CCSD ATTENDANCE AREA FOCUS GROUP

William J. Sebring; Chief Support Services Officer

Mike McGowan; Chief of Staff

Mitch Hamilton; Supervisor, Planning and Facilities

ATTENDANCE AREA FOCUS GROUP PURPOSE

Gather

Gather input from stakeholders regarding possible solutions to overcrowding issues at identified CCSD Facilities

Analyze

Analyze scenarios to help reduce overcrowding including programmatic,operational and fiscal impacts on CCSD Budgeting

- Overcrowding is determined by the annual Cherokee County Inventory of School Housing

Prepare

Prepare Mitigation Plan to address overcrowding

- Attendance Area Change Options
- New Facility Options
- Facility Reconfiguration Options

ATTENDANCE AREA FOCUS GROUP PROCESS

- After the 20th day of school, the annual Cherokee County Inventory of School Housing (CCISH) is prepared
- Schools that have reached, or are approaching, the Critical Overcrowding status of 140% Capacity area identified
- Public Input Meetings are held with the potentially affected schools
  - Per CCSD School Board Policy, it is required that at least one meeting is held with the Sending and Receiving Schools

ATTENDANCE AREA FOCUS GROUP PROCESS

- Proposed Attendance Areas or other Overcrowding Mitigation plans are formulated based on data analysis and public input/recommendations
- All public input is submitted to the BOE Members along with staff recommendations for Overcrowding Mitigation
- BOE holds a Public Input Session where community stakeholders can speak directly to all Board Members regarding Overcrowding Mitigation Options
- BOE Members vote to enact the most feasible Overcrowding Mitigation Option Plan

CCSD ATTENDANCE AREA FOCUS GROUP TIMELINE

- October 2-6, 2017
  - Conduct school leader/stakeholder meetings at Applicable Locations
- October 9-13, 2017
  - Attendance Focus Group Meetings at Applicable Locations
- October 16-27, 2017
  - Collect/Analyze Public Input
  - Data Analysis/Plan Refinement
  - Develop Draft Critical Overcrowding Mitigation Plan (Phase I)
  - Present Draft Plan to Superintendent

CCSD ATTENDANCE AREA FOCUS GROUP TIMELINE

- November 16, 2017
  - Conduct public hearing
  - Introduce the Draft Critical Overcrowding Mitigation Plan (Phase I) to School Board
- December 14, 2017
  - School Board vote on necessary items to approve Critical Overcrowding Mitigation Plan (Phase I)
- January 2018 thru July 2018
  - Implement action items from Critical Overcrowding Mitigation Plan (Phase I)

2017-18 Cherokee County Inventory of School Housing (CCISH)

