Cherokee County School District

AGENDA

School Board Meeting

Dr. Frank R. Petruzielo Educational Services Facility

7:00 p.m.

June 16, 2022

- Call to Order
- Pledge of Allegiance/Inspiration
- Adoption of Superintendent's Recommended Agenda for June 16, 2022 School Board Meeting
- Approval of Minutes of the May 19, 2022 School Board Meeting
- Approval of Consent Agenda for June 16, 2022 School Board Meeting

A. Resolutions/Recognition

1. School Board Recognition of 2022 Young Georgia Authors Competition Winners

2. School Board Recognition of CCSD Middle School Students Selected to All-State Chorus

3. School Board Recognition of 2021-22 Elementary School County Academic Bowl Team Champions - Macedonia Elementary School

4. School Board Recognition of Cherokee County School District's 2021-22 Georgia PTA Reflections State and National Winners

5. School Board Recognition of Georgia High School Association State and Regional Champions

6. School Board Recognition of Etowah High School Student Ella Daugherty -- Recipient of 2022 East West Bank Scholarship

7. School Board Recognition of 2022 ABM Industry Group, LLC Scholarship Recipients

B. School Board Members

C. School Board Policies

1. **School Board Consideration of Superintendent's Recommendation for Approval of Substantive Modifications to School Board Policies (7) - - on First Reading**

2. **School Board Consideration of Superintendent's Recommendation for Approval of Technical Modifications to School Board Policies (5)- - on First Reading**

D. Financial Management

1. **School Board Consideration of Superintendent's Recommendation for Approval of May 2022 Financial Report and Sales Tax Update**

E. Curriculum and Instruction

1. **School Board Consideration of Superintendent's Recommendation for Approval of Local Plan for Improvement of Career, Technical and Agricultural Education/One-Year Funding Application for FY2023**

2. **School Board Consideration of Superintendent's Recommendation for Approval of Out of State Travel**

3. **School Board Consideration of Superintendent's Recommendation for Approval of Out of State and Overnight Field Trips**

4. **School Board Consideration of Superintendent's Recommendation for Approval to Uphold the Media Advisory Committee's Recommendation for the Challenged book, Crank (2004).**

F. Support Services

1. **School Board Consideration of Superintendent's Recommendation for Approval of Request for Permanent Easement Emergency Access Only**

2. **School Board Consideration of Superintendent's Recommendation for Approval of the Special Lease Agreements**

G. Human Resources

1. **School Board Consideration of Superintendent's Recommendation for Approval of Recommendations, Resignations, Terminations of Employment and Transfers for Certified and Classified Personnel**

H. School Board Attorney

I. Superintendent of Schools

1. **School Board Consideration of Superintendent's Recommendation for Approval of the FY2023 Tentative Budget and Ad Valorem Tax Millage Rate**

2. **School Board Consideration of Superintendent's Recommendation for Approval of Proposed Modification to the Superintendent's Organizational Chart for SY2022-23**

- **Public Participation**

- **Executive Session**
  - Student Discipline Matter (1)

- **Adjournment**

CHEROKEE COUNTY BOARD OF EDUCATION

OFFICE OF THE SUPERINTENDENT

Thursday, May 19, 2022

MINUTES OF REGULAR BOARD MEETING
7:00 p.m.

The Cherokee County Board of Education called its regular meeting to order at 7:00 p.m. on Thursday, May 19, 2022 in the Dr. Frank R. Petruzielo Educational Services Facility, 1205 Bluffs Parkway, Canton, Georgia. The meeting was conducted in person and available to the public via live Internet streaming. Present were: School Board Chair Kyla Cromer; Vice-Chair Robert Rechsteiner; Members Mike Chapman, John Harmon, Patsy Jordan, and Kelly Poole; Superintendent Dr. Brian V. Hightower; and Attorney Tom Roach. School Board Member Clark Menard was not in attendance.

Call to Order

The call to order by Kyla Cromer was followed by the Pledge of Allegiance to the Flag of the United States of America led by Creekview High School Student Gabriella Etienne.

The meeting's inspiration was shared by Patsy Jordan.

Approval of Agenda

Motion was made by Kyla Cromer, seconded by Kelly Poole and carried to approve tabling A-9 recognition item (6-0 vote).

On a motion by Mike Chapman seconded by John Harmon and carried, the Board unanimously adopted the Superintendent's amended agenda (6-0 vote).

Minutes for Approval

On a motion by Robert Rechsteiner seconded by Mike Chapman and carried, the Board approved the minutes from the April 21, 2022 School Board Meeting (6-0 vote).

Consent Agenda

Following the identification of those agenda items, Board Members and members of the public indicated they would like considered separately, a motion was made by Patsy Jordan seconded by Kelly Poole and carried, to approve the Consent Agenda, for the remaining items - identified by asterisks *(6-0 vote)*.

A. RESOLUTIONS/RECOGNITIONS/PARTNERSHIPS

A-1. School Board Recognition of Students' Academic Achievement – Yes I Can Awards

(Recognized)

A-2. School Board Recognition of 2022 Georgia Scholars

(Recognized)

A-3. School Board Recognition of Cherokee HS Senior Sarah Liebert as Recipient of the Award of Excellence Presented by the Georgia Department of Education

(Recognized)

A-4. School Board Recognition of Freedom Middle School Teacher Denise Terrezza – Exemplary English for Speakers of Other Languages Teacher of the Year and Sequoyah High School Senior Daniel Chirinos Gil – Exemplary English Learner Student of the Year

(Recognized)

A-5. School Board Recognition of 2021-22 Regional and State Science and Engineering Fair Winners

(Recognized)

A-6. School Board Recognition of CCSD Student Achievement at Tome Student Literacy Society Statewide Competition

(Recognized)

A-7. School Board Recognition of CCSD Students' Achievement at the Georgia Student Technology Competition

(Recognized)

A-8. School Board Recognition of Sequoyah High School Robotics Team -- Runner-Up at Georgia FIRST Robotics Competition

(Recognized)

A-9. School Board Recognition of CCSD Middle School Students Selected for All-State Chorus

(Tabled)

A-10. School Board Recognition of CCSD Student Athletes Honored as Positive Athlete Georgia Regional Winners

(Recognized)

A-11. School Board Recognition of Georgia High School Association State and Regional Champions

(Recognized)

A-12. School Board Recognition of Andrew Solano, Garrett Miller and Ethan Mann -- Recipients of SY2021-22 Don Stevens Memorial Scholarship

(Recognized)

A-13. School Board Recognition of former Cherokee High School Student Eleanor Sims -- Recipient of SY2021-22 Judy Johnson Memorial Scholarship

(Recognized)

A-14. School Board Recognition of CCSD School Nutrition Program for Winning Turnip the Beet Award -- Silver Award

(Recognized)

A-15. School Board Recognition and Appreciation of the 2021-22 Student Advisor to School Board and Student Delegates for Service and Commitment to the Cherokee County School District

(Recognized)

***A-16. School Board Consideration of Superintendent's Recommendation to Approve Renewal of Partnership Agreements with the Cherokee County Health Department and MUST Ministries**

(Approved)

B. SCHOOL BOARD MEMBERS/STUDENT ADVISOR TO THE SCHOOL BOARD

School Board Member Comments:

- Recognized School Nutrition workers in honor of School Lunch Hero Day.
- Thanked CCSD bus drivers for another year of excellent service.
- In honor of School Nurse Appreciation Week the School Board Chair recognized CCSD school nurses.
- Recognized School Board member Patsy Jordan in honor of being named the regional Teacher of the Year for Mountain Education Charter High School.

C. SCHOOL BOARD POLICIES

D. FINANCIAL MANAGEMENT

***D-1. School Board Consideration of Superintendent's Recommendation for Approval of April 2022 Financial Report and Sales Tax Update**

(Approved)

E. CURRICULUM AND INSTRUCTION

***E-1. School Board Consideration of Superintendent's Recommendation for Approval of Out of State Travel**

(Approved)

***E-2. School Board Consideration of Superintendent's Recommendation for Approval of Out of State and Overnight Field Trips**

(Approved)

F. SUPPORT SERVICES

***F-1. School Board Consideration of Superintendent's Recommendation for Approval of Permanent Right-of-Way and Temporary Construction Easement to the City of Canton Government**

(Approved)

***F-2. School Board Consideration of Superintendent's Recommendation for Approval of the Special Lease Agreements**

(Approved)

G. HUMAN RESOURCES

***G-1. School Board Consideration of Superintendent's Recommendation for Approval of Recommendations, Resignations, Terminations of Employment and Transfers for Certified and Classified Personnel**

(Approved)

H. SCHOOL BOARD ATTORNEY

***H-1. School Board Consideration of Superintendent's Recommendation for Approval of SY2022-23 Tribunal Hearing Panel Appointments for Certified Personnel Recommended for Employment Contract Termination or Suspension**

(Approved)

I. SUPERINTENDENT OF SCHOOLS

I-1. School Board Consideration of Superintendent's Recommendation for Approval and Tabling of the FY2023 Tentative Budget and Ad Valorem Tax Millage Rate

One member of the public addressed the School Board relative to Agenda Item I-1

At the request of the School Board Chair, the Superintendent outlined the impact of the millage rate reduction on the FY2023 budget.

Motion was made by Robert Rechsteiner, seconded by John Harmon, and carried for approval and tabling of the FY2023 Tentative Budget and Ad Valorem Tax Millage Rate (6-0 Vote)

(Approved)

***I-2. School Board Consideration of Superintendent's Recommendation for Approval of SY2022-23 CCSD Code of Conduct**

(Approved)

Superintendent Comments:

- Recognized Chief of Police, Buster Cushing, and CCSD Police Department in honor of National Police Week.
- Recognized the SY2022-23 appointment of Don Garner, Director Special Education; Ken Godfrey, Director Capital Improvements; and Matthew Walker Coordinator Maintenance.
- Recognized the SY2022-23 appointment of Matthew Kimbrell, Principal RM Moore ES; Angela Gula, Assistant Principal Creekland MS; and Lee Patti, Assistant Principal Oak Grove ES

PUBLIC PARTICIPATION

Twelve members of the public signed up to address the School Board.

On a motion by Kelly Poole and seconded by Patsy Jordan and carried, the Board extended time for public participation (6-0 vote).

ADJOURNMENT

On a motion made by Kelly Poole, seconded by John Harmon and carried to adjourn to Executive Session to discuss a Student Discipline matter (O.C.G.A. Section 20-2-757) and a Personnel matter (O.C.G.A. Section 50-14-3 (6)) at 9:11 p.m. (6-0 vote).

The Board returned to Open Session at 9:54 p.m.

Motion was made by Mike Chapman, seconded by John Harmon and carried to Uphold the Findings and Disposition of the Discipline Tribunal panel for Tribunal #21-186516, (6-0 vote).

The School Board adjourned at 9:56 p.m.

_____ _____

School Board Chair Secretary

CHEROKEE COUNTY BOARD OF EDUCATION

AFFIDAVIT

The undersigned members of the Cherokee County Board of Education, under oath, certify that an Executive Session of the Board of Education was duly called and approved by majority vote in open session in accordance with O.C.G.A. §50-14-4 on Thursday, May 19, 2022. The only matter(s) considered or discussed during the closed executive session of its meeting is/are as checked below:

✓	To review an appeal from a Student Disciplinary Tribunal [Hearing Officer, Panel]; (O.C.G.A. Section 20-2-757)
_____	To consider a matter involving the disclosure of personally identifiable information from a student's educational records; (20 U.S.C. Section 1232g.)
_____	To discuss the future acquisition of real estate; (O.C.G.A. Section 50-14-3 (4))
✓	To discuss or deliberate upon appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee; (O.C.G.A. Section 50-14-3 (6))
_____	To consult and meet with legal counsel pertaining to pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the school district or an officer or employee or in which the officer or employee may be directly involved; (O.C.G.A. Section 50-14-2).

The members of the Board Of Education present for the executive session further certify and acknowledge that all discussions and proceeding conducted in executive session shall remain strictly confidential.

This 19th day of May, 2022.

Sworn to and subscribed before
me on the above indicated date:

Notary Public
My Commission Expires: _____

SHERYL PUCCIO
NOTARY PUBLIC
CHEROKEE COUNTY, GEORGIA
MY COMMISSION EXPIRES
JUNE 08, 2022

Kelly Poole

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	A-1

Title

Recognition of 2022 Young Georgia Authors Competition Winners

Requested Action

School Board Recognition of 2022 Young Georgia Authors Competition Winners

Summary Explanation and Background

The Young Georgia Authors Writing Competition is open to students in grades kindergarten through twelve (K-12) and provides a context for schools to encourage writing success in a variety of genres. District competition consisted of approximately 170 school-level winners where 13 of the first-place winners were chosen from each grade level and sent to Regional Educational Service Agency (RESA) to compete.

Of the 13 entries that were sent to RESA, seven received first-place awards. The seven students that advanced to state are first-grader Ayana Dorleans, Hickory Flat ES; sixth-grader Ellie Cosgrove, Woodstock MS; seventh-grader Alena Nelson, Dean Rusk MS; eighth-grader Keelin Murray, Woodstock MS; ninth-grader Emalee Bennett, Sequoyah HS; sophomore Makenzie Bird, Cherokee HS; and junior Ava Riney, Etowah HS.

Ava Riney, junior, Etowah HS received an honorable mention at the state competition.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	A-2

Title

Recognition of CCSD Middle School Students Selected to All-State Chorus

Requested Action

School Board Recognition of CCSD Middle School Students Selected to All-State Chorus

Summary Explanation and Background

Cherokee County School District middle school students have won seats in the prestigious Georgia Music Educators Association All-State Chorus.

Students audition for these selective performance opportunities. This year's All-State Chorus Events were held March 3-5, 2022, at the Classic Center in Athens, Georgia.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

List of All-State Middle School Honorees

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Barbara Jacoby	770.479.1871

ALL-STATE HONOREES

ALL-STATE CHORUS

Creekland Middle School
Director: Marielle Matthews
Josephine Davis
Kassidy Eno
Gabriel Hardin
Avery Lawson
Mercedes Watson
Athena Williams

Dean Rusk Middle School
Director: Joseph Salter
Cammie Armstrong
Asher Bennett
Addy Blalock
Braylee Bryant
Brianna Lentz

E.T. Booth Middle School
Director: Laura Martin
Ella Atkinson
Phoenix Caesar
Kendall Janecki
Emily Larmore
Alex Overcash
Skylee Poirrier
Breelynn Snyder
Isabella Zalokar

Freedom Middle School
Director: Michelle Johnson
Ruth Berry
Lily Sachse

Mill Creek Middle School
Director: Ben Rice
Madelyn Blair
Taylor Daugherty
Anna Reynolds
Shea Steelhammer

Teasley Middle School
Director: Emma Martin
Ashlynn Connell
Kori Dutko
Charlie Grogan
Leila Iovino
Jeremiah Rojas
Ellie Schultz

Woodstock Middle School
Director: Justin Norton
Ivy Lamar

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	A-3

Title

Recognition of 2021-22 Elementary School County Academic Bowl Team Champions

Requested Action

School Board Recognition of 2021-22 Elementary School County Academic Bowl Team Champions - Macedonia Elementary School

Summary Explanation and Background

The Elementary School Academic Bowl Competition is a county event, sponsored by the Office of Curriculum and Instruction. The event provides all the elementary school teams in Cherokee County School District an opportunity for head-to-head competition to answer questions from all areas of knowledge including history, literature, science, fine arts, current events, sports and popular culture. The matches feature a blend of individual competition and team collaboration while reinforcing classroom lessons and encouraging players to go beyond their assignments to master other areas as well.

Coach: Kristina Cribb
Coach: Kathy Buelow

Macedonia Elementary team members: Wyatt Baker, Lila Bush, Keegan Cribb, Brauner Denkinger, Luke Harvey, Alex Hopkins, Logan Knott, Emmaline McKinney, Lucas Pattillo and Lyla Smith.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	A-4

Title

Recognition of Cherokee County School District's 2021-22 Georgia PTA Reflections State and National Winners

Requested Action

School Board Recognition of Cherokee County School District's 2021-22 Georgia PTA Reflections State and National Winners

Summary Explanation and Background

Twenty-seven Cherokee County School District students earned state honors through the 2021-22 Georgia PTA Reflections fine arts contest!

The annual competition offers students in all grades and abilities the opportunity to create original works of art in the categories of dance choreography, film production, literature, music composition, photography and visual arts. Students can earn recognition at the School, District, State and National levels. This year's theme was "I Will Change The World By... ."

First-, second- and third-place awards were presented to winners at the county level. The first- and second-place winners advanced to the State competition, where 27 CCSD students placed including nine winning first-place awards ... and six of those were named the overall state winner in their category. One student, Ryan Weber of Etowah High School, earned the National PTA Award of Merit.

Priority Area

Family, Partner and Community Engagement; Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

List of Winners

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Barbara Jacoby	770.479.1871

CCSD State and National Reflections Winners

First Place

Zachary Gonzalez, Etowah HS, Grade 9, Photography *Overall State Winner

Rachel Lee, River Ridge HS, Grade 9, Visual Arts *Overall State Winner

Ava Matthews, Johnston ES, Grade 2, Dance *Overall State Winner

Caitlien Nguyen, Creekview HS, Grade 12, Music *Overall State Winner

Afton Sheldon, Knox ES STEM Academy, Grade 5, Dance

Pranav Vasishta, Clark Creek ES STEM Academy, Grade 3, Photography *Overall State Winner

Megan Weber, Bascomb ES, Grade 4, Photography

Ryan Weber, Etowah HS, Special Artist, Photography *Overall State Winner; National PTA Award of Merit

Tessa Wieland, Little River ES, Kindergarten, Literature

Second Place

Ellie Grace Adams, Sixes ES, Grade 3, Dance

Nina Grace Barbaree, Mill Creek MS, Grade 7, Dance

Mercy Bradshaw, Indian Knoll ES, Grade 2, Music

Javier Camacho, Creekview HS, Special Artist, Photography

Taylor Daugherty, Mill Creek MS, Grade 8, Visual Arts 3D

Colin Nicassio, Etowah HS, Grade 12, Film

Third Place

Ixchel Avila, Etowah HS, Grade 10, Photography

McKenna Baskett, Sixes ES, Grade 2, Music

Evie Bennett, Macedonia ES, Grade 1, Dance

Romann Cairns, Creekview HS, Special Artist, Photography

Mady Cooper, Macedonia ES, Grade 2, Photography

Lindsey Davis, Creekland MS, Grade 6, Visual Arts 3D

Anthony Dagostino, Indian Knoll ES, Grade 5, Music

Linnea Goodloe, Bascomb ES Kindergarten, Dance

Emory Sansone, Boston ES, Grade 4, Dance

Lorelei Sheldon, Cherokee HS, Grade 9, Dance

Keirthen Titus, E.T. Booth MS, Grade 6, Music

Nicole Williams, Creekview HS, Special Artist, Visual Arts

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	A-5

Title

Recognition of Georgia High School Association State and Regional Champions

Requested Action

School Board Recognition of Georgia High School Association State and Regional Champions

Summary Explanation and Background

Please see the attached list of Georgia High School Association State and Regional Champions.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

Region/State Champions

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Barbara Jacoby	770.479.1871

ATHLETIC/ACTIVITY RECOGNITIONS

Cherokee High School	
Sport/Activity	Slow Pitch Softball
Coach/Director	Tonya Carlisle Randy Brown Bree Mixson Kindell Reeves
Team Recognition	Region 5-7A Champions
Team Members	Madison Bowden Nikki Brown Kaley Crane Kelsei Deyton Rylee Griesemer Emma Harlow Elyse Kresho Natalie Maleitzke Chloe Manders Emma Moreno Taylor Moreno Olivia Palmieri Emma Pesavento Haley Reece Payton Schaeffer Kenleigh Spence Bree Wheeler

Creekview High School	
Sport/Activity	Boys Golf
Coach/Director	Jimmy Thigpen
Team Recognition	6A 3rd Place State Championship
Team Members	Brooks Hollingsworth Griffin Latimer Josh Ledford Dusty Martin Zane May Drew Vajda

Creekview High School		
Sport/Activity	Girls Golf	
Coach/Director	Casey Gramling	
Team Recognition	6A State Runner-Up	
Team Members		
	Abigail Arthur	
	Makena Dubois	Area Champion Individual
	Nicole Gerthing	
	Rylie Gramling	
	Lindsay Wayland	State Runner-Up Individual

Creekview High School		
Sport/Activity	Girls Lacrosse	
Coach/Director	Savannah Porter	
Team Recognition	6A State Runner-Up	
	Area Champions	
Team Members		
	Yasmine Arriola-Banegas	
	Jenny Blanton	
	Rylee Boulineau	
	Abigail Carter	
	Katie Collier	
	Annagrace Crane	
	Frances Garcia	
	Tatiana Gouger	
	Noelle Harrington	
	Sydney Howard	
	Reese Hugo	
	Neva Humphries	
	Maya Maldonado	
	Taryn Moreno	
	Miranda Richards	
	Bella Rousselle	
	Ava Shipley	
	Addy Smith	
	Karina Van der Walt	
	Ansley Walters	
	Christina Warren	

Etowah High School		
Sport/Activity	Track & Field - Individual	
Coach/Director	Garret Hurlbert	
Team Recognition		
Team Members		
	Katie Aycock	7A State 3rd Place – 4x800m Relay
		Region 5-7A Champion – 4x800m Relay

	Andrew Balogh	7A State Runner-Up – 4x800m Relay
		Region 5-7A Champion 800m
		Region 5-7A 4x800m Relay
	Zada Berry	Region 5-7A Champion – 4x200m Relay
	Makenna Calbert	7A State 3rd Place – 4x800m Relay
		Region 5-7A Champion – 4x800m Relay
	Natalie Calbert	7A State 3rd Place – 4x800m Relay
		Region 5-7A Champion – 4x800m Relay
	Seth Eye	7A State Runner-Up 4x800m Relay
		Region 5-7A Champion 4x800m Relay
	Zane Gibson	7A State 3rd Place – Pole Vault
		Region 5-7A Champion – Pole Vault
	Matthew Hall	7A State Runner-Up 4x800m Relay
		Region 5-7A Champion 4x800m Relay
	Meg Lance	7A State 3rd Place – 800m
		7A State 3rd Place – 4x800m Relay
		Region 5-7A Champion – 4x800m Relay
	Dru Moore	7A State Runner-Up – 4x800m Relay
		7A State 3rd Place – 1600m
		7A State 3rd Place – 3200m
		Region 5-7A Champion – 1600m
		Region 5-7A Champion – 3200m
		Region 5-7A Champion – 4x800m Relay
	Kamryn Peeples	Region 5-7A Champion – 4x200m Relay
	Kira Stevenson	Region 5-7A Champion – 4x200m Relay
	Mia Williams	Region 5-7A Champion – 4x200m Relay

Sequoyah High School		
Sport/Activity	Track & Field - Individual	
Coach/Director	Ben Jacqmein	
Team Recognition		
Team Members		
	Keira Hight	6A State Runner-Up – Pole Vault

Woodstock High School		
Sport/Activity	Track & Field - Individual	
Coach/Director	Wakely Louis	
	Josh Weaver	
Team Recognition		
Team Members		
	Cedric Assiamah-Ansong	7A State Champion – 4x800m Relay
	Joseph Mines	7A State Champion – 4x800m Relay
	Will Sumner	7A State Champion – 4x800m Relay
		7A State Champion – 400m
	Dillon Watson	7A State Champion – 4x800m Relay

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	A-6

Title

Recognition of Etowah High School Student Ella Daugherty -- Recipient of 2022 East West Bank Scholarship

Requested Action

School Board Recognition of Etowah High School Student Ella Daugherty -- Recipient of 2022 East West Bank Scholarship

Summary Explanation and Background

One of the School Board's Blueprint 2020-24 Five Priority Areas is increasing meaningful family, partner and community engagement. We believe the meaningful connections we forge with students, families and community partners positively influence how we teach, lead and prepare graduates for success in a knowledge-based, technology rich and culturally diverse world.

Accordingly, our community partner East West Bank has offered a $2,500 scholarship to be awarded to a graduating senior from a CCSD high school each year; the designated school will rotate annually, and the Class of 2022 school is Etowah High School. Applications were solicited by CCSD and a committee, consisting of East West Bank representatives and retired CCSD educators reviewed and scored the applications based on the criteria specified by East West Bank. Ella Daugherty was selected to receive the 2022 scholarship in the amount of $2,500.

Priority Area

Family, Partner and Community Engagement; Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	A-7

Title

Recognition of 2022 ABM Industry Group, LLC Scholarship Recipients

Requested Action

School Board Recognition of 2022 ABM Industry Group, LLC Scholarship Recipients

Summary Explanation and Background

One of the School Board's Blueprint 2020-24 Five Priority Areas is increasing meaningful family, partner and community engagement. We believe the meaningful connections we forge with students, families and community partners positively influence how we teach, lead and prepare graduates for success in a knowledge-based, technology rich and culturally diverse world.

Accordingly, the Partnership Agreement with ABM Industry Group, LLC has allotted funds for a $1,000 scholarship to be awarded to one outstanding Class of 2022 graduating senior from each of CCSD's traditional high schools. The ABM Scholarship Committee has selected the winners, who are listed below.

Cherokee HS: Greer Unterreiner; Creekview HS: Maddie Law; Etowah HS: Jhene Sturdivant; River Ridge HS: Haley Warholak; Sequoyah HS: Callie Bacon; and Woodstock HS: Camden Hinkelmann.

Priority Area

Family, Partner and Community Engagement; Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

N/A

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Barbara Jacoby	770.479.1871

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	C-1

Title

Substantive Modifications to School Board Policies (7) - - on First Reading

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Substantive Modifications to School Board Policies (7) - - on First Reading

Summary Explanation and Background

As part of this year's Policy review process, an annual staff and legal review of School Board Policies was conducted to ensure continued alignment with State and Federal Laws/regulations. The attached substantive modifications to seven School Board Policies are recommended by the Superintendent for School Board approval on first reading.

Policies include:

- Public Participation in Board Meetings (BCBI)
- Possession and Use of Weapons (GAMB)
- Health Education (IDB)
- School Admissions (JBC)
- Absences and Excuses (JBD)
- Students Records (JR)
- Parents Organizations (LEB)

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

Policies (7)

Source of Additional Information

Dr. Brian V. Hightower, Superintendent of Schools	770.479.1871
Mike McGowan, Chief of Staff	770.479.1871
Tom Roach, School Board Attorney	770.479.1406

The Cherokee County Board of Education welcomes visitors at its meetings in order to hear any interested citizen of the School District pursuant to the guidelines outlined in this policy.

Public Participation Session

As a part of the regularly-scheduled monthly School Board meeting an Open Session not to exceed 30 minutes (which may be extended by majority vote of the School Board) will be conducted to hear from any interested citizen and/or student or employee of the School District.

Procedures for Speaking Before the School Board during the Public Participation Session

Individuals desiring to appear before the School Board must first complete a sign-in questionnaire which will be available ~~at the beginning of~~ prior to the meeting. The questionnaire is intended to record the speaker's name, address, email address, phone number and other information to allow the School District to follow up with the speaker, if necessary. The Superintendent of School's designee will provide the questionnaire to prospective speakers and be available to answer questions regarding procedures. Any materials the speaker desires the School Board to receive related to his/her remarks will be given to the Superintendent's designee at this time for distribution to the School Board.

Speakers will be called to speak randomly by the Chair and receive three minutes to speak before the School Board. The total time allocated for the Public Participation Session will not exceed 30 minutes. The Chair may equally vary the individual speaker's allocated time in order to as allow as many speakers as possible during the 30-minute session. Speakers may not gain an additional opportunity to speak by reserving or dividing their allotted time for another speaking occasion and may not pass their allotted time to other speakers. The Chair will ask the Superintendent to designate an official timekeeper.

Speakers should conduct themselves professionally. The School Board will not allow comments determined to be disruptive. Comments from the floor will not be recognized. Any persons creating a disruption may be asked to leave the meeting. Public comments that are obscene, profane or vulgar will not be allowed. Speakers determined to be disruptive by the Board Chair may be removed from the meeting after one warning.

If appropriate, the Superintendent will have a response communicated to the speaker.

Agenda Item Participation

Citizens and/or employees may sign up to address the School Board regarding any pending agenda item. ~~As the School Board develops its consent agenda, the Chair will ask if any member of the audience wishes to address any pending agenda item. In order to be recognized, the audience member must provide their name, address, email address and phone number.~~ When the agenda item is reached, the Chair will first entertain a motion followed by a second regarding the agenda item. The Chair will then solicit question and comments by members of the School Board. Unless the motion and second made are to table the agenda item, the Chair will then recognize the audience member to address the School Board for no more than three

minutes. The Chair may limit the allocated time depending upon the number of audience members wishing to participate. In no event will Agenda Item Participation exceed 30 minutes.

Prohibited Discussion Topics

Public Participation and Agenda Item Participation Speakers may not address the following topics which are excluded by the Open Meetings Act (O.C.G.A. §§ 50-14-1 et seq.) or cause disruption. This includes, but may not be limited to, certain land, legal, student disciplinary or personnel items.

1. Real property acquisitions
2. Attorney/Client Privilege
3. Personnel or employees: because of the potential to disrupt a public meeting, speakers may not make unsubstantiated claims regarding a specific or identifiable employee or official.
4. Specific students: (See, for example, Family and Educational Rights Privacy Act, 20 U.S.C. § 1232g).

In addition, the following rules will be followed when appearing before the School Board.

1. The speaker will state his/her name and address (address only if response requested).
2. All remarks will be made to the School Board as a body and not to an individual School Board member.
3. ~~No person will be allowed to make obscene, derogatory, or slanderous remarks while addressing the School Board. Any School Board member may stop comments.~~ The Board Chair or a majority of the School Board present may terminate public comments that are obscene, profane or vulgar.
4. No person will be allowed to disrupt or interfere with procedures.
5. Remarks will end when the speaker's allotted time has expired.
6. Questions from School Board members or the Superintendent may be asked for clarification; however, no person from the floor will be permitted to enter into any discussion either directly or through any member of the School Board.

Any person who willfully violates these guidelines may forfeit the remainder of his/her speaking time.

ADOPTED: August 2, 2001
REVISED: ~~July 16, 2020~~ June/July 2022

Cherokee County Board of Education

In keeping with Cherokee County Board of Education's Major System Priority of providing a safe and secure environment for teaching and learning, and except as permitted by the Official Code of Georgia, *O.C.G.A. §16-11-127.1,* it is unlawful for any person to possess, carry or have within their control while within a school safety zone, at a school function, or on a school bus or other transportation furnished by a school any weapon or explosive compound.

Although, the Official Code of Georgia, O.C.G.A. §16-11-135 provides that employees of the School District who possess a valid Georgia weapons carry permit or are otherwise authorized by Georgia law to possess a firearm may park privately owned motor vehicles on the employer's premises with a firearm, ammunition, or both contained therein so long as the firearm is locked out of sight within the trunk, glove box, or other enclosed compartment or area within the privately owned motor vehicle. The School District strongly discourages such practice.

I. Definitions

Firearm: Any handgun, rifle, shotgun, or other weapon which will, or can be converted to expel a projectile by the action of an explosive or electrical charge.

School function: A school function or related activity that occurs outside of a school safety zone. (e.g. school prom, field trip, organized sporting activity, school board meeting).

School Safety Zone: Any real property or building owned by or leased to any public or private elementary school, secondary school, or local board of education and used for elementary or secondary education.

Weapon as defined by *O.C.G.A. §16-11-127.1 (4)* means and includes: " . . . any pistol, revolver, or any weapon designed or intended to propel a missile of any kind, or any dirk, bowie knife, switchblade knife, ballistic knife, any other knife having a blade of two or more inches, straight-edge razor, razor blade, spring stick, metal knucks, blackjack, any bat, club, or other bludgeon-type weapon, or any flailing instrument consisting of two or more rigid parts connected in such a manner as to allow them to swing freely, which may be known as a nun chahka, nun chuck, nunchaku, shuriken, or fighting chain, or any disc, of whatever configuration, having at least two points or pointed blades which is designed to be thrown or propelled and which may be known as a throwing star or oriental dart, or any weapon of like kind, and any stun gun or taser as defined in subsection (a) of Code Section §16-11-106." [Dangerous Weapon is defined in O.C.G.A. §16-11-121.]

Since all Cherokee County School Board buildings are utilized for elementary and secondary education or host School Functions this definition, along with a notice prohibiting weapons will be posted by appropriate signage near the main entry way of each school and school district facility.

II. Authorization & Restrictions

Notwithstanding the exemptions prescribed within *O.C.G.A. §16-11-127.1(c) and §16-11-130(c)(2),* the Board enacts the following for purposes of this policy:

A. School District Employees

School District Police Department employees who are trained and certified by the Georgia Peace Officer Standards and Training Council (GPOSTC) are exempt from the restrictions hereof while acting in their official capacity in the performance of their official duties.

School District employees who because of business necessity are, or may be, required to carry or use knives, box cutters, razor blades, or other similar tools or implements, are exempt from the restrictions hereof so long as these implements are used in accordance with daily business practices.

The Cherokee County School District Chief of Police has been designated by the Superintendent of Schools to authorize an employee, parent, legal guardian or any other person to possess and utilize a firearm, weapon or other similar device within a school safety zone for classroom display or other similar purposes. No other District employee may authorize such use. This does not apply to a student enrolled within the School District.

School District employees are required to inform the principal/workplace supervisor or designee and obtain written permission from the School District Chief of Police for the intended educational possession of any weapon, firearm or other similar device for classroom work thirty days prior to such use and must specify the weapon, or weapons to be authorized and the time period during which the authorization is valid. Teachers are not permitted to authorize, allow or permit a student or any other person to possess or use any firearm or weapon as defined in Section I of this policy for classroom or other similar purpose.

The School District has previously authorized "sworn" Cherokee County School District Police Officers to possess and carry weapons within the School Safety Zone. No other School District employees are permitted to carry weapons within the School Safety Zone other than provided herein above without the express written permission of the Cherokee County School District Chief of Police.

Except for weapons maintained within Cherokee County School Police vehicles, firearms are not permitted in any vehicle leased or owned by the School District.

B. Parents, Legal Guardians, Visitors

As a result of the eminent danger posed by the unintentional discharge of weapons and/or the potential theft of unsupervised weapons, visitors to any Cherokee County

School District facility are encouraged not to bring weapons onto school district property even if permitted by law.

Firearms may **not** be carried by any parent, legal guardian or visitor outside of the vehicle even though such individuals may hold a valid weapons carry license or other permit to carry a firearm issued by the State of Georgia, ~~or~~ any other appropriate licensing body, or are otherwise authorized by Georgia law to possess a firearm. This prohibition does not apply to law enforcement officers or other public safety officials of any federal, state or local agency or other individuals permitted to carry weapons by O.C.G.A. §16-11-127.1 so long as they are in the performance of their official duties or individuals possessing proper documentation or credentials as described in O.C.G.A. § 16-11-130(c)(2).

Those persons who believe they meet the requirements set forth in O.C.G.A. § 16-11-130(c)(2) ~~must~~ may provide adequate documentation upon the request of a school official showing they meet and are qualified to possess a firearm pursuant to the code section.

Pursuant to state law, firearms and weapons are to be stored in a locked compartment, a locked container, or a locked firearms rack in any privately owned vehicle of any parent, legal guardian, or visitor while parked (unattended) at any school district facility so long as they have a valid weapons carry license or ~~other permit~~ are otherwise authorized by Georgia law to possess a firearm. As a result of the associated danger, as well as the potential for theft, individuals permitted to carry weapons are strongly encouraged to secure weapons in a locked compartment out of sight or to not bring firearms or weapons into the school safety zone.

Except as otherwise permitted, firearms, weapons or explosive compounds ARE NOT permitted inside any building or facility owned or leased to/by the School District.

C. Contract Services

Contract Service providers (including, but not limited to, construction companies, paving companies, telecommunication providers, and others who are performing and/or working on any School District property) are exempt under the following conditions:

(1) Tools and/or other implements are used by the contract service provider or their employees because of business necessity to complete the scope of work and when not in use, said tools and/or implements will be properly secured or removed from the work site location.

(2) The Office of Support Services must be notified a minimum of five (5) days prior to the use of any explosive compound used by the contract service provider or their employees on, or at any existing School District property or facility where students and staff may be present.

III. Searches

Searches are subject to Fourth Amendment protections in the United States Constitution; however, nothing in this policy shall preclude the right of school officials and/or law enforcement officers to search a privately owned or school district vehicle, when necessary, to prevent an immediate threat to human health, life, or safety, or when there is sufficient cause to believe the vehicle contains contraband.

Persons found in violation of this policy may be subject to applicable criminal penalties; School District employees may also be subject to further disciplinary action.

ADOPTED: **August 21, 2008**
REVISED: ~~**July 20, 2017**~~ **June/July 2022**

Cherokee County Board of Education

The Cherokee County Board of Education recognizes health as a distinct discipline essential to the developmental needs of students at every educational level in their primary years through their secondary school experiences.

Health education is an integral part of each student's total school experience and will be developed in compliance with state standards.

I. CURRICULUM REQUIREMENTS:

1. The School District will develop and implement an accurate, comprehensive health program that includes information and concepts in the following areas:

   a. ~~Alcohol and other drug use;~~ Alcohol, tobacco, vapes, vapor products and other drug use;
   b. Disease prevention;
   d. Nutrition;
   e. Personal health;
   f. Sex education/AIDS education;
   g. Sexual assault and abuse awareness and prevention;
   h. Human Trafficking Awareness
   ~~h.~~ i. Safety;
   ~~i.~~ j. Mental health; and,
   ~~j.~~ k. Growth and development.

2. Cardiopulmonary Resuscitation (CPR):

   In accordance with State Board of Education rule, instruction in CPR and the use of an automated external defibrillator (AED) will be provided as a requirement in the health education program at each high school.

II. INSTRUCTIONAL MATERIAL REVIEW AND PARENTAL PERMISSION:

Sex education and AIDS education ~~will~~ is required to be a part of a comprehensive health program. In order to make an informed decision, ~~P~~prior to the parent or legal guardian making a choice to allow his/her child to take these specified units of instruction, ~~he/she~~ the parent or legal guardian will have the opportunity to review all instructional materials to be used, print and non-print.

The Superintendent will establish administrative guidelines necessary to provide for implementation of this Policy.

ADOPTED: ~~**July 16, 2020**~~ **June/July, 2022**

Cherokee County Board of Education

STUDENT ENROLLMENT AND WITHDRAWAL

The Cherokee County Board of Education is committed to providing equal educational opportunities to all students within its jurisdiction. In accordance with Georgia law, requirements for parental/legal guardianship, Powers of Attorney, students' ages, admissions information and enrollment are outlined in this Policy.

I. DEFINITIONS

Active Duty: the full-time duty status in the active uniformed services of the United States, including members of the National Guard and Reserve on active duty orders pursuant to 10 U.S.C. Sections 1209 and 1211.

Attend: a student's physical or virtual presence in the educational programs for which he or she is enrolled.

Case Management Consultation (CMC): a consultation by a school social worker or case manager in which a process is used to discover whether any transition problems exist and whether any services are necessary for a child placed by the Department of Human Services (DHS) or Department of Juvenile Justice (DJJ).

Child Agent: a Nonrelative Attorney in Fact~~, Kinship Caregiver~~ or Grandparent (given a Power of Attorney for a grandchild prior to August 30, 2018 who meet the requirements of the now repealed "Power of Attorney for the Care of a Minor Child Act.") who are given an educational Power of Attorney by a parent that meets the requirements of the "Supporting and Strengthening Families Act", O.C.G.A. § 19-9-120, *et seq*.

Child of Military Families: a child enrolled in kindergarten through grade 12, in the household of an active duty military member.

Department of Behavioral Health and Developmental Disabilities (DBHDD): an agency which provides specified services for children who have been admitted or placed according to an individualized treatment or service plan directed by DBHDD.

Department of Human Services (DHS): an agency which provides specified services and placement for children who have been remanded to the physical or legal custody of DHS either temporarily or permanently by a court or by voluntary agreement, or who have been admitted or placed according to an individualized treatment or service plan of DHS.

Department of Juvenile Justice (DJJ): the agency which provides supervision, detention and a wide range of treatment and educational services for youths referred to DJJ by the Juvenile Courts and provides assistance or delinquency prevention services for at-risk youths through collaborative efforts with other public, private and community entities.

Education For Homeless Children And Youths: Subtitle B of Title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 *et seq*.) requires each state to ensure that each child of a homeless individual and each homeless youth has equal access to the same free, appropriate public education as provided to other children and youth.

Emancipated Minor: a child or youth under the age of 18 who is no longer under the control or authority of his or her parents or guardians by operation of law or pursuant to a petition filed by the minor with the Juvenile Court and granted by a judge in Juvenile Court after the judge determines emancipation is in the best interest of the minor as provided in O.C.G.A. § 15-11-725.

Enroll: the registration of a student with the School District to attend school by a parent, guardian, or other person residing within this state having control or charge of any child, or the student (in the case of an emancipated minor), by providing the School District with appropriate documentation. Once enrolled, the student will be eligible to attend the assigned school.

Fictive Kin: an individual who is known to a child as a relative but is not in fact related by blood or marriage to such child and with whom such child has resided or had significant contact.

Grandparent: the parent and/or step-parent of a child's father or mother. This definition remains the same upon the death and/or the termination of parental rights of the birth parent.

Home Study: a program that allows parents or guardians to teach their children at home as provided in O.C.G.A. § 20-2-690 (c).

Homeless Child or Youth: children or youth who lack a fixed, regular, and adequate nighttime residence, including the following:

1. Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason;
2. Living in motels, hotels, trailer parks or camping grounds due to lack of alternative adequate accommodations;
3. Living in emergency or transitional shelters; or
4. Abandoned in hospitals.
5. The following children are also included in the definition; however, this list is not exhaustive: children who have a primary nighttime residence that is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings; children who are living in cars, parks, public spaces, abandoned building, substandard housing, bus or train stations or similar settings; and migratory children who qualify as homeless because they are living in circumstances described above. (McKinney Vento Homeless Act 42 U.S.C. § 11431 *et seq.*).

Individualized Education Program (IEP): a written plan for each student with a disability that is developed, reviewed and revised in accordance with Individuals with Disabilities Education Act, 20 U.S.C. § 1414(d).

Individuals with Disabilities Education Act (IDEA): the federal law, codified at 20 U.S.C. § 1400, et seq., enacted to ensure that all students with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for employment and independent living; to ensure that the rights of students with disabilities and their parents are protected; to assist states, localities, educational service agencies and federal agencies to provide for the education of students with disabilities; and to assess and ensure the effectiveness of efforts to educate students with disabilities.

~~**Kinship Caregiver:** grandparent, great-grandparent, step-parent, former step-parent, step-grandparent, aunt, uncle, great aunt, great uncle, cousin, or sibling of such child ("Relatives") who have assumed responsibility for raising a child in an informal, noncustodial, or guardianship capacity.~~

Legal Custodian: a person who has been awarded permanent custody of a child by Court Order.

"in loco parentis:" term meaning "to assume the duties and responsibilities of a parent without a formal legal process."

"Other Person:" an adult at least 18 years of age or an emancipated minor at least sixteen years of age residing within the boundaries of Cherokee County who is not the parent or guardian of a child or children but stands *in loco parentis.*

Nonrelative Attorney in Fact: an individual who is known to a child but is not in fact related by blood or marriage to such child and with whom such child has resided or had significant contact who has been approved as an agent by a child-placing agency, a nonprofit entity or faith-based organization for a period not to exceed one year, except as provided in O.C.G.A. § 19-9-132, by executing a Power of Attorney in substantial compliance with the Supporting and Strengthening Families Act, O.C.G.A. § 19-9-120, *et seq.*,.

Parent: the legal father or the legal mother of a child. For purposes hereof the term Parent does not include a biological father who has not legitimated the child in question.

Reasonable Efforts: actions that a reasonable individual would find sufficient to determine whether one conclusion is more likely than the other.

Residency: occupying a dwelling located within Cherokee County where the student lives with a parent, guardian or other person, unless the student is an emancipated minor or homeless.

Withdraw: the removal of a student from the official roll of a Georgia public school.

Withdrawal Code: an official code which signifies the reason a student has withdrawn from a Georgia public school as defined in the guidelines and timelines published by the GaDOE.

II. STUDENT ENROLLMENT

A. Eligibility Age

Other than students specifically exempted by rule or by law, the following individuals will be eligible for enrollment in the School District:

1. Students who have attained the age of five by September 1 to enroll in the appropriate general education programs unless they attain the age of 21 by September 1 or they have received a high school diploma or the equivalent. Students who have dropped out of school for one quarter or more are eligible to enroll in the appropriate general education programs unless they attain the age of 20 by September 1.

2. Students with IEPs developed under the IDEA may attend public school until their 22nd birthday or until they receive a regular high school diploma.

3. Students who have attained the age of three years but are not yet eligible for kindergarten and who meet criteria for one or more of the disability categories as defined in Chapter 160-4-7 of the Georgia Special Education Rules are considered eligible for pre-school special education programs and related services. These disability categories are autism, deaf/blind, emotional and behavioral disorder, hearing impairment, intellectual disability (mild, moderate, severe, or profound), orthopedic impairment, other health impairment, severe emotional and behavioral disorder, significant developmental delay, specific learning disability, speech-language impairment, traumatic brain injury and/or visual impairment.

4. Students who were legal residents of one or more other states or countries for a period of two years immediately prior to moving to Georgia and were legally enrolled in a public kindergarten or first grade accredited by a state or regional association or the equivalent thereof, are eligible for enrollment in the appropriate education program if the child attains the age of five for kindergarten or six for first grade by December 31 and the child is otherwise eligible for enrollment as prescribed in O.C.G.A. § 20-2-150.

B. Required Documentation

1. Other than students specifically exempted by rule or by law, before allowing a student to enroll the Superintendent or designee will accept evidence in the order set forth below that shows the individuals date of birth:

   Primary Document:

   A certified copy of a birth certificate, certified hospital issued birth record or birth certificate;

   Secondary Documents:

   A military ID; valid driver's license; passport; adoption record; religious record signed by an authorized religious official; official school transcript; or,

   If none of these primary or secondary documents can be produced, an affidavit of age sworn to by the parent, guardian, grandparent, Child Agent or other person accompanied by a certificate of age signed by a licensed practicing physician, which certificate states that the physician has examined the child and believes that the age as stated in the affidavit is substantially correct.

2. During the enrollment process, the School District will require documentation of compliance with:

   A. The provisions of O.C.G.A. § 20-2-771 concerning the immunization of students, which includes an exception for religious grounds; and,

   B. The provisions of O.C.G.A. § 20-2-770 concerning nutritional screening and eye, ear, and dental examinations of students.

3. Upon presentation of the required documentation or evidence, a copy of the document will be placed in the student's record and the original document presented will be returned to the individual registering the student.

4. The School District will ensure that the employee or other designated individual responsible for care of homeless students will assist the homeless student in acquiring the necessary records for enrollment. Proof of residence is not required.

5. The School District will require a Child Agent, or grandparent ~~or kinship caregiver~~ empowered to enroll the child to produce the same documentation a parent would produce to enroll the child.

6. The following provisions apply to a child or children of military families.

A. In the event that official education records for a child cannot be released to the parents or legal guardian for the purpose of transfer, the School District will accept a complete set of unofficial educational records for a child prepared by the sending school and furnished to the parent or legal guardian.

   i. Upon receipt of such unofficial education records, the School District will enroll and appropriately place the student based on the information provided in the unofficial records pending validation by the official records.

   ii. Simultaneously with the enrollment and conditional placement of the student, the School District will request the student's official education records from the sending school.

B. Students in the household of an active duty military member will be allowed to continue their enrollment at grade level in the local school system commensurate with their grade level, including kindergarten, from a local education agency in the sending school, regardless of age.

   i. A student who has satisfactorily completed the prerequisite grade level in the local education agency in the sending school will be eligible for enrollment in the next highest grade level in the receiving school, regardless of age.

   ii. The School District will initially honor placement of the student in educational programs based on current educational assessments conducted at the school in the sending school or participation or placement in similar programs based on current educational assessments conducted at the sending school or participation or placement in similar programs in the sending school. Such programs include, but are not limited to: gifted and talented programs, and English as a second language.

   iii. Nothing in this section will preclude the receiving school from performing subsequent evaluations to ensure appropriate placement of the student.

C. The School District will not charge local tuition to a transitioning military child placed in the care of a noncustodial parent or other person standing *in loco parentis* who lives in a jurisdiction other than that of the custodial parent.

7. Pursuant to O.C.G.A. § 20-2-150, before the final enrollment of a student to a publicly-funded Georgia school is complete, the individual registering the student will provide a copy of the enrolling student's Social Security number to the proper school authorities or will complete and sign a form stating the individual does not wish to provide the social security number. The School

District will ensure that student Social Security numbers are treated in the same confidential manner as all other records and in accordance with the Family Educational Rights and Privacy Act (FERPA).

8. A student will be identified in the local Student Information System (SIS) and in the Georgia Department of Education official data collection and reporting systems by the student's legal name as it appears on the documentation submitted for age verification or in a court order changing the student's name.

C. Residency Requirements

1. Except as may be provided herein to the contrary, in order to enroll in the School District, students must reside in Cherokee County with their parent(s), or guardian(s) or Child Agent. Students and their parent(s)/guardian(s)/Child Agent must remain residents of Cherokee County for the entire period of enrollment in the School District. For enrollment purposes, a resident is defined as an individual who is a full-time occupant of a residential dwelling located within the Cherokee County who, on any given school day, is likely to be at their stated address when not at work or school. A person who owns property in the county, but does not reside in the county, is not considered a resident for these purposes.

2. Pursuant to O.C.G.A § 20-2-293(d) a full-time School District employee who is the parent/guardian/Child Agent of a child otherwise eligible to enroll in school is not required to meet the residency requirements of this policy and will be allowed to enroll his/her student in the School District regardless of residence.

3. Except as may be otherwise provided herein the parent, guardian or Child Agent will provide the following proof of residency at the time of enrollment:

   A. For property owners, a current residential property tax statement (if there is no tax bill, then the purchase/closing information for the residence can be used). The record must include the name of the parent/guardian/Child Agent.

   B. For renters, a lease or rental agreement; and (2) a School District-designated affidavit signed by the property owner which will allow for appropriate verification of residency.

   C. For those individuals sharing a residence with others: School District-designated Occupant Affidavit signed by the parent/guardian/Child Agent, as well as the permanent occupant of the residence. If the permanent occupants are renters, then the property owner's signature on the affidavit will also be required.

   D. A School District employee may visit the address given by any parent/guardian/Child Agent to verify residency. The property address given by the parent/guardian/Child Agent must be the actual location where the student and parent/guardian live full time.

D. Persons Authorized to Enroll Children

Under the provisions stated in O.C.G.A. § 20-2-690.1, a parent, legal guardian, or certain other person has the authority to enroll a student in the School District. Persons enrolling a student in the School District will be required to provide proper identification.

1. A person who is *in loco parentis* of a homeless child, as defined in the McKinney-Vento Homeless Act 42 U.S.C. § 11431 *et seq.*, will be allowed to enroll the child immediately with full participation in all school activities whether or not appropriate documentation can be provided at the time of enrollment.

   Upon determining that a student is homeless, as defined by the McKinney-Vento Homeless Assistance Act, the child must be allowed to either remain in the attendance area in which he or she was enrolled prior to becoming homeless or enroll in the attendance area where he or she is now located.

2. DHS or DJJ representatives: the School District will immediately enroll a student in the physical or legal custody of DHS or DJJ or a student placed by the DHS, DBHDD or DJJ in a residential facility located within the School District's jurisdiction, pursuant to O.C.G.A. § 20-2-133(b).

   Upon notification by DJJ that a student will be enrolling in the School District, the School District will enroll the student in his or her home school, as opposed to an alternative educational setting unless the case management consultation team concludes that the best placement for the child would be the alternative setting. Any placement made pursuant to an IEP team will take precedence.

3. ~~Kinship Caregiver~~ The Child Agent or Nonrelative Attorney in Fact: pursuant to the Supporting and Strengthening Families Act (the "Act"), O.C.G.A. § 19-9-120, *et seq.*, a parent of a child may delegate caregiving authority regarding such child to an individual who is an adult, who resides in Georgia, and who is the grandparent, great-grandparent, step-parent, former step-parent, step-grandparent, aunt, uncle, great aunt, great uncle, cousin, or sibling of such child (~~"Kinship Caregiver"~~ "Child Agent") or is a nonrelative who is approved as a Nonrelative Attorney in Fact by a child-placing agency or a nonprofit entity or faith-based organization for a period not to exceed one year, except as provided in O.C.G.A. § 19-9-132, by executing a Power of Attorney in substantial compliance with the Act.

   a. This Power of Attorney must be signed by both the parent and the individual accepting care of the child. Both signatures must be notarized as indicated on the Power of Attorney. In addition, a copy of the Power of Attorney must be filed by the parent, or his/her designee, with the Cherokee County Probate Court.

   b. In order to enroll a student in the School District, the ~~Kinship Caregiver~~ Child

Agent or Nonrelative Attorney in Fact (collectively "Child Agents") must provide the local school a copy of the Power of Attorney and proof the Power of Attorney has been filed with the Cherokee County Probate Court. In addition, the Agent must also provide all other documentation needed for student enrollment. Except as it relates to Grandparents given a Power of Attorney prior to August 30, 2018, the Power of Attorney must be renewed annually (at the beginning of each school year).

c. Upon transmitting to a school an executed Power of Attorney in compliance with O.C.G.A. § 19-9-120, the Child Agent named in the Power of Attorney will serve as the school's point of contact for the child regarding truancy, discipline and educational progress for as long as such affidavit will continue to be in effect.

d. The decision of a Child Agent to consent to or refuse educational services or medical services directly related to academic enrollment or any curricular or extracurricular activities for a child residing with the Child Agent will be superseded by any contravening decision of a parent or a person having legal custody of the child, provided that the decision of the parent or legal custodian does not jeopardize the life, health, safety or welfare of the child.

e. If a child ceases to reside with ~~an~~ a Child Agent for a period in excess of 30 days, such Child Agent will, no later than 30 days after such period, notify all parties to whom he or she has transmitted the Power of Attorney or to whom he or she has caused the Power of Attorney to be transmitted that the child(ren) is no longer in the Child Agent's care.

f. Any individual who knowingly provides false information in executing the Power of Attorney required by this article commits the offense of false swearing within the meaning of O.C.G.A. § 16-10-71 and will be subject to the penalties prescribed by such Code section.

g. In accordance with O.C.G.A. § 19-2-132, Grandparents with a Power of Attorney executed on or before August 30, 2018 may enroll their grandchild without court approval, in the school located in the attendance area in which the grandparent resides if the specific conditions set forth in the now repealed "Power of Attorney for the Care of a Minor Child Act," are met. If the grandparent's Power of Attorney was properly executed before August 30, 2018, it will have an unlimited duration.

E. Provisional Enrollment Conditions

1. Other than students specifically exempted by rule or by law, a student will be enrolled on a provisional basis and allowed to attend school for 30 calendar days while awaiting evidence of age, residence, or other local requirements. The provisional enrollment period may be extended for extenuating circumstances.

A. Unless the time is extended, if evidence is not provided within this period, the Superintendent or designee will mark the student withdrawn at the end of the 30th day.

B. The Superintendent or designee will notify the individual who registered the student at least 10 calendar days prior to the withdrawal of the student.

i. The individual who registered the student will be considered noncompliant and subject to all penalties as prescribed in O.C.G.A. § 20-2-690.1.

ii. The Superintendent will report violations of these provisions to the appropriate authorities for adjudication.

2. O.C.G.A. § 20-2-150 (c) concerning compulsory attendance of students prior to their seventh birthday does not apply to provisional enrollment.

3. Students pre-registering will not be eligible for provisional enrollment until the beginning of the attendance period of the school term for which the student is enrolling.

4. A student will not be denied enrollment if the student meets residency qualifications and otherwise would not be denied enrollment under O.C.G.A. § 20-2-751.1 and O.C.G.A. § 20-2-751.2 concerning student expulsion.

