

DTSD Board of Directors Summary Minutes XVIII-March 13 2017 _____	1
Sign-in Sheet 3-13-2017 _____	10
HACC Amended Sponsorship Agreement _____	11

Derry Township School District
Board of Directors Meeting
March 13, 2017
Summary Minutes - XVIII

1. OPENING ITEMS

a. Call to Order

Minutes

The meeting was called to order by Mr. Shiflett at 7:06 p.m.

b. Roll Call

Members in Attendance: Heidi Eby, Jayanth Franklin, Chris Barrett, Maria Memmi, Brian Shiflett, Kathy Sicher, Terry Singer, Julie Neal

Member Absent: Jennifer Mysel

Non-Voting Member in Attendance: Joseph McFarland

Staff/Public in Attendance: Mike Frentz, Dan Tredinnick, Stacy Winslow, Jason Reifsnyder, Joseph Kristobak, Julie Nerino, Tracy Rohrbaugh, Jessie Harder, Mark Anderson, Tricia Steiner, Lewis Shaw III, Judith Woodring, Steve Dayton, Mike Knause

Solicitor in Attendance: Kim Smith

Media in Attendance: Monica von Dobeneck- *The Sun*

c. Flag Salute

d. Approval of Board of Directors Agenda

Minutes

Following a motion by Mr. Franklin and a second by Mrs. Eby the Board Agenda for this evening's meeting was approved.

MOTION CARRIED

2. INFORMATIONAL AND PROPOSALS

a. High School Student Recognition

Minutes

Dr. Kristobak recognized the March Hershey High School Students of the Month.

b. Prudential Spirit of Community Awards

Minutes

Erica Wang was recognized as a finalist for the Prudential Spirit of Community Award.

c. Presentation: Walk for Clean Water

Minutes

Hershey High School Students provided the Board with an update with regard to the Walk for Clean Water.

d. Announcement of Executive Session

Minutes

The Board met in Executive Session prior to this evening meeting to discuss matters of personnel and certain conferences, working sessions, and financial matters. There was also a Human Resources meeting on March 6, 2017.

e. Recognition of Citizens (Agenda Items)

Minutes

The following citizens were recognized by the Board of Directors:

- None

f. Standing Committee Meeting Report

Minutes

Mrs. Sicher provided the following updates with regard to the Curriculum Council Standing Committee Meeting:

- Rubicon Atlas
- PA Core Standards
- Course Proposal

g. Student Representatives' Report

Minutes

The student representatives provided the Board with the following updates:

- Recent Activities
- Upcoming Activities

h. Community Correspondence Report

Minutes

Mr. Tredinnick informed the Board that there were a total of four submissions during the month of February.

i. Finance/Budget Update

Minutes

Mr. Frenz provided the Board with a finance/budget update.

j. Anticipated Agenda Items for the Next Board of Directors Meeting

Minutes

The anticipated agenda items for the March 27, 2017 meeting of the Derry Township Board of School Directors were reviewed.

3. UNFINISHED BUSINESS

a. Tax Increment Financing Committee

Minutes

The Board discussed the proposed TIF Committee Recommendations.

Following a motion by Mr. Franklin and a second by Mrs. Memmi the Board voted to hold a special meeting on Monday, March 20, 2017 at 6:00 p.m. in the District Office to the discuss the TIF proposal.

Vote Results

Aye:	6	Maria Memmi, Heidi Eby, Julie Neal, Jayanth Franklin, Brian Shiflett, Chris Barrett
No:	2	Kathy Sicher, Terry Singer
Abstain:	0	
Not Cast:	1	Jennifer Mysel

MOTION CARRIED

4. CONSENT AGENDA ITEMS

Minutes

Following a motion by Mr. Franklin and a second by Mr. Barrett the consent agenda items were

approved.