School Name	Capacity w/o Special Programs	Capacity w/ Special Programs	CCISH Capacity w/ Portables	2017-18 20 Day Enrollment	% of Overcrowding w/o Portables	% of Overcrowding w/ Existing Portables*	Number of Portable Classrooms
Arnold Mill ES (K-5)	1,100	1,062	1,100	783	74%	71%	2
Avery ES (K-5)	1,175	1,150	1,150	1,011	88%	88%	0
Ball Ground ES (K-5)	1,175	1,163	1,163	524	45%	45%	0
Bascomb ES (K-5)	1,062	1,050	1,250	943	90%	75%	12
Boston ES (K-5)	862	825	883	593	72%	67%	4
Canton ES (K-5)	1,175	1,150	1,150	767	67%	67%	0
Carmel ES (K-5)	1,100	1,062	1,275	1,041	98%	82%	12
Clark Creek ES (K-5)	1,200	1,193	1,193	1,159	97%	97%	0
Clayton ES (K-5)	312	312	462	227	73%	49%	12
Free Home ES (K-5)	250	250	362	325	130%	90%	6
Hasty ES (K-5)	1,175	1,125	1,163	882	78%	76%	2
Hickory Flat ES (K-5)	925	918	918	513	56%	56%	0
Holly Springs ES (K-5)	1,100	1,075	1,187	754	70%	64%	6
Indian Knoll ES (K-5)	1,200	1,187	1,187	931	78%	78%	0
Johnston ES (K-5)	512	512	687	584	114%	85%	10
Knox ES (K-5)	1,200	1,187	1,187	781	66%	66%	0
Liberty ES (K-5)	1,175	1,175	1,575	1,196	102%	76%	26
Little River ES (K-5)	1,518	1,506	1,506	1,324	88%	88%	0
Macedonia ES (K-5)	862	862	862	785	91%	91%	0
Mountain Road ES (K-5)	725	687	687	429	62%	62%	0
Oak Grove ES (K-5)	687	687	687	466	68%	68%	0
R. M. Moore ES (K-5)	1,062	1,062	1,062	384	36%	36%	0
Sixes ES (K-5)	891	883	883	716	81%	81%	0
Woodstock ES (K-5)	1,175	1,175	1,200	1,163	99%	97%	2
Creekland MS (6-8)	1,200	1,187	1,287	1,543	130%	120%	6
Dean Rusk MS (6-8)	1,675	1,650	1,650	1,522	92%	92%	0
E. T. Booth MS (6-8)	1,562	1,550	1,650	1,786	115%	108%	6
Freedom MS (6-8)	1,200	1,187	1,187	1,163	98%	98%	0
Mill Creek MS (6-8)	1,200	1,187	1,287	1,414	119%	110%	6
Teasley MS (6-8)	1,562	1,518	1,518	1,522	100%	100%	0
Woodstock MS (6-8)	975	950	1,075	1,193	126%	111%	8
Cherokee HS (9-12)	1,975	1,950	2512	2,647	136%	105%	28
Creekview HS (9-12)	1,862	1,825	1975	1,995	109%	101%	8
Etowah HS (9-12)	2,575	2,550	3175	2,421	95%	76%	24
River Ridge HS (9-12)	2,075	2,025	2025	1,809	89%	89%	0
Sequoyah HS (9-12)***	2,400	2,375	2375	1,912	81%	81%	0
Woodstock HS (9-12)	1,975	1,950	2393	2,308	118%	96%	22

	Without Portables	With Portables
Total ES % Overcrowding	79%	74%
Total MS % Overcrowding	110%	105%
Total HS % Overcrowding	103%	91%

Note: Enrollment numbers include P3 and P4 students where applicable.
**If/When school capacity is extended by the use of portables, the capacity of core areas (e.g., media center, cafeteria, hallways, kitchens, restooms, etc) is not expanded.*