5. The provisions of O.C.G.A. § 20-2-670 regarding the transferal of discipline actions or felony convictions for students in grade seven and above will take precedence over any provisional enrollment.

F. Enrollment for Children of Military Families

1. A person who has been granted a special Power of Attorney, relative to the guardianship of a child of a military family and executed under applicable law, will be sufficient for the purposes of enrollment and all other actions requiring parental participation and consent.

   A transitioning military child, placed in the care of a noncustodial parent or other person standing in loco parentis whose residence is other than that of the custodial parent, may continue to attend the school in which he or she was enrolled while residing with the custodial parent.

2. A military student in this state will be allowed to attend any public school that is located within the school system in which the military base or off-base housing in which the student resides is located, provided space is available for additional enrollment. The parent will assume the responsibility for and cost of transportation of the student to and from the school.

3. The School District will establish a universal, streamlined process available to all students to implement these transfer requirements; and annually notify prior to each school year the parents, guardians or other person of each military student by letter, by electronic means, or by such other reasonable means in a timely manner of the options available as set forth in O.C.G.A. § 20-2-295.

G. Enrollment for Immigrant/Non-Visa Holder Students

The School District will accept students who are immigrants/non-visa-holders and who meet age and residency requirements and will not inquire about their legal status in accordance with U.S. Supreme Court Decision in Plyler v. Doe, 457 U.S. 202 (1982).

1. The School District is not responsible for making determinations regarding immigration and visa status. Rather, the U.S. Department of State (Office of Visa Services) and the Department of Homeland Security (U.S. Citizenship and Immigration Services) are responsible for making such determinations.

2. The School District may accept non-immigrant, foreign students on F-1 visas in accordance with the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (Section 625 of Public Law 104-208).

3. The School District may accept non-immigrant, foreign exchange students on J-1 visas in accordance with the Mutual Educational and Cultural Exchange Act of 1961 (Public Law 87-256) as amended, 22 U.S.C. 2451, et. seq. (1988).

4. The School District will accept non-immigrant foreign students on derivative visas where they are the qualifying child of a non-immigrant student or exchange visitor (i.e. F-2, M-2, J-2).

5. The School District will accept non-immigrant, foreign students on B-1/B-2 visas and are not responsible for ascertaining whether or not seeking enrollment in school will violate the terms of the visa.

III. STUDENT WITHDRAWAL

A student may be withdrawn by a parent, guardian, <u>or</u> Child Agent ~~or kinship caregiver~~.

1. When a parent, guardian, or Child Agent withdraws a student with documentation of proof of enrollment in another school, the student's withdrawal date will be recorded as the last day of student attendance.

   A. If a student is under suspension or expulsion, on the date of withdrawal, the new school of enrollment will be notified of the terms of the suspension or expulsion.

B. If a student is an unemancipated minor who is older than the age of mandatory attendance as required in O.C.G.A. § 20-2-690.1(a) and who has not completed all requirements for a high school diploma, wishes to withdraw from school, the student must have the written permission of his or her parent/legal guardian/Child Agent prior to withdrawing and a conference must be held with the Principal or designee pursuant to O.C.G.A. § 20-2-690.1(e).

2. When a parent, guardian, or Child Agent does not withdraw a student from a current school according to School District Policy, the School District will withdraw the student.

   A. With proof of enrollment in a different school, other LEA, private school, or home study program, the date of withdrawal for a student will be the last school day of student attendance.

   B. With no proof of enrollment in another school, other LEA, private school, or home study program, a student will be withdrawn from a school after 10 consecutive unexcused absences or when the School District is provided documentation validating the student no longer resides in the school's attendance zone.

      i. The student withdrawal date will be the last day of attendance or the day the School District obtains documentation validating the student no longer resides in the school's attendance zone.

      ii. In the absence of the documented proof, the withdrawal code will indicate that the student was removed for lack of attendance.

      iii. The Superintendent or designee will notify the parent, guardian, or Child Agent if the School District plans to withdraw such student. Such notification will be by certified mail, return receipt requested.

3. A student who is not in attendance on the first day of school but expected based on prior year enrollment, will be withdrawn as a "no-show" student and will not be included in any enrollment or attendance counts.

   A. Students not in attendance on the first day of school but expected based on prior year enrollment will not accrue absences until the student is physically present and attending.

   B. Students withdrawn as a "no-show" will be recorded in the school's official records as unknown, unless the School District has proof that the student has enrolled in a different school, other LEA, private school, or home study program.

4. A student will be withdrawn from a school on the day the school receives documentation validating the student no longer resides in the school's attendance zone unless one of the following exceptions occur:

   A. School District Policy allows student to remain enrolled to complete the current school year.

   B. Student is allowed to remain enrolled based on O.C.G.A. § 20-2-293 (when a parent/legal guardian/Child Agent is a full-time employee of the School District) or O.C.G.A. §20-2-294 (the student has been granted a reassignment).

5. A student will not be withdrawn due to excused absences defined in SBOE Rule 160-5-1-.10 and O.C.G.A. § 20-2-690.1(c).

6. A student will not be withdrawn while receiving Hospital/Homebound services.

7. Pursuant to the provisions in 34 Code of Federal Regulations (C.F.R.) Part 200, a school will only use a withdrawal code which denotes that a student transferred if the School District has proof that the student enrolled in another school, other LEA, private school or home study program.

   A. Documentation must be in writing so that the transfer can be verified through audits or monitoring and maintained in the permanent student record.

   B. It is the responsibility of the Principal to ensure that all student withdrawal information is complete and accurate.

8. The following are acceptable forms of documentation when using withdrawal codes that are associated with students who transferred:

   A. For students transferring to a school within the School District or another Georgia LEA, proof will include the request for records from the receiving school, evidence of a transfer that is recorded in the State's student data collection system, or a letter from an official in the receiving school acknowledging the student's enrollment.

   B. For students transferring out of state or to a private school, proof will include the request for records from the receiving school, or a letter from an official in the receiving school acknowledging the student's enrollment.

   C. For students transferring to a home study program, proof will include a document signed by the parent indicating an intention to homeschool the child.

D. For students transferring to another country, a school or School District must have written confirmation that a student has emigrated to another country (34 C.F.R.§200.19(b)(1)(ii)(B)) but need not obtain official written documentation. If a parent informs a school administrator that the family is leaving the country, the school administrator may document this conversation in writing and include it in the student's file.

Authority
McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 *et seq*.), 10 U.S.C. Sections 1209 and 1211, O.C.G.A. § 15-11-725, O.C.G.A. § 19-9-132, O.C.G.A. § 19-9-120, *et seq.*, O.C.G.A. § 20-2-690 (c), 20 U.S.C. § 1400, et seq., O.C.G.A. § 20-2-150, *Plyler v. Doe,* 457 U.S. 202 (1982), Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (Section 625 of Public Law 104-208), Mutual Educational and Cultural Exchange Act of 1961 (Public Law 87-256) as amended, 22 U.S.C. 2451, *et seq.,* O.C.G.A. § 20-2-133(b), O.C.G.A. § 16-10-71, O.C.G.A. § 20-2-295, O.C.G.A. § 20-2-690.1, O.C.G.A. § 20-2-150, O.C.G.A. § 20-2-751.1, O.C.G.A. § 20-2-751.2, O.C.G.A. § 20-2-670, O.C.G.A. § 20-2-771, O.C.G.A. § 20-2-770, Family Educational Rights and Privacy Act (FERPA), State Board of Education ("SBOE") Rule 160-5-1-.07, O.C.G.A. § 20-2-293 , O.C.G.A. §20-2-294. 34 C.F.R.§200.19

ADOPTED: **August 2, 2001**
REVISED: ~~**July 16, 2020**~~ **June/July, 2022**

Cherokee County Board of Education

A. Introduction

The Cherokee County Board of Education recognizes that, in order to receive maximum benefit from the instructional program, students are expected to attend school each day. It is understood that good attendance habits positively impact the learning process. While administrators and teachers are responsible for providing quality instruction in an environment where learning can flourish, parents/guardians and students must assume responsibility for being punctual and attending school regularly.

Although circumstances may necessitate that a student be absent from school, the School District recognizes that optimal learning takes place when the student is present and involved in classroom activities. Unless the student is ill, suspected of being ill or has been exposed to a viral pathogen, it is important that parents/guardians make every effort to have their children attend school.

B. Lawful/Authorized Absences from Class/School

A student will not be absent from class or school or other required school activity except for illness, suspicion of illness, exposure to a viral pathogen or other providential cause. No student will encourage, urge or counsel other students to violate this policy.

As permitted under State law and State Board of Education Rules, a student's absence, tardy or early checkout may be excused for the following reasons:

a. illness suspicion of illness, exposure to a viral pathogen or when attendance in school would endanger their health or the health of others;
b. serious illness, viral illness or death of an immediate family member;
c. mandated by order of governmental agencies, including pre-induction physical examinations for service in the armed forces, or by a court order;
d. the observation of recognized religious holidays;
e. conditions that render attendance impossible or hazardous to one's health or safety; and,
f. registering to vote or voting, for a period not to exceed one day.

Additional Notes:

1. A student whose parent or legal guardian is in military service in the armed forces of the United States or the National Guard, and such parent or legal guardian provides documentation to the attention of the Principal that he/she has been called to duty for or is on leave from overseas deployment to a combat zone or combat support posting, will be granted excused absences, up to a maximum of five school days per school year, for the day or days missed from school to visit with his or her parent or legal guardian prior to such parent's or legal guardian's deployment or during such parent's or legal guardian's leave or to attend military affairs/sponsored events provided the student provides documentation prior to or immediately after the absence.

2. A student with an absence caused by an extraordinary hardship not defined under current Policy, can provide to the attention of the Principal a written excuse (as defined in the next subsection of this policy) for further consideration of the absence. In such cases, the Principal has the authority to deem such an absence as excused under current State Board Rule (160-5-1-.10).

For school attendance purposes, students will be counted present in the following circumstances:

a. attending school at least one-half of the instructional day;
b. serving as pages of the Georgia General Assembly (O.C.G.A § 20-2-692);
c. participating in the Student Teen Election Participation (STEP) program; or,
d. as a student in foster care, attending court proceedings related to that care (O.C.G.A § 20-2-692.2); or,
e. participating in 4-H activities.

C. Excuses

Excuses for absences will be provided by the parent/guardian in writing on the day the student returns to school, and will contain the student's name, date of the absence, reason for the absence and the signature of the parent/guardian. All written excuses will be evaluated by the Principal or designee to determine if the absence is excused or unexcused.

D. Requiring Medical Documentation for Absences

In the event that a student's personal illness or attendance at school endangers a student's health or the health of others, the school may require the student to present appropriate medical documentation upon return to school for the purpose of validating that the absence is an excused absence.

In the event that a student has excessive absences for health reasons, the school may require a physician's excuse in order to consider the absence as an excused absence. The school may ask for physician's excuses if one or more of the following conditions exist:

1. A persistent, systematic pattern of absences has been established (example –student is absent every Monday).
2. Seven or more days of absences have been accumulated during the semester.
3. Twelve or more days of absences were recorded the prior school year.

Physician's notes must be specific as to the number of days the illness is to be excused or must state when the student is expected to return to school.

E. Qualifying for Hospital/Homebound Instruction

If major sickness or injury occurs and the absence is lengthy, the student may receive credit by

instruction through application of the School District's hospital/homebound instructional process.

F. Make-Up Work

It is the expectation of the School District that all work missed due to absence will be made-up. Some work, by its very nature, is impossible to make-up and may necessitate alternative assignments. The Principal (or designee) is the final authority in determining alternative assignments.

The responsibility for arranging to complete work missed due to absence is to be assumed by the student and parent/guardian, in conjunction with the teacher. Make-up work is to be completed at the time specified by the teacher/Principal.

The time limit to complete missed work is not to exceed 10 school days after the date the student resumes attendance. Exceptions will be decided by the parent/guardian, student, teacher and Principal, with the Principal having the final decision.

Final course grades of students will not be penalized because of absences if the following conditions are met:

1. Absences are justified and validated for excusable reasons.
2. Make-up work for excused absences was completed satisfactorily.

G. Incentives for Good Attendance

Each individual school is responsible for providing incentives for good and perfect attendance.

H. Truancy, Parent Notifications and Reporting Protocol

Truancy is the act of willful and/or continued unexcused absences, tardies and/or early checkouts from school. Absences, tardies and early checkouts of this nature are unlawful within the State's compulsory attendance law and can result in penalties under that law. Students and parents/guardians are notified of the State's compulsory attendance law on an annual basis through the School District's Student/Parent Handbook.

Parents/guardians of students with five unexcused absences will be notified by the school regarding the consequences of such absences. After two reasonable attempts to notify the parent, guardian or other person who has charge of the student, the School District will send written notice via certified mail with return receipt requested, or first-class mail. Further parent notification will be made at 10 and 12 days of excused or unexcused absences.

Students with seven or more unexcused absences in a class per semester will be referred to a school social worker for truancy evaluation. An additional social work referral will be made at 15 excused or unexcused absences in a class per semester. It is the role of the school social worker to work collaboratively with the school, student and parents/guardians to resolve truancy issues. Schools may utilize a school-based attendance intervention meeting or school-

based truancy panel to address absenteeism. The school-based intervention team may include, but is not limited to, the Principal and/or his/her administrative designee, school counselor, social worker and the school nurse.

When all administrative actions taken to correct truancy have not had the desired effect, the school social worker may require families to attend the Cherokee County Truancy Panel and request them to sign a contract designed to help improve attendance, file proceedings in Cherokee County Juvenile Court for violation of the State's compulsory attendance law for students under 16 years of age or refer families to the School Police if proceedings need to be filed against parents for failure to send their children to school.

Chronically truant students will be referred each school year to the school social worker. School administrators will not assume that cases will be held over by the social worker for monitoring from one school year to the next. Some cases that have been referred to the Cherokee County Truancy Panel or to Cherokee County Juvenile Court may be held over; but an updated referral by the school may be requested.

I. Absence Notification Procedures

School personnel will monitor absences by following the steps below:

1.
~~1.~~ The School District~~'s Learning Management System~~ will send electronic notifications to parents/guardians after the 5th unexcused absence as well as the 10th and 12th days of excused or unexcused absences.
~~2. Student absentee phone calls are made to parents/guardians and documented in a log at each school.~~
~~3. The classroom teacher will invite the parents/guardians in for a conference immediately after the second unexcused absence has been recorded.~~
2.
~~4.~~ The school will notify the parent/guardian on the fifth unexcused absence that continued absences will result in a referral to the school social worker.
3.
~~5.~~ On the seventh unexcused and 15th excused or unexcused absence in any class during a semester, a referral to the school social worker will be filed.
4.
~~6.~~ After the seventh unexcused absence, a school-based attendance intervention meeting may be conducted.
5.
~~7.~~ The school social worker will notify the proper authorities if unexcused absences continue.

J. Additional High School Absence Procedures

Any student having seven or more excused, approved or unexcused absences in a semester will receive no credit for that class unless a waiver is granted by the School Attendance Committee.

However, students will not be denied credit for a course if they have seven or more excused absences in a semester when the following conditions are met: (1) the absences are validated by the School Attendance Committee as excused; (2) make-up work is satisfactorily completed; and, (3) a passing grade has been earned for course work during the semester. Eligibility for credit will be restored if recommended by the School Attendance Committee. The Principal has the final decision on this matter.

The Attendance Committee is a standing committee composed of five members appointed by the Principal and chaired by an administrator. The chair will vote only in case of a tie.

~~A high school student under the age of 16 who has seven or more unexcused absences in a semester or 14 or more unexcused absences in a year will be referred to the school social worker.~~

K. Student Withdrawals and Notification

Any student who is absent unlawfully either 10 consecutive days or 40 total days in a school year, is beyond the compulsory attendance age or is not receiving instructional services from the School District through hospital/homebound instruction or instructional services required by the Federal Individual with Disabilities Education Act (IDEA), may be withdrawn. The Principal has the discretion of entering or re-entering in the present grading period any student 16 years old or older, who has failed to attend for unlawful reasons.

In the case of a school's plan to withdraw a student, the Principal will use reasonable measures to notify the parents/guardians if the student is not 18 years old.

L. Driver's License/Learner's Permit Denial

The School District will establish appropriate protocol relative to State law regarding the documentation of students who are enrolled in the School District and not under an expulsion for purposes of denial or suspension of driver's licenses/leaner's permits.

ADOPTED: **August 21, 2008**
REVISED: ~~**July 16, 2020**~~ **June/July, 2022**

Cherokee County Board of Education

It will be the policy of the Cherokee County Board of Education to protect the confidentiality of personally-identifiable information in student educational records in compliance with the Federal Government's Family Educational Rights and Privacy Act (FERPA). FERPA applies to directory information authorized for release in writing by the parent, legal guardian or eligible student, pursuant to valid subpoena or judicial order after written notification to the parent, legal guardian or eligible student, or as otherwise specified by State or Federal Law. The School District will annually notify all students and parents of their FERPA rights, including the right of the parent, legal guardian or eligible student to access their child's/their educational records as provided below in this Policy.

STUDENT EDUCATIONAL RECORDS

Definition

A. Educational Records:
Any record, file, document or other material that contains information directly related to a student and that is maintained by the School District or a person acting on behalf of a School District. 20 U.S.C. § 1232g(a)(4)(A). Possible exclusions to educational records are discussed in 20 U.S.C. § 1232g(a)(4)(B).

B. Confidentiality:
Information which is part of the educational record of a student will be held in strict confidence. The School District will use reasonable methods to ensure that school officials obtain access to only those educational records in which they have legitimate educational interests.

Challenging Content of Student Educational Records

A parent, legal guardian or eligible student may challenge the contents of their/their child's educational records as defined above and request corrections if entries on the educational records are believed to be inaccurate, misleading, or otherwise in violation of the privacy rights of the student. 34 CFR § 99.20(a). A request to correct a student educational record must clearly identify the part of the educational record in question; and specify why the educational record is believed to be inaccurate, misleading or a violation of the student's privacy.

A. If the parent, legal guardian or eligible student wishes to challenge the educational record, a request must be submitted in writing to the Principal of the school in which the student is or has been enrolled. The Principal or his/her designee will investigate the complaint and endeavor to settle the matter.

B. If the Principal or his/her designee cannot settle the matter at the school level, the parent, legal guardian or eligible student may request a second review by the

~~Deputy Superintendent~~ Chief Operations Officer (COO) or his/her designee ~~within the Office of School Operations~~. The requesting party must submit a request in writing to the ~~Deputy Superintendent~~ COO. The ~~Deputy Superintendent~~ COO or his/her designee ~~within the Office of School Operations~~ will determine if the educational records are inaccurate, misleading, or contain information that violates the student's privacy rights.

C. If the conflict cannot be resolved by the ~~Deputy Superintendent~~ COO or his/her designee ~~within the Office of School Operations~~, the parent, guardian or eligible student will be informed that he/she may request a hearing before a Review Board. The requesting party must submit a request in writing to the Superintendent for a hearing by a Review Board. This hearing will be held within 20 days of the Superintendent receiving the request. The Superintendent will determine the appropriate personnel to review the matter consisting of no less than three Review Board members.

1. The decision of the Review Board will be provided in writing to the parent, legal guardian or eligible student no more than 10 school days after the date of the hearing.

2. If the parent, legal guardian or eligible student disagrees with the Review Board's decision, they may provide a written statement which will be placed in the student's educational record stating the reasons for disagreement. This statement will be maintained as long as the educational record is maintained and will be disclosed when the school or School District discloses the portion of the record to which the statement relates.

Procedures for Accessing Student Educational Records

The following procedures will be used for permitting access to student educational records and any other confidential information pursuant to FERPA:

A. Parent/Guardian/Eligible Student Access:

A parent, legal guardian or eligible student will be given access to their/their student's educational records.

1. Instructional materials intended for use, current grade reports and attendance records will be made available for inspection within three business days or as otherwise provided by law. ~~Educational records may be inspected by the requesting party within a reasonable length of time after the request, but no later than 45 calendar days after the request is made in writing. The School District will provide one copy of a student educational record without charge upon request.~~

2.

All other educational records may be inspected by the requesting parent within a reasonable length of time after the request, but no later than 45 calendar days after the written request.

~~2.~~

3.

Requests for interpretation of psychological reports must be made through the School District's Special Education Department.

B. Student Access:

All access rights provided to parents and/or legal guardians become the student's once the student has reached age 18 or has commenced study at a postsecondary education institution. At age 18, the student has the right to access his/her educational records and the right to prevent access by his/her parents.

C. Non-Custodial Parent Access:

Parents who are not the physical or legal custodian of a minor student, or who do not have primary physical or legal custody, may have access to the student's educational records and information if his/her parental rights are not terminated or his/her rights to access to educational records and information has not been restricted in some manner by legal authority. In these cases, the school may contact the primary physical and legal custodian to inform the parent of the request.

D. Disclosure to Individuals/Agencies Other than Parents/Guardians/Eligible Students/Non-Custodial Parents:

A correctly executed written request and/or release from the parent, legal guardian or eligible student or a lawfully issued and enforceable Court Order or subpoena is generally required prior to the release of student educational records to any agency or individual other than the parent, legal guardian and/or eligible student. However, should emergency situations arise where it is necessary to protect the health or safety of the student or other individuals, the School District may release personally identifiable information to a third party without prior written consent from the parent/guardian/eligible student.

E. Transcript Charges:

1. The School District will provide one copy of a student's educational record without charge.
2. The School District will charge a per page fee for copies of a student's educational record released to third- parties and for additional copies of educational records that have been previously provided to the parent, legal guardian and/or eligible student. If an educational record is requested by a student's current medical or educational service, by another school or government agency, Guardian Ad Litem, Court Appointed Special Advocate (CASA), or pursuant to court order or subpoena, the School District may waive the per page fee for provision of copies of educational records.

Release of Information without Written Consent

Records may be released without prior written consent if the disclosure is permitted by applicable

law, such as one or more of the following conditions:

A. To other school officials, including teachers, who have a legitimate educational interest. A school official is: 1) A person employed by the School District as an administrator, supervisor, instructor or support staff member; 2) A person elected to the Cherokee County Board of Education; 3) A school or School District approved volunteer, or a person employed by or under contract to the School District to perform a special task; including, but not limited to: an attorney, auditor, medical consultant, psychologist, therapist or insurance adjuster. These individuals perform a service or function for which the schools or School District would otherwise use employees; are under the direct control of the school or School District with respect to the use and maintenance of an educational record; and may receive information only on the condition that he/she will not disclose the information to any other party without prior consent of the parent/guardian/eligible student. A school official has a legitimate educational interest if the official is: 1) Performing a task that is specified in his/her job description or by a contract agreement; 2) Performing a task related to a student's education; 3) Performing a task related to the discipline of a student; 4) Providing a service or benefit relating to the student or student's family, health care, counseling, or job placement; including, but not limited to: an attorney, auditor, medical consultant, therapist, or insurance adjuster.

B. To officials of another K-12 school or school system, where the student seeks or intends to enroll for purposes related to the student's enrollment or transfer.

C. To officials of a post-secondary institution, where the student seeks or intends to enroll for purposes related to the student's enrollment or transfer. Upon a request from a post-secondary institution or its designated official(s), the School District reports any school misconduct that results in a long term out of school suspension (more than 9 consecutive school days), expulsion for more than nine consecutive school days, or an assignment to an alternative program/school. (Note: The School District expects all students to model a high level of citizenship and responsibility. Therefore, when students are asked on college applications about disciplinary actions during their high school years, students are expected to answer truthfully and completely.)

D. Pursuant to any judicially imposed procedure, court order or subpoena. However, educational records should not be released until a reasonable effort has been made to notify the parent, legal guardian or student (18 years of age or older) that the record has been requested, except if:

1. a party is seeking or receiving educational records as directed by a Federal Grand Jury or other law enforcement subpoena if the issuing court or agency has ordered that the existence of the contents of the subpoena or the information furnished in response to the subpoena not be disclosed); or,

2. a parent is a party to a court proceeding involving child abuse and neglect (as defined in section 3 of the Child Abuse Prevention and Treatment Act (42 U.S.C. 5101 note)) or dependency matters, and the order is issued in the context of that proceeding.

Maintaining Student Educational Records

The School District will maintain copies of all student educational records for the minimum period of time as required by the State of Georgia the Common Records Schedules for School Systems and/or the School District's records retention plan.

ADOPTED: August 2, 2001
REVISED: ~~January 19, 2017~~ June/July 2022

Cherokee County Board of Education

The Cherokee County Board of Education is aware of the constructive role which parent-teacher groups play in the School District. The effective leadership provided by the PTA organizations and School Councils is valuable to the improvement of educational programs and community support of schools. The School Board will offer these groups its cooperation and urge parents, teachers and administrators to become active participants.

PARENT/FAMILY INVOLVEMENT

In keeping with the belief that learning should take place at home, in school and in the community and with research showing that parent involvement is the single most important indicator of school success, the School Board has identified "Family, Partner and Community Engagement" as one of its Priority Areas in its Five-Year Strategic Plan "Blueprint." The purpose of this policy is to promote meaningful parent and family participation and to identify standards for effective parent/family involvement.

Other School Board Policies that directly support parent/family involvement are Goals and Objectives and Public Participation at School Board Meetings.

The parent/family involvement policy is adopted from "National Standards for Family-School Partnerships developed by National PTA.

I. Parents' Responsibilities

Assumptions:

1. In order for students to achieve, parents must provide a climate in the home that supports education; sets high but reasonable expectations for student learning; and be involved in their children's education at school and in the community.

2. Students whose parents are involved in the above manner have better grades, higher test scores, better attendance records and more homework assignments completed.

3. Regardless of socio-economic status, ethnic/racial background or education level, when parents are involved in their children's education process, students achieve more.

4. When parents and teacher collaborate, there are higher expectations for the students' success.

5. There are significant benefits for learners when parents of students of all ages and all grades are directly involved with their education.

6. There are many different ways for parents to be involved in their child's education. To have long-lasting results, parent and family involvement activities must be planned, continuous, inclusive and comprehensive.

II. Schools' Responsibilities
Assumptions:

1. Schools that work well with families improve teacher morale and engender more teacher support by parents.

2. When parents receive frequent and effective communication from a school and School District, their attitude about the school is more positive and their involvement increases. A school's and the School District's practices to inform and involve parents are strong determinants in the frequency and quality of parent involvement.

3. Parents contribute most effectively to improved student achievement and school effectiveness when they are treated as equal partners and given needed information in a timely manner.

4. Parent and family involvement is a critical component of school reform. It is not a substitute for high quality educational programs, effective instruction or systemic research-based school improvement.

III. National Standards, Goals and Indicators for Family-School Partnerships

Standard One: Welcoming All Families into the School Community
Families are active participants in the life of the school, and feel welcomed, valued and connected to each other, to school staff and to what students are learning and doing in class.

Standard Two: Communicating Effectively
Families and school staff engage in regular, two-way, meaningful communication about student learning.

Standard Three: Supporting Student Success
Families and school staff continuously collaborate to support students' learning and healthy development both at home and at school, and have regular opportunities to strengthen their knowledge and skills to do so effectively.

Standard Four: Speaking Up for Every Child
Families are empowered to be advocates for their own and other children, to ensure that students are treated fairly and have access to learning opportunities that will support their success**.**

Standard Five: Sharing Power
Families and school staffs are equal partners in decisions that affect children and families and together inform, influence and create policies, practices and programs.

Standard Six: Collaborating with Community
Families and school staff collaborate with community members to connect students, families and staff to expanded learning opportunities, community services and civic participation.

*Adopted from "National Standards for Family-School Partnerships," used by permission of National PTA.

PARENTS' BILL OF RIGHTS

Unless otherwise prohibited by law, parents have the following rights with respect to their children:

IV. Right to Review Student Records

Procedures for a parent/guardian of a student to review records relating to his or her minor child are contained in School Board Policy - - Student Records (JR).

V. Right to Review Instructional Materials

The first two weeks of each nine-week grading period, parents can access instructional materials online through the School District's learning management system. If such instructional materials are not made available for review online, then they will be made available for review on site upon a parent's request made during the review period.

VI. Right to Object to Instructional Materials

Procedures for a parent/guardian to opt out and receive alternative instructional materials intended for use in his or her minor child's classroom or recommended by his or her minor child's teacher are contained in School Board Policy - - Supplemental Materials Selection and Adoption (IFAB).

VII. Right to Withdraw from Sex Education

Pursuant to OCGA 20-2-143, parents/legal guardians of a student who may receive Sex and AIDS Prevention Education in grades 5-8 will be informed as to what content is to be provided and have the opportunity to review all materials to be utilized before choosing to allow his or her child to take the specific unit of study. Parents/legal guardians may ensure that their child does not receive such course of instruction by declining to submit a parent permission form for their child to participate. Any student without a signed parent permission form on file at the start of such program instruction will not participate.

Elementary school parents/legal guardians of a child eligible to receive sexual abuse and assault awareness and prevention education may ensure that their child does not

receive such instruction by exercising the option of completing the opt-out form at their child's school.

VIII. Right to Object to Release of Directory Information Regarding Your Student

The Family Educational Rights and Privacy Act (FERPA), a Federal law, requires that the School District with certain exceptions, obtain your written consent prior to the disclosure of personally identifiable information from your child's education records. However, the School District may disclose appropriately designated "directory information" without written consent, unless you have advised the School District to the contrary. If a parent/guardian objects to his/her child being included in any or all of the below, he/she must annually notify the Principal in writing by September 1, or within one week of admission/enrollment if enrollment occurs after September 1st.

The primary purpose of directory information is to allow the School District to include information from your child's education records in certain school publications and events. Examples include:

• A playbill, showing your student's role in a drama production;
• The annual yearbook;
• Honor roll or other recognition lists;
• Graduation programs;
• Recognition of achievement at School Board meetings;
• District and School Websites;
• School and District Social Media; and
• Sports activity sheets, such as for wrestling, showing weight and height of team members.

Directory information, which is information that is generally not considered harmful or an invasion of privacy if released, can also be disclosed to outside organizations without a parent's prior written consent. Outside organizations include, but are not limited to, companies that manufacture class rings, companies that publish yearbooks, military recruiters, college recruiters, law enforcement agencies and the news media.

Directory information includes:

• Student's name
• Address
• Telephone listing
• Electronic mail address
• Photograph
• Date and place of birth
• Major field of study
• Dates of attendance
• Grade level
• Participation in officially recognized activities and sports

• Weight and height of members of athletic teams
• Degrees, honors and awards received
• The most recent educational agency or institution attended
• Student ID number, user ID, or other unique personal identifier used to communicate in electronic systems but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a PIN, password, or other factor known or possessed only by the authorized user.
• A student ID number or other unique personal identifier that is displayed on a student ID badge, but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a PIN, password, or other factor known or possessed only by the authorized user.

ADOPTED: August 2, 2001
REVISED: ~~July 16, 2020~~ June/July, 2022

Cherokee County Board of Education

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	C-2

Title

Technical Modifications to School Board Policies (5)- - on First Reading

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Technical Modifications to School Board Policies (5)- - on First Reading

Summary Explanation and Background

As part of this year's Policy review process, an annual staff and legal review of School Board Policies was conducted to ensure continued alignment with State and Federal Laws/regulations. The attached technical modifications to five School Board Policies are recommended by the Superintendent for School Board approval on first reading.

Policies include:

- Goals and Objectives (BA)
- Cash in School Buildings (DL)
- Harassment (GAEB)
- Technology Use Policy (IFBGA)
- Class Rankings (IHC)

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

Policies (5)

Source of Additional Information

Dr. Brian V. Hightower, Superintendent of Schools	770.479.1871
Mike McGowan, Chief of Staff	770.479.1871
Tom Roach, School Board Attorney	770.479.1406

As reflected in the Cherokee County Board of Education and Cherokee County School District's Five-Year Strategic Plan, "Blueprint," the Mission Statement; Vision Statement; Core Beliefs Around Rigor, Relevance and Relationships; and, the Priority Areas, as contained below, will govern the School District's actions as it relates to continuous improvement.

I. MISSION STATEMENT

We are committed to educating the emerging generation through learning environments designed to increase the performance of all students.

II. VISION STATEMENT

Together, we will prepare the emerging generation to confidently rise up to limitless learning potential and success.

III. CORE BELIEFS AROUND RIGOR, RELEVANCE AND RELATIONSHIPS

A. We believe in a growth mindset, as every student can learn, achieve and thrive.

B. We believe the meaningful connections we forge with students, families and community partners positively influence how we teach, lead and prepare graduates for success in a knowledge-based, technology rich and culturally diverse world.

C. We believe safe, diverse and inclusive schools are critical for successful teaching and learning and strengthening our culture of belonging, kindness and possibility.

IV. PRIORITY AREAS

A. Student Achievement: ~~Equity and~~ Access and Opportunity

B. Organizational and Operational Effectiveness

C. Family, Partner and Community Involvement

D. Positive Culture and Climate

E. Quality Workforce

V. SCHOOL BOARD ROLES, RESPONSIBILITIES AND STRUCTURES

A. Responsibilities

1. Employ a professional Superintendent to operate the School District.

2. Adopt an annual budget as recommended by the Superintendent.

3. Review/approve all School Improvement Plans annually.

4. Monitor schools' progress in addressing the Priority Areas and School Improvement Plan (SIP) objectives.

5. Authorize and facilitate school and district-level partnerships with parents, businesses, community-based organizations and agencies, local institutions of higher learning and other public entities to improve student achievement and increase school effectiveness.

B. Vision/Philosophy/Goals

1. The School Board adopts, focuses and reviews the School District's Vision for students.

2. The School Board adopts, reviews and revises its Mission Statement that defines its work.

3. The School Board adopts Core Beliefs related to the importance of introducing rigor, relevance and relationships to all students.

4. The School Board, with Superintendent's input, adopts Priority Areas for continued improvement.

5. The School Board, upon recommendation of the Superintendent, adopts policies and strategic plans to facilitate the accomplishment of stated goals.

C. Systematic Improvement

1. The School Board participates in annual training and professional development that meets or exceeds the requirements of Georgia law.

2. The School Board and Superintendent participate in collaborative activities focused on developing Priority Areas for continued improvement.

3. The School Board and the Superintendent use a retreat/strategic work session environment and process to function as a team to accomplish the following:
   a. Assess progress made to update and revise action plans to accomplish the School District's Vision/Mission/Core Beliefs and Priority Areas for continuous improvement.
   b. Assess the strengths and improvements needed in the School District.
   c. Consider any compelling problem(s) or emerging issue(s).
   d. Study and explore trends, opportunities and anticipated challenges.
   e. Reflect on the leadership team's educational and leadership philosophy and performance.

f. Complete any statutorily-specified reviews of laws, rules or regulations for local school boards.
g. (May) participate in statutorily-required School Board training.
h. (May) evaluate the Superintendent's annual performance.

4. Conduct a Governance Team self-evaluation in order to assess working relationships among the School Board and improve Superintendent and School Board relations.

D. Organizational Structure

1. The School Board establishes and, along with the Superintendent, follows federal law, state law, State Department of Education policies and rules, local policies, procedures and ethical standards governing the conduct of the School Board and Superintendent.

2. The officers of the School Board are elected using the procedures defined in state law and board policy and carry out their duties that are clearly delineated in law or policy.

3. The School Board uses the Superintendent as its Chief Executive Officer with full authority to administer district affairs.

4. The School Board, organizes and distinguishes its role as a policy-making body from the roles/responsibilities authorized to the Superintendent for the administration of the district.

5. The School Board and Superintendent function as a leadership team, while maintaining careful recognition of appropriate roles and responsibilities.

E. Board Operations: Policy Development

1. The School Board adopts and revises its written policies so that they are clear, up-to-date, and in compliance with the state constitution and state and federal laws.

2. The School Board follows Policies and procedures for:
   a. Policy adoption
   b. Emergency adoption of Policy
   c. Policy dissemination
   d. Policy repeal
   e. The School Board considers the following when it adopts Policies:
      i. The recommendation, usually in writing from the Superintendent
      ii. An opportunity for public review
      iii. Provisions whereby Policies will be reviewed periodically

F. Board Operations: Board Meetings

1. The School Board develops meeting agendas, posts agendas for public review and conducts its meetings in accordance with the Open Meetings Law (O.C.G.A. § 50-14-1 et seq.)
2. School Board procedures provide an opportunity, prior to board meetings, for members of the School Board to:

   a. Suggest items to be removed from or placed on the agenda and/or
   b. Request additional information on an agenda item.

3. The agenda provides a sound order of business, including an opportunity to make adjustments to the agenda, which facilitates productive meetings.
4. The School Board uses a "consent agenda" procedure when appropriate.
5. The approved agenda is followed, and the School Board departs from it only under special circumstances and with concurrence of a majority of its members present.
6. The School Board has procedures in place to facilitate public input.
7. School Board minutes properly record agenda motions/votes/actions of the School Board.

G. Board Operations: Personnel

1. The School Board oversees the management of the School District by employing a Superintendent and evaluating his/her performance in providing educational leadership, managing daily operations and performing all duties assigned by the School Board and/or required by law.
2. The School Board authorizes the employment, assignment and dismissal of personnel only on the recommendation of the Superintendent.
3. The Superintendent is accountable to the School Board in developing, following state law, and conducting a ~~fair and equitable~~ consistently administered evaluation of all personnel in the district.
4. The School Board refrains from applying pressure on the Superintendent to employ persons on the basis of any criteria other than professional and/or occupational qualifications as defined in currently approved job descriptions.
5. The School Board has been trained in the Superintendent evaluation process and follows that process for evaluation.

6. Periodically, but at least once in any 12-month period, the School Board, using the process agreed upon by the School Board and the Superintendent, evaluates the professional performance of the Superintendent.

H. Board Operations: Financial Management

1. The School Board provides guidance to the Superintendent in developing the budget and:
   a. Conducts pre-budgeting discussions with the Superintendent.
   b. May establish specific budget parameters where deemed necessary or appropriate.
   c. Examines allocations as they relate to the School Board and School District budget goals annually adopted.

2. The School Board receives the draft budget from the Superintendent and after careful study gives tentative budget approval.

3. The School Board publishes the budget and provides opportunity for public review and reaction.

4. The School Board approves the annual budget after consideration of the Superintendent's recommendation.

5. Once a budget that incorporates sound business and fiscal practices is approved, the Superintendent implements and administers the budget.

6. The School Board, by policy, establishes the level of spending beyond the budget for which the Superintendent must seek School Board approval.

7. The School Board receives monthly financial reports on the status of the budget.

8. The School District's financial records are audited annually.

I. Board/Staff/Community Relations

1. The School Board and individual School Board members maintain an appropriate and professional relationship with the Superintendent, staff and community.

2. The School Board recognizes and protects the concept of chain of command.

3. The School Board works with the Superintendent to provide and follow a process, when it is appropriate, that encourages and seeks the input of staff at all levels of decision-making on significant issues.

4. The School Board periodically receives input from citizens on matters relating to the School District.

5. The School Board working with the Superintendent seeks advice and communicates with the community through:
   a. Providing leadership, policies and training to school councils.
   b. Collaboration agreements with local and state agencies.
   c. Community groups, community forums and media.
   d. Allowing and considering appropriate public input.

VI. ORGANIZATION OF SCHOOL DISTRICT ADMINISTRATION

Proper administration of the schools is most vital to a successful educational program. The general purpose of the School District's administration will be to coordinate and supervise, under the policies of the School Board, the creation and operation of an environment in which students learn most effectively. Administrative duties and functions will be appraised in terms of the contribution made to improving instruction and learning. The School Board will rely on its chief executive officer, the Superintendent, to provide at the district level the professional administrative leadership demanded by such a far-reaching goal.

The School District's administrative organization will be designed so that all district-level divisions and departments and all schools are part of a single accountability system guided by School Board policies which are implemented through the Superintendent. Principals and district-level administrators are all expected to administer their units in accordance with School Board policy and the Superintendent's rules and procedures. However, the mere execution of directives cannot, by itself, be construed as good administration. Vision, initiative, resourcefulness, and wide leadership – as well as consideration and concern for staff members, students, parents and others – are essential for effective administration.

Within the concept of an effective total system, it will be the policy of the School Board that ways will be sought to decentralize administration in order to bring administrative decisions closer to, hence more responsible to, specific needs of individual students and the school communities.

The Superintendent, each principal, and all other administrators will have the authority and responsibility necessary for their specific administrative assignment. Each will likewise be accountable for the effectiveness with which the administrative assignment is carried out. The School Board will be responsible for clearly specifying requirements and expectations of the Superintendent accountable by evaluating how well those requirements and expectations have been met. In turn, the Superintendent will be responsible for clearly specifying requirements and expectations for all other administrators, then for holding each accountable by evaluating how well requirements and expectations have been met.

Major goals of administration in the School District will be:

1. To manage the School District's various divisions, departments, units and programs effectively.

2. To provide professional advice and counsel to the School Board and to advisory groups established by the Superintendent.

3. To implement the management function so as to assure the best and most effective learning programs, through achieving such sub-goals as:

   (a) providing leadership in keeping abreast of current educational developments;

   (b) arranging for the staff development necessary to the establishment and operation of learning programs that better meet more learner needs;

   (c) coordinating cooperative efforts at improvement of learning programs, facilities, equipment and materials;

   (d) providing access to the decision-making process for improvement of ideas of staff, students, parents and others.

ADOPTED: August 2, 2001
REVISED: ~~July 16, 2020~~ June/July, 2022

Cherokee County Board of Education

Monies collected by school employees and by student treasurers will be handled with good and prudent business procedures, in compliance with and as outlined in the School District's School Activities Accounting Manual, which is reviewed and updated annually. All monies collected will be receipted, accounted for and directed without delay to the proper location of deposit.

In no case will cash ~~monies in excess of the amount needed to fund operations for the next business day~~ be left unsecured overnight in the schools.

ADOPTED: August 2, 2001
REVISED: ~~July 16, 2020~~ July 21, 2022

Cherokee County Board of Education

Harassment

Cherokee County Board of Education prohibits discrimination and harassment based upon "Constitutionally-Protected Differences" and other legally protected statuses (e.g., race, age, gender, gender identity, genetic status, past or present protected military service, pregnancy, color, religion, national origin or disability). As such, it is the policy of the School District to address such complaints at the lowest level of administration in order to quickly and efficiently resolve all such matters.

All employees are responsible for prevention of harassment and discrimination against students/employees, including the responsibility to report any conduct which they believe to be in violation of this policy. No person will be subject to retaliation or reprisal for making a good faith complaint under this policy or for participating in an investigation.

This Policy establishes the role and responsibility of the applicable Title Coordinator(s) ("Coordinator") and the role of the ~~Chief Operations Officer (COO)~~ Chief Human Resource Officer (CHRO) in action steps, and the collection and analysis of reporting data in this regard.

The Superintendent will also develop administrative checklists to aid investigations.

I. DEFINITION

Harassment and discrimination may include any conduct which has the effect of unreasonably interfering with an employee's work based upon a protected characteristic, including conduct by school employees, students or others. Examples may include offensive jokes, slurs or comments; offensive touching or requests for dates or favors; different treatment of employees based upon Constitutionally-Protected Differences; display or communication of offensive photographs, writing or materials; or conditioning employment benefits on an employee's participation in, or reaction to, such conduct.

II. COMPLAINT PROCEDURES

Complaints made to the Cherokee County School District regarding alleged discrimination, harassment or retaliation for complaints about, or opposition to discrimination or harassment will be processed in accordance with the following procedure:

1. Any employee, applicant for employment, or other person with a complaint alleging a violation as described above will promptly forward a written complaint detailing the facts, witnesses and specific circumstances related to the complaint to the appropriate Title Coordinator, as annually appointed by the Superintendent and published on the school district website, or to the Chief Human Resources Officer (CHRO). In the event that a Coordinator or CHRO receives verbal or informal notice of a possible complaint, the Coordinator or CHRO will assist the complainant in making a written complaint so that the matter may be investigated. The complainant need not be the victim of the discrimination/harassment but may be any person aware of the conduct. Complaints received by any employee will be forwarded to the

appropriate work location supervisor who will then forward the complaint to the appropriate Title Coordinator.

2. Upon receipt of a discrimination/harassment complaint the Coordinator or designee will (a) facilitate a prompt investigation of the complaint, (b) take any interim action necessary to protect students, staff or operations pending the result of the investigation, and (c) make any necessary reporting of the allegations. Said investigation will consist at a minimum of interviewing the complainant, accused person(s), and persons with direct knowledge of the alleged events. Said investigation will be concluded as soon as practicable, and generally within fifteen (15) business days (defined as days when the School District central office is open for business) of receipt of the complaint. Upon completion of the investigation the Coordinator will initiate such remedial actions as are necessary to prevent any further harassment. Such steps may include: counseling, suspension, termination, or any other remedial action deemed appropriate to address and eliminate further discrimination/harassment. Upon completion of the investigation the ~~CHRO~~ Coordinator will notify appropriate parties (which may include the alleged victim(s) and accused) in writing of the substance of the investigation and remedial measures to be taken pending any appeal. The Coordinator will retain, review and analyze the investigative file of each complaint. The CHRO ~~and~~ will report the results of the review and analysis annually to the Superintendent.

3. The complainant may seek a review of the initial decision by written request received by the Coordinator within five (5) business days of the date of the decision.

4. Upon timely written request, the Coordinator will forward a copy of the investigative file to the ~~COO~~ CHRO. The ~~COO~~ CHRO or designee will have up to fifteen (15) business days to review the appeal, investigative file and the previous decision and determine, if additional investigation is warranted, any change in the remedial action recommended. The ~~COO~~ CHRO or designee will promptly notify appropriate parties of the appeal decision.

5. The decision of the ~~COO~~ CHRO or his/her designee will be the final decision under this policy. Additional due process will be provided for any disciplinary measures as required by law.

The complainant retains at all times the right to contact the Office of Civil Rights or the Equal Employment Opportunity Commission with regard to any allegations that the School District has violated any law.

This Policy will be distributed to all employees annually. Additionally, the Coordinator and other employees designated by the Superintendent will receive appropriate training in investigating, remediating and analyzing complaints of discrimination/harassment on an annual basis.

*Appropriate Federal agencies promulgate regulation from time-to-time to implement Federal Laws prohibiting discrimination in schools and the workplace. To the extent that this Policy is inconsistent with or conflicts with any of those regulations, the current regulation controls, and the part or parts of this Policy inconsistent with or in conflict with those regulations will be rescinded.

ADOPTED: **August 2, 2001**
REVISED: ~~**July 16, 2020**~~ **June/July, 2022**

Cherokee County Board of Education

The Cherokee County Board of Education adheres to the belief that technology plays a vital role in meeting the needs of the broad range of abilities, disabilities, cultural backgrounds and ethnic populations represented in district schools. To assure that technology will play a ~~predominant~~ proper role, this policy provides guidance for appropriate technology utilization and integration into the curriculum, as well as infusion into school/district administration and management. Technology is a powerful tool, but it is recognized that, while it may significantly change the role and responsibility for teachers, it is not a substitute for the teacher.

I. PURPOSE OF TECHNOLOGY USAGE POLICY

To establish and maintain guidelines and procedures for appropriate technology utilization and infusion in classrooms, schools, district administration and management. Technology will be used in planning and evaluation to more effectively prepare students for the transition from school to work, for success in the workplace and to improve the operations of the school system.

II. TECHNOLOGY USAGE BELIEF STATEMENTS

The following serve to establish a firm understanding of the role and expectations of technology use in teaching and learning, as well as supporting the business and operational processes of the School District.

a. The primary use of technology is to improve student learning.

b. Technology use will encompass teaching, learning and management.

c. Technology purchases will be "vendor neutral."

d. The network will integrate data, voice and video communications systems.

e. Information will be entered once and validated by appropriate personnel at the site of entry.

f. Multiple platforms will be supported where possible.

g. Technology support services will be made available to all locations.

h. Technology resources will be coordinated and integrated with appropriate curriculum initiatives.

i. The technology system will be accessible to staff and students and protected with security measures that will aid in the prevention of unauthorized and inappropriate use.

j. The School District website will provide information for staff, students, parents and the community.

k. Provisions must be made for keeping the technology current, within available resources, including guidelines on replacement or upgrade based on a life-cycle process.

l. Appropriate training and professional development will be provided to teachers, staff and administrators to ensure timely implementation and effective use.

m. To ~~insure~~ ensure compatibility and the best available value, all technology-related purchase orders will be approved by the Division of Technology and Information Services.

n. All technology hardware that is the property of the School District will be included in the countywide technology ~~inventory~~ asset management system maintained by the Division of Technology and Information Services.

o. Communications with applicants, participants and members of the public with disabilities will be as effective as communications with others in accordance with federal, state and/or local requirements.

III. DESIRED OUTCOMES OF TECHNOLOGY USAGE

a. Technology will be appropriately, fairly and consistently ~~equitably~~ integrated into instruction and management and used by all students and staff as an integral component of school improvement and student learning. Improving student performance and achievement, increasing staff productivity and ensuring efficiency of the day-to-day operations are the essential reasons for the use of technology in the School District.

b. All school classrooms, media centers and offices will be electronically networked and equipped, providing all staff, students and administration ~~equitable~~ fair, consistent and easy access to information technologies for teaching, learning, management and day-to-day operations.

c. All high school graduates will be prepared to use multiple technologies upon entrance into the work force and/or higher education.

d. New and emerging technologies will be evaluated, adopted and incorporated into school curriculum and will be integral elements of school improvement and accountability.

e. Student, teacher, staff and administrative effectiveness will improve concurrently with the infusion of technology into their respective workplaces.

f. The decision-making process will be improved as technology facilitates the flow of information and the communication process within the district, the state and the world.

g. Improved communication between schools and institutions of higher education will increase the sharing of best practices as well as enhance in-service training and emphasize technology integration into the curriculum.

h. Inter-and intra-department collaboration, from planning through evaluation, will be the hallmark responsibility of the units within the School District's Division of Technology and Information Services.

i. All departments and schools responsible for technology planning will work collaboratively with county, state and government groups to investigate current, advanced and emerging commercial technologies and to identify or develop efficient and cost-effective applications.

j. The broadest possible access to the School District's wide area network system will be promoted, while providing safeguards to ensure that security is maintained.

IV. IMPLEMENTATION OF TECHNOLOGY USAGE PLANS

A comprehensive and continuous short and long-range technology implementation process will be directed, reviewed and evaluated by the School Board for effective utilization of all aspects of technology.

A. Appropriate staff will:

1. Consult and collaborate on a continuing basis with education, business, community and government groups locally, regionally, nationally and internationally.

2. Identify student competencies in using technologies to access, analyze, apply and communicate information and incorporate these competencies into the current curriculum standards.

3. Identify staff competencies in integrating and applying information technologies in instruction and management and incorporate these competencies as part of the evaluation process.

4. Identify educational management tools to be acquired and implemented.

5. Establish and continually update an ongoing staff development program to support technology usage and integration.

6. Establish baseline standards to ensure that all schools and offices have adequate, appropriate and up-to-date hardware, software and communications capabilities as rapidly as resources permit.

7. Review and/or establish documents as needed on copyright, acceptable use, information integrity and other ethical use policies.

8. Identify, document and evaluate processes that need improvement to maximize the productivity and educational benefits from technology investments.

9. Prepare a viable timeline for task implementation and completion, taking into account human and material resources, which will assist in evaluating the progress and effectiveness of the School District's Future Ready Technology Plan.

B. The Superintendent will establish an annual Technology Advisory Committee, which will be chaired by the Chief Information Officer. The committee will be composed of teachers, Principals, central office staff members, students, parents, representatives from institutions of higher learning and members of the business community. The committee will provide input, advice and assistance in the implementation of the Technology Usage Policy IFGBA.

ADOPTED: August 21, 2008
REVISED: ~~July 19, 2018~~ June/July, 2022

Cherokee County Board of Education

I. CUMULATIVE AVERAGE AND CLASS RANKING

Final class ranking will be determined by the weighted Numeric Grade Average (NGA) of graduating seniors upon completion of their high school four-year class cohort.

The weighted NGA summarizes each student's academic performance in high school credit courses. The weighted NGA is used in determining eligibility for numerous awards, activities and college applications.

For the purpose of computing class rank, a student's final course grade (if student receives a passing grade in the course) will be weighted with the following quality points for the purpose of calculating a weighted NGA:

Quality Points:

- Honors Courses, Five points
- Advanced Placement (AP) Courses, 10 points
- Dual Enrollment Courses:
  a. 10 points, whenever the college course taken is equivalent to an AP high school course for which the student has not already taken and received quality points, as determined by the individual institution the Dual Enrolled student is attending. ~~recommended and approved by the Chief Academic Officer.~~
  b. For select courses, the Office of Curriculum and Instruction may assign quality points based upon the following criteria: ~~A waiver for consideration of quality points (5 or 10) may be submitted to the Office of Curriculum and Instruction for Dual Enrollment Courses taken by students which meet the following criteria:~~
     - Demonstrates rigor;
     - Serves as a replacement for an on-campus course receiving quality points; or,
     - Exceeds the highest instructional level course available at the local high school.

II. CLASS RANKING/HONOR ROLLS

The graduating senior with the highest class ranking, as determined by weighted NGA, will be recognized as Valedictorian. The student with the second highest class ranking, as determined by weighted NGA, will be recognized as Salutatorian. The weighted NGA will be calculated to four decimal places or more until a tie is resolved.

Students participating in the Dual Enrollment program are also eligible for Valedictorian or Salutatorian recognition per statutory requirements. A Dual Enrollment student who moves into the local school system after his or her sophomore year and has not taken any courses on site at the participating eligible high school will not be eligible for Valedictorian or Salutatorian recognition. Transfer credit used for Valedictorian or Salutatorian will be accepted only from

an Accredited School in accordance with Board Policy on Awarding Units of Credit and Acceptance of Transfer Credit and/or Grades (JBC(4)).

III. CUMULATIVE AVERAGE AND HONOR GRADUATE STATUS

The distinction of Honor Graduate will be awarded to graduating seniors who have a weighted NGA of 90 or above.

IV. HONOR ROLL PLACEMENT

High school students will be placed on the Honor Roll when their weighted NGA is 90 or above.

ADOPTED: August 2, 2001
REVISED: ~~July 16, 2020~~ June/July, 2022

Cherokee County Board of Education

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	D-1

Title

May 2022 Financial Report and Sales Tax Update

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of May 2022 Financial Report and Sales Tax Update

Summary Explanation and Background

Financial Report for May 2022

See Attached Reports

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

Financial Report and Sales Tax Update

Source of Additional Information

Kenneth Owen	770.479.1871
Dr. Brian V. Hightower	770.479.1871

CHEROKEE COUNTY BOARD OF EDUCATION

Dr. Brian V. Hightower, Superintendent
Kenneth Owen, Chief Financial Officer

FINANCIAL REPORT
MAY 2022

General Fund

For the month ending May 31, 2022, the eleventh month of the 2021-22 Fiscal Year, the School District's Operating Account (General Fund) has received $399,363,459 in revenue (year-to-date) consisting of state funds of $181,535,630 (76% of amended budget), $216,520,846 local revenues (100% of budget), and other funds of $1,309,983 (98% of budget). All operating expenditures of $372,044,619 (83% of amended budget) are within the Board of Education's approved 2021-22 budget.

Building Fund/Ed-SPLOST Collections

The Capital Outlay Fund balance of $98,042,861 as of May 31, 2022 reflects Special Purpose Local Option Sales Tax for Education (Ed-SPLOST) collections, proceeds of bond sales for capital outlay purposes, and transfers from the General Fund less bond refundings, bond issuance costs, transfers of Ed-SPLOST to the Debt Service Fund and capital outlay expenses paid.

Cherokee County School District received $5,240,222 for sales tax collections received in May 2022, for the month of April 2022, the 52nd month of 60 monthly sales tax collections for the 2018-2022 SPLOST. Collections received were above projections for the month by $2,171,643 and above cumulative projections by $58,446,626.

Ed-SPLOST collections are accumulated within the Building Fund to be used for specified capital outlay purchases (limited pay-as-you-go) and transferred to the Debt Service Fund at the appropriate time to meet annual bond obligations (January and July). Excess Ed-SPLOST collections above projections are used to meet critical capital outlay needs and/or transferred to the Debt Service Fund as a safeguard against future negative economic conditions, assuring the School District can meet future bond payments.

