



Cherokee County School District

AGENDA

School Board Meeting

Dr. Frank R. Petruzielo Educational Services Facility

7:00 p.m.

August 18, 2022

- Call to Order
- Pledge of Allegiance/Inspiration
- Adoption of Superintendent's Recommended Agenda for August 18, 2022 School Board Meeting
- Approval of Minutes of the July 21, 2022 School Board Meeting
- Approval of Consent Agenda for August 18, 2022 School Board Meeting

A. Resolutions/Recognition

1. School Board Recognition of Etowah High School Air Force Junior ROTC Lt. Col. (Retired) Stephen Bergey Named 2022 Overall AFJROTC Instructor of the Year
2. School Board Recognition of Creekview High School Aeronautics Program -- Team Places in Top 10 at National Rocketry Competition
3. School Board Recognition of Indian Knoll Elementary School and Liberty Elementary School -- National Character Education Award Winners
4. School Board Recognition of Boston Elementary School and Little River Elementary School -- Winners of the National PTA School of Excellence Award
5. School Board Recognition of CCSD High School Students for Being Named 2021-22 Georgia Career and Technical Instruction (CTI) Competition First Place Winners

6. School Board Recognition of Cherokee County School District Employees and Volunteers Honored by the PTA with State Awards
7. School Board Recognition of Georgia High School Association State and Regional Champions
8. School Board Recognition of Cherokee County School District 2022 Bus Driver of the Year and Innovation Zone School Bus Drivers of the Year
9. School Board Recognition of Cherokee County School District 2022 School Nurse of the Year and Innovation Zone School Nurses of the Year
10. School Board Recognition of CCSD Department of Special Education 2022 Employees of the Year Awards
11. School Board Recognition of Cherokee County School District 2022 Coach of the Year and Innovation Zone Coaches of the Year
12. School Board Recognition of Liberty Elementary School Principal Sandi Harrison, Selected as Cherokee County Chamber of Commerce "Top 10 in 10" Honoree
13. School Board Recognition of 2022-23 Student Advisor to School Board and Student Delegates
14. School Board Recognition of Clayton Elementary School and R.M. Moore Elementary School STEM Academy -- Georgia School Bell Award Winners
15. School Board Consideration of Superintendent's Recommendation to Approve the Renewal of Partnership Agreements with the City of Ball Ground and Cherokee County Council of PTA

B. School Board Members

C. School Board Policies

1. School Board Consideration of Superintendent's Recommendation for Approval of Divisive Topics Policy (IGF) - - on Final Reading

D. Financial Management

- 1. School Board Consideration of Superintendent's Recommendation for Approval of June 2022 Financial Report and Sales Tax Update**
- 2. School Board Consideration of Superintendent's Recommendation for Approval of July 2022 Financial Report and Sales Tax Update**

E. Curriculum and Instruction

- 1. School Board Consideration of Superintendent's Recommendation for Approval of Out of State Travel**
- 2. School Board Consideration of Superintendent's Recommendation for Approval of Out of State and Overnight Field Trips**

F. Support Services

- 1. School Board Consideration of Superintendent's Recommendation for Approval of State-Required Capital Outlay Funding Application for the Creekland Middle School, Hasty Elementary School and Woodstock High School Modification Project**
- 2. School Board Consideration of Superintendent's Recommendation for Approval of the Special Lease Agreements**

G. Human Resources

- 1. School Board Consideration of Superintendent's Recommendation for Approval of Recommendations, Resignations, Terminations of Employment and Transfers for Certified and Classified Personnel**

H. School Board Attorney

I. Superintendent of Schools

- **Public Participation**

- **Executive Session**
 - **Personnel Matter**
 - **Real Estate Matter**

- **Adjournment**

CHEROKEE COUNTY BOARD OF EDUCATION

OFFICE OF THE SUPERINTENDENT

Thursday, July 21, 2022

MINUTES OF REGULAR BOARD MEETING

7:00 p.m.

The Cherokee County Board of Education called its regular meeting to order at 7:00 p.m. on Thursday, July 21, 2022 in the Dr. Frank R. Petruzielo Educational Services Facility, 1205 Bluffs Parkway, Canton, Georgia. The meeting was conducted in person and available to the public via live Internet streaming. Present were: School Board Chair Kyla Cromer; Vice-Chair Robert Rechsteiner; Members John Harmon, Patsy Jordan, Clark Menard and Kelly Poole; Superintendent Dr. Brian V. Hightower; and Attorney Darrell Caudill. School Board Member Mike Chapman was not in attendance.

Call to Order

The call to order by Kyla Cromer was followed by the Pledge of Allegiance to the Flag of the United States of America led by Hickory Flat ES Student Devin Ayril.

The meeting's inspiration was shared by Clark Menard.

Approval of Agenda

On a motion by Kelly Poole seconded by Clark Menard and carried, the Board unanimously adopted the Superintendent's recommended agenda (6-0 vote).

Minutes for Approval

On a motion by Clark Menard seconded by Patsy Jordan and carried, the Board approved the minutes from the June 8 and June 16, 2022, Public Hearings on the FY2023 Budget (6-0 vote).

On a motion by Kelly Poole seconded by Robert Rechsteiner and carried the Board approved the minutes from the June 16, 2022, School Board Meeting (6-0 vote).

Consent Agenda

Following the identification of those agenda items, Board Members and members of the public indicated they would like considered separately, a motion was made by John Harmon seconded by Patsy Jordan and carried, to approve the Consent Agenda, for the remaining items - identified by asterisks (6-0 vote).

A. RESOLUTIONS/RECOGNITIONS/PARTNERSHIPS

- A-1. School Board Recognition of CCSD High School Students Selected for All-State Chorus**

(Recognized)

- A-2. School Board Recognition of 2021-22 Regional and State Elementary Science Olympiad Winners**

(Recognized)

- A-3. School Board Recognition of CCSD's Office of Communications - - Winner of Seven National School Public Relations Association Awards for Excellence in Communications and Public Relations**

(Recognized)

- *A-4. School Board Consideration of Superintendent's Recommendation to Approve the Renewal of Partnership Agreements with Baseball Group of East Cherokee, Inc. and Cherokee County Farm Bureau**

(Approved)

B. SCHOOL BOARD MEMBERS/STUDENT ADVISOR TO THE SCHOOL BOARD

School Board Member Comments:

- Recognized the Office of Communications' dedicated efforts to produce the CCSD Class Act magazine and the beneficial information it provides each school year.
- Reminded all stakeholders that student success is a collaborative effort, and the beginning of the school year provided an opportunity to dedicate ourselves to being focused and strengthening the bonds of our CCSD community.

C. SCHOOL BOARD POLICIES

- C-1. School Board Consideration of Superintendent's Recommendation for Approval of Substantive Modifications to School Board Policies (7) - - on Final Reading**

One member of the public addressed the School Board relative to Agenda Item C-1

Motion was made by Kelly Poole, seconded by Clark Menard, and carried for approval of Substantive Modification to School Board Policies (7) – on Final Reading (6-0 Vote)

(Approved)

***C-2. School Board Consideration of Superintendent’s Recommendation for Approval of Technical Modifications to School Board Policies (5) - - on Final Reading**

(Approved)

***C-3. School Board Consideration of Superintendent's Recommendation for Approval of Curriculum Review/Evaluation (Divisive Topics) Policy – on First Reading**

D. FINANCIAL MANAGEMENT

***D-1. School Board Consideration of Superintendent's Recommendation for Approval of Authorized School Fund-Raising Activities for SY2022-23**

(Approved)

E. CURRICULUM AND INSTRUCTION

***E-1. School Board Consideration of Superintendent's Recommendation for Approval of Out of State Travel**

(Approved)

***E-2. School Board Consideration of Superintendent's Recommendation for Approval of Out of State and Overnight Field Trips**

(Approved)

F. SUPPORT SERVICES

- *F-1. School Board Consideration of Superintendent's Recommendation for Approval of the Special Lease Agreements**

(Approved)

G. HUMAN RESOURCES

- *G-1. School Board Consideration of Superintendent's Recommendation for Approval of Recommendations, Resignations, Terminations of Employment and Transfers for Certified and Classified Personnel**

(Approved)

H. SCHOOL BOARD ATTORNEY

- *H-1. School Board Consideration of Superintendent's Recommendation for Approval of Holly Springs Tax Allocation District (TAD) Resolution/Intergovernmental Agreement**

(Approved)

- *H-2. School Board Consideration of Superintendent's Recommendation for Approval of Intergovernmental Agreement/Memorandum of Understanding (MOU) with Cherokee County Government**

(Approved)

- *H-3. School Board Consideration of Superintendent's Recommendation for Approval of Surplus Property Declaration and Sale of Property to Highest Bidder**

(Approved)

- *H-4. School Board Consideration for Approval of School Board Attorney's Recommended Plan for SY2022-23 Local School Board Governance Training**

(Approved)

I. SUPERINTENDENT OF SCHOOLS

Superintendent Comments:

- Recognized the following CCSD Division staff appointments for SY2022-23 Matthew Shettle, Director Capital Improvements, Mark Johnson, Coordinator School Nutrition.
- Discussed the publication of CCSD “First Day Facts” reminding the audience that this information is provided each year on the CCSD website.
- Provided updates on facility improvements that will be completed by the start of school.
- Staffing projections were discussed and noted that tentative numbers are positive.

PUBLIC PARTICIPATION

Two members of the public signed up to address the School Board.

ADJOURNMENT

The School Board adjourned at 7:57 p.m.

School Board Chair

Secretary



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-1

Title
Recognition of Etowah High School Air Force Junior ROTC Lt. Col. (Retired) Stephen Bergey Named 2022 Overall AFJROTC Instructor of the Year
Requested Action
School Board Recognition of Etowah High School Air Force Junior ROTC Lt. Col. (Retired) Stephen Bergey Named 2022 Overall AFJROTC Instructor of the Year
Summary Explanation and Background
<p>Etowah High School Air Force Junior ROTC Lt. Col. (Retired) Stephen Bergey was selected as the best out of more than 1,900 AFJROTC instructors worldwide.</p> <p>This honor follows several prestigious recognitions recently earned by Etowah High School's AFJROTC program. Lt. Col. Bergey was lead instructor for the program, which was supported by fellow instructor Technical Sgt. (Retired) Ciarra Malto.</p> <p>The program, last school year, earned an overall unit assessment score of Exceeds Standards, the highest rating available. Only one time prior in its 27-year history has Etowah's JROTC earned this elite score, which ranks the program in the top 12% worldwide. The accomplishment gave the program the opportunity to retain Honor Unit status for three years and to nominate five students a year for appointment consideration at the U.S. Air Force Academy.</p> <p>Lt. Col. Bergey also recently tapped to develop an Air Force National Championship for the JROTC Raider competition program, and the school was awarded a \$10,000 drone with infrared capability and other special features.</p> <p>CCSD offers military Junior ROTC citizenship, leadership and service programs at all of its traditional high schools. These Career Pathway classes and associated extra-curricular programs offer students valuable career and life skills.</p>
Priority Area
Positive Culture and Climate; Quality Workforce
Financial Impact
N/A
Exhibits: (List)
N/A
Source of Additional Information
Dr. Brian V. Hightower 770.479.1871 Barbara Jacoby 770.479.1871



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-2

Title	
Recognition of Creekview High School Aeronautics Program -- Team Places in Top 10 at National Rocketry Competition	
Requested Action	
School Board Recognition of Creekview High School Aeronautics Program -- Team Places in Top 10 at National Rocketry Competition	
Summary Explanation and Background	
<p>Creekview High School's aeronautics program qualified two teams for The American Rocketry Challenge National finals recently held in The Plains, Va., with one team placing sixth in the nation overall. The contest challenged teams with building a rocket, with specific weight requirements, to carry two eggs to an altitude of 835 feet in a flight of 41 to 43 seconds without breaking the eggs.</p> <p>The team captained by Johnny Schaly finished sixth overall, securing Creekview's fifth overall top 10 finish and the fourth time the program has finished in the U.S. top 10 since 2018. The team's members are: Cole Day, Ethan Dooley, Mason Duckworth, Nigel Gallagher, A'stori Hart, Max McMahan, Christian Richards, Karlee Tomlin and Sean Yates.</p> <p>By placing sixth overall, the team earned a \$3,500 prize and qualified to participate in the NASA Student Launch in 2022-2023. The NASA Student Launch is a separate aeronautics competition through which students design and build large, high-powered rocket that can carry scientific and/or engineering payloads.</p>	
Priority Area	
Student Achievement: Access and Opportunity	
Financial Impact	
N/A	
Exhibits: (List)	
N/A	
Source of Additional Information	
Dr. Brian V. Hightower	770.479.1871
Barbara Jacoby	770.479.1871



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-3

Title
Recognition of Indian Knoll Elementary School and Liberty Elementary School -- National Character Education Award Winners
Requested Action
School Board Recognition of Indian Knoll Elementary School and Liberty Elementary School -- National Character Education Award Winners
Summary Explanation and Background
<p>Indian Knoll Elementary School recently earned its first national character education award, and Liberty Elementary School has earned two more!</p> <p>Both schools have been honored with Promising Practices Awards by Character.org, a national nonprofit organization that promotes developing positive character among students. Indian Knoll ES and Liberty ES are two of only 152 schools honored nationwide and only four in Georgia.</p> <p>Indian Knoll ES earned the honor for its "Core Values Cultivate a Culture of Caring" initiative, through which students completed various service learning projects. The school's core values, which share the same initials as its name, are Individuality, Kindness, Excellence and Service. The school uses a "house" system to create six teams of students and teachers, each with a combination of grade levels, that work together on positive behavior and specific goals throughout the year. For the "Core Values Cultivate a Culture of Caring" initiative, each house developed its own service project last school year to focus on a community need.</p> <p>Liberty ES, a multi-year honoree, earned two Promising Practices Awards for its "Adopt a Grandparent for Valentine's Day" program, which encourages students to become pen pals with residents of a local senior living community, and its "Friends Club - Adaptive PE Helpers" initiative, allowing AIM students to volunteer during adaptive PE classes for students with special needs; the volunteer students also assisted Liberty students who participated in the CCSD Special Olympic Awareness Day games.</p>
Priority Area
Family, Partner and Community Engagement; Positive Culture and Climate
Financial Impact
N/A
Exhibits: (List)
N/A
Source of Additional Information
Dr. Brian V. Hightower 770.479.1871 Barbara Jacoby 770.479.1871



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-4

Title				
Recognition of Boston Elementary School and Little River Elementary School -- Winners of the National PTA School of Excellence Award				
Requested Action				
School Board Recognition of Boston Elementary School and Little River Elementary School -- Winners of the National PTA School of Excellence Award				
Summary Explanation and Background				
<p>Two Cherokee County School District schools have been honored by the National PTA for excellence!</p> <p>Boston Elementary School and Little River Elementary School were recently named winners of the National PTA School of Excellence award, a two-year title that recognizes outstanding partnerships between local PTAs and schools “to build an inclusive and welcoming school-community where all families contribute to enriching the educational experience and overall well-being for all students.”</p> <p>They are among only 242 schools nationwide and only 12 schools from Georgia honored with this recognition. To be considered for this honor, a school and its PTA unit must commit to working together to set and meet goals for improving family engagement.</p> <p>The Boston ES PTA is led by President Adam Hapeman; Meredith Combs and Brandy Sherrane serve as co-presidents for the Little River ES PTA. The schools are led by Boston ES Principal Valerie Lowery and Little River ES Principal Matt Freedman.</p> <p>Boston ES and Little River ES each will receive a banner to display celebrating this national recognition.</p>				
Priority Area				
Family, Partner and Community Engagement; Positive Culture and Climate; Quality Workforce				
Financial Impact				
N/A				
Exhibits: (List)				
N/A				
Source of Additional Information				
<table border="0"> <tr> <td>Dr. Brian V. Hightower</td> <td style="text-align: right;">770.479.1871</td> </tr> <tr> <td>Barbara Jacoby</td> <td style="text-align: right;">770.479.1871</td> </tr> </table>	Dr. Brian V. Hightower	770.479.1871	Barbara Jacoby	770.479.1871
Dr. Brian V. Hightower	770.479.1871			
Barbara Jacoby	770.479.1871			



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-5

Title
Recognition of CCSD High School Students for Being Named 2021-22 Georgia Career and Technical Instruction (CTI) Competition First Place Winners

Requested Action
School Board Recognition of CCSD High School Students for Being Named 2021-22 Georgia Career and Technical Instruction (CTI) Competition First Place Winners

Summary Explanation and Background
Cherokee High School junior, Dennis Nailor and sophomore, Trey Watts earned first place in Audio Video Production at the 2022 Georgia CTI Competition held on April 19-21, 2022. The competitive events at this conference give students an avenue to apply their many employability skills of their chosen career pathway and present it to a panel of volunteer judges in that career field. Dennis and Trey's teachers are extremely proud of their performance at the conference, but also of their incredible accomplishments and growth at school. Cherokee High School is very excited for their future endeavors in Georgia CTI and beyond.