< 90%	90% - 99%	100% - 139%	> 140%

CHEROKEE HIGH SCHOOL, SY2017-18

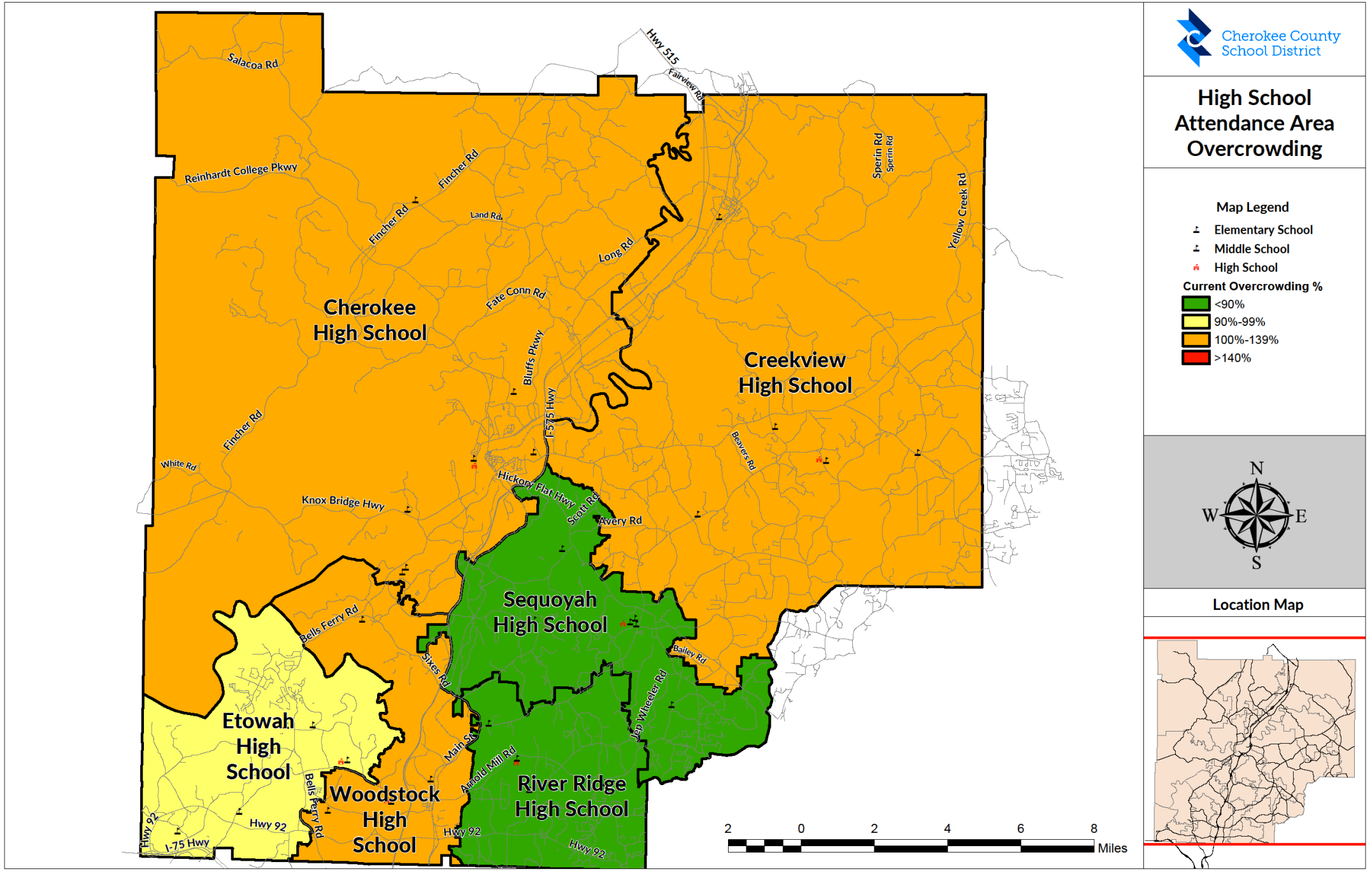
School Name	Capacity w/o Special Programs	Capacity w/Special Programs	CCISH Capacity w/Portables	2017-18 20 Day Enrollment	% Overcrowding w/o Portables	% Overcrowding w/ Portables	Number of Portable Classrooms
Cherokee HS	1,975	1,950	2,512	2,647	136%	105%	28