Debt Service Fund

The Debt Service Fund balance as of May 31, 2022 is $42,856,680 representing funds accumulated from Ed-SPLOST collections, collections from the 1.25 mills of property tax approved by the School Board, interest earned from investments and Invested Sinking Fund earnings. The Invested Sinking Fund is attached to the Series 2010B Bond issuance and is structured to fully pay the annual debt service on the Series 2010B bonds through January 2028. Annual Debt Service payments are made in February and August of each year, according to the Debt Service Schedule published annually in the Cherokee County School District Budget Book.

Federal/State/Competitive Grants and School Nutrition Funds

The School Nutrition Fund Balance as of May 31, 2022 is $15,075,118 and represents the difference between revenues from all sources and all expenditures. This amount is held in reserve to cover potential funding shortfalls or unexpected expenses.

Federal, State and Competitive grant funds are annually awarded to the School District based on funding formulas (Federal Title Programs) and/or program applications (State and competitive grants). As funds are expended, reimbursements are sought from the various programs. Local funds are not intended to cover shortfalls within grant programs nor are grants intended to carry a fund balance.

CHEROKEE COUNTY SCHOOL DISTRICT
FINANCIAL REPORT
AS OF MAY 31, 2022

BALANCE SHEET	GENERAL FUND	DEBT SERVICE FUND	BUILDING FUND	FED FUNDS/ SCHOOL NUTRITION	TOTAL
ASSETS					
Cash and Cash Equivalents	$ 116,877,331	$ 17,884,645	$ 98,498,146	$ 1,222,231	$ 234,482,353
Investments	1,030,060	24,972,035	-	-	26,002,095
Receivables	979,481	-	-	15,055,363	16,034,844
Inventories	246,157	-	-	746,176	992,333
TOTAL ASSETS	$ 119,133,029	$ 42,856,680	$ 98,498,146	$ 17,023,770	$ 277,511,625
LIABILITIES					
Accounts Payable	$ 437,476	$ -	$ 455,285	$ 826,969	$ 1,719,730
Salaries and Benefits Payable	13,248,109	-	-	1,121,683	14,369,792
FUND BALANCE	105,447,444	42,856,680	98,042,861	15,075,118	261,422,103
TOTAL LIABILITIES AND FUND BALANCE	$ 119,133,029	$ 42,856,680	$ 98,498,146	$ 17,023,770	$ 277,511,625
REVENUE AND EXPENSE					
REVENUE	$ 399,363,459	$ 16,075,789	$ 51,154,096	$ 58,448,186	$ 525,041,530
EXPENDITURES	372,044,619	74,138,714	19,087,397	51,181,012	516,451,742
EXCESS REVENUE OVER EXPENDITURES	27,318,840	(58,062,925)	32,066,699	7,267,174	8,589,788
OTHER FINANCING SOURCES (USES)	240,531	22,649,847	14,510,342	-	37,400,720
BEGINNING FUND BALANCE	77,888,073	78,269,758	51,465,820	7,807,944	215,431,595
ENDING FUND BALANCE	**$ 105,447,444**	**$ 42,856,680**	**$ 98,042,861**	**$ 15,075,118**	**$ 261,422,103**

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2021 - MAY 31, 2022

	2021-2022 AMENDED BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	$ 216,705,392	$ 216,520,846		$ 184,546
State Revenue	237,645,828	181,535,630		56,110,198
Federal Revenue	199,068	191,758		7,310
Investment Earnings	103,505	100,493		3,012
Miscellaneous Revenue	1,030,382	1,014,732		15,650
TOTAL REVENUE	**455,684,175**	**399,363,459**		**56,320,716**
EXPENDITURES				
Instructional Services	308,299,904	252,616,643	$ 82,028	55,601,233
Pupil Services	18,332,504	15,687,333	7,202	2,637,969
Improvement of Instructional Services	17,565,021	14,901,575	608,388	2,055,058
Instructional Staff Training	56,497	55,049	-	1,448
Educational Media Services	5,238,907	4,252,705	15,225	970,977
General Administration	3,463,494	3,326,313	-	137,181
School Administration	29,075,317	25,790,844	-	3,284,473
Support Services-Business	3,214,849	2,621,377	2,285	591,187
Maintenance & Operation of Plant Services	30,425,960	26,464,875	704,627	3,256,458
Student Transportation Services	24,507,517	22,054,043	18,726	2,434,748
Support Services-Central	5,279,044	4,273,862	1,381	1,003,801
School Nutrition Program	161,898	-	-	161,898
TOTAL EXPENDITURES	**445,620,912**	**372,044,619**	**1,439,862**	**72,136,431**
OTHER FINANCING SOURCES (USES)				
Proceeds from Sale of Assets	137,487	740,531		(603,044)
Accounts Transfers Out	(2,063,017)	(500,000)		(1,563,017)
TOTAL OTHER FIN SOURCES (USES)	**(1,925,530)**	**240,531**		**(2,166,061)**
NET CHANGE FUND BALANCES	**$ 8,137,733**	**$ 27,559,371**	**$ (1,439,862)**	**$ (17,981,776)**

CHEROKEE COUNTY SCHOOL DISTRICT
DEBT SERVICE FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2021 - MAY 31, 2022

	2021-2022 AMENDED BUDGET	YEAR TO DATE	AVAILABLE BUDGET
REVENUE			
Local Revenue	$ 12,126,442	$ 13,537,475	$ (1,411,033)
Investment Earnings	927,755	797,385	130,370
Miscellaneous Revenue	2,936,976	1,740,929	1,196,047
TOTAL REVENUE	**15,991,173**	**16,075,789**	**(84,616)**
EXPENDITURES			
Debt Service	74,136,315	74,138,714	(2,399)
TOTAL EXPENDITURES	**74,136,315**	**74,138,714**	**(2,399)**
OTHER FINANCING SOURCES (USES)			
Accounts Transfers In	22,649,847	22,649,847	-
TOTAL OTHER FIN SOURCES (USES)	**22,649,847**	**22,649,847**	**-**
NET CHANGE FUND BALANCES	**$ (35,495,295)**	**$ (35,413,078)**	**$ (82,217)**

CHEROKEE COUNTY SCHOOL DISTRICT
BUILDING FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2021 - MAY 31, 2022

	2021-2022 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	$ 37,910,683	$ 51,101,587		$ (13,190,904)
State Revenue	124,697	-		124,697
Investment Earnings	31,810	52,509		(20,699)
TOTAL REVENUE	**38,067,190**	**51,154,096**		**(13,086,906)**
EXPENDITURES				
Instructional Services	22,510,889	6,223,477	$ 4,137,502	12,149,910
Support Services-Business	358,000	430,415	-	(72,415)
Maintenance & Operation of Plant Services	445,000	307,248	-	137,752
Student Transportation Services	1,200,000	137,390	1,278,223	(215,613)
Facilities Acquisition and Construction Svs.	10,500,000	11,988,867	59,697	(1,548,564)
TOTAL EXPENDITURES	**35,013,889**	**19,087,397**	**5,475,422**	**10,451,070**
OTHER FINANCING SOURCES (USES)				
Bond Issuance	24,500,000	29,615,000		(5,115,000)
Premiums on Bonds Sold	5,000,000	7,545,189		(2,545,189)
Accounts Transfers Out	(22,649,847)	(22,649,847)		-
TOTAL OTHER FIN SOURCES (USES)	**6,850,153**	**14,510,342**		**(7,660,189)**
NET CHANGE FUND BALANCES	**$ 9,903,454**	**$ 46,577,041**	**$ (5,475,422)**	**$ (31,198,165)**

CHEROKEE COUNTY SCHOOL DISTRICT
FEDERAL FUNDS AND SCHOOL NUTRITION COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2021 - MAY 31, 2022

	2021-2022 AMENDED BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	$ 7,738,854	$ 1,101,114		$ 6,637,740
State Revenue	1,881,987	1,891,246		(9,259)
Federal Revenue	45,730,455	55,442,643		(9,712,188)
Investment Earnings	15,000	13,183		1,817
TOTAL REVENUE	**55,366,296**	**58,448,186**		**(3,081,890)**
EXPENDITURES				
Instructional Services	24,247,960	20,425,059	$ 273,625	3,549,276
Pupil Services	5,471,529	5,490,866	61,491	(80,828)
Improvement of Instructional Services	2,499,810	699,072	1,168,065	632,673
Instructional Staff Training	1,462,929	1,625,050	6,799	(168,920)
Educational Media Services	45,984	45,213	-	771
General Administration	12,044	13,580	-	(1,536)
School Administration	354,736	355,530	-	(794)
Support Services-Business	31,751	32,295	-	(544)
Maintenance & Operation of Plant Services	2,485,400	750,786	-	1,734,614
Student Transportation Services	952,997	952,637	-	360
Support Services-Central	44,897	52,468	-	(7,571)
School Nutrition Program	18,333,589	20,738,456	906,022	(3,310,889)
TOTAL EXPENDITURES	**55,943,626**	**51,181,012**	**2,416,002**	**2,346,612**
OTHER FINANCING SOURCES (USES)				
Accounts Transfers In	1,151,168	-		1,151,168
TOTAL OTHER FIN SOURCES (USES)	**1,151,168**	**-**		**1,151,168**
NET CHANGE FUND BALANCES	**$ 573,838**	**$ 7,267,174**	**$ (2,416,002)**	**$ (4,277,334)**

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2018-2022)
COMPARISON OF COLLECTIONS
THROUGH MAY 31, 2022

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	BOE 1% COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
February 2018	**January 2018**	**1**	$ 2,482,396	$ 2,974,362	$ 491,966
March 2018	**February 2018**	**2**	2,569,511	2,610,220	40,709
April 2018	**March 2018**	**3**	2,735,881	3,482,968	747,087
May 2018	**April 2018**	**4**	2,726,393	3,174,263	447,870
June 2018	**May 2018**	**5**	2,796,817	3,361,741	564,924
July 2018	**June 2018**	**6**	2,841,541	3,476,673	635,132
August 2018	**July 2018**	**7**	2,871,634	3,479,906	608,272
September 2018	**August 2018**	**8**	2,818,552	3,380,345	561,793
October 2018	**September 2018**	**9**	2,792,606	3,108,962	316,356
November 2018	**October 2018**	**10**	2,736,315	3,627,964	891,649
December 2018	**November 2018**	**11**	2,906,999	3,499,055	592,056
January 2019	**December 2018**	**12**	3,588,310	4,145,833	557,523
February 2019	**January 2019**	**13**	2,556,868	3,278,360	721,492
March 2019	**February 2019**	**14**	2,646,596	3,135,700	489,104
April 2019	**March 2019**	**15**	2,817,958	3,559,057	741,099
May 2019	**April 2019**	**16**	2,808,185	3,717,585	909,400
June 2019	**May 2019**	**17**	2,880,722	3,800,003	919,281
July 2019	**June 2019**	**18**	2,926,787	3,621,310	694,523
August 2019	**July 2019**	**19**	2,957,783	3,871,832	914,049
September 2019	**August 2019**	**20**	2,903,109	3,627,866	724,757
October 2019	**September 2019**	**21**	2,876,384	3,587,669	711,285
November 2019	**October 2019**	**22**	2,818,405	3,686,737	868,332
December 2019	**November 2019**	**23**	2,994,209	3,760,601	766,392
January 2020	**December 2019**	**24**	3,695,959	4,469,659	773,700
February 2020	**January 2020**	**25**	2,633,574	3,457,342	823,768
March 2020	**February 2020**	**26**	2,725,994	3,283,286	557,292
April 2020	**March 2020**	**27**	2,902,497	3,504,562	602,065
May 2020	**April 2020**	**28**	2,892,430	3,609,128	716,698
June 2020	**May 2020**	**29**	2,967,144	4,030,403	1,063,259
July 2020	**June 2020**	**30**	3,014,591	4,125,359	1,110,768
August 2020	**July 2020**	**31**	3,046,516	4,146,043	1,099,527

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2018-2022)
COMPARISON OF COLLECTIONS
THROUGH MAY 31, 2022

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	BOE 1% COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
September 2020	**August 2020**	**32**	2,990,202	6,095,125	3,104,923
October 2020	**September 2020**	**33**	2,962,676	4,013,861	1,051,185
November 2020	**October 2020**	**34**	2,902,957	4,492,844	1,589,887
December 2020	**November 2020**	**35**	3,084,035	4,419,501	1,335,466
January 2021	**December 2020**	**36**	3,806,838	5,256,507	1,449,669
February 2021	**January 2021**	**37**	2,712,581	4,120,037	1,407,456
March 2021	**February 2021**	**38**	2,807,774	3,874,440	1,066,666
April 2021	**March 2021**	**39**	2,989,571	4,655,922	1,666,351
May 2021	**April 2021**	**40**	2,979,203	4,656,310	1,677,107
June 2021	**May 2021**	**41**	3,056,158	4,748,616	1,692,458
July 2021	**June 2021**	**42**	3,105,029	4,919,197	1,814,168
August 2021	**July 2021**	**43**	3,137,912	4,931,357	1,793,445
September 2021	**August 2021**	**44**	3,079,908	4,730,696	1,650,788
October 2021	**September 2021**	**45**	3,051,556	4,672,519	1,620,963
November 2021	**October 2021**	**46**	2,990,046	4,807,242	1,817,196
December 2021	**November 2021**	**47**	3,176,556	5,233,983	2,057,427
January 2022	**December 2021**	**48**	3,921,043	5,946,714	2,025,671
February 2022	**January 2022**	**49**	2,793,958	4,611,391	1,817,433
March 2022	**February 2022**	**50**	2,892,007	4,646,103	1,754,096
April 2022	**March 2022**	**51**	3,079,259	5,299,759	2,220,500
May 2022	**April 2022**	**52**	3,068,579	5,240,222	2,171,643
			$153,520,514	$211,967,140	$ 58,446,626

CHEROKEE COUNTY SCHOOL DISTRICT
1% SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)
2018-2022 PROJECTED COLLECTIONS

	2018	2018-19	2019-20	2020-21	2021-22	2022
July	$ -	$ 2,871,634	$ 2,957,783	$ 3,046,516	$ 3,137,912	$ 3,232,049
August	$ -	$ 2,818,552	$ 2,903,109	$ 2,990,202	$ 3,079,908	$ 3,172,306
September	$ -	$ 2,792,606	$ 2,876,384	$ 2,962,676	$ 3,051,556	$ 3,143,103
October	$ -	$ 2,736,315	$ 2,818,405	$ 2,902,957	$ 2,990,046	$ 3,079,747
November	$ -	$ 2,906,999	$ 2,994,209	$ 3,084,035	$ 3,176,556	$ 3,271,853
December	$ -	$ 3,588,310	$ 3,695,959	$ 3,806,838	$ 3,921,043	$ 4,038,675
January	$ 2,482,396	$ 2,556,868	$ 2,633,574	$ 2,712,581	$ 2,793,958	$ -
February	$ 2,569,511	$ 2,646,596	$ 2,725,994	$ 2,807,774	$ 2,892,007	$ -
March	$ 2,735,881	$ 2,817,958	$ 2,902,497	$ 2,989,571	$ 3,079,259	$ -
April	$ 2,726,393	$ 2,808,185	$ 2,892,430	$ 2,979,203	$ 3,068,579	$ -
May	$ 2,796,817	$ 2,880,722	$ 2,967,144	$ 3,056,158	$ 3,147,843	$ -
June	$ 2,841,541	$ 2,926,787	$ 3,014,591	$ 3,105,029	$ 3,198,180	$ -
Total by Fiscal Year	$ 16,152,539	$ 34,351,532	$ 35,382,079	$ 36,443,540	$ 37,536,847	$ 19,937,733

Total Projected Collections $ 179,804,270

The amount shown in each month is the expected collection amount. Actual receipt would occur in the subsequent month.

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	E-1

Title

Superintendent's Recommendation for Approval of Local Plan for Improvement of Career, Technical and Agricultural Education/One-Year Funding Application for FY2023

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Local Plan for Improvement of Career, Technical and Agricultural Education/One-Year Funding Application for FY2023

Summary Explanation and Background

The Georgia Department of Education requires, as part of each School District's annual on-line Consolidated Application process, local School Board approval of its plan for the Improvement of Career, Technical and Agricultural Education. The Executive Summary of the School District's Local Plan is attached.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

Funded through Local, State and Federal Funds

Exhibits: (List)

See Attached Executive Summary

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Dr. Nicole H. Holmes	770.479.1871
Dr. Keith A. Bryant	770.479.1871

EXECUTIVE SUMMARY OF CHEROKEE COUNTY SCHOOL DISTRICT'S (CCSD)
FY 2023 LOCAL PLAN FOR IMPROVING CAREER AND TECHNICAL EDUCATION

Guided by CCSD's vision for Career, Technical and Agricultural Education (CTAE), the commitment to develop, implement and manage instructional opportunities for CCSD students remains vibrant and strong. The Local Plan and One-Year Funding Application for the Improvement of CTAE for FY2023 continues to reflect the Career Pathway initiative begun during the 2002-03 school year. The School Board's Five Priority Areas, including Student Achievement: Equity and Access and Family, Partner and Community Engagement has resulted in CCSD CTAE programs that continue to prepare students for an ever-evolving, technologically diverse and technologically rich society. Local plans display important elements of District-wide initiatives, including Career Awareness Lessons for students in grades one through five, a Teacher-As-Advisor (TAA) program for middle and high schools, an expansion of Career Pathway offerings, the creation of a College and Career Academy (C3) and new dual enrollment opportunities with our local technical college, Chattahoochee Technical College.

CCSD's Local Plan outlines year-long student achievement and program improvement strategies for all CTAE Pathways offered at the middle and high school levels with a focus on specific goals and objectives. Federal legislation regulating the Perkins Career and Technical Education Program provides a list of options from which local school districts may choose. Teachers, administrators and community members assist in the preparation of goals, objectives, timelines and funding allocations. Plans reflect the use of Local, State and Federal funding sources to support and maintain CTAE programs. CCSD's Local Plan includes the following strategies:

- Continually address course standards and teacher expectations in classrooms,
- Align course curriculum with academic and technical standards,
- Coordinate with special populations' personnel to better assess abilities, interests, aptitudes and unique learning needs and styles,
- Involve other instructors in a team/problem-based learning approach to instruction,
- Develop a student mentor/tutor system to increase student achievement,
- Work with the post-secondary technical colleges to prepare articulation agreements for courses taught at each school,
- Evaluate and discuss the school's course schedule with administrators to ensure conflicts are minimized or eliminated,

- Develop and implement marketing plans for all programs and include students in the planning,
- Implement Teacher-As-Advisor programs to provide students with consistent trusted adult advisors,
- Expand the availability of Work-Based Learning (WBL) experiences in high-wage, high-skill, and high-demand careers,
- Ensure WBL students are exposed to all aspects of an industry or business,
- Ensure all posters, brochures, fliers and other promotional materials include non-traditional occupations which feature photos and testimonials of women and minorities working in these occupations, and
- Provide students with the course-specific grading rubrics, grading procedures, and/or other grading criteria so course and project standards are known at the beginning of each course.

CCSD's Local Plan utilizes the goals and objectives included in the School Board's Five-Year Strategic Plan as the foundation for the CTAE programs. Additionally, the Federal Perkins legislation includes benchmarks about meeting academic and technical skill attainment, graduation rate and nontraditional participation. CCSD meets all the benchmarks established. To continue meeting and exceeding all benchmarks, the CCSD Local Plan includes the following strategies relative to the CTAE program:

- Establish and expect students and staff to meet high expectations,
- Involve each student and his/her parents/guardians in an individualized advisement visit to complete an accelerated and challenging program of study with a career/technical and/or academic focus,
- Engage students completing a challenging program of study with an upgraded academic core and a career major,
- Provide a structured system of extra help to enable students to successfully complete an accelerated program of study,
- Use student assessment and program evaluation information to check and improve curriculum, instruction, school climate, organization and management, and
- Increase access to career/technical studies with major emphasis on blending college level math, science, language arts and problem-solving skills in the context of business and technical studies.

The CCSD FY2023 budget for CTAE programs includes State QBE and Local funds of more than $8.7 Million and Federal Perkins Grants of $457,018.00. Funds are utilized for teacher salaries, equipment, supplies and professional development. These funds support the following Georgia Career Clusters:

- Agriculture, Food and Natural Resources
- Architecture and Construction
- Arts, AV/Technology and Communications
- Business Management and Administration
- Education and Training
- Energy
- Finance
- Government and Public Administration
- Health Science
- Human Services
- Information Technology
- Law, Public Safety, Corrections and Security
- Marketing
- Science, Technology, Engineering, and Mathematics
- Transportation, Distribution and Logistics

CCSD's initial plans were submitted to the Georgia Department of Education Division of Career, Technical and Agricultural Education Programs as required by May 13, 2022. Plans become effective upon formal adoption by the local School Board with signature by the Superintendent of Schools and upon execution by the Georgia State Superintendent of Schools or authorized designee pursuant to authorization by the Georgia State Board of Education.

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	E-2

Title

Out of State Travel Request

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Out of State Travel

Summary Explanation and Background

See attachment for out of state travel requests to attend professional conferences.

Priority Area

Quality Workforce

Financial Impact

See Legend on Attached Out of State Travel Requests

Exhibits: (List)

Attached Out of State Travel Requests

Source of Additional Information

Dr. Nicole H. Holmes	770.479.1871
Dr. Keith A. Bryant	770.479.1871
Dr. Julie Dutko	770.479.1871

OUT OF STATE TRAVEL REQUESTS

Name	School	Dates	Reason	Place	Cost
Sonja Ryberg, Teacher	Woodstock HS	07.14.22 - 07.17.22	*To attend Yearbook Advisers' Workshop*	Dallas, TX	$1,938 ●

Legend

● - Local Funds, SY2021-22

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	E-3

Title

Out of State and Overnight Field Trips

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Out of State and Overnight Field Trips

Summary Explanation and Background

See Attached List of Field Trips

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

See Attachment

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Dr. Nicole H. Holmes	770.479.1871

ATTACHMENT: OVERNIGHT AND OUT-OF- STATE FIELD TRIPS

I. Curriculum-Based Trips

School	Grade	Date	Destination	Reason/Nature
Cherokee HS	9 – 12	06.03.23 – 06.06.23	New York, NY	Advanced Placement Human Geography students will experience culture and tour historical sites.
Cherokee HS	9 – 12	06.12.24 – 06.19.24	Belize City, Punta Gorda, Belize	Students will perform authentic science and STEM enrichment in the Rainforest and Coastal Reef of Belize.
Creekview HS	9 – 12	04.01.23 – 04.09.23	Paris, Provence, French Riviera, France	Creekview HS students will experience culture and tour historical sites.
Woodstock HS	9 – 12	03.30.24 – 04.07.24	Venice, Florence, Rome, Italy	World Language students will experience culture and tour historical sites.
Woodstock HS	10 – 12	03.29.24 – 04.07.24	Paris, France; Lucerne, Switzerland; Munich, Germany	Social Studies students will experience culture and tour historical sites.

II. Student Activities/Athletic-Based Trip

School	Grade	Date	Destination	Reason/Nature
Creekview HS	9 – 12	12.26.22 – 12.30.22	Charleston, SC	The Creekview HS Varsity Girls Basketball team will be traveling to Charleston, SC to participate in a basketball tournament.
Creekview HS	9 – 12	09.16.22 – 09.17.22	Charlotte, NC	The Creekview HS Cross Country team will be traveling to Charlotte, NC to participate in a cross country invitational.
Creekview HS	9 – 12	03.29.23 – 04.02.23	New York, NY	The Creekview HS Chorus will be traveling to New York to perform at St. Patrick's Cathedral.
Etowah HS	9 – 12	03.29.23 – 04.02.23	New York, NY	The Etowah HS Chorus will be traveling to New York to perform at St. Patrick's Cathedral.
River Ridge HS	9 – 12	03.29.23 – 04.02.23	New York, NY	The River Ridge HS Chorus will be traveling to New York to perform at St. Patrick's Cathedral.
River Ridge HS	9 – 12	03.30.23 – 04.02.23	New York, NY	The River Ridge HS Drama Club will be traveling to New York to attend a Broadway show and attend an acting workshop.
Sequoyah HS	9 – 12	08.19.22 – 08.20.22	Knoxville, TN	The Sequoyah HS Volleyball team will be traveling to Knoxville, TN to participate in a volleyball tournament.

School	Grade	Date	Destination	Reason/Nature
Sequoyah HS	9 – 12	11.23.22 – 11.25.22	Chicago, IL	The Sequoyah HS Marching Band will be traveling to Chicago for a marching band performance.
Sequoyah HS	9 – 12	03.29.23 – 04.02.23	New York, NY	The Sequoyah HS Chorus will be traveling to New York to perform at St. Patrick's Cathedral.
Woodstock HS	9 – 12	03.29.23 – 04.02.23	New York, NY	The Woodstock HS Chorus will be traveling to New York to perform at St. Patrick's Cathedral.

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	E-4

Title

Challenged Book Appeal

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval to Uphold the Media Advisory Committee's Recommendation for the Challenged book, Crank (2004).

Summary Explanation and Background

The School Board acknowledges the right of parents and other citizens to raise questions through established procedures when materials are challenged as inappropriate for public school use. Though care is taken to select valuable materials for students and teachers, there may be objections by the public as to the selections that have been made.

Summary: In this regard, The Superintendent's SY2021-22 Annual Media Advisory Committee met on March 24, 2022, to review the book, Crank by Ellen Hopkins. The complainant, a CCSD parent, expressed concerns regarding content contained within the book, specific to passages containing "multiple euphoric drug highs," abortion, and sexual activity. Committee members read the book in its entirety and convened to discuss the specific concerns. Those unable to attend submitted an online survey expressing their thoughts for committee consideration. The parent concerns were addressed and reviewed against the educational value of the book. As it relates to the educational value of the book, the committee believes the book has both instructional and educational value. It was noted that while the book contained mature content, it clearly illustrated how the progression of drug use can quickly lead to devastating life consequences. "Oftentimes we think of educational value as having a positive experience at the end, but this is a story similar to dystopian novels we read. They serve as warnings. I feel that has value in a different way," stated a staff member.

Recommendation: The Superintendent recommends that the School Board uphold the committee recommendation that the book remain available on high school shelves (only) for choice-based, student checkout in the Media Center and classroom libraries.

Priority Area

Student Achievement: Access and Opportunity

Financial Impact

N/A

Exhibits: (List)

Media Advisory Committee Summary

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Nicole H. Holmes	770.479.1871
Barbara Jacoby	770.479.1871

Ad Hoc Committee Summary for SY2021-22

Mission: The purpose of this review committee is to address system challenges of media center holdings, classroom library holdings and other supplemental resources within the framework of existing IFAB policy and procedures. The committee makes recommendations to the Superintendent based on a consensus of committee members.

Description of Book: The book *Crank* is about a teenage girl who is addicted to methamphetamine (Crank). Throughout the book she encounters, selling, taking, and sharing drugs which leads her down a path of destruction. The book provides a vivid picture of what it is like to be addicted to drugs.

Summary: The Superintendent's SY2021-22 Annual Media Advisory Committee met on March 24, 2022, to review the book, *Crank* by Ellen Hopkins. The complainant, a CCSD parent, expressed concerns regarding content contained within the book, specific to passages containing "multiple euphoric drug highs", abortion, and sexual activity. Committee members read the book in its entirety and convened to discuss the specific concerns. Those unable to attend submitted an online survey expressing their thoughts for committee consideration. The parent concerns were addressed and reviewed against the educational value of the book.

In regard to the educational value of the book, the committee believes the book has both instructional and educational value. It was noted that while the book contained mature content, it clearly illustrated how the progression of drug use can quickly lead to devastating life consequences. "Oftentimes we think of educational value as having a positive experience at the end, but this is a story similar to dystopian novels we read. They serve as warnings. I feel that has value in a different way," stated a staff member.

Findings: In response to the complainant's claim of "multiple euphoric drug highs", the committee noted that the book served more as a deterrent rather than a glorification of drug use. In fact, one student noted "as a student, it scared me. I hear about kids getting drugs.....I don't want to be them – I'm terrified." In response to the concern related to abortion, the committee felt it was an illustration of the reality of risky life choices.

They also noted the book did not glorify any of the sexual acts. A student stated, "I didn't pick up the 'theme of sex' - I didn't pick that up at all. She wasn't trying to get raped. It was a byproduct of the situation she put herself in." The committee believes the concerns did not supersede the educational value of the book.

Recommended Actions: The committee recommends that the book remain available on high school shelves (only) for choice-based, student checkout in the Media Center and classroom libraries.

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	F-1

Title

Request for Permanent Easement Emergency Access Only

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Request for Permanent Easement Emergency Access Only

Summary Explanation and Background

Misty Ridge, LLC is currently applying to rezone property within the City of Canton that is adjacent to the ACTIVE Academies site. Part of the rezoning review comments are to provide a secondary, emergency access only entrance to the development.

This development does not have enough road frontage to provide this site access. They have approached CCSD requesting an easement across the current ACTIVE Academies site. This easement would utilize the bus exit lane to a point and transition to a 24' wide gravel, emergency only road. The developer would install a gate with a Fire Department Knox Box to ensure this easement is only accessible by emergency vehicles.

Priority Area

Organizational and Operational Effectiveness

Financial Impact

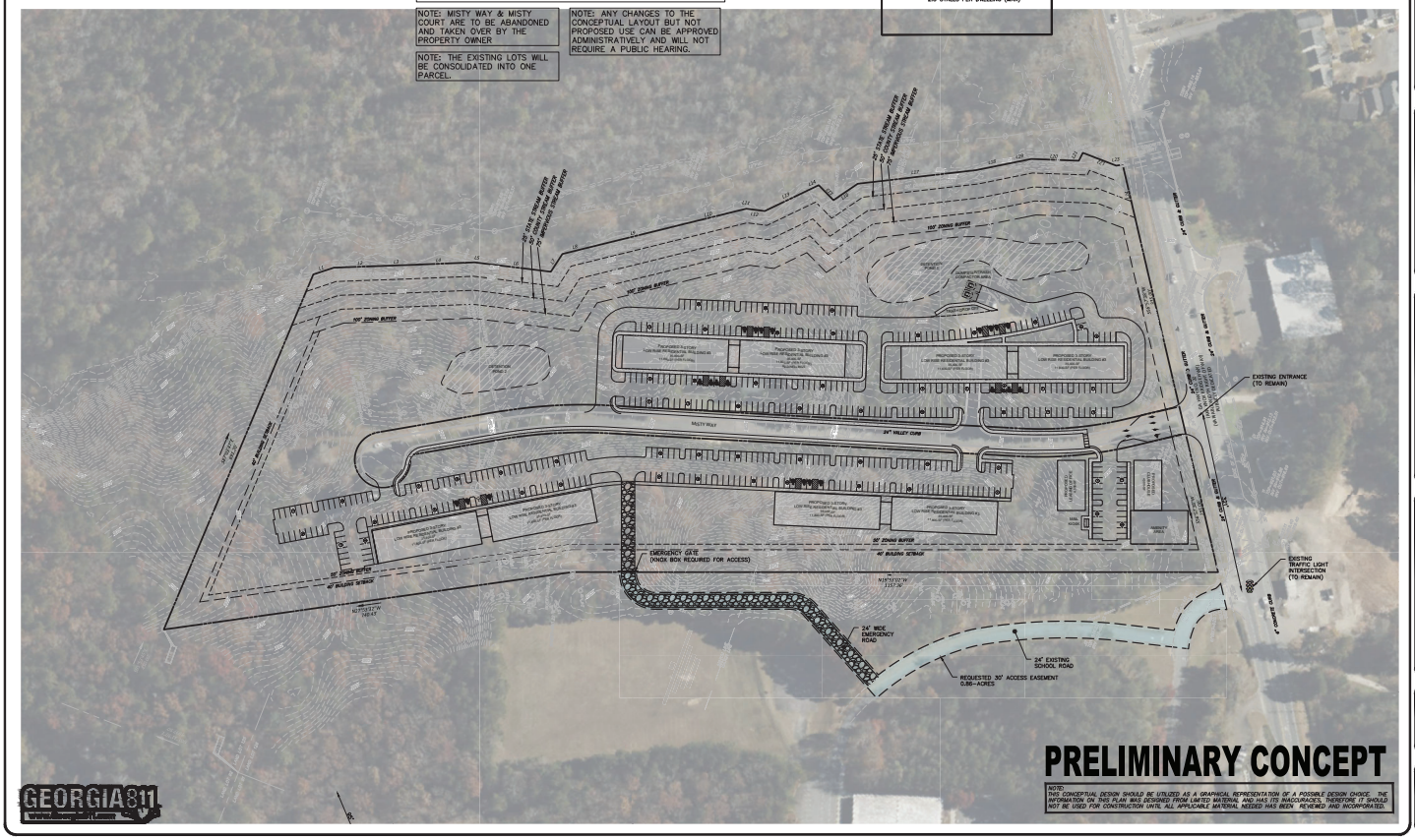
N/A

Exhibits: (List)

Map of Proposed Easement Area

Source of Additional Information

Trey Moores	770.479.1871
Mitch Hamilton	770.479.1871



PRELIMINARY CONCEPT

NOTE:
THIS CONCEPTUAL DESIGN SHOULD BE UTILIZED AS A GRAPHICAL REPRESENTATION OF A POSSIBLE DESIGN CHOICE. THE INFORMATION ON THIS PLAN WAS DESIGNED FROM LIMITED MATERIAL AND HAS ITS INACCURACIES, THEREFORE IT SHOULD NOT BE USED FOR CONSTRUCTION UNTIL ALL APPLICABLE MATERIAL NEEDED HAS BEEN REVIEWED AND INCORPORATED.

GEORGIA811

DRAFT

CONTINEO GROUP
755 COMMERCE DRIVE
SUITE 800
DECATUR, GA 30030
770.353.9403
www.tcg.engineer

6120 LIME OAK LLC
3560 MOYE TRAIL, DULUTH, GA 30097
CONTACT: FAIZAN GILLANI
(678) 665-8416

LIVE OAK PARKWAY DEVELOPMENT
ISSUED FOR: CONCEPT
JURISDICTION: GWINNETT COUNTY
LOCATION: 6120 LIME OAK PARKWAY, NORCROSS, GA 30093

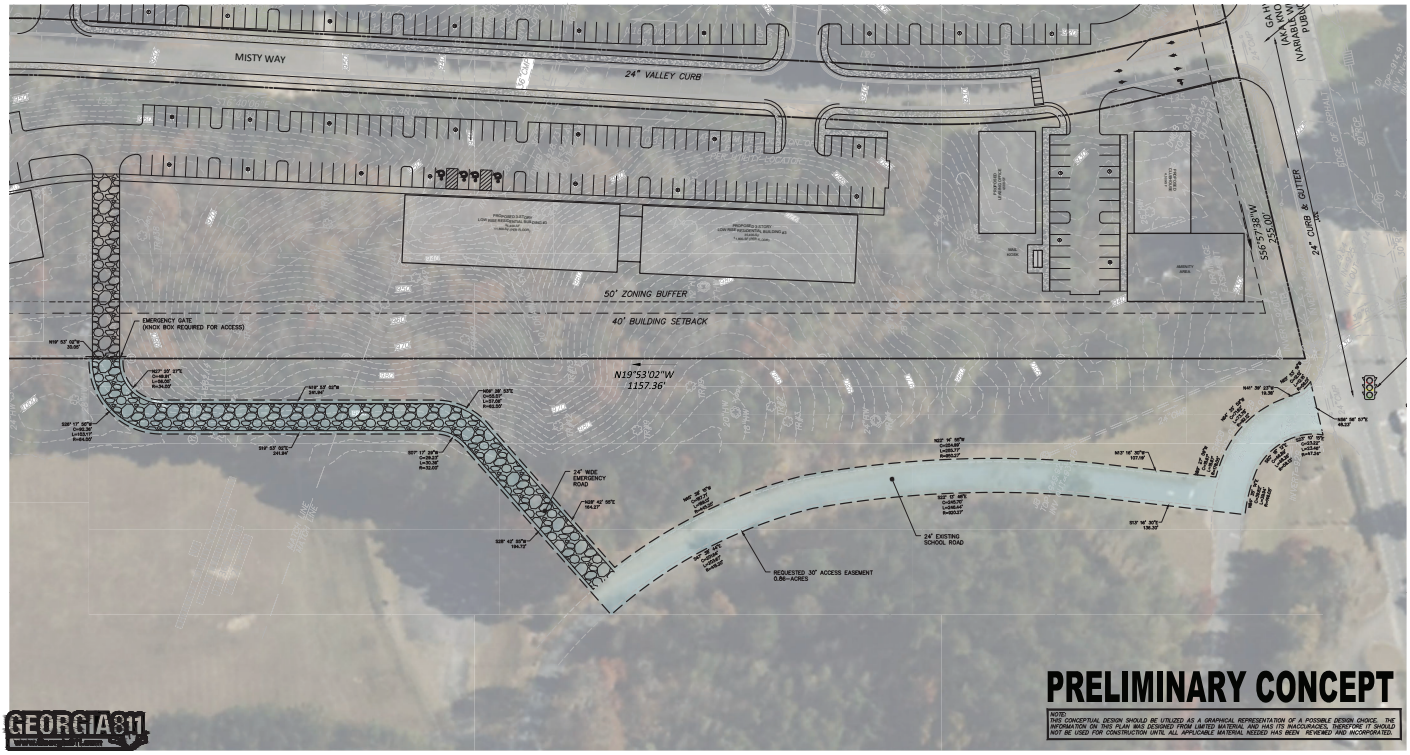
#	DATE	REVISIONS

DRAWN: KK | CHECK: EGS
JOB NO: 21-388 | DATE: 04/28/22

EXHIBIT 01

SHEET C100

D:\WORKING\ (CONTINEO-MASTER)\WORKING\ (CONTINEO-MASTER)\CONTINEO-MASTER\UP-DRIVE\ PROJECTS\2021\21-404 - LR - MISTY RIDGE GA HWY 20 CANTON, GA\DRAWINGS



LEGEND

- PROPERTY LINE
- BUILDING SETBACK
- LANDSCAPE BUFFER
- CURB AND GUTTER
- STREAM
- (7) PARKING COUNT

0 80' 160'

SITE SUMMARY

PROPOSED ZONING DISTRICT	C-2
PROPOSED USE	C-STORE, RETAIL
TOTAL SITE AREA	± 5.07 AC
PROPOSED BUILDING AREA	286,500 SF
FRONT BUILDING SETBACK	15'
SIDE BUILDING SETBACK	10'
REAR BUILDING SETBACK	30'
PARKING STALL DIMENSIONS	########
REQUIRED PARKING	MIN: 296; MAX: 740
PROPOSED PARKING	489
NUMBER OF UNITS	296

REQUIRED PARKING BASED ON:
RESIDENTIAL (MULTI-FAMILY):
1.0 STALLS PER DWELLING (MIN)
2.5 STALLS PER DWELLING (MAX)

THE PROPOSED PROPERTY IS LOCATED WITHIN AN AREA HAVING A ZONE DESIGNATION "X" AND AE BY THE SECRETARY OF HOUSING AND URBAN DEVELOPMENT, ON FLOOD INSURANCE RATE MAP NO. 13057C0232E & 13057C0234E, WITH A DATE OF IDENTIFICATION OF 06/07/2019, IN CITY OF CANTON, SATE OF GEORGIA, WHICH IS THE CURRENT FLOOD INSURANCE RATE MAP FOR THE COMMUNITY IN WHICH SAID PROPERTY IS SITUATED.

NOTE: MISTY WAY & MISTY COURT ARE TO BE ABANDONED AND TAKEN OVER BY THE PROPERTY OWNER

NOTE: THE EXISTING LOTS WILL BE CONSOLIDATED INTO ONE PARCEL.

NOTE: ANY CHANGES TO THE CONCEPTUAL LAYOUT BUT NOT PROPOSED USE CAN BE APPROVED ADMINISTRATIVELY AND WILL NOT REQUIRE A PUBLIC HEARING.

PRELIMINARY CONCEPT

NOTE:
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CONTACT: FAIZAN GILANI
(678) 665-8416

LIVE OAK PARKWAY DEVELOPMENT
ISSUED FOR: CONCEPT
JURISDICTION: GWINNETT COUNTY
LOCATION: 6120 LIVE OAK PARKWAY, NORCROSS, GA 30093

#	DATE	REVISIONS

DRAWN: KK | CHECK: EGS
JOB NO: 21-388 | DATE: 04/28/22

EXHIBIT 02

SHEET C101

D:\WORKING\ (CONTINEO-MASTER)\WORKING\ (CONTINEO-MASTER)\CONTINEO-MASTER\UP-DRIVE\ PROJECTS\2021\21-404 - LO - MISTY RIDGE GA HWY 20 CANTON, GA\DRAWINGS

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	F-2

Title

Special Lease Agreements

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of the Special Lease Agreements

Summary Explanation and Background

Pursuant to the School Board's Community Use of System Facilities Policy (KG), special lease agreements applicable to non-school allied groups (users applying for extended use of school facilities who are required to pay rental fees) and for-profit summer camps, summer recreational leagues and/or any activities where Cherokee County School District employees are compensated, must be recommended by the Principal to the Superintendent for consideration of approval by the School Board prior to use of the facility. Extended use is defined as an event involving four or more consecutive days or for recurring activities.

Attached detailed synopsis of the special lease agreements, which adhere to the guidelines stipulated for such use and which have been approved by the Principal and Superintendent.

The allowance of these special lease agreements to occur will ultimately be determined by the Superintendent. That determination will be based on current and emerging COVID-19 related guidance from Federal, State and Local health officials.

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

See Attachment

Source of Additional Information

Trey Moores	770.479.1871
Scott Krug	770.479.1871

Special Lease Agreements June 2022

School Facility: Indian Knoll ES

Event Dates: Sundays – 7.1.2022 – 6.30.2023

Name of Organization: Rising Hills Church

Director of Activity Name: Dr. George Anderson

Object or purpose: Church Services

Term: One year

Areas: Cafeteria, restrooms, 6 classrooms

School Facility: River Ridge HS

Event Dates: Sundays – 7.1.2022 – 6.30.2023

Name of Organization: Linked Up Church North

Director of Activity Name: Johnny Walker

Object or purpose: Church Services

Term: One year

Areas: Auditorium, restrooms, 4 classrooms

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	G-1

Title

Recommendations and Resignations/Terminations of Employment for Certified and Classified Personnel

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Recommendations, Resignations, Terminations of Employment and Transfers for Certified and Classified Personnel

Summary Explanation and Background

The recommendations include the following items:

1. Certified Recommendations
2. Certified Transfers
3. Certified Resignations/Terminations of Employment
4. Classified Recommendations
5. Classified Transfers
6. Classified Resignations/Terminations of Employment

Priority Area

Quality Workforce

Financial Impact

N/A

Exhibits: (List)

Summary List of Recommendations

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Rick Beaulieu	770.479.1871

Cherokee County School District

G1 Summary Report

BOE Meeting Date: 6/16/2022

Certified Recommendations

Name	Location	Position	Start Date
Hatcher, Katheryn	Avery Elem School	1st Grade Teacher	7/25/2022
Stockdale, Nakenya	Avery Elem School	4th Grade Teacher	7/25/2022
Maeger, Ashley	Avery Elem School	Speech Language Pathologist	7/25/2022
Beard, Alexis	Bascomb Elem School	1st Grade Teacher	7/25/2022
Mitchell, Rebekah	Carmel Elem School	5th Grade Teacher	7/25/2022
Whang, Laura	Carmel Elem School	Kindergarten Teacher	7/25/2022
Deegan, Allyson	Carmel Elem School	T1 1st Grade Teacher	7/25/2022
Owen, Kimberly	Cherokee High School	ESOL Teacher	7/25/2022
Bise, Jeffrey	Cherokee High School	JROTC Teacher	7/6/2022
Sands, Tyler	Cherokee High School	PE Teacher	7/25/2022
Sands, Kimberly	Cherokee High School	Sped IRR Teacher	7/25/2022
Tucker, Alexis	Clark Creek Elem School	2nd Grade Teacher	7/25/2022
Holtzclaw, Abby	Clark Creek Elem School	2nd Grade Teacher	7/25/2022
Brown, Kellye	Clark Creek Elem School	4th Grade Teacher	7/25/2022
Page, Ellen	Clark Creek Elem School	4th Grade Teacher	7/25/2022
Lane, Clatrina	Clark Creek Elem School	Assistant Principal	7/13/2022
McGehee-Lee, Angela	Clark Creek Elem School	Sped Autism Teacher	7/25/2022
Kaylor, Leslie	Clark Creek Elem School	Sped Autism Teacher	7/25/2022
Johnson, Julia	Clayton Elem School	Sped IRR Teacher	7/25/2022
Stone, Begona	Creekview High School	Foreign Languages Teacher	7/25/2022
Gershon, Matthew	Creekview High School	PE Teacher	7/25/2022
Pfennig, Gregory	Creekview High School	Sped IRR Teacher	7/25/2022
Brewer, Patricia	Dean Rusk Mid School	6th Grade Teacher	7/25/2022
Sanders, Phoebe	E.T. Booth Mid School	6th Grade Teacher	7/25/2022
Howard, Zachary	E.T. Booth Mid School	7th Grade Teacher	7/25/2022
Dye, Kimberly	E.T. Booth Mid School	8th Grade Teacher	7/25/2022
Imbriano, Kaitlyn	E.T. Booth Mid School	8th Grade Teacher	7/25/2022
Tafoya, Mallory	E.T. Booth Mid School	Connections Teacher	7/25/2022
Pagan, Laine	E.T. Booth Mid School	Sped IRR Teacher	7/25/2022
Watkins, Lauren	Etowah High School	Counselor	7/19/2022
Britt, Shelbie	Etowah High School	Social Studies Teacher	7/25/2022
Tetley, Jordan	Etowah High School	Sped IRR Teacher	7/25/2022
Collins, Rebecca	Etowah High School	Sped IRR Teacher	7/25/2022
Montz, Scott	Etowah High School	Sped IRR Teacher	7/25/2022
Benz, Joseph	Freedom Mid School	Psychologist	7/25/2022
Morrison, Jennifer	Hasty Elem School	3rd Grade Teacher	7/25/2022
Nastasi, Elizabeth	Hasty Elem School	ESOL Teacher	7/25/2022
Brown, Haley	Hasty Elem School	ESOL Teacher	7/25/2022
Rosenfeld, Jessica	Hasty Elem School	ESOL Teacher	7/25/2022
Case, Deborah	Hickory Flat Elem School	Sped IRR Teacher	7/25/2022
Capozzi, Cayla	iGrad Virtual Academy	iGrad Teacher	7/25/2022
Powell, Leigh	iGrad Virtual Academy	Sped IRR Teacher	7/25/2022
Carollo Woods, Antoinette	Indian Knoll Elem School	3rd Grade Teacher	7/25/2022
Kolbe, Raemi	Indian Knoll Elem School	Sped IRR Teacher	7/25/2022
Bryant, Shawna	J Knox Elem School	1st Grade Teacher	7/25/2022
Garrison, Jennifer	J Knox Elem School	1st Grade Teacher	7/25/2022
Maurer, Jean	J Knox Elem School	Sped IRR Teacher	7/25/2022

Cherokee County School District

G1 Summary Report

BOE Meeting Date: 6/16/2022

Certified Recommendations

Name	Location	Position	Start Date
Silvia, Stephanie	J Knox Elem School	Sped IRR Teacher	7/25/2022
Foster, Kristy	Johnston Elem School	4th Grade Teacher	7/25/2022
Phibbs, Kelly	Johnston Elem School	Kindergarten Teacher	7/25/2022
Bone, Carrie	Johnston Elem School	Sped IRR Teacher	7/25/2022
McLatcher, Sarah	Liberty Elem School	1st Grade Teacher	7/25/2022
Burns, Riley	Liberty Elem School	2nd Grade Teacher	7/25/2022
Wheeler, Leslie	Liberty Elem School	4th Grade Teacher	7/25/2022
Vina, Stephanie	Liberty Elem School	5th Grade Teacher	7/25/2022
Hoenstine, Lesley	Liberty Elem School	Sped IRR Teacher	7/25/2022
James, Hayleigh	Little River Elem School	3rd Grade Teacher	7/25/2022
Cutshaw, Leigh	Macedonia Elem School	2nd Grade Teacher	7/25/2022
Barnett, Janet	Macedonia Elem School	EIP Teacher	7/25/2022
Hutchins, Brooke	Mill Creek Mid School	6th Grade Teacher	7/25/2022
Wegrzyn, Stacy	Mill Creek Mid School	6th Grade Teacher	7/25/2022
Neal, Marlee	Mill Creek Mid School	7th Grade Teacher	7/25/2022
Fischer, Sydney	Mill Creek Mid School	7th Grade Teacher	7/25/2022
Sprinkle, Ashley	Mill Creek Mid School	Connections Teacher	7/25/2022
Clarke, Ashley	Mill Creek Mid School	Counselor	7/25/2022
Fitts, Ereka	Oak Grove Elem School	1st Grade Teacher	7/25/2022
Hornsby, Alicia	Oak Grove Preschool	Sped Preschool Teacher	7/25/2022
Jordan, Julie	Ralph Bunche Center	Speech Language Pathologist	7/25/2022
Dinsmoor, James	River Ridge High School	Career Teacher	7/25/2022
Thompson, Katheryn	River Ridge High School	Career Teacher	7/25/2022
Dinsmoor, Natalia	River Ridge High School	Foreign Languages Teacher	7/25/2022
Hardy, Lauren	River Ridge High School	Language Arts Teacher	7/25/2022
Palmer, Shannon	River Ridge High School	Sped IRR Teacher	7/25/2022
Khazanchi, Rashmi	River Ridge High School	Sped IRR Teacher	7/25/2022
McMichael, Megan	River Ridge High School	Sped IRR Teacher	7/25/2022
Talley, Emma	Sequoyah High School	Fine Arts Teacher	7/25/2022
Goddard, Marina	Sequoyah High School	Instructional Lead Strategist	7/25/2022
Wemmer, Alexis	Sequoyah High School	Language Arts Teacher	7/25/2022
Siatkowski, Ashley	Sequoyah High School	PE Teacher	7/25/2022
Noel, Kevin	Sequoyah High School	Social Studies Teacher	7/25/2022
Powell, Michelle	Sixes Elem School	5th Grade Teacher	7/25/2022
Hyder, Valerie	Teasley Mid School	8th Grade Teacher	7/25/2022
McPherson, Mary	Teasley Mid School	Sped IRR Teacher	7/25/2022
Padilla Sanluis, Ana	Woodstock Elem School	5th Grade Teacher	7/25/2022
Bunce, Jessica	Woodstock Elem School	Assistant Principal	7/13/2022
Andre, John	Woodstock Elem School	Sped IRR Teacher	7/25/2022
Brown, Sarah	Woodstock Mid School	7th Grade Teacher	7/25/2022

Certified Transfers

Name	Location	Position	Start Date
Rocker, Meredith	Clark Creek Elem School	Assistant Principal	7/13/2022
West, Justin	Sequoyah High School	Assistant Principal	7/6/2022
Hughes, John	Woodstock High School	Assistant Principal	7/6/2022

Cherokee County School District

G1 Summary Report

BOE Meeting Date: 6/16/2022

Certified Transfers

Name	Location	Position	Start Date
McDaniel, Wendy	Woodstock High School	Assistant Principal	7/6/2022

Certified Resignations/Terminations

Name	Location	Position	End Date
Ellison, Peggy	Ace Academy	Social Studies Teacher	6/1/2022
Wilder, Tammy	Avery Elem School	1st Grade Teacher	6/1/2022
Wade, Lauren	Ball Ground Elem School	Assistant Principal	6/2/2022
Phillips, Amanda	Ball Ground Preschool	PreK Teacher	6/1/2022
Mabeus, Danielle	Bascomb Elem School	Counselor	6/1/2022
Erbe, Katherine	Carmel Elem School	Sped IRR Teacher	6/1/2022
Chisolm, Dylan	Cherokee High School	Foreign Languages Teacher	6/1/2022
Wiegand, Lourdes	Cherokee High School	Foreign Languages Teacher	6/1/2022
Marion, Michele	Cherokee High School	Math Teacher	6/1/2022
Caldwell, Alexia	Cherokee High School	Science Teacher	6/1/2022
Frederick, Joni	Clark Creek Elem School	Assistant Principal	6/2/2022
Anderson, Gregory	Creekview High School	JROTC Teacher	6/10/2022
McCarron, Wendy	Creekview High School	Math Teacher	5/31/2022
Pritchett, Ashley	Creekview High School	Sped IRR Teacher	6/1/2022
Wheeler, Tina	Dean Rusk Mid School	7th Grade Teacher	5/31/2022
Daniel, Courtney	Dean Rusk Mid School	Counselor	6/1/2022
Bracca, Rebecca	Dean Rusk Mid School	REP Teacher	6/1/2022
Heflin, Jennifer	E.T. Booth Mid School	Counselor	6/1/2022
Register, Mikayla	E.T. Booth Mid School	ESOL Teacher	6/1/2022
Welch, Daniel	E.T. Booth Mid School	Sped IRR Teacher	6/1/2022
Manson, Amanda	E.T. Booth Mid School	Sped IRR Teacher	6/1/2022
Williams, Julie	Etowah High School	Math Teacher	6/1/2022
Moody, Meagan	Etowah High School	Sped IRR Teacher	6/1/2022
Eckles, Amanda	Etowah High School	Sped IRR Teacher	6/1/2022
Weissel, Anna	Hasty Elem School	3rd Grade Teacher	6/1/2022
Cosby, Mary	Hasty Elem School	Sped IRR Teacher	6/1/2022
Herrit, Amy	Holly Springs Elem School	2nd Grade Teacher	6/1/2022
Roland, Caitlin	J Knox Elem School	Kindergarten Teacher	6/1/2022
Hardman, Patricia	J Knox Elem School	Sped IRR Teacher	6/1/2022
Woodhull, Amber	Johnston Elem School	5th Grade Teacher	6/1/2022
Kelley-Blanton, Kolbi	Liberty Elem School	2nd Grade Teacher	6/1/2022
Barnette, Stephanie	Little River Elem School	EIP Teacher	6/1/2022
Belden, Jocelyn	Macedonia Elem School	Sped IRR Teacher	6/1/2022
McLean, Tameika	Mill Creek Mid School	7th Grade Teacher	5/25/2022
Sanchez, Suzan	Mill Creek Mid School	8th Grade Teacher	6/1/2022
Lawhorne, Christin	River Ridge High School	Fine Arts Teacher	6/1/2022
Swope, Thomas	River Ridge High School	Science Teacher	6/1/2022
Walton, Danielle	Sequoyah High School	Sped IRR Teacher	6/1/2022
Burgess, Venetia	Sixes Elem School	1st Grade Teacher	10/31/2022
Henry, Katherine	Special Education	Behavior Specialist	6/1/2022
Velie, Allison	Special Education	Facilitator	6/1/2022
Long, Jennifer	Teasley Mid School	7th Grade Teacher	6/1/2022

Cherokee County School District

G1 Summary Report

BOE Meeting Date: 6/16/2022

Certified Resignations/Terminations

Name	Location	Position	End Date
Wells, Ansley	Woodstock Elem School	1st Grade Teacher	6/1/2022
Collier, Roshandra	Woodstock Elem School	Sped IRR Teacher	6/1/2022
Carrier, Kate	Woodstock High School	Career Teacher	6/1/2022
Schell, Kelly	Woodstock Mid School	7th Grade Teacher	6/1/2022
Moore, Breon	Woodstock Mid School	8th Grade Teacher	6/1/2022
Wallace, Austin	Woodstock Mid School	Sped Autism Teacher	6/1/2022
Poole, Kristine	Woodstock Mid School	Sped IRR Teacher	6/1/2022

Classified Recommendations

Name	Location	Position	Start Date
Romero, Kevin	Arnold Mill Elem School	IEP ParaPro	7/29/2022
Adderholdt, Kimberly	Boston Elem School	School Nutrition Asst	7/26/2022
Zhenis, Yerkebulan	Business Information Services	Support System Analyst	6/8/2022
Emami, Tala	Business Information Services	Web Developer	5/23/2022
Betten, Brittany	Clark Creek Elem School	AU ParaPro	7/29/2022
Harbin, Aaron	E.T. Booth Mid School	SI ParaPro	7/29/2022
Turner, Robbin	Free Home Elem School	School Nutrition Asst	7/26/2022
Burdette, Christina	Hasty Elem School	SID-PID ParaPro	7/29/2022
Montes de Oca, Melissa	Hasty Elem School	SID-PID ParaPro	7/29/2022
West, Briana	Hickory Flat Elem School	Clerical 3	7/18/2022
Harmon, Alisha	Liberty Elem School	Clerical 4	7/6/2022
Vazquez, San Juana	Liberty Elem School	School Nutrition Asst	7/26/2022
Burrell, Robby	Maintenance	Support Service 2	6/6/2022
Welch, Jenny	Oak Grove Elem School	RN Nurse	7/27/2022
Trigg, Gina	R.M. Moore Elem School	T1 ParaPro	7/29/2022
Berg, Sandra	Ralph Bunche Center	Head Start Asst Worker	7/25/2022
Klebar, Jenene	Teasley Mid School	MI-MOD ParaPro	7/29/2022
Crosby, Alicia	Teasley Mid School	School Nutrition Asst	7/26/2022
Schulz, Lara	Woodstock Mid School	SID-PID ParaPro	7/29/2022

Classified Transfers

Name	Location	Position	Start Date
Scanlan, Carrie	Avery Elem School	School Nutrition Asst Manager	7/25/2022
Mason, William	Creekland Mid School	6th Grade Teacher	7/25/2022
Blanton, Amy	Etowah High School	Sped MI-MOD Teacher	7/25/2022
Crowley-Paugh, Erin	Johnston Preschool	PreK Teacher	7/25/2022
Lindenmayer, Gina	Mill Creek Mid School	School Nutrition Asst Manager	7/25/2022
Amoss, Samantha	Teasley Mid School	ESOL Teacher	7/25/2022
Valbuena Gonzalez, Oscar	Transportation	Bus Driver	7/29/2022
Hodges, Sheri	Transportation	Bus Driver	7/29/2022

Classified Resignations/Terminations

Name	Location	Position	End Date
Deere, Kayla	Arnold Mill Elem School	IEP ParaPro	5/31/2022
Ashley, Jeanne	Cherokee High School	MI-MOD ParaPro	5/31/2022
Gainey, Victoria	Creekland Mid School	IEP ParaPro	5/31/2022
Lineberry, Elizabeth	Creekland Mid School	RN Nurse	6/1/2022

Classified Resignations/Terminations

Name	Location	Position	End Date
Bitter, Kasi	E.T. Booth Mid School	SI ParaPro	5/31/2022
Saavedra-Vazquez, Vanessa	Hasty Elem School	SI ParaPro	5/31/2022
Wehunt, Malynda	Holly Springs Elem School	School Nutrition Manager	6/1/2022
Ridley, Tiffany	School Nutrition	Coordinator	6/16/2022
Wallinga, Rachel	Sequoyah High School	SID-PID ParaPro	5/31/2022
Bowman, Sarah	Special Education	Clerical 5	5/31/2022
Gaddis, Margaret	Transportation	Bus Attendant	5/31/2022
Scott, Vicki	Transportation	Bus Attendant	5/31/2022
Young, Linda	Transportation	Bus Driver	5/31/2022
Reynolds, Stacy	Transportation	Bus Driver	5/31/2022
DeSantiago, Tamara	Transportation	Bus Driver	5/31/2022
Blattner, Melinda	Transportation	Bus Driver	5/31/2022
Fowler, Michelle	Transportation	Bus Driver	5/31/2022

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	I-1

Title

Superintendent's Recommended FY2023 Tentative Budget and Ad Valorem Property Tax Millage Rate

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of the FY2023 Tentative Budget and Ad Valorem Tax Millage Rate

Summary Explanation and Background

The review and approval process for the FY2023 Budget began with the School Board Retreat on February 4, 2022 wherein the School Board's priorities and preliminary consideration of relevant revenue and expenditure data and information regarding major responsibilities and challenges to be addressed in next year's Budget were presented and discussed. Since then, the Superintendent's Annual Ad Hoc Budget Committee has conducted its annual "zero sunset review" of all major current expenditures.

