/07/2017	23,640.00	0.00

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
16-00030	SP ED Medicaid per JoAnn	2016-2017	03/10/2017	Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		Per JoAnn	27 E 800 310 214000 019	03/10/2017	409.50	0.00

***** End of report *****

IX.B.7.

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00057	Sound systems	2016-2017	03/02/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Sound System	10 E 800 441 266000 000	03/02/2017	8,341.00	0.00
2		Sound System	10 E 800 241 231100 000	03/02/2017	0.00	8,341.00
TOTALS					8,341.00	8,341.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00058	Wiring Project	2016-2017	03/07/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Wiring Project	10 E 800 310 266000 000	02/24/2017	0.00	85,000.00
2		Wiring Project	10 E 800 241 231100 000	02/24/2017	85,000.00	0.00
TOTALS					85,000.00	85,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00059	FOR CTL FREEZER/COOLER PROJECT	2016-2017	03/20/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		FREEZER/COOLER	50 E 800 415 257220 586	03/08/2017	0.00	12,000.00
2		FREEZER/COOLER	50 E 800 415 257220 594	03/08/2017	0.00	12,000.00
3		FREEZER/COOLER	50 E 800 561 257220 000	03/08/2017	24,000.00	0.00
TOTALS					24,000.00	24,000.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00060	Budget Transfer	2016-2017	03/20/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		General Fund	10 E 800 411 213100 000	03/09/2017	0.00	32.20
2		Phone call to El Salvador	10 E 800 355 213100 000	03/09/2017	32.20	0.00
TOTALS					32.20	32.20

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00061	Skyward Conference	2016-2017	03/20/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		General Fund	10 E 800 411 213100 000	03/09/2017	0.00	200.00
2		Cover the cost of the Skyward Conference and Hotel	10 E 800 342 213100 000	03/09/2017	200.00	0.00
TOTALS					200.00	200.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00062	Elem Chrome books	2016-2017	03/10/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Elementary Chromebooks	10 E 800 441 266000 000	03/10/2017	21,472.00	0.00
2		Elementary Chromebooks	10 E 800 241 231100 000	03/10/2017	0.00	21,472.00
TOTALS					21,472.00	21,472.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00063	Track Timing System	2016-2017	03/10/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Track Timing System	10 E 400 551 162319 000	03/10/2017	7,883.00	0.00
2		Track Timing System	10 E 800 241 231100 000	03/10/2017	0.00	7,883.00
TOTALS					7,883.00	7,883.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00064	Transfer of Early Childhood money	2016-2017	03/20/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		No workbook needed need equipment; rugs, chairs, and shelf	27 E 100 472 158100 019	03/12/2017	0.00	54.18
2		Equipment money needed	27 E 100 441 158100 019	03/12/2017	54.18	0.00
3		No workbooks needed	27 E 100 472 158100 019	03/12/2017	0.00	197.02
4		General supplies needed with the EC classroom	27 E 100 411 158100 019	03/12/2017	197.02	0.00
TOTALS					251.20	251.20

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00065	Budget Transfer	2016-2017	03/14/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer Per Stacy Fronk	27 E 800 411 215000 019	03/14/2017	0.00	28.00
2		Transfer Per Stacy Fronk	27 E 400 411 158300 000	03/14/2017	28.00	0.00
TOTALS					28.00	28.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00066	Activpanel (Admin) Project	2016-2017	03/17/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Activpanel (admin) Project	10 E 800 441 266000 000	03/17/2017	17,181.00	0.00
2		Activpanel (admin) Project	10 E 800 241 231100 000	03/17/2017	0.00	17,181.00
TOTALS					17,181.00	17,181.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00067	transfer to supplies	2016-2017	03/20/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		transfer to supplies	27 E 100 472 158000 019	03/17/2017	0.00	150.00
2		transfer to supplies	27 E 100 411 158000 019	03/17/2017	150.00	0.00
TOTALS					150.00	150.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00068	Skyward Conference	2016-2017	03/20/2017	Submit Transfer	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer From	10 E 800 310 266000 000	03/20/2017	0.00	198.00
2		Transfer to for Skyward Conference	10 E 800 342 266000 000	03/20/2017	198.00	0.00
TOTALS					198.00	198.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00069	Budget Transfer	2016-2017	03/20/2017	Activate	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer Per Stacy Fronk	27 E 800 411 215000 019	03/14/2017	0.00	5.00
2		Transfer Per Stacy Fronk	27 E 400 411 158300 000	03/14/2017	5.00	0.00
TOTALS					5.00	5.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00072	Carl Perkins	2016-2017	03/29/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
2		Per Randy Pempek	10 E 800 435 221300 404	03/29/2017	0.00	250.00
3		Per Randy Pempek	10 E 800 411 221300 404	03/29/2017	250.00	0.00
TOTALS					250.00	250.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
16-00074	Transfer Per Gary Gunderson	2016-2017	03/29/2017	Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		Transfer per Gary Gunderson for intervention materials	10 E 100 480 241000 000	03/29/2017	0.00	68.00
2		Transfer per Gary Gunderson for intervention materials	10 E 100 411 122000 141	03/29/2017	68.00	0.00
TOTALS					68.00	68.00

***** End of report *****

SUBSTITUTE LIST

Date Updated: 4/7/2017

IX.C

LAST NAME	FIRST NAME	POSITION	APPROVED
Adleman ,	Amy	Substitute Teacher	6/20/2016
Anderson ,	Chell	Substitute Teacher	9/17/2012
Arndt ,	Michele	Teacher Assistant	12/19/2016
Bichanich ,	Robin	Substitute Teacher	9/15/2014
Blair ,	Sara	Clerical Sub	2/22/2001
Broeske ,	Kimberly	Teacher Ass't Sub	10/17/2016
Bunke ,	Cathy	Substitute Teacher	11/19/2012
Carpenter ,	Mary	Substitute Teacher	8/17/2015
Colby ,	Trisha	Substitute Teacher	7/1/2010
Erickson ,	Patricia	Substitute Teacher	9/1/2014
Field ,	Maggie	Substitute Teacher	12/19/2016
Gehrke ,	Dorothy	Substitute Teacher	12/1/1997
Gonnering ,	Shawn	Clerical Sub	11/1/2004
Gutierrez ,	Melissa	ELL Assistant, Kitchen Help	8/17/2015
Heck ,	Susan	Teacher Assistant, Kitchen Sub & Clerical Sub	4/21/2014
Hoffman ,	Linda	Clerical Sub	
Hoffman ,	Paul	Substitute Teacher	5/16/2005
Hosler ,	Russell	Substitute Teacher	9/19/2011
Jones ,	Janice	Secretarial/Lunch Substitute	9/19/2016
Karsten ,	Susan	Substitute Teacher	1/21/2008
Kelsey ,	Emily	Substitute Teacher	9/19/2016
Knautz ,	Paul	Substitute Teacher	9/19/2011
Krebsbach ,	Sheryl	Food Service Substitute	5/18/2016
Landwehr ,	Lita	Teacher Assistant Substitute	
Laventure ,	Vickie	Substitute Teacher	2/1/2014
Lindau ,	Megan	Substitute Teacher	3/21/2016
Maki ,	Carol	Clerical Sub	12/15/2008
Marshall ,	Michaela	Substitute Teacher	1/16/2017
Meyer ,	James	Substitute Teacher	11/16/2015
Meyers ,	Marilyn	Substitute Teacher	8/15/2011
Milliren ,	Charles	Substitute Teacher	9/19/2016
Niedzwiecki ,	Andy	Substitute Teacher	12/19/2016
O'Konski ,	Renae	Substitute Teacher	11/19/2007
Olson ,	Hannah	Substitute Teacher	11/21/2016
Smith ,	Gregory	Substitute Teacher	9/21/2015
Soto ,	Emily	Food Service Substitute	6/16/2014
Soto ,	Marissa	Food Service Substitute	6/16/2014
Stefancin ,	Laura	Substitute Teacher	2/20/2017
Thomas ,	Justin	Substitute Teacher	11/22/2010
Welsh ,	Reed	Substitute Teacher	11/21/2016
Wilson ,	Kimberley	Substitute Teacher	9/21/2015
Wittlinger ,	Judith	Clerical Sub	3/18/2013
Wiersma ,	Terri	Substitute Teacher	12/16/2013
Zirngible ,	Katy	Substitute Teacher	2/20/2017

ADDITIONS FOR THE CURRENT MONTH

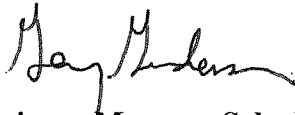
To: The School District of Abbotsford Board Members

From: Ken Martine, Tayler Bender

Re: Out of State Field Trip

The fifth grade class from Abbotsford Elementary is requesting school board approval for an out of state field trip to the Science Museum of Minnesota. The fifth grade class has made this trip annually for several years. The exhibits change each year and the students are constantly challenged with many hands on activities during their time at the museum. The class would also be attending an Omnitheater film. The trip is planned for Thursday, May 4th. Funding for the student tickets has been requested from the Abbotsford Education Foundation. I have attached a tentative schedule of our day. Thank you for your consideration.

Ken Martine, Tayler Bender



Science Museum Schedule

7:30 am. - Depart for Museum

9:45 am. - Arrive at Museum

9:45 am. - 11:00 AM - Viewing Exhibits

11:00 am. - 11:30 AM. – Omnitheater presentation

11:30 am. – 12:00 Noon – Viewing Exhibits

12:00 Noon - 12:30 PM. - Lunch

12:30 pm. - 3:15 PM. - Viewing Exhibits

3:15 pm. – Depart for Abbotsford

5:30 pm. – Arrive at Abbotsford

School District of Abbotsford Field Trip Authorization

Date: April 6, 2017

Date of Trip: June 29 - July 1st Time _____ to _____ All Day X

Class or Organization: FBLA

Advisor: Anderson

Destination: Anaheim, CA - FBLA Nationals

Purpose of Trip: FBLA Nationals

Curriculum Objective: _____

Career awareness/school to work objective _____

Mode of transportation: (circle) Bus School Van Van Personal Vehicle Plane

Kelsey Lind 4/6/17
Teacher/Advisor signature (date)

[Signature] 4/6/17
Principal's signature (date)

.....