CAPITAL OUTLAY FUNDING/CURRENT BORROWING CAPACITY

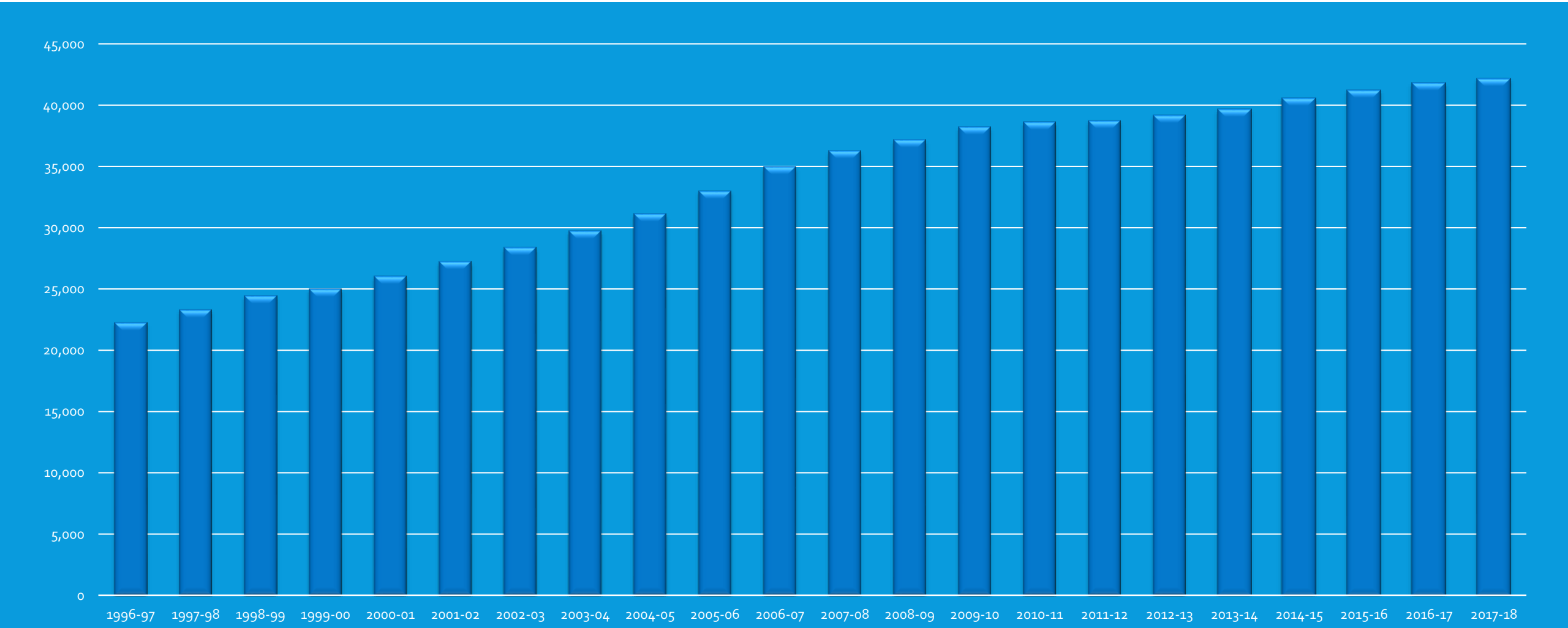
- CCSD has limited borrowing (bonding capacity) due to its aggressive, proactive construction program over the past 15+ years
- Constructed during that time period were:
  - 11 new/replacement Elementary Schools
  - 6 new/replacement Middle Schools
  - 2 new High Schools
  - Renovations/Additions at 12 schools