At its May 19, 2022 School Board meeting, the School Board tabled the Superintendent's recommended FY2023 Tentative Budget in order to receive public input and advertise, as required by Georgia Statute.

At the June 16, 2022 School Board Meeting, after three public hearings (June 8, 2022 at 11:30 a.m.; June 16, 2022 at 11:30 a.m., and June 16 at 6:30 p.m.) and public advertisement, the School Board will receive final comments on the Budget, and proposed millage rate; make revisions, as necessary and adopt the Annual Budget and set the Ad Valorem property tax millage rate for FY2023.

Priority Area

Organizational and Operational Effectiveness

Financial Impact

The financial impact is total budgeted expenditures of $706,355,498 for FY2023.

Exhibits: (List)

Superintendent's Recommended FY2023 Tentative Budget and Metro Area Millage Map.

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Kenneth Owen	770.479.1871

Cherokee County School District



FY2023 BUDGET

Dr. Brian V. Hightower, Superintendent

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Cherokee County School District

EXECUTIVE SUMMARY OF THE SUPERINTENDENT'S FY2023 TENTATIVE RECOMMENDED BUDGET

I. INTRODUCTION -- RECOMMENDED FY2023 TENTATIVE BUDGET

As required by Georgia Statute and the State Board of Education, the Cherokee County School District (CCSD) Annual Budget for the next fiscal year must be prepared by the Superintendent of Schools for presentment to the School Board for consideration and adoption prior to the end of the current fiscal year.

The Superintendent's Recommended Tentative Budget provides a detailed plan for next year's operation of the School District, which addresses: the School Board's Mission and Priority Areas, as outlined in the Five-Year Strategic Plan, "Blueprint;" recommendations of School Board Members; recommendations of this year's Annual Budget Committee; and the fiscal, programmatic and operational impact of legislation approved in the 2022 session of the Georgia General Assembly and subsequently signed by the Governor. **This is accomplished with a reduction in the overall millage rate of 1.5 mills, which brings the total recommended rate down to 17.95 mills (from 19.45 mills in FY22). Further, this recommended tentative budget dedicates an additional .25 mill of the millage rate toward Bond debt repayment, meaning 16.45 mills for Maintenance and Operation and 1.5 mills for Bonds.** The restoration of State austerity reductions by the Governor and General Assembly are greatly appreciated and is paramount in the ability to recommend a reduction in the local ad valorem tax rate.

The proposed FY2023 Budget preserves as its primary focus the continual improvement of student academic achievement, while keeping students and staff safe and healthy, in order to remain one of the best School Districts in the State of Georgia, Region and Nation. Despite the continued challenges related to the worldwide pandemic, CCSD students are graduating in record numbers and exceed State, National and International averages on test scores across-the-board; and its high school students consistently posted some of the highest ACT, SAT and Advanced Placement (AP) scores in the State, signifying their readiness for next steps into college and/or the workforce. CCSD students mastered material required by the State at the highest levels; and its high schools were included on recent state AP honors recognitions and major national school ranking reports, such as the list of "Best High Schools in the U.S." published by *U.S. News & World Report* and the "America's Most Challenging High Schools" list, published by the *Washington Post*. **These honors would not be possible without the financial resources and support provided by the citizens of Cherokee County and the policy leadership provided by the School Board.**

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Canton, Georgia 30114
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II. REVENUE FORECAST

Total Estimated State Funding - $244.3 MM

Fortunately, due to continued strong economic growth in the State, this budget does NOT include an austerity reduction. As you know, since the 2002-03 fiscal year, the Quality Basic Education (QBE) formula for public education has included austerity reductions in all but four years, totaling over $218.5 MM of funding earned by CCSD but withheld through austerity budget cuts, while CCSD student enrollment increased by more than 54.7% (14,906 students). During this time, annual School District budgets included employee furlough days, increased class sizes and various cuts across-the-board to CCSD's educational program. This year's QBE formula includes funding for the Governor's promised $2,000 per teacher per year salary increase, as well as slight increases in certain program areas where student population growth has occurred.

Total Local Funding – $321.0 MM

Recently the Cherokee County Tax Assessor's Office projected a 20% increase in the local property tax digest, making this the tenth consecutive year of strong economic growth and increases in property valuations. Leaving the millage rate at the FY22 rate 19.45 mills would have meant an estimated additional $43 MM in gross tax receipts to the School District. Acknowledging the hardship this would have on families, the recommended reduction of the total millage rate to 17.95 mills allows for needed investments in personnel while significantly reducing the hardship on homeowners. The result of this balancing of priorities will result in an estimated collection of $234.2 MM in total local tax revenue (includes property, motor vehicle and other local taxes) to CCSD for FY2023, an approximate 6.7% increase over FY2022 collections.

Total Federal Funding - $43.5 MM

Federal funding, which makes up a little more than **7.1%** of the CCSD total budget, is significantly higher in FY2023 due to continued federal allocations made to school districts in response to the COVID-19 pandemic. Specifically, CCSD is scheduled to receive $35.6 MM in American Rescue Plan (ARP) funds over the course of the next two fiscal years, FY2023 and FY2024. The Superintendent's recommended tentative budget for FY2023 includes the following items funded with ARP funds in the amount of $18.2 MM:

- Additional teacher allotments to assist with academic remediation efforts,
- Supplemental learning opportunities to include summer school, before/after-school and in-school tutoring,
- Additional teacher support for Digital Learners,
- Additional school-based staff (Nurses, Psychologists and School Social Workers) to assist with the physical and mental well-being and health of students,
- Additional laptops for student use.

Other federal funding is intended to meet the teaching and learning needs of our most at-risk students. This includes those students from low-income households and those with disabilities, who typically require a much lower personnel/pupil ratio and significantly more resources to address their educational needs.

III. EXPENDITURE FORECAST

Budgeted Enhancements

The following enhancements are included in the recommended FY2023 Tentative Budget:

- *Provide annual longevity-step increases for all eligible employees,*
- *In addition to the Governor's $2,000 per year per teacher salary increase, provide enhancements to the Teacher Salary Scale to provide higher starting teacher pay and larger step increases in the middle years,*
- *Provide a 2% cost of living adjustment for all eligible classified staff,*
- *Allocate up to 121 additional teacher allotments to provide supplemental learning opportunities for students,*
- *Allocate up to 67 additional teacher allotments to address student population growth in specific areas, such as Career, Technical and Agriculture Education (CTAE), Early Intervention and English for Speakers of Other Languages (ESOL) programs,*
- *Allocate three additional Speech Language Pathologists to provide services to students,*
- *Allocate one additional Instructional Lead Strategist to provide support to teachers at L. R. Tippens Center and ACTIVE Academy,*
- *Allocate three new Behavioral Coaches, two additional School Nurses, four additional School Psychologists and one additional Social Worker to support students in need of those services,*
- *Allocate four new Digital Learning Curriculum Designers to develop blended learning tools and training for classroom teachers,*
- *Allocate six new High School Student Success Coaches to identify students in need of additional assistance and/or guidance in meeting graduation requirements,*
- *Allocate seven additional Middle School Counselors to assist in meeting the needs of students,*
- *Increase required employer contributions in the Teacher Retirement System (TRS) – from 19.81% to 19.98% of gross compensation for all TRS eligible employees,*
- *Allocate Administrator on Special Assignment to the Division of Curriculum and Instruction to provide support to the Assessment Department,*
- *Allocate additional support personnel to the Division of School Operations to provide leadership and support to Schools,*
- *Allocate one part-time clerical staff member to the Division of Curriculum and Instruction to provide support to federal programs,*
- *Continue use of flexibility options allowing all schools to utilize Instructional Lead Strategists (ILS) to increase student achievement in*

literacy and math while also meeting Response to Intervention (RTI) requirements,

- *Continue to strategically utilize the limited "pay-as-you-go" model for funding technology, infrastructure and other capital outlay items using current Special Purpose Local Option Sales Tax for Education (Ed-SPLOST) collections*,
- *Continue the conversion of all indoor lighting to LED*,
- *Continue installation of interactive flat panels in classrooms, replacing outdated smartboards*,
- *Continue mechanical modernizations and roof repair/replacements on older buildings to sustain the usefulness and life of the assets*,
- *Purchase up to 30 school buses to replace the oldest buses in the fleet and*,
- *Utilize remaining funds to continue building Budget Reserves.*

IV. ANNUAL BUDGETARY REVIEW PROCESS

The recommended FY2023 Tentative Budget incorporates specific ideas and suggestions from School Board Members relative to their goals for the School District. Additionally, the Superintendent's Annual Budget Committee, comprised of CCSD Division leadership teams and Lead Principals from each Innovation Zone, conducted a comprehensive zero-based review of all major CCSD expenditures for the current fiscal year and assisted in formulation of the recommended Tentative Budget … with the primary goal of allocating the personnel and resources necessary to maintain and enhance student achievement in all subjects and at all grade levels.

Teaching and Learning

Since CCSD's primary mission focuses on teaching and learning, the vast majority of its fiscal recommendations continue to be directed toward this mission. Of the $471.3 MM in General Fund/Operating Budget total expenditures anticipated for the 2022-23 school year, $322.0 MM (68.3%) is appropriated directly to School Instruction. Of the remaining $149.3 MM in budgeted expenditures, $136.7 MM (91.6%) is allocated to departments having a direct impact on students, such as Pupil Services, Instructional Improvement, Instructional Staff Training, Educational Media Services, School Administration, Maintenance and Operation and Pupil Transportation. Overall, $458.7 MM (97.3%) of General Fund budgeted expenditures have a direct impact on schools and students.

Employee Compensation/Benefits

CCSD continues to be the largest employer in Cherokee County … with an expected 2022-23 school year total of approximately 4,998 full-time employees: 2,785 certified teachers; 815 certified instructional support staff; 1,197 non-instructional support staff; and 201 school administrators. Recognizing the importance of a competitive compensation package in attracting and retaining the highest quality workforce, the Superintendent is recommending funding State and Local longevity step increases and a 2%

cost of living adjustment for all eligible non-teaching employees. Additionally, the Superintendent is recommending step increases along with passing along the Governor's $2,000 per teacher per year salary increase and extending it to those certified positions not included in the Governor's budget, along with providing funds to supplement the local portion of the teacher salary scale to further enhance total compensation for teachers throughout their careers, all beginning July 1, 2022.

By approving this recommended increase in compensation for teachers and other eligible staff (a total budgetary impact of $23.1 MM) CCSD will continue to demonstrate its commitment to keeping employees competitive with their peers in the Metro Atlanta region relative to compensation and benefits, thereby continuing to attract and retain the best staff possible.

Capital Outlay Priorities

Cherokee County will continue to experience modest student population growth in the near future, primarily at the middle and high school levels. Accordingly, continuing to address that growth with scheduled and approved renovations and expansions of existing schools and improved safety/security and technology enhancements will require utilization of capital outlay resources.

V. ED-SPLOST

CCSD is grateful to Cherokee County voters for their continued support in narrowing the extraordinary funding gap between the School District's capital outlay needs and revenue through the 2021 Special Purpose Local Option Sales Tax for Education (Ed-SPLOST) renewal, thereby enabling it to continue to support an award-winning instructional program by addressing its most pressing construction and technology needs.

With the School Board's decision to shift a portion of property tax collections from Maintenance and Operations (M&O) to Debt Service (starting with a half mill in FY2018 and extended by another quarter mill in 2020 and 2022), coupled with higher than projected sales tax collections, the Debt Service Fund was sufficient enough in FY2022 to allow for an early payoff of $28.9 MM in long term debt. The inclusion of property taxes toward Debt Service allows the School District to utilize funds provided by the 2016 and 2021 Ed-SPLOST to fund current needs. Major pay-as-you-go projects included in the FY2023 budget include the continued conversion of all lighting to LED, continued replacement of outdated smartboard technology with interactive flat panels in all classrooms and major repairs/maintenance of older buildings.

Funds provided by Ed-SPLOST-backed bonds are budgeted in FY2023 to continue the multi-year replacement Cherokee High School project, add a new instructional wing and auxiliary gymnasium at Creekview High School,

add new instructional wing at Creekland Middle School, continue the renovation of the athletic facilities at Etowah High School, begin the multi-year project to build a replacement Free Home Elementary School, begin major mechanical and roof renovations at several schools, continue major repairs/renovations district wide and continue to fund critically needed technology improvements.

VI. CONCLUSION

The Superintendent's Recommended FY2023 Budget is developed through conservative budgetary frameworks and principles while providing a strong, impactful strategy to achieve our mission of educating the emerging learner. It has been imperative for CCSD to build this annual budget in a manner that promotes a world-class education for our students while simultaneously insuring the continued strength of the organization's operational, programmatic and fiscal health.

As part of the School Board's Meeting on May 19, 2022, the Superintendent will be requesting that the School Board review and table the Tentative Budget. After public advertisement and public hearings as required by Georgia Law, the School Board will receive final comments on the Tentative Budget, make revisions as necessary and be requested to adopt a final CCSD FY2023 Budget and set the 2022 millage rate at its June 16, 2022 School Board Meeting.

SCHOOL BOARD MEMBERS



Front row, from left, Kelly Poole (District 1), Chair, Kyla Cromer and Patsy Jordan (District 2). Back row from right, Superintendent, Dr. Brian Hightower, Vice-Chair, Robert Rechsteiner (District 4), Mike Chapman (District 6), John Harmon (District 3) and Clark Menard (District 5).

Kyla Cromer, School Board Chair
Robert Rechsteiner, School Board Vice-Chair
Mike Chapman
John Harmon
Patsy Jordan
Clark Menard
Kelly Poole

SUPERINTENDENT'S CABINET 2022-23

DR. BRIAN HIGHTOWER
SUPERINTENDENT OF SCHOOLS

Rick Beaulieu, Chief Human Resources Officer

Bobby Blount, Chief Information Officer

Buster Cushing, Chief of Safety and Security

Dr. Nicole Holmes, Chief Academic Officer

Barbara P. Jacoby, Chief Communications Officer

Mike McGowan, Chief of Staff

Trey Moores, Chief Support Services Officer

Dr. Debra Murdock, Chief Operations Officer

Kenneth Owen, Chief Financial Officer

Sheryl Puccio, Administrative Assistant to the Superintendent

SUPERINTENDENT'S 2021-22 ANNUAL BUDGET COMMITTEE

For Preparation of the FY 2022-23 Budget

Rick Beaulieu, Chief Human Resources Officer
Bobby Blount, Chief Information Officer
Buster Cushing, Chief of Police
Dr. Nicole Holmes, Chief Academic Officer
Barbara Jacoby, Chief Communications Officer
Mike McGowan, Chief of Staff
Dr. Debra Murdock, Chief Operations Officer
Kenneth Owen, Chief Financial Officer (Committee Co-Chair)
Bill Sebring, Chief Support Services Officer
Dr. Keith Bryant, Executive Director, Curriculum and Instruction
Robby Carmichael, Executive Director, Student Information Services
Marjorie DeFrank, Executive Director, Financial Management (Committee Co-Chair)
Dr. Robert Eddy, Interim Executive Director, Staffing
Tina Farmer, Executive Director, School Nutrition
Jim Georges, Executive Director, Transportation
Amy Graham, Executive Director, Staffing
Charlette Green, Executive Director, Special Education
Tyler Gwynn, Executive Director, Staffing
Dr. Kerry Martin, Executive Director, Administrative Leadership
Dr. Mark Merges, Executive Director, Administrative Leadership
Brad Orth, Executive Director, Business Information Services
Trey Moores, Director, Facility Maintenance
Shannon Nolan, Director, Procurement Services
Dr. Lyn Turnell, Director, Student Assessment
Melissa Whatley, Director, Risk Management and Benefits
Carrie McGowan, Supervisor, Strategic Planning, Community Relations and Publications
Mindy Woosley, Supervisor, Accounting and Budgets
Laura Akers, Principal, Johnston ES
Dr. Richard Carnes, Principal, Creekland MS
Kim Cerasoli, Principal, Indian Knoll ES
Dr. Ashley Kennerly, Principal, Sixes ES
Rodney Larrotta, Principal, Cherokee HS
Valerie Lowery, Principal, Boston ES
Sheryl Puccio, Executive Administrative Assistant to the Superintendent

CCSD Organizational Chart of Divisions SY2022-23

Cherokee County School District

CHEROKEE COUNTY CITIZENS

BOARD OF EDUCATION



SUPERINTENDENT OF SCHOOLS / CHIEF EXECUTIVE OFFICER

DR. BRIAN V. HIGHTOWER



Chief of Staff

Mike McGowan

Technology and Information Services Division	Support Services Division	Communications Division	School Operations Division	Safety and Security Division	Human Resources Division	Financial Management Division	Curriculum and Instruction Division
 Chief Information Officer	 Chief Support Services Officer	 Chief Communications Officer	 Chief Operations Officer	 Chief of Safety and Security	 Chief Human Resources Officer	 Chief Financial Officer	 Chief Academic Officer
Bobby Blount	Trey Moores	Barbara Jacoby	Dr. Debra Murdock	Buster Cushing	Rick Beaulieu	Kenneth Owen	Dr. Nicole Holmes

CHEROKEE COUNTY SCHOOL DISTRICT
OPERATING OVERVIEW

LEGAL ENTITY

The Cherokee County Board of Education (School Board) was established under the Constitution and laws of the State of Georgia. The School Board members are elected by the voters and the Superintendent is appointed by the School Board. The School Board is organized as a separate legal entity and has the power to levy taxes and issue bonds and its budget is not subject to approval by any other entity. Accordingly, the School Board is a primary government and consists of all the organizations that compose its legal entity.

BUDGET PROCESS

The Cherokee County Board of Education's budget is a detailed operating plan presented in a financial format as required by the State of Georgia, which identifies estimated expenditures in relation to estimated revenues. The budget reflects the School Board's priorities and represents a process through which policy decisions are developed, implemented and controlled. The budget is prepared on the modified accrual basis. The Office of Financial Management reviews the budgets for reasonableness and compliance, monitors them throughout the fiscal year and, if necessary, modifies them to assure the overall integrity of the School District's Annual Budget. If at any time during the budget year expenditure of funds in any budget function for any fund is anticipated to exceed by five percent the amount budgeted for that function in the School Board-approved budget, the Superintendent must recommend a budget amendment by the School Board to authorize the additional anticipated expenditures.

BASIS OF ACCOUNTING

The current financial resources measurement focus and the modified accrual basis of accounting is utilized for Governmental Funds, Expendable Trust Funds, and Agency Funds, meaning revenues are recognized in the accounting period in which they become both measurable and available. "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Significant revenues susceptible to accrual include ad valorem taxes, reimbursable-type grants and interest on investments. The School Board considers ad valorem taxes as available if they are collected within sixty (60) days after year-end. Expenditures are recorded when the fund liability is incurred.

Cherokee County School District

FINANCIAL ACCOUNTS

The accounts of the School District are organized based on funds and account groups. The individual funds account for the governmental resources allocated for the purpose of carrying out specific activities in accordance with special regulations, restrictions or limitations. Governmental funds are used to account for the programs and activities of the governmental functions of the School District:

- ***General Fund:*** This fund serves as the primary operating fund of the School District. It is used to account for all financial resources except those required to be accounted for in other funds.
- ***Debt Service Funds:*** These funds are used to account for the accumulation of resources for, and the payment of, interest and principal on general long-term debt.
- ***Capital Outlay Funds:*** These funds are used to account for financial resources to be used for acquisition or construction of capital facilities and equipment.

EXPENDITURES

Expenditures are generally recognized when the related liability is incurred and the transaction or event is expected to draw upon current spendable resources. To incur an expense, the item purchased must be received and consumed or the service purchased must be performed. Expenditures are categorized under seven dimensions that are needed for reporting data to the Georgia Department of Education:

- ***Object:*** identifies the type of service or commodity as a result of a specific expenditure. There are eight major object categories: (1) Personal Services - Salaries, (2) Personal Services - Benefits, (3) Purchased Professional and Technical Services, (4) Purchased Property Services, (5) Other Purchased Services, (6) Supplies, (7) Property, and (8) Other Expenses.
- ***Function:*** identifies group-related activities that aim to accomplish a major service or regulatory responsibility. The major categories are Instructional Services, Pupil Services, Improvement of Instructional Services, Instructional Staff Training, Educational Media Services, General Administration, School Administration, Support Services-Business, Maintenance and Operation of Plant Services, Student Transportation Services, Support Services-Central, School Nutrition Program, Community Services Operations, Facilities Acquisition and Construction Services, and Other Uses.
- ***Facility:*** is the location where costs occur (schools and departments).
- ***Program:*** provides information on the objectives of expenditures.
- ***Fiscal Year:*** the 12-month period for which the budget applies. (7/1/22 - 6/30/23).
- ***Grant:*** State and Federal grants are identified for reporting by code numbers assigned by the Georgia Department of Education.
- ***Project/Reporting:*** is used to account for expenditures on projects funded through grants and to account for construction projects.

REVENUE SOURCES

The School District receives revenues for the purpose of educating students from three primary sources: State, local and federal sources.

State Support – The focus of the State educational funding program bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. The Georgia Quality Basic Education (QBE) funding formula is based on full-time equivalent (FTE) student counts in 19 instructional programs. Each of the programs is weighted to reflect the State's estimated costs associated with the program. School districts with higher concentrations of students requiring special education or remedial education receive additional funding needed to provide appropriate instructional services.

In addition, State funds are appropriated to meet other needs by means of categorical programs and special allocations. These include Indirect Costs, Media Center Program, 20 Days Additional Instruction, Staff and Professional Development, Pupil Transportation Program, State Principal Supplements and Nursing. **Projected State funding as a percent of total revenue is 39.8% for FY2023.**

Local Support – Local revenue for school support is derived largely from ad valorem property taxes. Each school board is required under Georgia Quality Basic Education (QBE) to contribute a "local fair share" equal to approximately a five mill levy on the statewide equalized, adjusted tax digest. In addition, school boards are allowed to levy property taxes in excess of the required five effective mills to provide or support programs not funded by the State, up to a maximum of 20 mills for Maintenance and Operations (M&O). School Boards may also elect to levy additional mills for the purpose of re-paying bond indebtedness. **Projected Local funding as a percent of total revenue is 52.3% for FY2023.**

Federal Support – Federal revenue for schools comes in two primary forms: flow-through grants from the Georgia Department of Education that are based on formulas intended to support students with high needs; and support of the United States Department of Agriculture School Nutrition Program. **Projected Federal funding as a percent of total revenue is 7.1% for FY2023.**

CAPITAL OUTLAY BUDGET PROCESS

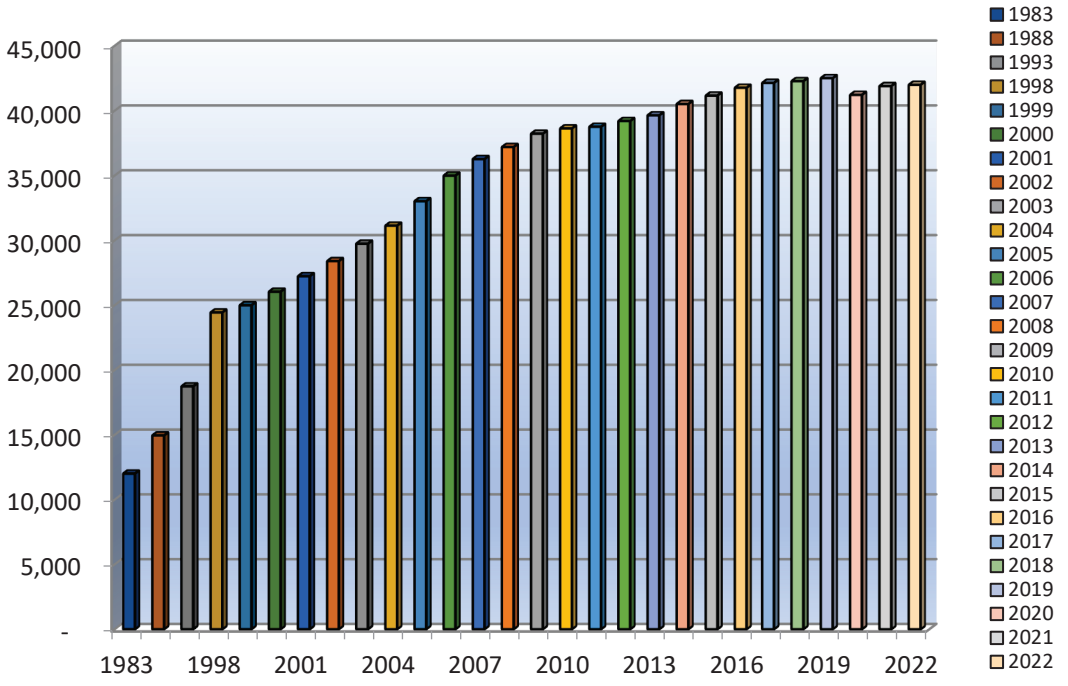
Funds to be budgeted for capital outlay appropriations are derived and estimated from the funding sources listed below:

- State Sources (Requires Legislative Approval):
    1. Georgia State Financing Investment Commission (GSFIC)
    2. Capital Outlay Entitlement
- Local Sources:
    1. Bond Sales supported by 1% Special Local Option Sales Tax (Ed-SPLOST) Collections
    2. 1% Ed-SPLOST Collections
    3. Interest on Investments
    4. Transfers

The determination of the capital outlay budget is made in a multi-step, five-year planning process. The major components of the capital outlay budget are facilities projects, land acquisitions, technology and miscellaneous repairs/renovations. New school projects are budgeted over a multiple-year period and the annual appropriation amounts are determined based on the latest approved project budgets.

CHEROKEE COUNTY SCHOOL DISTRICT
ENROLLMENT SUMMARY BY YEAR
SEPTEMBER 1983 - PROJECTED SEPTEMBER 2022
FISCAL YEAR 2022-23 BUDGET

School Year	1st Month Enrollment	Increase	% Increase
September 1983	12,012	310	2.6%
September 1988	14,956	412	2.8%
September 1993	18,742	764	4.2%
September 1998	24,444	5,702	30.4%
September 1999	25,001	557	2.3%
September 2000	26,046	1,045	4.2%
September 2001	27,242	1,196	4.6%
September 2002	28,403	1,161	4.3%
September 2003	29,752	1,349	4.7%
September 2004	31,138	1,386	4.7%
September 2005	33,026	1,888	6.1%
September 2006	34,996	1,970	6.0%
September 2007	36,276	1,280	3.7%
September 2008	37,199	923	2.5%
September 2009	38,225	1,026	2.8%
September 2010	38,636	411	1.1%
September 2011	38,761	125	0.3%
September 2012	39,205	444	1.1%
September 2013	39,644	439	1.1%
September 2014	40,517	873	2.2%
September 2015	41,169	652	1.6%
September 2016	41,769	600	1.5%
September 2017	42,148	379	0.9%
September 2018	42,277	129	0.3%
September 2019	42,511	234	0.6%
September 2020	41,223	-1,288	-3.0%
September 2021	41,901	678	1.6%
Projected September 2022	41,998	97	0.2%



OUR VISION AND MISSION

We are committed to educating the emerging generation through learning environments designed to increase the performance of all students. Together, we will prepare the emerging generation to confidently rise up to limitless learning potential and success.



OUR CORE BELIEFS

Rigor: We believe in a growth mindset, as every student can learn, achieve and thrive.

Relevance: We believe the meaningful connections we forge with students, families and community partners positively influence how we teach, lead and prepare graduates for success in a knowledge-based, technology rich and culturally diverse world.

Relationships: We believe safe, diverse and inclusive schools are critical for successful teaching and learning and strengthening our culture of belonging, kindness and possibility.



FIVE PRIORITY AREAS

BLUEPRINT 2020-24

Student Achievement: Access and Opportunity

Organizational and Operational Effectiveness

Family, Partner and Community Engagement

Positive Culture and Climate

Quality Workforce



FY2023 SCHOOL BOARD MEMBER PRIORITIES

OPERATING BUDGET CONSIDERATIONS

- Continue to maintain a 180-day school year for students and a 190-workday calendar for teachers while also utilizing the necessary pandemic (or endemic) funding focused on keeping the facilities sanitized.
- Continue longevity steps for current employees.
- Continue to support the financial well-being of the district by monitoring, maintaining and adding processes to keep increasing CCSD credit rating, strengthening reserves, reducing the need for short-term borrowing, and possibly reducing the millage rate.
- Consider utilizing local property tax millage rate toward debt reduction.
- Restore funding to solidify CCSD operations following the Governor's elimination of recent austerity reductions in state funding.
- Support teacher needs/instructional needs to positively impact student achievement, notably K-3 Reading, MS Math/Reading and HS graduation rates.
- Continue CTAE pathway working toward introducing in middle school with extension/connection to high school coursework and pathways.
- Develop a long-term plan to move CCSD's Cherokee College and Career Academy (C3 Academy) at the original Cherokee HS facility/campus.
- Increase effective project scope management and oversight for future building projects, focusing on project efficiency and maintaining established project budgets.
- Continue to evaluate and enhance CTAE Pathways that will benefit students based on diverse needs in demographic areas and enable them to graduate ready to enter the workforce or transition to a college, trade school or university.
- Continue to evaluate and offer competitive compensation packages for all CCSD employees to attract and retain the best candidates and workforce.
- Continue to review flexible allocation models to maximize support in critical areas such as student achievement (i.e., Instructional Lead Strategists, RTI Coordinators, 504 Leads, etc.) and graduation rate (graduation coaches, counselors).
- Continue to support the development of Rigorous Curriculum Design (RCD) lessons, by enhancing training on Blending Learning, Canvas and Digital Learning. *[In reference to the RCD Framework that has recently been discussed, examine forming grade-level, districtwide committees of teachers to develop Modules in Canvas for units in English/Language Arts. This could include content and videos that are vetted and approved for use by all teachers. This would ensure that face to face and digital teachers across the county are teaching the same vetted content based on the standard which may limit parental complaints, improve student achievement for those who switch schools, have readily available modules for teachers to import, give more time for the teacher to spend teaching, and more family time for teachers after school hours.]*
- Provide funding for a resource database/center for vetted and approved materials for teacher use for instructional purposes.
- Expand the one-to-one computer initiative to more schools and provide additional connectivity devices to students without internet access outside of school.
- Enhance CCSDCares through its rebranding process and continuing to provide personnel and resources focused on improving the mental health and wellness of our students and teachers.
- Continue to enhance CCSDCares to teach crucial life skills, including the ability for students to understand themselves, develop a positive self-image, take responsibility for their actions and develop social skills to work with those around them.

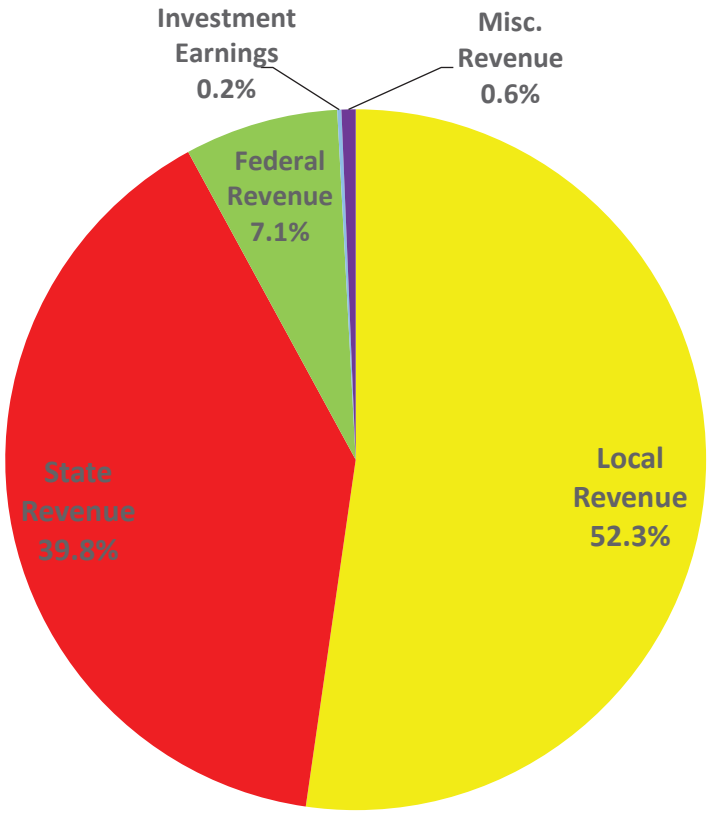
CHEROKEE COUNTY BOARD OF EDUCATION
PROPOSED BUDGET FOR ALL FUNDS
JULY 1, 2022 - JUNE 30, 2023

	TOTAL ALL FUNDS	GENERAL FUND	BUILDING FUND	DEBT SERVICE FUND	FED./STATE/ COMP. GRANTS	SCHOOL NUTRITION	OTHER FUNDS
REVENUE							
Local Revenue	$ 320,982,768	$ 237,452,907	$ 56,262,984	$ 17,891,756	$ -	$ 7,651,393	$ 1,723,728
State Revenue	244,292,117	234,849,043	8,100,000	-	830,018	513,056	-
Federal Revenue	43,547,594	199,068	-	-	33,538,787	9,809,739	-
Investment Earnings	1,183,120	105,058	36,920	1,025,948	-	15,000	194
Miscellaneous Revenue	3,990,542	1,053,566	-	2,936,976	-	-	-
TOTAL REVENUE	**613,996,141**	**473,659,642**	**64,399,904**	**21,854,680**	**34,368,805**	**17,989,188**	**1,723,922**
EXPENDITURES							
Instructional Services	379,770,097	322,016,221	34,137,792	-	23,616,084	-	-
Pupil Services	25,445,086	18,841,138	-	-	6,603,948	-	-
Improvement of Instructional Services	18,875,153	17,317,296	-	-	1,557,857	-	-
Instructional Staff Training	3,532,946	824,962	-	-	2,707,984	-	-
Educational Media Services	5,419,035	5,419,035	-	-	-	-	-
General Administration	4,128,871	3,724,817	-	-	-	-	404,054
School Administration	29,225,374	29,215,572	-	-	9,802	-	-
Support Services-Business	3,268,430	3,268,430	-	-	-	-	-
Maintenance & Operation of Plant Services	38,711,033	37,931,033	-	-	780,000	-	-
Student Transportation Services	27,617,123	27,133,593	-	-	483,530	-	-
Support Services-Central	5,500,341	5,465,341	-	-	35,000	-	-
School Nutrition Program	18,142,637	166,039	-	-	-	17,976,598	-
Community Services Operations	1,725,448	-	-	-	-	-	1,725,448
Facilities Acquisition and Construction Svs.	100,936,029	-	100,936,029	-	-	-	-
Debt Service	44,057,895	-	-	44,057,895	-	-	-
TOTAL EXPENDITURES	**706,355,498**	**471,323,477**	**135,073,821**	**44,057,895**	**35,794,205**	**17,976,598**	**2,129,502**
OTHER FINANCING SOURCES (USES)							
Proceeds from Sale of Assets	140,237	140,237	-	-	-	-	-
Bond Issuance	115,000,000	-	115,000,000	-	-	-	-
Premiums on Bonds Sold	17,250,000	-	17,250,000	-	-	-	-
Accounts Transfers In	36,693,964	-	-	34,764,818	1,425,400	-	503,746
Accounts Transfers Out	(36,693,964)	(1,929,146)	(34,764,818)	-	-	-	-
TOTAL OTHER FIN SOURCES (USES)	**132,390,237**	**(1,788,909)**	**97,485,182**	**34,764,818**	**1,425,400**	**-**	**503,746**
NET CHANGE FUND BALANCES	**40,030,880**	**547,256**	**26,811,265**	**12,561,603**	**-**	**12,590**	**98,166**
FUND BALANCES - BEGINNING	**250,101,136**	**84,119,656**	**105,589,908**	**43,548,311**	**-**	**15,923,194**	**920,067**
FUND BALANCES - ENDING	**$ 290,132,016**	**$ 84,666,912**	**$ 132,401,173**	**$ 56,109,914**	**$ -**	**$ 15,935,784**	**$ 1,018,233**

Dr. Brian V. Hightower
Superintendent of Schools

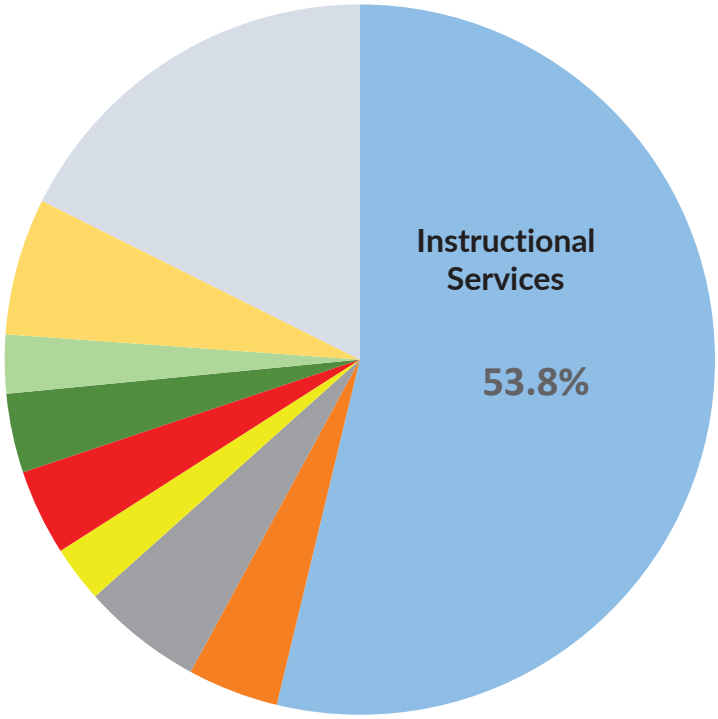
Kyla Cromer, Chair
Board of Education

CHEROKEE COUNTY SCHOOL DISTRICT
BUDGETED REVENUES
ALL FUNDS
FISCAL YEAR 2022-23 BUDGET



Local Revenue	$	320,982,768
State Revenue		244,292,117
Federal Revenue		43,547,594
Investment Earnings		1,183,120
Misc. Revenue		3,990,542
	$	613,996,141

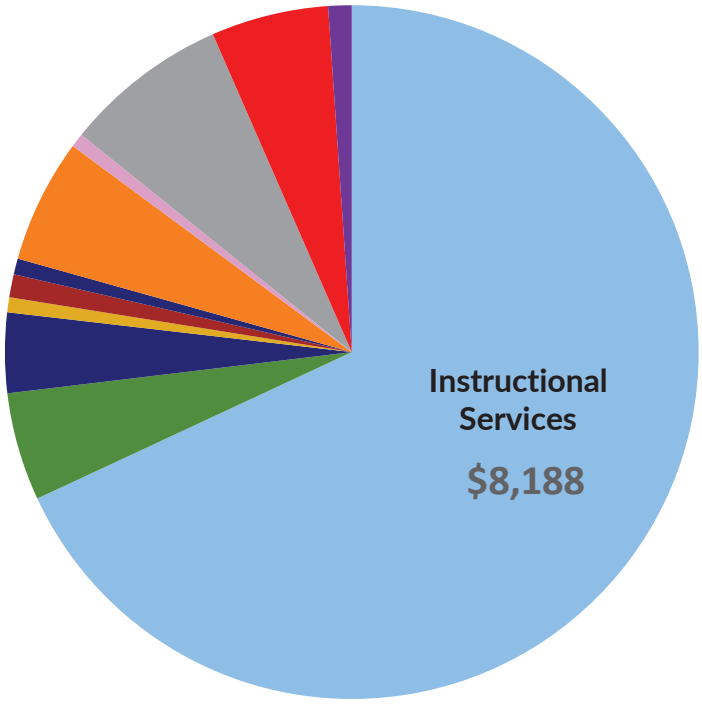
CHEROKEE COUNTY SCHOOL DISTRICT
BUDGETED EXPENDITURES BY FUNCTION
ALL FUNDS
FISCAL YEAR 2022-23



Instructional Services (53.8%)	$	379,770,097
School Administration (4.1%)		29,225,374
Maintenance & Operation of Plant Services (5.5%)		38,711,033
School Nutrition Program (2.6%)		18,142,637
Student Transportation Services (3.9%)		27,617,123
Pupil Services (3.6%)		25,445,086
Improvement of Instructional Services (2.7%)		18,875,153
Debt Service (6.2%)		44,057,895
All Other (17.6%)		124,511,100
TOTAL	**$**	**706,355,498**

CHEROKEE COUNTY SCHOOL DISTRICT
OPERATIONAL EXPENDITURES PER STUDENT FTE
FISCAL YEAR 2022-23 BUDGET

(Based on enrollment of 41,998
projected for September 2022)



Instructional Services (68.1%)	$	8,188
Pupil Services (5.%)		606
Improvement of Instructional Services (3.7%)		449
Instructional Staff Training (.7%)		84
Educational Media Services (1.1%)		129
General Administration (.7%)		89
School Administration (5.8%)		696
Support Services-Business (.6%)		78
Maintenance & Operation of Plant Services (7.7%)		922
Student Transportation Services (5.5%)		658
Support Services-Central (1.1%)		131
Average Cost per Student	**$**	**12,030**

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND PRIORITIES
FISCAL YEAR 2022-23

The Superintendent's Recommended FY 2022-23 Tentative Budget provides funding within the General Fund for implementation and/or continuation of the following Blueprint Priorities:

I. Student Achievement: Access and Opportunity

- Allocate up to 67 additional teacher allotments to address student population growth in specific program areas. — $5,695,000
- Allocate additional instructional support allotments (2 Psychologists, 3 Speech Language Pathologists and 1 Instructional Lead Strategist) to address needs. — $1,084,100
- Continue to provide support for academic competition and scholar recognition programs for students (i.e., Governor's Honors, Social Studies and Science Fairs, Reading Bowls, Key Scholars). — $54,500
- Continue implementation of challenging and effective curriculum materials and digital content to support the teaching and learning of all students. — $5,352,671
- Continue use of flexibility options to allow all schools to utilize Instructional Lead Specialists to increase student achievement in literacy and math while also meeting Response to Intervention (RTI) requirements. — $4,123,610

II. Positive Culture and Climate

- Continue support of initiatives to address the wellness of students and staff using a combination of local funds, federal Title IV funds and ARP funds. — $336,855

III. Quality Workforce

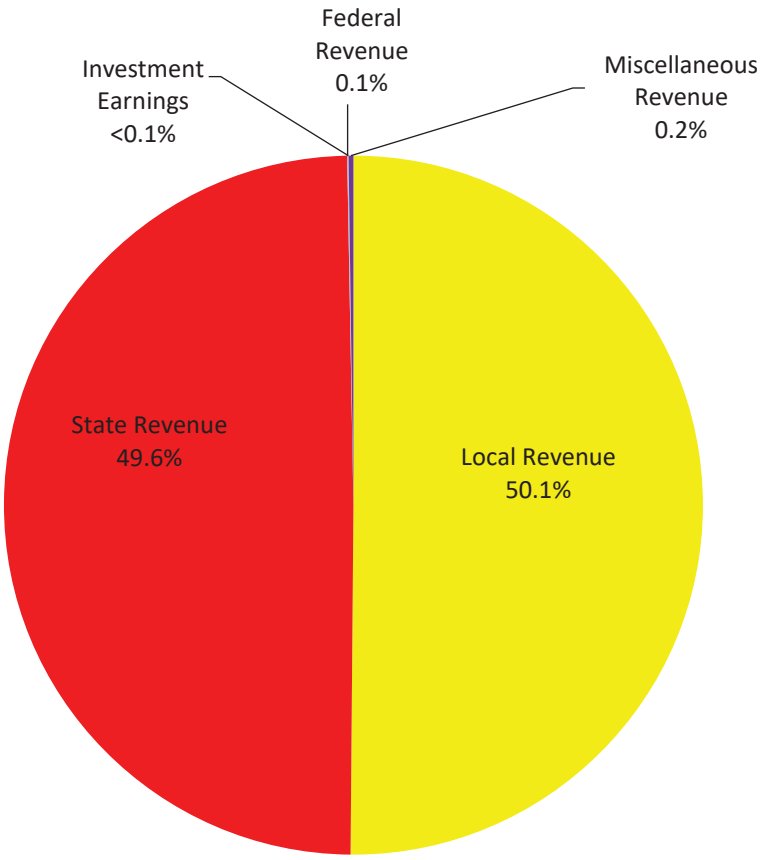
- Increase the pay for all certified staff by $2,000 and enhance the local portion of the teacher salary schedule. — $8,070,000
- Provide annual salary schedule longevity step increases for all eligible certified and classified staff. — $8,199,912
- Provide a 2% cost of living adjustment for all eligible classified staff. — $6,503,280
- Address identified gaps in salary scales for certain administrative, clerical and support staff. — $339,289

GRAND TOTAL – GENERAL FUND PRIORITIES — **$39,759,217**

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND - TOTAL BUDGET
FISCAL YEAR 2022-23 BUDGET

	FTE	2022-23 Tentative Budget
LOCAL REVENUE		
Ad Valorem Property Tax		$ 199,929,352
Title Ad Valorem Tax		20,885,026
Other Local Taxes		13,430,239
Other Local Revenues		3,208,290
TOTAL LOCAL REVENUE		**237,452,907**
STATE REVENUE		
QBE Formula Earnings	41,901	290,227,219
Categorical Grants		
Pupil Transportation Program		2,220,160
Nursing		871,991
Total Earnings for Quality Basic Education		293,319,370
Less: Current Year Local Fair Share		(61,608,388)
Projected Austerity Reduction		-
State Earnings for Quality Basic Education		231,710,982
State QBE Mid-Term Allocation Adjustment (Estimated)	97	536,406
Preschool Disability Services State Grant Program		1,285,096
Other State Funds		1,316,559
TOTAL STATE REVENUE	**41,998**	**234,849,043**
TOTAL FEDERAL FUNDS - GRANTS		**199,068**
TOTAL INVESTMENT EARNINGS		**105,058**
TOTAL MISC. REVENUE - MEDICAID REIMBURSEMENT		**1,053,566**
TOTAL REVENUE		**473,659,642**
EXPENSES		
Instructional Services		322,016,221
Pupil Services		18,841,138
Improvement of Instructional Services		17,317,296
Instructional Staff Training		824,962
Educational Media Services		5,419,035
General Administration		3,724,817
School Administration		29,215,572
Support Services - Business		3,268,430
Maintenance & Operation Of Plant Services		37,931,033
Student Transportation Services		27,133,593
Support Services - Central		5,465,341
School Nutrition Program		166,039
TOTAL EXPENSES		**471,323,477**
OTHER FINANCING SOURCES (USES)		
Proceeds From Sale of Capital Assets		140,237
Transfers To Other Funds		(1,929,146)
TOTAL OTHER FINANCING SOURCES (USES)		**(1,788,909)**
CHANGE IN FUND BALANCE		**547,256**
BEGINNING FUND BALANCE		**84,119,656**
ENDING FUND BALANCE		**$ 84,666,912**

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND REVENUE
FISCAL YEAR 2022-23 BUDGET



	2022-23 Budget
Local Revenue	$ 237,452,907
State Revenue	234,849,043
Federal Revenue	199,068
Investment Earnings	105,058
Miscellaneous Revenue	1,053,566
TOTAL REVENUE	**$ 473,659,642**

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND LOCAL EARNINGS COMPARISON FOR FY 2021-23
FISCAL YEAR 2022-23 BUDGET

	Actual Local Earnings FY 2020-21	Estimated Local Earnings FY 2021-22	Budgeted Local Earnings FY 2022-23
Ad Valorem Taxes	$ 172,536,580	$ 183,571,624	$ 197,442,821
Prior Year Property Taxes	1,102,250	1,059,153	1,069,745
Intangible Tax	9,928,178	8,914,138	9,407,191
Motor Vehicle Taxes	1,731,123	1,639,864	1,294,797
Real Estate Transfer Tax	2,847,708	3,218,848	4,023,048
Title Ad Valorem Tax (Vehicles)	19,664,324	20,783,024	20,885,026
Mobile Homes	290,809	285,934	121,989
Total Taxes	208,100,972	219,472,585	234,244,617
Tuition (Summer School/Course Recovery,etc.)	216,057	59,331	60,374
Other Local Funds	2,186,449	3,035,582	3,147,916
LOCAL FUNDING FOR EDUCATION	$ 210,503,478	$ 222,567,498	$ 237,452,907
TOTAL FTE	41,223	41,901	41,998
LOCAL EARNINGS PER FTE	$ 5,106	$ 5,312	$ 5,654

CHEROKEE COUNTY SCHOOL DISTRICT
COMPARISON OF CHEROKEE COUNTY GROSS TAXABLE VALUE
FISCAL YEAR 2022-23

	Digest Year	Gross Taxable Value (40%)*	M/O Exemptions	Net Taxable Value**	%Increase/ (Decrease)	**Exemptions as % of Value**
	1995	2,289,154,497	(267,131,954)	2,022,022,543		**-11.7%**
	1996	2,460,463,440	(276,407,358)	2,184,056,082	**8.0%**	**-11.2%**
	1997	2,627,425,494	(333,601,391)	2,293,824,103	**5.0%**	**-12.7%**
	1998	3,237,705,037	(418,917,997)	2,818,787,040	**22.9%**	**-12.9%**
	1999	3,441,471,849	(488,702,267)	2,952,769,582	**4.8%**	**-14.2%**
	2000	4,045,018,142	(594,413,203)	3,450,604,939	**16.9%**	**-14.7%**
	2001	4,588,094,545	(683,642,173)	3,904,452,372	**13.2%**	**-14.9%**
	2002	5,265,433,460	(795,286,475)	4,470,146,985	**14.5%**	**-15.1%**
	2003	5,656,800,123	(732,347,900)	4,924,452,223	**10.2%**	**-12.9%**
	2004	6,202,270,368	(792,025,490)	5,410,244,878	**9.9%**	**-12.8%**
	2005	6,901,638,075	(891,539,827)	6,010,098,248	**11.1%**	**-12.9%**
	2006	7,724,770,497	(1,032,031,566)	6,692,738,931	**11.4%**	**-13.4%**
	2007	8,822,751,247	(1,261,068,184)	7,561,683,063	**13.0%**	**-14.3%**
	2008	9,205,864,576	(1,378,141,983)	7,827,722,593	**3.5%**	**-15.0%**
	2009	9,001,790,326	(1,469,174,114)	7,532,616,212	**-3.8%**	**-16.3%**
	2010	8,246,552,393	(1,448,932,993)	6,797,619,400	**-9.8%**	**-17.6%**
	2011	7,760,014,632	(1,439,817,130)	6,320,197,502	**-7.0%**	**-18.6%**
	2012	7,196,329,256	(1,369,698,949)	5,826,630,307	**-7.8%**	**-19.0%**
	2013	7,368,167,992	(1,431,414,715)	5,936,753,277	**1.9%**	**-19.4%**
	2014	8,106,843,649	(1,623,570,343)	6,483,273,306	**9.2%**	**-20.0%**
	2015	8,709,172,122	(1,866,128,237)	6,843,043,885	**5.5%**	**-21.4%**
	2016	9,384,998,956	(2,070,919,374)	7,314,079,582	**6.9%**	**-22.1%**
	2017	10,308,589,455	(2,318,265,927)	7,990,323,528	**9.2%**	**-22.5%**
	2018	11,038,459,263	(2,559,918,061)	8,478,541,202	**6.1%**	**-23.2%**
	2019	12,068,972,035	(2,877,484,612)	9,191,487,423	**8.4%**	**-23.8%**
	2020	12,950,560,618	(3,169,860,065)	9,780,700,553	**6.4%**	**-24.5%**
	2021	14,286,110,243	(3,569,409,925)	10,716,700,318	**9.6%**	**-25.0%**
Projected	2022	17,561,832,975	(4,055,638,419)	13,506,194,556	**26.0%**	**-23.1%**

*Gross Taxable Value does not reflect deduction of collection fees of 2.1% charged by County Tax Commissioner.

** Net Taxable Value is preliminary and prior to appeals and adjustments.

CHEROKEE COUNTY SCHOOL DISTRICT
COMPARISON OF 2021-22 MILLAGE RATE TO RECOMMENDED 2022-23 MILLAGE RATES
FISCAL YEAR 2022-23

In order to participate in the State's Quality Basic Education (QBE) Program, each school district is required to contribute a "required local effort" amount, determined by the State to be equal to a five mill levy on the equalized, adjusted statewide property tax digest.

