

# DEAL BOARD OF EDUCATION

## DEAL, NJ

### Public Minutes – 22-23 Tentative Budget Hearing – March 16, 2022

The Board President Ms. Jannarone read the following statement: In compliance with the Open Public Meetings Act, P.L. 1975, Chapter 231, also known as the “Sunshine Law”, a 48-hour notice of this meeting has been provided to the public as follows: Asbury Park Press as a press release, posted on the bulletin board at the Deal School, Posted with the clerk of the Boro of Deal and has been placed on the website.

#### MINUTES

##### ROLL CALL

Mrs. Jannarone - Present  
Mr. Rishty - Absent

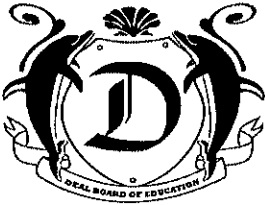
Mr. Astorino - Present  
Mr. Sorrentino - Present

The Superintendent recommends approval to adopt the Tentative Budget for FY 2022-2023:

BE IT RESOLVED that the tentative budget be approved for the 2022-2023 School Year using the 2022-2023 state aid figures and the School Business Administrator/Board Secretary be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

|                              | General Fund    | Special Revenue | Debt Service | TOTAL           |
|------------------------------|-----------------|-----------------|--------------|-----------------|
| 2022-2023 Total Expenditures | \$ 4,830,934.00 | \$ 491,322.00   | \$ 0.00      | \$ 5,322,256.00 |
| Less: Anticipated Revenues   | \$ 2,701,030.00 | \$ 491,322.00   | \$ 0.00      | \$ 3,192,352.00 |
| Taxes to be Raised           | \$ 2,129,904.00 | 0.00            | \$ 0.00      | \$ 2,129,904.00 |

And to advertise said tentative budget in the Asbury Park Press in accordance with the form required by the State Department of Education and according to law; and



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BE IT FURTHER RESOLVED, that a public hearing be held at the DEAL Board of Education located at 201 Roseld Ave, Deal NJ 07723 in the Technology Lab on April 26, 2022 at 6:00 p.m. for the purpose of conducting a public hearing on the budget for the 2022-2023 School Year.

### **Maintenance Reserve**

BE IT RESOLVED that as per N.J.A.C. 6A:23A-14.2(d) the general fund appropriations include a \$120,000.00 withdrawal from the Maintenance Reserve Account for use on required maintenance activities for a school facility as reported in the comprehensive maintenance plan pursuant to N.J.A.C. 6A:26-20.5.

### **Travel and Related Expense Reimbursements**

WHEREAS, the Deal Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Deal Board of Education established \$10,000.00 as the maximum travel amount for the current school year and has expended \$1,710.20 as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$10,000.00 for the 2022-2023 school year.

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### **ADJOURNMENT**

Mr. Sorrentino Motioned and Mrs. Jannarone Second to adjourn the meeting at 5:25 PM.

Carried by a unanimous voice vote.

Submitted By,

  
Paul L. Orati