Vote Results

Aye: 8 Chris Barrett, Brian Shiflett, Jayanth Franklin, Julie Neal, Terry Singer, Heidi Eby, Kathy Sicher, Maria Memmi
No: 0
Abstain: 0
Not Cast: 1 Jennifer Mysel

MOTION CARRIED

a. Approval of February 27, 2017 Summary Board of Directors Meeting-XVI Minutes

b. Approval of Thirty-Day Review of Policies

The Administration recommended the approval of a Thirty-Day Review of the following policies of the Derry Township School District Policy Manual:

251 Homeless Students

707 Use of School Facilities

The policies will be on display in the following locations: Hershey Public Library, District Office, and the Derry Township School District Website.

c. Approval of Thirty-Day Review of Board Operating Guideline

The Administration recommended the approval of a thirty-day review of the following Board Operating Guideline for the Derry Township School District which will be on public display for thirty days in the Hershey Public Library, District Office, and the Derry Township School District Website:

004-BOG-7 - Oath of Office As School Director Certificate

d. Approval of Thirty-Day Review of (New Policy)

The Administration recommended the approval of a Thirty-Day Review of the following proposed policy to the Derry Township School District Policy Manual:

255 Educational Stability for Children in Foster Care

The policy will be on display in the following locations: Hershey Public Library, District Office, and the Derry Township School District Website.

e. Requests for the Use of School Facilities

The Administration recommended the approval of the following Requests for the Use of School Facilities:

Group:	Hershey Youth Football Association
Date/Time:	Wednesdays March 15, 2017 - June 7, 2017 5:00 p.m. - 7:00 p.m.
Facility:	Memorial Football Field, Sheds, Lights (if needed), Snack Room, Bathrooms
Event:	Football Practice
Fee:	<u>None</u>

Group:	Hershey Cub Scout Pack 65
Date/Time:	March 16, 2017 6:30 p.m. - 7:30 p.m.
Facility:	ECC Gym
Event:	Meeting, Dodgeball, Kickball
Fee:	<u>None</u>
Group:	Hershey Soccer Club
Date/Time:	* April 2, 2017 10:00 a.m. - 8:00 p.m.
Facility:	322 Turf Field, 2 Grass Fields
Event:	Hershey Soccer Club Tryouts
Fee:	<u>Turf Field Managers: \$30/per hour (Approximately \$330)</u>
	* Agreement with Hershey Youth Lacrosse is attached
Group:	Hershey Blaze Track Club
Date/Time:	May 14, 2017 June 4, 2017 1:00 p.m. - 4:00 p.m.
Facility:	High School Track, Concession Stand, Restrooms
Event:	Youth Track Meet
Fee:	<u>Turf Manager: \$30/per hour</u>
Group:	Hershey Blaze Track Club
Date/Time:	June 11, 2017 Noon - 5:00 p.m.
Facility:	High School Track, Concession Stand, Restrooms
Event:	Championship Youth Track Meet
Fee:	<u>Turf Manager: \$30/per hour</u>
Group:	Pennsylvania State Football Coaches Association/Big 33
Date/Time:	June 13-16, 2017 8:00 a.m. - 4:00 p.m.
Facility:	Football Turf Field, High School Cafeteria, Locker Room, Athletic Training Room
Event:	Maryland Big 33 Football Team Practice
Fee:	Cafeteria: \$55/per hour (Approximately \$220) <u>Custodian: \$38.64/per hour (Friday Approximately \$367)</u>

f. Request for the Use of Facilities with Waiver

The Administration recommended the Board approve the following Requests for the Use of School Facilities with waiver:

Group:	Special Olympics PA - Area M
Date/Time:	September 16, 2017 10:00 a.m. - 2:00 p.m.

	September 17, 2017 6:30 a.m. - 6:00 p.m.
<i>Facility:</i>	High School: Gym, Locker Rooms, Auditorium, Cafeteria with Kitchen, Weight Room, LGI, Athletic/Auditorium Lobby, Restrooms Middle School: Gym, Restrooms
<i>Event:</i>	Special Olympics PA - Sports Competition
<i>* Fee:</i>	* Auditorium Rental: 2 @ \$80/per hour (Approximately \$2,480) * Cafeteria with Kitchen: \$80/per hour (Approximately \$1,240) * LGI: \$35/per hour (Approximately \$542.50) * Weight Room: \$45/per hour (Approximately \$697.50) Custodian: Per HESPA Agreement Tech Person: \$30/per hour Cafeteria Personnel: HESPA Contract Rate <u>* Requesting Waiver of Fees (Request attached)</u>

5. NEW BUSINESS

a. HACC Sponsorship Agreement

The Administration recommended the approval of the five-year 2017 Amended Sponsorship Agreement with The Harrisburg Area Community College (HACC).