Reminder: If you plan to go out of state, the field trip must have prior approval of the Board of Education.

(Superintendent's signature (date)

April 6, 2017

RE: FBLA National Leadership Conference/Competition, Anaheim, CA – June 29 – July 2

Attending National Competition:

Kelsey Anderson – Adviser

Dylana Schreiner – Organizational Leadership Competitor

Since Dylana has qualified for FCCLA Nationals, we will have to return to Wisconsin by July 1st for her to travel to Nashville. Therefore, we will be staying in Anaheim for no more than two nights, depending on her event date and time slot.

EXPENSES		
Rooms (estimates):		
Sheraton Park Hotel at the Anaheim Resort		
Double: \$211.01 x 2 rooms x 2 nights	\$844.04	
Total		\$844.04
Registration:		
\$115.00 x 2 (before May 20 th)	\$230.00	
Total		\$230.00
Meals:		
Breakfast: 3 days x \$7.00 x 2	\$42.00	
Lunch: 3 days x \$10.00 x 2	\$60.00	
Dinner: 3 days x \$15.00 x 2	\$90.00	
Total		\$192.00
Airfare (estimates):		
Minneapolis, MN-MSP to Orange County, CA-SNA John Wayne		
\$600.00 (round trip) x 2	\$1,200.00	
\$10/person x 2 x 2 days (shuttle to and from airport)	\$40.00	
Airport Parking \$22/day x 3	\$66.00	
Travel to Minneapolis 300 miles/25 mpg = 12 gal x 3.50/gal In District Vehicle	\$42.00	
Total		\$1,348.00
Approximate Total for Nationals		\$2,614.04

*FBLA would pay for shuttle/taxi costs and airport parking.

School District of Abbotsford Field Trip Authorization

Date: 04/06/17

Date of Trip: 07/02/17 Time _____ to _____ All Day
07/07/17

Class or Organization: ECCLA

Advisor: Nicole Kloth-denotter

Destination: Nashville, TN

Purpose of Trip: ECCLA Nationals

Curriculum Objective: _____

Career awareness/school to work objective _____

Mode of transportation: (circle) Bus School Van Van Personal Vehicle

nkdo 4/06/17
Teacher/Advisor signature (date)

Airplane
[Signature] 4/6/17
Principal's signature (date)

Reminder: If you plan to go out of state, the field trip must have prior approval of the Board of Education.

(Superintendent's signature (date)

April 7, 2017

RE: FCCLA National Costs – July 2-7 (Nashville, TN)

Attending National Conference:

- Nicole Kloth-den Otter (Adviser)
- Dylana Schreiner – STAR Event Participant
- Julia Otten – STAR Event Participant
- Sadie Gunderson – STAR Event Participant
- Morgan Wogernese – STAR Event Participant
- Anna Schraufnagel – STAR Event Participant

Expenses:

Rooms:

\$219.17 (per night) x 5 nights = \$1095.85 x 2 rooms = \$2,191.70 (actual)

Registration:

STAR Event Registration: \$45.00 x 5 = \$ 225.00 (actual)

National Registration: \$190.00 x 2 = \$1,140.00 (actual)

Need to register by May 3rd for this price

Meals:

Breakfast: 6 days x \$7.00 = \$42.00 x 6 (5 student & 1 Adviser) = \$252.00

Lunch: 6 days x \$10.00 = \$60.00 x 6 (5 student & 1 Adviser) = \$360.00

Supper: 6 days x \$15.00 = \$90.00 x 6 (5 student & 1 Adviser) = \$540.00

\$1,152.00 (actual)

Airfare: (estimate)

\$450.00 (Round Trip) x 6 = ~~\$540.80~~ ^{\$2,700.00} \$2,700.00 (estimate)

\$50.00 (Shuttle to and from airport) x 1 = \$50.00 \$ 50.00 (estimate)

\$90.00 (Airport Parking) x 1 = \$90.00 = \$ 90.00 (actual)

Approximate Total for Nationals: \$7,548.70

FCCLA would have enough available in own funds to pay for shuttle/taxi costs and airport parking.

March 15, 2017

Ryan Bargender
Abbotsford Senior High
307 N 4th Ave
Abbotsford, WI 54405-9521

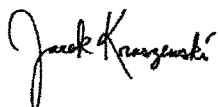
Dear Principal Ryan Bargender,

Thank you for participating in the Youth Risk Behavior Survey (YRBS) for the Wisconsin Department of Instruction. Enclosed is a check for \$245.00 in appreciation of your participation.

Risk behaviors and their influence change rapidly among youth. These behaviors, in turn, result in the most significant causes of both sickness and death during youth and adulthood. The data collected by the YRBS at your school and others schools around the state are necessary to assist schools and communities in targeting their limited local, state, and federal resources towards preventing risk behaviors.

We very much appreciate your help in administering this important survey. Thank you for your continued commitment and dedication to the education and health of Wisconsin's children.

Sincerely,



Jacek Kraszewski
Project Director
University of Wisconsin Survey Center
(608) 890-4388
Jacek.kraszewski@wisc.edu

**SCHOOL DISTRICT OF ABBOTSFORD
COMMUNITY USE OF SCHOOL FACILITIES**

830

The buildings and properties of the School District of Abbotsford shall be available for community use under conditions prescribed or permitted by law and in accordance with the adopted policies of the School Board.

The School board may grant special requests, waived the fees, requested additional requirements or refuse the use of all school facilities to any applicant to ensure proper usage and adequate safeguards.

Organizations or individuals wishing to schedule use of school facilities will make applications for approval to:

1. The athletic director for gymnasium rental
2. The pool director for pool rental
3. The principal for rental of other school areas

*All approvals will be coordinated by the Middle/Senior High Administrative Assistant

Application will be denied if previous usage has been detrimental. Authorization for use of school facilities by outside/community agencies or individuals shall not be considered as an endorsement of or approval of the activity, group, organization, individual, or the purpose they represent.

The following order shall be used in determining priority of use.

1. Any school function connected with the educational program or any of the school sponsored activities.
2. Adult education classes approved by the administrator and/or the School Board.
3. Resident organization of the district whose meeting are of non-political or non-religious nature.
4. Non-resident organizations of a non-political or non-religious nature
5. All other organizations, individuals, groups, or use.

CLASSIFICATION OF USERS

Fees to be charged, insurance and liability coverage required, and types and numbers of supervisors or supervisors needed will be determined in part by the classification of users. Note: With a majority vote of the Board of Education, fees may be waived.

CLASS A: School Affiliated Groups

1. Student school groups including tournaments, clubs, concerts, and meeting.
2. School sponsored groups such as workshops, classes, committee meetings, community recreation programs, and educational advisory groups.
3. Local organizations or student support groups such as the PTO and Booster Club who raise funds for the purpose of support Abbotsford Students and programs.
4. Educational meeting/workshop requests with local involvement such as CESA. DPI regional, county, or state school performances.
5. Meetings of an educational nature or of concern to the general public of the community by local organizations sponsoring a program free to the public (Example The Red Cross Bloodmobile, health screening, etc.)

CLASS B: In-District Organization-Affiliated Groups which are Non-Profit

Examples of non-profit community-affiliated groups are the Boy Scouts and Girls Scouts, officially appointed groups of the municipal government, local service clubs, church-sponsored groups, North Central Technical College, Abbotsford Lions Clubs, and the Chamber of Commerce which are included in the insurance program of a regional, state, or national organization. Class B also includes recreational groups comprising of district residents. These organizations will be asked to provide a certificate of insurance from their organization.

CLASS C: In-District Miscellaneous Groups

This class includes in-district groups such as individuals, parents, residents, for-profit groups and businesses.

CLASS D: Out-of-District groups (Non-Profit)

This class included out-of-district organizations and groups that are non-profit, charitable, political, philanthropic, recreational, civic, non-commercial, and/or exist for non-personal purposes such as community organizations and service/social groups. Out-of-district groups must secure permission for rental for the School Board 60 days in advance of the event.

CLASS E: Commercial Ventures (For-Profit)

This class includes commercial ventures where the major share of the profits go to a for-profit organization outside the district. Out-of-district for-profit groups must secure permission for rental from the School Board 60 days in advance of the event.

Policy Adopted: August 18, 1980
Policy Revised: August 19, 1996
Policy Revised: September 15, 2014
Policy Revised: April 10, 2017

The School District of Abbotsford does not discriminate on the basis of age, sex, race, religion, national origin (including limited English proficiency) ancestry, creed, pregnancy, marital status, parental status, sexual orientation, physical disability, mental disability, emotional disability, learning disability, or any other reason prohibited by law.