CAPITAL IMPROVEMENTS FOR CHEROKEE INNOVATION ZONE

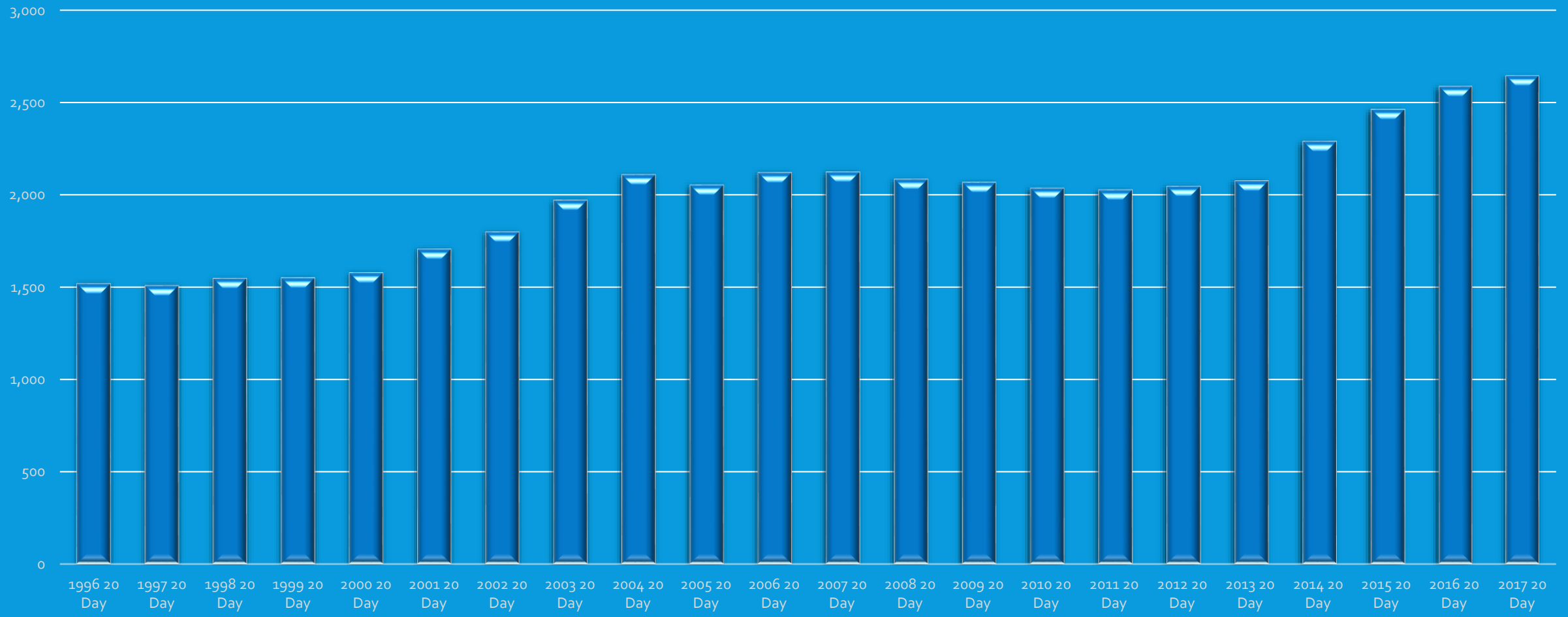
- Cherokee High School
  - New Gym/Cafeteria Addition/Renovation (2002)
    - $8,542,682
  - Athletic Facility Renovations/Sewer Line Upgrade (2014)
    - $6,182,189
- Teasley Middle School (2014)
  - Replacement Facility
    - $31,117,780
- Freedom Middle School (2005)
  - New Facility (1/2)
    - $17,452,842
- Canton Elementary School (2008)
  - Replacement Facility
    - $25,785,741
- Hasty Elementary School (2005)
  - New Facility
    - $13,914,994
- Knox Elementary School (2008)
  - New Facility
    - $23,229,304
- Liberty ES (2002)
  - New Facility
    - $10,261,636
- R.M. Moore Elementary School (2010)
  - Classroom Addition
    - $3,754,204
- **Total SPLOST Investments**
  - **$140,241,372**


