

**BENJAMIN BANNEKER ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten		92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	77	77	82	83	84	84	85	86	86	86
		(.0802)	(.0809)	(.0814)	(.0708)	(.0702)	(.0686)	(.0607)	(.0649)	(.0565)	(.0642)	(.0538)	(.0599)	(.0497)	(.0657)	(.0423)	(.0602)	(.0549)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1		99	79	109	111	96	98	103	91	86	77	91	79	88	70	71	82	92	81	81	80	84	86	87	87	88	88	89
		(.0904)	(.0689)	(.0809)	(.0822)	(.0694)	(.0681)	(.0714)	(.0607)	(.0600)	(.0518)	(.0635)	(.0538)	(.0635)	(.0504)	(.0501)	(.0551)	(.0636)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2		111	96	79	105	120	99	108	103	102	99	82	89	79	90	69	87	81	102	90	88	89	93	96	97	97	98	98
		(.9823)	(.9697)	(1.0000)	(.9633)	(1.0811)	(1.0313)	(1.1020)	(1.0000)	(1.1209)	(1.1512)	(1.0649)	(.9780)	(1.0000)	(1.0227)	(.9857)	(1.2254)	(.9878)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
3		114	106	94	84	104	116	99	102	106	94	99	83	88	76	90	77	87	86	108	96	94	95	99	102	103	103	104
		(1.0459)	(.9550)	(.9792)	(1.0633)	(.9905)	(.9687)	(1.0000)	(.9444)	(1.0291)	(.9216)	(1.0000)	(1.0122)	(.9888)	(.9620)	(1.0000)	(1.1159)	(1.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
4		106	111	106	93	86	95	116	83	102	92	95	101	86	87	76	93	69	84	83	105	93	91	92	96	99	100	100
		(1.0095)	(.9737)	(1.0000)	(.9894)	(1.0238)	(.9135)	(1.0000)	(.8384)	(1.0000)	(.8679)	(1.0106)	(1.0202)	(1.0361)	(.9886)	(1.0000)	(1.0333)	(.8961)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
5		111	106	117	104	96	85	88	118	83	96	95	97	94	92	85	71	104	71	87	86	108	96	94	95	99	102	103
		(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Elementary</b>		633	607	615	595	603	592	605	590	563	550	541	532	504	498	454	497	507	501	524	537	551	545	552	562	572	577	580
<b>Difference</b>		(34)	(26)	8	(20)	8	(11)	13	(15)	(27)	(13)	(9)	(9)	(28)	(6)	(44)	43	10	(6)	23	13	14	(6)	7	10	10	5	3
PreKindergarten		42	45	37	40	41	40	56	38	38	57	44	40	32	31	18	32	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	13		20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)		675	652	652	635	644	632	661	628	601	607	585	572	536	529	472	529	520	521	544	557	571	565	572	582	592	597	600
Total FTE (PreK-5)		654.0	629.5	633.5	615.0	624.0	612.0	633.0	609.0	582.0	579.0	563.0	552.0	520.0	513.5	463.0	513.0	520.0	521.0	544.0	557.0	571.0	565.0	572.0	582.0	592.0	597.0	600.0
PreSchool Spec. Ed. (half day)		70	46	34	25	37	29	39	27	31	5	17	20	33	17	0	0	2	17	17	17	17	17	17	17	17	17	
PreSchool Spec. Ed. (full day)															8	15	17	0	8	8	8	8	8	8	8	8	8	
Head Start (full day) 4 yrs old									86	51	18	18	36	38	38	31	26	34	40	40	40	40	40	40	40	40	40	
Head Start (half day) 3 yrs old									0	0	34	33	33	35	33	18	21	34	34	34	34	34	34	34	34	34	34	
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment w/ Early Childhood (PreK-5)		675	652	652	635	644	632	661	714	652	659	636	641	609	608	536	593	590	620	643	656	670	664	671	681	691	696	699
Total FTE w/ Early Childhood (PreK-5)									709	649	616	606	615	592	585	518	574	572	575	598	611	625	619	626	636	646	651	654
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	77	77	82	83	84	84	85	86	86	86
<b>Capacity Analysis</b>																												
State		590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
Diff +/-		(64)	(40)	(44)	(25)	(34)	(22)	(43)	(19)	8	11	27	38	70	77	127	77	70	69	46	33	19	25	18	8	(2)	(7)	(10)