Minutes

Following a motion by Mr. Franklin and a second by Mrs. Eby the amended HACC sponsorship agreement was approved.

Vote Results

Aye:	8	Maria Memmi, Kathy Sicher, Heidi Eby, Terry Singer, Julie Neal, Jayanth Franklin, Brian Shiflett, Chris Barrett
No:	0	
Abstain:	0	
Not Cast:	1	Jennifer Mysel

MOTION CARRIED

b. Approval of CAIU 2017-2018 General Operating Budget

The Administration recommended the approval of the 2017-2018 Capital Area Intermediate Unit General Operating Budget. Derry Township School District's contribution to the General Operating Budget is \$51,512.05.

Minutes

Following a motion by Mr. Franklin and a second by Mrs. Eby the 2017-2018 CAIU General Operating Budget was approved.

Vote Results

Aye:	8	Maria Memmi, Kathy Sicher, Heidi Eby, Terry Singer, Julie Neal, Jayanth Franklin, Brian Shiflett, Chris Barrett
No:	0	
Abstain:	0	
Not Cast:	1	Jennifer Mysel

MOTION CARRIED

c. Approval of Elementary School Chiller Project – Engineer

The Administration recommended the Board approve the agreement with Moore Engineering Company to provide engineering services associated with the replacement of the chiller at the Elementary School in the amount of \$9,850.

Minutes

Following a motion by Mr. Franklin and a second by Mrs. Eby the agreement with Moore Engineering Company to provide engineering services for the Elementary School Replacement Chiller was approved.

Vote Results

Aye:	8	Chris Barrett, Brian Shiflett, Jayanth Franklin, Julie Neal, Terry Singer, Heidi Eby, Kathy Sicher, Maria Memmi
No:	0	
Abstain:	0	
Not Cast:	1	Jennifer Mysel

MOTION CARRIED

d. Approval of Overnight Field Trip/Excursion - Camp Kenbrook

The Administration recommended the approval of the Overnight Field Trip/Excursion as listed:

Group:	Grade 6
Number of Participating Students:	265
Destination:	Kenbrook Lebanon, PA
Purpose:	Outdoors Cross Curricular Lessons
Depart:	May 22, 24, 2017 9:00 a.m.
Return:	May 24, 26, 2017 11:30 a.m.
Trip Leaders:	Mike Warfel, Dan Hugendubler

The District reserves the right to cancel the excursion based on events that could pose a heightened safety or security risk.

Minutes

Following a motion by Mr. Franklin and a second by Mr. Singer the Overnight Field Trip/Excursion to Kenbrook was approved.

Vote Results

Aye:	8	Chris Barrett, Brian Shiflett, Jayanth Franklin, Julie Neal, Terry Singer, Heidi Eby, Kathy Sicher, Maria Memmi
No:	0	
Abstain:	0	
Not Cast:	1	Jennifer Mysel

MOTION CARRIED

e. Approval to Advertise for Bids - High School Special Education Renovation Project

The Administration recommended the Board approve the advertisement and solicitation of bids for the renovation to Special Education classrooms at the High School.

Minutes

Following a motion by Mrs. Eby and a second by Mrs. Sicher the advertisement and solicitation of bids for the renovation to special education classrooms at the high school was approved.

Vote Results

Aye:	8	Maria Memmi, Kathy Sicher, Heidi Eby, Terry Singer, Julie Neal, Jayanth Franklin, Brian Shiflett, Chris Barrett
No:	0	
Abstain:	0	
Not Cast:	1	Jennifer Mysel

MOTION CARRIED

f. Personnel – General

1. The Administration recommended the approval of the following appointments:

Classified:

Agostino, Cosmo*

Substitute General Food Service Worker
District-wide
Salary: \$10.98 per hour
Effective: 03/14/2017

Bischof, Bernard

Substitute Bus Driver
District-wide
Salary: \$17.22 per hour
Effective: 03/14/2017

Weaver, Clark

Substitute Bus Driver
District-wide
Salary: \$17.22 per hour
Effective: 03/14/2017