Cherokee County School District
High School Attendance Area Overcrowding
Map Legend
Elementary School
Middle School
High School
Current Overcrowding %
<90%
90%-99%
100%-139%
>140%
Cherokee High School
Creekview High School
Sequoyah High School
Etowah High School
Woodstock High School
River Ridge High School
Salacoa Rd
Reinhardt College Pkwy
Fincher Rd
Land Rd
Long Rd
Fate Conn Rd
Bluffs Pkwy
I-575 Hwy
Hwy 515
Fairview Rd
Sperin Rd
Yellow Creek Rd
Beavers Rd
White Rd
Knox Bridge Hwy
Hickory Flat Hwy
Scott Rd
Avery Rd
Bells Ferry Rd
Sixes Rd
Bailey Rd
Jap Wheeler Rd
Main St
Arnold Mill Rd
Hwy 92
I-75 Hwy
N
W
E
S
Location Map
2 0 2 4 6 8
Miles

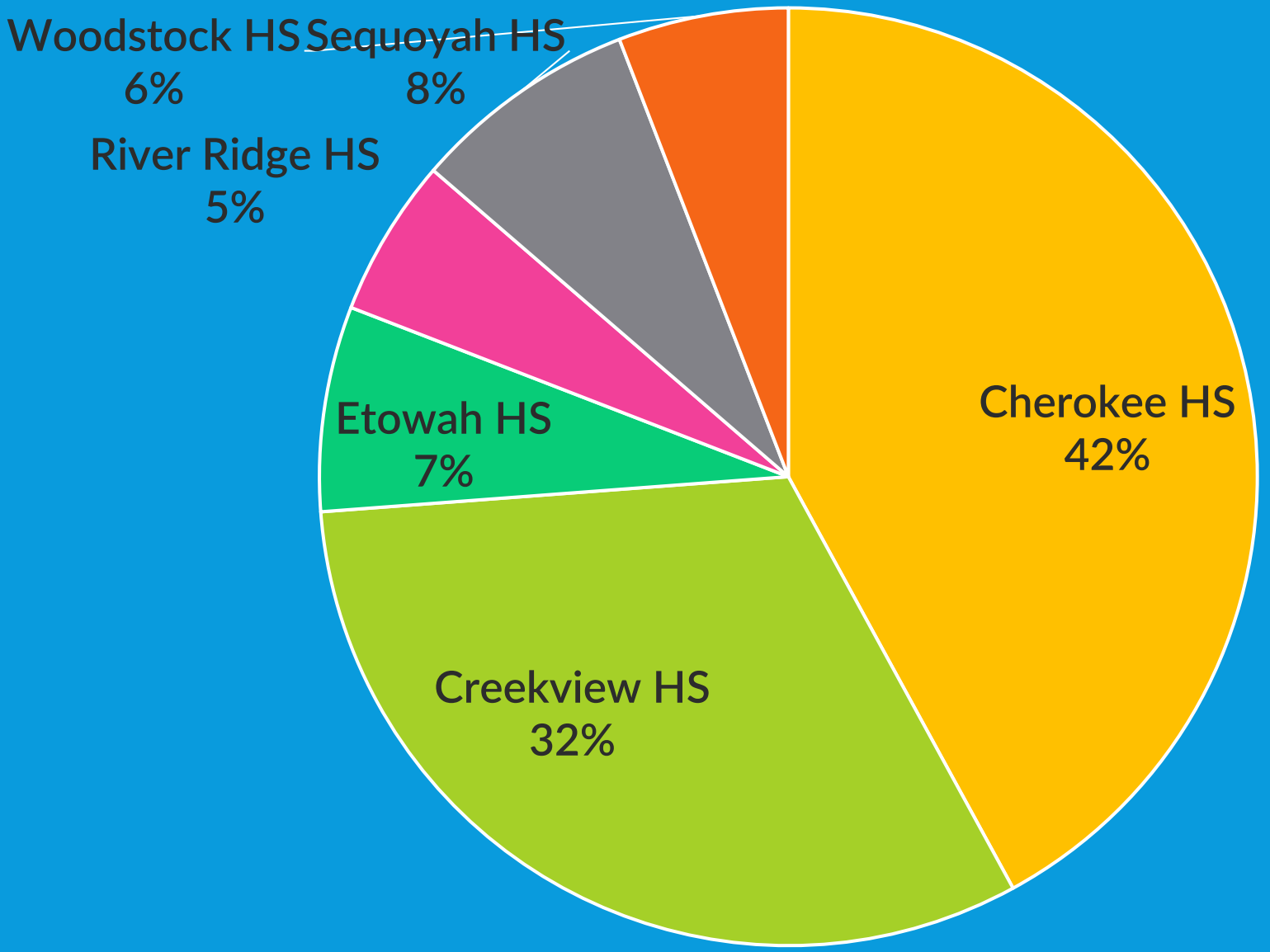
CHEROKEE COUNTY SCHOOL DISTRICT HISTORIC ENROLLMENT TOTALS



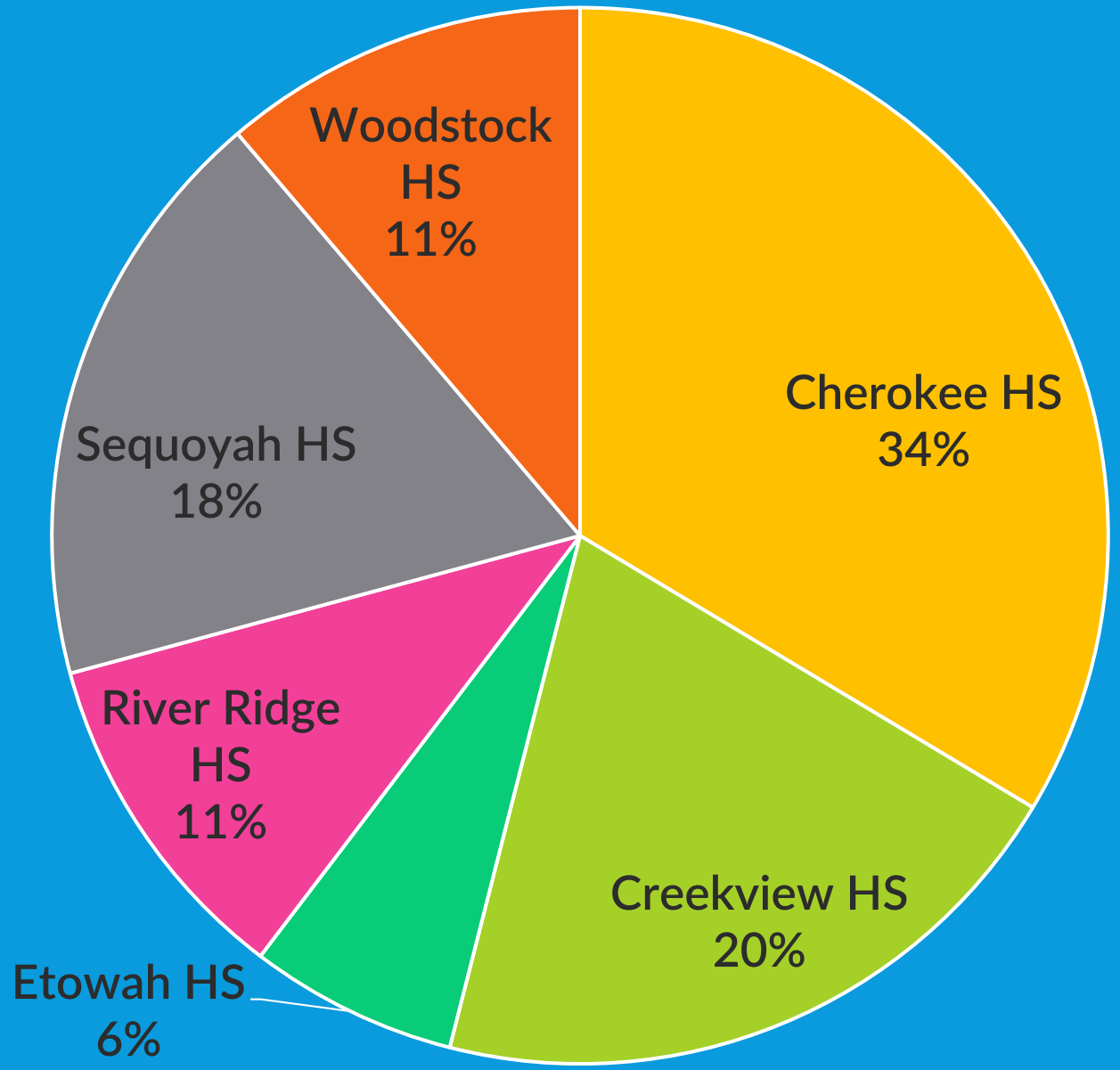
CHEROKEE HIGH SCHOOL HISTORIC ENROLLMENT TOTALS



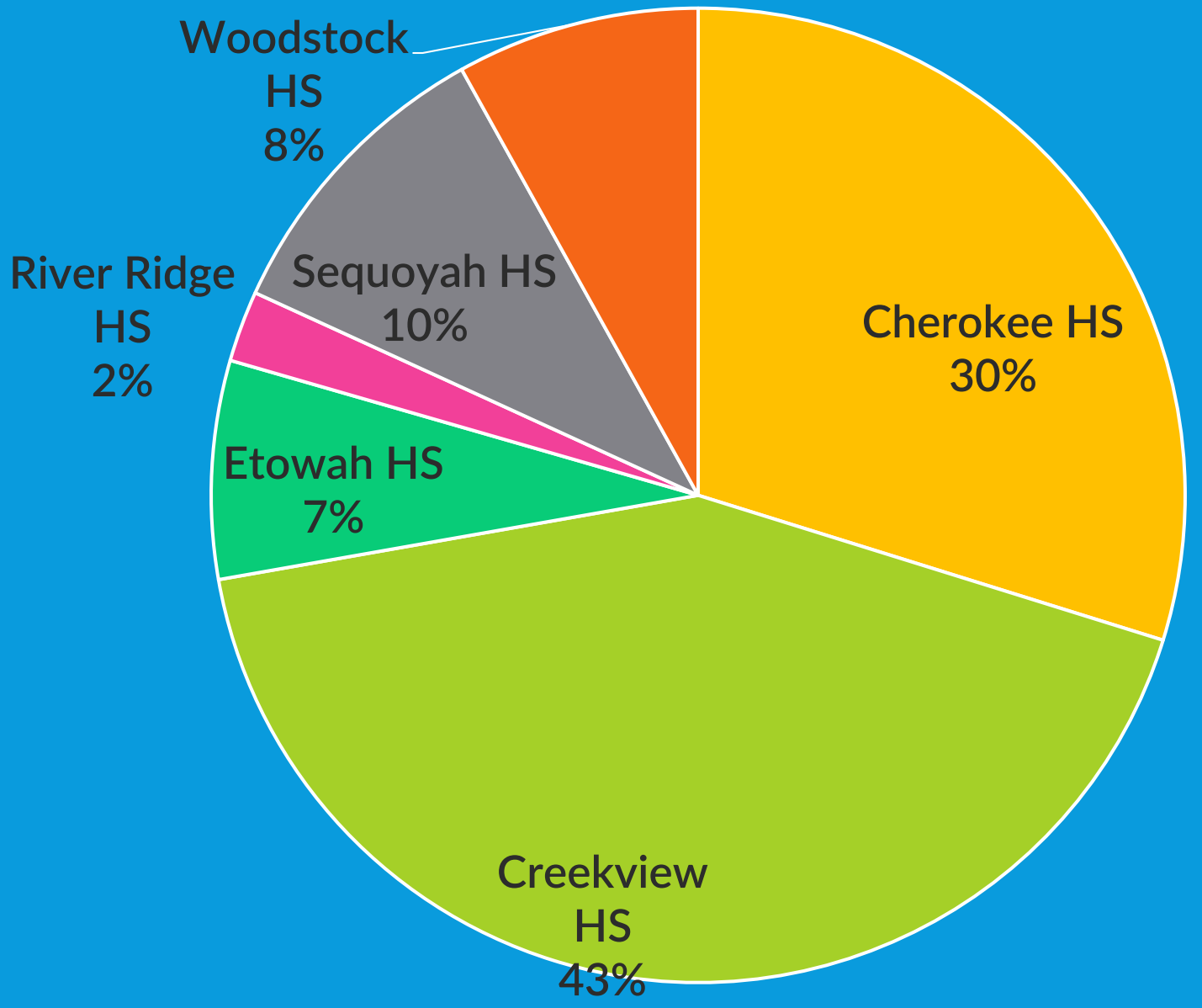
HIGH SCHOOL ATTENDANCE AREA SIZE MI^2



DEVELOPED, BUT VACANT RESIDENTIAL UNITS BY HIGH SCHOOL INNOVATION ZONE



EMERGING DEVELOPMENT OF RESIDENTIAL UNITS BY HIGH SCHOOL INNOVATION ZONE



CHEROKEE HIGH SCHOOL ANALYSIS

- Permanent Instructional Units = 100