For Cherokee County School District this required local effort will be ***$61,608,388 in 2022-23, representing 5.3 mills of local property tax.*** Cherokee County Government also assesses taxpayers 2.10% or 0.35 mills annually to collect local taxes, which is also included in the Maintenance and Operation millage rate.

For Fiscal Year 2022-23 the total millage rate will be 17.95 mills, with an additional .25 mill dedicated toward Bond debt repayment; meaning 16.45 mills for Maintenance and Operation and 1.50 mill for repayment of bonds issued in previous years. For homeowners, this represents a reduction in the total millage rate by 1.50 mills, saving the average homeowner $225 (based on an average home value of $375,000).

	Final 2021-22 Millage Rates	Tentative 2022-23 Millage Rates	Increase/ (Decrease)
State of Georgia Required Local Effort Quality Basic Education	5.6	5.3	(0.3)
Assessment by County Government for Reimbursement of Tax Collection Costs (2.10%)	0.39	0.35	(0.04)
Net Maintenance and Operation	12.21	10.8	(1.41)
Debt Service	1.25	1.50	0.25
TOTAL MILLAGE	19.45	17.95	(1.50)

RECOMMENDED MILLAGE RATE	
Maintenance/Operation	16.45
Debt Service	1.50
Total	**17.95**

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND STATE EARNINGS COMPARISON FOR FY 2021-23
FISCAL YEAR 2022-23 BUDGET

	Actual State Earnings FY 2020-21	Estimated State Earnings FY 2021-22	Budgeted State Earnings FY 2022-23
Total Earnings for Quality Basic Education	$ 276,297,409	$ 278,109,542	$ 290,227,219
Nursing Services	877,368	850,594	871,991
Midterm Adjustment for Growth	2,040,553	10,794,424	536,406
Local Fair Share Reduction (5 Mills)	(54,870,363)	(59,383,700)	(61,608,388)
Austerity Reduction	(7,211,347)	-	-
Pupil Transportation	2,194,680	2,220,160	2,220,160
Other State Funds	2,927,911	2,640,544	2,601,655
STATE FUNDING FOR EDUCATION	$ 222,256,211	$ 235,231,564	$ 234,849,043
TOTAL FTE	41,223	41,901	41,998
STATE EARNINGS PER FTE	$ 5,392	$ 5,614	$ 5,592

CHEROKEE COUNTY SCHOOL DISTRICT
PRESCHOOL AND PRE-K PROGRAMS
FEDERAL/STATE/LOCAL FUNDING
FISCAL YEAR 2022-23 BUDGET

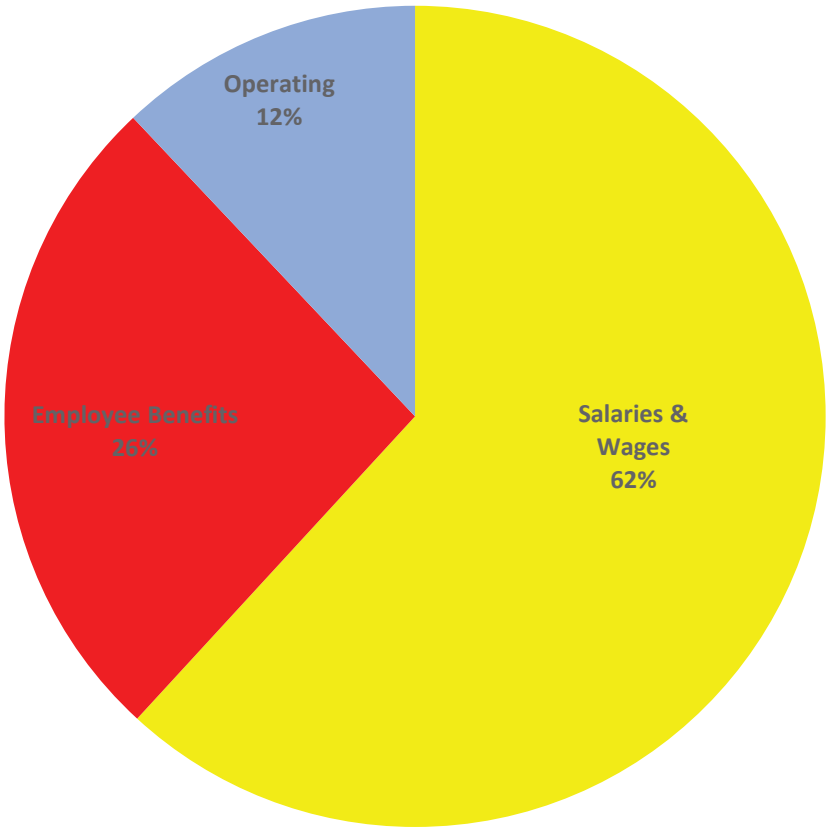
	TOTAL GRANTS	STATE PRESCHOOL	HEAD START	FEDERAL PRESCHOOL	GA LOTTERY PRE K
REVENUE					
Local Revenue	$ 3,742,189	$ 3,742,189	$ -	$ -	$ -
State Revenue	2,115,114	1,285,096	-	-	830,018
Federal Revenue	791,193	-	608,381	182,812	-
TOTAL REVENUE	**6,648,496**	**5,027,285**	**608,381**	**182,812**	**830,018**
EXPENDITURES					
Instructional Services	5,877,719	4,112,169	608,381	5,000	1,152,169
Pupil Services	856,157	856,157	-	-	-
Imp. Of Instructional Svcs.	58,959	58,959	-	-	-
Instructional Staff Training	-	-	-	-	-
Student Transportation Svcs.	402,945	-	-	402,945	-
TOTAL EXPENDITURES	**7,195,780**	**5,027,285**	**608,381**	**407,945**	**1,152,169**
OTHER FINANCING SOURCES					
Transfers from General Fund	547,284	-	-	225,133	322,151
TOTAL FINANCING SOURCES	**547,284**	**-**	**-**	**225,133**	**322,151**
TOTAL	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL LOCAL FUNDING	**$ 4,289,473**	**$ 3,742,189**	**$ -**	**$ 225,133**	**$ 322,151**

The State Preschool grant program is accounted for in General Fund.
Head Start, Federal Preschool and GA Lottery Pre-K programs are accounted for in Special Revenue Funds.

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND TOTAL EXPENSE BY FUNCTION/OBJECT
FISCAL YEAR 2022-23 BUDGET

				IMP. OF	INSTRUCTION.				SUPPORT	MAINTEN. &	STUDENT	SUPPORT	SCHOOL
		INSTRUCTIONAL	PUPIL	INSTRUCTION.	STAFF	EDUCATIONAL	GENERAL	SCHOOL	SERVICES-	OPERATION	TRANSPORT.	SERVICES-	NUTRITION
		SERVICES	SERVICES	SERVICES	TRAINING	MEDIA	ADMIN.	ADMIN.	BUSINESS	OF PLANT	SERVICES	CENTRAL	PROGRAM
	TOTAL	1000	2100	2210	2213	2220	2300	2400	2500	2600	2700	2800	3100
Salaries & Wages	$ 291,425,191	$ 220,276,457	$ 12,801,839	$ 9,930,759	$ 639,277	$ 3,409,656	$ 2,073,667	$ 20,217,594	$ 1,871,476	$ 5,321,022	$ 13,349,052	$ 1,534,392	$ -
Employee Benefits	123,136,637	92,721,948	5,154,919	4,003,148	48,905	1,388,861	814,231	8,651,726	818,647	2,491,569	6,189,155	687,489	166,039
SUB - TOTAL	414,561,828	312,998,405	17,956,758	13,933,907	688,182	4,798,517	2,887,898	28,869,320	2,690,123	7,812,591	19,538,207	2,221,881	166,039
Purchased Services	19,098,409	1,774	676,465	1,378,422	65,000	1,500	62,025	-	124,415	13,855,747	191,886	2,741,175	-
Legal Svcs.	506,918	-	-	-	-	-	506,918	-	-	-	-	-	-
Parts & Supplies	1,003,150	-	-	-	-	-	-	-	-	-	1,003,150	-	-
Water & Sewer	1,258,459	-	-	-	-	-	-	-	-	1,258,459	-	-	-
Repairs & Maintenance	6,771,085	26,897	5,000	150,000	-	550	275	6,715	500	6,575,898	5,000	250	-
Rental of Bldgs and Equip.	88,600	-	-	-	-	-	-	33,600	-	-	55,000	-	-
Insurance	3,527	-	-	-	-	-	3,527	-	-	-	-	-	-
Communications	326,370	-	12,200	35,000	1,200	-	3,149	160,732	9,054	77,500	15,000	12,535	-
Travel	205,011	40,934	27,500	49,520	27,650	746	8,280	2,136	4,245	23,500	9,000	11,500	-
Web-Based Subscriptions	832,464	603,901	-	15,000	-	33,219	-	-	123,119	2,225	-	55,000	-
Supplies	3,205,989	2,598,480	104,715	193,809	3,630	49,284	6,572	133,532	13,365	70,852	16,350	15,400	-
Computer Software	5,235,345	2,839,166	51,250	1,325,388	-	38,522	-	-	193,119	210,500	185,000	392,400	-
Equipment under $5,000	1,399,706	753,089	3,450	45,000	-	45,850	2,550	9,537	48,000	378,980	107,250	6,000	-
Fuel & Lubricants	2,575,000	-	-	-	-	-	-	-	-	-	2,575,000	-	-
Utilities (Gas, Electricity)	6,578,585	-	-	-	-	-	-	-	-	6,578,585	-	-	-
Textbooks	1,909,604	1,909,604	-	-	-	-	-	-	-	-	-	-	-
Books & Periodicals	464,020	25,697	-	750	-	435,573	600	-	200	-	500	700	-
Equipment over $5,000	4,451,786	120,262	-	105,000	-	15,274	-	-	-	844,000	3,367,250	-	-
Dues & Fees	847,621	98,012	3,800	85,500	39,300	-	243,023	-	62,290	242,196	65,000	8,500	-
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB - TOTAL	56,761,649	9,017,816	884,380	3,383,389	136,780	620,518	836,919	346,252	578,307	30,118,442	7,595,386	3,243,460	-
TOTALS	$ 471,323,477	$ 322,016,221	$ 18,841,138	$ 17,317,296	$ 824,962	$ 5,419,035	$ 3,724,817	$ 29,215,572	$ 3,268,430	$ 37,931,033	$ 27,133,593	$ 5,465,341	$ 166,039

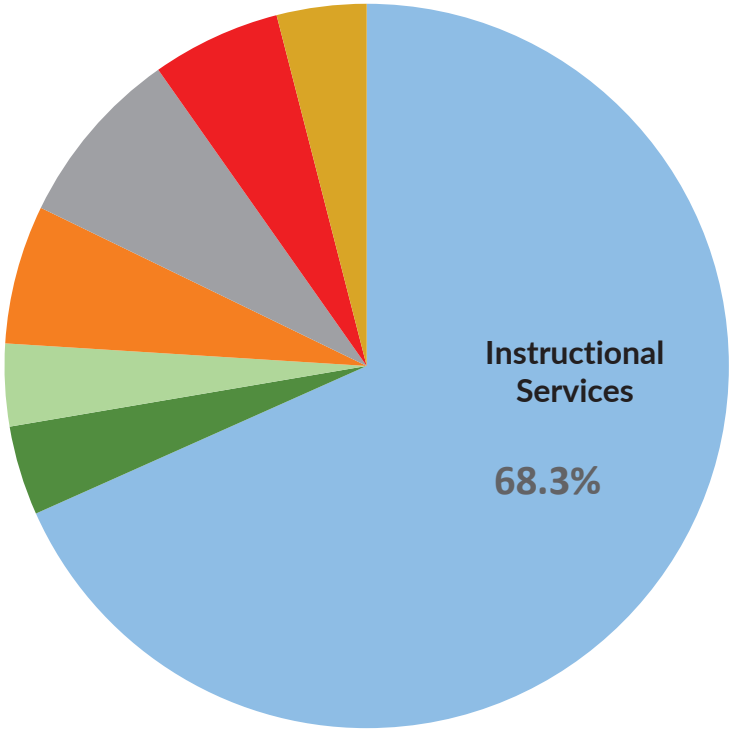
CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND EXPENSES BY CATEGORY
FISCAL YEAR 2022-23 BUDGET



Salaries & Wages	$	291,425,191
Employee Benefits		123,136,637
Operating		56,761,649
	$	471,323,477

Salaries and Benefits total 88%
of Operational Expenses

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND EXPENSES BY FUNCTION
FISCAL YEAR 2022-23 BUDGET

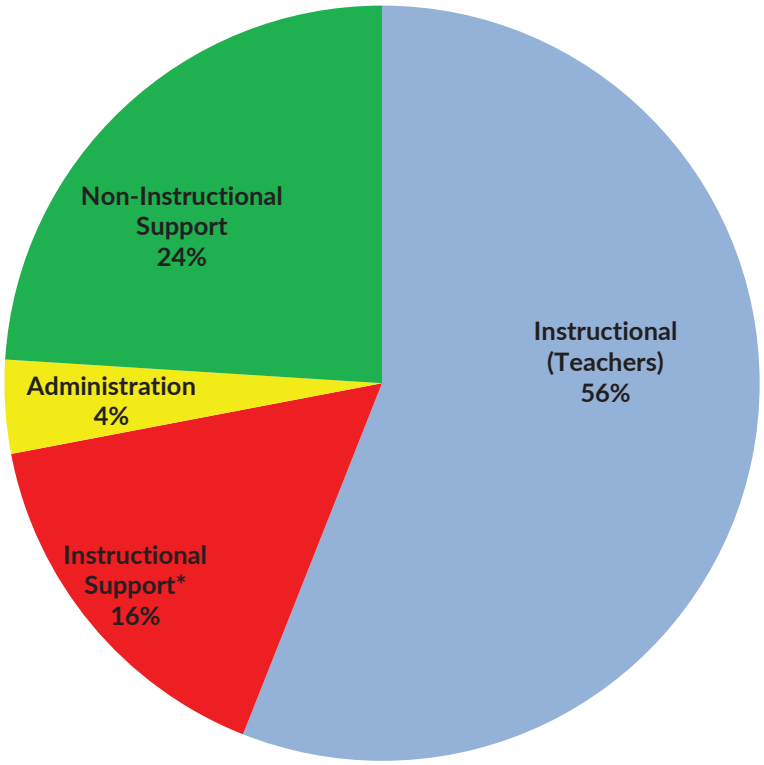


Instructional Services (68.3%)	$	322,016,221
Pupil Services (4.%)		18,841,138
Imp. of Instructional Services (3.7%)		17,317,296
School Administration (6.2%)		29,215,572
Maintenance & Operation of Plant Services (8.%)		37,931,033
Student Transportation Svcs. (5.8%)		27,133,593
Other (4.%)		18,868,624
TOTAL	**$**	**471,323,477**

Other includes: Educational Media Services, General Admin., Support Svcs.-Business, Support Svcs.-Central, Instructional Staff Training, and School Nutrition Program

68.3% of the School District's Operational Budget is allocated to the classroom

CHEROKEE COUNTY SCHOOL DISTRICT
STAFFING ALLOTMENTS BY CATEGORY
FISCAL YEAR 2022-23 BUDGET



Instructional (Teachers)	2,785
Instructional Support*	815
Administration	201
Non-Instructional Support	1,197
	4,998

*Instructional Support (Counselors, Media Center Specialists, Psychologists, SLP/OT/PT, Parapros, etc.)

Total % of resources dedicated to classroom instruction and support = 72%

CHEROKEE COUNTY SCHOOL DISTRICT
FUNDING PRIORITIES BUILDING FUND
FISCAL YEAR 2022-23

The Building Fund consists of three primary sources of revenue: proceeds from the issuance of General Obligation Bonds, collection of the 1% Special Purpose Local Option Sales Tax (Ed-SPLOST) for Education and limited funds earned through the State of Georgia capital outlay funding process [Georgia State Financing and Investment Commission (GSFIC)].

On November 2, 2021, the citizens of Cherokee County were asked to support the School District through approval of continuation of the Ed-SPLOST. The referendum was overwhelmingly supported by citizens (more than 74% voted "yes") and approved for the continuation of the 1% Ed-SPLOST for the years 2022 through 2026. Funds derived from Ed-SPLOST are used to pay the debt service on previously issued bonds as well as pay for current needs as stated in the referendum, including technology infrastructure and equipment, repair/renovation/maintenance of existing buildings and other capital outlay items. The School Board Priority Areas supported by the Building Fund are:

I. Student Achievement: Access and Opportunity

Project	Ed-SPLOST Collections	Bond Proceeds
• Provides funding for the Aviation Lab at ACTIVE Academies	$450,000	-
• Provides funding for Phase I Mechanical Renovation at Carmel ES	-	$5,813,600
• Provides funding for Phase I of the Cherokee HS replacement facility	-	52,498,750
• Provides funding for Phase I Classroom Addition at Creekland MS	-	11,728,800
• Provides funding for Phase I Classroom Addition and Auxiliary Gym at Creekview HS	-	12,380,400
• Provides funding for Phase II renovation of the athletic facilities at Etowah HS	300,000	-
• Provides funding for roof replacement for 6000 Building at Etowah HS	-	420,000
• Provides funding for Phase I construction of a new Free Home ES facility	-	10,055,000
• Provides funding for roof replacement at Johnston ES	-	2,603,400
• Provide for modernization of the Family and Consumer Science lab at Sequoyah HS	300,000	-
• Provide rework of the front drive and queuing lane at Teasley MS	400,000	-
• Provides funding for Phase I Mechanical Renovation at R. M. Moore ES	-	3,536,079
• Provides funding for Phase I of Classroom Addition at Woodstock HS	-	450,000
• Provides for Facility Modifications, Renovations and Repairs District Wide	-	13,850,996
SUB TOTAL STUDENT ACHIEVEMENT	**$1,450,000**	**$113,337,025**

CHEROKEE COUNTY SCHOOL DISTRICT
FUNDING PRIORITIES BUILDING FUND
FISCAL YEAR 2022-23

II. Organizational and Operational Effectiveness

Project	Ed-SPLOST Collections	Bond Proceeds
• Provides funding to finish replacement of lighting at athletic facilities with LED	$107,648	-
• Provides funding for Phase I to replace interior lighting at school facilities with LED	6,000,000	-
• Provides funding for Data Infrastructure equipment and components for the Teasley MS Backup Site	-	$587,000
• Provides funding for interactive flat panels to replace outdated classroom technology hardware	2,000,000	-
• Provides funding for new/replacement computers, devices and peripherals for students and staff	4,012,500	-
• Continues to fund systemwide maintenance and renovation needs identified through the Five-Year Facilities Plan, Maintenance Department repair records, equipment life expectancy and Annual Budget Committee findings and recommendations	7,579,648	-
SUB TOTAL ORG. AND OPERATIONAL EFFECTIVENESS	**$19,699,796**	**$587,000**
GRAND TOTAL – BUILDING FUND	**$21,149,796**	**$113,924,025**

CHEROKEE COUNTY SCHOOL DISTRICT
BUILDING FUND - TOTAL BUDGET
FISCAL YEAR 2022-23 BUDGET

Revenue		
Local Funding		
Ed-SPLOST Collections	$ 55,914,614	
Developer Donations	348,370	$ 56,262,984
State Funding (GSFIC)		8,100,000
Investment Earnings		36,920
Total Revenue		**64,399,904**
Expenditures		
Facilities Acquisition and Construction Services		
Aviation Lab at ACTIVE Academies	$ 450,000	
Carmel ES Modernization	5,813,600	
Cherokee HS Replacement Facility	52,498,750	
Creekland MS Classroom Addition	11,728,800	
Creekview HS Classroom Addition and Aux Gym	12,380,400	
Etowah HS Phase II of Athletic Facility Renovation	300,000	
Etowah HS Replacement Roof	420,000	
Free Home ES Replacement Facility	10,055,000	
Johnston ES Replacement Roof	2,603,400	
Sequoyah HS Family and Consumer Science Lab Renov.	300,000	
Teasley MS Front Drive and Queuing Lane	400,000	
R.M. Moore ES Modernization	3,536,079	
Woodstock HS Classroom Addition	450,000	100,936,029
Facility Modification, Renovations and Repairs		21,430,644
Technology - Instructional Services		6,599,500
System Wide Capital Improvements		6,107,648
Total Expenditures		**135,073,821**
Other Financing Sources (Uses)		
Projected Bond Issuance		115,000,000
Estimated Premiums on Bonds Sold		17,250,000
Transfer to Debt Service		(34,764,818)
Total Other Financing Sources		**97,485,182**
Net Change Fund Balance		**26,811,265**
Fund Balance - Beginning		**105,589,908**
Fund Balance - Ending		**$ 132,401,173**

CHEROKEE COUNTY SCHOOL DISTRICT
BUILDING FUND - BOND PROCEEDS BUDGET
FISCAL YEAR 2022-23 BUDGET

Revenue			
Local Funding - Developer Donations		$	348,370
State Funding (GSFIC)			8,100,000
Investment Earnings			11,570
Total Revenue			**8,459,940**
Expenditures			
Construction			
Carmel ES Modernization	$ 5,813,600		
Cherokee HS Replacement Facility	52,498,750		
Creekland MS Classroom Addition	11,728,800		
Creekview HS Classroom Addition and Aux Gym	12,380,400		
Etowah HS Replacement Roof	420,000		
Free Home ES Replacement Facility	10,055,000		
Johnston ES Replacement Roof	2,603,400		
R.M. Moore ES Modernization	3,536,079		
Woodstock HS Classroom Addition	450,000		99,486,029
Facility Modification, Renovations and Repairs			13,850,996
Technology			587,000
Total Expenditures			**113,924,025**
Other Financing Sources			
Bond Issuance			115,000,000
Premiums on Bonds Sold			17,250,000
Total Other Financing Sources			**132,250,000**
Net Change Fund Balance		**$**	**26,785,915**

CHEROKEE COUNTY SCHOOL DISTRICT
BUILDING FUND - ED-SPLOST PROCEEDS BUDGET
FISCAL YEAR 2022-23 BUDGET

Revenue			
Local Funding - Ed-SPLOST Collections			$ 55,914,614
Investment Earnings			25,350
Total Revenue			**55,939,964**
Expenditures			
Renovations			
Aviation Lab at ACTIVE Academies		450,000	
Etowah HS Phase II of Athletic Facility Renovation		300,000	
Sequoyah HS Family and Consumer Science Lab Renov.		300,000	
Teasley MS Front Drive and Queuing Lane		400,000	
District Wide Outdoor Athletic LED Lighting Replacement		107,648	
District Wide Interior LED Lighting Replacement		6,000,000	
District Wide Repairs and Renovations		7,579,648	15,137,296
Technology			
Interactive Flat Panel Project	$	2,000,000	
New/Replacement Devices for Students and Staff		4,012,500	6,012,500
Total Expenditures			**21,149,796**
Other Financing Uses			
Transfer to Debt Service			(34,764,818)
Total Other Financing Uses			**(34,764,818)**
Net Change Fund Balance			**$ 25,350**

2022-2027 Ed-SPLOST Projected Collections

	2022	2023	2024	2025	2026	2027	TOTAL
January	-	4,824,820	4,921,317	5,019,743	5,120,138	5,222,541	25,108,558
February	-	4,062,238	4,143,483	4,226,353	4,310,880	4,397,097	21,140,052
March	-	4,325,376	4,411,884	4,500,122	4,590,124	4,681,927	22,509,432
April	-	4,448,443	4,537,412	4,628,160	4,720,723	4,815,138	23,149,876
May	-	4,604,100	4,696,182	4,790,105	4,885,907	4,983,625	23,959,919
June	-	4,818,522	4,914,893	5,013,191	5,113,455	5,215,724	25,075,784
July	4,764,790	4,787,586	4,883,338	4,981,005	5,080,625	-	24,497,343
August	4,788,680	4,848,609	4,945,582	5,044,493	5,145,383	-	24,772,747
September	4,729,869	4,619,404	4,711,792	4,806,027	4,902,148	-	23,769,240
October	4,636,009	4,766,013	4,861,333	4,958,560	5,057,731	-	24,279,647
November	4,807,242	4,899,541	4,997,532	5,097,482	5,199,432	-	25,001,229
December	5,104,524	5,403,573	5,511,645	5,621,878	5,734,315	-	27,375,934
TOTALS	**$ 28,831,114**	**$ 56,408,226**	**$ 57,536,391**	**$ 58,687,118**	**$ 59,860,861**	**$ 29,316,051**	**$ 290,639,761**

Modulated Actual 2021 to reflect 10% growth instead of 14.4%
Used 5% growth for 2022
Used 2% growth 2023-2027

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2018-2022)
COMPARISON OF COLLECTIONS
THROUGH MARCH 31, 2022

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	BOE 1% COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
February 2018	January 2018	1	$ 2,482,396	$ 2,974,362	$ 491,966
March 2018	February 2018	2	2,569,511	2,610,220	40,709
April 2018	March 2018	3	2,735,881	3,482,968	747,087
May 2018	April 2018	4	2,726,393	3,174,263	447,870
June 2018	May 2018	5	2,796,817	3,361,741	564,924
July 2018	June 2018	6	2,841,541	3,476,673	635,132
August 2018	July 2018	7	2,871,634	3,479,906	608,272
September 2018	August 2018	8	2,818,552	3,380,345	561,793
October 2018	September 2018	9	2,792,606	3,108,962	316,356
November 2018	October 2018	10	2,736,315	3,627,964	891,649
December 2018	November 2018	11	2,906,999	3,499,055	592,056
January 2019	December 2018	12	3,588,310	4,145,833	557,523
February 2019	January 2019	13	2,556,868	3,278,360	721,492
March 2019	February 2019	14	2,646,596	3,135,700	489,104
April 2019	March 2019	15	2,817,958	3,559,057	741,099
May 2019	April 2019	16	2,808,185	3,717,585	909,400
June 2019	May 2019	17	2,880,722	3,800,003	919,281
July 2019	June 2019	18	2,926,787	3,621,310	694,523
August 2019	July 2019	19	2,957,783	3,871,832	914,049
September 2019	August 2019	20	2,903,109	3,627,866	724,757
October 2019	September 2019	21	2,876,384	3,587,669	711,285
November 2019	October 2019	22	2,818,405	3,686,737	868,332
December 2019	November 2019	23	2,994,209	3,760,601	766,392
January 2020	December 2019	24	3,695,959	4,469,659	773,700
February 2020	January 2020	25	2,633,574	3,457,342	823,768
March 2020	February 2020	26	2,725,994	3,283,286	557,292
April 2020	March 2020	27	2,902,497	3,504,562	602,065
May 2020	April 2020	28	2,892,430	3,609,128	716,698
June 2020	May 2020	29	2,967,144	4,030,403	1,063,259
July 2020	June 2020	30	3,014,591	4,125,359	1,110,768
August 2020	July 2020	31	3,046,516	4,146,043	1,099,527
September 2020	August 2020	32	2,990,202	6,095,125	3,104,923

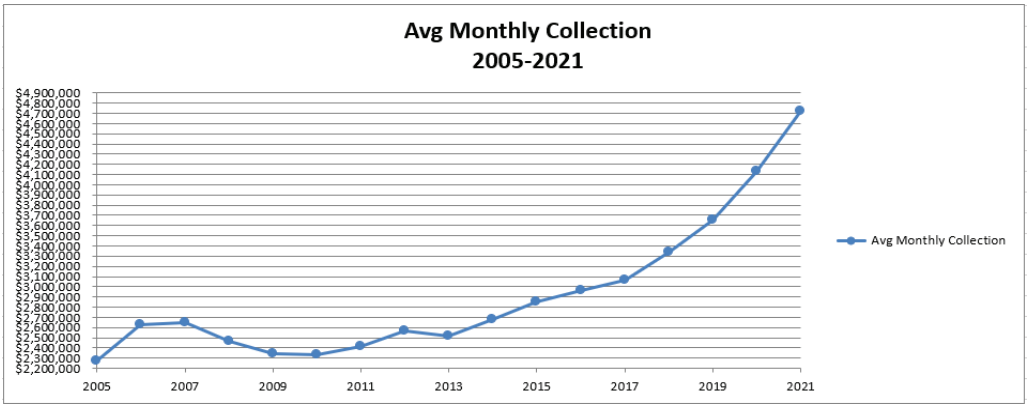
CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2018-2022)
COMPARISON OF COLLECTIONS
THROUGH MARCH 31, 2022

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	BOE 1% COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
October 2020	September 2020	33	2,962,676	4,013,861	1,051,185
November 2020	October 2020	34	2,902,957	4,492,844	1,589,887
December 2020	November 2020	35	3,084,035	4,419,501	1,335,466
January 2021	December 2020	36	3,806,838	5,256,507	1,449,669
February 2021	January 2021	37	2,712,581	4,120,037	1,407,456
March 2021	February 2021	38	2,807,774	3,874,440	1,066,666
April 2021	March 2021	39	2,989,571	4,655,922	1,666,351
May 2021	April 2021	40	2,979,203	4,656,310	1,677,107
June 2021	May 2021	41	3,056,158	4,748,616	1,692,458
July 2021	June 2021	42	3,105,029	4,919,197	1,814,168
August 2021	July 2021	43	3,137,912	4,931,357	1,793,445
September 2021	August 2021	44	3,079,908	4,730,696	1,650,788
October 2021	September 2021	45	3,051,556	4,672,519	1,620,963
November 2021	October 2021	46	2,990,046	4,807,242	1,817,196
December 2021	November 2021	47	3,176,556	5,233,983	2,057,427
January 2022	December 2021	48	3,921,043	5,946,714	2,025,671
February 2022	January 2022	49	2,793,958	4,611,391	1,817,433
March 2022	February 2022	50	2,892,007	4,646,103	1,754,096
			$ 147,372,676	$ 201,427,159	$ 54,054,483

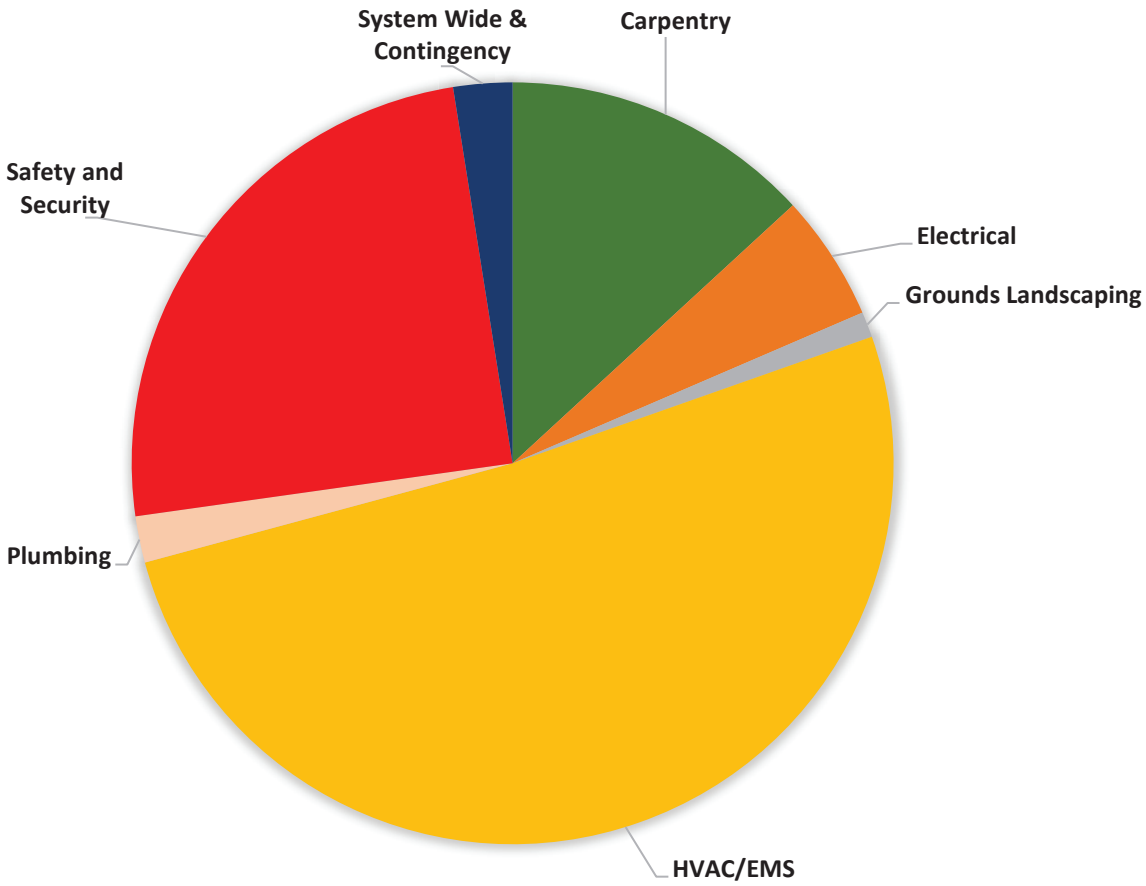
REVIEW OF HISTORICAL ED-SPLOST RECEIPTS

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
January	2,018,474	2,227,395	2,367,577	2,296,911	2,180,504	2,442,747	2,769,175	3,046,673	3,063,568	3,175,864	3,574,420	3,599,489	3,719,194	3,875,740	4,145,833	4,457,712	5,256,507	5,946,714
February	2,274,791	2,638,846	2,800,280	2,846,163	2,729,722	2,351,940	2,151,326	2,361,497	2,269,305	2,322,123	2,582,194	2,557,703	2,690,919	2,974,362	3,278,360	3,457,342	4,120,037	4,611,391
March	2,022,690	2,428,963	2,608,279	1,960,064	2,196,992	2,112,848	2,238,054	2,351,696	2,563,313	2,351,488	2,529,255	2,601,849	2,642,101	2,610,220	3,135,700	3,283,286	3,874,440	4,646,103
April	2,043,951	2,439,420	2,369,407	2,408,444	1,711,344	2,481,825	2,374,900	2,577,290	2,428,310	2,627,301	2,677,568	3,008,167	2,997,418	3,482,968	3,559,057	3,504,562	4,655,922	
May	2,271,327	2,550,253	2,534,007	2,699,122	3,163,000	2,335,399	2,342,849	2,287,593	2,381,702	2,610,010	2,859,845	2,857,397	2,974,744	3,174,263	3,717,585	3,609,128	4,656,310	
June	2,387,245	2,733,425	2,996,063	2,391,211	2,216,734	2,504,521	2,387,487	2,818,714	2,454,181	2,699,208	2,866,891	2,955,324	3,109,054	3,361,741	3,800,003	4,030,403	4,748,616	
July	2,284,445	2,593,436	2,816,001	2,580,678	2,176,212	2,336,803	2,481,425	2,622,220	2,427,504	2,721,372	2,938,783	3,076,205	3,049,027	3,476,763	3,621,310	4,125,359	4,919,197	
August	2,346,742	2,883,991	2,325,093	2,695,598	2,355,890	2,369,606	2,598,259	2,615,861	2,510,633	2,782,520	2,954,492	3,021,630	3,318,077	3,479,906	3,871,832	4,146,043	4,931,357	
September	2,362,715	2,971,066	3,060,093	2,476,473	2,550,181	2,473,608	2,526,744	2,566,788	2,605,298	2,684,587	2,869,196	2,882,723	3,019,841	3,380,345	3,627,866	6,095,125 *	4,730,696	
October	2,651,612	2,956,752	2,516,538	2,385,210	2,097,627	2,245,568	2,473,973	2,511,420	2,493,932	2,706,244	2,754,073	3,000,521	3,113,497	3,108,962	3,587,669	4,013,861	4,672,519	
November	2,274,697	3,301,228	2,800,299	2,681,097	2,441,606	2,216,851	2,329,529	2,480,590	2,428,645	2,574,209	2,734,219	3,005,831	2,927,362	3,627,964	3,698,684	4,492,844	4,807,242	
December	2,279,752	1,805,266	2,617,693	2,107,192	2,349,124	2,183,962	2,312,919	2,567,922	2,602,645	2,828,394	2,930,681	3,044,250	3,193,785	3,499,055	3,760,601	4,419,500	5,233,984	
Total	**$27,218,440**	**$31,530,041**	**$31,811,330**	**$29,528,163**	**$28,168,935**	**$28,055,678**	**$28,986,639**	**$30,808,264**	**$30,229,035**	**$32,083,319**	**$34,271,617**	**$35,611,089**	**$36,755,018**	**$40,052,288**	**$43,804,501**	**$49,635,165**	**$56,606,827**	**$15,204,208**
Avg Collection/Month	***$2,268,203***	***$2,627,503***	***$2,650,944***	***$2,460,680***	***$2,347,411***	***$2,337,973***	***$2,415,553***	***$2,567,355***	***$2,519,086***	***$2,673,610***	***$2,855,968***	***$2,967,591***	***$3,062,918***	***$3,337,691***	***$3,650,375***	***$4,136,264***	***$4,717,236***	***$5,068,069***
Annual Growth Rate	**7.49%**	**15.84%**	**0.89%**	**-7.18%**	**-4.60%**	**-0.40%**	**3.32%**	**6.28%**	**-1.88%**	**6.13%**	**6.82%**	**3.91%**	**3.21%**	**8.97%**	**9.37%**	**13.31%**	**14.05%**	**7.44%**

* $2,074,096 collected in September 2020 was the result of an audit by the Georgia Department of Revenue of retail sales from 2015 and 2016. If that amount is removed from the total received for the year, the growth over 2019 is 8.6%.



CHEROKEE COUNTY SCHOOL DISTRICT
SUPPORT SERVICES FACILITY MODIFICATIONS, RENOVATIONS & REPAIRS
BOND PROCEEDS PROJECTED EXPENDITURES



Category	Amount
Carpentry	$1,822,814
Electrical	$743,500
Grounds Landscaping	$150,000
HVAC/EMS	$7,090,486
Plumbing	$273,000
Safety and Security	$3,424,703
System Wide & Contingency	$346,493
Total Projected Expenditures	$13,850,996

CHEROKEE COUNTY SCHOOL DISTRICT
DEBT SERVICE FUND - TOTAL BUDGET
FISCAL YEAR 2022-23 BUDGET

Revenue		
Local Sources		
1.5 Mill from Property Tax for Debt Service	$ 17,846,134	
Property Tax Collections from Previous Years	45,622	$ 17,891,756
Investment Earnings		
Interest Earned	$ 54,123	
Sinking Fund Earnings (Series 2010B Bonds)	971,825	1,025,948
Miscellaneous Revenues		
IRS Subsidies (Series 2009B and Series 2010B Bonds)		2,936,976
TOTAL REVENUE		**21,854,680**
Expenditures		
Debt Service Function 5100:		
Bond Principal Payable	$ 24,905,000	
Bond Interest Payable	19,141,070	
Paying Agents Fees	11,825	44,057,895
TOTAL EXPENDITURES		**44,057,895**
Other Financing Sources		
Ed-SPLOST Collection Transfer from Building Fund		34,764,818
TOTAL OTHER FINANCING SOURCES		**34,764,818**
NET CHANGE FUND BALANCE		**12,561,603**
Fund Balance - Beginning		**43,548,311**
Fund Balance - Ending		**$ 56,109,914**

CHEROKEE COUNTY SCHOOL DISTRICT
DEBT SERVICE PAYMENTS BY BOND ISSUE
FISCAL YEAR 2022-23 BUDGET

	Payment Date 8/1/2022	Payment Date 2/1/2023
Paying Agent: Regions Bank		
2009B Interest*	1,419,806	1,419,806
Principal	-	-
2010B Interest*	1,126,747	1,126,747 **
Principal	-	-
2014A Interest	527,713	443,088
Principal	3,385,000	-
2014B Interest	668,875	548,250
Principal	4,825,000	-
2015 Interest	2,510,750	2,510,750
Principal	-	4,685,000
2016 Interest	628,250	328,000
Principal	12,010,000	-
2017 Interest	444,894	444,894
Principal	-	-
2018 Interest	992,125	992,125
Principal	-	-
2020 Interest	763,750	763,750
Principal	-	-
2022 Interest	740,375	740,375
Principal	-	-
TOTAL PAYMENT	**$ 30,043,285**	**$ 14,002,785**

*Does NOT include federal subsidies on the Series 2009B BABs or the Series 2010B QSCBs because they are subject to Congressional appropriation annually. The District anticipates receiving a federal subsidy payment totaling $461,153 on August 1, 2022 and February 1, 2023 for the Series 2009B BABs and $1,007,335 on August 1, 2022 and February 1, 2023 for the Series 2010B QSCBs.

**The School District makes an annual payment of $3,680,866 on or around January 15 of each year into the Series 2010B QSCB Invested Sinking Fund. The Invested Sinking Fund is structured to fully pay the debt service on the Series 2010B Bonds, thereby making the annual deposit into the Invested Sinking Fund the debt service obligation on the Series 2010B Bonds.

CHEROKEE COUNTY SCHOOL DISTRICT
PROJECTED DEBT SERVICE FUND BALANCE
FISCAL YEAR 2022-23 BUDGET

The following chart shows the debt service payments scheduled, compared to the Ed-SPLOST income projected (at 1% growth), projected property tax and IRS subsidy revenue, and the fund balance that would grow as a result. This assumes debt service payments as currently scheduled except for the 2014A Series bonds which are expected to be defeased in FY2024. Higher payments would eliminate more principal and reduce interest payments accordingly.

FISCAL YEAR	DEBT OUTSTANDING (PRINCIPAL + INTEREST)	PROJECTED Ed-SPLOST COLLECTIONS IN BUILDING FUND	CURRENT ED-SPLOST COLLECTIONS EXPENDED	TRANSFER Ed-SPLOST COLLECTIONS TO DEBT SERVICE FUND	PROJECTED PROPERTY TAX COLLECTIONS	PROJECTED SUBSIDY REVENUES	PROJECTED FUND BALANCE
Beginning Fund Balance							
Debt Service Fund 6/30/2022							$43,548,311
2022-23	(44,046,070)	55,914,614	(21,149,796)	34,764,818	17,846,134	2,936,976	55,050,169
2023-24	(61,585,445)	56,949,896	(29,950,585)	26,999,311	17,846,134	2,936,976	41,247,145
2024-25	(43,466,315)	58,088,894	(32,468,713)	25,620,181	17,846,134	2,803,945	44,051,090
2025-26	(55,986,616)	59,250,672	(21,110,190)	38,140,482	17,846,134	2,548,750	46,599,840
2026-27	(47,068,007)	60,435,685	(31,213,812)	29,221,873	17,846,134	2,323,876	48,923,716
2027-28	(63,978,211)	61,040,042	(14,907,965)	46,132,077	17,846,134	1,698,791	50,622,507
2028-29	(52,451,471)	61,650,442	(27,045,105)	34,605,337	17,846,134	588,208	51,210,715
2029-30	(32,192,538)	62,266,946	(47,920,542)	14,346,404	17,846,134	-	51,210,715
2030-31	(32,168,663)	62,889,615	(48,567,086)	14,322,529	17,846,134	-	51,210,715
2031-32	(27,000,063)	63,518,511	(54,364,582)	9,153,929	17,846,134	-	51,210,715
2032-33	(22,854,813)	64,153,696	(59,145,017)	5,008,679	17,846,134	-	51,210,715
2033-34	(8,948,250)	64,795,233	(64,795,233)	-	17,846,134	-	60,108,599
TOTAL	($491,746,462)	$730,954,246	($452,638,626)	$278,315,620	$214,153,608	$15,837,522	$338,424,219

CHEROKEE COUNTY SCHOOL DISTRICT
AMORTIZATION PAYMENTS OF PRINCIPAL AND INTEREST BY ISSUE
FISCAL YEAR 2022-23 BUDGET

Series 2009B

Dates	Principal	Interest	BABs Subsidy[1]	Net Debt Service
8/1/2022		1,419,806	(461,153)	958,653
2/1/2023		1,419,806	(461,153)	958,653
8/1/2023		1,419,806	(461,153)	958,653
2/1/2024		1,419,806	(461,153)	958,653
8/1/2024	13,955,000	1,419,806	(461,153)	14,913,653
2/1/2025	-	1,010,227	(328,122)	682,105
8/1/2025	12,815,000	1,010,227	(328,122)	13,497,105
2/1/2026	-	634,107	(205,958)	428,149
8/1/2026	9,785,000	634,107	(205,958)	10,213,149
2/1/2027	-	346,917	(112,679)	234,238
8/1/2027	6,810,000	346,917	(112,679)	7,044,238
2/1/2028	-	147,044	(47,760)	99,284
8/1/2028	5,010,000	147,044	(47,760)	5,109,284
2/1/2029				
8/1/2029				
2/1/2030				
8/1/2030				
2/1/2031				
8/1/2031				
2/1/2032				
8/1/2032				
2/1/2033				
8/1/2033				
Total	**48,375,000**	**11,375,620**	**-3,694,803**	**56,055,817**

1. Assumes subsidy reduced by 7.2% through maturity.

Series 2010B (QSCBs)

Dates	Principal	Interest	Subsidy[1]	Appendix A	Appendix B	ISF Earnings	Net Debt Service
8/1/2022		1,126,747	(1,007,335)	-	(630,487)	(496,260)	(1,007,335)
2/1/2023		1,126,747	(1,007,335)	3,029,684	-	(475,565)	2,673,531
8/1/2023		1,126,747	(1,007,335)	-	(582,237)	(544,510)	(1,007,335)
2/1/2024		1,126,747	(1,007,335)	3,078,089	-	(523,970)	2,673,531
8/1/2024		1,126,747	(1,007,335)	-	(525,472)	(601,276)	(1,007,336)
2/1/2025		1,126,747	(1,007,335)	3,135,029	-	(580,910)	2,673,531
8/1/2025		1,126,747	(1,007,335)	-	(483,137)	(643,610)	(1,007,335)
2/1/2026		1,126,747	(1,007,335)	3,188,066	-	(633,947)	2,673,531
8/1/2026	375,000	1,126,747	(1,007,335)	-	(804,038)	(697,709)	(1,007,335)
2/1/2027	-	1,116,198	(997,904)	3,246,295	-	(681,628)	2,682,961
8/1/2027	18,190,000	1,116,198	(997,904)	-	(18,559,644)	(746,554)	(997,904)
2/1/2028	-	604,514	(540,448)	3,680,866	(604,514)		3,140,418
8/1/2028	21,490,000	604,514	(540,448)		(22,094,514)		(540,448)
2/1/2029							
8/1/2029							
2/1/2030							
8/1/2030							
2/1/2031							
8/1/2031							
2/1/2032							
8/1/2032							
2/1/2033							
8/1/2033							
Total	**40,055,000**	**13,582,147**	**-12,142,719**	**19,358,029**	**-44,284,043**	**-6,625,939**	**9,942,475**

1. Assumes subsidy reduced by 7.2% through maturity.

CHEROKEE COUNTY SCHOOL DISTRICT
AMORTIZATION PAYMENTS OF PRINCIPAL AND INTEREST BY ISSUE
FISCAL YEAR 2022-23 BUDGET

Series 2014A				Series 2014B			
Dates	**Principal**	**Interest**	**Debt Service**	**Dates**	**Principal**	**Interest**	**Debt Service**
8/1/2022	3,385,000	527,713	3,912,713	8/1/2022	4,825,000	668,875	5,493,875
2/1/2023	-	443,088	443,088	2/1/2023	-	548,250	548,250
8/1/2023	2,795,000	443,088	3,238,088	8/1/2023	5,320,000	548,250	5,868,250
2/1/2024	-	373,213	373,213	2/1/2024	-	415,250	415,250
8/1/2024	2,100,000	373,213	2,473,213	8/1/2024	6,810,000	415,250	7,225,250
2/1/2025	-	320,713	320,713	2/1/2025	-	245,000	245,000
8/1/2025	1,245,000	320,713	1,565,713	8/1/2025	9,800,000	245,000	10,045,000
2/1/2026	-	289,588	289,588	2/1/2026			
8/1/2026	-	289,588	289,588	8/1/2026			
2/1/2027	-	289,588	289,588	2/1/2027			
8/1/2027	-	289,588	289,588	8/1/2027			
2/1/2028	-	289,588	289,588	2/1/2028			
8/1/2028	-	289,588	289,588	8/1/2028			
2/1/2029	-	289,588	289,588	2/1/2029			
8/1/2029	2,445,000	289,588	2,734,588	8/1/2029			
2/1/2030	-	228,463	228,463	2/1/2030			
8/1/2030	2,565,000	228,463	2,793,463	8/1/2030			
2/1/2031	-	164,338	164,338	2/1/2031			
8/1/2031	2,690,000	164,338	2,854,338	8/1/2031			
2/1/2032	-	113,900	113,900	2/1/2032			
8/1/2032	2,790,000	113,900	2,903,900	8/1/2032			
2/1/2033	-	58,100	58,100	2/1/2033			
8/1/2033	2,905,000	58,100	2,963,100	8/1/2033			
Total	**22,920,000**	**6,248,047**	**29,168,047**	**Total**	**26,755,000**	**3,085,875**	**29,840,875**

CHEROKEE COUNTY SCHOOL DISTRICT
AMORTIZATION PAYMENTS OF PRINCIPAL AND INTEREST BY ISSUE
FISCAL YEAR 2022-23 BUDGET

Series 2015			
Dates	**Principal**	**Interest**	**Debt Service**
8/1/2022	-	2,510,750	2,510,750
2/1/2023	4,685,000	2,510,750	7,195,750
8/1/2023	-	2,393,625	2,393,625
2/1/2024	5,740,000	2,393,625	8,133,625
8/1/2024	-	2,250,125	2,250,125
2/1/2025	6,975,000	2,250,125	9,225,125
8/1/2025	-	2,075,750	2,075,750
2/1/2026	13,930,000	2,075,750	16,005,750
8/1/2026	-	1,727,500	1,727,500
2/1/2027	19,080,000	1,727,500	20,807,500
8/1/2027	-	1,250,500	1,250,500
2/1/2028	23,105,000	1,250,500	24,355,500
8/1/2028	-	697,875	697,875
2/1/2029	5,040,000	697,875	5,737,875
8/1/2029	-	571,875	571,875
2/1/2030	5,295,000	571,875	5,866,875
8/1/2030	-	439,500	439,500
2/1/2031	5,570,000	439,500	6,009,500
8/1/2031	-	300,250	300,250
2/1/2032	5,855,000	300,250	6,155,250
8/1/2032	-	153,875	153,875
2/1/2033	6,155,000	153,875	6,308,875
8/1/2033			
Total	**101,430,000**	**28,743,250**	**130,173,250**

Series 2016			
Dates	**Principal**	**Interest**	**Debt Service**
8/1/2022	12,010,000	628,250	12,638,250
2/1/2023	-	328,000	328,000
8/1/2023	13,120,000	328,000	13,448,000
2/1/2024			
8/1/2024			
2/1/2025			
8/1/2025			
2/1/2026			
8/1/2026			
2/1/2027			
8/1/2027			
2/1/2028			
8/1/2028			
2/1/2029			
8/1/2029			
2/1/2030			
8/1/2030			
2/1/2031			
8/1/2031			
2/1/2032			
8/1/2032			
2/1/2033			
8/1/2033			
Total	**25,130,000**	**1,284,250**	**26,414,250**

Series 2017			
Dates	**Principal**	**Interest**	**Debt Service**
8/1/2022	-	444,894	444,894
2/1/2023	-	444,894	444,894
8/1/2023	-	444,894	444,894
2/1/2024	-	444,894	444,894
8/1/2024	-	444,894	444,894
2/1/2025	-	444,894	444,894
8/1/2025	-	444,894	444,894
2/1/2026	5,265,000	444,894	5,709,894
8/1/2026	-	313,269	313,269
2/1/2027	5,530,000	313,269	5,843,269
8/1/2027	-	175,019	175,019
2/1/2028	5,815,000	175,019	5,990,019
8/1/2028	-	29,644	29,644
2/1/2029	295,000	29,644	324,644
8/1/2029	-	22,269	22,269
2/1/2030	300,000	22,269	322,269
8/1/2030	-	14,769	14,769
2/1/2031	295,000	14,769	309,769
8/1/2031	-	10,344	10,344
2/1/2032	325,000	10,344	335,344
8/1/2032	-	5,469	5,469
2/1/2033	350,000	5,469	355,469
8/1/2033			
Total	**18,175,000**	**4,700,718**	**22,875,718**

CHEROKEE COUNTY SCHOOL DISTRICT
AMORTIZATION PAYMENTS OF PRINCIPAL AND INTEREST BY ISSUE
FISCAL YEAR 2022-23 BUDGET

Series 2018			
Dates	Principal	Interest	Debt Service
8/1/2022	-	992,125	992,125
2/1/2023	-	992,125	992,125
8/1/2023	-	992,125	992,125
2/1/2024	-	992,125	992,125
8/1/2024	-	992,125	992,125
2/1/2025	-	992,125	992,125
8/1/2025	-	992,125	992,125
2/1/2026	-	992,125	992,125
8/1/2026	-	992,125	992,125
2/1/2027	-	992,125	992,125
8/1/2027	-	992,125	992,125
2/1/2028	-	992,125	992,125
8/1/2028	-	992,125	992,125
2/1/2029	-	992,125	992,125
8/1/2029	7,180,000	992,125	8,172,125
2/1/2030	-	812,625	812,625
8/1/2030	7,540,000	812,625	8,352,625
2/1/2031	-	624,125	624,125
8/1/2031	7,920,000	624,125	8,544,125
2/1/2032	-	426,125	426,125
8/1/2032	8,315,000	426,125	8,741,125
2/1/2033	-	218,250	218,250
8/1/2033	8,730,000	218,250	8,948,250
Total	**39,685,000**	**19,044,125**	**58,729,125**

Series 2020			
Dates	Principal	Interest	Debt Service
8/1/2022	-	763,750	763,750
2/1/2023	-	763,750	763,750
8/1/2023	-	763,750	763,750
2/1/2024	-	763,750	763,750
8/1/2024	-	763,750	763,750
2/1/2025	-	763,750	763,750
8/1/2025	-	763,750	763,750
2/1/2026	-	763,750	763,750
8/1/2026	-	763,750	763,750
2/1/2027	-	763,750	763,750
8/1/2027	-	763,750	763,750
2/1/2028	-	763,750	763,750
8/1/2028	-	763,750	763,750
2/1/2029	5,515,000	763,750	6,278,750
8/1/2029	-	625,875	625,875
2/1/2030	5,800,000	625,875	6,425,875
8/1/2030	-	480,875	480,875
2/1/2031	6,095,000	480,875	6,575,875
8/1/2031	-	328,500	328,500
2/1/2032	6,405,000	328,500	6,733,500
8/1/2032	-	168,375	168,375
2/1/2033	6,735,000	168,375	6,903,375
8/1/2033			
Total	**30,550,000**	**13,899,750**	**44,449,750**

Series 2022			
Dates	Principal	Interest	Debt Service
8/1/2022	-	740,375	740,375
2/1/2023	-	740,375	740,375
8/1/2023	-	740,375	740,375
2/1/2024	-	740,375	740,375
8/1/2024	-	740,375	740,375
2/1/2025	-	740,375	740,375
8/1/2025	-	740,375	740,375
2/1/2026	-	740,375	740,375
8/1/2026	-	740,375	740,375
2/1/2027	-	740,375	740,375
8/1/2027	-	740,375	740,375
2/1/2028	-	740,375	740,375
8/1/2028	-	740,375	740,375
2/1/2029	8,105,000	740,375	8,845,375
8/1/2029	-	537,750	537,750
2/1/2030	8,510,000	537,750	9,047,750
8/1/2030	-	325,000	325,000
2/1/2031	8,935,000	325,000	9,260,000
8/1/2031	-	101,625	101,625
2/1/2032	4,065,000	101,625	4,166,625
8/1/2032	-	-	-
2/1/2033	-	-	-
8/1/2033	-	-	-
Total	**29,615,000**	**12,294,000**	**41,909,000**