FACILITY USE CHARGE PER CLASSIFICATIONS OF USERS

	A	B* *3 hr. use or less no facilities charge; additional hours @ \$10/hr	C	D	E
School Grounds -	-	-		\$20/hr+(a)(d)	\$50/hr+(a)(d) plus 10% gate
South High Gym	(a)	(a)(d)	\$10/hr+(a)(d)	\$20/hr+(a)(d)	\$50/hr+(a)(d) plus 10% gate
Jr/Sr High Kitchen	(a)(b)	(a)(b)(d)	\$10/hr+(a)(b)(d)	\$20/hr+(a)(b)(d)	\$50/hr+(a)(b)(d)
Jr/Sr High Cafeteria	(a)	(a)(d)	\$10/hr+(a)(d)	\$50/hr+(a)(d)	\$50/hr+(a)(d)
Swimming Pool	\$20/hr+(a)(c)	\$20/hr+(a)(c)(d)	\$20/hr+(a)(c)(d)	\$50/hr+(a)(c)(d)	\$100/hr+(a)(c)(d)
Classrooms	-	(a)(d)	\$10/hr+(a)(d)	\$20/hr+(a)(d)	\$50/hr+(a)(d)
North Gym	a)	(a)(d)	\$10/hr+(a)(d)	\$20/hr+(a)(d)	\$50/hr+(a)(d)
Elementary Kitchen	(a)(b)	(a)(b)(d)	\$10/hr+(a)(b)(d)	\$20/hr+(a)(b)(d)	\$50/hr+(a)(b)(d)
Elementary Cafeteria	-	(a)(d)	\$10/hr+(a)(d)	\$20/hr+(a)(d)	\$50/hr+(a)(d)

PAYMENTS FOR RENTAL OF SPACE SHOULD BE MADE OUT TO SCHOOL DISTRICT OF ABBOTSFORD.

a. **CUSTODIAL STAFF FEES:** The Board reserves the right to assign a school custodian to be on duty for any use of school facilities to ensure that buildings and equipment are properly cared for and the building securely locked. A flat rate of \$25/hour will be charged. To groups that are deemed by administration to be sufficiently large enough to require extra custodial coverage the group will be charged accordingly. The only exception to having a custodian present will be in the case of a small group of students or adults (10 or less) under the supervision of a teacher or other school employee who is willing to accept the responsibility for the activity. Permission must be secured in advance from the principal or district administrator for this exception. The district cannot guarantee that personnel will be available for all events, consequently a custodian may not always be on duty during open hours of the Abbotsford Wellness Center.

b. **USE OF KITCHEN/FEES:** At least one of the regularly employed cooks must be present and in charge when kitchen facilities are used for food preparation and serving purposes (this does not fall under the three hour no charge exclusion). If the facilities are to be used for serving light refreshments (coffee and cookies, etc) no cook needs to be present. A flat rate of \$25/hour will be charged to the group requiring the facilities. The district cannot guarantee that personnel will be available for all events.

c. **USE OF POOL FEES:** Includes swimming pool and locker room. The group must pay their own accredited lifeguard from an approved list provided by the Athletic Director.

d. **PROOF OF INSURANCE OR INDEMNIFICATION (HOLD HARMLESS) REQUIRED.**

Policy Adopted: August 18, 1980
 Policy Revised: August 19, 1996
 Policy Revised: September 15, 2014
 Policy Revised: April 10, 2017

1. **PERMIT TRANSFERS:** A permit is not transferable nor extendable. If the event is to be cancelled, the applicant should notify the principal at least forty-eight (48) hours in advance of the date reserved. Any costs incurred as a result of the cancellation will be the responsibility of the permit holder.
2. **PERMIT LIMITATIONS:** The granting of a permit for the use of one part of a building confers no privileges for the use of any facilities other than those stated in the permit. It does not include any other time or times for preparation, practices, rehearsal, or use, unless specified in the permit.
3. **PERMIT PRIORITY:** Regular school activities have priority for all space. The District Administrator has the prerogative to cancel the use of a building, even after a permit has been issued, if the facility is needed for an educational program of the school.
4. **PERMIT CANCELLATION:** All permits are subject to immediate cancellation if it is discovered that information given on the application is misrepresented. Violations prohibited by law by a permit holder of any facility use requirement, or by any reason prohibited by law may be cause for the cancellation of all existing permits and the denial of any permits in the future. The Board of Education and its agents are to be held harmless for any expenses or losses incurred by the sponsoring organization due to such cessation.
5. **REMOVAL OF MATERIALS AND EQUIPMENT:** Scenery, decorations, or equipment provided by the holder of a permit must be removed from the school building promptly after the performance or other use so as not to interfere with school activities. If there is a delay, the removal may be made by the school district at the expense of the permit holder.
6. **RENTAL OF EQUIPMENT:** The use of school facilities does not include use of school equipment. No equipment shall be loaned for use by individuals, non-school organizations or employees unless approved by the administration.
7. **PRESENCE OF SCHOOL EMPLOYEE:** A school custodian, other employed staff member, or officially trained sponsor is required to be on duty during the use of any school facility.
8. **SUPERVISION:** Organizations using the building and facilities must be supervised by an adequate number of adult sponsors to assure proper care and use of school property.
9. **ACCESS:** The Board or its authorized representative may monitor the premises at any time.
10. **USE OF SCHOOL BUILDINGS AND GROUNDS FOR ACTIVITIES OTHER THAN SCHOOL ACTIVITIES:** The Board of Education is the final authority and judge as to whether a potential user meets these conditions. The Board retains the right to accept or reject any or all requests for the use of school facilities.
11. **INSURANCE/LIABILITY:** All permit holders agree to indemnify and hold the Board harmless from any property damage or bodily injury that may arise from the holder's use or occupancy of District property. At the Board's discretion, outside users may be required to sign indemnification and hold harmless agreement. Upon discretion of the Board, groups may be required to furnish bonds or a certification of insurance naming the School District of Abbotsford as an Additional Insured for the event(s) and date(s) in question. Factors the Board will consider when imposing additional requirements include but are not limited to:
 - a. Outside user's status as a profit or non-profit entity.
 - b. Whether or not the user will realize revenue to benefit the District or the event sponsor.
 - c. Whether or not the cost of insurance coverage can be built into the event and recovered through revenue generated by the event.
 - d. The inherent risk of the event itself.

12. **DESTRUCTION AND LOSS OF SCHOOL PROPERTY:** The renter or group using the building must agree to restore to original condition any unwarranted destruction of property and pay compensation for any loss of school property. The administrator with Board approval shall be the sole judge of unwarranted destruction or loss of school property.

LIMITATIONS OF USE

1. **ADVERTISING THE ORGANIZATION'S USE FOR THE SCHOOL FACILITIES:** Promotional materials such as signs, banners, pennants, or other items will not be distributed to students or staff. Organizations must submit these materials to the school principal for approval and posting in public hallways or common areas.
2. **SMOKING:** Smoking is prohibited in all school buildings and on all school grounds.
3. **ALCOHOL OR OTHER CONTROLLED SUBSTANCES:** No alcohol beverages or controlled substances, other than prescription drugs are permitted at any time. Any violation of this rule will prohibit future use.
4. **CONDUCT:** Sponsoring organization will conduct orderly meeting; they will not incite others to disorder; and they will not be abusive of other groups or individuals by any reason prohibited by law.
5. **UNLAWFUL PURPOSE:** No school building, facility, or grounds, will be used for unlawful purposes. Activities promoting any theory or doctrine subversive to the laws of the United States or any political subdivision thereof and/or advocating governmental change by violence is prohibited.
6. **PRIVATE PARTIES:** School facilities shall not be used for parties or celebrations that are essentially private in nature such as birthdays, anniversaries, and other similar parties. Rental of the swimming pool is an exception; however, such rental must follow district guidelines.
7. **DISCRIMINATION:** No group that limits membership in, or attendance at, its activities by any reason prohibited by law, or participated in activities that are discriminatory by any reason prohibited by law shall be allowed to use school buildings or grounds.
8. **COMMUNITY MORALS, MANNERS, AND TASTE:** Any activity that may violate the canons of good moral, manners, taste; by any reason prohibited by law; or be injurious to the buildings, grounds, or equipment is prohibited.

SCHOOL DISTRICT OF ABBOTSFORD
BUILDINGS/FACILITY USE APPLICATION AND PERMIT

830-Form 1

cc: Principal File
Facilities Director
User/Organization

It is agreed between the **School District of Abbotsford**, hereinafter referred to as **District**, and

_____, hereinafter referred to as **PARTICIPANT** that the District shall allow the participant access and the use of facilities as conditioned and described below, subject to all of the policies and procedures of the District Board of Education, in consideration of:

Organization Requesting Use: _____

Name of Contact Person: _____

Address: _____

City/State/Zip Code: _____

Telephone number Daytime _____ Nighttime _____

Facility Requested: _____

Purpose of Rental (Be specific when describing any recreational activity):

Number of participants: _____ Names of Supervisors: _____

Supervision Plan for Minors: _____

Date(s) of Use: _____

Time of Use: From _____

Will an admission fee be charged? (Circle one) YES NO

Participant Eligibility Requirements for Each Activity (Age, Residency, Prior Experience, Etc.): _____

Required Personnel Needed: _____

This Permit shall serve as a Recreational Agreement as defined by Wisconsin Statute Section 895.523

Please read the following requirements carefully, sign, and date this request:

The Participant/Participant's representative has read and agrees to the rules and regulations outlined in Community Use of School Facilities Policy 830 and other relevant school board policies of the School District of Abbotsford.

1. The Participant/Participant's organization hereby agree and undertake to save and hold harmless the School District of Abbotsford from any and all claims for damages, personal or otherwise, that may arise out of the use of the property, whether by a member of this organization or by other persons using or enjoying said property and without regard to whether the damage, personal or otherwise is brought about or caused by negligence either on the part of the representative, organization, the school district or all three. Wisconsin Statute Section 895.523 "Immunity from Liability for School Boards that Provide Public Access to School Grounds for Certain Recreational Activities" provides school districts from immunity from liability for injuries caused by or to a person engaged in recreational activities on school grounds pursuant to an appropriately drafted recreational agreement. This liability coverage does not extend to pools, weight rooms, or gymnastics equipment.
2. The Participant/Participant's Organization is required to provide the School District of Abbotsford with proof of liability insurance coverage for the single event or days involved, such coverage to specifically hold harmless this school district, its school board and its staff from any liability arising out of the use of this district's facilities, grounds and/or equipment. Such proof of insurance coverage shall be provided in advance of any use or permission to use.
3. The Participant/Participant's organization will be responsible for and agrees to pay for breakage or damages to either the building or its contents.
4. The Participant/Participant's Organization understands and agrees that this contract/permit does not establish an employer-employee relationship between the User and the District; that the event is not a school conducted or school sponsored event; and that the school will not exercise any physical or other control over the operation of the event other than those already spelled out in the agreement and the Board policies.
5. User Accepts all Responsibility for Notifying Participants of Participants Assumption of Risk. Participant(s) Organization accepts sole and exclusive responsibility for (1) notifying participants of these requirements, (2) providing participants with any legally-required notice(s), (3) distributing the hold harmless notification, and (4) obtaining from participants (or their parents or guardians) any legally-required permissions as may be associated with holding a recreational activity under this Agreement. This responsibility of the User includes, but is not limited to, (1) the provision of any mandatory notices that must be provided regarding risks of participation and/or participant's assumption of risks, and (2) the provision and return where applicable, of an information sheet related to head injuries and concussions. The User further agrees to accept, assume, and be legally responsible for any and all liability related to providing such notices and obtaining such permissions, including but not limited to defending against all claims and paying for all damages, fees and costs related thereto.