Limited Service Contracts:

Gentry, Kasey

Assistant Varsity Boys' Volleyball Coach
High School
Group F, Step 4
Salary: \$2,328
Effective: 03/14/2017

Karl, Jessica*

Head Varsity Boy's Tennis Coach
High School

Revised: Group F, Step 9

Revised: Salary: \$3,013

Effective: 03/13/2017

Rudock, Ashley*

Assistant Junior High Track and Field Coach
Middle School

Group G, Step 2

Salary: \$1,644

Effective: 03/14/2017

2. The Administration recommended the approval of the Limited Service Contract additions/deletions in accordance with Section 4.09 of the 2017-2021 HEA Collective Bargaining Agreement.

LSC Revisions:

CAIU Science Fair - HS (Group H)

CAIU Science Fair - MS (Group H)

Science Olympiad Coordinator - HS (Group E)

Science Olympiad Coordinator - MS (Group E)

3. The Administration recommended the approval of the following request in accordance with District Policy 338.1:

Templeton, Dawn*

Grade 6 Teacher

Middle School

Compensated Professional Development Leave

Effective: 08/21/2017 through the end of the 2017-2018 school year

*** This individual is currently an employee and/or volunteer. Clearances are on file**

Minutes
Following a motion by Mr. Franklin and a second by Mrs. Eby the Personnel General items were approved.

Vote Results

Aye:	8	Chris Barrett, Brian Shiflett, Jayanth Franklin, Julie Neal, Terry Singer, Heidi Eby, Kathy Sicher, Maria Memmi
No:	0	
Abstain:	0	
Not Cast:	1	Jennifer Mysel

MOTION CARRIED

6. SPECIAL REPORTS

a. Board Members' Report

Minutes

The following members provided reports to the Board:

- Mr. Singer - Athletic Hall of Fame Update (2017 Process)

b. Superintendent's Report

Minutes

Mr. McFarland provided the Board with the following updates:

- Recognition of students

c. Board Vice-President's Report

Minutes

Mr. Shiflett provided the Board with the following updates:

- Dauphin County Technical School Update

7. RECOGNITION OF CITIZENS

Minutes

The following citizens were recognized by the Board:

- None

8. ADJOURNMENT

Minutes

Following a motion by Mr. Franklin and a second by Mrs. Memmi the meeting was adjourned at 8:27 p.m.

Respectfully submitted,

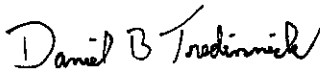
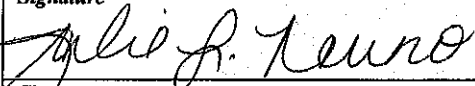
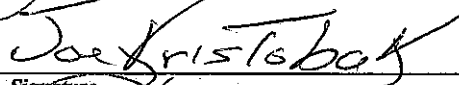
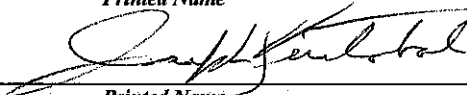
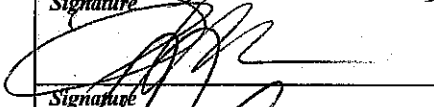

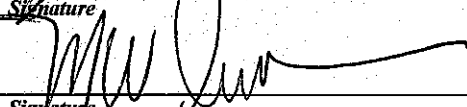
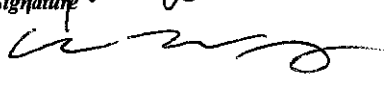
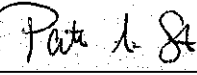
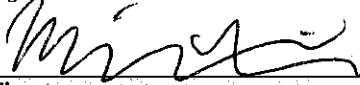

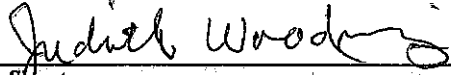
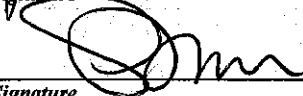
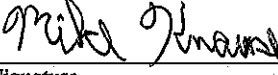
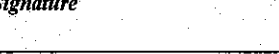
Michael Frentz
Secretary to the Board
Approved March 27, 2017

