



23-24 TRANSPORTATION BUDGET PRESENTATION



Creating a safer, efficient program by being proactive through monitoring daily metrics for transporting Sayreville students safely, on time, and ready to learn.

SCHOOL BUS

Providing students with safe efficient transportation while maintaining mechanical reliability and a stable qualified workforce

CURRENT STATE

- Fleet 59 Buses - 44 Big, 15 Mini
- 54 in-house routes, serviced with 50 drivers
- 11 contracted buses, PY 16
- Subscription busing 292 (75 Free) 217 pd
- Transport >4,925 Public School Students
- 266 AIL Students
- OOD SPED 59 Students, 27 Routes
- 4 Office Staff
- 2(1) Mechanics
- 50(4) Drivers
- 28(4) Bus Aides

SBOE



22-23 GOALS ACCOMPLISHED

- ✓ Replaced old routing software
- ✓ Revised stops to remove unsafe maneuvering practices
- ✓ Implemented Zonar Ground Traffic Control
- ✓ Reduced Gen Ed contracted buses from 16 to 11
- ✓ Installed pilot red light cameras on 7 buses
- ✓ Identified a safety & training curriculum
- ✓ Serviced 11 Summer OOD SPED routes (previous most was 2)



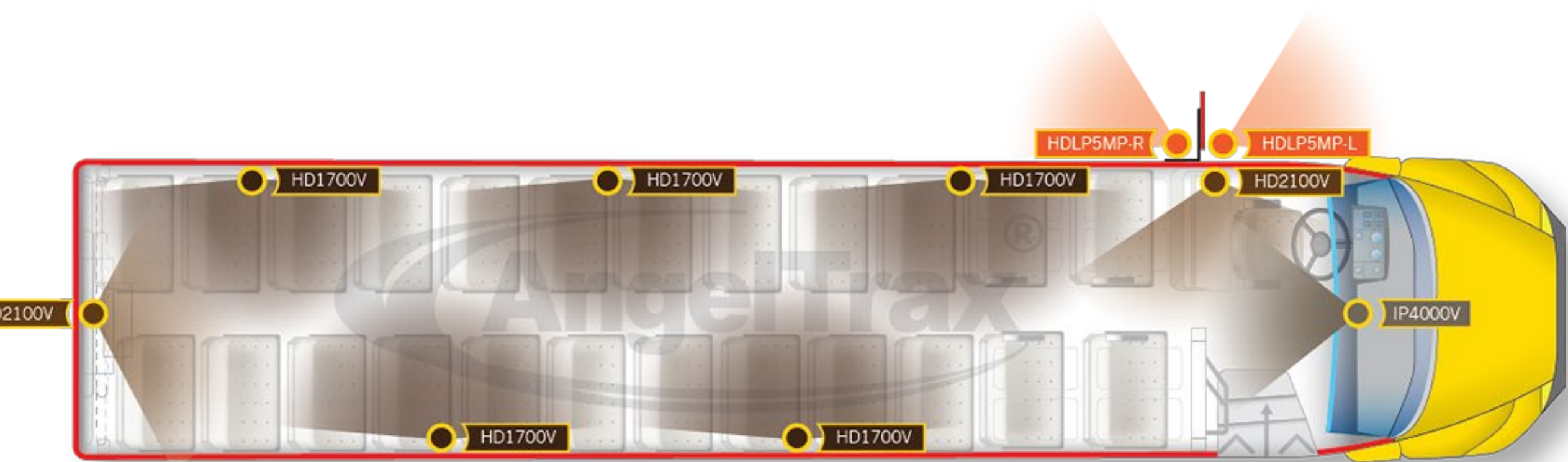
23-24 GOALS

- Driving Staff – 60 Drivers, 33 Aides *uniformed*
- 4 mechanics, recommended ratio 15-20:1, we will be 22:1
- Obtain FMCSA credentials for ELDT program
- Create a transportation dashboard for each school
- 8 Buses to Fleet, 5 Big, 1 Mini, & 1 WC added & 1 Mini replacement
- Reduce contractor routes to 5
- Would like to see more daily field trips from schools
- Introduce more KPI's to improve efficiency and safety
- Roll out a Driver & Aide award and appreciation program
- Properly Equipped Fleet Service Truck
- Continue to explore EV possibilities*
- Increase # of interior bus cameras
- Enforce stop arm violations





IDEAL CAMERA PLACEMENT



SCHOOL BUS

CHALLENGES

➤ **TIME**

Getting buses to their 2nd and 3rd trips on time, primarily dismissals. Traffic in town has increasingly gotten worse, especially on Washington and Ernston Rds and there is not enough time between start and dismissal bells.

Ideally we need at least 10 more minutes between Pre-K to SUES to Elem and HS PM to MS PM to Elem PM.

- Average contractor 23% price increased YOY.
- Hiring drivers, aides, & mechanics.
- Lack of space to maintain our staff and service our fleet.

SBOE