Additional Comments or Restrictions: _____

Participant Organization	MS/HS Principal (Signature & Date)
Representative Signature & Title (if applicable)	_____
_____	Facilities Director/Food Service Director (Initials)

For Office Use Only:

It is agreed between the **School District of Abbotsford**, hereinafter referred to as **District**, and

_____, hereinafter referred to as **PARTICIPANT** that the District shall allow the Participant access and the use of facilities as conditioned above, subject to all of the policies and procedures of the Board of Education, in consideration of:

\$ _____ rental fees

\$ _____ custodial or other staff costs

\$ _____ other miscellaneous costs: _____

\$ _____ TOTAL PAYABLE TO SCHOOL DISTRICT OF ABBOTSFORD

School Use: Classification: A B C D E Other _____

Special Insurance Needed: Yes _____ No _____ Attach Evidence

Total Cost for Use \$ _____ Paid on _____

**SCHOOL DISTRICT OF ABBOTSFORD
INDEMNIFICATION AND HOLD HARMLESS AGREEMENT**

830-Fom 2

By participating in the use of premises described below:

_____ agrees to indemnify and hold harmless the School District of Abbotsford, its
(Participant's name/organization)

board members, employees, officials, agents, or agents' employees from all loss, damages, liability or claims arising

out of _____ operations or use of the premises, except to the extent same are caused
(Participant's name/organization)

by the negligence or misconduct of the School District of Abbotsford.

_____ agrees to handle, respond to, investigate and defend, at its sole
(Participant's name/organization)

expense, any claim or alleged claim made against the School District of Abbotsford, its board members,

employees, officials, agents, or agents' employees, arising out of the conduct of _____
(Participant's name/organization)

operations and/or use of the premises and shall bear all other costs and expenses related thereto.

If you have any questions contact:

Participant Name/organization _____

Address _____

Telephone Number _____ Person(s) Responsible _____

Signature _____ Date _____

It is the responsibility of the Participant organization to notify all participants of these requirements and distribute this hold harmless notification.

XI.A.I.

Fd	Obj	Obj	March 2015-16 Monthly Activity	March 2016-17 Monthly Activity	2016-17 Revised Budget	2016-17 FY Activity	Unencumbered Balance	2016-17 FYTD Unencumbered Bal
10	310	PURCHASED PERSONAL SERVICES	0.00	245.00	2,607.90	2,304.58	303.32	303.32
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	466.22	207.08	8,000.00	2,155.22	6,221.05	6,221.05
10	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	ELEMENTARY SCHOOLS	466.22	452.08	10,607.90	4,459.80	6,524.37	6,524.37
10	310	PURCHASED PERSONAL SERVICES	290.00	390.00	38,234.00	22,629.46	14,712.74	14,762.74
10	336	ELECTRICITY FOR OTHER THAN HEA	0.00	0.00	0.00	0.00	0.00	0.00
10	341	PUPIL TRAVEL	3,678.17	6,654.96	42,787.00	28,595.12	15,203.88	15,203.88
10	353	POSTAGE/CARTAGE	263.88	0.00	11,000.00	6,260.14	95.03	95.03
10	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
10	---	MIDDLE/SENIOR HIGH SCHOOLS	4,232.05	7,044.96	92,021.00	57,484.72	30,011.65	30,061.65
10	310	PURCHASED PERSONAL SERVICES	0.00	0.00	3,500.00	400.00	1,050.00	1,050.00
10	341	PUPIL TRAVEL	0.00	0.00	18,000.00	0.00	18,000.00	18,000.00
10	---	SUMMER SCHOOL	0.00	0.00	21,500.00	400.00	19,050.00	19,050.00
10	310	PURCHASED PERSONAL SERVICES	31,236.65	54,059.76	365,386.00	289,659.70	68,016.23	67,871.23
10	331	GAS FOR HEAT	8,416.86	3,716.51	75,000.00	28,755.69	46,244.31	46,244.31
10	336	ELECTRICITY FOR OTHER THAN HEA	10,119.17	10,220.39	122,000.00	79,699.48	42,394.24	42,394.24
10	337	WATER	1,721.16	1,521.00	24,000.00	15,138.71	10,849.88	10,849.88
10	338	SEWERAGE	1,894.63	1,845.59	23,000.00	17,783.12	7,380.88	7,380.88
10	341	PUPIL TRAVEL	26,187.12	26,611.36	252,488.00	239,502.24	39,597.12	39,597.12
10	348	VEHICLE FUEL	204.00	280.72	6,000.00	1,772.71	4,366.40	4,366.40
10	353	POSTAGE/CARTAGE	165.32	154.89	1,034.23	478.59	568.23	557.00
10	355	TELEPHONE & TELEGRAPH	1,566.66	32.20	11,032.20	3,822.98	7,209.22	7,209.22
10	381	PAYMENT TO MUNICIPALITY	529.73	529.73	6,000.00	5,269.27	1,346.76	1,346.76
10	---	DISTRICT-WIDE	82,041.30	98,972.15	885,940.43	681,882.49	227,973.27	227,817.04
27	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
27	---	MIDDLE/SENIOR HIGH SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
27	310	PURCHASED PERSONAL SERVICES	100.00	152.50	409.50	1,857.00	-1,425.00	-1,425.00
27	341	PUPIL TRAVEL	2,625.88	2,629.40	28,000.00	18,721.18	11,845.44	11,845.44
27	---	DISTRICT-WIDE	2,725.88	2,781.90	28,409.50	20,578.18	10,420.44	10,420.44
39	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
39	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
49	310	PURCHASED PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
49	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
49	355	TELEPHONE & TELEGRAPH	0.00	0.00	0.00	0.00	0.00	0.00
49	---	DISTRICT-WIDE	0.00	0.00	0.00	0.00	0.00	0.00
80	310	PURCHASED PERSONAL SERVICES	0.00	0.00	500.00	0.00	500.00	500.00
80	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
80	---	DISTRICT-WIDE	0.00	0.00	500.00	0.00	500.00	500.00

Fd	Obj	Obj	March 2015-16 Monthly Activity	March 2016-17 Monthly Activity	2016-17 Revised Budget	2016-17 FY Activity	Unencumbered Balance	2016-17 FYTD Unencumbered Bal
99	310	PURCHASED PERSONAL SERVICES	0.00	0.00	390.00	330.00	0.00	0.00
99	331	GAS FOR HEAT	112.25	89.80	1,200.00	432.28	767.72	767.72
99	336	ELECTRICITY FOR OTHER THAN HEA	116.26	0.00	1,500.00	658.38	841.62	841.62
99	341	PUPIL TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
99	353	POSTAGE/CARTAGE	0.00	0.00	0.00	0.00	0.00	0.00
99	355	TELEPHONE & TELEGRAPH	59.29	554.01	15,000.00	12,762.60	6,124.01	6,124.01
99	381	PAYMENT TO MUNICIPALITY	0.00	0.00	0.00	0.00	0.00	0.00
99	---	MIDDLE/SENIOR HIGH SCHOOLS	287.80	643.81	18,090.00	14,183.26	7,733.35	7,733.35
Grand Expense Totals			89,753.25	109,894.90	1,057,068.83	778,988.45	302,213.08	302,106.85

Number of Accounts: 136

***** End of report *****

2016-2017 Facilities Project Considerations #2

Priority (#1) Projects

1. Architectural Plans for Additional Classrooms (ranking - 1)

Rationale: An ongoing lack of classroom space has become overwhelmingly obvious. As of this moment, the elementary has four grade levels at the absolute brink of needing to divide into two. Hopefully, we can keep that number at two or less, but there are no guarantees as Abbotsford becomes the school of choice for many families considering open enrollment.

(See Exhibits 1 + 2 Regarding Enrollment Trends)

Project Scope: Based on last month's board discussion, the plans will include four additional elementary classrooms and two additional MS classrooms. Enrollment is slightly up and looks not to be dipping anytime soon.

HSR (LaCrosse): FREE
 Ghidorzi (Wausau): FREE
 Sommerville: (\$14,900)

2. Promethean Boards for 10 Classrooms (ranking - 1)

Rationale: The original plan has been to replace ten per year, this would accelerate that by one year for project completion.

Project Scope: The purchase and mounting of 10 promethean boards in classrooms.

ActivPanels from CDW-G: \$ 41,618

3. Update District Switching and Routing (ranking - 1.2)

Rationale: Originally listed in tech plan equipment rotation, this project would increase the reliability and speed of the district's network. Current equipment is considered to be close to end of life.

Project Scope: District-wide updating of closet switches and routing.

RMM: \$60,000

4. Office Video Phones (to work with 2N Door Security (ranking - 1.2)

Rationale: Current office phones do not have an option to view requestors for entry into the building. Although there is computer access to visuals, anyone else (i.e. subs) would not have access to this tool. Video phones in district office have this capability and it is much easier and efficient to use.

Project Scope: Five phones would need to be updated in this capacity. These five phones are in the Elementary (3) and MS/HS Offices (2).