Jennifer L. Mysel
President of the Board of Directors

JWR

**Derry Township School District
School Board Meeting
March 13, 2017**

Please Sign In AND Print Your Name

Signature	Printed Name
	Dan Tredinnick
	Julie L. Nerino
	
	TRACY ROURBADEAU
	JESSIE HARDER
	MARIL AMORSE
	Erica Wang
	Tricia Steiner
	Michael Miller
	Lewis Shaw III
	Judith Woodring
	STEVE DUTTON
	MIKE KNAPP
	

**2017 AMENDED SPONSORSHIP AGREEMENT OF
THE HARRISBURG AREA COMMUNITY COLLEGE (HACC)**

This Agreement is made and entered into as of the ____ day of _____, 2017, by and between the undersigned members of the **LOCAL SPONSOR of HARRISBURG AREA COMMUNITY COLLEGE** (hereinafter referred to collectively as the “**Local Sponsor**”) and the **BOARD OF TRUSTEES of HARRISBURG AREA COMMUNITY COLLEGE** (hereinafter referred to as the “**Trustees**”).

Background

In 2008 the Local Sponsor and the Trustees entered into an Amended Sponsorship Agreement of the Harrisburg Area Community College (“**2008 Agreement**”) setting forth the financial responsibilities of the Local Sponsor for years beginning in 2008 and ending in 2013 relating to the “operating costs” and “capital expenses” for Harrisburg Area Community College (“**HACC**”). The “Background” provisions of the 2008 Agreement are incorporated herein by reference as though set forth in full.

The 2008 Agreement was amended by the parties in 2011 (“2011 Amendment”) and then again in 2013 (“2013 Amendment”). The 2008 Agreement, as amended by the 2011 Amendment and the 2013 Amendment is hereinafter referred to as the “Sponsorship Agreement.” The Sponsorship Agreement will expire at the end of the 2016-2017 fiscal year. As a result of negotiations between the Trustees and representatives of the Local Sponsor, and in accordance with Sections 19-1913-A(a)(2) of the Community College Act, the Sponsorship Agreement is hereby amended as follows:

1. Paragraph 1 of the Sponsorship Agreement is amended to extend the term of the Sponsorship Agreement for a period of five years commencing with the start of the 2017-2018 fiscal year, and to provide that the Local Sponsor’s annual contribution for HACC “operating costs” shall be as follows:

- a. \$4,000,000 in fiscal year 2017-2018 (“FY2018 contribution”).
- b. FY2018 contribution increased by the Act 1 base index in fiscal year 2018-2019 (“FY2019 contribution”).
- c. FY2019 contribution increased by the Act 1 base index in fiscal year 2019-2020 (“FY2020 contribution”).
- d. FY2020 contribution increased by the Act 1 base index in fiscal year 2020-2021 (“FY2021 contribution”).
- e. FY2021 contribution increased by the Act 1 base index in fiscal year 2021-2022 (“FY2022 contribution”).

In the event Act 1 is repealed or replaced during the term of this Agreement, the parties agree to use the U.S. Department of Labor, Bureau of Labor Statistics Consumer Price Index U.S. (“CPI”) in place of the Act 1 base index for purposes of calculating operating cost

contribution increases as provided above. The CPI Index for the most recent year for the month of September will be used.

2. Each school district comprising the Local Sponsor hereby agrees to pay to HACC its proportional share of the operating costs set forth above. Each payment to HACC shall be made by wire transfer, check or money order. Estimates of the operating cost contribution for each school district for the 2017-2018 fiscal year are included in Exhibit A. Each member of the Local Sponsor shall use HACC's online residency certificate process during the term of this Sponsorship Agreement.

3. HACC and representatives of each member of the Local Sponsor agree to meet twice a year during the term of this Sponsorship Agreement to review the status of and compliance with this Sponsorship Agreement. In addition, by Fall 2020, HACC will work with the delegates and superintendents of the Local Sponsor to begin development of a new Sponsorship Agreement.