River Ridge High School sophomore, Stephen Welch competed in the Most Improved Student category and earned first place for the event at the 2022 Georgia CTI Competition. The notebook Stephen put together and his interview skills with judges are the areas Stephen excelled in to win the event. Stephen has been involved in CTI and JROTC for the past 2 years. He is currently a sergeant in the JROTC Program and has over 200+ volunteer hours logged.

Priority Area
Student Achievement: Access and Opportunity

Financial Impact
N/A

Exhibits: (List)
N/A

Source of Additional Information
Dr. Brian V. Hightower 770.479.1871
Dr. Nicole H. Holmes 770.479.1871
Charlette M. Green 770.479.1871



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-6

Title
Recognition of Cherokee County School District Employees and Volunteers Honored by the PTA with State Awards
Requested Action
School Board Recognition of Cherokee County School District Employees and Volunteers Honored by the PTA with State Awards
Summary Explanation and Background
<p>The Georgia PTA at its annual convention recognized outstanding PTA volunteers and school district employees from across the state, with several top honors presented to Cherokee County winners.</p> <p>The Georgia PTA Outstanding Nurse Award, which honors school nurses for going above and beyond, was presented to Jenny Juneghani of Hickory Flat ES for Elementary School, more than 750 students and to Ayn McLaurin of Mill Creek MS for Middle School. They previously had earned this honor for Georgia PTA District 13.</p> <p>The top state honor for PTA units, Outstanding Local Unit, recognizes success in all areas. Clark Creek ES STEM Academy PTA won for Elementary School, more than 750 students; and Woodstock HS PTSA won for High School. Both Woodstock HS and River Ridge HS also were formally recognized for earning National PTA School of Excellence honors in 2021; the recognition is for two years.</p> <p>Two CCSD school PTAs earned state-level Hearst Family-School Partnership awards, which honor excellence in bringing the school and community together to support student success. Little River ES PTA was recognized for the area of Speaking up for Every Child, and R.M. Moore ES STEM Academy PTA was recognized for Communicating Effectively.</p> <p>The Cherokee County Council PTA, which encompasses all of CCSD's school PTA Units, earned the top statewide honor of Georgia Outstanding Council PTA.</p>
Priority Area
Family, Partner and Community Engagement; Positive Culture and Climate
Financial Impact
N/A
Exhibits: (List)
N/A
Source of Additional Information
Dr. Brian V. Hightower 770.479.1871 Barbara Jacoby 770.479.1871



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-7

Title
Recognition of Georgia High School Association State and Regional Champions
Requested Action
School Board Recognition of Georgia High School Association State and Regional Champions
Summary Explanation and Background
Please see the attached list of Georgia High School Association State and Regional Champions.
Priority Area
Student Achievement: Access and Opportunity
Financial Impact
N/A
Exhibits: (List)
Region/State Champions
Source of Additional Information
Dr. Brian V. Hightower 770.479.1871 Barbara Jacoby 770.479.1871

ATHLETIC/ACTIVITY RECOGNITIONS

Woodstock High School	
Sport/Activity	Baseball
Coach/Director	Jeff Brown John Duran Ben Abner Brandon Marcus Reed Nixon Clay Cross Parker Acuff Garrett Hodges
Team Recognition	7A State Champions
Team Members	Coogan Bombard Colin Bryant Logan Bryson Zac Calabrese Hudson Casdia Daniel Comeau Brayden Davis Kameron Douglas Oz Eckard Jack Hartman Andrew Ianitello Hunter Jackson Luke Mabry Garrett Mason (Manager) Kevin Maurer Mark May Brooks McKenna Albert Moore Ryan Muehlberger Spencer Mullins Addison Palm Jack Poor Michael Preiser Tyler Schroeder Caden Tuck Mylon Uribe-Matos Elijah Wadsworth Gabriel Wuerth
	7A Player of the Year; Region 5-7A Pitcher of the Year



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-8

Title				
Recognition of Cherokee County School District 2022 Bus Driver of the Year and Innovation Zone School Bus Drivers of the Year				
Requested Action				
School Board Recognition of Cherokee County School District 2022 Bus Driver of the Year and Innovation Zone School Bus Drivers of the Year				
Summary Explanation and Background				
<p>The Cherokee County School District last month congratulated the winners of its new Bus Driver of the Year Awards!</p> <p>The awards recognize one outstanding school bus driver from each Innovation Zone (high school and feeder middle and elementary schools) and one from CCSD's team of Special Education drivers; from this pool of winners, one overall CCSD winner was selected.</p> <p>This year's overall winner is 35-year CCSD school bus driver Tamara Stephens, who was the winner for the Cherokee Innovation Zone. The other Innovation Zone winners are: Creekview Zone, Misty Prestridge; Etowah Zone, Christine Minter; River Ridge Zone, Shanon Pruitt; Sequoyah Zone, Max Woodall; Woodstock Zone, Lynn Moore; and Special Education, Linette Mitchell.</p> <p>Thanks to the sponsorship of the Cherokee County Educational Foundation and Peach State Thomas Buses, Ms. Stephens received a \$500 gift card and the Zone and Special Education winners each received a \$100 gift card. All of the winners additionally received a congratulatory banner and gift bag. All of the honorees were recognized before their peers at the Transportation department's annual back-to-school kick-off meeting and training session held last month. Credit Union of Georgia sponsored lunch for all those in attendance.</p>				
Priority Area				
Positive Culture and Climate; Quality Workforce				
Financial Impact				
N/A				
Exhibits: (List)				
N/A				
Source of Additional Information				
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Dr. Brian V. Hightower	770.479.1871			
Barbara Jacoby	770.479.1871			



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-9

Title				
Recognition of Cherokee County School District 2022 School Nurse of the Year and Innovation Zone School Nurses of the Year				
Requested Action				
School Board Recognition of Cherokee County School District 2022 School Nurse of the Year and Innovation Zone School Nurses of the Year				
Summary Explanation and Background				
<p>The Cherokee County School District celebrated school nurses this summer with the presentation of the annual CCSD School Nurse of the Year Awards!</p> <p>The awards program, now in its second year, was developed with Children's Healthcare of Atlanta, a CCSD Partner. As part of National School Nurse Appreciation Day and National Nurses Week in May, a top school nurse from each CCSD Innovation Zone (a high school and its feeder schools) was announced. The Zone winners advanced to the CCSD School Nurse of the Year Award judging, with the winner selected by a panel of nursing professionals and retired educators.</p> <p>Superintendent of Schools Dr. Brian V. Hightower presented the 2022 CCSD School Nurse of the Year award to Etowah High School Nurse Cathy Alexander! Ms. Alexander received prizes including an iPad, \$100 gift card, engraved plaque and honor banner, sponsored by Children's Healthcare, in honor of her recognition.</p> <p>The School Nurse of the Year Innovation Zone winners, who each received a \$100 gift card and an honor banner as part of the awards celebration, are: for the Cherokee Zone, Ana Maria Scoretz of Cherokee HS; Creekview Zone, Kim Bishop of Ball Ground ES STEM Academy; River Ridge Zone, Betty Miller of Arnold Mill ES; Sequoyah Zone, Jenny Juneghani of Hickory Flat ES; Woodstock Zone, Kimberly Horton of Woodstock HS. Janet Read, Children's Healthcare of Atlanta community development officer, spoke at the event, and treated all of CCSD's school nurses to breakfast.</p>				
Priority Area				
Positive Culture and Climate; Quality Workforce				
Financial Impact				
N/A				
Exhibits: (List)				
N/A				
Source of Additional Information				
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Dr. Brian V. Hightower	770.479.1871			
Barbara Jacoby	770.479.1871			



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-10

Title
Recognition of CCSD Department of Special Education 2022 Employees of the Year Awards
Requested Action
School Board Recognition of CCSD Department of Special Education 2022 Employees of the Year Awards
Summary Explanation and Background
<p>Four members of CCSD's Special Education department received top honors during the annual Special Education Staff of the Year Awards ceremony. They are: CCSD Occupational Therapist/Physical Therapist of the Year Karen Reeves; CCSD School Psychologist of the Year Dr. Megan Foster; CCSD Special Education Facilitator of the Year Susie Okerblad; and CCSD Speech Language Pathologist of the Year Ashanta Posey.</p> <p>Everyone who works in the Department of Special Education was eligible and honorees were selected by their colleagues.</p> <p>Each winner received an engraved plaque and a \$175 Visa gift card from Credit Union of Georgia, a CCSD Partner.</p>
Priority Area
Quality Workforce; Positive Culture and Climate
Financial Impact
N/A
Exhibits: (List)
N/A
Source of Additional Information
Dr. Brian V. Hightower 770.479.1871 Dr. Nicole H. Holmes 770.479.1871 Barbara Jacoby 770.479.1871



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-11

Title	
Recognition of Cherokee County School District 2022 Coach of the Year and Innovation Zone Coaches of the Year	
Requested Action	
School Board Recognition of Cherokee County School District 2022 Coach of the Year and Innovation Zone Coaches of the Year	
Summary Explanation and Background	
<p>Cherokee County School District recognized Woodstock High School's Jeff Brown as its 2022 Coach of the Year by surprising him at school with a plaque and gifts from sponsors. Coach Brown was chosen by a panel of outside judges who selected the Wolverines Baseball Coach for his outstanding leadership, tradition of excellence, and contributions to overall school culture and community.</p> <p>Coach Brown was surprised at the school by his wife and two young sons, along with Superintendent of Schools Dr. Brian Hightower, Chief Operations Officer Dr. Debra Murdock, Supervisor of Student Athletics and Activities Tonya Sebring, WHS Principal Mark Smith and WHS Athletic Director Julie Crowe, along with several members of the state playoff-bound baseball team. His father joined the celebration via Facetime so he could see his son's reaction. Coach Brown was also congratulated by David Booth, general manager of Shottenkirk Chrysler Dodge Jeep Ram, who announced the dealership would give Brown a one-year free lease on the vehicle of his choice; Robbie Macy of BSN Sports gifted Brown with a \$1,500 BSN credit on sportswear and equipment.</p> <p>The zone finalists for Coach of the Year, each of whom received a \$500 BSN credit, are: Cherokee HS- late volleyball coach Jamison Horton, his wife Jennifer accepted the award in his honor Creekview- Cassie Koes, Competition Cheer Etowah HS- Greg Robinson, Baseball River Ridge- Andrew Marinelli, Softball Sequoyah- Chris Yarbrough, Girls Basketball</p>	
Priority Area	
Positive Culture and Climate; Quality Workforce	
Financial Impact	
N/A	
Exhibits: (List)	
N/A	
Source of Additional Information	
Dr. Brian V. Hightower	770.479.1871
Barbara Jacoby	770.479.1871



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-12

Title
Recognition of Liberty Elementary School Principal Sandi Harrison, Selected as Cherokee County Chamber of Commerce "Top 10 in 10" Honoree
Requested Action
School Board Recognition of Liberty Elementary School Principal Sandi Harrison, Selected as Cherokee County Chamber of Commerce "Top 10 in 10" Honoree
Summary Explanation and Background
<p>Congratulations to Liberty Elementary School Principal, Sandi Harrison, for her selection by the Cherokee County Chamber of Commerce as part of its "Top 10 in 10" 2022 class of rising young stars!</p> <p>The Top 10 in 10 'Young Professionals to Watch' initiative is designed to cultivate and showcase exceptional Cherokee County young professionals. Coordinated by the Cherokee County Chamber, in partnership with Enjoy Cherokee Magazine, this recognition program focuses on Cherokee County residents between the ages of 20-40 who are considered to be Cherokee County's potential future leaders.</p> <p>A 17-year educator, Principal Harrison began her education career as a classroom teacher, including at Hasty ES Fine Arts Academy and Knox ES STEM Academy, and earned both Golden Apple and Teacher of the Year honors. She also has served as a virtual learning specialist for the Georgia Department of Education and as an instructional lead strategist at R.M. Moore and Ball Ground ES STEM Academies. Most recently, she served as an assistant principal at Hasty ES Fine Arts Academy for the past three years.</p> <p>She has earned bachelor's, master's and two specialist degrees in education and currently is pursuing her doctorate degree in educational leadership.</p>
Priority Area
Family, Partner and Community Engagement; Quality Workforce
Financial Impact
N/A
Exhibits: (List)
N/A
Source of Additional Information
Dr. Brian V. Hightower 770.479.1871 Barbara Jacoby 770.479.1871



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-13
Title	
Recognition of 2022-23 Student Advisor to School Board and Student Delegates	
Requested Action	
School Board Recognition of 2022-23 Student Advisor to School Board and Student Delegates	
Summary Explanation and Background	
<p>The Cherokee County Board of Education has included a Student Advisor position on its board since 1999, and for the past 12 years, a Student Delegate from each high school also has been selected.</p> <p>These students serve for one year to give input and feedback to the School Board; the advisor role is rotated among the district's high schools.</p> <p>This year's Student Advisor is Carson Heath of Creekview High School.</p> <p>The Student Delegates are: Catherine Butterworth of Cherokee High School; Erin Bradley of Etowah High School; Emily Paulson of River Ridge High School; Taryn Lorelai Mareau of Sequoyah High School; and Lydia Lord of Woodstock High School.</p>	
Priority Area	
Student Achievement: Access and Opportunity	
Financial Impact	
N/A	
Exhibits: (List)	
N/A	
Source of Additional Information	
Dr. Brian V. Hightower	770.479.1871
Barbara Jacoby	770.479.1871



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-14

Title				
Recognition of Clayton Elementary School and R.M. Moore Elementary School STEM Academy -- Georgia School Bell Award Winners				
Requested Action				
School Board Recognition of Clayton Elementary School and R.M. Moore Elementary School STEM Academy -- Georgia School Bell Award Winners				
Summary Explanation and Background				
<p>Two Cherokee County School District schools have earned top state honors for excellence in education! Clayton Elementary School and R.M. Moore Elementary School STEM Academy have won the prestigious School Bell Award from the Georgia Association of Elementary School Principals.</p> <p>The association presents the School Bell Award to no more than 10 schools in Georgia each year in recognition of outstanding curriculum and organizational leadership initiatives. Thirteen CCSD schools now have been honored over the past 11 years with two winners named each year for the last two years, which is an exceptional record and feat.</p> <p>Clayton ES, led by Principal Dr. Carrie O'Bryant, earned the award for its Growing Mindsets program. R.M. Moore ES STEM Academy, led by Principal Matt Kimbrell, was recognized for its MOD (Men of Distinction) Squad program.</p> <p>Through the Growing Mindsets initiative, Clayton ES encouraged higher-level learning and greater academic achievement by adding STEM classes and clubs and technology programs. Through the MOD Squad program, football players from neighboring Reinhardt University mentor male R.M. Moore students in need of additional male role models to boost academic achievement and improve behavior.</p>				
Priority Area				
Family, Partner and Community Engagement; Positive Culture and Climate				
Financial Impact				
N/A				
Exhibits: (List)				
N/A				
Source of Additional Information				
<table border="0"> <tr> <td>Dr. Brian V. Hightower</td> <td style="text-align: right;">770.479.1871</td> </tr> <tr> <td>Barbara Jacoby</td> <td style="text-align: right;">770.479.1871</td> </tr> </table>	Dr. Brian V. Hightower	770.479.1871	Barbara Jacoby	770.479.1871
Dr. Brian V. Hightower	770.479.1871			
Barbara Jacoby	770.479.1871			



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	A-15

Title
Renewal of Partnership Agreements with the City of Ball Ground and Cherokee County Council of PTA
Requested Action
School Board Consideration of Superintendent's Recommendation to Approve the Renewal of Partnership Agreements with the City of Ball Ground and Cherokee County Council of PTA
Summary Explanation and Background
<p>One of the School Board's Blueprint 2020-24 Five Priority Areas is increasing meaningful family, partner and community engagement. We believe the meaningful connections we forge with students, families and community partners positively influence how we teach, lead and prepare graduates for success in a knowledge-based, technology rich and culturally diverse world.</p> <p>The School Board is requested to consider the Superintendent's recommendation to approve the partnership agreement renewals with the City of Ball Ground and Cherokee County Council of PTA.</p>
Priority Area
Family, Partner and Community Engagement
Financial Impact
N/A
Exhibits: (List)
Agreements Attached
Source of Additional Information
Dr. Brian V. Hightower 770.479.1871 Barbara Jacoby 770.479.1871

PARTNERSHIP AGREEMENT

BETWEEN

THE CHEROKEE COUNTY BOARD OF EDUCATION

AND

THE CITY OF BALL GROUND

This agreement entered into on this 18th day of August, 2022 ~~1st day of September, 2016~~ by and between The Cherokee County Board of Education, hereinafter referred to as the "School Board" and the City of Ball Ground hereinafter referred to as "Ball Ground."