Exhibit 1

Enrollment History

School District of Abbotsford

Description	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
PreSch Spec Ed	5	6	7	2	4	3	6	0	1	2
4 YK - 437 Hour	0	0	0	0	0	0	0	0	0	0
4 YK - 524.5 Hour	33	34	40	48	44	49	47	42	55	43
5 YK - Half Day	1	0	0	0	0	0	0	0	0	0
5 YK - 3 Full Day	0	0	0	0	0	0	0	0	0	0
5 YK - 4 Full Day	0	0	0	0	0	0	0	0	0	0
5 YK - 5 Full Day	40	52	52	66	60	64	48	51	53	57
1 GR	51	45	56	53	60	58	62	45	51	50
2 GR	44	46	44	55	55	61	56	64	49	53
3 GR	44	55	49	44	55	53	54	57	64	47
4 GR	37	45	51	51	42	54	49	55	54	64
5 GR	53	37	44	51	54	47	54	46	51	51
6 GR	39	55	36	60	53	59	46	57	45	53
7 GR	47	42	54	45	39	50	55	42	52	42
8 GR	37	55	48	55	39	41	49	56	42	51
9 GR	52	39	55	45	57	40	40	49	54	39
10 GR	49	56	41	52	47	58	42	43	48	54
11 GR	51	51	54	35	62	48	60	51	43	51
12 GR	52	57	57	38	41	55	46	59	50	44
Totals	635	675	688	700	712	740	714	717	712	701

Enrollment History
School District of Abbotsford

Projected Enrollments

Description	17-18	18-19	19-20	20-21	21-22
PreSch Spec Ed	4	3	3	3	3
4 YK - 437 Hours	0	0	0	0	0
4 YK - 524.5 Hours	44	45	46	46	46
5 YK - Half Day	0	0	0	0	0
5 YK - 3 Full Days	0	0	0	0	0
5 YK - 4 Full Days	0	0	0	0	0
5 YK - 5 Full Days	54	56	56	57	56
1 GR	57	54	56	56	57
2 GR	50	57	54	56	56
3 GR	53	50	57	54	56
4 GR	47	53	50	57	54
5 GR	64	47	53	50	57
6 GR	51	64	47	53	50
7 GR	53	51	64	47	53
8 GR	42	53	51	64	47
9 GR	51	42	53	51	64
10 GR	39	51	42	53	51
11 GR	54	39	51	42	53
12 GR	51	54	39	51	42
Totals	713	719	722	740	744

Heartland Business Solutions: \$3,789.60

5. Replacement Rubber Mulch for Playground Area (ranking - 1.2)

Rationale: Due to snow removal and daily use, the rubber mulch has been slowly disappearing over the last few years. Currently there are bare spots revealing fabric and dirt. The potential for injuries increases with the step-up to the sidewalk.

Project Scope: Elementary Playground

Rubber Safe Playgrounds: \$3,600

6. Replacement Cord/Hose Reels for Shop Area (ranking - 1.2)

Rationale: Existing electrical cord reels and air hose reels have not worked for quite some time. Replacement of non-functioning reels would be of great benefit to staff and classes utilizing them in this area.

Project Scope: Replacement of non-functioning equipment in shop area.

Retractable Power Cord:

- 30-Foot Cord Reel with Powder Coated Steel Housing
- Heavy Duty 14/3 SJT Cord
- Resettable Circuit Breaker
- 13 Amps

Retractable Hose Reel:

- Spring-powered mechanism retracts the hose quickly, automatically and easily; the ratche lock mechanism holds hose automatically
- All-steel construction
- Hose guide uses a 4-roller design to help reduce hose wear; guide adjusts to 45 degrees, enabling easy use when mounted
- The durable rubber air hose, resistant to abrasion. The hose remains flexible at temperatures ranging from -20 to +165 degrees F for all weather use.
- Hose maximum working pressure: 300 PSI; Bursting Pressive: 1200 PSI; 3/8-Inch Inner Diameter; 50-Foot Long; 1/4" Male NPT Brass End.

Amazon: \$525.00

7. Man Lift (ranking - 1.2)

Rationale: Current life has significant safety issues that would not pass OSHA standards. Although staff have been trained to use current device with these issues, there is always a concern that an accident could happen due to forgetfulness.

Project Scope: Equipment purchase.

United Rentals: \$5,000.00

8. Board Docs Setup and Annual Fee (ranking - 1.4)

Rationale: Efficiencies are important in all facets of office management. Current practice for document preparation for board meetings of all types requires several hours of copying, converting of documents to PDFs and unfortunately at times, multiple uploads due to having to upload all documents as one file for board access. One minor change in a single document requires the entire packet to be reordered, recopied, and uploaded again. Board Docs, or any other board management tool, allows documents to be uploaded one at a time when received, providing greater and more efficient accessibility by board members during meetings, and finally, a significant reduction in time spent copying, creating PDFs, and uploading multiple times.

Project Scope: Software purchase. Documents are maintained and archived by Board Docs.

WASB Setup: \$1,000 (one time fee)
WASB Annual Maintenance: \$3,000/year
First Year Cost Only: \$4,000

9. Additional Surveillance Cameras and DVR (ranking - 1.4)

Rationale: Additional cameras are needed due to additional blind spots that have been identified now that increased coverage is available. Additionally, some of the longer hallways need multiple cameras to cover the full length.

Project Scope: Ten (10) cameras throughout the district. (see map). Six (6) in Food Service Areas.

RMM (Fund 10): \$15,250
RMM (Fund 50): (\$15,250)
TOTAL: (\$30,500)

10. Update Data Center (ranking - 1.4)

Rationale: The district's current system does not have a failover configuration in place. Typical standard is to have two (2) physical boxes that can at one time house the entire virtual farm of servers. With this updated system, if one server fails, all the virtual machines (servers) will automatically be moved to one box. This system will also increase the speed of data access for staff and students from the file and application servers.

Project Scope: Purchase and setup.

RMM: \$45,000

Priority (#2) Projects

1. Vehicle Replacement (ranking - 1.6)

Rationale: The district currently owns four vehicles for staff/student use. Our oldest vehicle is the red Freestyle, 2005, with over 111,000 miles. Although not immediately crucial, the replacement of this vehicle is simply an eventuality. All four vehicles are used on a regular basis.

Project Scope: Feddick Ford recently indicated that it had available a 2016, Ford Flex, with 17,000 plus miles on it. It is fully loaded and is being quoted at just shy of \$26,000.

Ford Feddick: \$26,000

2. Art Room Upgrade to Microsoft Studio (2) (ranking - 1.6)

Rationale: These two computers are designed for Art students. These devices would allow the students to virtually draw on a computer screen (with great detail) and save or print their artwork. This technology would give students exposure to art specific technology that they will use in Art Colleges, work fields, or post secondary personal use.

Project Scope: Two (2) computer stations.

GovConnection: \$8,200.00

3. Update Two Largest Computer Labs (ranking - 1.6)

Rationale: Current equipment in these two high school labs are over eight (8) years old. Workstations are used with high processor demanding software such as Adobe Suite, Construct Pro, and AutoDesk, so for these devices to function effectively, updating is highly recommended.

Project Scope: Update computer components in two (2) computer labs would be updated at this cost.

GovConnection: \$55,300.00

4. Air Conditioning in Five (5) Rooms Under the Installation Area of the New Roof (ranking - 1.6)

Rationale: A request by the Board. Currently the Elementary is entirely air conditioned. Additionally, parts of the MS/HS are, but not all. While the roof is being worked on as part of the first wave of projects, this would be a prime opportunity to place individual condensing units on the roof.

Project Scope: Five (5) unit ventilators and install of new units with A/C for colling and dehumidification control.

Complete Control Inc.: \$62,600.00

5. **Pressure Washer** (ranking - 1.6)

Rationale: A pressure washer with a reservoir to add cleaning detergent would be convenient to have when something needs to be deep cleaned, including bathrooms, rugs and desks.

Project Scope: Purchase of item.

Menards: \$200.00

6. **Aesop Sub Calling System** (ranking - 1.8)

Rationale: Currently secretaries in both the Elementary and MS/HS do all sub calling before school in the morning from home. By way of compensation, each secretary is asked to utilize early release time during the week. Such a system would allow for potential subs to select openings as they come about. Unfortunately, positions that are not filled by Aesop would become our responsibility by asking teachers on an hourly basis to fill in throughout the day.

Project Scope: Software purchase, set up, and annual maintenance fee thereafter.

Frontline Education: \$6,700.00 First Year (Annual Maintenance Fee Thereafter - \$2,700.00)

7. **Refresh Administration Laptops** (ranking - 1.8)

Rationale: Laptops currently being used out of warranty, and the batteries are now getting to the point of replacement. These laptops are used a lot. Simply viewing surveillance systems is taxing enough and Samsung recommends that such devices have higher performing processors. These laptops have been researched and meet these requirements. The multi-functional aspects of these laptops allow administrators to use them to annotate and take notes much more effectively.

Project Scope: Purchasing and setup of three laptops.

GovConnection: \$6,660.00

8. **Update Staff Laptops** (ranking - 1.8)

Rationale: Staff laptops are currently 1 year out of warranty, and their batteries in many cases need to be replaced. This summer staff laptops will be moved to Windows 10. The benefits of moving to Windows 10 cannot be realized without updated devices. New laptops would alleviate hardware repair and give them a more reliable and faster workstation.

Project Scope: Purchase and setup of 62 devices.

GovConnection: \$99,200.00

9. **Furniture for Elementary Classrooms** (ranking - 1.8)

Rationale: Splitting the computer lab into two classrooms will require that both new classrooms be completed with furniture, desks, etc.

Project Scope: Teacher desks, student chairs, teacher chairs, student tables, and bookshelves

Marshfield Book & Stationary: \$8,900

10. **Kaivac Machine** (ranking - 1.8)

Rationale: Only one working Kaivac machine remains. This machine is 14 years old and constantly breaking down. The main use of this machine is for cleaning big liquid spills quickly, and to aggressively clean bathrooms/locker rooms.

Project Scope: Purchase of machine.

Dalco: \$2,700.00

11. **Track/Football Sound System Update** (ranking - 1.8)

Rationale: Overall improvement of sound during track/football events. Currently there is only one speaker on the tower; if there is a west wind, sound is badly distorted. There are also track events behind the bleachers and over in discus/shot areas that the current sound system does not reach at all.