4. Paragraph 2 of the Sponsorship Agreement is amended to provide that during the term of this Sponsorship Agreement, and in accordance with Section 19-1905-A(c) of the Community College Act, the Local Sponsor's annual contribution to HACC for capital expenses shall be as follows:

- a. \$1,500,000 in fiscal year 2017-2018 ("FY2018").
- b. \$1,000,000 in fiscal year 2018-2019 ("FY2019").
- c. \$500,000 in fiscal year 2019-2020 ("FY2020").
- d. Eliminated in fiscal year 2020-2021 ("FY2021") and in fiscal year 2021-2022 ("FY2022").

Estimates of each member's annual capital contribution are included in Exhibit A attached hereto.

5. Acceptance of this Agreement by the Local Sponsor will constitute approval of HACC's operations budgets during the term of this Agreement without the necessity of further vote.

6. The Local Sponsor may at any time review and revise the funding formula as long as HACC receives the total allotted amount as outlined in this Agreement.

7. This Agreement may be executed in multiple originals, each of which when so executed shall be deemed to be an original, and all of which taken together shall constitute one and the same agreement.

8. Except as amended hereby, the Sponsorship Agreement shall remain in full force and affect. If there is any conflict between the Sponsorship Agreement and this amendment, the terms and conditions of this amendment shall apply.

IN WITNESS WHEREOF, and intending to be legally bound, the undersigned members of the Local Sponsor have caused this Agreement to be executed by their respective President and Secretary and the Board of Trustees have caused this Agreement to be executed by its Chairperson and Secretary.

Attest:

Board Secretary

By: _____

_____, President

_____, School District

Harrisburg Area Community College
By: The Board of Trustees

By: _____, Chairman

**EXHIBIT A
HARRISBURG AREA COMMUNITY COLLEGE
SCHOOL DISTRICT OUTLAY ESTIMATES**

Proposed Agreement Fiscal Year	Operating*	Capital**	Total Contribution
2017-18	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000
2018-19	4,100,000	1,000,000	5,100,000
2019-20	4,202,500	500,000	4,702,500
2020-21	4,307,563	-	4,307,563
2021-22	4,415,252	-	4,415,252

* assumes an Act 1 Base Index of 2.5%
** assumes allocation based on TEB 2014 Market Values certified July 31, 2015

School District	FY 2017-18		
	Operating Outlay Based on FY08 Credit Hours	Capital Outlay Based on Property Value	Total Outlay
Camp Hill	\$ 55,200	\$ 25,043	\$ 80,243
Carlisle	186,800	96,489	283,289
Central Dauphin	919,200	260,520	1,179,720
Cumberland Valley	405,600	220,943	626,543
Derry Township	122,800	94,833	217,633
East Pennsboro	170,000	56,666	226,666
Greenwood	32,800	12,680	45,480
Halifax	57,200	16,521	73,721
Harrisburg	341,200	76,671	417,871
Lower Dauphin	168,800	77,366	246,166
Mechanicsburg	203,600	81,986	285,586
Middletown	129,200	43,445	172,645
Millersburg	41,200	12,069	53,269
Newport	61,600	15,178	76,778
South Middleton	76,000	58,584	134,584
Steelton-Highspire	47,600	9,851	57,451
Susquehanna	235,200	73,205	308,405
Susquehanna	118,000	28,863	146,863
Upper Dauphin	49,600	17,790	67,390
West Perry	116,400	141,315	257,715
West Shore	433,600	170,871	604,471
Williams Valley	28,400	9,123	37,523
Grand Total	\$ 4,000,000	\$ 1,500,000	\$ 5,500,000

School District	FY 2018-19		
	Operating Outlay Based on FY08 Credit Hours	Capital Outlay Based on Property Value	Total Outlay
Camp Hill	\$ 56,580	\$ 16,695	\$ 73,275
Carlisle	191,470	64,326	255,796
Central Dauphin	942,180	173,661	1,115,861
Cumberland Valley	415,740	147,298	563,038
Derry Township	125,870	63,222	189,092
East Pennsboro	174,250	37,777	212,027
Greenwood	33,620	8,453	42,073
Halifax	58,630	11,014	69,644
Harrisburg	349,730	51,114	400,844
Lower Dauphin	173,020	51,577	224,597
Mechanicsburg	208,690	54,657	263,347
Middletown	132,430	28,963	161,393
Millersburg	42,230	8,046	50,276
Newport	63,140	10,117	73,257
South Middleton	77,900	39,056	116,956
Steelton-Highspire	48,790	6,667	55,457
Susquehanna	241,080	48,803	289,883
Susquehanna	120,950	19,235	140,185
Upper Dauphin	50,840	11,860	62,700
West Perry	119,310	27,543	146,853
West Shore	444,440	13,914	558,354
Williams Valley	29,110	6,082	35,192
Grand Total	\$ 4,100,000	\$ 1,010,000	\$ 5,100,000