WHEREAS, the School Board's mission is to ~~enable all students to become contributing citizens who can communicate effectively, gather and use information, make responsible decisions and adapt to the challenges of the future~~ educate the emerging generation through learning environments designed to increase the performance of all students, and

WHEREAS, one of the School Board's ~~Major System Priorities is to increase parental and community involvement through public engagement policies and practices that treat parents, businesses, community-based organizations and agencies, local institutions of higher learning and other public entities as true partners in the educational process~~ District's Priority Areas is Family, Partner and Community Engagement, and

WHEREAS, Ball Ground's mission is to provide responsive local governmental services and lead local efforts that enhance the quality of life for residents of the City and the surrounding community.

Now therefore in consideration of the covenants and conditions set forth herein the parties agree as follows:

ARTICLE I

The parties agree that the foregoing recitals are true and correct and incorporated herein by reference:

ARTICLE II

The School Board:

1. Shall assess no costs to the other party in cases of easement granting.
2. Shall share information and facilities in emergency situations, such as natural disasters and inclement weather; and share information concerning road conditions, especially in inclement weather.
3. Shall continue to allow the City use of Ball Ground ES STEM Academy's facility for city-sponsored events.
4. Shall develop methods to work in conjunction with the City in their zoning process, so that developers are routinely expected to mitigate the financial impact on the school system and Ball Ground.

ARTICLE III

Ball Ground:

1. Shall assess no costs to the other party in cases of easement granting of City-controlled property.
2. Shall share information and facilities in emergency situations, such as natural disasters and inclement weather; and share information concerning road conditions, especially in inclement weather
3. Shall coordinate needs determinations and future City construction projects with the School Board's Department of Planning and Forecasting.
4. Shall develop methods to work in conjunction with the School Board in its zoning process, so that developers are routinely expected to mitigate the financial impact on the school system and City.
5. Provide City of Ball Ground employees as judges for the School System Science Fair, Young Authors Fair, Governors Honors, Speech Contests and other related functions.
6. Provide and establish a Speakers Bureau list, for City employees to serve as classroom speakers on requested topics.
7. Continued sponsorship of Reading Mentoring; an Accelerated Reader middle of the year ice cream award party; \$100 donation for a quarterly school attendance award and other activities when possible.
8. Continue participation in the Chamber of Commerce Partners in Education program.

9. Encourage relationships between Ball Ground Public Library and Ball Ground ES STEM Academy students. (Current SIP incorporates Public Library for reading objective).

10. Consider development of a program to encourage Ball Ground residents to complete their high school degree with possible financial incentives.

11. Continue providing, whenever possible, a Ball Ground Police Department officer to assist with morning car rider line duty at Ball Ground ES STEM Academy.

12. Accept all children/interested participants for participation within its programs without regard to their gender, race, political affiliation, age, national origin or handicapping condition or any other discrimination recognized and prohibited by State or Federal Law. Children/participants with handicaps must be provided all necessary levels of supervision and must be included within the activities of the partnering organization. As a result of this partnership agreement, Ball Ground must adhere to all local, State or Federal laws regarding education.

ARTICLE IV

The term of this contract is August 18, 2022 through August 18, 2023 ~~September 1, 2016 through September 1, 2017~~. This contract shall automatically renew for additional terms not to exceed five years unless either party notifies the other at least 60 days prior to renewal date.

ARTICLE V

This contract may be terminated by either party upon thirty (30) days written notice to the other party with or without cause. All notice of this contract shall be given to the Superintendent of Cherokee County Schools at PO Box 769, 110 Academy Street, Canton, Georgia 3016914, and to the Mayor of Ball Ground, at P.O. Box 285, Ball Ground, Georgia 30107.

IN WITNESS WHEREOF the parties have executed this document the first date referred to herein.

CITY OF BALL GROUND

THE CHEROKEE COUNTY BOARD
OF EDUCATION

A.R. Roberts, III, Mayor

By: Kyla Cromer, Chairman

Attest: Karen L. Jordan, City Clerk

By: Dr. Brian V. Hightower
Superintendent of Schools

Approved as to form:

Approved as to form:

City Attorney

Tom Roach, Esquire

PARTNERSHIP AGREEMENT

BETWEEN

THE CHEROKEE COUNTY BOARD OF EDUCATION

AND

CHEROKEE COUNTY COUNCIL of PTA

This agreement entered into on this 18th day of August, 2022 ~~11th day of August, 2016~~ by and between The Cherokee County Board of Education, hereinafter referred to as the "School Board" and Cherokee County Council of PTA, hereinafter referred to as "Council PTA."

WHEREAS, the School Board's mission is to educate the emerging generation through learning environments designed to increase the performance of all students; and,

WHEREAS, one of the School Board's Major System Priorities is to increase parental and community involvement through public engagement policies and practices that treat parents, businesses, community-based organizations and agencies, local institutions of higher learning and other public entities as true partners in the educational process; and,

~~WHEREAS, one of the School Board's Major System Priorities is to increase parental and community involvement through public engagement policies and practices that treat parents, businesses, community-based organizations and agencies, local institutions of higher learning and other public entities as true partners in the educational process~~ District's Priority Areas is Family, Partner and Community Engagement, and

WHEREAS, the Council PTA's theme is "Every Child, One Voice;" and,

WHEREAS, Council PTA intends to work closely with the Board of Education and Superintendent of Schools in order to establish priorities and promote issues that benefit our school community; and to continue the communication and support between the Council, Board of Education, Local Units and our Community while promoting the Six

Standards of PTA: Welcoming All Families, Communicating Effectively, Supporting Student Success, Speaking Up for Every Child, Sharing Power, and Collaborating with the Community.

Now therefore in consideration of the covenants and conditions set forth herein the parties agree as follows:

ARTICLE I

The parties agree that the foregoing recitals are true and correct and incorporated herein by reference:

ARTICLE II

The School Board will:

1. Provide the opportunity for Council leadership to provide information and refreshments at the CCSD Leadership Symposium.
2. Distribute information to school principals regarding Council's collection drives for their community outreach programs.
3. Support the concept of PTA programs at every school site.
4. Provide professional development opportunities for PTA Council leadership.
5. Link PTA Council's website to the Cherokee County School System homepage, provided appropriate firewalls and software are in place.
6. Endorse PTA sponsored activities and events and provide the use of system facilities for these events, including the Annual District PTA Conference.
7. Conduct biannual meetings between PTA Council leadership and the Superintendent of Schools and/or his designee(s).
8. Provide a mailbox, paper, copying and faxing arrangements for information distribution to schools and athletes.
9. Provide a page for correspondence to parents in the Annual Student/Parent Handbook.
10. Print the Council PTA Handbook and newsletter (PTA providing paper) at the School System Print Shop.
11. Work cooperatively with Council leadership and their Grant Review Team to pursue grant opportunities.

12. Allow for the opportunity for Innovation Zone Lead Principals to meet with Council of PTA leadership representatives to provide information relative to communication and implementation of zone initiatives/strategies to local PTA units and the community.

13. Appoint PTA representatives to an ad hoc committee to serve as a full partner in the development of a local Wellness Policy as required by the Child Nutrition and Reauthorization Act.

ARTICLE III

PTA Council will:

1. Sponsor the breakfast segment of the CCSD Leadership Symposium.
2. Conduct an interview with the principal of each aforementioned facility prior to and after use of the facility.
3. Abide by the rules and regulations contained in the Community Use of System Facilities Policy (KG), including custodial and supervisory fees when applicable.
4. Continue to maintain a website linked to the Cherokee County School System homepage.
5. Cooperatively develop a Legislative Program, offer parent training classes and apply for grants with the Cherokee County School System.
6. Provide a bi-monthly report at the Cherokee County Board of Education meeting.
7. Provide scholarship opportunities for Cherokee County students.
8. Provide a leadership representative for each School District Innovation Zone in order to assist with communication and implementation of Zone initiatives/strategies to local PTA units and the community.
9. Support supplemental educational programs which meet certain established criteria and support the joint goals of the Cherokee County Board of Education and the Cherokee County Council of PTA as outlined herein and is approved by the Office of Educational Programs, Student Support and Professional Development.
10. Work with School District staff as it strives to establish standard policies and practices in the ESOL program, especially at the middle and high school levels, by providing support for learning tools. In conjunction with community-based organizations and School District representatives, explore development of a "Welcome Packet" of applicable information to all incoming ESOL students. Also, PTA will work to establish ongoing communication with the School District parent facilitators in Title I schools.

11. In conjunction with the Office of Educational Programs, Student Support and Professional Development, establish models for academically rigorous experiences for students during the summer (suggested software, books and DVDs).

12. Continue to refine and utilize programs that would increase the scope and number of volunteers at each school through the implementation of the Family Engagement standards of our National PTA.

13. In conjunction with School District staff, communicate with parents relative to strategies, activities and programs for improving attendance and decreasing truancy. PTA will consider appointing a representative to serve as an active participant on the Cherokee County Truancy Panel.

14. Serve as a full partner in the development of a local Wellness Policy as required by the Child Nutrition and Reauthorization Act.

15. Accept all children/interested participants for participation within its programs without regard to their gender, race, political affiliation, age, national origin or handicapping condition or any other discrimination recognized and prohibited by State or Federal Law. Children/participants with handicaps must be provided all necessary levels of supervision and must be included within the activities of the partnering organization. As a result of this partnership agreement, PTA must adhere to all local, State or Federal laws regarding education.

16. Continue to support Safety Town, an annual program during which comprehensive safety messages are taught by safety professionals to kindergarten age children.

17. The PTA Council Executive Board will consider approval of a resolution in support of future ~~the 2016~~ Education SPLOST renewal referenda ~~um~~ and associated bonds. The PTA Council will provide information to all PTA units and members about the importance to the community at-large of the successful passage of the Education SPLOST referenda renewal, including the Executive Board's resolution of support.

ARTICLE IV

The term of this contract is August 18, 2022 through August 18, 2023 ~~August 11, 2016 through August 11, 2017~~. This contract shall automatically renew for additional terms not to exceed five years unless either party notifies the other at least 60 days prior to renewal date.

ARTICLE V

This contract may be terminated by either party upon thirty (30) days written notice to the other party with or without cause. All notice of this contract shall be given to the Superintendent of Cherokee County Schools at PO Box 769 110 Academy Street, Canton, Georgia, 3016914; and to the Cherokee County Council PTA, PO Box 769 110 Academy Street, Canton, Georgia, 3016914.

IN WITNESS WHEREOF the parties have executed this document the first date referred to herein.

CHEROKEE COUNTY COUNCIL PTA

THE CHEROKEE COUNTY BOARD
OF EDUCATION

Lori Burton, Cherokee County
Council of PTA, Co-President

By: Kyla Cromer, Chairman

Catherine Shook, Cherokee County
Council of PTA, Co-President

By: Dr. Brian V. Hightower
Superintendent of Schools

Approved as to form:

Tom Roach, Esquire



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	C-1

Title						
Approval of Divisive Topics Policy (IGF) - - on Final Reading						
Requested Action						
School Board Consideration of Superintendent's Recommendation for Approval of Divisive Topics Policy (IGF) - - on Final Reading						
Summary Explanation and Background						
O.C.G.A. § 20-1-11, which was created by House Bill 1084 (2022 Legislative Session), required the State Board of Education to promulgate a model policy to assist schools and local school systems with establishing a curriculum review and complaint resolution process that meets statutory requirements. The law required the promulgation of this model policy by the State Board no later than July 1, 2022, and the adoption of a complaint resolution policy by local boards of education and the governing bodies of each charter school by August 1, 2022. The attached reflects application of the statute.						
Priority Area						
Organizational and Operational Effectiveness						
Financial Impact						
N/A						
Exhibits: (List)						
Policy (IGF)						
Source of Additional Information						
<table border="0"> <tr> <td>Dr. Brian V. Hightower</td> <td>770.479.1871</td> </tr> <tr> <td>Dr. Nicole Holmes</td> <td>770.479.1871</td> </tr> <tr> <td>Mike McGowan</td> <td>770.479.1871</td> </tr> </table>	Dr. Brian V. Hightower	770.479.1871	Dr. Nicole Holmes	770.479.1871	Mike McGowan	770.479.1871
Dr. Brian V. Hightower	770.479.1871					
Dr. Nicole Holmes	770.479.1871					
Mike McGowan	770.479.1871					

(ALL NEW)

POLICY FOR THE “PROTECT STUDENTS FIRST ACT”

The Cherokee County Board of Education welcomes and values input from parents/guardians relative to curriculum review and establishes the following as a complaint resolution process in this regard:

A. Definitions:

1. “Divisive Concepts” means any of the following concepts, including views espousing such concepts:
 - a. One race is superior to another race;
 - b. The United States of America is fundamentally racist;
 - c. An individual, by virtue of his or her race, is inherently or consciously racist or oppressive toward individuals of other races;
 - d. An individual should be discriminated against or receive adverse treatment solely or partly because of his or her race;
 - e. An individual’s moral character is inherently determined by his or her race;
 - f. An individual, solely by virtue of his or her race, bears individual responsibility for actions committed in the past by other individuals of the same race;
 - g. An individual, solely by virtue of his or her race, should feel anguish, guilt or any other form of psychological distress;
 - h. Performance-based advancement or the recognition and appreciation of character traits such as hard work ethic are racist or have been advocated for by individuals of a particular race to oppress individuals of another race; or
 - i. Any other form of race scapegoating or race stereotyping.
2. “Espousing personal political beliefs” means an individual, while performing official duties as part of his or her employment or engagement with a school or local school system, intentionally encouraging or attempting to persuade or indoctrinate a student, school community member, or other school personnel to agree with or advocate for such individual’s personal beliefs concerning divisive concepts.
3. “Race scapegoating” means assigning fault or blame to a race, or to an individual of a particular race because of his or her race. Such term includes, but is not limited to, any claim that an individual of a particular race, consciously and by virtue of his or her race, is inherently racist or is inherently inclined to oppress individuals of other races.
4. “Race stereotyping” means ascribing character traits, values, moral or ethical codes, status, or beliefs to an individual because of his or her race.

B. Requirements:

1. The School District prohibits its employees from discriminating against students and other employees based on race.

2. The School District will ensure that curricula and training programs encourage employees and students to practice tolerance and mutual respect and to refrain from judging others based on race.
3. The School District may provide curricula or training programs that foster learning and workplace environments where all students, employees, and school community members are respected; provided, however, that any curriculum, classroom instruction, or mandatory training program, whether delivered or facilitated by school personnel or a third party engaged by a school or the School District, will not advocate for divisive concepts.
4. Nothing in this Policy will be construed or applied to:
 - a. Inhibit or violate the rights protected by the Constitutions of Georgia and the United States of America or undermine intellectual freedom and free expression;
 - b. Infringe upon the intellectual vitality of students and employees of the School District;
 - c. Prohibit the School District from promoting concepts such as tolerance, mutual respect, cultural sensitivity, or cultural competency; provided, however, that such efforts do not conflict with the requirements of Code section 20-1-11 and other applicable laws;
 - d. Prohibit a school administrator, teacher or other school personnel, or an individual facilitating a training program from responding in a professionally and academically appropriate manner and without espousing personal political beliefs to questions regarding specific divisive concepts raised by students, school community members or participants in a training program;
 - e. Prohibit the discussion of divisive concepts, as part of a larger course of instruction, in a professionally and academically appropriate manner and without espousing personal political beliefs;
 - f. Prohibit the full and rigorous implementation of locally approved curriculum linked to Georgia Standards of Excellence, Advanced Placement, International Baccalaureate Diploma Program, dual enrollment coursework, or elements of such curricula; provided, however, that such implementation is done in a professionally and academically appropriate manner and without espousing personal political beliefs;
 - g. Prohibit the use of curricula that addresses the topics of slavery, racial oppression, racial segregation, or racial discrimination, including topics relating to the enactment and enforcement of laws resulting in racial oppression, segregation, and discrimination in a professionally and academically appropriate manner and without espousing personal political beliefs;
 - h. Create any right or benefit, substantive or procedural, enforceable at law or in equity, by any party against the School District, or the departments, agencies, entities, officers, employees, agents, or any other personnel affiliated with the School District; or
 - i. Prohibit a state or federal court or agency of competent jurisdiction from ordering training or other remedial action that discusses divisive concepts due to a finding of discrimination, including discrimination based on race.