Project Scope: Upgrade digital signal processor; matrix Mixer/Preamp w/DSP, 10x6, 1 RU, Volume & Present Controller, 8 Selections, Rotary Control, 40 Wire CAT6, Green, and 1 Double-Gang Box for VS8.

Consulting with Clarity: \$5,243.00

PROJECT COSTS FOR ALL: \$460,497.20 (#1 Ranking: \$178,782.60 / #2 Ranking: \$281,714.40)

ADDITIONAL PROJECT PROPOSALS FOR 2016-2017 BUDGET

Proposal	Maint.	Tech.	Efficiency	Info. Only	Classroom	Other	Rating
Quote for drawing up plans for four additional classrooms				FREE			1
Promethean Boards for 10 more classrooms					\$41,618.00		1
Update Switching and Routing district-wide		\$60,000.00					1.2
Office (video) Phones (to work with 2N door security) [1]		\$3,789.60					
Replacement Rubber Mulch for Playground	\$3,600.00						1.2
Replacement cord/hose reels for shop	\$525.00						1.2
Man Lift (current one in use is not safe)	\$5,000.00						1.2
Board Docs (annual fee), plus Setup			\$4,000.00				1.4
Additional Surveillance (Includes multiple cameras and an additional DVR)		\$15,250.00					1.4
Update Data Center		\$45,000.00					1.4
CATEGORY TOTALS	\$9,125.00	\$124,039.60	\$4,000.00	\$0.00	\$41,618.00	\$0.00	
PROJECT TOTAL(#1s)	\$178,782.60						
Vehicle Replacement						\$26,000.00	1.6
Art Room - Microsoft Studio					\$8,200.00		1.6
Update two largest computer labs		\$55,300.00					1.6
Air Conditioning in 5 rooms under the installation area of the new roof						\$62,600.00	1.6
Pressure Washer	\$200.00						1.6
Aesop: Setup and Mainenance Fee			\$6,700.00				1.8
Refresh Administrative Laptops		\$6,660.00					1.8

ADDITIONAL PROJECT PROPOSALS FOR 2016-2017 BUDGET

Proposal	Maint.	Tech.	Efficiency	Info. Only	Classroom	Other	Rating
Update staff laptops		\$99,200.00					1.8
Replacement Furniture for Elementary Classrooms					\$8,900.00		1.8
Kaivac Machine	\$2,700.00						1.8
Track/Football Sound System Update						\$5,243.00	2
CATEGORY TOTALS	\$2,900.00	\$161,160.00	\$6,700.00	\$0.00	\$17,100.00	\$93,843.00	
PROJECT TOTAL(#2's)		\$281,714.60					
CATEGORY Grand TOTALS(#1's + #2's)	\$12,025.00	\$285,199.60	\$10,700.00	\$0.00	\$58,718.00	\$93,843.00	
Project Total		\$460,497.20					

Please rate the projects with #1 being top priority, #2 being important, and #3 being it can wait.

2017 Summer Institute AM				Time	7.65%	6.80%	WAGES	TOTAL	#	COST/						
Period	POSITION	TEACHER	DATES	Days	Hrs	TIME	RATE	GROSS	SS	RETIRE	TOTAL	SUPPLY	COST	STDS	STDT	
1-5	Kindergarten	Abel	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	500.00	2,192.63	11	199.33	
1-5	Kindergarten	Colby-Schwani	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63		1,692.63	11	153.88	
1-5	1st	Karl	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63		1,692.63	11	153.88	
1--5	1st	Booth	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	500.00	2,192.63	10	219.26	
1--5	2nd	Hirsch	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	500.00	2,192.63	13	168.66	
1--5	2nd	Gunderson	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63		1,692.63	13	130.20	
1--5	3rd	Will	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	500.00	2,192.63	12	182.72	
1--5	3rd	Bittner	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63		1,692.63	12	141.05	
1--5	4th	Bowers	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	500.00	2,192.63	14	156.62	
1--5	4th	Clement	6/12-6/30	15	4.5	67.5	13.84	934.20	71.47	63.53	1,069.19		1,069.19	14	76.37	
1--5	5th	Kalepp	6/12-6/30	15	4.5	67.5	14.05	948.38	72.55	64.49	1,085.42		1,085.42	10	108.54	
1--5	5th	Bender	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	500.00	2,192.63	10	219.26	
1--5	MS	Meserole	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63		1,692.63	17	99.57	
1--5	MS	Daniels	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	500.00	2,192.63	17	128.98	
1--5	Art	Englebretson	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	1,000.00	2,692.63	30	89.75	
1--5	PE	Falteisek	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	500.00	2,192.63	30	73.09	
	Prairie Fire	Englebretson	6/5-6/9	5	4.5	22.5	21.91	492.98	37.71	33.52	564.21		564.21	18	31.34	
1--5	Swimming	Klabon	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63		1,692.63	30	56.42	
1--5	Swimming	Cihlar	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63		1,692.63	30	56.42	
1--5	Swimming	Wehrman	6/12-6/30	15	4.5	67.5	15.00	1,012.50	77.46	68.85	1,158.81		1,158.81	30	38.63	
1--5	Swimming	Lifeguard 2	6/12-6/30	15	4.5	67.5	11.50	776.25	59.38	52.79	888.42		888.42	30	29.61	
1--5	Swimming	Lifeguard 3	6/12-6/30	15	4.5	67.5	11.50	776.25	59.38	52.79	888.42		888.42	30	29.61	
1--5	HS	Knapmiller	6/12-6/30	15	2	30	21.91	657.30	50.28	44.70	752.28		752.28	30	25.08	
1--5	HS		6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63		1,692.63	30	56.42	
8-8:20	Breakfast Supervis	Bittner	6/12-6/30	15	0.33	4.95	13.09	64.80	4.96	4.41	74.16		74.16	150	0.49	
12:30-1	Bus Supervision	Bittner	6/12-6/30	15	0.5	7.5	13.09	98.18	7.51	6.68	112.36		112.36	150	0.75	
12:30-1	Lunch Supervision	Booth	6/12-6/30	15	0.5	7.5	13.09	98.18	7.51	6.68	112.36		112.36	150	0.75	
1	Busing	Transportation	6/12-6/30	15	0	0		-	-	-	-	11,782.40	11,782.40	150	78.55	
1--5	Clerical	Espino	6/12-6/30	15	5	75	14.41	1,080.75	82.68	73.49	1,236.92		1,236.92	150	8.25	
Any	Clerical	Heindl	6/12-6/30	15	2	30	15.30	459.00	35.11	31.21	525.33		525.33	150	3.50	
	Extended Contract	Slippek	6/12-6/30	15	4.5	67.5	21.91	1,478.93	113.14	100.57	1,692.63	-	1,692.63	150	11.28	
1--5	Special Needs aide		6/12-6/30	15	4.5	67.5	13.57	915.98	70.07	62.29	1,048.33		1,048.33	15	69.89	
1--5	Interventionist	Eisch	6/12-6/30	15	4.5	67.5	13.57	915.98	70.07	62.29	1,048.33		1,048.33	15	69.89	
1--5	EL Assistant	Menjivar	6/12-6/30	15	4.5	67.5	13.57	915.98	70.07	62.29	1,048.33		1,048.33	15	69.89	
1--5	EL Assistant	Garcia	6/12-6/30	15	4.5	67.5	13.57	915.98	70.07	62.29	1,048.33		1,048.33	15	69.89	
	Supervisor	Gunderson	6/12-6/30	15	5.5	82.5	47.25	3,898.13	298.21	265.07	4,461.40		4,461.40	150	29.74	
											47,589.94	16,782.40	64,372.34	PM		
											Totals		83,077.25			
											Increase from Last year		0.2%			

II.A.3.