CHEROKEE COUNTY SCHOOL DISTRICT
AMORTIZATION PAYMENTS OF PRINCIPAL AND INTEREST BY ISSUE
FISCAL YEAR 2022-23 BUDGET

Aggregate Debt Service				Annual Debt Service - 6/30		Annual IRS Subsidies -6/30	
Dates	**Principal**	**Gross Interest**	**Gross Debt Service**	**Dates**	**Gross Debt Service**	**Dates**	**Subsidies**
8/1/2022	20,220,000	9,823,285	30,043,285				
2/1/2023	4,685,000	9,317,785	14,002,785	6/30/2023	44,046,070	6/30/2023	(2,936,976)
8/1/2023	21,235,000	9,200,660	30,435,660				
2/1/2024	5,740,000	8,669,785	14,409,785	6/30/2024	44,845,445	6/30/2024	(2,936,976)
8/1/2024	22,865,000	8,526,285	31,391,285				
2/1/2025	6,975,000	7,893,956	14,868,956	6/30/2025	46,260,241	6/30/2025	(2,803,945)
8/1/2025	23,860,000	7,719,581	31,579,581				
2/1/2026	19,195,000	7,067,336	26,262,336	6/30/2026	57,841,917	6/30/2026	(2,548,750)
8/1/2026	10,160,000	6,587,461	16,747,461				
2/1/2027	24,610,000	6,289,722	30,899,722	6/30/2027	47,647,183	6/30/2027	(2,323,876)
8/1/2027	25,000,000	5,674,472	30,674,472				
2/1/2028	28,920,000	4,962,915	33,882,915	6/30/2028	64,557,387	6/30/2028	(1,698,791)
8/1/2028	34,605,000	4,264,915	38,869,915				
2/1/2029	10,850,000	3,310,732	14,160,732	6/30/2029	53,030,647	6/30/2029	(588,208)
8/1/2029	18,135,000	3,039,482	21,174,482				
2/1/2030	11,395,000	2,586,107	13,981,107	6/30/2030	35,155,589	6/30/2030	-
8/1/2030	19,040,000	2,301,232	21,341,232				
2/1/2031	11,960,000	1,825,232	13,785,232	6/30/2031	35,126,464	6/30/2031	-
8/1/2031	14,675,000	1,529,182	16,204,182				
2/1/2032	12,585,000	1,179,119	13,764,119	6/30/2032	29,968,301	6/30/2032	-
8/1/2032	11,105,000	867,744	11,972,744				
2/1/2033	13,240,000	604,069	13,844,069	6/30/2033	25,816,813	6/30/2033	-
8/1/2033	11,635,000	276,350	11,911,350				
				6/30/2034	11,911,350	6/30/2034	-
Total	**382,690,000**	**113,517,407**	**496,207,407**	**Total**	**496,207,407**	**Total**	**(15,837,522)**

SPECIAL REVENUE FUNDS
FEDERAL/STATE/COMPETITIVE GRANTS
FISCAL YEAR 2022-23 BUDGET
(Estimated Grant Award for Budget Purposes)

	TOTAL GRANTS	TITLE I	TITLE II	TITLE III	TITLE IV	TITLE VI-B	JUNIOR ROTC	HEAD START	PERKINS	FEDERAL PRESCHOOL	GA LOTTERY PRE K	ARPA/CARES/ESSER FUNDS
REVENUE												
State Revenue	$ 830,018	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 830,018	$ -
Federal Revenue	33,538,787	4,807,639	913,753	428,613	355,934	7,326,018	416,893	608,381	251,683	202,812	-	18,227,061
TOTAL REVENUE	**34,368,805**	**4,807,639**	**913,753**	**428,613**	**355,934**	**7,326,018**	**416,893**	**608,381**	**251,683**	**202,812**	**830,018**	**18,227,061**
EXPENDITURES												
Instructional Services	23,616,084	3,511,534	-	80,370	7,000	3,296,000	1,295,009	608,381	212,528	5,000	1,152,169	13,448,093
Pupil Services	6,603,948	340,739	-	71,353	224,720	3,767,144	-	-	-	20,000	-	2,179,992
Imp. Of Instructional Svcs.	983,616	-	-	230,000	19,775	-	-	-	-	-	-	733,841
Instructional Staff Training	2,707,984	593,472	878,753	46,640	101,685	33,850	-	-	37,500	-	-	1,016,084
General Administration	574,241	354,798	-	250	2,754	171,724	-	-	1,655	-	-	43,060
School Administration	9,802	-	-	-	-	-	-	-	-	-	-	9,802
Maint. & Operations of Plant	780,000	-	-	-	-	-	-	-	-	-	-	780,000
Student Transportation Svcs.	483,530	7,096	-	-	-	57,300	-	-	-	402,945	-	16,189
Support Services - Central	35,000	-	35,000	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	**35,794,205**	**4,807,639**	**913,753**	**428,613**	**355,934**	**7,326,018**	**1,295,009**	**608,381**	**251,683**	**427,945**	**1,152,169**	**18,227,061**
OTHER FINANCING SOURCES												
Transfers from General Fund	1,425,400	-	-	-	-	-	878,116	-	-	225,133	322,151	-
TOTAL FINANCING SOURCES	**1,425,400**	-	-	-	-	-	**878,116**	-	-	**225,133**	**322,151**	-
TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

FEDERAL PROGRAMS DETAIL

TITLE I

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
511000	SALARIES CLASSROOM TEACHERS	2,004,210	-	-	-	-	-	-	-	-	-	**2,004,210**
511300	SUBSTITUTE FOR CERTIFIED EMPS	60,501	-	-	72,399	-	-	-	-	-	-	**132,900**
511400	SUBSTITUTE FOR CLASSIFIED EMPS	604	-	-	-	-	-	-	-	-	-	**604**
511600	PROFESSIONAL DEVELOPMENT STIPENDS	-	-	-	-	-	-	-	-	-	-	**-**
514000	SALARIES AIDES AND PARAPROS	129,489	-	-	-	-	-	-	-	-	-	**129,489**
517700	TEACH SUPP SP/DIAGNOSTIC/AUDIO	-	200,611	-	-	-	-	-	-	-	-	**200,611**
518000	SALARIES BUS DRIVERS	-	-	-	-	-	-	-	-	3,353	-	**3,353**
519100	OTHER ADMINISTRATIVE PERSONNEL	-	-	-	353,594	206,600	-	-	-	-	-	**560,194**
519900	SALARIES OTHER	46,911	-	-	2,183	-	-	-	-	-	-	**49,094**
520000	BENEFITS	910,726	93,917	-	149,997	43,844	-	-	-	257	-	**1,198,741**
530000	PURCHASED PROFESSIONAL SERV	27,028	9,800	-	2,634	-	-	-	-	-	-	**39,462**
543200	REPS AND MAINT TECHNOLOGY	7,010	-	-	-	-	-	-	-	-	-	**7,010**
553200	WEB-BASED SUBS & LICENSE	51,366	-	-	-	-	-	-	-	-	-	**51,366**
558000	TRAVEL-REGULAR PROGRAMS EMPS	5,000	-	-	-	2,721	-	-	-	-	-	**7,721**
561000	SUPPLIES S/W AND SPECIAL ALLOT	50,588	25,955	-	1,700	1,931	-	-	-	-	-	**80,174**
561100	SUPPLIES TECHNOLOGY RELATED	7,499	2,601	-	725	825	-	-	-	-	-	**11,650**
561500	EXPENDABLE EQUIPT	1,258	350	-	-	-	-	-	-	-	-	**1,608**
561600	EXPENDABLE EQUIPT COMPUTER	184,279	647	-	320	300	-	-	-	-	-	**185,546**
562000	NATURAL GAS, GAS AND FUEL	-	-	-	-	-	-	-	-	3,486	-	**3,486**
564200	BOOKS AND PERIODICALS	13,865	6,858	-	7,020	-	-	-	-	-	-	**27,743**
581000	DUES AND FEES	11,200	-	-	2,900	300	-	-	-	-	-	**14,400**
588000	FEDERAL INDIRECT COST CHARGES	-	-	-	-	-	98,277	-	-	-	-	**98,277**
Grand Total Title I		**3,511,534**	**340,739**	**-**	**593,472**	**256,521**	**98,277**	**-**	**-**	**7,096**	**-**	**4,807,639**

TITLE II

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
511300	SUBSTITUTE FOR CERTIFIED EMPS	-	-	-	65,024	-	-	-	-	-	-	**65,024**
511600	PROFESSIONAL DEVELOPMENT STIPENDS	-	-	-	29,712	-	-	-	-	-	-	**29,712**
519100	OTHER ADMINISTRATIVE PERSONNEL	-	-	-	365,000	-	-	-	-	-	-	**365,000**
519900	SALARIES OTHER	-	-	-	50,932	-	-	-	-	-	-	**50,932**
520000	BENEFITS	-	-	-	168,441	-	-	-	-	-	-	**168,441**
530000	PURCHASED PROFESSIONAL SERV	-	-	-	19,650	-	-	-	-	-	-	**19,650**
558000	TRAVEL-REGULAR PROGRAMS EMPS	-	-	-	5,000	-	-	-	-	-	5,000	**10,000**
561200	PURCHASE OF COMPUTER SOFTWARE	-	-	-	-	-	-	-	-	-	25,000	**25,000**
564200	BOOKS AND PERIODICALS	-	-	-	4,229	-	-	-	-	-	-	**4,229**
581000	DUES AND FEES	-	-	-	170,765	-	-	-	-	-	5,000	**175,765**
Grand Total Title II		**-**	**-**	**-**	**878,753**	**-**	**-**	**-**	**-**	**-**	**35,000**	**913,753**

FEDERAL PROGRAMS DETAIL

TITLE III

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
511300	SUBSTITUTE FOR CERTIFIED EMPS	-	-	-	15,000	-	-	-	-	-	-	**15,000**
511600	PROFESSIONAL DEVELOPMENT STIPENDS	-	-	-	6,000	-	-	-	-	-	-	**6,000**
517700	TEACH SUPP SP/DIAGNOSTIC/AUDIO	-	35,650	-	-	-	-	-	-	-	-	**35,650**
519100	OTHER ADMINISTRATIVE PERSONNEL	-	-	158,000	-	-	-	-	-	-	-	**158,000**
519900	SALARIES OTHER	-	8,000	4,000	-	-	-	-	-	-	-	**12,000**
520000	BENEFITS	-	22,134	67,000	1,200	-	-	-	-	-	-	**90,334**
530000	PURCHASED PROFESSIONAL SERV	-	-	-	10,000	-	-	-	-	-	-	**10,000**
553000	COMMUNICATIONS POSTAGE UPS	-	1,269	-	-	-	-	-	-	-	-	**1,269**
553200	WEB-BASED SUBS & LICENSE	54,450	-	-	-	-	-	-	-	-	-	**54,450**
558000	TRAVEL-REGULAR PROGRAMS EMPS	-	1,000	1,000	-	-	-	-	-	-	-	**2,000**
561000	SUPPLIES S/W AND SPECIAL ALLOT	12,500	-	-	1,200	250	-	-	-	-	-	**13,950**
564200	BOOKS AND PERIODICALS	13,420	3,300	-	13,240	-	-	-	-	-	-	**29,960**
581000	DUES AND FEES	-	-	-	-	-	-	-	-	-	-	**-**
Grand Total Title III		**80,370**	**71,353**	**230,000**	**46,640**	**250**	**-**	**-**	**-**	**-**	**-**	**428,613**

TITLE IV

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
511300	SUBSTITUTE FOR CERTIFIED EMPS	-	-	-	36,700	-	-	-	-	-	-	**36,700**
511400	SUBSTITUTE FOR CLASSIFIED EMPS	-	-	-	3,716	-	-	-	-	-	-	**3,716**
511600	PROFESSIONAL DEVELOPMENT STIPENDS	-	-	-	6,674	-	-	-	-	-	-	**6,674**
519100	OTHER ADMINISTRATIVE PERSONNEL	-	123,758	-	-	-	-	-	-	-	-	**123,758**
519900	SALARIES OTHER	-	-	18,370	-	-	-	-	-	-	-	**18,370**
522000	BENEFITS	-	52,462	1,405	795	-	-	-	-	-	-	**54,662**
530000	PURCHASED PROFESSIONAL SERV	-	-	-	43,500	-	-	-	-	-	-	**43,500**
553200	WEB-BASED SUBS & LICENSE	-	45,000	-	-	-	-	-	-	-	-	**45,000**
558000	TRAVEL-REGULAR PROGRAMS EMPS	-	3,500	-	-	-	-	-	-	-	-	**3,500**
561000	SUPPLIES S/W AND SPECIAL ALLOT	2,000	-	-	2,000	300	-	-	-	-	-	**4,300**
581000	DUES AND FEES	5,000	-	-	8,300	-	-	-	-	-	-	**13,300**
588000	FEDERAL INDIRECT COST CHARGES	-	-	-	-	-	2,454	-	-	-	-	**2,454**
Grand Total Title IV		**7,000**	**224,720**	**19,775**	**101,685**	**300**	**2,454**	**-**	**-**	**-**	**-**	**355,934**

FEDERAL PROGRAMS DETAIL

TITLE VI-B

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
514000	SALARIES AIDES AND PARAPROS	1,934,500	-	-	-	-	-	-	-	-	-	**1,934,500**
518000	SALARIES BUS DRIVERS	-	-	-	-	-	-	-	-	30,000	-	**30,000**
519100	OTHER ADMINISTRATIVE PERSONNEL	-	2,021,600	-	-	-	-	-	-	-	-	**2,021,600**
520000	BENEFITS	1,351,500	1,031,202	-	-	-	-	-	-	6,000	-	**2,388,702**
530000	PURCHASED PROFESSIONAL SERV	-	706,942	-	8,000	-	-	-	-	6,000	-	**720,942**
561000	SUPPLIES S/W AND SPECIAL ALLOT	10,000	7,400	-	4,500	-	-	-	-	15,300	-	**37,200**
581000	DUES AND FEES	-	-	-	21,350	-	-	-	-	-	-	**21,350**
588000	FEDERAL INDIRECT COST CHARGES	-	-	-	-	-	171,724	-	-	-	-	**171,724**
Grand Total Title VI-B		**3,296,000**	**3,767,144**	**-**	**33,850**	**-**	**171,724**	**-**	**-**	**57,300**	**-**	**7,326,018**

Perkins

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
511300	SUBSTITUTE FOR CERTIFIED EMPS	16,883	-	-	6,440	-	-	-	-	-	-	**23,323**
530000	PURCHASED PROFESSIONAL SERV	10,925	-	-	-	-	-	-	-	-	-	**10,925**
553200	WEB-BASED SUBS & LICENSE	42,054	-	-	-	-	-	-	-	-	-	**42,054**
558000	TRAVEL-REGULAR PROGRAMS EMPS	31,137	-	-	19,680	715	-	-	-	-	-	**51,532**
561500	EXPENDABLE EQUIP UNDER $5000	62,851	-	-	-	-	-	-	-	-	-	**62,851**
561600	EXPENDABLE EQUIPT COMPUTER	34,513	-	-	-	-	-	-	-	-	-	**34,513**
581000	DUES AND FEES	14,165	-	-	11,380	940	-	-	-	-	-	**26,485**
Grand Total Perkins		**212,528**	**-**	**-**	**37,500**	**1,655**	**-**	**-**	**-**	**-**	**-**	**251,683**

Junior ROTC Program

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
511000	SALARIES CLASSROOM TEACHERS	1,006,272	-	-	-	-	-	-	-	-	-	**1,006,272**
522000	BENEFITS	288,737	-	-	-	-	-	-	-	-	-	**288,737**
Grand Total ROTC		**1,295,009**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,295,009**

FEDERAL PROGRAMS DETAIL

Ninth District Opportunity Head Start

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
511400	SUBSTITUTE FOR CLASSIFIED EMPS	13,818	-	-	-	-	-	-	-	-	-	**13,818**
514000	SALARIES AIDES AND PARAPROS	365,554	-	-	-	-	-	-	-	-	-	**365,554**
522000	BENEFITS	229,009	-	-	-	-	-	-	-	-	-	**229,009**
Grand Total Head Start		**608,381**	-	-	-	-	-	-	-	-	-	**608,381**

Federal Preschool Program

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
518000	SALARIES BUS DRIVERS	-	-	-	-	-	-	-	-	190,000	-	**190,000**
522000	BENEFITS	-	-	-	-	-	-	-	-	27,000	-	**27,000**
553200	WEB-BASED SUBS & LICENSE	-	6,000	-	-	-	-	-	-	-	-	**6,000**
561000	SUPPLIES S/W AND SPECIAL ALLOT	5,000	14,000	-	-	-	-	-	-	-	-	**19,000**
562000	NATURAL GAS, GAS AND FUEL	-	-	-	-	-	-	-	-	185,945	-	**185,945**
Grand Total Federal Preschool		**5,000**	**20,000**	-	-	-	-	-	-	**402,945**	-	**427,945**

Georgia Lottery Pre K Program

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2022-23 PROJECTED BUDGET
511200	PREKINDERGARTEN TEACHER	455,166	-	-	-	-	-	-	-	-	-	**455,166**
514000	SALARIES AIDES AND PARAPROS	317,922	-	-	-	-	-	-	-	-	-	**317,922**
522000	BENEFITS	366,081	-	-	-	-	-	-	-	-	-	**366,081**
561000	SUPPLIES S/W AND SPECIAL ALLOT	10,000	-	-	-	-	-	-	-	-	-	**10,000**
581000	DUES AND FEES	3,000	-	-	-	-	-	-	-	-	-	**3,000**
Grand Total Georgia Lottery Pre K		**1,152,169**	-	-	-	-	-	-	-	-	-	**1,152,169**

FEDERAL PROGRAMS DETAIL

ARPA

STATE OBJECT ACCOUNT NUMBER		FUNCTION 1000	2100	2210	2213	2230	2300	2400	2600	2700	2800	FY 2021-22 PROJECTED BUDGET
511000	SALARIES CLASSROOM TEACHERS	6,500,000	-	-	-	-	-	-	-	-	-	**6,500,000**
511750	SALARY EXTENDED YEAR SUMMER	120,640	7,920	5,632	-	-	-	-	-	-	-	**134,192**
511300	SUBSTITUTE FOR CERTIFIED EMPS	-	-	-	586,871	-	-	-	-	-	-	**586,871**
511600	PROFESSIONAL DEVELOPMENT STIPENDS	-	-	-	11,760	-	-	-	-	-	-	**11,760**
514100	SALARIES SECRETARIAL STAFF	-	-	27,360	-	40,000	-	-	-	-	-	**67,360**
516305	SALARIES SCHOOL NURSE	-	71,000	-	-	-	-	-	-	-	-	**71,000**
517300	SALARIES SECONDARY COUNSELOR	-	590,000	-	-	-	-	-	-	-	-	**590,000**
517400	SALARIES SCHOOL PSYCHOLOGIST	-	112,500	-	-	-	-	-	-	-	-	**112,500**
517600	SALARIES SCHOOL SOCIAL WORKER	-	66,500	-	-	-	-	-	-	-	-	**66,500**
517800	SALARIES GRADUATION COACH	-	540,000	-	-	-	-	-	-	-	-	**540,000**
518000	SALARIES BUS DRIVERS	-	-	-	-	-	-	-	-	9,000	-	**9,000**
519000	SALARIES OTHER ADMIN	-	124,000	-	-	-	-	-	-	-	-	**124,000**
519100	OTHER ADMINISTRATIVE PERSONNEL	-	70,000	462,000	-	-	-	-	-	-	-	**532,000**
519900	SALARIES OTHER	15,825	-	2,640	-	-	-	7,680	-	-	-	**26,145**
520000	BENEFITS	3,034,916	578,388	175,053	45,797	3,060	-	2,122	-	689	-	**3,840,025**
530000	PURCHASED PROFESSIONAL SERVICES	-	-	-	343,460	-	-	-	-	-	-	**343,460**
541000	WATER SEWER AND CLEANING SERVICES	-	-	-	-	-	-	-	780,000	-	-	**780,000**
553200	WEB-BASED SUBS & LICENSE	888,768	-	-	-	-	-	-	-	-	-	**888,768**
556100	TUITION TO OTHER GA LEAS	75,000	-	-	-	-	-	-	-	-	-	**75,000**
558000	TRAVEL-REGULAR PROGRAMS EMPS	-	-	32,356	-	-	-	-	-	-	-	**32,356**
561000	SUPPLIES S/W AND SPECIAL ALLOT	107,538	19,684	16,000	2,000	-	-	-	-	-	-	**145,222**
561500	EXPENDABLE EQUIP UNDER $5000	15,316	-	-	-	-	-	-	-	-	-	**15,316**
561600	EXPENDABLE EQUIPMENT COMUPTER	1,886,290	-	-	-	-	-	-	-	-	-	**1,886,290**
562000	NATURAL GAS, GAS AND FUEL	-	-	-	-	-	-	-	-	6,500	-	**6,500**
564100	TEXTBOOKS - REGULAR ALLOTMENT	650,202	-	-	-	-	-	-	-	-	-	**650,202**
564200	BOOKS AND PERIODICALS	60,142	-	-	26,196	-	-	-	-	-	-	**86,338**
573000	EXPENDABLE EQUIP OVER $5000	93,456	-	-	-	-	-	-	-	-	-	**93,456**
581000	DUES AND FEES/GA VIRTUAL SCHOOL	-	-	12,800	-	-	-	-	-	-	-	**12,800**
588000	FEDERAL INDIRECT COST CHARGES	-	-	-	-	-	-	-	-	-	-	**-**
Grand Total ARPA/CARES/ESSER		**13,448,093**	**2,179,992**	**733,841**	**1,016,084**	**43,060**	**-**	**9,802**	**780,000**	**16,189**	**-**	**18,227,061**
TOTAL BY FUNCTION		**23,616,084**	**6,603,948**	**983,616**	**2,707,984**	**301,786**	**272,455**	**9,802**	**780,000**	**483,530**	**35,000**	**35,794,205**

CHEROKEE COUNTY SCHOOL DISTRICT
OTHER FUNDS
FISCAL YEAR 2022-23 BUDGET

	Worker's Compensation Fund	Payroll Account	After School Program and Intramurals	TOTAL
Revenue				
Local Revenue	$ -	$ 2,026	$ 1,721,702	$ 1,723,728
Investment Earnings	194	-	-	194
Total Revenue	194	2,026	1,721,702	1,723,922
Expenditures				
General Administration				
Claims	404,054	-	-	404,054
Community Services Operations				
Salaries	-	-	1,607,176	1,607,176
Benefits	-	-	118,272	118,272
	-	-	1,725,448	1,725,448
Total Expenditures	404,054	-	1,725,448	2,129,502
Other Financing Sources				
Transfers from General Fund	500,000	-	3,746	503,746
Net Change Fund Balance	96,140	2,026	-	98,166
Fund Balances - Beginning	283,245	636,822	-	920,067
Fund Balances - Ending	$ 379,385	$ 638,848	$ -	$ 1,018,233

SCHOOL NUTRITION HIGHLIGHTS FY2021-22

No Cost Meals for all students

Pay Increases for all staff

99% Health Inspection score average

New menu items

Farm to School

Heritage Month recipes

Equipment updates—serving lines, dish machines

Test Kitchen

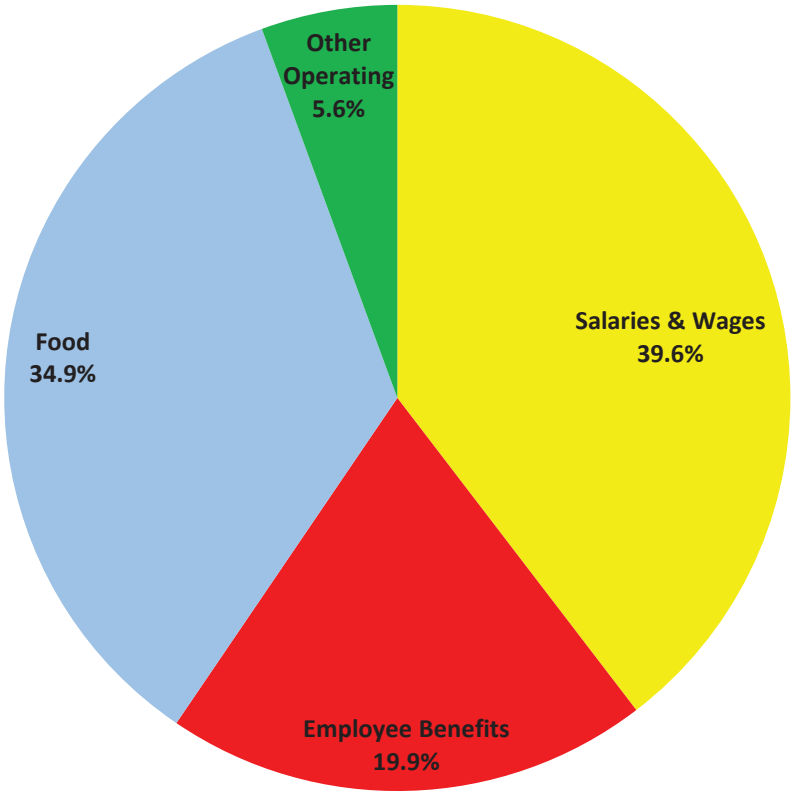




CHEROKEE COUNTY SCHOOL DISTRICT
SCHOOL NUTRITION PROGRAM
FISCAL YEAR 2022-23 BUDGET

OBJECT	ACCOUNT DESCRIPTION	2021-22 BUDGET	2022-23 PROPOSED
REVENUE			
416110	DAILY SALES STUDENT LUNCH	$ 4,865,000	$ 4,961,697
416120	DAILY SALES STUDENT BREAKFAST	598,397	598,397
416210	SUPPLEMENTAL SALES	1,995,457	1,795,457
416220	ADULT SALES	280,000	295,842
419950	OTHER LOCAL REVENUES	-	-
	SUBTOTAL LOCAL REVENUE	**7,738,854**	**7,651,393**
435100	GRANTS (STATE ONLY)	455,080	513,056
	SUBTOTAL STATE REVENUE	**455,080**	**513,056**
445100	FED FUNDS EXCEPT BREAKFAST	6,645,234	6,645,234
445110	FEDERAL FUNDS BREAKFAST	1,868,289	1,868,289
445130	FEDERAL REIMB AFTER-SCHOOL SNACK	125,712	125,712
449000	REVENUES ASSOCIATED WITH USDA	1,170,504	1,170,504
	SUBTOTAL FEDERAL REVENUE	**9,809,739**	**9,809,739**
415000	EARNINGS ON INVESTMENTS	15,000	15,000
	SUBTOTAL EARNINGS ON INVESTMENTS	**15,000**	**15,000**
	GRAND TOTAL REVENUE	**$ 18,018,673**	**$ 17,989,188**
FIXED EXPENSES			
511400	SUBSTITUTE FOR CLASSIFIED EMP	$ 130,000	$ 130,000
514200	CLERICAL	217,906	223,344
518400	SALARIES LUNCHROOM CAFE	3,888,542	4,589,348
518403	SALARIES LUNCHROOM MONITORS	218,113	218,113
519000	OTHER MANAGEMENT PERSONNEL	450,965	484,589
519100	OTHER ADMINISTRATIVE PERSONNEL	1,101,252	1,468,234
520000	BENEFITS	3,664,855	3,581,318
	SUBTOTAL SALARIES/BENEFITS EXP.	**$ 9,671,633**	**$ 10,694,946**
OPERATING EXPENSES			
530000	PURCHASED PROFESSIONAL SERVICES	$ 23,369	$ 65,000
541000	WATER, SEWER, AND CLEANING SVCS	21,500	21,500
543000	REPAIR AND MAINTENANCE	2,500	1,500
553000	COMMUNICATIONS, POSTAGE	1,500	1,500
553200	WEB-BASED SUBS & LICENSE	-	100,000
558000	TRAVEL-REGULAR PROGRAMS	18,000	9,000
559500	OTHER PURCHASED SERVICE	78,094	50,000
561000	SUPPLIES S/W AND SPECIAL ALLO	705,174	496,924
561200	PURCHASE OF COMPUTER SOFTWARE	20,000	20,000
561500	EXPENDABLE EQUIP UNDER $5000	100,000	50,000
561600	EXPENDABLE EQUIPT COMPUTER	50,000	5,000
562000	NATURAL GAS, GAS AND FUEL	3,000	2,000
563000	FOOD EXPENSE	5,105,624	5,105,624
563500	FOOD ACQUISITIONS-USDA	1,170,504	1,170,504
564200	BOOKS AND PERIODICALS	3,000	3,000
573000	PURCHASE EQUIPMENT >$5000	350,000	150,000
573400	PURCHASE COMPUTERS >$1000	-	-
581000	DUES AND FEES	45,000	30,000
589000	OTHER EXPENDITURES	100	100
	SUBTOTAL OPERATING EXPENDITURES	**7,697,365**	**7,281,652**
	GRAND TOTAL EXPENDITURES	**$ 17,368,998**	**$ 17,976,598**
	NET CHANGE FUND BALANCE	**$ 649,675**	**$ 12,590**
	FUND BALANCE - BEGINNING		**15,923,194**
	FUND BALANCE - ENDING		**$ 15,935,784**

CHEROKEE COUNTY SCHOOL DISTRICT
SCHOOL NUTRITION PROPOSED EXPENDITURES
FISCAL YEAR 2022-23 BUDGET



Salaries & Wages	$	7,113,628
Employee Benefits		3,581,318
Food		6,276,128
Other Operating		1,005,524
	$	17,976,598

Total Percent Expended for Salaries and Benefits = 59.5%

SUMMARY OF MONTHLY COPIER LEASE PAYMENTS
2022-23

School/Sites	Monthly Lease Rate
ACE Academy	$ 313.00
Arnold Mill ES	429.14
Avery ES	548.86
Ball Ground ES	515.66
Bascomb ES	574.39
Boston ES	429.14
Bus Shop 1 & 2/Trans.	266.36
Carmel ES	548.86
Cherokee HS	1,461.91
Clark Creek ES	668.58
Clayton ES	276.22
Creekland MS	541.19
Creekview HS	746.74
Ctl Whse./PrintShop	105.80
Dean Rusk MS	788.30
Educational Svcs/Tech	379.40
ET Booth MS	668.58
Etowah HS	1,067.76
Free Home ES	218.15
Freedom MS	548.86
FRP C & I	374.65
FRP Finance	167.45
FRP Human Resources	156.50
FRP School Ops	156.50
FRP-Supt.	94.85
Hasty ES	548.86
Hickory Flat ES	395.94
Holly Springs ES	548.86
Indian Knoll ES	573.73
Johnston ES	573.73
Johnston PreK	126.58
Joseph Knox ES	548.86
Liberty ES	607.77
Little River ES	763.43
Macedonia ES	395.94
Mill Creek MS	668.58
Mountain Road ES	395.94
Oak Grove ES	429.14
Etowah East	223.08
Ralph Bunche	94.85
River Ridge HS	987.98
RM Moore ES	454.01
School Nutrition	94.85
School Police	94.85
Sequoyah HS	1,070.46
Sixes ES	548.86
Support Svcs/Maint.	200.65
Teacher's Center	94.85
Teasley MS	702.62
Tippens	94.85
Woodstock ES	548.86
Woodstock HS	651.89
Woodstock MS	574.39
Total Monthly Copier Leases	**$ 25,061.26**

CHEROKEE COUNTY SCHOOL DISTRICT
MASTER CANON COPIER INVENTORY
FISCAL YEAR 2022-23

#	District School or Site	Location/Room	Model	Serial Number	48 Month Lease Pmt	B&W Cost Per Copy	Color Cost Per Copy	Monthly Cost
06	ACE Academy	Front Office Rm 22	DX C5840i	2YJ01896	$94.85	$0.00409	$0.04085	
06	ACE Academy	ACE Room T-1A	DX 4745i	25J05997	$61.65	$0.00380	N/A	**$313.00**
06	ACE Academy	Teacher Workroom 25	DX 4745i	25J06689	$61.65	$0.00380	N/A	
06	ACE Academy	Guidence Office Room #302	DX C5840i	2YJ00829	$94.85	$0.00409	$0.04085	
43	Arnold Mill ES	Media Ctr Prod Rm 508D	DX 6860i	3MJ01000	$119.72	$0.00304	N/A	
43	Arnold Mill ES	Media Ctr Prod Rm 508D	DX C5840i	2YJ01485	$94.85	$0.00409	$0.04085	**$429.14**
43	Arnold Mill ES	Office Workroom 517	DX C5840i	2YJ03224	$94.85	$0.00409	$0.04085	
43	Arnold Mill ES	Room 412	DX 6860i	3MJ00996	$119.72	$0.00304	N/A	
49	Avery ES	Admin A120	DX C5840i	2YJ01871	$94.85	$0.00409	$0.04085	
49	Avery ES	Media Center	DX C5840i	2YJ00810	$94.85	$0.00409	$0.04085	
49	Avery ES	Teacher Workroom 320	DX 6860i	3MJ00998	$119.72	$0.00304	N/A	**$548.86**
49	Avery ES	Teacher Workroom 222	DX 6860i	3MJ00933	$119.72	$0.00304	N/A	
49	Avery ES	Teacher Workroom 119	DX 6860i	3MJ00999	$119.72	$0.00304	N/A	
21	Ball Ground ES	Front Office Room A113	DX 4745i	25J07026	$61.65	$0.00380	N/A	
21	Ball Ground ES	Teacher Workroom 401	DX 6860i	3MJ00989	$119.72	$0.00304	N/A	
21	Ball Ground ES	Teacher Workroom 510	DX 6860i	3MJ00935	$119.72	$0.00304	N/A	**$515.66**
21	Ball Ground ES	Teacher Workroom 801	DX 6860i	3MJ00974	$119.72	$0.00304	N/A	
21	Ball Ground ES	Media Center	DX C5840i	2YJ01820	$94.85	$0.00409	$0.04085	
40	Bascomb ES	Front Office	DX C5840i	2YJ01866	$94.85	$0.00409	$0.04085	
40	Bascomb ES	Media Center M14	DX C5840i	2YJ01856	$94.85	$0.00409	$0.04085	
40	Bascomb ES	Room 712	DX 6870i	3ME00865	$128.23	$0.00304	N/A	**$574.39**
40	Bascomb ES	Room 712	DX 6870i	3ME00878	$128.23	$0.00304	N/A	
40	Bascomb ES	Workroom M15	DX 6870i	3ME00894	$128.23	$0.00304	N/A	
38	Boston ES	Front Office B19	DX C5840i	2YJ01226	$94.85	$0.00409	$0.04085	
38	Boston ES	Prod Rm Behind Off B7	DX C5840i	2YJ01910	$94.85	$0.00409	$0.04085	**$429.14**
38	Boston ES	E1	DX 6860i	3MJ00890	$119.72	$0.00304	N/A	
38	Boston ES	F Wing Workroom	DX 6860i	3MJ00828	$119.72	$0.00304	N/A	
42	BusShop1-Flt Maint	#1 Office	DX 527iFZ	23E01291	$54.93	$0.00430	N/A	
42	BusShop2-Directors Off	RM B2-13	DX C5840i	2YJ01827	$94.85	$0.00409	$0.04085	**$266.36**
05	Bus Shop 2/Bus Training	Mobile Classroom	DX 527iFZ	23E01439	$54.93	$0.00430	N/A	
05	Bus Shop 2 / Trans	Transportation Workroom	DX 4745i	25J07059	$61.65	$0.00380	N/A	
46	Carmel ES	Front Office	DX C5840i	2YJ01267	$94.85	$0.00409	$0.04085	
46	Carmel ES	Media Center	DX C5840i	2YJ01922	$94.85	$0.00409	$0.04085	
46	Carmel ES	Workroom 402A	DX 6860i	3MJ00902	$119.72	$0.00304	N/A	**$548.86**
46	Carmel ES	Workroom 404A	DX 6860i	3MJ00923	$119.72	$0.00304	N/A	
46	Carmel ES	Workroom 408A	DX 6860i	3MJ00907	$119.72	$0.00304	N/A	
58	FRP - Finance	Copy Room 1112	DX C5840i	2YJ01487	$105.80	$0.00409	$0.04085	**$167.45**
58	FRP - Finance	Copy Room 1112	DX 4745i	25J07156	$61.65	$0.00380	N/A	
58	FRP - HR	Copy Room 1211	DX 4745i	25J06726	$61.65	$0.00380	N/A	**$156.50**
58	FRP - HR	Office 1222	DX C5840i	2YJ02082	$94.85	$0.00409	$0.04085	
58	FRP-C & I/Ed Pgms	Copy Room 2217	DX 4745i	25J07071	$61.65	$0.00380	N/A	
58	FRP-C & I/Ed Pgms	Copy Room 2217	DX C5840i	2YJ02003	$94.85	$0.00409	$0.04085	
58	FRP-C&I - SpecEd	Copy Room 2112	DX 4745i	25J07041	$61.65	$0.00380	N/A	**$374.65**
58	FRP-C&I - SpecEd	Copy Room 2112	DX C5840i	2YJ01854	$94.85	$0.00409	$0.04085	
58	FRP-C&I - SpecEd	Room 2114	DX 4745i	25J07033	$61.65	$0.00380	N/A	
58	FRP - School Ops	Copy Room 3210	DX 4745i	25J07036	$61.65	$0.00380	N/A	**$156.50**
58	FRP - School Ops	Copy Room 3210	DX C5840i	2YJ01260	$94.85	$0.00409	$0.04085	
58	FRP - Supt	Copy Room 3111	DX C5840i	2YJ01255	$94.85	$0.00409	$0.04085	**$94.85**
26	School Police	Room 106	DX C5840i	2YJ01911	$94.85	$0.00409	$0.04085	**$94.85**
54	Ctl Whs/PShop	Print Shop	DX C5840i	2YJ01276	$105.80	$0.00409	$0.04085	**$105.80**

CHEROKEE COUNTY SCHOOL DISTRICT
MASTER CANON COPIER INVENTORY
FISCAL YEAR 2022-23

#	District School or Site	Location/Room	Model	Serial Number	48 Month Lease Pmt	B&W Cost Per Copy	Color Cost Per Copy	Monthly Cost
23	Cherokee HS North	Media Center	DX 4745i	25J06729	$61.65	$0.00380	N/A	
23	Cherokee HS North	Rm Team A-113	DX C5840i	2YJ00889	$94.85	$0.00409	$0.04085	
23	Cherokee HS North	Teacher Workroom 510	DX 6860i	3MJ00929	$119.72	$0.00304	N/A	
23	Cherokee HS North	Teacher Workroom 709	DX 6860i	3MJ00962	$119.72	$0.00304	N/A	
23	Cherokee HS North	Teacher Workroom 910	DX 6860i	3MJ00960	$119.72	$0.00304	N/A	
10	Cherokee HS	300 Hall Rm 302	DX 8786i	YFF03591	$144.58	$0.00285	N/A	
10	Cherokee HS	600 Hall, Rm 611	DX 4745i	25J06710	$61.65	$0.00380	N/A	**$1,461.91**
10	Cherokee HS	Athletic Office Rm 202	DX 527iFZ	23E00780	$54.93	$0.00430	N/A	
10	Cherokee HS	Counselor's Office, Rm010	DX 4745i	25J07038	$61.65	$0.00380	N/A	
10	Cherokee HS	Main Office, Rm 006	DX C5840i	2YJ01981	$94.85	$0.00409	$0.04085	
10	Cherokee HS	Media Center	DX 8786i	25J06729	$144.58	$0.00285	N/A	
10	Cherokee HS	PS- Media Crr, Rm400J	DX 8786i	YFF03391	$144.58	$0.00285	N/A	
10	Cherokee HS	PS- Media Crr, Rm400J	DX C5840i	2YJ00867	$94.85	$0.00409	$0.04085	
10	Cherokee HS	300 Breakroom	DX 8786i	YFF03373	$144.58	$0.00285	N/A	
45	Clark Creek ES	Workroom #116	DX 6860i	3MJ00860	$119.72	$0.00304	N/A	
45	Clark Creek ES	Workroom #218	DX 6860i	3MJ00863	$119.72	$0.00304	N/A	
45	Clark Creek ES	Workroom #314	DX 6860i	3MJ00896	$119.72	$0.00304	N/A	**$668.58**
45	Clark Creek ES	Workroom #419	DX 6860i	3MJ00845	$119.72	$0.00304	N/A	
45	Clark Creek ES	Front Office	DX C5840i	2YJ01912	$94.85	$0.00409	$0.04085	
45	Clark Creek ES	MEDIA CENTER	DX C5840i	2YJ01873	$94.85	$0.00409	$0.04085	
25	Clayton ES	Front Office	DX C5840i	2YJ02076	$94.85	$0.00409	$0.04085	
25	Clayton ES	Media Center #172	DX 6860i	3MJ00980	$119.72	$0.00304	N/A	**$276.22**
25	Clayton ES	Teacher Workroom #128	DX 4745i	25J06688	$61.65	$0.00380	N/A	
19	Creekland MS	Teacher Workroom 402	DX 6870i	3ME00522	$128.23	$0.00304	N/A	
19	Creekland MS	Teacher Workroom 402	DX 6870i	3ME00516	$128.23	$0.00304	N/A	
19	Creekland MS	Teacher Workroom 609	DX 6870i	3ME00514	$128.23	$0.00304	N/A	**$541.19**
19	Creekland MS	Media Center	DX 4745i	25J05995	$61.65	$0.00380	N/A	
19	Creekland MS	Office Workroom A-13	DX C5840i	2YJ01407	$94.85	$0.00409	$0.04085	
14	Creekview HS	Media Center A26	DX C5840i	2YJ01892	$94.85	$0.00409	$0.04085	
14	Creekview HS	Stu Svcs Rm Team A-16	DX 4745i	25J07037	$61.65	$0.00380	N/A	
14	Creekview HS	COPY ROOM TEAM A-10	DX 8786i	YFF03365	$144.58	$0.00285	N/A	
14	Creekview HS	COPY ROOM ST2	DX 8786i	YFF03614	$144.58	$0.00285	N/A	**$746.74**
14	Creekview HS	COPY ROOM ST1	DX 8786i	YFF03614	$144.58	$0.00285	N/A	
14	Creekview HS	Copy Room Team A-10	DX C5840i	2YJ00803	$94.85	$0.00409	$0.04085	
14	Creekview HS	Special Ed Rm 2101	DX 4745i	25J06693	$61.65	$0.00380	N/A	
16	Dean Rusk MS	Room 809	DX 6860i	3MJ01716	$119.72	$0.00304	N/A	
16	Dean Rusk MS	Room 1106	DX 6860i	3MJ01149	$119.72	$0.00304	N/A	
16	Dean Rusk MS	Room 2806	DX 6860i	3MJ01250	$119.72	$0.00304	N/A	
16	Dean Rusk MS	Room 2606	DX 6860i	3MJ00917	$119.72	$0.00304	N/A	**$788.30**
16	Dean Rusk MS	Front Office	DX C5840i	2YJ01306	$94.85	$0.00409	$0.04085	
16	Dean Rusk MS	Media Center	DX C5840i	2YJ01857	$94.85	$0.00409	$0.04085	
16	Dean Rusk MS	Room 2706	DX 6860i	3MJ01368	$119.72	$0.00304	N/A	
60	EdSvcsAnnex 1030 Keeter	Copy / Mail Room G29	DX C5840i	2YJ01505	$94.85	$0.00409	$0.04085	
60	EdSvcsAnnex 1020 Keeter	Copy Workroom H3	DX C5840i	2YJ00891	$94.85	$0.00409	$0.04085	**$379.40**
60	EdSvcsAnnex 1010 Keeter	Break Room I08	DX C5840i	2YJ00868	$94.85	$0.00409	$0.04085	
60	EdSvcsAnnex 1030 Keeter	Room G50	DX C5840i	2YJ01702	$94.85	$0.00409	$0.04085	
15	ET Booth MS	Teacher Workroom 1601	DX 6860i	3MJ01151	$119.72	$0.00304	N/A	
15	ET Booth MS	Teacher Workroom 1605	DX 6860i	MJJ01731	$119.72	$0.00304	N/A	
15	ET Booth MS	Teacher Workroom 2501	DX 6860i	3MJ01259	$119.72	$0.00304	N/A	**$668.58**
15	ET Booth MS	Teacher Workroom 2505	DX 6860i	3MJ01254	$119.72	$0.00304	N/A	
15	ET Booth MS	Admin Area A113	DX C5840i	2YJ01925	$94.85	$0.00409	$0.04085	
15	ET Booth MS	Media Center M8	DX C5840i	2YJ01927	$94.85	$0.00409	$0.04085	

CHEROKEE COUNTY SCHOOL DISTRICT
MASTER CANON COPIER INVENTORY
FISCAL YEAR 2022-23

#	District School or Site	Location/Room	Model	Serial Number	48 Month Lease Pmt	B&W Cost Per Copy	Color Cost Per Copy	Monthly Cost
11	Etowah HS	Copy Room 3204	DX 8786i	YFF03508	$144.58	$0.00285	N/A	
11	Etowah HS	Copy Room 7106	DX 8786i	YFF03346	$144.58	$0.00285	N/A	
11	Etowah HS	C Bldg., Room 3204	DX 8786i	YFF03385	$144.58	$0.00285	N/A	
11	Etowah HS	C Bldg., Room 3204	DX 8786i	YFF03341	$144.58	$0.00285	N/A	
11	Etowah HS	Media Center 3200	DX C5840i	2YJ01659	$94.85	$0.00409	$0.04085	**$1,067.76**
11	Etowah HS	Admin Rm 7101D	DX C5840i	2YJ02080	$94.85	$0.00409	$0.04085	
11	Etowah HS	Counseling Ofc Rm 3108F	DX 527iFZ	23E01292	$54.93	$0.00430	N/A	
11	Etowah HS	Gym Admin 2207	DX 4745i	25J07155	$61.65	$0.00380	N/A	
11	Etowah HS	Records Ofc 3106	DX 527iFZ	23E01320	$54.93	$0.00430	N/A	
11	Etowah HS	Gym Teachr WR 2223	DX 6870i	3ME00621	$128.23	$0.00304	N/A	
24	Etowah East	Bldg. A, Room 148	DX 6870i	3ME00906	$128.23	$0.00304	N/A	**$223.08**
24	Etowah East	Room #140 EE	DX C5840i	2YJ01313	$94.85	$0.00409	$0.04085	
26	Free Home ES	Anx Bldg Outside RmTm A-6	DX 4745i	25J06731	$61.65	$0.00380	N/A	
26	Free Home ES	Rm 4A	DX 4745i	25J06730	$61.65	$0.00380	N/A	**$218.15**
26	Free Home ES	Rm 12	DX C5840i	2YJ00809	$94.85	$0.00409	$0.04085	
20	Freedom MS	Teacher Wkrm 402	DX 6860i	3MJ00847	$119.72	$0.00304	N/A	
20	Freedom MS	Teacher Wkrm 405	DX 6860i	3MJ00922	$119.72	$0.00304	N/A	
20	Freedom MS	Teacher Wkrm 703	DX 6860i	3MJ00870	$119.72	$0.00304	N/A	**$548.86**
20	Freedom MS	Front Office	DX C5840i	2YJ00540	$94.85	$0.00409	$0.04085	
20	Freedom MS	Media Center	DX C5840i	2YJ01913	$94.85	$0.00409	$0.04085	
48	Hasty ES	Rm 702	DX 6860i	3MJ00854	$119.72	$0.00304	N/A	
48	Hasty ES	Room 202	DX 6860i	3MJ00888	$119.72	$0.00304	N/A	
48	Hasty ES	Media Center	DX C5840i	2YJ01907	$94.85	$0.00409	$0.04085	**$548.86**
48	Hasty ES	Rm Team A-112	DX C5840i	2YJ01252	$94.85	$0.00409	$0.04085	
48	Hasty ES	Front Office	DX 6860i	3MJ00914	$119.72	$0.00304	N/A	
27	Hickory Flat ES	Room 312	DX 6860i	3MJ01614	$119.72	$0.00304	N/A	
27	Hickory Flat ES	Teacher Workroom 725	DX 6860i	3MJ01255	$119.72	$0.00304	N/A	**$395.94**
27	Hickory Flat ES	Office Workroom 1200L	DX 4745i	25J06707	$61.65	$0.00380	N/A	
27	Hickory Flat ES	Media Center	DX C5840i	2YJ01926	$94.85	$0.00409	$0.04085	
28	Holly Springs ES	Teacher Workroom 402	DX 6860i	3MJ00993	$119.72	$0.00304	N/A	
28	Holly Springs ES	Teacher Workroom 412	DX 6860i	3MJ00966	$119.72	$0.00304	N/A	
28	Holly Springs ES	Teacher Workroom 422	DX 6860i	3MJ00959	$119.72	$0.00304	N/A	**$548.86**
28	Holly Springs ES	Media Center	DX C5840i	2YJ03220	$94.85	$0.00409	$0.04085	
28	Holly Springs ES	Office Workroom 813	DX C5840i	2YJ01488	$94.85	$0.00409	$0.04085	
66	Indian Knoll ES	Workroom #116	DX 6860i	3MJ00872	$119.72	$0.00304	N/A	
66	Indian Knoll ES	Workroom #218	DX 6860i	3MJ00969	$119.72	$0.00304	N/A	
66	Indian Knoll ES	Workroom #314	DX 6860i	3MJ00958	$119.72	$0.00304	N/A	**$573.73**
66	Indian Knoll ES	Workroom #419	DX 6860i	3MJ00944	$119.72	$0.00304	N/A	
66	Indian Knoll ES	Front Office	DX C5840i	2YJ01665	$94.85	$0.00409	$0.04085	
29	Johnston ES	Media Workroom 62F	DX 6860i	3MJ00906	$119.72	$0.00304	N/A	
29	Johnston ES	Office	DX C5840i	2YJ01961	$94.85	$0.00409	$0.04085	
29	Johnston ES	Media Center 62D	DX 6860i	3MJ00871	$119.72	$0.00304	N/A	**$573.73**
29	Johnston ES	Room B28N	DX 6860i	3MJ00913	$119.72	$0.00304	N/A	
29	Johnston ES	Media Workroom 67	DX 6860i	3MJ01033	$119.72	$0.00304	N/A	
29P	Johnston PreK	Teacher WR Team B-119	DX 527iFZ	23E01009	$54.93	$0.00430		**$126.58**
29P	Johnston PreK	Office WR Team B-108	DX C3730i	2UR08187	$71.65	$0.00428	$0.04085	
65	Joseph Knox ES	Teacher Workroom 116	DX 6860i	3MJ00995	$119.72	$0.00304	N/A	
65	Joseph Knox ES	Teacher Workroom 217	DX 6860i	3MJ00946	$119.72	$0.00304	N/A	
65	Joseph Knox ES	Teacher Workroom 316	DX 6860i	3MJ00991	$119.72	$0.00304	N/A	$548.86
65	Joseph Knox ES	Admin Rm Team A-111	DX C5840i	2YJ00878	$94.85	$0.00409	$0.04085	
65	Joseph Knox ES	Media Center	DX C5840i	2YJ01490	$94.85	$0.00409	$0.04085	
53	Tippens	Teacher Workroom, 601C	DX C5840i	2YJ01648	$94.85	$0.00409	$0.04085	**$94.85**
44	Liberty ES	Rm 401	DX 6870i	3ME00892	$128.23	$0.00304	N/A	
44	Liberty ES	Rm Team 411	DX 6870i	3ME00915	$128.23	$0.00304	N/A	
44	Liberty ES	Controls A12	DX C5840i	2YJ01836	$94.85	$0.00409	$0.04085	**$607.77**
44	Liberty ES	Rm 423	DX 6870i	3ME00892	$128.23	$0.00304	N/A	
44	Liberty ES	Rm 423	DX 6870i	3ME00915	$128.23	$0.00304	N/A	

CHEROKEE COUNTY SCHOOL DISTRICT
MASTER CANON COPIER INVENTORY
FISCAL YEAR 2022-23

#	District School or Site	Location/Room	Model	Serial Number	48 Month Lease Pmt	B&W Cost Per Copy	Color Cost Per Copy	Monthly Cost
30	Little River ES	Teacher Workroom 510	DX 6860i	3MJ00733	$119.72	$0.00304	N/A	
30	Little River ES	Teacher Workroom 709	DX 6860i	3MJ00990	$119.72	$0.00304	N/A	
30	Little River ES	Media Center	DX C5840i	2YJ01908	$94.85	$0.00409	$0.04085	
30	Little River ES	Office Workroom Team A-113	DX C5840i	2YJ01455	$94.85	$0.00409	$0.04085	**$763.43**
30	Little River ES	Teacher Workroom 401	DX 6860i	3MJ01056	$119.72	$0.00304	N/A	
30	Little River ES	Room # B108	DX C5840i	2YJ00808	$94.85	$0.00409	$0.04085	
30	Little River ES	Teacher Workroom 910	DX 6860i	3MJ00963	$119.72	$0.00304	N/A	
17	Teasley MS	Room 1603	DX 6870i	3ME00900	$128.23	$0.00304	N/A	
17	Teasley MS	Room 1603	DX 6870i	3ME00897	$128.23	$0.00304	N/A	
17	Teasley MS	Room 2501	DX 6870i	3ME00895	$128.23	$0.00304	N/A	**$702.62**
17	Teasley MS	Room 2501	DX 6870i	3ME00885	$128.23	$0.00304	N/A	
17	Teasley MS	Room A114	DX C5840i	2YJ01920	$94.85	$0.00409	$0.04085	
17	Teasley MS	Room M8	DX C5840i	2YJ01909	$94.85	$0.00409	$0.04085	
31	Macedonia ES	Teacher Workroom 139	DX 6860i	3MJ00994	$119.72	$0.00304	N/A	
31	Macedonia ES	Teacher Workroom 329	DX 6860i	3MJ00934	$119.72	$0.00304	N/A	**$395.94**
31	Macedonia ES	Admin Area Rm 130	DX C5840i	2YJ02072	$94.85	$0.00409	$0.04085	
31	Macedonia ES	Tch WR 226 (media ctr)	DX 4745i	25J06517	$61.65	$0.00380	N/A	
80	Mill Creek MS	Teacher Workroom 1112	DX 6860i	3MJ00897	$119.72	$0.00304	N/A	
80	Mill Creek MS	Teacher Workroom 1321	DX 6860i	3MJ00841	$119.72	$0.00304	N/A	
80	Mill Creek MS	Teacher Workroom 3212	DX 6860i	3MJ00899	$119.72	$0.00304	N/A	**$668.58**
80	Mill Creek MS	Teacher Workroom 2321	DX 6860i	3MJ00826	$119.72	$0.00304	N/A	
80	Mill Creek MS	Admin Workroom A-3	DX C5840i	2YJ00816	$94.85	$0.00409	$0.04085	
80	Mill Creek MS	Media Center	DX C5840i	2YJ01475	$94.85	$0.00409	$0.04085	
39	Mountain Road ES	Media Workroom B-7	DX 6860i	3MJ00930	$119.72	$0.00304	N/A	
39	Mountain Road ES	Rm E-28	DX 6860i	3MJ00956	$119.72	$0.00304	N/A	**$395.94**
39	Mountain Road ES	Front Office Rm B-11	DX C5840i	2YJ01498	$94.85	$0.00409	$0.04085	
39	Mountain Road ES	H Hall Rm H-108	DX 4745i	25J07091	$61.65	$0.00380	N/A	
37	SCH Nutrition	Rm F119	DX C5840i	2YJ00890	$94.85	$0.00409	$0.04085	**$94.85**
33	Oak Grove ES	Media Center 7021	DX C5840i	2YJ01890	$94.85	$0.00409	$0.04085	
33	Oak Grove ES	Learning Lab Rm 13A	DX 6860i	3MJ00876	$119.72	$0.00304	N/A	**$429.14**
33	Oak Grove ES	Rm 6025	DX 6860i	3MJ00850	$119.72	$0.00304	N/A	
33	Oak Grove ES	Front Office	DX C5840i	2YJ01918	$94.85	$0.00409	$0.04085	
03	Ralph Bunche	Parents Room 201	DX C5840i	2YJ00888	$94.85	$0.00409	$0.04085	**$94.85**
90	River Ridge HS	Room A8	DX 4745i	25J05688	$61.65	$0.00380	N/A	
90	River Ridge HS	Teacher Workroom 1402	DX 8786i	YFF03381	$144.58	$0.00285	N/A	
90	River Ridge HS	Teacher Workroom 1403	DX 8786i	YFF03379	$144.58	$0.00285	N/A	
90	River Ridge HS	Teacher Workroom 2402	DX 8786i	YFF03382	$144.58	$0.00285	N/A	
90	River Ridge HS	Teacher Workroom 2403	DX 8786i	YFF03608	$144.58	$0.00285	N/A	**$987.98**
90	River Ridge HS	Media Center M1	DX C5840i	2YJ01888	$94.85	$0.00409	$0.04085	
90	River Ridge HS	ROOM A2	DX 527iFZ	23E01008	$54.93	$0.00430	N/A	
90	River Ridge HS	ROOM 2101	DX 527iFZ	23E01548	$54.93	$0.00430	N/A	
90	River Ridge HS	COUNSELING OFFICE	DX C3730i	2UR08725	$71.65	$0.00428	$0.04085	
90	River Ridge HS	ROOM 2302	DX C3730i	2UR08717	$71.65	$0.00428	$0.04085	
32	RM Moore ES	Front Office Workroom	DX 6860i	3MJ00964	$119.72	$0.00304	N/A	
32	RM Moore ES	Teacher Workroom 210	DX C5840i	2YJ00887	$94.85	$0.00409	$0.04085	**$454.01**
32	RM Moore ES	Teacher Workroom 202	DX 6860i	3MJ01003	$119.72	$0.00304	N/A	
32	RM Moore ES	Room 803	DX 6860i	3MJ00927	$119.72	$0.00304	N/A	
12	Sequoyah HS	Stu Services Rm 202	DX 4745i	25J06711	$61.65	$0.00380	N/A	
12	Sequoyah HS	Vocational Rm 1251	DX 4745i	25J07162	$61.65	$0.00380	N/A	
12	Sequoyah HS (East)	Sequoyah East Rm 150A	DX 6860i	3MJ01261	$119.72	$0.00304	N/A	
12	Sequoyah HS (East)	Sequoyah East Front Office	DX C477iFZ	2PD00887	$80.69	$0.00760	$0.05630	
12	Sequoyah HS	Admin Office A111	DX 4745i	25J07073	$61.65	$0.00380	N/A	
12	Sequoyah HS	Media Center	DX C5840i	2YJ01645	$94.85	$0.00409	$0.04085	**$1,070.46**
12	Sequoyah HS	Rm 2202	DX 4745i	25J07061	$61.65	$0.00380	N/A	
12	Sequoyah HS	Attendance Office Rm 112	DX 6860i	3MJ00838	$119.72	$0.00304	N/A	
12	Sequoyah HS	Rm 1126	DX 6860i	3MJ01157	$119.72	$0.00304	N/A	
12	Sequoyah HS	Copy Room 104	DX 8786i	YFF03313	$144.58	$0.00285	N/A	
12	Sequoyah HS	Copy Room 104	DX 8786i	YFF03375	$144.58	$0.00285	N/A	