C. Complaint Resolution:

No later than August 1, 2022, the School District will adopt a complaint resolution process to address complaints alleging violations of any provision of the subsections listed earlier in this Policy. The complaint resolution process will provide that:

1. A school or School District will not be required to respond to a complaint made pursuant to this Policy unless it is made by:
 - a. A parent or legal guardian of a student enrolled at the school where the alleged violation occurred;
 - b. A student who has reached the age of majority or is a lawfully emancipated minor who is enrolled at the school where the alleged violation occurred; or
 - c. An individual employed as a school administrator, teacher, or other personnel at the school where the alleged violation occurred;
2. The complaint will first be submitted in writing to the Principal of the school where the alleged violation occurred;
3. The complaint will provide a reasonably detailed description of the alleged violation; (see guidance)
4. Within five (5) school days of receiving the complaint; the Principal or School District designee will review the complaint and take reasonable steps to investigate the allegations contained in the complaint;
5. Within ten (10) school days of receiving the complaint, the Principal or School District designee will confer with the complainant:
 - a. The Principal or School District designee will inform the complainant whether a violation occurred, in whole or in part;
 - b. If a violation occurred, in whole or in part, the Principal or School District designee will inform the complainant of what remedial steps have been taken or will be taken; provided that the confidentiality of student or personnel information will not be violated;
 - c. Another schedule may be mutually agreed upon by the complainant and the Principal or School District designee regarding this ten (10) days response limit.
6. Following such conference, within three (3) school days of a request by the complainant, the Principal or School District designee will provide to the complainant:
 - a. A written summary of the findings of the investigation, and
 - b. A statement of remedial measures, if any, provided, however, that such written response will not disclose any confidential student or personnel information.
7. The determinations provided above will be reviewed by the local Superintendent or School District designee within ten (10) school days of receiving a written request for such review by the complainant addressed to the Superintendent/School District designee; provided, however, that confidential student or personnel information will not be subject to review pursuant to this paragraph;

The decision of the Superintendent/School District designee following the review provided for in the above subparagraph 6 above will be subject, within a reasonable length of time, to review by the School Board as provided for in Code Section 20-2-1160; provided, however, that confidential student or personnel information will not be subject to review pursuant to this subparagraph.

8. Following a decision by the School Board regarding a complaint made, any party listed in the original complaint (complainant, employee who allegedly committed the violation) who is aggrieved by the decision of the School Board will have the right to appeal such decision to the Georgia State Board of Education for a hearing as provided in Code Section 20-2-1160.
9. Nothing in this Policy will be construed to prohibit any cause of action available at law or in equity to a complainant who is aggrieved by a decision of the School Board.

D. Records Request

1. Any individual described in this Policy will have the right at any time, including prior to filing a complaint, to request, in writing, from the Superintendent or Principal nonconfidential records which he or she reasonably believes may substantiate a complaint under this Policy. The Superintendent or Principal will produce such records for inspection within a reasonable amount of time not to exceed three business days of receipt of a request.
2. In those instances where some, but not all, of the records requested are available for inspection within three business days, the Superintendent or Principal will make available within that period such records that are available for inspection.
3. In any instance where some or all of such records are unavailable within three business days of receipt of the request, and such information exists, the Superintendent or Principal will, within such time period, provide the requester with a description of such records and a timeline for when the records will be available for inspection and will provide the records or access thereto as soon as practicable but in no case later than 30 days after receipt of the request.
4. If the Superintendent or Principal denies a parent's request for records or does not provide existing responsive records within 30 days, the parent may appeal such denial or failure to respond to School Board. The School Board must place such appeal on the agenda for its next public meeting. If it is too late for such appeal to appear on the next meeting's agenda, the appeal must be included on the agenda for the subsequent meeting.
5. Nothing in this subsection will be construed to prohibit any cause of action available at law or in equity to a parent who is aggrieved by a decision of the School Board made pursuant to this Policy.

E. Other

Provisions contained in this Policy will not be subject to waivers pursuant to Code Section 20-2-82 for a strategic waivers school system; and, Code Section 20-2- 244 for the School District.

PROPOSED: July 21, 2022



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	D-1

Title
June 2022 Financial Report and Sales Tax Update
Requested Action
School Board Consideration of Superintendent's Recommendation for Approval of June 2022 Financial Report and Sales Tax Update
Summary Explanation and Background
Financial Report for June 2022 See Attached Reports
Priority Area
Organizational and Operational Effectiveness
Financial Impact
N/A
Exhibits: (List)
Financial Report and Sales Tax Update
Source of Additional Information
Kenneth Owen 770.479.1871 Dr. Brian V. Hightower 770.479.1871

CHEROKEE COUNTY BOARD OF EDUCATION

Dr. Brian V. Hightower, Superintendent

Kenneth Owen, Chief Financial Officer

FINANCIAL REPORT

JUNE 2022

General Fund

For the month ending June 30, 2022, the twelfth month of the 2021-22 Fiscal Year, the School District's Operating Account (General Fund) has received \$465,107,768 in revenue (year-to-date) consisting of state funds of \$237,482,007 (100% of amended budget), \$225,457,377 local revenues (104% of budget), and other funds of \$2,168,384 (163% of budget). All operating expenditures of \$434,450,069 (97% of amended budget) are within the Board of Education's approved 2021-22 budget.

Building Fund/Ed-SPLOST Collections

The Capital Outlay Fund balance of \$99,589,250 as of June 30, 2022 reflects Special Purpose Local Option Sales Tax for Education (Ed-SPLOST) collections, proceeds of bond sales for capital outlay purposes, and transfers from the General Fund less bond refundings, bond issuance costs, transfers of Ed-SPLOST to the Debt Service Fund and capital outlay expenses paid.

Cherokee County School District received \$5,414,387 for sales tax collections received in June 2022, for the month of May 2022, the 53rd month of 57 monthly sales tax collections for the 2018-2022 SPLOST. Collections received were above projections for the month by \$2,266,544 and above cumulative projections by \$60,713,170. The School District also accrued \$5,488,700 for sales tax collections received in July 2022, for the month of June 2022, the 54th month of 57 monthly sales tax collections for the 2018-2022 SPLOST. Collections received were above projections for the month by \$2,290,520 and above cumulative projections by \$63,003,690.

Ed-SPLOST collections are accumulated within the Building Fund to be used for specified capital outlay purchases (limited pay-as-you-go) and transferred to the Debt Service Fund at the appropriate time to meet annual bond obligations (January and July). Excess Ed-SPLOST collections above projections are used to meet critical capital outlay needs and/or transferred to the Debt Service Fund as a safeguard against future negative economic conditions, assuring the School District can meet future bond payments.

Debt Service Fund

The Debt Service Fund balance as of June 30, 2022 is \$44,583,021 representing funds accumulated from Ed-SPLOST collections, collections from the 1.25 mills of property tax approved by the School Board, interest earned from investments and Invested Sinking Fund earnings. The Invested Sinking Fund is attached to the Series 2010B Bond issuance and is structured to fully pay the annual debt service on the Series 2010B bonds through January 2028. Annual Debt Service payments are made in February and August of each year, according to the Debt Service Schedule published annually in the Cherokee County School District Budget Book.

Federal/State/Competitive Grants and School Nutrition Funds

The School Nutrition Fund Balance as of June 30, 2022 is \$17,955,787 and represents the difference between revenues from all sources and all expenditures. This amount is held in reserve to cover potential funding shortfalls or unexpected expenses.

Federal, State and Competitive grant funds are annually awarded to the School District based on funding formulas (Federal Title Programs) and/or program applications (State and competitive grants). As funds are expended, reimbursements are sought from the various programs. Local funds are not intended to cover shortfalls within grant programs nor are grants intended to carry a fund balance.

**CHEROKEE COUNTY SCHOOL DISTRICT
FINANCIAL REPORT
AS OF JUNE 30, 2022**

BALANCE SHEET	GENERAL FUND	DEBT SERVICE FUND	BUILDING FUND	FED FUNDS/ SCHOOL NUTRITION	TOTAL
ASSETS					
Cash and Cash Equivalents	\$ 107,435,781	\$ 18,012,932	\$ 95,088,954	\$ 9,745,369	\$ 230,283,036
Investments	1,030,304	24,675,906	-	-	25,706,210
Receivables	39,912,365	1,894,183	5,488,700	10,984,687	58,279,935
Inventories	346,609	-	-	633,010	979,619
TOTAL ASSETS	\$ 148,725,059	\$ 44,583,021	\$ 100,577,654	\$ 21,363,066	\$ 315,248,800
LIABILITIES					
Accounts Payable	\$ 2,409,969	\$ -	\$ 988,404	\$ 744,502	\$ 4,142,875
Salaries and Benefits Payable	38,938,376	-	-	2,662,777	41,601,153
FUND BALANCE	107,376,714	44,583,021	99,589,250	17,955,787	269,504,772
TOTAL LIABILITIES AND FUND BALANCE	\$ 148,725,059	\$ 44,583,021	\$ 100,577,654	\$ 21,363,066	\$ 315,248,800
REVENUE AND EXPENSE					
REVENUE	\$ 465,107,768	\$ 17,802,130	\$ 62,384,694	\$ 66,650,056	\$ 611,944,648
EXPENDITURES	434,450,069	74,138,714	28,771,606	57,653,381	595,013,770
EXCESS REVENUE OVER EXPENDITURES	30,657,699	(56,336,584)	33,613,088	8,996,675	16,930,878
OTHER FINANCING SOURCES (USES)	(1,169,058)	22,649,847	14,510,342	1,151,168	37,142,299
BEGINNING FUND BALANCE	77,888,073	78,269,758	51,465,820	7,807,944	215,431,595
ENDING FUND BALANCE	\$ 107,376,714	\$ 44,583,021	\$ 99,589,250	\$ 17,955,787	\$ 269,504,772

**CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2021 - JUNE 30, 2022**

	2021-2022			
	AMENDED BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	\$ 216,705,392	\$ 225,457,377		\$ (8,751,985)
State Revenue	237,645,828	237,482,007		163,821
Federal Revenue	199,068	191,758		7,310
Investment Earnings	103,505	247,649		(144,144)
Miscellaneous Revenue	1,030,382	1,728,977		(698,595)
TOTAL REVENUE	455,684,175	465,107,768		(9,423,593)
EXPENDITURES				
Instructional Services	308,299,904	298,809,028	\$ -	9,490,876
Pupil Services	18,332,504	18,212,297	-	120,207
Improvement of Instructional Services	17,565,021	16,555,513	-	1,009,508
Instructional Staff Training	56,497	55,235	-	1,262
Educational Media Services	5,238,907	4,980,437	-	258,470
General Administration	3,463,494	3,636,114	-	(172,620)
School Administration	29,075,317	28,424,503	-	650,814
Support Services-Business	3,214,849	3,060,193	-	154,656
Maintenance & Operation of Plant Services	30,425,960	30,675,847	-	(249,887)
Student Transportation Services	24,507,517	25,344,634	-	(837,117)
Support Services-Central	5,279,044	4,524,692	-	754,352
School Nutrition Program	161,898	171,576	-	(9,678)
TOTAL EXPENDITURES	445,620,912	434,450,069	-	11,170,843
OTHER FINANCING SOURCES (USES)				
Proceeds from Sale of Assets	137,487	893,959		(756,472)
Accounts Transfers Out	(2,063,017)	(2,063,017)		-
TOTAL OTHER FIN SOURCES (USES)	(1,925,530)	(1,169,058)		(756,472)
NET CHANGE FUND BALANCES	\$ 8,137,733	\$ 29,488,641	\$ -	\$ (21,350,908)

**CHEROKEE COUNTY SCHOOL DISTRICT
DEBT SERVICE FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2021 - JUNE 30, 2022**

	2021-2022 AMENDED BUDGET	YEAR TO DATE	AVAILABLE BUDGET
REVENUE			
Local Revenue	\$ 12,126,442	\$ 13,833,592	\$ (1,707,150)
Investment Earnings	927,755	983,892	(56,137)
Miscellaneous Revenue	2,936,976	2,984,646	(47,670)
TOTAL REVENUE	15,991,173	17,802,130	(1,810,957)
EXPENDITURES			
Debt Service	74,136,315	74,138,714	(2,399)
TOTAL EXPENDITURES	74,136,315	74,138,714	(2,399)
OTHER FINANCING SOURCES (USES)			
Accounts Transfers In	22,649,847	22,649,847	-
TOTAL OTHER FIN SOURCES (USES)	22,649,847	22,649,847	-
NET CHANGE FUND BALANCES	\$ (35,495,295)	\$ (33,686,737)	\$ (1,808,558)

**CHEROKEE COUNTY SCHOOL DISTRICT
BUILDING FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2021 - JUNE 30, 2022**

	2021-2022 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	\$ 37,910,683	\$ 62,015,767		\$ (24,105,084)
State Revenue	124,697	179,982		(55,285)
Investment Earnings	31,810	188,945		(157,135)
TOTAL REVENUE	38,067,190	62,384,694		(24,317,504)
EXPENDITURES				
Instructional Services	22,510,889	9,241,213	\$ -	13,269,676
Support Services-Business	358,000	430,415	-	(72,415)
Maintenance & Operation of Plant Services	445,000	307,248	-	137,752
Student Transportation Services	1,200,000	1,356,782	-	(156,782)
Facilities Acquisition and Construction Svs.	10,500,000	17,435,948	-	(6,935,948)
TOTAL EXPENDITURES	35,013,889	28,771,606	-	6,242,283
OTHER FINANCING SOURCES (USES)				
Bond Issuance	24,500,000	29,615,000		(5,115,000)
Premiums on Bonds Sold	5,000,000	7,545,189		(2,545,189)
Accounts Transfers Out	(22,649,847)	(22,649,847)		-
TOTAL OTHER FIN SOURCES (USES)	6,850,153	14,510,342		(7,660,189)
NET CHANGE FUND BALANCES	\$ 9,903,454	\$ 48,123,430	\$ -	\$ (38,219,976)

**CHEROKEE COUNTY SCHOOL DISTRICT
FEDERAL FUNDS AND SCHOOL NUTRITION COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2021 - JUNE 30, 2022**

	2021-2022			
	AMENDED	YEAR	ENCUMBRANCES	AVAILABLE
	BUDGET	TO DATE		BUDGET
REVENUE				
Local Revenue	\$ 7,738,854	\$ 1,171,969		\$ 6,566,885
State Revenue	1,881,987	1,982,368		(100,381)
Federal Revenue	45,730,455	63,470,784		(17,740,329)
Investment Earnings	15,000	24,935		(9,935)
TOTAL REVENUE	55,366,296	66,650,056		(11,283,760)
EXPENDITURES				
Instructional Services	24,247,960	23,809,295	\$ -	438,665
Pupil Services	5,471,529	6,548,570	-	(1,077,041)
Improvement of Instructional Services	2,499,810	1,942,464	-	557,346
Instructional Staff Training	1,462,929	1,879,994	-	(417,065)
Educational Media Services	45,984	45,213	-	771
General Administration	12,044	13,580	-	(1,536)
School Administration	354,736	370,082	-	(15,346)
Support Services-Business	31,751	32,295	-	(544)
Maintenance & Operation of Plant Services	2,485,400	750,786	-	1,734,614
Student Transportation Services	952,997	1,005,395	-	(52,398)
Support Services-Central	44,897	52,468	-	(7,571)
School Nutrition Program	18,333,589	21,203,239	-	(2,869,650)
TOTAL EXPENDITURES	55,943,626	57,653,381	-	(1,709,755)
OTHER FINANCING SOURCES (USES)				
Accounts Transfers In	1,151,168	1,151,168		-
TOTAL OTHER FIN SOURCES (USES)	1,151,168	1,151,168		-
NET CHANGE FUND BALANCES	\$ 573,838	\$ 10,147,843	\$ -	\$ (9,574,005)

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2018-2022)
COMPARISON OF COLLECTIONS
THROUGH JULY 31, 2022