2017 PM SUMMER SCHOOL

POSITION	TEACHER	DATES	TIMES	DAYS	DAYS	HRS	TTL	TIME	RATE	GROSS	7.65% SS	6.80% RETIRE	TOTALS
BB Skills Boys	Knapmiller		3:00-5:00	M-TH	4	2	8		21.91	175.28	13.41	11.92	200.61
BB Skills Boys	Ass't		3:00-5:00	M-TH	4	2	8		13.09	104.72	8.01	7.12	119.85
BB Skills Girls			3:00-5:00	M-TH	4	2	8		21.91	175.28	13.41	11.92	200.61
Clerical	Espino	6/12-6/30	1-3	M-F	15	2	30		14.41	432.30	33.07	29.40	494.77
BB Skills Girls			3:00-5:00	M-TH	4	2	8		13.09	104.72	8.01	7.12	119.85
Coordinator	Gunderson	6/12-6/30	1-3	M - F	15	2.5	47.25	47.25		2232.56	170.79	151.81	2555.17
Credit Recovery-Eng, SS & MATH		6/12-6/30	8-12:30	M - F	10	4.5	45		21.91	985.95	75.43	67.04	1128.42
Credit Recovery-Eng, SS & MATH		6/12-6/30	1:00-4:30	M - F	10	3.5	35		21.91	766.85	58.66	52.15	877.66
Extended Day	Daniels	6/12-6/30	1-3	M - F	15	2	30		21.91	657.30	50.28	44.70	752.28
Extended Day	Meserole	6/12-6/30	1-3	M - F	15	2	30		21.91	657.30	50.28	44.70	752.28
Extended Day	Kalepp	6/12-6/30	1-3	3 Days/wk	9	2	18		14.05	252.90	19.35	17.20	289.44
Extended Day	Menjivar	6/12-6/30	1:00-3:00	3 Days/wk	9	2	18		14.21	255.78	19.57	17.39	292.74
Extended Day	Garcia	6/12-6/30	1-3	3 Days/wk	9	2	18		14.48	260.64	19.94	17.72	298.30
Fitness Center		6/12-6/30	7:00-8:20	M-F	15	1.33	19.95		13.09	261.15	19.98	17.76	298.88
Fitness Center		6/12-6/30	4:00-6:00	M-TH	15	2	30		13.09	392.70	30.04	26.70	449.45
Football Skills			5-7:00	M-F	5	2	10		13.09	130.90	10.01	8.90	149.82
Football Skills	Knapmiller		5-7:00	M-F	3	2	6		21.91	131.46	10.06	8.94	150.46
Football Skills			5-7:00	M-F	5	2	10		13.09	130.90	10.01	8.90	149.82
Football Skills			5-7:00	M-F	5	2	10		13.09	130.90	10.01	8.90	149.82
Fund of VB				M-F	5	2	10		21.91	219.10	16.76	14.90	250.76
Lifeguarding Class			TBD	Th-S	1	4	4		21.91	87.64	6.70	5.96	100.30
Marching Band	Novak		1:00-3:00	M-F	5	2	10		21.91	219.10	16.76	14.90	250.76
OW Swimming	Klabon	6/12-6/30	12:30-2	M - F	15	1.5	22.5		21.91	492.98	37.71	33.52	564.21
OW Swimming	Wehrman	6/12-6/30	12:30-2	M - F	15	1.5	22.5		21.91	492.98	37.71	33.52	564.21
OW Swimming Ass't	Lifeguard 1	6/12-6/30	12:30-2	M - F	15	1.5	22.5		11.5	258.75	19.79	17.60	296.14
OW Swimming Ass't	Lifeguard 2	6/12-6/30	12:30-2	M - F	15	1.5	22.5		11.5	258.75	19.79	17.60	296.14
OW Swimming-Ass't	Lifeguard 3	6/12-6/30	12:30-2	M - F	15	1.5	22.5		11.5	258.75	19.79	17.60	296.14
OW Swimming-Ass't	Lifeguard 4	6/12-6/30	12:30-2	M - F	15	1.5	22.5		11.5	258.75	19.79	17.60	296.14
Spencer Swimming	Klabon	6/12-6/30	2-4	M - F	15	2	30		21.91	657.30	50.28	44.70	752.28
Spencer Swimming	Wehrman	6/12-6/30	2-4	M - F	15	2	30		21.91	657.30	50.28	44.70	752.28
Spencer Swimming Asst	Lifeguard 1	6/12-6/30	2-4	M - F	15	2	30		11.5	345.00	26.39	23.46	394.85
Spencer Swimming Asst	Lifeguard 2	6/12-6/30	2-4	M - F	15	2	30		11.5	345.00	26.39	23.46	394.85
Spencer Swimming Asst	Lifeguard 3	6/12-6/30	2-4	M - F	15	2	30		11.5	345.00	26.39	23.46	394.85
Spencer Swimming Asst	Lifeguard 4	6/12-6/30	2-4	M - F	15	2	30		11.5	345.00	26.39	23.46	394.85
Swimming Skills July	Lifeguard 1	7/5-8/4	12:30-3	M-F	23	2.5	57.5		11.5	661.25	50.59	44.97	756.80
Swimming Skills July	Lifeguard 2	7/5-8/4	12:30-3	M-F	23	2.5	57.5		11.5	661.25	50.59	44.97	756.80
Swimming Skills July	Wehrman	7/5-8/4	12:30-3	M - F	23	2.5	57.5		21.91	1259.83	96.38	85.67	1441.87
Volleyball Skills	Knecht	July 11-14	12-Oct	M-TH	4	2	8		21.91	175.28	13.41	11.92	200.61
Volleyball Skills			12:30-2:30	M-TH	4	2	8		13.09	104.72	8.01	7.12	119.85
Fitness July			7:00-8:30	M-F	25	1.5	37.5		13.09	490.88	37.55	33.38	561.81
Fitness July			4:00-6:00	M-TH	20	2	40		13.09	523.60	40.06	35.60	599.26
										16,343.30	1,250.26	1,111.34	18,704.91
													18,704.91

XL A.3.

2017-2018 Budget Summary

Account Number						2011-2012 Budget	2012-13 Budget	2013-14 Budget	2014-2015 Budget	2015-2016 Budget	2016-2017 Budget	2017-2018 Budget		
10	E	400	340	162	0		250	250	250	250	250	250	All	
10	E	400	411	162	000	1,000	1000	1000	1000	1000	1000	1000		
10	E	400	435	162	000					2400	2400	2400		
10	E	400	943	162	000	2,500	2500	2500	2500	2500	2500	2500		
						3,500	3,500	3,500	3,750	6,150	6,150	6,150		
10	E	400	310	162	105	4,740	4740	4732	4732	5572	5820	5820	GBB	
10	E	400	411	162	105	195	250	250	350	350	350	350		
10	E	400	420	162	105	0	3500	1000			3000	3000		
10	E	400	441	162	105		250	250	200	200	200	200		
10	E	400	943	162	105	200	200	200	200	200	200	200		
						5,135	8,940	6,432	5482	6322	9570	9570		
10	E	400	310	162	117	2,710	2710	2710	2710	2970	3,010	3010	GSB	
10	E	400	411	162	117	100	100	100	100	100	100	100		
10	E	400	420	162	117				2200			0		
10	E	400	551	162	117	400	500	500	500	600	600	600		
						3,210	3,310	3,310	5510	3670	3,710	3710		
10	E	400	310	162	119	600	600	150	2009	1063	1063		GTR	
10	E	400	411	162	119	50	150	150	250	250	750			
10	E	400	420	162	119			1500		300	300			
10	E	400	441	162	119	50	100	100	3500	500	500			
10	E	400	943	162	119	250	250	250	250	250	250			
						950	1,100	2,150	6009	2363	2863			
10	E	400	310	162	121	4,720	4720	4720	4720	4920		4920	VB	
10	E	400	411	162	121	200	200	200	300	400	400	400		
10	E	400	420	162	121		2000	0	0	1500	1500	1500		
10	E	400	441	162	121					1000	1000	1000		
10	E	400	943	162	121	500	500	500	500	500	500	500		
						5,420	7,420	5,420	5520	7160	8320	8320		
10	E	400	310	162	204	2710	2710	2710	2710	2970	3010	3010	BB	
10	E	400	411	162	204	100	100	100	100	100	100	100		
10	E	400	420	162	204				2200			0		
10	E	400	441	162	204	400	400	400	400	600	600	600		
10	E	400	561	162	204	100	100	100	100			0		
						3310	3310	3310	5510	3670	3710	3710		
10	E	400	310	162	205	4,740	4740	4740	4720	5572	5820	5820	BBB	
10	E	400	411	162	205	140	250	250	350	350	350	350		
10	E	400	420	162	205	3,500	0	1000		1800	0	0		
10	E	400	441	162	205	200	200	200	200	200	200	200		
10	E	400	943	162	205	200	200	200	200	200	200	200		
						8,780	5,390	6,390	5470	8122	6570	6570		
10	E	400	310	162	210	4560	4560	4672	3922	4220	4270	4270	FB	
10	E	400	411	162	210	300	300	300	500	500	500	500		
10	E	400	420	162	210	700	700	1000	1000	1000	1000	1000		
10	E	400	441	162	210	250	250	250	350	1000	1000	1000		
						5810	5810	6222	5772	6720	6770	6770		
			310	162	219				2009	1062	1063		BTR	
10	E	400	411	162	219	50	150	150	250	250	750			
10	E	400	420	162	219			1500		300	300			
10	E	400	561	162	219	50	100	100	3500	500	500			
10	E	400	943	162	219	250	250	250	250	250	250			
						100	500	2,000	6009	2362	2863			
10	E	400	310	162	222	910	910	906	906	966	990	990	WR	
10	E	400	411	162	222	200	200	200	200	200	200	200		
10	E	400	420	162	222	1,500	250	250		1750	500	500		
10	E	400	943	162	222	900	900	900	1200	1200	1200	1200		
						3,510	2,260	2,256	2306	4116	2890	2890		
10	E	400	310	162	319	600	600	150	4018	2125	2125	2125	TR	
10	E	400	411	162	319	100	300	300	500	500	1500	1500		
10	E	400	420	162	319	0	0	3000	0	600	600	600		
10	E	400	441	162	319	100	200	200	7000	1000	1000	1000		
10	E	400	943	162	319	500	500	500	500	500	500	500		
						0	1,300	0	1600	0	4150	12018	4725	5725

XI.B.1.

Athletic Director			\$ 5,141.25	\$ 6,150.00	\$ 11,291.25
Cross Country					\$ -
Swimming					\$ -
Football	\$ 4,270.00	\$ 4,380.35	\$ 17,362.57	\$ 2,500.00	\$ 28,512.92
Volleyball	\$ 4,920.00	\$ 3,593.73	\$ 14,073.09	\$ 3,400.00	\$ 25,986.82
Girls' Basketball	\$ 5,820.00	\$ 4,071.87	\$ 13,885.72	\$ 3,750.00	\$ 27,527.59
Boys' Basketball	\$ 5,820.00	\$ 4,071.87	\$ 13,539.54	\$ 750.00	\$ 24,181.41
Wrestling	\$ 990.00	\$ 1,341.87	\$ 9,117.61	\$ 1,900.00	\$ 13,349.47
Track and Field	\$ 2,125.00	\$ 4,016.82	\$ 16,385.39	\$ 3,600.00	\$ 25,912.56
Softball	\$ 3,010.00	\$ 701.78	\$ 6,641.81	\$ 700.00	\$ 11,053.59
Baseball	\$ 3,010.00	\$ 701.78	\$ 7,175.36	\$ 700.00	\$ 11,587.14
2017-2018 Total	\$ 29,965.00	\$22,880.07	\$ 103,322.33	\$23,450.00	\$ 179,402.74
2016-2017 Total	\$ 29,964.00	\$22,880.08	\$ 102,022.16	\$23,450.00	\$ 178,317.24
2015-2016 Total	\$ 29,964.00	\$22,880.08	\$ 103,322.33	\$23,450.00	\$ 178,317.24
2014-2016 Total	\$ 25,182.00	\$22,946.12	\$ 101,280.38	\$22,850.00	\$ 172,258.50



XI. B. 2.

April 3, 2017

Cheryl Baker, District Administrator
Abbotsford School District
510 W Hemlock St.
Abbotsford, WI 54405

RE: Student Accident Insurance Renewal 2017-2018

Dear Ms. Baker:

The Abbotsford School District has been with Student Assurance Services for over 6 years. During this time, Abbotsford has used our Comprehensive Plan. I have enclosed a claim history report to show you the benefits paid within this timeframe. As you can see, overall, Abbotsford School District has a **126.71% Loss Ratio** of premium paid vs. benefits paid. This obviously shows that the Comprehensive Plan is benefiting families within the district, however what concerns me is the impact this plan is having on the district's budget each year.