School District	FY 2019-20		
	Operating Outlay Based on FY08 Credit Hours	Capital Outlay Based on Property Value	Total Outlay
Camp Hill	\$ 56,580	\$ 8,348	\$ 64,928
Carlisle	191,470	32,163	223,633
Central Dauphin	942,180	86,835	1,029,015
Cumberland Valley	415,740	73,649	489,389
Derry Township	125,870	31,611	157,481
East Pennsboro	174,250	18,889	193,139
Greenwood	33,620	4,227	37,847
Halifax	58,630	5,507	64,137
Harrisburg	349,730	25,557	375,287
Lower Dauphin	173,020	25,769	198,809
Mechanicsburg	208,690	27,329	236,019
Middletown	132,430	14,482	146,912
Millersburg	42,230	4,023	46,253
Newport	63,140	5,059	68,199
South Middleton	77,900	19,528	97,428
Steelton-Highspire	48,790	3,284	52,074
Susquehanna	241,080	24,402	265,482
Susquehanna	120,950	9,618	130,568
Upper Dauphin	50,840	5,930	56,770
West Perry	119,310	13,772	133,082
West Shore	444,440	56,957	501,397
Williams Valley	29,110	3,041	32,151
Grand Total	\$ 4,100,000	\$ 500,000	\$ 4,600,000

School District	FY 2020-21		
	Operating Outlay Based on FY08 Credit Hours	Capital Outlay Based on Property Value	Total Outlay
Camp Hill	\$ 59,444	\$ -	\$ 59,444
Carlisle	201,163	-	201,163
Central Dauphin	989,878	-	989,878
Cumberland Valley	436,787	-	436,787
Derry Township	132,242	-	132,242
East Pennsboro	183,071	-	183,071
Greenwood	35,322	-	35,322
Halifax	61,568	-	61,568
Harrisburg	367,435	-	367,435
Lower Dauphin	181,779	-	181,779
Mechanicsburg	219,255	-	219,255
Middletown	139,134	-	139,134
Millersburg	44,368	-	44,368
Newport	66,336	-	66,336
South Middleton	81,844	-	81,844
Steelton-Highspire	51,260	-	51,260
Susquehanna	253,285	-	253,285
Susquehanna	127,073	-	127,073
Upper Dauphin	53,414	-	53,414
West Perry	125,350	-	125,350
West Shore	466,940	-	466,940
Williams Valley	30,584	-	30,584
Grand Total	\$ 4,307,563	\$ -	\$ 4,307,563

School District	FY 2021-22		
	Operating Outlay Based on FY08 Credit Hours	Capital Outlay Based on Property Value	Total Outlay
Camp Hill	\$ 60,930	\$ -	\$ 60,930
Carlisle	206,192	-	206,192
Central Dauphin	1,014,625	-	1,014,625
Cumberland Valley	447,707	-	447,707
Derry Township	135,548	-	135,548
East Pennsboro	187,648	-	187,648
Greenwood	36,205	-	36,205
Halifax	63,138	-	63,138
Harrisburg	376,621	-	376,621
Lower Dauphin	186,324	-	186,324
Mechanicsburg	224,736	-	224,736
Middletown	142,613	-	142,613
Millersburg	45,477	-	45,477
Newport	67,995	-	67,995
South Middleton	83,890	-	83,890
Steelton-Highspire	52,541	-	52,541
Susquehanna	259,617	-	259,617
Susquehanna	130,250	-	130,250
Upper Dauphin	54,749	-	54,749
West Perry	128,484	-	128,484
West Shore	478,613	-	478,613
Williams Valley	31,348	-	31,348
Grand Total	\$ 4,415,252	\$ -	\$ 4,415,252