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	BOE 1% COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
February 2018	January 2018	1	\$ 2,482,396	\$ 2,974,362	\$ 491,966
March 2018	February 2018	2	2,569,511	2,610,220	40,709
April 2018	March 2018	3	2,735,881	3,482,968	747,087
May 2018	April 2018	4	2,726,393	3,174,263	447,870
June 2018	May 2018	5	2,796,817	3,361,741	564,924
July 2018	June 2018	6	2,841,541	3,476,673	635,132
August 2018	July 2018	7	2,871,634	3,479,906	608,272
September 2018	August 2018	8	2,818,552	3,380,345	561,793
October 2018	September 2018	9	2,792,606	3,108,962	316,356
November 2018	October 2018	10	2,736,315	3,627,964	891,649
December 2018	November 2018	11	2,906,999	3,499,055	592,056
January 2019	December 2018	12	3,588,310	4,145,833	557,523
February 2019	January 2019	13	2,556,868	3,278,360	721,492
March 2019	February 2019	14	2,646,596	3,135,700	489,104
April 2019	March 2019	15	2,817,958	3,559,057	741,099
May 2019	April 2019	16	2,808,185	3,717,585	909,400
June 2019	May 2019	17	2,880,722	3,800,003	919,281
July 2019	June 2019	18	2,926,787	3,621,310	694,523
August 2019	July 2019	19	2,957,783	3,871,832	914,049
September 2019	August 2019	20	2,903,109	3,627,866	724,757
October 2019	September 2019	21	2,876,384	3,587,669	711,285
November 2019	October 2019	22	2,818,405	3,686,737	868,332
December 2019	November 2019	23	2,994,209	3,760,601	766,392
January 2020	December 2019	24	3,695,959	4,469,659	773,700
February 2020	January 2020	25	2,633,574	3,457,342	823,768
March 2020	February 2020	26	2,725,994	3,283,286	557,292
April 2020	March 2020	27	2,902,497	3,504,562	602,065
May 2020	April 2020	28	2,892,430	3,609,128	716,698
June 2020	May 2020	29	2,967,144	4,030,403	1,063,259
July 2020	June 2020	30	3,014,591	4,125,359	1,110,768

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2018-2022)
COMPARISON OF COLLECTIONS
THROUGH JULY 31, 2022

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	BOE 1% COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
August 2020	July 2020	31	3,046,516	4,146,043	1,099,527
September 2020	August 2020	32	2,990,202	6,095,125	3,104,923
October 2020	September 2020	33	2,962,676	4,013,861	1,051,185
November 2020	October 2020	34	2,902,957	4,492,844	1,589,887
December 2020	November 2020	35	3,084,035	4,419,501	1,335,466
January 2021	December 2020	36	3,806,838	5,256,507	1,449,669
February 2021	January 2021	37	2,712,581	4,120,037	1,407,456
March 2021	February 2021	38	2,807,774	3,874,440	1,066,666
April 2021	March 2021	39	2,989,571	4,655,922	1,666,351
May 2021	April 2021	40	2,979,203	4,656,310	1,677,107
June 2021	May 2021	41	3,056,158	4,748,616	1,692,458
July 2021	June 2021	42	3,105,029	4,919,197	1,814,168
August 2021	July 2021	43	3,137,912	4,931,357	1,793,445
September 2021	August 2021	44	3,079,908	4,730,696	1,650,788
October 2021	September 2021	45	3,051,556	4,672,519	1,620,963
November 2021	October 2021	46	2,990,046	4,807,242	1,817,196
December 2021	November 2021	47	3,176,556	5,233,983	2,057,427
January 2022	December 2021	48	3,921,043	5,946,714	2,025,671
February 2022	January 2022	49	2,793,958	4,611,391	1,817,433
March 2022	February 2022	50	2,892,007	4,646,103	1,754,096
April 2022	March 2022	51	3,079,259	5,299,759	2,220,500
May 2022	April 2022	52	3,068,579	5,240,222	2,171,643
June 2022	May 2022	53	3,147,843	5,414,387	2,266,544
July 2022	June 2022	54	3,198,180	5,488,700	2,290,520
			<u>\$159,866,537</u>	<u>\$222,870,227</u>	<u>\$ 63,003,690</u>

**CHEROKEE COUNTY SCHOOL DISTRICT
1% SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)
2018-2022 PROJECTED COLLECTIONS**

	<u>2018</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022</u>
July	\$ -	\$ 2,871,634	\$ 2,957,783	\$ 3,046,516	\$ 3,137,912	\$ 3,232,049
August	\$ -	\$ 2,818,552	\$ 2,903,109	\$ 2,990,202	\$ 3,079,908	\$ 3,172,306
September	\$ -	\$ 2,792,606	\$ 2,876,384	\$ 2,962,676	\$ 3,051,556	\$ 3,143,103
October	\$ -	\$ 2,736,315	\$ 2,818,405	\$ 2,902,957	\$ 2,990,046	\$ 3,079,747
November	\$ -	\$ 2,906,999	\$ 2,994,209	\$ 3,084,035	\$ 3,176,556	\$ 3,271,853
December	\$ -	\$ 3,588,310	\$ 3,695,959	\$ 3,806,838	\$ 3,921,043	\$ 4,038,675
January	\$ 2,482,396	\$ 2,556,868	\$ 2,633,574	\$ 2,712,581	\$ 2,793,958	\$ -
February	\$ 2,569,511	\$ 2,646,596	\$ 2,725,994	\$ 2,807,774	\$ 2,892,007	\$ -
March	\$ 2,735,881	\$ 2,817,958	\$ 2,902,497	\$ 2,989,571	\$ 3,079,259	\$ -
April	\$ 2,726,393	\$ 2,808,185	\$ 2,892,430	\$ 2,979,203	\$ 3,068,579	\$ -
May	\$ 2,796,817	\$ 2,880,722	\$ 2,967,144	\$ 3,056,158	\$ 3,147,843	\$ -
June	\$ 2,841,541	\$ 2,926,787	\$ 3,014,591	\$ 3,105,029	\$ 3,198,180	\$ -
Total by Fiscal Year	<u>\$ 16,152,539</u>	<u>\$ 34,351,532</u>	<u>\$ 35,382,079</u>	<u>\$ 36,443,540</u>	<u>\$ 37,536,847</u>	<u>\$ 19,937,733</u>
Total Projected Collections						<u><u>\$ 179,804,270</u></u>

The amount shown in each month is the expected collection amount. Actual receipt would occur in the subsequent month.



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	D-2

Title
July 2022 Financial Report and Sales Tax Update
Requested Action
School Board Consideration of Superintendent's Recommendation for Approval of July 2022 Financial Report and Sales Tax Update
Summary Explanation and Background
Financial Report for July 2022 See Attached Reports
Priority Area
Organizational and Operational Effectiveness
Financial Impact
N/A
Exhibits: (List)
Financial Report and Sales Tax Update
Source of Additional Information
Kenneth Owen 770.479.1871 Dr. Brian V. Hightower 770.479.1871

CHEROKEE COUNTY BOARD OF EDUCATION

Dr. Brian V. Hightower, Superintendent

Kenneth Owen, Chief Financial Officer

FINANCIAL REPORT

JULY 2022

General Fund

For the month ending July 31, 2022, the first month of the 2022-23 Fiscal Year, the School District's Operating Account (General Fund) has received \$2,903,524 in revenue (year-to-date) consisting of state funds of \$2,735,182 (1% of budget), \$69,000 local revenues (less than 1% of budget), and other funds of \$99,342 (7% of budget). All operating expenditures of \$10,455,568 (2% of budget) are within the Board of Education's approved 2022-23 budget.

Building Fund/Ed-SPLOST Collections

The Capital Outlay Fund balance of \$75,216,649 as of July 31, 2022 reflects Special Purpose Local Option Sales Tax for Education (Ed-SPLOST) collections, proceeds of bond sales for capital outlay purposes, and transfers from the General Fund less bond refundings, bond issuance costs, transfers of Ed-SPLOST to the Debt Service Fund and capital outlay expenses paid.

Cherokee County School District received \$5,488,700 for sales tax collections received in July 2022, for the month of June 2022, the 54th month of 57 monthly sales tax collections for the 2018-2022 SPLOST. Collections received were above projections for the month by \$2,290,520 and above cumulative projections by \$63,003,690. For timely and proper reporting, June Ed-SPLOST revenue was accrued in June 2022 in the Building Fund.

Ed-SPLOST collections are accumulated within the Building Fund to be used for specified capital outlay purchases (limited pay-as-you-go) and transferred to the Debt Service Fund at the appropriate time to meet annual bond obligations (January and July). Excess Ed-SPLOST collections above projections are used to meet critical capital outlay needs and/or transferred to the Debt Service Fund as a safeguard against future negative economic conditions, assuring the School District can meet future bond payments.

Debt Service Fund

The Debt Service Fund balance as of July 31, 2022 is \$38,522,484 representing funds accumulated from Ed-SPLOST collections, collections from the 1.5 mills of property tax approved by the School Board, interest earned from investments and Invested Sinking Fund earnings. The Invested Sinking Fund is attached to the Series 2010B Bond issuance and is structured to fully pay the annual debt service on the Series 2010B bonds through January 2028. Annual Debt Service payments are made in February and August of each year, according to the Debt Service Schedule published annually in the Cherokee County School District Budget Book.

Federal/State/Competitive Grants and School Nutrition Funds

The School Nutrition Fund Balance as of July 31, 2022 is \$18,249,540 and represents the difference between revenues from all sources and all expenditures. This amount is held in reserve to cover potential funding shortfalls or unexpected expenses.

Federal, State and Competitive grant funds are annually awarded to the School District based on funding formulas (Federal Title Programs) and/or program applications (State and competitive grants). As funds are expended, reimbursements are sought from the various programs. Local funds are not intended to cover shortfalls within grant programs nor are grants intended to carry a fund balance.

**CHEROKEE COUNTY SCHOOL DISTRICT
FINANCIAL REPORT
AS OF JULY 31, 2022**

BALANCE SHEET	GENERAL FUND	DEBT SERVICE FUND	BUILDING FUND	FED FUNDS/ SCHOOL NUTRITION	TOTAL
ASSETS					
Cash and Cash Equivalents	\$ 93,188,025	\$ 12,837,078	\$ 75,315,752	\$ 6,476,978	\$ 187,817,833
Investments	1,030,320	25,133,799	-	-	26,164,119
Receivables	19,421,816	551,607	-	12,516,404	32,489,827
Inventories	209,646	-	-	571,002	780,648
TOTAL ASSETS	\$ 113,849,807	\$ 38,522,484	\$ 75,315,752	\$ 19,564,384	\$ 247,252,427
LIABILITIES					
Accounts Payable	\$ 685,521	\$ -	\$ 99,103	\$ 571,145	\$ 1,355,769
Salaries and Benefits Payable	13,490,682	-	-	743,699	14,234,381
FUND BALANCE	99,673,604	38,522,484	75,216,649	18,249,540	231,662,277
TOTAL LIABILITIES AND FUND BALANCE	\$ 113,849,807	\$ 38,522,484	\$ 75,315,752	\$ 19,564,384	\$ 247,252,427
REVENUE AND EXPENSE					
REVENUE	\$ 2,903,524	\$ 270,092	\$ 214,363	\$ 1,580,791	\$ 4,968,770
EXPENDITURES	10,455,568	30,043,285	874,307	1,287,038	42,660,198
EXCESS REVENUE OVER EXPENDITURES	(7,552,044)	(29,773,193)	(659,944)	293,753	(37,691,428)
OTHER FINANCING SOURCES (USES)	(151,066)	23,712,657	(23,712,657)	-	(151,066)
BEGINNING FUND BALANCE	107,376,714	44,583,020	99,589,250	17,955,787	269,504,771
ENDING FUND BALANCE	\$ 99,673,604	\$ 38,522,484	\$ 75,216,649	\$ 18,249,540	\$ 231,662,277

**CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2022 - JULY 31, 2022**

	2022-2023 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	\$ 237,452,907	\$ 69,000		\$ 237,383,907
State Revenue	234,849,043	2,735,182		232,113,861
Federal Revenue	199,068	-		199,068
Investment Earnings	105,058	99,342		5,716
Miscellaneous Revenue	1,053,566	-		1,053,566
TOTAL REVENUE	473,659,642	2,903,524		470,756,118
EXPENDITURES				
Instructional Services	322,016,221	2,931,726	\$ 1,563,132	317,521,363
Pupil Services	18,841,138	98,241	126,967	18,615,930
Improvement of Instructional Services	17,317,296	789,291	1,208,559	15,319,446
Instructional Staff Training	824,962	-	61,180	763,782
Educational Media Services	5,419,035	584	5,320	5,413,131
General Administration	3,724,817	279,680	111	3,445,026
School Administration	29,215,572	2,311,185	7,827	26,896,560
Support Services-Business	3,268,430	230,335	21,498	3,016,597
Maintenance & Operation of Plant Services	37,931,033	2,736,729	1,655,305	33,538,999
Student Transportation Services	27,133,593	438,911	1,846,734	24,847,948
Support Services-Central	5,465,341	638,886	19,592	4,806,863
School Nutrition Program	166,039	-	-	166,039
TOTAL EXPENDITURES	471,323,477	10,455,568	6,516,225	454,351,684
OTHER FINANCING SOURCES (USES)				
Proceeds from Sale of Assets	140,237	48,934		91,303
Accounts Transfers Out	(1,929,146)	(200,000)		(1,729,146)
TOTAL OTHER FIN SOURCES (USES)	(1,788,909)	(151,066)		(1,637,843)
NET CHANGE FUND BALANCES	\$ 547,256	\$ (7,703,110)	\$ (6,516,225)	\$ 14,766,591

**CHEROKEE COUNTY SCHOOL DISTRICT
DEBT SERVICE FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2022 - JULY 31, 2022**

	2022-2023 BUDGET	YEAR TO DATE	AVAILABLE BUDGET
REVENUE			
Local Revenue	\$ 17,891,756	\$ -	\$ 17,891,756
Investment Earnings	1,025,948	21,348	1,004,600
Miscellaneous Revenue	2,936,976	248,744	2,688,232
TOTAL REVENUE	21,854,680	270,092	21,584,588
EXPENDITURES			
Debt Service	44,057,895	30,043,285	14,014,610
TOTAL EXPENDITURES	44,057,895	30,043,285	14,014,610
OTHER FINANCING SOURCES (USES)			
Accounts Transfers In	34,764,818	23,712,657	11,052,161
TOTAL OTHER FIN SOURCES (USES)	34,764,818	23,712,657	11,052,161
NET CHANGE FUND BALANCES	\$ 12,561,603	\$ (6,060,536)	\$ 18,622,139

**CHEROKEE COUNTY SCHOOL DISTRICT
BUILDING FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2022 - JULY 31, 2022**

	2022-2023 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	\$ 56,262,984	\$ 96,981		\$ 56,166,003
State Revenue	8,100,000	-		8,100,000
Investment Earnings	36,920	117,382		(80,462)
TOTAL REVENUE	64,399,904	214,363		64,185,541
EXPENDITURES				
Instructional Services	34,137,792	17,524	\$ 2,678,504	31,441,764
Facilities Acquisition and Construction Svcs.	100,936,029	856,783	339,008	99,740,238
TOTAL EXPENDITURES	135,073,821	874,307	3,017,512	131,182,002
OTHER FINANCING SOURCES (USES)				
Bond Issuance	115,000,000	-		115,000,000
Premiums on Bonds Sold	17,250,000	-		17,250,000
Accounts Transfers Out	(34,764,818)	(23,712,657)		(11,052,161)
TOTAL OTHER FIN SOURCES (USES)	97,485,182	(23,712,657)		121,197,839
NET CHANGE FUND BALANCES	\$ 26,811,265	\$ (24,372,601)	\$ (3,017,512)	\$ 54,201,378

**CHEROKEE COUNTY SCHOOL DISTRICT
FEDERAL FUNDS AND SCHOOL NUTRITION COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2022 - JULY 31, 2022**

	2022-2023 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	\$ 7,651,393	\$ -		\$ 7,651,393
State Revenue	1,343,074	-		1,343,074
Federal Revenue	43,348,526	1,562,859		41,785,667
Investment Earnings	15,000	17,932		(2,932)
TOTAL REVENUE	52,357,993	1,580,791		50,777,202
EXPENDITURES				
Instructional Services	23,616,084	169,283	\$ 327,166	23,119,635
Pupil Services	6,603,948	21,192	3,562	6,579,194
Improvement of Instructional Services	1,557,857	39,017	-	1,518,840
Instructional Staff Training	2,707,984	16,200	107,244	2,584,540
School Administration	9,802	-	-	9,802
Maintenance & Operation of Plant Services	780,000	17,798	-	762,202
Student Transportation Services	483,530	-	-	483,530
Support Services-Central	35,000	-	30,917	4,083
School Nutrition Program	17,976,598	1,023,548	645,290	16,307,760
TOTAL EXPENDITURES	53,770,803	1,287,038	1,114,179	51,369,586
OTHER FINANCING SOURCES (USES)				
Accounts Transfers In	1,425,400	-		1,425,400
TOTAL OTHER FIN SOURCES (USES)	1,425,400	-		1,425,400
NET CHANGE FUND BALANCES	\$ 12,590	\$ 293,753	\$ (1,114,179)	\$ 833,016