Local		552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552
Diff +/-		(102)	(78)	(82)	(63)	(72)	(60)	(81)	(57)	(30)	(27)	(11)	0	32	39	89	39	32	31	8	(5)	(19)	(13)	(20)	(30)	(40)	(45)	(48)
Local w/ Relocatable		627	652	652	652	652	652	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677
Diff +/-		(27)	23	19	37	28	40	44	68	95	98	114	125	157	164	214	164	157	156	133	120	106	112	105	95	85	80	77

**CAPTAIN WALTER FRANCIS DUKE ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten										84	83	93	62	75	63	78	78	74	75	79	81	82	82	83	83	84	84
										(.0586)	(.0565)	(.0671)	(.0447)	(.0594)	(.0423)	(.0539)	(.0578)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1										79	102	86	97	80	80	77	84	78	73	74	78	80	80	81	81	82	82
										(.0532)	(.0712)	(.0586)	(.0700)	(.0576)	(.0564)	(.0517)	(.0581)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2										99	90	94	102	96	81	81	88	91	85	79	80	85	87	87	88	88	89
										(1.1000)	(1.1392)	(.9216)	(1.1860)	(.9897)	(1.0125)	(1.0125)	(1.1429)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
3										92	101	99	86	109	95	88	82	93	96	90	83	84	90	92	92	93	93
										(1.0698)	(1.0202)	(1.1000)	(.9149)	(1.0686)	(.9896)	(1.0864)	(1.0123)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
4										83	98	95	94	78	95	105	93	89	101	104	98	90	91	98	100	100	101
										(.9651)	(1.0652)	(.9406)	(.9495)	(.9070)	(.8716)	(1.1053)	(1.0508)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
5										98	91	105	100	97	85	88	104	90	86	97	100	94	87	88	94	96	96
										(.9423)	(1.0964)	(1.0714)	(1.0526)	(1.0319)	(1.0897)	(.9263)	(.9905)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
Com. Bd. Sp. Ed.										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
										(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
<b>Total Elementary</b>										535	565	572	541	535	499	517	529	515	516	523	520	515	517	529	538	543	545
<b>Difference</b>										9	30	7	(31)	(6)	(36)	18	12	(14)	1	7	(3)	(5)	2	12	9	5	2
PreKindergarten										36	41	30	36	27	28	32	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																18	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)										571	606	602	577	562	527	549	547	535	536	543	540	535	537	549	558	563	565
Total FTE (PreK-5)										553.0	586.0	587.0	559.0	548.5	513.0	533.0	547.0	535.0	536.0	543.0	540.0	535.0	537.0	549.0	558.0	563.0	565.0
PreSchool Spec. Ed. (half day)										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs. old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)										571	606	602	577	562	527	549	547	535	536	543	540	535	537	549	558	563	565
Total FTE w/ Early Childhood (PreK-5)										553	586	587	559	549	513	533	547	535	536	543	540	535	537	549	558	563	565
Half Day Kindergarten										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten										84	83	93	62	75	63	78	78	74	75	79	81	82	82	83	83	84	84
<b>Capacity Analysis</b>																											
State										690	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644
Diff +/-										137	58	57	85	96	131	111	97	109	108	101	104	109	107	95	86	81	79
Local										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	83	82	75	78	83	81	69	60	55	53
Local w/ Relocatable										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	83	82	75	78	83	81	69	60	55	53