CHEROKEE COUNTY SCHOOL DISTRICT
MASTER CANON COPIER INVENTORY
FISCAL YEAR 2022-23

#	District School or Site	Location/Room	Model	Serial Number	48 Month Lease Pmt	B&W Cost Per Copy	Color Cost Per Copy	Monthly Cost
41	Sixes ES	Room 310 6th Grade WR	DX 6860i	3MJ00898	$119.72	$0.00304	N/A	
41	Sixes ES	Front Office Room 113	DX C5840i	2YJ01280	$94.85	$0.00409	$0.04085	
41	Sixes ES	Media Center 209	DX C5840i	2YJ01258	$94.85	$0.00409	$0.04085	**$548.86**
41	Sixes ES	Room 465	DX 6860i	3MJ00835	$119.72	$0.00304	N/A	
41	Sixes ES	Teachers Workroom #436	DX 6860i	3MJ00920	$119.72	$0.00304	N/A	
37	Supt Svcs Maint	D-108	DX C5840i	2YJ00806	$105.80	$0.00409	$0.04085	**$200.65**
37	Supt Svcs Maint	Maintenance Hallway	DX C5840i	2YJ00791	$94.85	$0.00409	$0.04085	
55	Transition Accademy	Teacher's Center	DX C5840i	2YJ01259	$94.85	$0.00409	$0.04085	**$94.85**
35	Woodstock ES	Teacher Workroom 702	DX 6860i	3MJ00997	$119.72	$0.00304	N/A	
35	Woodstock ES	Media Center	DX C5840i	2YJ01855	$94.85	$0.00409	$0.04085	
35	Woodstock ES	Teacher Workroom 202	DX 6860i	3MJ00924	$119.72	$0.00304	N/A	**$548.86**
35	Woodstock ES	Teacher Workroom 202	DX 6860i	3MJ00992	$119.72	$0.00304	N/A	
35	Woodstock ES	Front Office	DX C5840i	2YJ01250	$94.85	$0.00409	$0.04085	
13	Woodstock HS	Copy Rm 200/300 Hall WR	DX 8786i	YFF03394	$144.58	$0.00285	N/A	
13	Woodstock HS	Copy Rm 200/300 Hall WR	DX 8786i	YFF03367	$144.58	$0.00285	N/A	
13	Woodstock HS	Guidance Office I35	DX 4745i	25J06732	$61.65	$0.00380	N/A	**$651.89**
13	Woodstock HS	Copy Room 700 Hall WR	DX 8786i	YFF03068	$144.58	$0.00285	N/A	
13	Woodstock HS	Media Center J08	DX 4745i	25J07042	$61.65	$0.00380	N/A	
13	Woodstock HS	Office #2 Mailroom I59	DX C5840i	2YJ01468	$94.85	$0.00409	$0.04085	
18	Woodstock MS	Media Center B37	DX 6870i	3ME00617	$128.23	$0.00304	N/A	
18	Woodstock MS	Rm A-22	DX 6870i	3ME00622	$128.23	$0.00304	N/A	
18	Woodstock MS	Teacher Workroom 303	DX 6870i	3ME00521	$128.23	$0.00304	N/A	**$574.39**
18	Woodstock MS	Front Office A01	DX C5840i	2YJ01976	$94.85	$0.00409	$0.04085	
18	Woodstock MS	Media Center B37	DX C5840i	2YJ00807	$94.85	$0.00409	$0.04085	
							TOTAL	**$25.061.26**

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2022

COUNTY:	Cherokee	TAXING JURISDICTION:	School District

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
REAL	13,591,610,463	2,494,569,426	788,844,257	16,875,024,146
PERSONAL	579,583,452		0	579,583,452
MOTOR VEHICLES	97,858,520		(8,711,910)	89,146,610
MOBILE HOMES	15,972,188		1,453,924	17,426,112
TIMBER -100%	1,085,620		(519,099)	566,521
HEAVY DUTY EQUIP	0		86,134	86,134
GROSS DIGEST	14,286,110,243	2,494,569,426	781,153,306	17,561,832,975
EXEMPTIONS	3,569,409,925	192,678,436	293,550,058	4,055,638,419
NET DIGEST	10,716,700,318	2,301,890,990	487,603,248	13,506,194,556
	(PYD)	(RVA)	(NAG)	(CYD)

2021 MILLAGE RATE:	18.200	2022 MILLAGE RATE:	16.450

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	10,716,700,318	
Net Value Added-Reassessment of Existing Real Property	RVA	2,301,890,990	
Other Net Changes to Taxable Digest	NAG	487,603,248	
2022 Net Digest	CYD	13,506,194,556	(PYD+RVA+NAG)
2021 Millage Rate	PYM	18.200	PYM
Millage Equivalent of Reassessed Value Added	ME	3.102	(RVA/CYD) * PYM
Rollback Millage Rate for 2022	RR - ROLLBACK RATE	15.098	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)

Rollback Millage Rate	15.098
2022 Millage Rate	16.450
Percentage Tax Increase	8.95%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Chairman, Board of Tax Assessors _____ Date _____

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Tax Collector or Tax Commissioner _____ Date _____

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2022 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

☐ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

☐ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

Responsible Party _____ Title _____ Date _____

NOTICE

The **Cherokee County Board of Education** does hereby announce that the millage rate will be set at a meeting to be held at the School Board **Auditorium located at 1205 Bluffs Parkway, Canton, GA** on **June 16, 2022** at **7:00 PM** and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2022 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

BOARD OF EDUCATION		2017	2018	2019	2020	2021	2022
VALUE	Real & Personal	10,072,105,797	10,853,337,552	11,913,885,829	12,817,578,910	14,171,193,915	17,454,607,598
	Motor Vehicles	221,656,730	168,958,850	138,891,860	116,053,730	97,858,520	89,146,610
	Mobile Homes	14,032,720	14,796,578	15,198,674	15,360,150	15,972,188	17,426,112
	Timber - 100%	794,208	1,366,283	995,672	1,567,828	1,085,620	566,521
	Heavy Duty Equipment	0	0	0	0	0	86,134
	Gross Digest	10,308,589,455	11,038,459,263	12,068,972,035	12,950,560,618	14,286,110,243	17,561,832,975
	Less Exemptions	2,318,265,927	2,559,918,061	2,877,484,612	3,169,860,065	3,569,409,925	4,055,638,419
	NET DIGEST VALUE	7,990,323,528	8,478,541,202	9,191,487,423	9,780,700,553	10,716,700,318	13,506,194,556
RATE	**MILLAGE RATE (Maintenance & Operation)**	18.950	18.950	18.450	18.450	18.200	16.450
TAX	**TOTAL M&O TAXES LEVIED**	$151,416,631	$160,668,356	$169,582,943	$180,453,925	$195,043,946	$222,176,900
	Net Tax $ Increase		$9,251,725	$8,914,587	$10,870,982	$14,590,021	$27,132,955
	Net Tax % Increase		6.11%	5.55%	6.41%	8.09%	13.91%

TOTAL REVENUE				
	ACCOUNT NAME	FY 2021-22 AMENDEDED BUDGET	ESTD. ACTUAL REVENUE FY 2021-22	FY 2022-23 PROJECTED BUDGET
TOTAL	LOCAL REVENUE	$ 216,705,392	$ 222,567,498	$ 237,452,907
TOTAL	STATE REVENUE	237,645,828	235,231,564	234,849,043
TOTAL	FEDERAL REVENUE	199,068	191,758	199,068
TOTAL	INVESTMENT EARNINGS	103,505	68,319	105,058
TOTAL	MISCELLANEOUS REVENUE	1,030,382	1,030,382	1,053,566
TOTAL REVENUE		$ 455,684,175	$ 459,089,521	$ 473,659,642

LOCAL REVENUE

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDEDED BUDGET	ESTD. ACTUAL REVENUE FY 2021-22	FY 2022-23 PROJECTED BUDGET
411100	AD VALOREM TAXES	$ 181,128,690	$ 183,571,624	$ 197,442,821
411100	P/Y PROPERTY TAXES	905,820	1,059,153	1,069,745
411210	INTANGIBLE TAX	9,565,216	8,914,138	9,407,191
411100	MOTOR VEHICLE TAXES	1,405,024	1,639,864	1,294,797
411210	REAL ESTATE TRANSFER TAX	2,531,484	3,218,848	4,023,048
411910	TITLE AD VAL TAX (VEHICLES)	17,796,873	20,783,024	20,885,026
411100	MOBILE HOMES	316,083	285,934	121,989
TOTAL TAXES		**213,649,190**	**219,472,585**	**234,244,617**
413500	TUITION SUMMER SCHOOL	44,046	44,046	44,707
413501	TUITION NIGHT SCHOOL	-	-	-
413505	TUITION-E COURSES	15,285	15,285	15,667
TOTAL TUITION/TESTING		**59,331**	**59,331**	**60,374**
419100	RENTAL OF PROPERTY	167,544	206,255	171,733
419900	INDIRECT COST RECOVERIES	265,810	265,810	272,455
419950	OTHER LOCAL REVENUES	385,183	385,183	394,813
419957	SCHOOL REIMB SAL AND TRANS	1,159,036	1,159,036	1,188,012
419953	INVENTORY ADJUSTMENT	12,823	12,823	13,016
419954	FINGER PRINTS/BADGES	56,475	56,475	57,887
419957	REIMB. FROM ASP PROGRAMS FOR NURSES	950,000	950,000	1,050,000
TOTAL OTHER		**2,996,871**	**3,035,582**	**3,147,916**
TOTAL LOCAL REVENUE		**$ 216,705,392**	**$ 222,567,498**	**$ 237,452,907**

STATE REVENUE

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDEDED BUDGET	ESTD. ACTUAL REVENUE FY 2021-22	FY 2022-23 PROJECTED BUDGET
431200/220	DIRECT INST. COST	$ 239,786,725	$ 241,162,687	$ 252,838,711
431200/220	MEDIA CENTER PROGRAM	5,761,442	5,828,252	5,922,219
431200/220	STAFF DEV. PROGRAMS	1,405,209	1,116,608	1,136,704
431200/220	20 DAYS ADDITIONAL INSTRUCT.	1,712,383	1,735,578	1,770,290
431200/220	INDIRECT COST	29,757,714	28,266,417	28,559,295
TOTAL QBE FORMULA EARNINGS		**278,423,473**	**278,109,542**	**290,227,219**
431250	PUPIL TRANSPORTATION PROGRAM	2,220,160	2,220,160	2,220,160
431250	NURSING	850,594	850,594	871,991
431400	LOCAL FAIR SHARE	(56,657,182)	(59,383,700)	(61,608,388)
431210/230	MID-TERM ADJUST/HOLD HARMLESS	8,874,111	10,794,424	536,406
431240	PROJECTED AUSTERITY REDUCTION	-	-	-
TOTAL STATE QBE FUNDING		**233,711,156**	**232,591,020**	**232,247,388**
2620/438000	STATE PRESCHOOL GRANT	1,304,105	1,285,096	1,285,096
439120/30	ON BEHALF PAYMENTS	720,383	720,383	741,994
438000	OTHER STATE FUNDS	1,910,184	635,065	574,565
TOTAL OTHER STATE FUNDING		**3,934,672**	**2,640,544**	**2,601,655**
TOTAL STATE REVENUE		**$ 237,645,828**	**$ 235,231,564**	**$ 234,849,043**

FEDERAL REVENUE				
OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDEDED BUDGET	ESTD. ACTUAL REVENUE FY 2021-22	FY 2022-23 PROJECTED BUDGET
445300	FLOOD CONTROL/RAILROAD CAR TAX	$ 199,068	$ 191,758	$ 199,068
TOTAL FEDERAL REVENUE		**$ 199,068**	**$ 191,758**	**$ 199,068**

INVESTMENT EARNINGS				
OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDEDED BUDGET	ESTD. ACTUAL REVENUE FY 2021-22	FY 2022-23 PROJECTED BUDGET
415000	EARNINGS ON INVESTMENTS	$ 103,505	$ 68,319	$ 105,058
TOTAL INVESTMENT EARNINGS		**$ 103,505**	**$ 68,319**	**$ 105,058**

MISCELLANEOUS REVENUE				
OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDEDED BUDGET	ESTD. ACTUAL REVENUE FY 2021-22	FY 2022-23 PROJECTED BUDGET
439951	MEDICAID REIMBURSEMENT	$ 1,030,382	$ 1,030,382	$ 1,053,566
TOTAL MISCELLANEOUS REVENUE		**$ 1,030,382**	**$ 1,030,382**	**$ 1,053,566**

STATE FUNCTION NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
1000	INSTRUCTIONAL SERVICES	$ 308,299,904	$ 304,122,794	$ 302,815,973	$ 19,200,248	$ 322,016,221
2100	PUPIL SERVICES	18,332,504	18,064,654	18,351,133	490,005	18,841,138
2210	IMPROVEMENT OF INSTRUCTIONAL SERVICES	17,565,021	16,521,576	17,028,207	289,089	17,317,296
2213	INSTRUCTIONAL STAFF TRAINING	56,497	51,280	824,962	-	824,962
2220	EDUCATIONAL MEDIA SERVICES	5,238,907	5,065,827	5,419,035	-	5,419,035
2300	GENERAL ADMINISTRATION	3,463,494	3,527,826	3,674,974	49,843	3,724,817
2400	SCHOOL ADMINISTRATION	29,075,317	27,927,797	29,031,330	184,242	29,215,572
2500	SUPPORT SERVICES - BUSINESS	3,214,849	3,034,204	3,204,412	64,018	3,268,430
2600	MAINTENANCE & OPERATION OF PLANT SVCS.	30,425,960	30,274,264	37,663,601	267,432	37,931,033
2700	STUDENT TRANSPORTATION SERVICES	24,507,517	24,136,949	26,726,644	406,949	27,133,593
2800	SUPPORT SERVICES - CENTRAL	5,279,044	5,213,324	5,427,073	38,268	5,465,341
3100	SCHOOL NUTRITION PROGRAM	161,898	161,898	166,039	-	166,039
	TOTAL EXPENSE ALL FUNCTIONS	**$ 445,620,912**	**$ 438,102,393**	**$ 450,333,383**	**$ 20,990,094**	**$ 471,323,477**

INSTRUCTIONAL SERVICES--FUNCTION 1000

Function 1000 includes activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as online, television, radio, telephone and/or correspondence. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511000	SALARIES CLASSROOM TEACHERS	$ 176,914,660	$ 174,501,755	$ 178,428,045	$ 12,090,000	$ 190,518,045
511003	HS EVENING SCHOOL TEACHER SALARIES	-	-	-	-	-
511050	SUMMER SCHOOL	-	115,580	-	-	-
511300	SUBSTITUTE FOR CERTIFIED EMPS	2,040,000	3,103,714	1,836,000	692,100	2,528,100
511400	SUBSTITUTE FOR CLASSIFIED EMPS	118,903	158,268	121,876	68,044	189,920
511500	EXTENDED DAY HS TEACHER	66,767	128,378	68,436	-	68,436
511501	INSTRUCTIONAL EXTENSION PROG 20 DAYS	571,918	127,613	586,216	795,736	1,381,952
511700	SALARY EXTENDED YEAR	13,294	14,999	15,298	-	15,298
511800	ART, MUSIC, PE	8,546,306	8,164,722	8,368,840	248,000	8,616,840
514000	SALARIES AIDES AND PARAPROS	7,538,425	6,928,740	7,101,959	142,732	7,244,691
514500	INTERPRETERS	422,280	372,154	383,319	7,667	390,986
516100	TECHNOLOGY SPECIALIST	1,613,880	1,676,196	1,718,101	34,446	1,752,547
517200	ELEMENTARY COUNSELOR	3,088,529	3,024,851	3,100,472	82,000	3,182,472
517300	SECONDARY COUNSELOR	3,793,172	3,734,784	3,828,154	102,000	3,930,154
517800	GRADUATION COACH	-	-	-	-	-
519900	CCSD SUPPLEMENTAL PAY	7,091,845	7,091,845	-	-	-
519901	CAREER PATHWAY FACILITATOR	490,033	432,054	445,016	12,000	457,016
	TOTAL SALARIES	**212,310,012**	**209,575,653**	**206,001,732**	**14,274,725**	**220,276,457**
521000	MATCHING STATE HEALTH	31,661,280	29,765,880	30,361,198	283,500	30,644,698
522000	MATCHING FICA	13,143,897	12,974,367	12,772,107	885,033	13,657,140
522100	MATCHING MEDICARE	3,073,975	3,034,327	2,987,025	206,984	3,194,009
523000	MATCHING TEACHER RETIREMENT	39,278,593	40,112,042	41,159,146	2,852,090	44,011,236
529100	MATCHING LIFE INSURANCE	231,025	227,035	232,574	9,246	241,820
529200	MATCHING DENTAL INSURANCE	528,356	523,241	536,006	20,039	556,045
529300	MATCHING DISABILITY 1	105,000	103,098	105,613	3,949	109,562
529400	MATCHING DISABILITY 2	294,544	289,299	296,358	11,080	307,438
	TOTAL BENEFITS	**88,316,671**	**87,029,289**	**88,450,027**	**4,271,921**	**92,721,948**
530000	PURCHASED PROFESSIONAL SERV	2,835	1,873	1,774	-	1,774
543000	REPAIR AND MAINTENANCE	22,581	28,403	26,897	-	26,897
553200	WEB-BASED SUBSCRIPTIONS AND LICENSES	857,810	598,922	603,901	-	603,901
558000	TRAVEL-REGULAR PROGRAMS EMPS	40,650	43,226	40,934	-	40,934
561000	SUPPLIES S/W AND SPECIAL ALLOT	2,516,949	2,516,949	2,382,479	-	2,382,479
561003	SUPPLIES BAND ALLOTMENT	18,911	18,911	17,908	-	17,908
561004	SUPPLIES CHORAL ALLOTMENT	8,990	8,990	8,513	-	8,513
561022	LOCAL EFFORT - VOCATIONAL	234,543	200,196	189,580	-	189,580
561050	SUPPLIES-SUMMER SCHOOL	-	-	-	-	-
	INSTRUCTIONAL SUPPLIES	**3,703,269**	**3,417,470**	**3,271,986**	**-**	**3,271,986**
561200	PURCHASE OF COMPUTER SOFTWARE	2,211,795	2,211,795	2,833,886	-	2,833,886
561222	COMPUTER SOFTWARE VOCATIONAL	5,151	695	5,280	-	5,280
561500	EXPENDABLE EQUIP UNDER $5000	632,548	595,135	563,576	-	563,576
561501	EXPEND EQUIP UNDER $5000 ADA	39,070	83,368	78,947	-	78,947
561503	EXPENDABLE EQUIP BAND	54,000	73,435	69,541	-	69,541
561505	CHORUS EQUIP UNDER $5000	2,154	-	-	-	-
561522	EXPENDABLE EQUIPT VOCATIONAL	21,695	21,695	20,545	-	20,545
561600	EXPENDABLE EQUIPT COMPUTER	-	17,423	16,499	-	16,499
561622	EXPENDABLE EQUIPT COMPUTER VOC	-	4,204	3,981	-	3,981
	INSTRUCTIONAL EQUIPMENT	**2,966,413**	**3,007,750**	**3,592,255**	**-**	**3,592,255**
564100	TEXTBOOKS-REGULAR ALLOTMENT	835,000	835,000	1,256,002	653,602	1,909,604
564200	BOOKS AND PERIODICALS	4,751	26,730	25,313	-	25,313
564222	BOOKS AND PERIODICALS VOCATIONAL	1,188	406	384	-	384
573000	PURCHASE EQUIPMENT >$5000	12,430	86,406	81,824	-	81,824
573022	EQUIPMENT-VOCATIONAL LOCAL	40,590	40,590	38,438	-	38,438
573422	COMPUTER EQUIPMENT VOCATIONAL	5,540	-	-	-	-
581000	DUES AND FEES/GA VIRTUAL SCHOOL	103,500	103,500	98,012	-	98,012
581022	REGISTRATION	540	-	-	-	-
	INSTRUCTIONAL OTHER	**1,003,539**	**1,092,632**	**1,499,973**	**653,602**	**2,153,575**
TOTAL FUNCTION INSTRUCTIONAL SERVICES		**$ 308,299,904**	**$ 304,122,794**	**$ 302,815,973**	**$ 19,200,248**	**$ 322,016,221**

PUPIL SERVICES--FUNCTION 2100

Function 2100 includes activities designed to assess and improve the well-being of students and to supplement the teaching process. Activities include student testing, attendance, social work, health services, extra curricular athletic supplements and physical therapist.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511300	SUBSTITUTE FOR CERT.	$ 4,534	$ 3,120	$ 4,647	$ -	$ 4,647
511400	SUBSTITUTE FOR CLASSIFIED EMPS	6,635	-	-	-	-
511405	SUBSTITUTE NURSES	38,276	37,370	38,117	6,801	44,918
514200	CLERICAL	306,234	250,056	257,561	5,151	262,712
514600	ATHLETICS PERSONNEL SUPPLEMENTS	1,174,133	1,177,221	1,206,652	-	1,206,652
514605	SALARIES EXTRA CURRICULUM SUPP.	39,341	40,804	40,325	6,000	46,325
516305	SALARIES SCHOOL NURSE	1,374,188	1,336,051	1,415,414	28,308	1,443,722
516306	SALARIES SCHOOL NURSE	200,853	183,346	188,845	3,777	192,622
516400	PHYSICAL THERAPIST	1,288,396	1,278,790	1,317,154	105,119	1,422,273
517100	TEACH SUPP SP/DIAGNOSTIC/AUDIO	4,716,868	4,706,498	4,847,693	132,000	4,979,693
517101	STUDENT SUPPORT/RTI SUPPLEMENT	64,000	64,000	64,000	-	64,000
517400	SCHOOL PSYCHOLOGIST	2,002,713	2,002,380	2,062,451	54,000	2,116,451
517600	SCHOOL SOCIAL WORKER	296,531	296,061	304,943	10,000	314,943
519000	OTHER MANAGEMENT PERSONNEL	521,410	416,820	550,382	11,008	561,390
519100	OTHER ADMINISTRATIVE PERSONNEL SUPP.	124,679	127,626	138,717	2,774	141,491
519900	CCSD SUPPLEMENTAL PAY	450,460	450,460	-	-	-
	TOTAL SALARIES	**12,609,251**	**12,370,603**	**12,436,901**	**364,938**	**12,801,839**
521000	MATCHING STATE HEALTH	1,553,580	1,508,220	1,530,900	22,800	1,553,700
522000	MATCHING FICA	780,516	783,323	771,088	22,626	793,714
522100	MATCHING MEDICARE	182,541	179,079	180,335	5,292	185,627
523000	MATCHING TEACHER RETIREMENT	2,398,862	2,361,380	2,484,893	72,915	2,557,808
529100	MATCHING LIFE INSURANCE	12,156	12,504	13,010	298	13,308
529200	MATCHING DENTAL INSURANCE	27,418	25,883	26,930	616	27,546
529300	MATCHING DISABILITY 1	5,582	5,698	5,928	136	6,064
529400	MATCHING DISABILITY 2	15,616	16,116	16,768	384	17,152
	TOTAL BENEFITS	**4,976,271**	**4,892,203**	**5,029,852**	**125,067**	**5,154,919**
530000	PURCHASED PROFESSIONAL SERVICE	570,445	445,445	606,465	-	606,465
530030	MEDICAID PROCESSING SERVICE	52,752	69,428	70,000	-	70,000
543000	REPAIR AND MAINTENANCE	2,550	2,550	5,000	-	5,000
553000	COMMUNICATIONS, POSTAGE, UPS	12,210	13,509	12,200	-	12,200
558000	TRAVEL-REGULAR PROGRAMS EMPS	11,625	27,869	27,500	-	27,500
561000	SUPPLIES	91,950	118,458	104,715	-	104,715
561200	PURCHASE OF COMPUTER SOFTWARE	-	117,750	51,250	-	51,250
561500	EXPENDABLE EQUIP UNDER $5000	2,950	1,378	3,450	-	3,450
581000	DUES AND FEES	2,500	5,461	3,800	-	3,800
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**746,982**	**801,848**	**884,380**	**-**	**884,380**
TOTAL FUNCTION PUPIL SERVICES		**$ 18,332,504**	**$ 18,064,654**	**$ 18,351,133**	**$ 490,005**	**$ 18,841,138**

IMPROVEMENT OF INSTRUCTIONAL SERVICES--FUNCTION 2210

Function 2210 includes technical and logistical activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials and understanding the various techniques that stimulate and motivate students. These services facilitate, sustain and enhance instruction techniques. These activities include curriculum development, techniques of instruction, child development and understanding and technology costs that relate to the support of instructional activities.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511000	SALARIES CLASSROOM TEACHERS	$ 1,000	$ -	$ 1,000	$ -	$ 1,000
511010	INSTRUCTIONAL LEAD STRATEGIST	2,750,860	2,683,368	2,763,869	80,000	2,843,869
511300	SUBSTITUTE FOR CERTIFIED EMPS	45,000	5,760	23,737	-	23,737
511400	SUBSTITUTE FOR CLASSIFIED EMPS	-	1,215	-	-	-
511600	PROFESSIONAL DEVELOP STIPENDS	2,000	945	1,000	-	1,000
514200	SALARIES-CLERICAL	1,261,546	1,261,116	1,298,950	25,989	1,324,939
516100	TECHNOLOGY SPECIALIST	1,502,860	1,448,156	1,491,601	29,832	1,521,433
517800	GRADUATION COACH	-	-	-	-	-
519000	SALARIES-OTHER MANAGEMENT	1,892,985	1,849,023	1,904,494	38,090	1,942,584
519100	SALARIES-INSTRUCTIONAL SUPERVISION	2,102,217	2,081,665	2,144,115	42,882	2,186,997
519900	HONORARIUMS/CCSD SUPPLEMENTAL PAY	321,705	325,705	65,000	-	65,000
	OVERTIME/EXTRA HELP	20,000	3,056	20,200	-	20,200
	TOTAL SALARIES	**9,900,173**	**9,660,009**	**9,713,966**	**216,793**	**9,930,759**
521000	MATCHING STATE HEALTH	1,224,720	1,197,000	1,202,040	11,340	1,213,380
522000	MATCHING FICA	613,149	546,518	602,266	13,441	615,707
522100	MATCHING MEDICARE	143,398	124,363	140,853	3,143	143,996
523000	MATCHING TEACHER RETIREMENT	1,910,371	1,660,614	1,940,850	43,315	1,984,165
529100	MATCHING LIFE INSURANCE	8,945	8,823	8,905	206	9,111
529200	MATCHING DENTAL INSURANCE	21,015	20,355	20,544	502	21,046
529300	MATCHING DISABILITY 1	4,077	4,021	4,058	93	4,151
529400	MATCHING DISABILITY 2	11,380	11,230	11,336	256	11,592
	TOTAL BENEFITS	**3,937,054**	**3,572,924**	**3,930,852**	**72,296**	**4,003,148**
530000	PURCHASED PROF/TECH SERVICES	1,214,185	1,214,185	1,378,422	-	1,378,422
543000	REPAIR AND MAINT SERVICES	150,000	31,140	150,000	-	150,000
553000	COMMUNICATIONS, POSTAGE, UPS	12,577	32,667	35,000	-	35,000
553200	WEB-BASED SUBS AND LICENSES	68,435	26,028	15,000	-	15,000
558000	TRAVEL-REGULAR PROGRAMS EMPS	52,520	16,244	49,520	-	49,520
561000	SUPPLIES	239,551	133,983	193,809	-	193,809
561200	COMPUTER SOFTWARE	1,842,721	1,709,802	1,325,388	-	1,325,388
561500	EXPENDABLE EQUIPMENT UNDER $5000	35,855	43,736	40,000	-	40,000
561600	EXPENDABLE EQUIPMENT COMPUTER	-	639	5,000	-	5,000
564200	BOOKS AND PERIODICALS	-	-	750	-	750
573000	EQUIPMENT OVER $5000	-	-	105,000	-	105,000
581000	DUES AND FEES	111,950	80,219	85,500	-	85,500
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**3,727,794**	**3,288,643**	**3,383,389**	**-**	**3,383,389**
TOTAL FUNCTION IMP. OF INSTRUCTIONAL SERVICES		**$ 17,565,021**	**$ 16,521,576**	**$ 17,028,207**	**$ 289,089**	**$ 17,317,296**

INSTRUCTIONAL STAFF TRAINING--FUNCTION 2213

Function 2213 includes activities associated with the professional development and training of instructional personnel. This includes in-service training, workshops, conferences, demonstrations, courses for college credit and other activities related to the ongoing growth and development of instructional personnel. Training that supports the use of technology for instruction and the incremental costs associated with providing substitute teachers in the classroom while regular teachers attend training are captured in this function code.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511300	SUBSTITUTE FOR CERTIFIED EMPS	$ 24,000	$ 2,426	$ 545,247	$ -	$ 545,247
511400	SUBSTITUTE FOR CLASSIFIED EMPS	3,000	-	3,030	-	3,030
511600	PROFESSIONAL DEVELOP STIPENDS	-	-	65,000	-	65,000
519099	SALARIES-STAFF DEVELOPMENT	-	1,533	26,000	-	26,000
519900	CCSD SUPPLEMENTAL PAY	16,980	16,980	-	-	-
	TOTAL SALARIES	**43,980**	**20,939**	**639,277**	**-**	**639,277**
522000	MATCHING FICA	2,688	2,237	39,635	-	39,635
522100	MATCHING MEDICARE	629	407	9,270	-	9,270
	TOTAL BENEFITS	**3,317**	**2,644**	**48,905**	**-**	**48,905**
530000	PURCHASED PROF/TECH SERVICES	5,000	-	65,000	-	65,000
553000	COMMUNICATIONS, POSTAGE, UPS	1,200	-	1,200	-	1,200
558000	TRAVEL-REGULAR PROGRAMS EMPS	2,500	-	27,650	-	27,650
561000	SUPPLIES	500	-	3,630	-	3,630
581000	DUES AND FEES	-	27,697	39,300	-	39,300
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**9,200**	**27,697**	**136,780**	**-**	**136,780**
TOTAL FUNCTION INSTRUCTIONAL STAFF TRAINING		**$ 56,497**	**$ 51,280**	**$ 824,962**	**$ -**	**$ 824,962**

EDUCATIONAL MEDIA SERVICES--FUNCTION 2220

Function 2220 includes activities concerned with directing, managing and operating educational media centers. Included are school libraries, audio-visual services and educational television.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511300	SUBS-CERTIFIED EMPS	$ 7,345	$ 12,160	$ 9,550	$ -	$ 9,550
516500	SALARIES-LIBRARIAN/MEDIA SPEC.	3,343,153	3,221,463	3,400,106	-	3,400,106
519900	CCSD SUPPLEMENTAL PAY	84,000	84,000	-	-	-
	TOTAL SALARIES	**3,434,498**	**3,317,623**	**3,409,656**	**-**	**3,409,656**
521000	MATCHING HEALTH INSURANCE	419,580	413,910	430,920	-	430,920
522000	MATCHING SOCIAL SECURITY	212,693	198,273	211,399	-	211,399
522100	MATCHING MEDICARE	49,742	45,761	49,440	-	49,440
523000	MATCHING TEACHER RETIREMENT	663,734	632,087	681,249	-	681,249
529100	MATCHING LIFE INSURANCE	3,244	3,166	3,296	-	3,296
529200	MATCHING DENTAL INSURANCE	6,880	6,605	6,875	-	6,875
529300	MATCHING DISABILITY 1	1,462	1,427	1,485	-	1,485
529400	MATCHING DISABILITY 2	4,119	4,020	4,197	-	4,197
	TOTAL BENEFITS	**1,361,454**	**1,305,249**	**1,388,861**	**-**	**1,388,861**
530000	PURCHASED PROFESSIONAL SERVICE	1,500	-	1,500	-	1,500
543000	REPAIR AND MAINTENANCE	500	-	550	-	550
553200	WEB-BASED SUBS AND LICENSES	32,330	13,460	33,219	-	33,219
558000	TRAVEL-REGULAR PROGRAMS EMPS	726	-	746	-	746
561000	LIBRARY S/M-SYSTEM WIDE	26,741	29,493	49,284	-	49,284
561200	COMPUTER SOFTWARE	37,767	-	38,522	-	38,522
561501	EXPENDABLE EQUIPMENT	17,144	44,515	45,850	-	45,850
564200	BOOKS AND PERIODICALS	318,722	340,658	435,573	-	435,573
573000	EQUIPMENT OVER $5000	7,525	14,829	15,274	-	15,274
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**442,955**	**442,955**	**620,518**	**-**	**620,518**
TOTAL FUNCTION EDUCATIONAL MEDIA SERVICES		**$ 5,238,907**	**$ 5,065,827**	**$ 5,419,035**	**$ -**	**$ 5,419,035**

GENERAL ADMINISTRATION--FUNCTION 2300

Function 2300 includes activities concerned with establishing and administering policy for operating the local school district. These include the activities of the Board of Education. Also recorded here are activities performed by the superintendent, administrative support personnel and chief officers having overall administrative responsibility. Local interpretation of the laws and statutes and general liability situations are charged here, as are the activities of external auditors.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511100	SCHOOL BOARD MEMBERS SALARIES	$ 86,400	$ 86,400	$ 86,400	$ -	$ 86,400
512100	CENTRAL OFFICE STAFF SALARIES	1,886,485	1,891,555	1,948,301	38,966	1,987,267
519900	CCSD SUPPLEMENTAL PAY	22,000	22,000	-	-	-
	TOTAL SALARIES	**1,994,885**	**1,999,955**	**2,034,701**	**38,966**	**2,073,667**
520005	MATCHING VALIC CONTRIBUTION	73,645	73,645	77,328	-	77,328
521000	MATCHING HEALTH INSURANCE	113,400	147,420	158,760	-	158,760
522000	MATCHING SOCIAL SECURITY	123,649	96,238	125,828	2,416	128,244
522100	MATCHING MEDICARE	28,918	28,134	29,503	565	30,068
523000	MATCHING TEACHER RETIREMENT	390,828	385,212	406,533	7,785	414,318
529100	MATCHING LIFE INSURANCE	1,041	832	856	16	872
529200	MATCHING DENTAL INSURANCE	3,068	2,448	2,518	48	2,566
529300	MATCHING DISABILITY 1	727	579	596	11	607
529400	MATCHING DISABILITY 2	1,747	1,392	1,432	36	1,468
	TOTAL BENEFITS	**737,023**	**735,900**	**803,354**	**10,877**	**814,231**
530000	PURCHASED PROFESSIONAL SERVICE	60,365	53,333	62,025	-	62,025
534000	LEGAL SERVICES	409,595	488,597	506,918	-	506,918
543000	REPAIR AND MAINTENANCE SERVICES	275	275	275	-	275
552000	INSURANCE-FIDELITY BONDS	3,433	3,433	3,527	-	3,527
553000	COMMUNICATIONS, POSTAGE, UPS	3,065	2,913	3,149	-	3,149
558000	TRAVEL-REGULAR PROGRAMS EMPS	5,150	2,367	5,280	-	5,280
558500	TRAVEL BOARD MEMBERS	3,000	592	3,000	-	3,000
561000	SUPPLIES S/W AND SPECIAL ALLOT	6,507	2,133	6,572	-	6,572
561500	EXPENDABLE EQUIP UNDER $5000	2,500	1,095	2,550	-	2,550
564200	BOOKS AND PERIODICALS	600	137	600	-	600
581000	DUES AND FEES	237,096	237,096	243,023	-	243,023
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**731,586**	**791,971**	**836,919**	**-**	**836,919**
TOTAL FUNCTION GENERAL ADMINISTRATION		**$ 3,463,494**	**$ 3,527,826**	**$ 3,674,974**	**$ 49,843**	**$ 3,724,817**

SCHOOL ADMINISTRATION--FUNCTION 2400

Function 2400 includes activities concerned with the overall administrative responsibility for school operations. Included are activities of principals, assistant principals and clerical staff.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511300	SUBSTITUTE FOR CERTIFIED EMPS	$ 1,000	$ -	$ 1,000	$ -	$ 1,000
511400	SUBSTITUTE FOR CLASSIFIED EMPS	8,200	7,610	8,500	-	8,500
511402	SUB. FOR CLASSIFIED EMPS EXCEPTION	750	597	750	-	750
511403	SUB. FOR CLASSIFIED EMPS OPEN POS.	91,175	88,517	93,910	-	93,910
513000	SALARY PRINCIPAL	4,453,166	4,459,272	4,593,050	25,596	4,618,646
513100	SALARIES ASSISTANT PRINCIPAL	8,751,598	8,321,251	8,970,388	94,407	9,064,795
514200	SALARIES - CLERICAL	6,231,104	6,149,408	6,333,890	23,763	6,357,653
514210	SALARIES-CLERICAL STUDENT	49,000	37,689	49,000	-	49,000
519100	SALARIES OTHER ADM. PERSONNEL	21,615	27,780	23,340	-	23,340
519900	CCSD SUPPLEMENTAL PAY	657,980	657,980	-	-	-
	TOTAL SALARIES	**20,265,588**	**19,750,104**	**20,073,828**	**143,766**	**20,217,594**
521000	MATCHING HEALTH INSURANCE	2,959,740	2,901,995	2,959,740	-	2,959,740
522000	MATCHING SOCIAL SECURITY	1,254,238	1,241,552	1,244,577	8,913	1,253,490
522100	MATCHING MEDICARE	293,329	256,899	291,071	2,085	293,156
523000	MATCHING TEACHER RETIREMENT	3,884,267	3,402,748	4,010,751	28,724	4,039,475
529100	MATCHING LIFE INSURANCE	18,857	18,996	19,653	141	19,794
529200	MATCHING DENTAL INSURANCE	49,880	49,350	51,055	366	51,421
529300	MATCHING DISABILITY 1	8,844	8,844	9,150	66	9,216
529400	MATCHING DISABILITY 2	24,142	24,409	25,253	181	25,434
	TOTAL BENEFITS	**8,493,297**	**7,904,793**	**8,611,250**	**40,476**	**8,651,726**
530000	PURCHASED PROFESSIONAL SERVICES	-	-	-	-	-
543000	REPAIR AND MAINTENANCE	6,535	6,800	6,715	-	6,715
544100	RENTAL	21,000	21,000	33,600	-	33,600
553000	COMMUNICATIONS, POSTAGE, UPS	119,933	109,329	121,732	-	121,732
553001	SCHOOL NEWSLETTER	39,000	27,183	39,000	-	39,000
558000	TRAVEL-REGULAR PROGRAMS EMPS	1,161	2,085	2,136	-	2,136
561000	SUPPLIES	118,303	102,006	132,132	-	132,132
561001	SUPPLIES PRE SCHOOL	1,150	-	1,400	-	1,400
561500	EXPENDABLE EQUIP UNDER $5000	9,350	4,497	9,537	-	9,537
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**316,432**	**272,900**	**346,252**	**-**	**346,252**
TOTAL FUNCTION SCHOOL ADMINISTRATION		**$ 29,075,317**	**$ 27,927,797**	**$ 29,031,330**	**$ 184,242**	**$ 29,215,572**

SUPPORT SERVICES-BUSINESS--FUNCTION 2500

Function 2500 includes activities concerned with the fiscal operations of the local school district, including budgeting, financial and property accounting, payroll, inventory control, internal auditing and managing funds. Also included are purchasing, warehouse and distribution operations.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511400	SALARIES-CLASSIFIED PT HELP/SUB.	$ 24,000	$ -	$ -	$ -	$ -
514200	SALARIES-CLERICAL	659,412	650,945	670,473	26,910	697,383
518103	SALARIES-WAREHOUSE	501,647	489,636	504,325	10,087	514,412
519000	SALARIES-ACCOUNTING STAFF	648,304	637,909	646,746	12,935	659,681
519900	CCSD SUPPLEMENTAL PAY	58,000	58,000	-	-	-
	TOTAL SALARIES	**1,891,363**	**1,836,490**	**1,821,544**	**49,932**	**1,871,476**
520009	RETIREMENT-EMP. CONTRIBUTION	2,400	1,591	2,466	-	2,466
521000	MATCHING HEALTH INSURANCE	260,820	268,380	272,160	-	272,160
522000	MATCHING SOCIAL SECURITY	124,602	107,171	112,936	3,096	116,032
522100	MATCHING MEDICARE	27,377	24,716	26,412	724	27,136
523000	MATCHING TEACHER RETIREMENT	363,189	307,082	363,944	9,976	373,920
527000	ON BEHALF PAYMENTS	15,434	14,719	15,897	-	15,897
529100	MATCHING LIFE INSURANCE	2,315	2,058	2,065	51	2,116
529200	MATCHING DENTAL INSURANCE	5,273	5,032	5,057	139	5,196
529300	MATCHING DISABILITY 1	1,004	965	966	27	993
529400	MATCHING DISABILITY 2	2,751	2,645	2,658	73	2,731
	TOTAL BENEFITS	**805,165**	**734,359**	**804,561**	**14,086**	**818,647**
530000	PURCHASED PROFESSIONAL SERVICES	73,874	73,874	124,415	-	124,415
543000	REPAIR AND MAINTENANCE	750	-	500	-	500
553000	COMMUNICATIONS, POSTAGE, UPS	6,865	11,940	9,054	-	9,054
553200	WEB-BASED SUBSCRIPTIONS/LICENSES	119,824	119,824	123,119	-	123,119
558000	TRAVEL-REGULAR PROGRAMS EMPS	2,100	4,043	4,245	-	4,245
561000	SUPPLIES	9,112	12,976	13,365	-	13,365
561200	COMPUTER SOFTWARE	183,923	183,923	193,119	-	193,119
561500	EXPENDABLE EQUIP UNDER $5000	61,000	3,740	48,000	-	48,000
564200	BOOKS AND PERIODICALS	250	57	200	-	200
581000	DUES AND FEES	60,623	52,978	62,290	-	62,290
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**518,321**	**463,355**	**578,307**	**-**	**578,307**
TOTAL FUNCTION SUPPORT SERVICES - BUSINESS		**$ 3,214,849**	**$ 3,034,204**	**$ 3,204,412**	**$ 64,018**	**$ 3,268,430**

MAINTENANCE AND OPERATION OF PLANT SERVICES--FUNCTION 2600

Function 2600 included activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings and equipment in effective working condition and state of repair. This includes the activities of maintenance, school safety and security, painters and grounds and custodial services.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
514200	SALARIES-CLERICAL	$ 576,588	$ 558,676	$ 576,436	$ 109,058	$ 685,494
518101	SALARIES-MAINTENANCE PERSONNEL	2,520,129	2,487,695	2,583,132	51,663	2,634,795
518102	SALARIES-SECURITY PERSONNEL	1,051,719	1,041,453	1,078,012	21,560	1,099,572
519000	SALARIES-SUPERVISORS	850,198	848,240	873,687	17,474	891,161
519002	SALARIES-OVERTIME / EXTRA HELP	10,250	-	10,000	-	10,000
519900	CCSD SUPPLEMENTAL PAY	154,000	154,000	-	-	-
	TOTAL SALARIES	**5,162,884**	**5,090,064**	**5,121,267**	**199,755**	**5,321,022**
520009	CONTRIBUTORY RETIREMENT (PSE)	2,100	1,950	2,163	-	2,163
521000	MATCHING HEALTH INSURANCE	861,840	816,480	839,160	11,340	850,500
522000	MATCHING SOCIAL SECURITY	319,604	316,577	317,519	12,385	329,904
522100	MATCHING MEDICARE	74,746	68,092	74,258	2,896	77,154
523000	MATCHING TEACHER RETIREMENT	992,260	945,909	1,023,229	39,911	1,063,140
527000	ON BEHALF PAYMENTS	128,367	128,367	137,067	-	137,067
529100	MATCHING LIFE INSURANCE	6,397	5,776	5,963	224	6,187
529200	MATCHING DENTAL INSURANCE	1,429	13,759	14,203	533	14,736
529300	MATCHING DISABILITY 1	2,686	2,637	2,723	102	2,825
529400	MATCHING DISABILITY 2	7,436	7,369	7,607	286	7,893
	TOTAL BENEFITS	**2,396,865**	**2,306,916**	**2,423,892**	**67,677**	**2,491,569**
530000	PURCHASED PROFESSIONAL SERVICE	11,582,094	11,380,599	13,855,747	-	13,855,747
541000	WATER, SEWER AND CLEANING SERVICES	900,000	1,233,784	1,258,459	-	1,258,459
543000	REPAIRS AND MAINTENANCE	3,022,500	3,083,278	6,575,898	-	6,575,898
543001	CUSTODIAL SUPPLIES	5,000	74,543	5,252	-	5,252
553200	WEB BASED SUBSCRIPTIONS & LICENSE	14,000	1,995	2,225	-	2,225
553000	COMMUNICATIONS, POSTAGE, UPS	87,500	63,404	77,500	-	77,500
558000	TRAVEL-REGULAR PROGRAMS EMPS	11,500	6,125	23,500	-	23,500
561000	OFFICE SUPPLIES	47,600	32,718	65,600	-	65,600
561200	PURCHASE OF COMPUTER SOFTWARE	183,919	183,886	210,500	-	210,500
561500	EXPENDABLE EQUIP UNDER $5000	506,053	283,011	373,980	-	373,980
561600	EXPENDABLE EQUIPT COMPUTER	10,000	1,438	5,000	-	5,000
562000	NATURAL GAS, GAS AND FUEL	525,000	637,475	655,437	-	655,437
562001	ELECTRICITY	5,800,000	5,750,630	5,923,148	-	5,923,148
573000	EQUIPMENT OVER $5000	69,000	71,957	844,000	-	844,000
581000	DUES AND FEES STAFF DEV.	42,000	1,805	180,500	-	180,500
581001	DUES AND FEES SECURITY	60,045	70,636	61,696	-	61,696
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**22,866,211**	**22,877,284**	**30,118,442**	**-**	**30,118,442**
TOTAL FUNCTION MAINT. & OPERATIONS OF PLANT		**$ 30,425,960**	**$ 30,274,264**	**$ 37,663,601**	**$ 267,432**	**$ 37,931,033**

STUDENT TRANSPORTATION SERVICES--FUNCTION 2700

Function 2700 includes activities concerned with the conveyance of students to and from school and trips to school activities. These activities include supervision of student transportation, vehicle operation, servicing and maintenance, bus monitoring and traffic direction.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511400	SALARIES-SUBS CLASS. EMP	$ 5,000	$ 7,550	$ 7,750	$ -	$ 7,750
514200	CLERICAL	303,040	304,564	313,701	13,802	327,503
518000	SALARIES BUS DRIVERS	9,518,185	9,150,925	9,425,453	188,510	9,613,963
518001	SALARIES-FIELD TRIPS	30,000	21,533	30,000	-	30,000
518005	SALARIES-DRIVER TRAINING	38,500	39,434	42,500	-	42,500
518007	SALARIES-BUS SAFETY	24,000	16,059	20,000	-	20,000
518009	EXTRA TRIPS HS ALLOTMENT	180,000	108,095	180,000	-	180,000
518010	SALARIES-HS PLAYOFFS	18,000	43,086	18,000	-	18,000
518023	SALARIES-BUS DRIVERS SUMMER SCH.	-	-	-	-	-
518029	SALARIES 4H PARTNERSHIP	800	-	850	-	850
518034	SALARIES SPECIAL OLYMPICS	1,500	-	1,500	-	1,500
518100	SALARIES-OTHER TRANS. PERS.	497,039	520,480	533,492	98,860	632,352
518106	SALARIES-BUS AIDES	775,969	752,812	771,632	15,433	787,065
518109	SALARIES OF MECHANICS	1,197,933	1,159,973	1,188,972	23,780	1,212,752
518110	SALARIES SPECIAL SERVICES	-	700	1,500	-	1,500
519000	SALARIES-SUPERVISORS	450,383	450,520	464,036	9,281	473,317
519900	CCSD SUPPLEMENTAL PAY	917,245	917,245	-	-	-
	TOTAL SALARIES	**13,957,594**	**13,492,976**	**12,999,386**	**349,666**	**13,349,052**
520009	RETIREMENT-EMPLOYER CONTRIB.	148,771	148,753	152,490	-	152,490
521000	MATCHING HEALTH INSURANCE	4,672,080	3,912,300	3,969,000	-	3,969,000
522000	MATCHING SOCIAL SECURITY	861,283	861,524	805,962	21,679	827,641
522100	MATCHING MEDICARE	201,429	183,364	188,491	5,070	193,561
523000	MATCHING TEACHER RETIREMENT	486,100	468,895	499,540	27,611	527,151
527000	ON BEHALF PAYMENTS	391,587	381,941	405,293	-	405,293
529100	MATCHING LIFE INSURANCE	16,154	14,221	14,172	373	14,545
529200	MATCHING DENTAL INSURANCE	82,581	71,501	71,255	1,875	73,130
529300	MATCHING DISABILITY 1	7,690	7,554	7,528	198	7,726
529400	MATCHING DISABILITY 2	20,448	18,203	18,141	477	18,618
	TOTAL BENEFITS	**6,888,123**	**6,068,256**	**6,131,872**	**57,283**	**6,189,155**
530000	PURCHASED PROFESSIONAL SERV.	4,500	-	3,500	-	3,500
530003	TRANSPORTATION MOUs	1,500	-	1,500	-	1,500
530011	CONTRACTED SERVICES	75,000	68,063	75,000	-	75,000
530013	CONTRACTED SERVICES WRECKER	50,000	57,617	55,000	-	55,000
530015	UNIFORM RENTALS	8,800	8,581	9,011	-	9,011
530017	GRAVEL	3,000	1,155	2,500	-	2,500
530021	TYLERTECH SUPPORT	2,000	-	-	-	-
533200	DRUG TESTS	15,000	16,329	15,375	-	15,375
533400	PHYSICALS-BUS DRIVERS	30,000	27,093	30,000	-	30,000
	TOTAL PURCHASED SERVICES	**189,800**	**178,838**	**191,886**	**-**	**191,886**
543000	REPAIR AND MAINTENANCE	5,000	174	5,000	-	5,000
543003	CHEMICALS AND SOLVENTS	10,000	4,912	10,000	-	10,000
543004	VEHICLE REPAIRS & MAINT.	650,000	738,281	725,000	-	725,000
543007	SHOP SUPPLIES	8,500	7,763	8,150	-	8,150
543008	TIRES AND RELATED PRODUCTS SERVICE	200,000	171,838	260,000	-	260,000
544200	RENTAL OF EQUIPMENT AND VEHICLES	53,000	54,782	55,000	-	55,000
553000	COMMUNICATIONS, POSTAGE, UPS	25,000	8,380	15,000	-	15,000
558000	TRAVEL-REGULAR PROGRAMS EMPS	9,750	8,195	9,000	-	9,000
561000	SUPPLIES	14,000	14,356	14,350	-	14,350
561014	RECOGNITION PROGRAM	2,000	1,490	2,000	-	2,000
561200	COMPUTER SOFTWARE	180,000	189,248	185,000	-	185,000
561500	EXPENDABLE EQUIP UNDER $5000	92,250	90,980	92,250	-	92,250
561507	TOOL ALLOTMENT	12,000	13,686	12,500	-	12,500
561600	EXPENDABLE COMPUTER EQUIPMENT	2,500	-	2,500	-	2,500
562000	NATURAL GAS, FUEL AND LUBRICANTS	2,082,500	1,876,831	2,500,000	-	2,500,000
562003	LUBRICANTS AND FLUIDS	60,000	63,151	75,000	-	75,000
564200	BOOKS AND PERIODICALS	500	-	500	-	500
573000	PURCHASE EQUIPMENT >$5000	-	28,915	92,250	-	92,250
573200	PURCHASE OR LEASE BUSES	-	1,064,030	3,275,000	-	3,275,000
581000	DUES AND FEES	65,000	59,867	65,000	-	65,000
	SUPPLIES/EQUIPMENT/OTHER	**3,472,000**	**4,396,879**	**7,403,500**	**-**	**7,403,500**
TOTAL FUNCTION STUDENT TRANSPORTATION SVCS.		**$ 24,507,517**	**$ 24,136,949**	**$ 26,726,644**	**$ 406,949**	**$ 27,133,593**

SUPPORT SERVICES - CENTRAL--FUNCTION 2800

Function 2800 includes Central Office activities other than general administration and business services. Included are personnel services, risk management, strategic planning and forecasting including research, development and evaluation on a system-wide basis; and public relations activities, such as writing, editing and other preparation necessary to disseminate information to students, staff and the general public.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
511400	SUBSTITUTES	$ 15,500	$ 12,932	$ 15,000	$ -	$ 15,000
514200	SALARIES-CLERICAL	535,711	589,853	604,600	12,092	616,692
519000	SALARIES-OTHER MANAGEMENT PERSONNEL	748,542	686,520	707,116	14,142	721,258
519100	SALARIES-OTHER ADMIN PERSONNEL	169,540	172,703	177,884	3,558	181,442
519900	CCSD SUPPLEMENTAL PAY	40,980	40,980	-	-	-
	TOTAL SALARIES	**1,510,273**	**1,502,988**	**1,504,600**	**29,792**	**1,534,392**
521000	MATCHING HEALTH INSURANCE	215,460	207,900	226,800	-	226,800
522000	MATCHING FICA	93,518	85,954	93,285	1,847	95,132
522100	MATCHING MEDICARE	21,871	20,102	21,817	432	22,249
523000	MATCHING TEACHER RETIREMENT	291,067	267,973	300,619	5,952	306,571
527000	ON BEHALF PAYMENTS	23,097	22,447	23,732	-	23,732
529100	MATCHING LIFE INSURANCE	1,432	1,465	1,485	29	1,514
529200	MATCHING DENTAL INSURANCE	3,754	3,717	3,769	75	3,844
529300	MATCHING DISABILITY 1	659	677	680	5	685
529400	MATCHING DISABILITY 2	1,830	1,876	1,902	38	1,940
529500	MATCHING CONTRIB HEALTH CLUBS	6,073	4,857	4,924	98	5,022
	TOTAL BENEFITS	**658,761**	**616,968**	**679,013**	**8,476**	**687,489**
530000	PURCHASED PROFESSIONAL SERVICE	2,665,580	2,635,183	2,741,175	-	2,741,175
543000	REPAIR AND MAINTENANCE	350	-	250	-	250
553000	COMMUNICATIONS, POSTAGE, UPS	8,250	13,243	12,535	-	12,535
553200	WEB-BASED SUBSCRIPTIONS/LICENSES	-	27,201	55,000	-	55,000
558000	TRAVEL	10,450	5,475	11,500	-	11,500
561000	SUPPLIES	13,015	9,635	13,400	-	13,400
561054	SUPPLIES PRINT SHOP	2,000	2,000	2,000	-	2,000
561200	COMPUTER SOFTWARE	388,215	388,215	392,400	-	392,400
561500	EXPENDABLE EQUIP UNDER $5000	11,000	3,498	6,000	-	6,000
564200	BOOKS AND PERIODICALS	250	748	700	-	700
573000	PURCHASE EQUIPMENT >$5000	-	-	-	-	-
581000	DUES AND FEES	10,900	8,170	8,500	-	8,500
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**3,110,010**	**3,093,368**	**3,243,460**	**-**	**3,243,460**
TOTAL FUNCTION SUPPORT SERVICES - CENTRAL		**$ 5,279,044**	**$ 5,213,324**	**$ 5,427,073**	**$ 38,268**	**$ 5,465,341**

SCHOOL NUTRITION PROGRAM--FUNCTION 3100

Function 3100 expenses recorded in General Fund are for payments made on behalf of the food service operation by special arrangement.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTD. ACTUAL EXPENDITURES FY 2021-22	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
527000	ON BEHALF PAYMENTS	$ 161,898	$ 161,898	$ 166,039	$ -	$ 166,039
	TOTAL BENEFITS	**161,898**	**161,898**	**166,039**	**-**	**166,039**
TOTAL FUNCTION SCHOOL NUTRITION PROGRAM		**$ 161,898**	**$ 161,898**	**$ 166,039**	**$ -**	**$ 166,039**

OTHER FINANCING SOURCES (USES)

Other Financing Sources and Uses include items which cannot be properly classified as revenues or expenditures, but require budgetary or accounting control.