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2018-2022)
COMPARISON OF COLLECTIONS
THROUGH JULY 31, 2022

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	BOE 1% COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
February 2018	January 2018	1	\$ 2,482,396	\$ 2,974,362	\$ 491,966
March 2018	February 2018	2	2,569,511	2,610,220	40,709
April 2018	March 2018	3	2,735,881	3,482,968	747,087
May 2018	April 2018	4	2,726,393	3,174,263	447,870
June 2018	May 2018	5	2,796,817	3,361,741	564,924
July 2018	June 2018	6	2,841,541	3,476,673	635,132
August 2018	July 2018	7	2,871,634	3,479,906	608,272
September 2018	August 2018	8	2,818,552	3,380,345	561,793
October 2018	September 2018	9	2,792,606	3,108,962	316,356
November 2018	October 2018	10	2,736,315	3,627,964	891,649
December 2018	November 2018	11	2,906,999	3,499,055	592,056
January 2019	December 2018	12	3,588,310	4,145,833	557,523
February 2019	January 2019	13	2,556,868	3,278,360	721,492
March 2019	February 2019	14	2,646,596	3,135,700	489,104
April 2019	March 2019	15	2,817,958	3,559,057	741,099
May 2019	April 2019	16	2,808,185	3,717,585	909,400
June 2019	May 2019	17	2,880,722	3,800,003	919,281
July 2019	June 2019	18	2,926,787	3,621,310	694,523
August 2019	July 2019	19	2,957,783	3,871,832	914,049
September 2019	August 2019	20	2,903,109	3,627,866	724,757
October 2019	September 2019	21	2,876,384	3,587,669	711,285
November 2019	October 2019	22	2,818,405	3,686,737	868,332
December 2019	November 2019	23	2,994,209	3,760,601	766,392
January 2020	December 2019	24	3,695,959	4,469,659	773,700
February 2020	January 2020	25	2,633,574	3,457,342	823,768
March 2020	February 2020	26	2,725,994	3,283,286	557,292
April 2020	March 2020	27	2,902,497	3,504,562	602,065
May 2020	April 2020	28	2,892,430	3,609,128	716,698
June 2020	May 2020	29	2,967,144	4,030,403	1,063,259
July 2020	June 2020	30	3,014,591	4,125,359	1,110,768

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2018-2022)
COMPARISON OF COLLECTIONS
THROUGH JULY 31, 2022

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	BOE 1% COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
August 2020	July 2020	31	3,046,516	4,146,043	1,099,527
September 2020	August 2020	32	2,990,202	6,095,125	3,104,923
October 2020	September 2020	33	2,962,676	4,013,861	1,051,185
November 2020	October 2020	34	2,902,957	4,492,844	1,589,887
December 2020	November 2020	35	3,084,035	4,419,501	1,335,466
January 2021	December 2020	36	3,806,838	5,256,507	1,449,669
February 2021	January 2021	37	2,712,581	4,120,037	1,407,456
March 2021	February 2021	38	2,807,774	3,874,440	1,066,666
April 2021	March 2021	39	2,989,571	4,655,922	1,666,351
May 2021	April 2021	40	2,979,203	4,656,310	1,677,107
June 2021	May 2021	41	3,056,158	4,748,616	1,692,458
July 2021	June 2021	42	3,105,029	4,919,197	1,814,168
August 2021	July 2021	43	3,137,912	4,931,357	1,793,445
September 2021	August 2021	44	3,079,908	4,730,696	1,650,788
October 2021	September 2021	45	3,051,556	4,672,519	1,620,963
November 2021	October 2021	46	2,990,046	4,807,242	1,817,196
December 2021	November 2021	47	3,176,556	5,233,983	2,057,427
January 2022	December 2021	48	3,921,043	5,946,714	2,025,671
February 2022	January 2022	49	2,793,958	4,611,391	1,817,433
March 2022	February 2022	50	2,892,007	4,646,103	1,754,096
April 2022	March 2022	51	3,079,259	5,299,759	2,220,500
May 2022	April 2022	52	3,068,579	5,240,222	2,171,643
June 2022	May 2022	53	3,147,843	5,414,387	2,266,544
July 2022	June 2022	54	3,198,180	5,488,700	2,290,520
			<u>\$159,866,537</u>	<u>\$222,870,227</u>	<u>\$ 63,003,690</u>

**CHEROKEE COUNTY SCHOOL DISTRICT
1% SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)
2018-2022 PROJECTED COLLECTIONS**

	<u>2018</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022</u>
July	\$ -	\$ 2,871,634	\$ 2,957,783	\$ 3,046,516	\$ 3,137,912	\$ 3,232,049
August	\$ -	\$ 2,818,552	\$ 2,903,109	\$ 2,990,202	\$ 3,079,908	\$ 3,172,306
September	\$ -	\$ 2,792,606	\$ 2,876,384	\$ 2,962,676	\$ 3,051,556	\$ 3,143,103
October	\$ -	\$ 2,736,315	\$ 2,818,405	\$ 2,902,957	\$ 2,990,046	\$ 3,079,747
November	\$ -	\$ 2,906,999	\$ 2,994,209	\$ 3,084,035	\$ 3,176,556	\$ 3,271,853
December	\$ -	\$ 3,588,310	\$ 3,695,959	\$ 3,806,838	\$ 3,921,043	\$ 4,038,675
January	\$ 2,482,396	\$ 2,556,868	\$ 2,633,574	\$ 2,712,581	\$ 2,793,958	\$ -
February	\$ 2,569,511	\$ 2,646,596	\$ 2,725,994	\$ 2,807,774	\$ 2,892,007	\$ -
March	\$ 2,735,881	\$ 2,817,958	\$ 2,902,497	\$ 2,989,571	\$ 3,079,259	\$ -
April	\$ 2,726,393	\$ 2,808,185	\$ 2,892,430	\$ 2,979,203	\$ 3,068,579	\$ -
May	\$ 2,796,817	\$ 2,880,722	\$ 2,967,144	\$ 3,056,158	\$ 3,147,843	\$ -
June	\$ 2,841,541	\$ 2,926,787	\$ 3,014,591	\$ 3,105,029	\$ 3,198,180	\$ -
Total by Fiscal Year	<u>\$ 16,152,539</u>	<u>\$ 34,351,532</u>	<u>\$ 35,382,079</u>	<u>\$ 36,443,540</u>	<u>\$ 37,536,847</u>	<u>\$ 19,937,733</u>
Total Projected Collections						<u><u>\$ 179,804,270</u></u>

The amount shown in each month is the expected collection amount. Actual receipt would occur in the subsequent month.

Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	E-1
Title	
Out of State Travel Request	
Requested Action	
School Board Consideration of Superintendent's Recommendation for Approval of Out of State Travel	
Summary Explanation and Background	
See attachment for out of state travel requests to attend professional conferences.	
Priority Area	
Quality Workforce	
Financial Impact	
See Legend on Attached Out of State Travel Requests	
Exhibits: (List)	
Attached Out of State Travel Requests	
Source of Additional Information	
Dr. Nicole H. Holmes	770.479.1871
Dr. Keith A. Bryant	770.479.1871
Dr. Julie Dutko	770.479.1871

OUT OF STATE TRAVEL REQUESTS

Name	School	Dates	Reason	Place	Cost
Bobby Blount, Chief Information Officer	Division of Technology and Information Services	09.21.22 - 09.23.22	<i>To attend Apple Computer CIO Summit</i>	Cupertino, CA	\$1,084 ●

Legend

● - Local Funds, SY2022-23



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	E-2

Title
Out of State and Overnight Field Trips
Requested Action
School Board Consideration of Superintendent's Recommendation for Approval of Out of State and Overnight Field Trips
Summary Explanation and Background
See Attached List of Field Trips
Priority Area
Organizational and Operational Effectiveness
Financial Impact
N/A
Exhibits: (List)
See Attachment
Source of Additional Information
Dr. Brian V. Hightower 770.479.1871 Dr. Nicole H. Holmes 770.479.1871

ATTACHMENT: OVERNIGHT AND OUT-OF- STATE FIELD TRIPS

I. Curriculum-Based Trips

School	Grade	Date	Destination	Reason/Nature
Creekview HS	9 - 12	06.03.24 - 06.07.24	Barcelona, Madrid, Spain; Lisbon, Portugal	World Language and Social Studies students will experience culture and tour historical sites.
Etowah HS	9 - 12	10.26.22 - 10.29.22	Indianapolis, IN	Future Farmers of America (FFA) students will attend the National FFA Convention.
Sequoyah HS	9 - 12	03.30.24 - 04.07.24	Lima, Machu Picchu, Sacred Valley, Cuzco, Puno, Peru	Sequoyah HS students will study diverse global connections among world societies, experience culture and tour historical sites.



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	F-1

Title
State-Required Capital Outlay Funding Application for the Creekland Middle School, Hasty Elementary School and Woodstock High School Modification Project
Requested Action
School Board Consideration of Superintendent's Recommendation for Approval of State-Required Capital Outlay Funding Application for the Creekland Middle School, Hasty Elementary School and Woodstock High School Modification Project
Summary Explanation and Background
<p>The Georgia Department of Education (GaDOE), pursuant to Georgia Statutes (20-2-260), requires each local school district to approve the School District Application for Capital Outlay Funding. This application is for reimbursement funds toward Creekland Middle School construction, Hasty Elementary School mechanical upgrades and Woodstock High School construction.</p> <p>Funding for these projects will be included in the GaDOE FY2024 Capital Outlay Program Budget.</p>
Priority Area
Organization and Operational Effectiveness
Financial Impact
\$3,948,867 Estimated State Capital Outlay Entitlement Funding
Exhibits: (List)
State Capital Outlay Application
Source of Additional Information
Trey Moores 770.479.1871 Mitch Hamilton 770.479.1871

Memorandum

Date: July 1, 2022

To: Superintendent

From: Mike Sanders, Director- Facilities Services and Pupil Transportation

Subject: **FY 2024 State Capital Outlay Projects Application - Approval Instructions**

Your school system's FY 2024 Capital Outlay Application is now entered into the FY 2024 Capital Outlay Program Budget Request. Attached is a PDF copy of the application as it was entered into the budget and a Project Start Date Form for electronic signature through Adobe Sign (no other signature process will be accepted). All parties will receive a completed signed application and Project Start Date Form through Adobe Sign once all signatures are received. We will not be accepting hard copies in the mail.

Please ensure that:

1. The FY 2024 application is **approved by the local board of education** and electronic signatures of the Superintendent and the Chairperson of your board of education are on the copy of the approved application and Project Start Date Form.
2. The appropriate levels of participation for each project have been marked on the Application Project Funding Levels Page for all entitlement levels. Please verify the levels of participation. Any changes to levels of participation will need to be made by contacting your facilities consultant prior to electronically signing the application.
3. Verify the start dates for each project on the Project Start Date Form. If the estimated date when construction activities are scheduled to begin for each project needs to be amended, please contact your facilities consultant to make any necessary changes before signing (amendments can also be made to this document after signing as needed but prior to starting work). In order to receive reimbursement, a project start date should not be prior to your local board's approval of this application. You also cannot receive reimbursement for any construction work that occurs before the listed start date.
4. The FY 2024 application and Project Start Date Form must be approved and returned to the GaDOE Facilities Services Unit as soon as possible but **no later than November 1, 2022**.

These procedures are extremely important. The application cannot be locked into the budget request program until the local board of education has approved the application, the appropriate participation levels for each project are known, and the approved application and Project Start Date Form are received by DOE. The construction start date(s) shown on the Project Start Date Form will be used to develop the Official Notice of Intent Declaration that we must provide to Georgia State Financing and Investment Commission (GSFIC) if we are to reimburse eligible expenditures incurred on the projects included in the system's approved application. Any activities that occur before a project's start date may not be eligible for reimbursement.

When the signed applications and start date forms are received by the Facilities Services Unit, they will be placed in the application file until such time as the General Assembly has made their decision regarding the FY 2024 Capital Outlay Program Budget Request. When funds have been appropriated for the projects (generally some time next spring), the contractual agreements for accepting the funding will be developed and sent to you. Of course, reimbursement cannot occur until the bonds authorized by the General Assembly have been issued.

If you have questions or need additional information regarding the applications or the procedures to be followed, please contact me or your state facilities consultant.

APPROVED

CAPITAL OUTLAY PROJECT APPLICATION

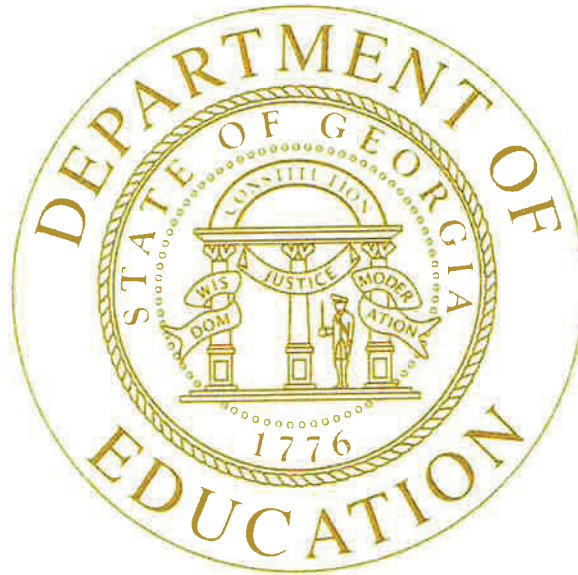
FOR FISCAL YEAR 2024

Cherokee County

SCHOOL SYSTEM

Code: 628

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

Approved

FACILITY IMPROVEMENT APPLICATION

Date: 8/4/2022 8:14:27 PM

The Cherokee County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	26.3	William G. Hasty, Sr. Elementary Facility	0105	Modifications	Regular
2	13.3	Woodstock High Facility	1605	Modifications	Regular
3	33.3	Creeklane Middle Facility	0305	Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [0105] William G. Hasty, Sr. Elementary Facility

Grades: K-5

State FTE 972
State IU Earned 63

Local FTE 0
Local IU Earned 0

Total FTE 972
Total IU Earned 63

IU Available 74
IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	65	39	26		0	0	15	0	11	0	0	0	0 Loss to 4-5
Fourth - Fifth Grade Classroom	0	15	-15		0	15	0	0	0	0	0	0	0 Gain from K-3
Art - Elementary School	2	2	0		0	0	0	0	0	0	0	0	0
Music - Elementary School	2	2	0		0	0	0	0	0	0	0	0	0
Computer Science - Elementary School	2	2	0		0	0	0	0	0	0	0	0	0
Physical Education - Elementary School	1	1	0		0	0	0	0	0	0	0	0	0
Sp. Ed. Family Living Center	1	1	0		0	0	0	0	0	0	0	0	0
Media Center	1	1	0		0	0	0	0	0	0	0	0	0
Basic Curriculum Totals	74	63	11		0	15	15	0	11	0	0	0	0
Support Areas													
Kitchen and All Support Areas	1	1	0		0	0	0	0	0	0	0	0	0
Cafeteria - Elementary School	1	1	0		0	0	0	0	0	0	0	0	0
Administration	1	1	0		0	0	0	0	0	0	0	0	0
Counseling	1	1	0		0	0	0	0	0	0	0	0	0
Support Areas Totals	4	4	0		0	0	0	0	0	0	0	0	0
Facility Total	78	67	11		0	15	15	0	11	0	0	0	0

Modifications Summary

Name of Facility: [0105] William G. Hasty, Sr. Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	2010	\$894,648	\$1,789,296	\$2,683,944	0
Total Modification Costs		\$894,648	\$1,789,296	\$2,683,944	

	Net Architect's Fees Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,683,944	\$161,037	\$402,592	\$3,247,573
Total State Eligible Cost	\$894,648	\$53,679	\$134,197	\$1,082,524
Total Local Costs (does not include required local)	\$1,789,296	\$107,358	\$268,394	\$2,165,048