  - Per GA DOE, capacity is 1,975 Students
- Currently 14 Mobile Units on site (28 Classrooms)
  - Over 800 students housed in mobile units (1/3 of student body)
- SY2018-19 Enrollment Projection for CHS = 2,842 Students
  - Estimated to reach 143.89% of Permanent IU Capacity
- SY2022-23 Enrollment Projection for CHS = 3,183 Students
  - Estimated 163.97% of Permanent IU Capacity
- Core areas of facility are undersized to accommodate current student enrollment

CHEROKEE HIGH SCHOOL ANALYSIS

- Cafeteria
  - Accommodates up to 660 students per lunch period
  - 4 Lunch Periods serving from approximately 10:30am – 2:30pm
  - Based on size Cafeteria should serve approx. 380 students per period
    - This would require 8 lunch periods
- Restrooms, Media Center and Kitchen areas are also deficient according to the GA DOE Space requirements
- Hallways are severely overcrowded
- Parking Permits are limited due to the use of Mobile Classrooms and increased numbers of requests

CHEROKEE HIGH SCHOOL ANALYSIS

- Cherokee HS Innovation Zone Demographic/Housing Breakdown
  - Innovation Zone Area 183 mi^2
    - 42.05% of County Total
  - New Home Sales Jan-June 2017 = 267
    - 30.23% County Total
  - Vacant Developed Lots = 1,655
    - 33.60% County Total
  - Future Lots = 4,303
    - 29.18% County Total
  - New Construction Permits Jan-June 2017 = 256
    - 26.23% County Total
  - 2022 Total Population Projection = 58,128
    - 21.16% County Total
  - 2022 Population Projection Ages 5-19 = 11,864
    - 21.88% County Total
  - 6 New Rezoning Cases Submitted in Last 90 Days

POSSIBLE SCENARIOS FOR SY2018-19

INITIAL OVERCROWDING MITIGATION SCENARIOS DEVELOPED BY CCSD STAFF

- Temporarily disperse Canton Elementary into Knox Elementary and R.M. Moore Elementary. CHS expands footprint into Canton Elementary facility

  (replicating successful model implemented at two other High Schools)

- Relocate Canton Elementary to ACE Academy & ACE Academy relocates to the original Tippens facility. CHS expands footprint into Canton Elementary facility

- Relocate ACE Academy to the original Tippens facility & Create CHS 9th Grade Center at current ACE Academy facility

CONTACT INFORMATION

- Mitch Hamilton; Supervisor, Planning and Facilities
- 770.721.8429
- **boundary.info@cherokeek12.net**