OBJECT NUMBER	ACCOUNT NAME	FY 2021-22 AMENDED BUDGET	ESTIMATED ACTUAL FY 2020-21	PROJECTED	BUDGET ADJS.	FY 2022-23 PROPOSED BUDGET
453000	PROCEEDS FROM SALE OF ASSETS	$ 137,487	$ 173,258	$ 140,237	$ -	$ 140,237
593000	TRANSFER TO OTHER FUNDS	(2,063,017)	(2,063,017)	(1,929,146)	-	(1,929,146)
TOTAL OTHER FINANCING SOURCES (USES)		**$ (1,925,530)**	**$ (1,889,759)**	**$ (1,788,909)**	**$ -**	**$ (1,788,909)**

CHEROKEE COUNTY BOARD OF EDUCATION
APPENDIX 2 - GENERAL FUND PROJECTED BUDGET
FISCAL YEAR 2022-23 BUDGET

TOTAL REVENUE					
	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
TOTAL	STATE REVENUE	$ 237,717,510	$ 240,132,038	$ 242,571,911	$ 245,037,415
TOTAL	FEDERAL REVENUE	199,068	199,068	199,068	199,068
TOTAL	LOCAL REVENUE	246,692,870	256,255,533	266,291,244	276,666,113
TOTAL REVENUE		484,609,448	496,586,639	509,062,222	521,902,596
TOTAL EXPENSES		481,454,699	493,223,637	506,137,532	518,698,002
REVENUES OVER EXPENSES		$ 3,154,749	$ 3,363,002	$ 2,924,690	$ 3,204,593

STATE REVENUE					
STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
431200/220	DIRECT INST. COST	$ 255,367,098	$ 257,920,769	$ 260,499,977	$ 263,104,977
431200/220	MEDIA CENTER PROGRAM	5,981,441	6,041,256	6,101,668	6,162,685
431200/220	STAFF DEV. PROGRAMS	1,148,071	1,159,552	1,171,147	1,182,859
431200/220	20 DAYS ADDITIONAL INSTRUCT.	1,787,993	1,805,873	1,823,932	1,842,171
431200/220	INDIRECT COST	28,844,888	29,133,337	29,424,670	29,718,917
431200/220	SUB-TOTAL	**293,129,491**	**296,060,786**	**299,021,394**	**302,011,608**
431250	PUPIL TRANSPORTATION	2,231,261	2,242,417	2,253,629	2,264,897
431250	NURSING	880,711	889,518	898,413	907,397
431400	LOCAL FAIR SHARE	(62,224,472)	(62,846,717)	(63,475,184)	(64,109,936)
431210/230	MID-TERM ADJUSTMENT	-	-	-	-
431240	AUSTERITY REDUCTION	-	-	-	-
TOTAL STATE QBE FUNDING		**234,016,991**	**236,346,005**	**238,698,253**	**241,073,967**
2620/438000	STATE PRESCHOOL GRANT	1,317,223	1,350,154	1,383,908	1,418,506
439120/30	ON BEHALF PAYMENTS	764,254	787,182	810,797	835,121
445200	MEDICAID REIMBURSEMENT	1,077,271	1,101,509	1,126,293	1,151,635
438000	OTHER STATE FUNDS	541,770	547,188	552,660	558,186
TOTAL OTHER STATE FUNDING		**3,700,518**	**3,786,033**	**3,873,658**	**3,963,448**
TOTAL STATE REVENUE		**$ 237,717,510**	**$ 240,132,038**	**$ 242,571,911**	**$ 245,037,415**

FEDERAL REVENUE					
STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
445300	FLOOD CONTROL/RAILROAD CAR TAX	$ 199,068	$ 199,068	$ 199,068	$ 199,068
TOTAL FEDERAL REVENUE		**$ 199,068**	**$ 199,068**	**$ 199,068**	**$ 199,068**

LOCAL REVENUE					
STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
411100	AD VALOREM TAXES	$ 205,340,534	$ 213,554,155	$ 222,096,321	$ 230,980,174
411100	P/Y PROPERTY TAXES	1,085,791	1,102,078	1,118,609	1,135,388
411900	INTANGIBLE TAX	9,783,479	10,174,818	10,581,810	11,005,083
411100	MOTOR VEHICLE TAXES	1,100,577	935,491	795,167	675,892
411900	REAL ESTATE TRANSFER TAX	4,183,970	4,351,329	4,525,382	4,706,397
411100	TITLE AD VAL TAX (VEHICLES)	21,720,427	22,589,244	23,492,814	24,432,526
411100	MOBILE HOMES	109,790	98,811	88,930	80,037
TOTAL TAXES		**243,324,568**	**252,805,926**	**262,699,034**	**273,015,498**
413500	TUITION SUMMER SCHOOL	45,377	46,058	131,663	131,663
413501	TUITION NIGHT SCHOOL	-	-	-	-
413505	TUITION-E COURSES	16,059	16,460	16,872	17,294
TOTAL TUITION/TESTING		**61,436**	**62,518**	**148,535**	**148,957**
415000	EARNINGS ON INVESTMENTS	106,633	108,233	109,856	111,504
419100	RENTAL OF PROPERTY	176,026	180,427	184,937	189,561
419900	INDIRECT COST RECOVERIES	279,267	286,248	293,405	300,740
419950	OTHER LOCAL REVENUES	404,683	414,800	425,170	435,799
419957	SCHOOL REIMB SAL AND TRANS	1,217,712	1,248,155	1,279,359	1,311,343
419953	INVENTORY ADJUSTMENT	13,211	13,409	13,610	13,814
419954	FINGER PRINTS/BADGES	59,334	60,817	62,338	63,896
419957	REIMB. FROM ASP PROGRAMS FOR NURSES	1,050,000	1,075,000	1,075,000	1,075,001
TOTAL OTHER		**3,306,866**	**3,387,089**	**3,443,675**	**3,501,658**
TOTAL LOCAL REVENUE		**$ 246,692,870**	**$ 256,255,533**	**$ 266,291,244**	**$ 276,666,113**

CHEROKEE COUNTY BOARD OF EDUCATION
APPENDIX 2 - GENERAL FUND PROJECTED BUDGET
FISCAL YEAR 2022-23 BUDGET

TOTAL EXPENSE					
STATE FUNCTION NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
1000	INSTRUCTIONAL SERVICES	$ 331,692,492	$ 339,671,655	$ 348,744,450	$ 357,367,016
2100	PUPIL SERVICES	19,444,407	19,929,006	20,425,812	20,935,134
2210	IMP. OF INSTRUCTIONAL SERVICES	17,813,762	18,258,983	18,715,317	19,182,342
2213	INSTRUCTIONAL STAFF TRAINING	412,626	418,653	424,849	431,224
2220	EDUCATIONAL MEDIA SERVICES	5,561,475	5,700,818	5,843,639	5,990,054
2300	GENERAL ADMINISTRATION	3,788,261	3,892,211	3,999,204	4,109,333
2400	SCHOOL ADMINISTRATION	29,907,867	30,655,173	31,420,695	32,205,380
2500	SUPPORT SERVICES - BUSINESS	3,387,571	3,473,509	3,561,657	3,652,075
2600	MAINTENANCE & OPERATION OF PLANT	38,957,699	39,937,539	40,942,147	41,972,153
2700	STUDENT TRANSPORTATION SERVICES	25,106,176	25,760,532	26,388,362	27,032,184
2800	SUPPORT SERVICES - CENTRAL	5,212,174	5,351,115	5,492,594	5,637,832
3100	SCHOOL NUTRITION PROGRAM	170,190	174,444	178,806	183,276
	TOTAL EXPENSE ALL FUNCTIONS	**$ 481,454,699**	**$ 493,223,637**	**$ 506,137,532**	**$ 518,698,002**

INSTRUCTIONAL SERVICES--FUNCTION 1000

Function 1000 includes activities dealing with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as online, television, radio, telephone, and/or correspondence. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
511000	SALARIES CLASSROOM TEACHERS	$ 195,280,996	$ 200,163,021	$ 205,167,097	$ 210,296,274
511003	HS EVENING SCHOOL TEACHER SALARIES	-	-	-	-
511050	SUMMER SCHOOL	-	240,023	246,024	252,174
511300	SUBSTITUTE FOR CERTIFIED EMPS	2,553,381	2,578,915	2,604,704	2,630,751
511400	SUBSTITUTE FOR CLASSIFIED EMPS	194,668	199,535	204,523	209,636
511500	EXTENDED DAY HS TEACHER	70,147	71,901	73,698	75,541
511501	INSTRUCTIONAL EXTENSION PROG 20 DAYS	1,416,501	1,451,913	1,488,211	1,525,416
511700	SALARY EXTENDED YEAR	15,680	16,072	16,474	16,886
511800	ART, MUSIC, PE	8,832,261	9,053,068	9,279,394	9,511,379
514000	SALARIES AIDES AND PARAPROS	7,425,808	7,611,453	7,801,740	7,996,783
514500	INTERPRETERS	400,761	410,780	421,049	431,575
516100	TECHNOLOGY SPECIALIST	1,796,361	1,841,270	1,887,301	1,934,484
517200	ELEMENTARY COUNSELOR	3,262,034	3,343,585	3,427,174	3,512,854
517300	SECONDARY COUNSELOR	4,028,408	4,129,118	4,232,346	4,338,155
519901	CAREER PATHWAY FACILITATOR	468,441	480,152	492,156	504,460
	TOTAL SALARIES	**225,745,447**	**231,590,805**	**237,341,892**	**243,236,368**
521000	MATCHING STATE HEALTH	35,622,632	36,545,029	37,452,551	38,382,699
522000	MATCHING FICA	13,996,218	14,358,630	14,715,197	15,080,655
522100	MATCHING MEDICARE	3,273,309	3,358,067	3,441,457	3,526,927
523000	MATCHING TEACHER RETIREMENT	43,027,082	44,141,207	45,237,365	46,360,852
529100	MATCHING LIFE INSURANCE	247,866	254,062	260,414	266,924
529200	MATCHING DENTAL INSURANCE	569,946	584,195	598,800	613,770
529300	MATCHING DISABILITY 1	112,301	115,109	117,986	120,936
529400	MATCHING DISABILITY 2	315,124	323,002	331,077	339,354
	TOTAL BENEFITS	**97,164,477**	**99,679,301**	**102,154,847**	**104,692,117**
530000	PURCHASED PROFESSIONAL SERV	1,818	1,864	1,910	1,958
543000	REPAIR AND MAINTENANCE	27,569	28,259	28,965	29,689
553000	WEB-BASED SUBSCRIPTIONS AND LICENSES	618,999	634,473	650,335	666,594
558000	TRAVEL-REGULAR PROGRAMS EMPS	41,957	43,006	44,081	45,183
561000	SUPPLIES S/W AND SPECIAL ALLOT	2,442,041	2,503,092	2,565,669	2,629,811
561003	SUPPLIES BAND ALLOTMENT	18,356	18,815	19,285	19,767
561004	SUPPLIES CHORAL ALLOTMENT	8,726	8,944	9,168	9,397
561022	LOCAL EFFORT - VOCATIONAL	194,320	199,177	204,157	209,261
561050	SUPPLIES-SUMMER SCHOOL	-	-	-	-
	INSTRUCTIONAL SUPPLIES	**3,353,786**	**3,437,630**	**3,523,571**	**3,611,660**

INSTRUCTIONAL SERVICES--FUNCTION 1000 (continued)

Function 1000 includes activities dealing with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as online, television, radio, telephone, and/or correspondence. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
561200	PURCHASE OF COMPUTER SOFTWARE	2,904,733	2,977,351	3,051,785	3,128,080
561222	COMPUTER SOFTWARE VOCATIONAL	5,412	5,547	5,686	5,828
561500	EXPENDABLE EQUIP UNDER $5000	577,665	592,107	606,910	622,082
561501	EXPEND EQUIP UNDER $5000 ADA	80,921	82,944	85,017	87,143
561503	EXPENDABLE EQUIP BAND	71,280	73,062	74,888	76,760
561505	CHORUS EQUIP UNDER $5000	-	-	-	-
561522	EXPENDABLE EQUIPT VOCATIONAL	21,059	21,585	22,125	22,678
561600	EXPENDABLE EQUIPT COMPUTER	-	-	-	-
561622	EXPENDABLE EQUIPT COMPUTER VOC	-	-	-	-
	INSTRUCTIONAL EQUIPMENT	**3,661,069**	**3,752,596**	**3,846,411**	**3,942,571**
564100	TEXTBOOKS-REGULAR ALLOTMENT	1,517,643	955,000	1,615,000	1,615,001
564200	BOOKS AND PERIODICALS	25,946	26,594	27,259	27,941
564222	BOOKS AND PERIODICALS VOCATION	394	403	414	424
573000	PURCHASE EQUIPMENT >$5000	83,870	85,966	88,115	90,318
573022	EQUIPMENT-VOCATIONAL LOCAL	39,399	40,384	41,394	42,428
573422	COMPUTER EQUIPMENT VOCATIONAL	-	-	-	-
581000	DUES AND FEES/GA VIRTUAL SCHOOL	100,462	102,974	105,548	108,187
581022	REGISTRATION	-	-	-	-
589000	OTHER EXPENDITURES	-	-	-	-
	INSTRUCTIONAL OTHER	**1,767,713**	**1,211,322**	**1,877,730**	**1,884,299**
TOTAL FUNCTION INSTRUCTIONAL SERVICES		**$ 331,692,492**	**$ 339,671,655**	**$ 348,744,450**	**$ 357,367,016**

PUPIL SERVICES--FUNCTION 2100

Function 2100 includes activities designed to assess and improve the well-being of students and to supplement the teaching process. Activities include guidance, counseling, student testing, attendance, social work, health services, extra curricular athletic supplements and physical therapist.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
511300	SUBSTITUTE FOR CERT.	$ 4,763	$ 4,882	$ 5,004	$ 5,129
511400	SUBSTITUTE FOR CLASSIFIED EMPS	-	-	-	-
511405	SUBSTITUTE NURSES	46,041	47,192	48,372	49,581
514200	CLERICAL	269,280	276,012	282,912	289,985
514600	ATHLETICS PERSONNEL SUPPLEMENTS	1,236,818	1,267,739	1,299,432	1,331,918
514605	SALARIES EXTRA CURRICULUM SUPP.	47,483	48,670	49,887	51,134
516305	SALARIES SCHOOL NURSE	1,479,815	1,516,810	1,554,731	1,593,599
516306	SALARIES SCHOOL NURSE	197,438	202,373	207,433	212,619
516400	PHYSICAL THERAPIST	1,457,830	1,494,276	1,531,632	1,569,923
517100	TEACH SUPP SP/DIAGNOSTIC/AUDIO	5,104,185	5,231,790	5,362,585	5,496,649
517101	STUDENT SUPPORT/RTI SUPPLEMENT	65,600	67,240	68,921	70,644
517400	SCHOOL PSYCHOLOGIST	2,169,362	2,223,596	2,279,186	2,336,166
517600	SCHOOL SOCIAL WORKER	322,817	330,887	339,159	347,638
519000	OTHER MANAGEMENT PERSONNEL	575,425	589,810	604,556	619,670
519100	OTHER ADMINISTRATIVE PERSONNEL SUPP.	145,028	148,654	152,370	156,180
	TOTAL SALARIES	**13,121,885**	**13,449,932**	**13,786,180**	**14,130,835**
521000	MATCHING STATE HEALTH	1,806,884	1,852,056	1,898,357	1,945,816
522000	MATCHING FICA	813,557	833,896	854,743	876,112
522100	MATCHING MEDICARE	190,267	195,024	199,900	204,897
523000	MATCHING TEACHER RETIREMENT	2,599,445	2,664,432	2,731,042	2,799,318
529100	MATCHING LIFE INSURANCE	13,641	13,982	14,331	14,690
529200	MATCHING DENTAL INSURANCE	28,235	28,941	29,664	30,406
529300	MATCHING DISABILITY 1	6,216	6,371	6,530	6,694
529400	MATCHING DISABILITY 2	17,581	18,020	18,471	18,933
	PUPIL SERVICE BENEFITS	**5,475,825**	**5,612,721**	**5,753,039**	**5,896,865**
530000	PURCHASED PROFESSIONAL SERVICE	621,627	637,167	653,096	669,424
530030	MEDICAID PROCESSING SERVICE	73,500	77,175	81,034	85,085
543000	REPAIR AND MAINTENANCE	5,125	5,253	5,384	5,519
553000	COMMUNICATIONS, POSTAGE, UPS	12,505	12,818	13,138	13,467
558000	TRAVEL-REGULAR PROGRAMS EMPS	32,265	32,265	32,265	32,265
561000	SUPPLIES	95,925	95,925	95,925	95,925
561200	PURCHASE OF COMPUTER SOFTWARE	-	-	-	-
561500	EXPENDABLE EQUIP UNDER $5000	3,250	3,250	3,250	3,250
581000	DUES AND FEES	2,500	2,500	2,500	2,500
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**846,697**	**866,353**	**886,593**	**907,435**
TOTAL FUNCTION PUPIL SERVICES		**$ 19,444,407**	**$ 19,929,006**	**$ 20,425,812**	**$ 20,935,134**

IMPROVEMENT OF INSTRUCTIONAL SERVICES--FUNCTION 2210

Function 2210 includes technical and logistical activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding the various techniques that stimulate and motivate students. These services facilitate, sustain, and enhance instruction techniques. These activities include curriculum development, techniques of instruction, child development and understanding, and technology costs that relate to the support of instructional activities.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
511000	SALARIES CLASSROOM TEACHERS	$ 1,000	$ 1,000	$ 1,000	$ 1,001
511010	INSTRUCTIONAL LEAD STRATEGIST	2,914,966	2,987,840	3,062,536	3,139,099
511300	SUBSTITUTE FOR CERTIFIED EMPS	24,330	24,939	25,562	26,201
511400	SUBSTITUTE FOR CLASSIFIED EMPS	-	-	-	-
511600	PROFESSIONAL DEVELOP STIPENDS	2,000	2,500	2,500	2,500
514200	SALARIES-CLERICAL	1,358,062	1,392,014	1,426,814	1,462,485
516100	TECHNOLOGY SPECIALIST	1,559,469	1,598,456	1,638,417	1,679,377
519000	SALARIES-CENTRAL OFFICE	1,991,149	2,040,927	2,091,950	2,144,249
519100	SALARIES-INSTRUCTIONAL SUPERVISION	2,241,672	2,297,714	2,355,157	2,414,035
519900	CHOICE PROGRAM/HONORARIUMS	66,625	68,291	69,998	71,748
	OVERTIME/EXTRA HELP	20,500	20,500	21,000	21,001
	IMP. INST. SERVICES SALARIES	**10,179,773**	**10,434,180**	**10,694,934**	**10,961,697**
521000	MATCHING STATE HEALTH	1,323,370	1,356,443	1,390,341	1,425,021
522000	MATCHING FICA	631,146	646,919	663,086	679,625
522100	MATCHING MEDICARE	147,607	151,296	155,077	158,945
523000	MATCHING TEACHER RETIREMENT	2,016,613	2,067,011	2,118,666	2,171,512
529100	MATCHING LIFE INSURANCE	9,339	9,572	9,812	10,057
529200	MATCHING DENTAL INSURANCE	21,572	22,111	22,664	23,231
529300	MATCHING DISABILITY 1	4,255	4,361	4,470	4,582
529400	MATCHING DISABILITY 2	11,882	12,179	12,483	12,795
	IMP.INST.SERVICES BENEFITS	**4,165,784**	**4,269,893**	**4,376,600**	**4,485,768**
530000	PURCHASED PROF/TECH SERVICES	1,412,883	1,448,205	1,484,410	1,521,520
543000	REPAIR AND MAINT SERVICES	153,750	157,594	161,534	165,572
553000	COMMUNICATIONS, POSTAGE, UPS	35,875	36,772	37,691	38,633
553200	WEB-BASED SUBS AND LICENSES	15,375	15,759	16,153	16,557
558000	TRAVEL-REGULAR PROGRAMS EMPS	50,758	52,027	53,328	54,661
561000	SUPPLIES	198,654	203,621	208,711	213,929
561200	COMPUTER SOFTWARE	1,358,523	1,392,486	1,427,298	1,462,980
561500	EXPENDABLE EQUIP UNDER $1000	41,000	42,025	43,076	44,153
561600	EXPENDABLE EQUIPT COMPUTER	5,125	5,253	5,384	5,519
564200	BOOKS AND PERIODICALS	1,000	1,025	1,051	1,077
573000	PURCHASE EQUIPMENT >$1000	107,625	110,316	113,074	115,900
581000	DUES AND FEES	87,638	89,828	92,074	94,376
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**3,468,205**	**3,554,910**	**3,643,783**	**3,734,877**
TOTAL FUNCTION IMP. OF INSTRUCTIONAL SERVICES		**$ 17,813,762**	**$ 18,258,983**	**$ 18,715,317**	**$ 19,182,342**

INSTRUCTIONAL STAFF TRAINING--FUNCTION 2213

Function 2213 includes activities associated with the professional development and training of instructional personnel. This includes in-service training, workshops, conferences, demonstrations, courses for college credit, and other activities related to the ongoing growth and development of instructional personnel. Training that supports the use of technology for instruction and the incremental costs associated with providing substitute teachers in the classroom while regular teachers attend training are captured in this function code.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
511300	SUBSTITUTE FOR CERTIFIED EMPS	$ 156,770	$ 156,770	$ 156,770	$ 156,771
511400	SUBSTITUTE FOR CLASSIFIED EMPS	3,060	3,091	3,122	3,153
511600	PROFESSIONAL DEVELOP STIPENDS	66,950	68,959	71,027	73,158
519099	SALARIES-STAFF DEVELOPMENT	26,000	26,000	26,000	26,001
	TOTAL SALARIES	**252,780**	**254,819**	**256,919**	**259,083**
522000	MATCHING FICA	15,672	15,799	15,929	16,063
522100	MATCHING MEDICARE	3,665	3,695	3,725	3,757
	TOTAL BENEFITS	**19,338**	**19,494**	**19,654**	**19,820**
530000	PURCHASED PROF/TECH SERVICES	66,788	68,624	70,511	72,450
553000	COMMUNICATIONS, POSTAGE, UPS	1,200	1,200	1,200	1,201
558000	TRAVEL-REGULAR PROGRAMS EMPS	28,410	29,192	29,994	30,819
561000	SUPPLIES	3,730	3,832	3,938	4,046
581000	DUES AND FEES	40,381	41,491	42,632	43,805
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**140,508**	**144,339**	**148,276**	**152,321**
TOTAL FUNCTION INSTRUCTIONAL STAFF TRAINING		**$ 412,626**	**$ 418,653**	**$ 424,849**	**$ 431,224**

EDUCATIONAL MEDIA SERVICES--FUNCTION 2220

Function 2220 includes activities concerned with directing, managing, and operating educational media centers. Included are school libraries, audio-visual services and educational television.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
511300	SUBS-CERTIFIED EMPS	$ 10,028	$ 10,529	$ 11,055	$ 11,608
511400	SUBS-CLASSIFIED EMPS	-	-	-	1
514200	SALARIES-CLERICAL	-	-	-	-
516500	SALARIES-LIBRARIAN/MEDIA SPEC.	3,485,109	3,572,236	3,661,542	3,753,081
	EDUCATIONAL MEDIA SALARIES	**3,495,136**	**3,582,765**	**3,672,598**	**3,764,690**
521000	MATCHING HEALTH INSURANCE	454,368	465,759	477,438	489,410
522000	MATCHING SOCIAL SECURITY	216,698	222,131	227,701	233,411
522100	MATCHING MEDICARE	50,679	51,950	53,253	54,588
523000	MATCHING TEACHER RETIREMENT	692,386	709,746	727,542	745,785
529100	MATCHING LIFE INSURANCE	3,378	3,463	3,549	3,638
529200	MATCHING DENTAL INSURANCE	7,047	7,223	7,404	7,589
529300	MATCHING DISABILITY 1	1,522	1,560	1,599	1,639
529400	MATCHING DISABILITY 2	4,302	4,409	4,520	4,633
	EDUCATIONAL MEDIA BENEFITS	**1,430,381**	**1,466,242**	**1,503,005**	**1,540,692**
530000	PURCHASED PROFESSIONAL SERVICE	1,500	1,500	1,500	1,500
543000	REPAIR AND MAINTENANCE	550	575	575	575
553200	WEB-BASED SUBS AND LICENSES	34,133	35,071	36,036	37,027
558000	TRAVEL-REGULAR PROGRAMS EMPS	767	788	809	832
561000	LIBRARY S/M-SYSTEM WIDE	50,639	52,032	53,463	54,933
561200	COMPUTER SOFTWARE	39,292	40,078	40,880	41,697
561501	EXPENDABLE EQUIPMENT	47,111	48,406	49,738	51,105
564200	BOOKS AND PERIODICALS	446,462	457,624	469,064	480,791
573000	PURCHASE EQUIPMENT >$1000	15,503	15,736	15,972	16,211
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**635,957**	**651,810**	**668,036**	**684,671**
TOTAL FUNCTION EDUCATIONAL MEDIA SERVICES		**$ 5,561,475**	**$ 5,700,818**	**$ 5,843,639**	**$ 5,990,054**

GENERAL ADMINISTRATION--FUNCTION 2300

Function 2300 includes activities concerned with establishing and administering policy for operating the local school district. These include the activities of the Board of Education. Also recorded here are activities performed by the superintendent, administrative support personnel and chief officers having overall administrative responsibility.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
512000	CENTRAL OFFICE STAFF SALARIES	$ 2,046,885	$ 2,108,292	$ 2,171,540	$ 2,236,687
511100	SCHOOL BOARD MEMBER SALARIES	86,400	86,400	86,400	86,401
	GENERAL ADMINISTRATION SALARIES	**2,133,285**	**2,194,692**	**2,257,940**	**2,323,088**
520005	MATCHING VALIC CONTRIBUTION	87,465	89,982	92,576	95,247
521000	MATCHING HEALTH INSURANCE	113,400	113,400	113,400	113,401
522000	MATCHING SOCIAL SECURITY	132,264	136,071	139,992	144,031
522100	MATCHING MEDICARE	30,933	31,823	32,740	33,685
523000	MATCHING TEACHER RETIREMENT	422,604	434,768	447,298	460,204
529100	MATCHING LIFE INSURANCE	894	916	939	963
529200	MATCHING DENTAL INSURANCE	2,643	2,722	2,804	2,888
529300	MATCHING DISABILITY 1	625	644	663	683
529400	MATCHING DISABILITY 2	1,512	1,557	1,604	1,652
	GENERAL ADMIN. BENEFITS	**792,339**	**811,884**	**832,016**	**852,753**
530000	PURCHASED PROFESSIONAL SERVICE	63,731	65,483	67,284	69,134
534000	LEGAL SERVICES	520,858	535,182	549,899	565,022
543000	REPAIR AND MAINTENANCE SERVICES	275	275	275	276
552000	INSURANCE-FIDELITY BONDS	3,624	3,724	3,826	3,931
553000	COMMUNICATIONS, POSTAGE, UPS	3,236	3,325	3,416	3,510
558000	TRAVEL-REGULAR PROGRAMS EMPS	7,000	7,175	7,354	7,538
558500	TRAVEL BOARD MEMBERS	4,500	4,624	4,751	4,882
561000	SUPPLIES S/W AND SPECIAL ALLOT	6,703	6,838	6,974	7,114
561500	EXPENDABLE EQUIP UNDER $5000	3,000	3,060	3,121	3,184
564200	BOOKS AND PERIODICALS	612	624	637	649
581000	FEES AND DUES	249,099	255,326	261,709	268,252
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**862,638**	**885,635**	**909,247**	**933,492**
TOTAL FUNCTION GENERAL ADMINISTRATION		**$ 3,788,261**	**$ 3,892,211**	**$ 3,999,204**	**$ 4,109,333**

SCHOOL ADMINISTRATION--FUNCTION 2400					
Function 2400 includes activities concerned with the overall administrative responsibility for school operations. Included are activities of principals, assistant principals, and clerical staff.					
STATE OBJECT ACCOUNT NUMBER	**ACCOUNT NAME**	**FY 2023-24 PROJECTED BUDGET**	**FY 2024-25 PROJECTED BUDGET**	**FY 2025-26 PROJECTED BUDGET**	**FY 2026-27 PROJECTED BUDGET**
511300	SUBSTITUTE FOR CERTIFIED EMPS	$ 1,250	$ 1,250	$ 1,250	$ 1,250
511400	SUBSTITUTE FOR CLASSIFIED EMPS	8,700	9,000	9,000	9,000
511402	SUB. FOR CLASSIFIED EMPS EXCEPTION	773	796	820	844
511403	SUB. FOR CLASSIFIED EMPS OPEN POS.	96,727	99,629	102,618	105,697
513000	SALARY PRINCIPAL	4,734,112	4,852,465	4,973,777	5,098,121
513100	SALARIES ASSISTANT PRINCIPAL	9,291,415	9,523,700	9,761,793	10,005,838
514200	SALARIES - CLERICAL	6,516,594	6,679,509	6,846,497	7,017,659
514210	SALARIES-CLERICAL STUDENT	50,225	51,481	52,768	54,087
519100	SALARIES OTHER ADM. PERSONNEL	23,924	24,522	25,135	25,763
	SCHOOL ADMINISTRATION SALARIES	**20,723,720**	**21,242,351**	**21,773,656**	**22,318,258**
521000	MATCHING HEALTH INSURANCE	3,195,598	3,275,571	3,357,498	3,441,475
522000	MATCHING SOCIAL SECURITY	1,284,871	1,317,026	1,349,967	1,383,732
522100	MATCHING MEDICARE	300,494	308,014	315,718	323,615
523000	MATCHING TEACHER RETIREMENT	3,949,941	4,048,792	4,150,059	4,253,860
529100	MATCHING LIFE INSURANCE	20,338	20,898	21,472	22,063
529200	MATCHING DENTAL INSURANCE	52,835	54,288	55,781	57,315
529300	MATCHING DISABILITY 1	9,469	9,730	9,997	10,272
529400	MATCHING DISABILITY 2	26,133	26,852	27,591	28,349
	SCHOOL ADMINISTRATION BENEFIT	**8,839,679**	**9,061,170**	**9,288,083**	**9,520,682**
543000	REPAIR AND MAINTENANCE	6,900	7,089	7,284	7,485
544100	RENTAL	25,000	25,000	25,000	25,001
553000	COMMUNICATIONS, POSTAGE, UPS	123,558	125,411	127,293	129,202
553001	SCHOOL NEWSLETTER	40,073	41,174	42,307	43,470
558000	TRAVEL-REGULAR PROGRAMS EMPS	2,195	2,255	2,317	2,381
561000	SUPPLIES	135,766	139,499	143,335	147,277
561001	SUPPLIES PRE SCHOOL	1,250	1,300	1,300	1,301
561500	EXPENDABLE EQUIP UNDER $5000	9,728	9,922	10,121	10,323
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**344,468**	**351,652**	**358,957**	**366,440**
TOTAL FUNCTION SCHOOL ADMINISTRATION		**$ 29,907,867**	**$ 30,655,173**	**$ 31,420,695**	**$ 32,205,380**

SUPPORT SERVICES-BUSINESS--FUNCTION 2500

Function 2500 includes activities concerned with the fiscal operations of the local school district, including budgeting, financial and property accounting, payroll, inventory control, internal auditing, and managing funds. Also included are purchasing, warehouse and distribution operations.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
511400	SALARIES-CLASSIFIED PT HELP/SUB.	$ 30,000	$ 30,000	$ 30,000	$ 30,001
514200	SALARIES-CLERICAL	714,818	732,688	751,005	769,780
518103	SALARIES-WAREHOUSE	527,272	540,454	553,965	567,815
519000	SALARIES-ACCOUNTING STAFF	676,173	693,077	710,404	728,164
	BUSINESS SERVICES SALARIES	**1,948,263**	**1,996,219**	**2,045,375**	**2,095,760**
520009	RETIREMENT-EMP. CONTRIBUTION	2,534	2,603	2,675	2,749
521000	MATCHING HEALTH INSURANCE	279,644	287,335	295,236	303,355
522000	MATCHING SOCIAL SECURITY	120,792	123,766	126,813	129,937
522100	MATCHING MEDICARE	28,250	28,945	29,658	30,389
523000	MATCHING TEACHER RETIREMENT	385,951	395,451	405,189	415,170
527000	ON BEHALF PAYMENTS	16,334	16,783	17,245	17,719
529100	MATCHING LIFE INSURANCE	2,169	2,223	2,279	2,336
529200	MATCHING DENTAL INSURANCE	5,326	5,459	5,596	5,735
529300	MATCHING DISABILITY 1	1,018	1,043	1,069	1,096
529400	MATCHING DISABILITY 2	2,799	2,869	2,941	3,015
	BUSINESS SERVICES BENEFITS	**844,817**	**866,478**	**888,701**	**911,501**
530000	PURCHASED PROFESSIONAL SERVICES	127,836	131,352	134,964	138,676
543000	REPAIR AND MAINTENANCE	750	750	750	751
553000	COMMUNICATIONS, POSTAGE, UPS	9,303	9,559	9,822	10,092
553200	WEB-BASED SUBSCRIPTIONS/LICENSES	126,505	129,984	133,558	137,231
558000	TRAVEL-REGULAR PROGRAMS EMPS	4,362	4,482	4,605	4,732
561000	SUPPLIES	13,733	14,110	14,498	14,897
561500	EXPENDABLE EQUIP UNDER $5000	49,320	50,676	52,070	53,502
561200	COMPUTER SOFTWARE	198,430	203,887	209,493	215,255
564200	BOOKS AND PERIODICALS	250	250	250	250
573000	PURCHASE EQUIPMENT >$5000	-	-	-	-
581000	DUES AND FEES	64,003	65,763	67,571	69,429
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**594,491**	**610,812**	**627,582**	**644,814**
TOTAL FUNCTION SUPPORT SERVICES - BUSINESS		**$ 3,387,571**	**$ 3,473,509**	**$ 3,561,657**	**$ 3,652,075**

MAINTENANCE AND OPERATION OF PLANT SERVICES--FUNCTION 2600

Function 2600 includes activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. This includes the activities of maintenance, school safety and security, painters and grounds and custodial staff.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
514200	SALARIES-CLERICAL	$ 702,631	$ 720,197	$ 738,202	$ 756,657
518101	SALARIES-MAINTENANCE PERSONNEL	2,700,665	2,768,181	2,837,386	2,908,321
518102	SALARIES-SECURITY PERSONNEL	1,127,061	1,155,238	1,184,119	1,213,722
519000	SALARIES-SUPERVISORS	913,440	936,276	959,683	983,675
519002	SALARIES- EXTRA HELP	10,000	10,000	10,000	10,000
519100	OTHER ADMINISTRATIVE PERSONNEL	-	-	-	-
	SALARIES-OPERATION AND MAINT.	**5,453,798**	**5,589,892**	**5,729,390**	**5,872,375**
520009	CONTRIBUTORY RETIREMENT (PSE)	2,228	2,295	2,364	2,434
521000	MATCHING HEALTH INSURANCE	938,053	961,462	985,455	1,010,048
522000	MATCHING SOCIAL SECURITY	338,135	346,573	355,222	364,087
522100	MATCHING MEDICARE	79,080	81,053	83,076	85,149
523000	MATCHING TEACHER RETIREMENT	1,080,397	1,107,358	1,134,992	1,163,317
527000	ON BEHALF PAYMENTS	145,616	149,250	152,975	156,792
529100	MATCHING LIFE INSURANCE	6,357	6,532	6,712	6,896
529200	MATCHING DENTAL INSURANCE	15,141	15,558	15,985	16,425
529300	MATCHING DISABILITY 1	2,903	2,983	3,065	3,149
529400	MATCHING DISABILITY 2	8,110	8,333	8,562	8,798
	OPERATION AND MAINT. BENEFITS	**2,616,021**	**2,681,396**	**2,748,408**	**2,817,097**
530000	PURCHASED PROFESSIONAL SERVICE	14,202,141	14,557,194	14,921,124	15,294,152
541000	WATER, SEWER AND CLEANING SVCS	1,289,920	1,322,168	1,355,223	1,389,103
543000	REPAIR AND MAINTENANCE	6,740,295	6,908,803	7,081,523	7,258,561
543001	CUSTODIAL SUPPLIES	5,396	5,545	5,697	5,854
553000	COMMUNICATIONS, POSTAGE, UPS	2,286	2,349	2,414	2,480
553200	WEB BASED SUBSCRIPTIONS	81,375	85,444	89,716	94,202
558000	TRAVEL-REGULAR PROGRAMS EMPS	24,146	24,810	25,493	26,194
561000	OFFICE SUPPLIES	67,404	69,258	71,162	73,119
561200	PURCHASE OF COMPUTER SOFTWARE	216,289	222,237	228,348	234,628
561500	SAFETY/SECURITY EQUIPMENT **(STATE GRANT)**	-	-	-	-
561500	EXPENDABLE EQUIP UNDER $1000	384,264	394,832	405,690	416,846
561600	EXPENDABLE EQUIPT COMPUTER	35,000	35,000	35,000	35,001
562000	NATURAL GAS, GAS AND FUEL	673,462	691,982	711,011	730,564
562001	ELECTRICITY	6,071,227	6,223,007	6,378,583	6,538,047
573000	EQUIPMENT OVER $1000	867,210	891,058	915,562	940,740
581001	DUES AND FEES SECURITY	185,464	190,564	195,805	201,189
581000	DUES AND FEES STAFF DEV.	42,000	42,000	42,000	42,001
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**30,887,880**	**31,666,251**	**32,464,350**	**33,282,681**
TOTAL FUNCTION MAINT. & OPERATIONS OF PLANT		**$ 38,957,699**	**$ 39,937,539**	**$ 40,942,147**	**$ 41,972,153**

STUDENT TRANSPORTATION SERVICES--FUNCTION 2700

Function 2700 includes activities concerned with the conveyance of students to and from school and trips to school activities. These activities include supervision of student transportation, vehicle operation, servicing and maintenance, bus monitoring and traffic direction.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
511400	SALARIES-SUBS CLASS. EMP	$ 5,750	$ 6,500	$ 6,500	$ 6,501
514200	CLERICAL	335,691	344,083	352,685	361,502
518000	SALARIES BUS DRIVERS	9,854,312	10,100,670	10,353,187	10,612,016
518001	SALARIES-FIELD TRIPS	30,750	31,519	32,307	33,114
518005	SALARIES-DRIVER TRAINING	43,500	43,500	43,500	43,500
518007	SALARIES-BUS SAFETY	24,000	24,000	24,000	24,000
518009	EXTRA TRIPS HS ALLOTMENT	180,000	180,000	180,000	180,000
518010	SALARIES-HS PLAYOFFS	18,000	18,000	18,000	18,000
518023	SALARIES-BUS DRIVERS SUMMER SCH.	-	3,500	3,500	3,500
518029	SALARIES 4H PARTNERSHIP	850	1,000	1,000	1,000
518034	SALARIES SPECIAL OLYMPICS	1,500	1,500	1,500	1,500
518100	SALARIES-OTHER TRANS. PERS.	648,161	664,365	680,974	697,998
518106	SALARIES-BUS AIDES	810,677	834,997	860,047	885,849
518109	SALARIES OF MECHANICS	1,243,071	1,274,148	1,306,001	1,338,651
518110	SALARIES SPECIAL SERVICES	9,000	9,000	9,000	9,001
519000	SALARIES-SUPERVISORS	487,517	502,142	517,206	532,722
519100	SALARIES-OTHER ADMINISTRATIVE	-	-	-	-
	TRANSPORTATION- SALARIES	**13,692,778**	**14,038,923**	**14,389,407**	**14,748,855**
520009	RETIREMENT-EMPLOYER CONTRIB.	156,302	160,210	164,215	168,320
521000	MATCHING HEALTH INSURANCE	4,929,400	5,054,012	5,180,186	5,309,588
522000	MATCHING SOCIAL SECURITY	848,952	870,413	892,143	914,429
522100	MATCHING MEDICARE	198,545	203,564	208,646	213,858
523000	MATCHING TEACHER RETIREMENT	510,741	523,652	536,725	550,132
527000	ON BEHALF PAYMENTS/FITNESS	379,290	388,878	398,587	408,543
529100	MATCHING LIFE INSURANCE	14,909	15,281	15,663	16,055
529200	MATCHING DENTAL INSURANCE	74,958	76,832	78,753	80,722
529300	MATCHING DISABILITY 1	7,919	8,117	8,320	8,528
529400	MATCHING DISABILITY 2	19,083	19,561	20,050	20,551
	TRANSPORTATION BENEFITS	**7,140,100**	**7,320,521**	**7,503,289**	**7,690,727**
530000	PURCHASED PROFESSIONAL SERV.	5,500	5,500	5,500	5,500
530003	TRANSPORTATION MOUs	1,500	1,500	1,500	1,500
530011	CONTRACTED SERVICES	76,875	78,797	80,767	82,786
530013	CONTRACTED SERVICES WRECKER	56,100	57,222	58,366	59,534
530015	UNIFORM RENTALS	9,236	9,467	9,704	9,946
530017	GRAVEL	2,563	2,627	2,692	2,760
530021	TYLERTECH SUPPORT	3,000	3,000	3,000	3,001
533200	DRUG TESTS	15,759	16,153	16,557	16,971
533400	PHYSICALS-BUS DRIVERS	30,750	31,519	32,307	33,114
	TRANSPORTATION OUTSIDE SERV.	**201,283**	**205,785**	**210,393**	**215,112**

STUDENT TRANSPORTATION SERVICES--FUNCTION 2700-continued

Function 2700 includes activities concerned with the conveyance of students to and from school and trips to school activities. These activities include supervision of student transportation, vehicle operation, servicing and maintenance, bus monitoring and traffic direction.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
543000	REPAIR AND MAINTENANCE	5,125	5,253	5,384	5,519
543003	CHEMICALS AND SOLVENTS	10,250	10,506	10,769	11,038
543004	VEHICLE REPAIRS & MAINT.	743,125	761,703	780,746	800,264
543007	SHOP SUPPLIES	10,000	10,500	10,500	10,500
543008	TIRES AND RELATED PRODUCTS SERVICE	205,000	210,000	210,000	210,000
544200	RENTAL OF EQUIPMENT AND VEHICLES	56,375	57,784	59,229	60,710
553000	COMMUNICATIONS, POSTAGE, UPS	15,375	15,759	16,153	16,557
558000	TRAVEL-REGULAR PROGRAMS EMPS	10,000	10,250	10,250	10,251
561000	SUPPLIES	14,709	15,076	15,453	15,840
561014	RECOGNITION PROGRAM	250	2,500	2,500	2,501
561200	COMPUTER SOFTWARE	194,250	203,963	214,161	224,869
561500	EXPENDABLE EQUIP UNDER $5000	94,556	96,920	99,343	101,827
561507	TOOL ALLOTMENT	13,000	13,000	13,000	13,000
561600	EXPENDABLE COMPUTER EQUIPMENT	5,000	2,500	2,500	2,500
562000	NATURAL GAS, FUEL AND LUBRICANTS	2,550,000	2,601,000	2,653,020	2,706,080
562003	LUBRICANTS AND FLUIDS	76,875	78,797	80,767	82,786
564200	BOOKS AND PERIODICALS	1,500	1,500	1,500	1,500
573000	PURCHASE EQUIPMENT >$5000	-	30,000	30,000	30,000
573200	PURCHASE OR LEASE BUSES	-	-	-	-
581000	DUES AND FEES	66,625	68,291	69,998	71,748
	SUPPLIES/EQUIPMENT/OTHER	**4,072,015**	**4,195,303**	**4,285,273**	**4,377,490**
TOTAL FUNCTION STUDENT TRANSPORTATION SVCS.		**$ 25,106,176**	**$ 25,760,532**	**$ 26,388,362**	**$ 27,032,184**

SUPPORT SERVICES CENTRAL OFFICE--FUNCTION 2800

Function 2800 includes Central Office activities other than general administration and business services. Included are personnel services, risk management, strategic planning and forecasting including research, development and evaluation on a system-wide basis; and public relations activities, such as writing, editing and other preparation necessary to disseminate information to students, staff and the general public.

STATE OBJECT ACCOUNT NUMBER	ACCOUNT NAME	FY 2023-24 PROJECTED BUDGET	FY 2024-25 PROJECTED BUDGET	FY 2025-26 PROJECTED BUDGET	FY 2026-27 PROJECTED BUDGET
511400	SUBSTITUTES	$ 15,500	$ 16,000	$ 16,000	$ 16,001
514200	SALARIES-CLERICAL	633,651	651,076	668,981	687,378
519000	SALARIES-OTHER MANAGEMENT PERSONNEL	742,896	765,183	788,138	811,782
519100	SALARIES-OTHER ADMIN PERSONNEL	186,885	192,492	198,267	204,215
	CENTRAL SUPPORT SALARIES	**1,578,932**	**1,624,751**	**1,671,386**	**1,719,376**
521000	MATCHING HEALTH INSURANCE	232,103	238,838	245,694	252,748
522000	MATCHING FICA	97,894	100,735	103,626	106,601
522100	MATCHING MEDICARE	22,895	23,559	24,235	24,931
523000	MATCHING TEACHER RETIREMENT	312,786	321,863	331,102	340,608
527000	ON BEHALF PAYMENTS	24,789	25,509	26,241	26,994
529100	MATCHING LIFE INSURANCE	1,552	1,591	1,630	1,671
529200	MATCHING DENTAL INSURANCE	3,950	4,058	4,170	4,285
529300	MATCHING DISABILITY 1	702	720	738	756
529400	MATCHING DISABILITY 2	1,989	2,038	2,089	2,141
529500	MATCHING CONTRIB HEALTH CLUBS	5,148	5,276	5,408	5,543
	CENTRAL SUPPORT BENEFITS	**703,807**	**724,187**	**744,932**	**766,280**
530000	PURCHASED PROFESSIONAL SERVICE	2,809,704	2,879,947	2,951,946	3,025,744
543000	REPAIR AND MAINTENANCE	400	400	400	401
553000	COMMUNICATIONS, POSTAGE, UPS	12,848	13,170	13,499	13,836
558000	TRAVEL	56,375	57,784	59,229	60,710
561000	SUPPLIES	20,545	20,545	20,545	20,545
561054	SUPPLIES PRINT SHOP	2,000	2,000	2,000	2,000
561200	COMPUTER SOFTWARE	2,050	2,101	2,154	2,208
561500	EXPENDABLE EQUIP UNDER $1000	15,000	15,500	15,500	15,500
564200	BOOKS AND PERIODICALS	300	300	350	350
573000	EQUIPMENT >1,000	1,500	1,500	1,500	1,500
581000	DUES AND FEES	8,713	8,930	9,154	9,382
	SERVICES/SUPPLIES/EQUIPMENT/OTHER	**2,929,435**	**3,002,178**	**3,076,276**	**3,152,176**
TOTAL FUNCTION SUPPORT SERVICES - CENTRAL		**$ 5,212,174**	**$ 5,351,115**	**$ 5,492,594**	**$ 5,637,832**

SCHOOL NUTRITION PROGRAM--FUNCTION 3100					
Function 3100 expenses recorded in General Fund are for payments made on behalf of the food service operation by special arrangement.					
STATE OBJECT ACCOUNT NUMBER	**ACCOUNT NAME**	**FY 2023-24 PROJECTED BUDGET**	**FY 2024-25 PROJECTED BUDGET**	**FY 2025-26 PROJECTED BUDGET**	**FY 2026-27 PROJECTED BUDGET**
527000	ON BEHALF PAYMENTS	$ 170,190	$ 174,444	$ 178,806	$ 183,276
	TOTAL BENEFITS	**170,190**	**174,444**	**178,806**	**183,276**
TOTAL FUNCTION SCHOOL NUTRITION		**$ 170,190**	**$ 174,444**	**$ 178,806**	**$ 183,276**

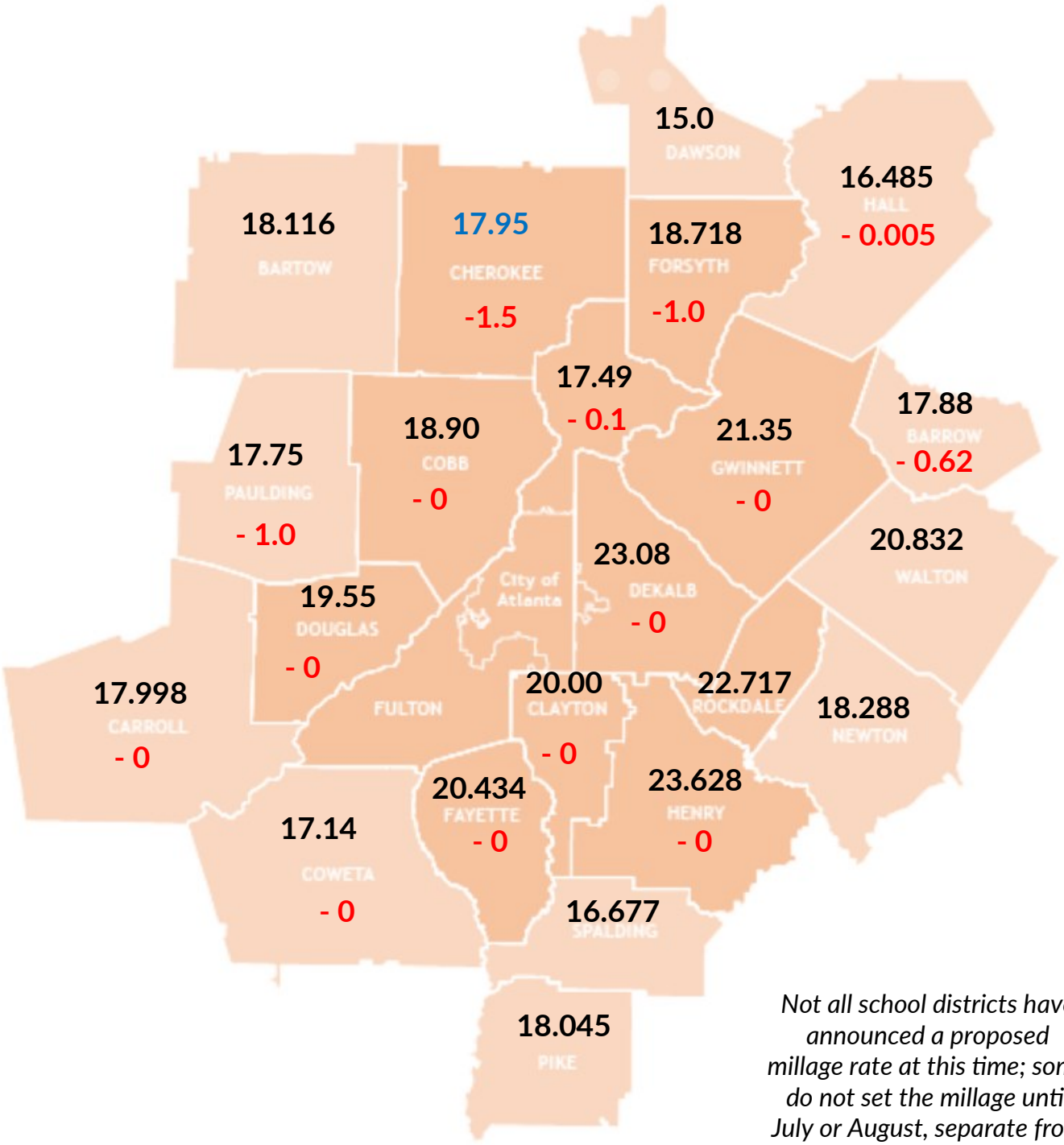
SCHOOL BOARD MEMBERS

Kyla Cromer, School Board Chair
Robert Rechsteiner, School Board Vice-Chair
Mike Chapman
John Harmon
Patsy Jordan
Clark Menard
Kelly Poole

Cherokee County School District
Dr. Brian V. Hightower
Superintendent of Schools

Cherokee County School District

METRO AREA (ARC AND EXTENDED ARC) SCHOOL DISTRICT TOTAL MILLAGE RATES AND ANNOUNCED MILLAGE REDUCTIONS FOR 2022-23



Not all school districts have announced a proposed millage rate at this time; some do not set the millage until July or August, separate from the budget approval process.

Examples of the variation in value of one mill of property tax in neighboring counties:

School District	Total Tax-M&O	Revenue Per Mill
Cherokee County	$ 195,043,946	$ 10,716,700.32
Cobb County	$ 594,698,192	$ 31,465,512.78
Forsyth County	$ 238,088,993	$ 13,762,369.52
Fulton County	$ 691,474,307	$ 39,310,648.51

Source: GA Dept of Revenue, School District Websites

Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
June 16, 2022	I-2

Title

Proposed Modification to the Superintendent's Organizational Chart for SY2022-23

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of Proposed Modification to the Superintendent's Organizational Chart for SY2022-23

Summary Explanation and Background

In order to enhance divisional capacity and accountability as it relates to the leadership, supervision and management of the Office of Support Services, the Superintendent is recommending approval of a revised organization of that division's leadership team and their areas of responsibility.

This reorganization came as a result of a personnel audit conducted by its new Chief of Support Services, Trey Moores, and will better reflect job duties, work products and annual goals to be accomplished by his senior staff.

Priority Area

Organizational and Operational Effectiveness

Financial Impact

N/A

Exhibits: (List)

Proposed Modified Office of Support Services Organizational Chart

Source of Additional Information

Dr. Brian V. Hightower	770.479.1871
Trey Moores	770.479.1871

Division of Support Services