Modifications Detail

Name of Facility: [0105] William G. Hasty, Sr. Elementary Facility

Building Number 2010

Cost Estimate

Item	Type	Unit Number	Unit Price	Total Price	Comment
Replace HVAC-Split System	Replace HVAC - zoned	111831 x	24.00 sf	\$2,683,944	Replace HVAC-Split System
				Total Building	\$2,683,944
				Total Facility	\$2,683,944

Architect's Signature: _____

Approved

8/4/2022 8:14:31 PM

Project Summary

628-0105-0012027

Name of Facility: [0105] William G. Hasty, Sr. Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$0	\$0	\$0	\$0
Modification	\$894,648	\$53,679	\$134,197	\$1,082,524
New Construction	\$0	\$0	\$0	\$0
Total	\$894,648	\$53,679	\$134,197	\$1,082,524

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$216,505
Eligible State Funds = Total Eligible Need Minus Required Local				\$866,019
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$866,019

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$0	\$0	\$0	\$0
Modification	\$2,683,944	\$161,037	\$402,592	\$3,247,573
New Construction	\$0	\$0	\$0	\$0
Total	\$2,683,944	\$161,037	\$402,592	\$3,247,573

Project Funding Levels

100%	\$300,000,000	80%	\$240,000,000
Architect Estimate	\$3,247,573	Architect Estimate	\$3,247,573
State Funds	\$866,019	State Funds	\$866,019
Required Local Funds	\$216,505	Required Local Funds	\$216,505
Additional Required Local Funds	\$0	Additional Required Local Funds	\$0
Total Required Local Funds	\$216,505	Total Required Local Funds	\$216,505
Additional Local Funds	\$2,165,049	Additional Local Funds	\$2,165,049
Total Local Funds	\$2,381,554	Total Local Funds	\$2,381,554
60%	\$180,000,000	40%	\$120,000,000
Architect Estimate	\$3,247,573	Architect Estimate	\$3,247,573
State Funds	\$866,019	State Funds	\$866,019
Required Local Funds	\$216,505	Required Local Funds	\$216,505
Additional Required Local Funds	\$0	Additional Required Local Funds	\$0
Total Required Local Funds	\$216,505	Total Required Local Funds	\$216,505
Additional Local Funds	\$2,165,049	Additional Local Funds	\$2,165,049
Total Local Funds	\$2,381,554	Total Local Funds	\$2,381,554

DE FORM 0748, Revised June, 2014

Facility Need

Facility: [1605] Woodstock High Facility

Grades: 9-12

State FTE 2317

Local FTE 0

Total FTE 2317

IU Available 103

State IU Earned 120

Local IU Earned 0

Total IU Earned 120

IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	71	87	-16		0	0	0	0	-16	0	16	0	0 IU's at Local Expense due to unearned IU's at other facilities
High School Sp. Ed. (pair of rooms)	1	1	0		0	0	0	0	0	0	0	0	0
Science Lab and Classroom - High School	14	16	-2		2	0	0	0	-2	0	2	0	2 Program Need
Art - High School	2	2	0		0	0	0	0	0	0	0	0	0
Instrumental Music - High School	1	1	0		0	0	0	0	0	0	0	0	0
Choral Music - High School	1	1	0		0	0	0	0	0	0	0	0	0
Business Lab - High School	2	2	0		0	0	0	0	0	0	0	0	0
Physical Education - High School	2	1	1		0	0	0	0	1	0	0	0	0
Drama - High School	1	1	0		0	0	0	0	0	0	0	0	0
Engineering and Technology Multiuse Lab	1	1	0		0	0	0	0	0	0	0	0	0
Family and Consumer Science Lab	1	1	0		0	0	0	0	0	0	0	0	0
Workplace Readiness Lab	3	3	0		0	0	0	0	0	0	0	0	0
ROTC - Range and One Classroom	1	1	0		0	0	0	0	0	0	0	0	0

Facility: [1605] Woodstock High Facility

Grades: 9-12 State FTE 2317 Local FTE 0 Total FTE 2317 IU Available 103
 State IU Earned 120 Local IU Earned 0 Total IU Earned 120 IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Other Instructional	0	1	-1		0	0	0	1	0	0	0	0	0 FY 21 Application - 2nd earned PE (Start: 05.2020 End: 08.2021)
Media Center	2	1	1		0	0	0	0	1	0	0	0	0
Basic Curriculum Totals	103	120	-17		2	0	0	1	-16	0	18	0	2
Support Areas													
Kitchen and All Support Areas	1	1	0		0	0	0	0	0	0	0	0	0
Cafeteria - High School	1	1	0		0	0	0	0	0	0	0	0	0
Administration	1	1	0		0	0	0	0	0	0	0	0	0
Counseling	1	1	0		0	0	0	0	0	0	0	0	0
Support Areas Totals	4	4	0		0	0	0	0	0	0	0	0	0
Facility Total	107	124	-17		2	0	0	1	-16	0	18	0	2

Modifications Summary

Name of Facility: [1605] Woodstock High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	4010	\$1,876,480	\$4,702,928	\$6,579,408	0
Total Modification Costs		\$1,876,480	\$4,702,928	\$6,579,408	

	Net Architect's Fees Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$6,579,408	\$394,764	\$986,911	\$7,961,083
Total State Eligible Cost	\$1,876,480	\$112,589	\$281,472	\$2,270,541
Total Local Costs (does not include required local)	\$4,702,928	\$282,176	\$705,439	\$5,690,543

Modifications Detail

Name of Facility: [1605] Woodstock High Facility

Building Number 4010

Cost Estimate

Item	Type	Unit Number	Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	234560 x	28.05 s.f.	\$6,579,408	The HVAC system is not running efficiently and the electrical service needs to be upgraded to power the new HVAC.
Total Building				\$6,579,408	
Total Facility				\$6,579,408	

Architect's Signature:

Approved

8/4/2022 8:14:34 PM

Project Summary

628-1605-0012027

Name of Facility: [1605] Woodstock High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$0	\$0	\$0	\$0
Modification	\$1,876,480	\$112,589	\$281,472	\$2,270,541
New Construction	\$0	\$0	\$0	\$0
Total	\$1,876,480	\$112,589	\$281,472	\$2,270,541

	Required Local Percent	Minus	RLP Adjustment	
RLP =	0.2		0	0.2
Required Local = Total Eligible Need x RLP				\$454,108
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,816,433
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,816,433

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$0	\$0	\$0	\$0
Modification	\$6,579,408	\$394,764	\$986,911	\$7,961,083
New Construction	\$0	\$0	\$0	\$0
Total	\$6,579,408	\$394,764	\$986,911	\$7,961,083

Project Funding Levels

	100%	80%	60%	40%
	\$300,000,000	\$240,000,000	\$180,000,000	\$120,000,000
Architect Estimate	\$7,961,083	\$7,961,083	\$7,961,083	\$7,961,083
State Funds	\$1,816,433	\$1,816,433	\$1,816,433	\$1,816,433
Required Local Funds	\$454,108	\$454,108	\$454,108	\$454,108
Additional Required Local Funds	\$0	\$0	\$0	\$0
Total Required Local Funds	\$454,108	\$454,108	\$454,108	\$454,108
Additional Local Funds	\$5,690,542	\$5,690,542	\$5,690,542	\$5,690,542
Total Local Funds	\$6,144,650	\$6,144,650	\$6,144,650	\$6,144,650
Architect Estimate	\$7,961,083	\$7,961,083	\$7,961,083	\$7,961,083
State Funds	\$1,816,433	\$1,816,433	\$1,816,433	\$1,816,433
Required Local Funds	\$454,108	\$454,108	\$454,108	\$454,108
Additional Required Local Funds	\$0	\$0	\$0	\$0
Total Required Local Funds	\$454,108	\$454,108	\$454,108	\$454,108
Additional Local Funds	\$5,690,542	\$5,690,542	\$5,690,542	\$5,690,542
Total Local Funds	\$6,144,650	\$6,144,650	\$6,144,650	\$6,144,650

DE FORM 0748, Revised June, 2014

Facility Need

Facility: [0305] Creekland Middle Facility

Grades: 06-08	State FTE 1510	Local FTE 0	Total FTE 1510	IU Available 72
	State IU Earned 92	Local IU Earned 0	Total IU Earned 92	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	49	66	-17	0	0	0	0	-17	0	17	0	0	
Science Lab - Middle School	15	18	-3	3	0	0	0	-3	0	3	0	0	3 Program Need
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	0
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	0
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	0
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	0
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	0
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	0
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	0
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	0
Basic Curriculum Totals	72	92	-20	3	0	0	0	-20	0	20	0	3	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	0
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	0
Administration	1	1	0	0	0	0	0	0	0	0	0	0	0
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	0

Facility: [0305] Creekland Middle Facility

Grades: 06-08	State FTE	1510	Local FTE	0	Total FTE	1510	IU Available	72
	State IU Earned	92	Local IU Earned	0	Total IU Earned	92	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0		0	0	0	0	0	0	0	0	0
Support Areas Totals	7	7	0		0	0	0	0	0	0	0	0	0
Facility Total	79	99	-20		3	0	0	-20	0	20	0	3	

Modifications Summary

Name of Facility: [0305] Creekland Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	4010	\$1,308,280	\$2,616,560	\$3,924,840	0
Total Modification Costs		\$1,308,280	\$2,616,560	\$3,924,840	

	Net Architect's Fees Amounts	(Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,924,840	\$235,490	\$588,726	\$4,749,056
Total State Eligible Cost	\$1,308,280	\$78,497	\$196,242	\$1,583,019
Total Local Costs (does not include required local)	\$2,616,560	\$156,994	\$392,484	\$3,166,038

Modifications Detail

Name of Facility: [0305] Creekland Middle Facility

Building Number 4010

Cost Estimate

Item	Type	Unit Number	Unit Price	Total Price	Comment
Replace HVAC split system	Replace HVAC - zoned	163535 x	24.00 sf	\$3,924,840	Replace HVAC split system
				Total Building	\$3,924,840
				Total Facility	\$3,924,840

**Architect's
Signature:**

Approved

8/4/2022 8:14:36 PM

Project Summary

628-0305-0012027

Name of Facility: [0305] Creekland Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$0	\$0	\$0	\$0
Modification	\$1,308,280	\$78,497	\$196,242	\$1,583,019
New Construction	\$0	\$0	\$0	\$0
Total	\$1,308,280	\$78,497	\$196,242	\$1,583,019

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$316,604
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,266,415
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,266,415

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$0	\$0	\$0	\$0
Modification	\$3,924,840	\$235,490	\$588,726	\$4,749,056
New Construction	\$0	\$0	\$0	\$0
Total	\$3,924,840	\$235,490	\$588,726	\$4,749,056

Project Funding Levels

100%	\$300,000,000	80%	\$240,000,000
Architect Estimate	\$4,749,056	Architect Estimate	\$4,749,056
State Funds	\$1,266,415	State Funds	\$1,266,415
Required Local Funds	\$316,604	Required Local Funds	\$316,604
Additional Required Local Funds	\$0	Additional Required Local Funds	\$0
Total Required Local Funds	\$316,604	Total Required Local Funds	\$316,604
Additional Local Funds	\$3,166,037	Additional Local Funds	\$3,166,037
Total Local Funds	\$3,482,641	Total Local Funds	\$3,482,641
60%	\$180,000,000	40%	\$120,000,000
Architect Estimate	\$4,749,056	Architect Estimate	\$4,749,056
State Funds	\$1,266,415	State Funds	\$1,266,415
Required Local Funds	\$316,604	Required Local Funds	\$316,604
Additional Required Local Funds	\$0	Additional Required Local Funds	\$0
Total Required Local Funds	\$316,604	Total Required Local Funds	\$316,604
Additional Local Funds	\$3,166,037	Additional Local Funds	\$3,166,037
Total Local Funds	\$3,482,641	Total Local Funds	\$3,482,641

DE FORM 0748, Revised June, 2014

Approved

Application Project Funding Levels

Date: 8/4/2022 8:14:37 PM

Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	William G. Hasty, Sr. Elementary Facility	\$866,019	\$866,019	\$866,019	\$866,019	\$866,019
2	Woodstock High Facility	\$1,816,433	\$1,816,433	\$1,816,433	\$1,816,433	\$1,816,433
3	Creekland Middle Facility	\$1,266,415	\$1,266,415	\$1,266,415	\$1,266,415	\$1,266,415

Approved

SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

Cherokee County - 628

100%	\$300,000,000	80%	\$240,000,000
Architect Estimate	\$15,957,712	Architect Estimate	\$15,957,712
State Funds	\$3,948,867	State Funds	\$3,948,867
Required Local Funds	\$987,217	Required Local Funds	\$987,217
Additional Required Local Funds	\$0	Additional Required Local Funds	\$0
*Total Required Local Funds	\$987,217	*Total Required Local Funds	\$987,217
Additional Local Funds	\$11,021,628	Additional Local Funds	\$11,021,628
Total Local Funds	\$12,008,845	Total Local Funds	\$12,008,845

60%	\$180,000,000	40%	\$120,000,000
Architect Estimate	\$15,957,712	Architect Estimate	\$15,957,712
State Funds	\$3,948,867	State Funds	\$3,948,867
Required Local Funds	\$987,217	Required Local Funds	\$987,217
Additional Required Local Funds	\$0	Additional Required Local Funds	\$0
*Total Required Local Funds	\$987,217	*Total Required Local Funds	\$987,217
Additional Local Funds	\$11,021,628	Additional Local Funds	\$11,021,628
Total Local Funds	\$12,008,845	Total Local Funds	\$12,008,845

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additions prior to completion.

(Date of Local Board Approval)

(Chairperson)

(Superintendent)

FY 2024 Capital Outlay Application Project Start Dates

If you would please take a few minutes to confirm the following information for each project included in your FY 2024 Capital Outlay Program application, it will enable the Facilities Services staff to better serve your school system and will be greatly appreciated.

Each school system is responsible for notifying the Facilities Services of any SPLOST elections and changes to construction start dates. If you fail to notify us in writing of any changes to the construction start date it may jeopardize your ability to receive state funds for your project or projects. Please note, the Superintendent's signature is required.

School System: Cherokee County

Contact Person: Brian Hightower

Contact Phone Number: 770-479-1871

Does your school system plan to ask the voters to approve a NEW SPLOST to provide the local funds needed to proceed with the construction projects indicated below for inclusion in a FY 2024 Capital Outlay Program Application?

YES () NO (X)

Comments: _____

If the answer to the last question is yes, when will your voters be asked to approve this NEW SPLOST?

If your voters fail to approve this proposed NEW SPLOST, will your system be able to proceed with the completion of all the projects proposed for inclusion in a FY 2024 Application for state funds?

YES () NO ()

Comments: _____

Name of Eligible Project in Application and Facilities Plan:

William G. Hasty, Sr. Elementary Facility

PROPOSED Type of State Funds¹ to be Requested:

Regular

ESTIMATED Date Construction Activities are to Begin:

1/2/2023

ESTIMATED Date Construction Activities are to End:

1/1/2024

ESTIMATED Amount of State Funds:

\$866,019

FY 2024 Capital Outlay Application Project Start Dates

Do you anticipate this facility to have private use? YES () NO (X)
 Name of Eligible Project in Application and Facilities Plan: Woodstock High Facility
 PROPOSED Type of State Funds to be Requested: Regular
 ESTIMATED Date Construction Activities are to Begin: 1/2/2023
 ESTIMATED Date Construction Activities are to End: 1/1/2024
 ESTIMATED Amount of State Funds: \$1,816,433

Do you anticipate this facility to have private use? YES () NO (X)
 Name of Eligible Project in Application and Facilities Plan: Creekland Middle Facility
 PROPOSED Type of State Funds to be Requested: Regular
 ESTIMATED Date Construction Activities are to Begin: 12/1/2022
 ESTIMATED Date Construction Activities are to End: 12/29/2023
 ESTIMATED Amount of State Funds: \$1,266,415

Do you anticipate this facility to have private use? YES () NO (X)

If a project is started before funds are appropriated by the legislature and then the legislature does not appropriate funds for the project, then the local school system will be responsible for completion of the project with local funds.