Student Assurance Services understands how important it is for a school district to stay within budget. Below are 2 plans that we are offering to the Abbotsford School District. The Comprehensive Plan we are offering is your current plan however you will notice there is a price increase because of the benefits we have paid. The other plan we are offering is called the Standard Plan. We have numerous school districts that use this plan because it fits within their district's budget while still providing benefits to the families of injured students. I have enclosed detailed explanations of both plans. Medical benefits can be found on the back side of each marketing document.

The cost for our Student Accident Insurance Plans would be determined as follows:

Plan C-5687 (Standard)	
All Pupil Coverage	
Grades PK-12 (707 Students)	No Deductible x\$8.00= 5,656.00
Group Athletic Coverage	
Junior High	\$ 850.00
Senior High	<u>\$ 8,500.00</u>
Total	\$ 15,006.00


Plan C-5676 (Comprehensive)	
All Pupil Coverage	
Grades PK-12 (707 Students)	(This is the plan you currently have) No Deductible x\$9.50= 6,716.50
Group Athletic Coverage	
Junior High	\$ 1,050.00
Senior High	<u>\$ 10,200.00</u>
Total	\$ 17,966.50

These plans would cover all school sponsored and supervised activities for the 2017-2018 school year, and will give the parents the opportunity to purchase coverage for non-school activities until the first day of the school of the following year.

We appreciate the opportunity to work with your school district and we are committed to help provide the best and most affordable coverage that is available.

If you have any questions or concerns, please do not hesitate to give me a call at (800) 328-2739

Sincerely,


Sonny Heinrich, Sales Representative
Student Assurance Services, Inc.



Cheryl Baker <cbaker@abbotsford.k12.wi.us>

MCSE Board Appointments

1 message

Kelly Kapitz <kkapitz@mcspecialeducation.com>

Mon, Mar 20, 2017 at 5:21 PM

To: Marc Chrisianson <machrist@rosholt.k12.wi.us>, Cheryl Baker <cbaker@abbotsford.k12.wi.us>, Mike Endreas <mendreas@spencer.k12.wi.us>, Cari Guden <cguden@gapps.edgar.k12.wi.us>, Tim Micke <tmicke@athens1.org>, Rick Parks <rparks@marathon.k12.wi.us>

Cc: Lori Haines <jelo79@frontier.com>, Scott Johnson <sjohnson@spencer.k12.wi.us>, Gary Lewis <glewis@riiser.com>, John Resech <jtaxplan@frontier.com>, Carol Schulz <cschulz@uwsp.edu>, Sharon Seubert <saseubert@aol.com>

Good Afternoon,

This year all of our MCSE Board appointments are due to for confirmation. Members serve a 3 year term. At this time, the meeting dates and times will remain at 12:00 pm on the 3rd Thursday of the month. As per protocol, your local board makes a recommendation to us, which is then sent to the Marathon County Board for approval. Please add this nomination/appointment request to your local April Board Meeting agendas. Then send an email or letter confirming your selections to us to be added to the May County Board Meeting.

If you have questions regarding the appointments, please call me at your convenience.

Sincerely,

Kelly

Kelly Kapitz, PhD
Director of Special Education
Marathon County Special Education
kkapitz@mcspecialeducation.com
715-261-1980
715-581-4407 (c)

March 24th, 2017

To Whom It May Concern:

Please accept this letter as application for the vacant Athletic Director position in the school district of Abbotsford.

I have been teaching for the past 14 years. In that time, I have served as a physical education teacher, coach, and department head. I have had experience coaching at all levels and sports. I have been a middle school football coach for the past 7 years, a middle school basketball coach for the past 2 years, and middle school track coach for the past 3 year. I coached varsity golf for 2 years, and have been coaching varsity track for 3 years. I have also coached my own children in their youth sports.

I have also had experience in leadership roles. In my previous district, I was the physical education department head. In that position, I was responsible for staff development for 18 teachers and a \$40,000 budget. As a department head, I had to be organized, visible, and be able to communicate with people. I enjoy being around people and problem solving. I believe an athletic director should demonstrate these same qualities.

I believe these experiences make me a strong candidate for the athletic director position. If you have any questions, please contact me at 920-905-1979 or by e-mail at mcihlar@abbotsford.k12.wi.us. I look forward to hearing from you.

Sincerely,



Matt Cihlar

TEACHERS

XII . B. 3.

NAME	POSITION	BLDG
ABEL, NANCY	Pre-Kindergarten	Elementary
ADLEMAN, AMY	English	Middle/High
ALTMANN, TONY	Math	Middle/High
ANDERSON, KELSEY	Business Education	Middle/High
BELLANTI, DEAN	Middle/High Social Studies	Middle/High
BENDER, TAYLER	Grade 5	Elementary
BOHL, JESSICA	ESL Teacher	EC-12
BONESKE, KRISTINA	Title 1/K-12 Read. Spec.	EC-12
BOOTH, JENNIFER	Grade 1	Elementary
BOWERS, TERESA	Kindergarten	Elementary
BREHM, ANDY	Math & Science	Middle/High
CIHLAR, MATT	Physical Education	EC-12
COLBY-SCHWANTES, TRISHA	Art @ 25%	Elementary
DANIELS, KASSANDRA	Math	Middle/High
DECKER, JULIE	Grade 1	Elementary
DORWALDT, REBEKAH	Kindergarten	Elementary
EISCH, LORI	Reading Interventionist	District Wide
ELMHORST, ERIC	Science & Health	Middle/High
ELMHORST, JENNIFER	Grade 2	Elementary
ENDREAS, BEVERLY	Grade 1	Elementary
ENGBRETSON, DEBBIE	Art	District Wide
FALTEISEK, KRISTA	Language Arts	Middle/High
GUNDERSON, KAREN	Grade 2 (50 % Job Share)	Elementary
HIRSCH, TAFFY	Grade 2 (50 % Job Share)	Elementary
HUTHER, LORI	K - 12 Guidance	Middle/High
KARL, EMILY	Kindergarten	Elementary
KLABON, TONYA	Physical Education	District Wide
KLEIBER, ANN	FEAHS/Comm Ed	Alternative
KLOTH-DEN-OTTER, NICOLE	Fam & Cons Ed	Middle/High
KNAPMILLER, JACOB	Middle/High Social Studies	Middle/High
KNAPMILLER, JANALEE	Business Ed	Middle/High
KOLAR, LORI ANN	Math	Middle/High
KRAUS, AMBER	Spanish/ESL	Middle/High
LEMKE, JACLYN	Language Arts	Middle/High
MACDONALD, ELIZABETH	Math	Middle/High
MARTINE, KENNETH	Grade 5	Elementary
MENDOZA, SHYANN	Grade 2	Elementary
MESEROLE, ALLY	English	Middle/High
MEYER, CASSIE	Kindergarten	Elementary
NELSON, SARA	Math / Science	Middle/High
NOVAK, TONI	Instrumental Music	Middle/High
PEMPEK, RANDY	Tech Ed	Middle/High
SALISBURY, BARBARA	Grade 3	Elementary
SCHINDLER, KIM	Vocal Music	Middle/High
SCHOENBORN, PATTI	50% Music	Elementary
SHEDIVY, ALYSSA	Grade 4	Elementary
SLIPEK, JOHN	Agriculture	Middle/High
THOMPSON, LISA	Grade 4	Elementary
THOMPSON, MICHAEL	Grade 3	Elementary
WEIDEMAN, JULIE	Library Media Coordinator	EC-12
WILL, JODI	Grade 3	Elementary

XII.B.4.

03/29/2017

Please accept this as a letter of interest in assisting the Abbotsford High School Baseball team this year as a Volunteer coach.

Thank You

Marty Schwantes

Marty Schwantes

Elli Carpenter
304 W Butternut Street
Abbotsford, WI 54405
715-383-2627
ellicarpenter100@gmail.com

3-31-17

Assistant Volleyball Coach
Abbotsford School District
510 W Hemlock Street
Abbotsford, WI 54405

Dear School District of Abbotsford ,

The School District of Abbotsford was the place where I received my high school diploma. I was a student at Abbotsford since my first day of kindergarten and my last day of senior year. The School District of Abbotsford has done great things for me and has also done great things for others when it comes to athletics and education.

Volleyball is a sport I am passionate about and due to it being a passion I have the knowledge now to become a coach.

My volleyball experience starts with my years of middle school where the learning experience began. I played volleyball in 7th and 8th grade and then continued into my highschool years from freshman year to senior year. During those years I learned to be a leader, a good teammate and the fundamentals of volleyball.

Addition to my high school volleyball seasons, I was also in club. Club was a great experience to play with new teammates and play the superior teams. Being a part of club volleyball was a life learning experience and taught me the advanced skills of volleyball which I could now teach to all other volleyball players.

After high school and club volleyball I decided to expand my volleyball career and play college volleyball for the University of Wisconsin- Marathon County volleyball team. I played college volleyball for two years. College volleyball was a whole new level of learning the art behind volleyball.

During all those years of volleyball I received many awards and was a very knowledgeable volleyball player when it came to the end. I am now coaching the Abbotsford 7th grade girls WIVL volleyball team. This is my first coach experience and I am really enjoying it. I am teaching the girls what I know about volleyball so they can be passionate about volleyball too.

Having the opportunity to coach another volleyball team would be an opportunity to teach more volleyball players what I have learned over the years. Assisting for the Abbotsford volleyball team alongside my two coaches from high school would be something special. I hope to have the chance to talk and see what the position is all about.

Sincerely,

Elli Carpenter