 Cherokee County
 School System Name

 Superintendent's Signature Date
 (or Superintendent's Designee-Include Title)



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	F-2

Title
Special Lease Agreements
Requested Action
School Board Consideration of Superintendent's Recommendation for Approval of the Special Lease Agreements
Summary Explanation and Background
<p>Pursuant to the School Board's Community Use of System Facilities Policy (KG), special lease agreements applicable to non-school allied groups (users applying for extended use of school facilities who are required to pay rental fees) and for-profit summer camps, summer recreational leagues and/or any activities where Cherokee County School District employees are compensated, must be recommended by the Principal to the Superintendent for consideration of approval by the School Board prior to use of the facility. Extended use is defined as an event involving four or more consecutive days or for recurring activities.</p> <p>Attached detailed synopsis of the special lease agreements, which adhere to the guidelines stipulated for such use and which have been approved by the Principal and Superintendent.</p> <p>The allowance of these special lease agreements to occur will ultimately be determined by the Superintendent. That determination will be based on current and emerging COVID-19 related guidance from Federal, State and Local health officials.</p>
Priority Area
Organizational and Operational Effectiveness
Financial Impact
N/A
Exhibits: (List)
See Attachment
Source of Additional Information
Trey Moores 770.479.1871 Scott Krug 770.479.1871

Special Lease Agreements August 2022

School Facility: Avery ES

Event Dates: Saturdays – 10.1.2022 – 11.12.2022

Name of Organization: i9 Sports

Director of Activity Name: Barry Switzer

Object or purpose: Youth flag football, soccer, T-Ball

Term: 7 weeks

Areas: Fields, restrooms

School Facility: Little River ES

Event Dates: One Thursday per month – 9/15/2022 – 4.20.2023

Name of Organization: Rise Up! 4 Christ

Director of Activity Name: Viola Ghawi

Object or purpose: Character Development

Term: 7 months

Areas: cafeteria



Agenda Request Form

Meeting Date	Agenda Item Number
August 18, 2022	G-1

Title
Recommendations and Resignations/Terminations of Employment for Certified and Classified Personnel
Requested Action
School Board Consideration of Superintendent's Recommendation for Approval of Recommendations, Resignations, Terminations of Employment and Transfers for Certified and Classified Personnel
Summary Explanation and Background
The recommendations include the following items: <ol style="list-style-type: none">1. Certified Recommendations2. Certified Resignations/Terminations of Employment3. Classified Recommendations4. Classified Transfers5. Classified Resignations/Terminations of Employment
Priority Area
Quality Workforce
Financial Impact
N/A
Exhibits: (List)
Summary List of Recommendations
Source of Additional Information
Dr. Brian V. Hightower 770.479.1871 Rick Beaulieu 770.479.1871

Certified Recommendations

Name	Location	Position	Start Date
Ross, Katrina	Ball Ground Elem School	2nd Grade Teacher	7/25/2022
Vaughn, Madison	Bascomb Elem School	5th Grade Teacher	7/25/2022
Lopez, Krystle	Bascomb Elem School	Counselor	7/25/2022
Parrado, Giedre	Cherokee High School	Fine Arts Teacher	7/25/2022
Thompson, Emily	Cherokee High School	Foreign Languages Teacher	7/25/2022
Sullivan, MaryKate	Cherokee High School	Sped MI-MOD Teacher	7/25/2022
Reandelar, Chloe	Clark Creek Elem School	3rd Grade Teacher	7/25/2022
Williams, Joy	Clark Creek Elem School	EIP Teacher	7/25/2022
Ritzert, Lacie	Creekview High School	Math Teacher	7/25/2022
Bishop, Julie	Creekview High School	Science Teacher	7/25/2022
Cox-Newberry, Barbara	Dean Rusk Mid School	Counselor	7/25/2022
Neal, Teresa	E.T. Booth Mid School	Counselor	8/1/2022
Frush, James	E.T. Booth Mid School	ESOL Teacher	7/25/2022
Betancourt, Caridad	E.T. Booth Mid School	ESOL Teacher	7/25/2022
Hylton, Kristin	E.T. Booth Mid School	Sped IRR Teacher	8/16/2022
Romero, Kevin	Etowah High School	Sped IRR Teacher	7/25/2022
Ackermann, Ally	Hasty Elem School	Kindergarten Teacher	8/8/2022
Ratliff, Maureen	Hasty Elem School	Sped IRR Teacher	7/25/2022
Rogers, Beth	Hickory Flat Elem School	Kindergarten Teacher	7/25/2022
Murphy, Tammy	Holly Springs Elem School	Sped IRR Teacher	7/25/2022
Reardon, Jennifer	Holly Springs Preschool	Sped Preschool Teacher	7/27/2022
Xin-Edgecomb, Yali	iGrad Virtual Academy	iGrad Teacher	7/25/2022
Richard, Ann	Indian Knoll Elem School	2nd Grade Teacher	7/25/2022
Trawick, Stacey	Johnston Elem School	Art Teacher	7/26/2022
Whitmarsh, Ernest	L.R. Tippens Center	Behavior Specialist	8/11/2022
Van Alstyne, Sarah	Little River Elem School	4th Grade Teacher	8/10/2022
Zocchi, Joanna	Little River Elem School	Sped IRR Teacher	7/25/2022
Render, Jessica	Mill Creek Mid School	8th Grade Teacher	7/25/2022
Laney, Linda	Mountain Road Elem School	EIP Teacher	7/25/2022
Garza, Gabriela	River Ridge High School	CTI Teacher	7/25/2022
White, Jeffrey	River Ridge High School	Math Teacher	7/25/2022
Lutz, Cana	River Ridge High School	Sped IRR Teacher	7/25/2022
Blair, Jeanne	Sequoyah High School	Social Studies Teacher	8/1/2022
Burkhalter, Eric	Sequoyah High School	Sped IRR Teacher	7/26/2022
Rohlf, Samantha	Special Education	Orthopedic	8/10/2022
Walker, Valerie	Student Services	System Navigator	8/8/2022
Jacobs, Rasheem	Teasley Mid School	6th Grade Teacher	7/25/2022
Lewis, Oleksandra	Teasley Mid School	ESOL Teacher	8/2/2022
McClellan, Kirsten	Woodstock High School	Counselor	8/8/2022
Gutierrez, Jaime	Woodstock High School	Foreign Languages Teacher	8/15/2022
Latuszek, Linda	Woodstock High School	Language Arts Teacher	7/25/2022
Brooks, Courtney	Woodstock High School	PE Teacher	7/25/2022
Dyer, Shayna	Woodstock High School	Sped IRR Teacher	7/25/2022
Trilles, Melyssa	Woodstock Mid School	6th Grade Teacher	7/25/2022
Blackington, Sharon	Woodstock Mid School	8th Grade Teacher	8/8/2022
Wardrop, Birgit	Woodstock Mid School	ESOL Teacher	7/25/2022
Brown, Angela	Woodstock Mid School	Sped Autism Teacher	7/26/2022

Certified Recommendations

Name	Location	Position	Start Date
Pike, Christen	Woodstock Mid School	Sped IRR Teacher	7/25/2022
Gulledge, Meredith	Woodstock Mid School	Sped IRR Teacher	7/25/2022
Bowen, Emma	Woodstock Mid School	Sped IRR Teacher	7/25/2022

Certified Transfers

Name	Location	Position	Start Date
No records found			

Certified Resignations/Terminations

Name	Location	Position	End Date
Falco, Jennifer	E.T. Booth Mid School	Sped IRR Teacher	6/1/2022
Zacker, Laureen	Etowah High School	Science Teacher	6/1/2022
Freese, Anna	Hasty Elem School	Kindergarten Teacher	8/3/2022
Hultquist, John	Little River Elem School	Assistant Principal	9/16/2022
Larson, Debora	Sequoyah High School	Math Teacher	6/1/2022
Pope, Kelly	Sixes Elem School	4th Grade Teacher	6/1/2022
Adams, Nancy	Teasley Mid School	Connections Teacher	6/1/2022
Laylock, Maria	Woodstock High School	Counselor	7/31/2022
Breaux, Sonya	Woodstock High School	Foreign Languages Teacher	7/29/2022
Pinion, Audrey	Woodstock High School	Language Arts Teacher	8/12/2022

Classified Recommendations

Name	Location	Position	Start Date
Rezagholizadeh, Samira	Admin - Safety & Security	Police Officer	8/1/2022
Shaw, Christopher	Admin - Safety & Security	Police Officer	8/1/2022
Thomas, Tyler	Admin - Safety & Security	Police Officer	8/1/2022
Perkins, Alicia	Arnold Mill Elem School	IEP ParaPro	8/2/2022
DeLay, Courtnie	Ball Ground Preschool	PK ParaPro	7/25/2022
Cribbs, Christy	Bascomb Elem School	IEP ParaPro	8/3/2022
Schieffelin, Elan	Boston Elem School	AU ParaPro	8/15/2022
Ocasio, Elma	Boston Elem School	EBD ParaPro	7/29/2022
Sanchez, Sheila	Carmel Elem School	IEP ParaPro	7/29/2022
Forshee, Christina	Carmel Elem School	IEP ParaPro	7/29/2022
Mucino, Paola	Cherokee High School	IEP ParaPro	8/11/2022
Klein, Kimberly	Cherokee High School	MI-MOD ParaPro	8/1/2022
Sweatman, Lauryn	Cherokee High School	School Nutrition Worker	8/3/2022
Diaz-Bean, Yvette	Cherokee High School	SID-PID ParaPro	8/1/2022
Galindo, Yuriana	Cherokee High School	SID-PID ParaPro	8/1/2022
Brown, Keisha	Clark Creek Elem School	SI ParaPro	7/29/2022
Gossett, Catherine	Clark Creek Elem School	SID-PID ParaPro	7/29/2022
Serrano, Irka	Clark Creek Elem School	SID-PID ParaPro	7/29/2022
Brown, Tera	Creeklane Mid School	IEP ParaPro	7/29/2022
DeGraff, Amanda	Creeklane Mid School	IEP ParaPro	7/29/2022
Peterson, Lindsay	Creekview High School	IEP ParaPro	8/1/2022
Aenlle, Karen	Etowah High School	EBD ParaPro	8/2/2022
Jorgensen, Heather	Etowah High School	MI-MOD ParaPro	7/29/2022
Dick, Terra	Freedom Mid School	EBD ParaPro	8/3/2022

Classified Recommendations

Name	Location	Position	Start Date
Rehberg, Lindsay	Freedom Mid School	IEP ParaPro	8/5/2022
Buczek, April	Freedom Mid School	IEP ParaPro	8/1/2022
Jamison, Danielle	Freedom Mid School	SI ParaPro	8/3/2022
Steward, Sara	J Knox Elem School	AU ParaPro	8/2/2022
Sealock, Julie	L.R. Tippens Center	EBD ParaPro	8/5/2022
Graham, Jenny	L.R. Tippens Center	EBD ParaPro	8/1/2022
White, Haleigh	L.R. Tippens Center	IEP ParaPro	8/17/2022
Fevola, John	Liberty Elem School	School Nutrition Worker	8/8/2022
Anderson, Alexcia	Liberty Elem School	School Nutrition Worker	8/5/2022
Link, Heather	Macedonia Elem School	IEP ParaPro	7/29/2022
Cortes, Brenda	R.M. Moore Elem School	Clerical 3	8/1/2022
Nichols, Rebecca	Ralph Bunche Center	Head Start PK Asst	8/16/2022
Griffin, Andrea	River Ridge High School	School Nutrition Asst	7/26/2022
Upright, Emily	Sequoyah High School	SID-PID ParaPro	7/29/2022
Keller, Jessica	Sixes Elem School	Clerical 3	8/17/2022
Fabian, Mitzi	Teasley Mid School	Clerical 3	8/1/2022
Teller, Laura	Teasley Mid School	IEP ParaPro	7/29/2022
Borg, Holly	Teasley Mid School	School Nutrition Asst	7/26/2022
Champion, Cristy	Teasley Mid School	School Nutrition Worker	8/15/2022
White, Samantha	Transportation	Bus Attendant	7/29/2022
Lopez, Kimberly	Transportation	Bus Attendant	7/29/2022
Pruitt, Jennifer	Transportation	Bus Attendant	7/29/2022
Carder, Madison	Transportation	Bus Attendant	8/5/2022
Mitchell, Helen	Transportation	Bus Attendant	8/5/2022
Bush, Alondra	Transportation	Bus Driver	8/1/2022
Pawenski, Robert	Transportation	Bus Driver	8/1/2022
Thomas, Stephanie	Transportation	Bus Driver	8/1/2022
Worley, Melissa	Transportation	Bus Driver Relief	8/15/2022
Richards, Dalton	Transportation	Vehicle Technician	8/8/2022
Evans, Alison	Woodstock Elem School	AU ParaPro	7/29/2022
Scipio, Terri-Ann	Woodstock Elem School	School Nutrition Worker	7/29/2022
Park, Bruce	Woodstock High School	IEP ParaPro	7/29/2022
Bandy, Rod	Woodstock High School	MI-MOD ParaPro	8/22/2022
Philbrick, Gail	Woodstock Mid School	IEP ParaPro	7/29/2022

Classified Transfers

Name	Location	Position	Start Date
Forshee, Christina	Carmel Elem School	Sped IRR Teacher	8/15/2022
Johnson, Lori Ann	Cherokee High School	Sped IRR Teacher	7/25/2022
Taylor, Tristan	Cherokee High School	Sped IRR Teacher	7/25/2022
Greene, Joseph	Creekview High School	Sped IRR Teacher	7/25/2022
Reinhart, Karla	Freedom Mid School	Sped IRR Teacher	7/25/2022
Worsham, Pam	Liberty Elem School	School Nutrition Asst Manager	8/10/2022
Emery, Melissa	Liberty Elem School	Sped IRR Teacher	7/25/2022
Hilton, Paula	Procurement Services	Clerical 6	8/15/2022
Blank, Laura	River Ridge High School	EBD ParaPro	7/29/2022
Araque, Francy	School Nutrition	Clerical 4	8/15/2022

Classified Transfers

Name	Location	Position	Start Date
Jones, Courtney	Special Education	Clerical 6	8/8/2022
Richards, Amanda	Special Education	Vision	7/25/2022
Lakhansingh, Alicia	Teasley Mid School	ESOL Teacher	7/25/2022
Hodge, Kristie	Teasley Mid School	IEP ParaPro	7/29/2022
Arevalo, Josmairy	Woodstock High School	Foreign Languages Teacher	8/8/2022

Classified Resignations/Terminations

Name	Location	Position	End Date
Threat, Kimberly	Arnold Mill Elem School	School Nutrition Worker	7/1/2022
Reynolds, Helen	Ball Ground Elem School	School Nutrition Worker	5/31/2022
Norton, Ashley	Ball Ground Elem School	SI ParaPro	5/31/2022
Landes, Bridgett	Boston Elem School	AU ParaPro	5/31/2022
Ocasio, Elma	Boston Elem School	EBD ParaPro	8/4/2022
Ngo-Mbelek, Marie	Cherokee High School	IEP ParaPro	5/31/2022
Miles, Clyde	Creekview High School	IEP ParaPro	5/31/2022
Diemer, Naomi	Dean Rusk Mid School	SI ParaPro	5/31/2022
Huston, Sharon	Etowah High School	IEP ParaPro	5/31/2022
Myrick-Shiftlet, Taelor	L.R. Tippens Center	IEP ParaPro	7/28/2022
Pearson, Electria	L.R. Tippens Center	Sped ParaPro	5/31/2022
Aultman, Heather	Liberty Elem School	School Nutrition Asst Manager	8/5/2022
Emery, Jessica	Liberty Elem School	School Nutrition Worker	8/5/2022
Holcomb, Hilda	Macedonia Elem School	SI ParaPro	8/31/2022
Peavy, Tyrone	Mill Creek Mid School	EBD ParaPro	5/31/2022
Dyer, Jacob	Mill Creek Mid School	IEP ParaPro	8/5/2022
Shore, Cynthia	Oak Grove Preschool	PK ParaPro	8/3/2022
Barth, Sloane	Special Education	Clerical 6	7/29/2022
Walters, Mary	Teasley Mid School	School Nutrition Worker	5/31/2022
Friedman, Joan	Teasley Mid School	School Nutrition Worker	8/15/2022
Whatley, Travis	Technology Support Services	Senior Data Comm Specialist	8/31/2022
Chambers, Penny	Transportation	Bus Attendant	9/16/2022
Botts, Mary	Transportation	Bus Attendant	8/12/2022
Martin, Virginia	Transportation	Bus Driver	5/31/2022
Parker, Traci	Transportation	Bus Driver	7/15/2022
Weiss, Randall	Transportation	Bus Driver	5/31/2022
Harvill, Cade	Transportation	Bus Driver	8/12/2022
Lonsdale, Janine	Transportation	Bus Driver	8/26/2022
Levesque, Debra	Transportation	Bus Driver	7/13/2022
Richards, Karen	Transportation	Bus Driver	8/19/2022
Garland, George	Transportation	Transportation Specialists	7/21/2022
Groover, April	Woodstock High School	School Nutrition Worker	8/12/2022