**DYNARD ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	57	58	61	62	63	63	63	64	64	64
	(.0671)	(.0535)	(.0533)	(.0621)	(.0521)	(.0499)	(.0541)	(.0481)	(.0498)	(.0586)	(.0470)	(.0361)	(.0425)	(.0578)	(.0523)	(.0456)	(.0400)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1	66	79	73	77	80	83	66	83	69	72	90	66	50	64	81	67	70	59	62	63	66	68	68	69	69	70	70
	(.0603)	(.0689)	(.0542)	(.0570)	(.0578)	(.0577)	(.0457)	(.0554)	(.0481)	(.0485)	(.0628)	(.0450)	(.0361)	(.0461)	(.0584)	(.0450)	(.0484)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	68	64	81	67	73	84	84	70	85	70	70	84	74	45	66	75	68	68	58	61	62	65	66	66	67	67	68
	(.8947)	(.9697)	(1.0253)	(.9178)	(.9481)	(1.0500)	(1.0120)	(1.0606)	(1.0241)	(1.0145)	(.9722)	(.9333)	(1.1212)	(.9000)	(1.0313)	(.9259)	(1.0149)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
3	59	74	69	80	73	68	82	78	60	78	70	69	84	68	46	68	75	70	70	59	62	63	66	67	67	69	69
	(.9365)	(1.0882)	(1.0781)	(.9877)	(1.0896)	(.9315)	(.9762)	(.9286)	(.8571)	(.9176)	(1.0000)	(.9857)	(1.0000)	(.9189)	(1.0222)	(1.0303)	(1.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
4	66	58	78	76	85	70	66	76	80	64	72	66	68	84	62	42	64	70	65	65	55	58	59	62	63	63	64
	(1.0000)	(.9831)	(1.0541)	(1.1014)	(1.0625)	(.9589)	(.9706)	(.9268)	(1.0256)	(1.0667)	(.9231)	(.9429)	(.9855)	(1.0000)	(.9118)	(.9130)	(.9412)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
5	83	68	61	81	79	86	72	70	72	71	63	72	76	65	86	69	45	70	77	71	71	61	64	65	68	69	69
	(1.0506)	(1.0303)	(1.0517)	(1.0385)	(1.0395)	(1.0118)	(1.0286)	(1.0606)	(.9474)	(.8875)	(.9844)	(1.0000)	(1.1515)	(.9559)	(1.0238)	(1.1129)	(1.0714)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)
<b>Total Elementary</b>	<b>419</b>	<b>415</b>	<b>434</b>	<b>467</b>	<b>465</b>	<b>463</b>	<b>451</b>	<b>446</b>	<b>440</b>	<b>439</b>	<b>434</b>	<b>407</b>	<b>411</b>	<b>399</b>	<b>407</b>	<b>387</b>	<b>376</b>	<b>394</b>	<b>390</b>	<b>380</b>	<b>378</b>	<b>378</b>	<b>386</b>	<b>392</b>	<b>398</b>	<b>402</b>	<b>404</b>
<b>Difference</b>	<b>(4)</b>	<b>(4)</b>	<b>19</b>	<b>33</b>	<b>(2)</b>	<b>(2)</b>	<b>(12)</b>	<b>(5)</b>	<b>(6)</b>	<b>(1)</b>	<b>(5)</b>	<b>(27)</b>	<b>4</b>	<b>(12)</b>	<b>8</b>	<b>(20)</b>	<b>(11)</b>	<b>18</b>	<b>(4)</b>	<b>(10)</b>	<b>(2)</b>	<b>0</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>2</b>
PreKindergarten	41	36	41	42	37	40	40	39	38	30	31	36	38	39	14	29	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	19	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	460	451	475	509	502	503	491	485	478	469	465	443	449	438	421	416	395	414	410	400	398	398	406	412	418	422	424
Total FTE (PreK-5)	439.5	433.0	454.5	488.0	484.0	483.0	471.0	466.0	459.0	454.0	450.0	425.0	430.0	418.5	414.0	402.0	395.0	414.0	410.0	400.0	398.0	398.0	406.0	412.0	418.0	422.0	424.0
PreSchool Spec. Ed. (half day)	6	6	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	466	457	480	510	502	503	491	485	478	469	465	443	449	438	421	416	395	414	410	400	398	398	406	412	418	422	424
Total FTE w/ Early Childhood (PreK-5)										454	450	425	430	419	414	402	395	394	390	380	378	378	386	392	398	402	404
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	57	58	61	62	63	63	63	64	64	64
<b>Capacity Analysis</b>																											
State	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463
Diff +/-	24	30	9	(25)	(21)	(20)	(8)	(3)	4	9	13	38	33	45	49	61	68	49	53	63	65	65	57	51	45	41	39
Local	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439
Diff +/-	(1)	6	(16)	(49)	(45)	(44)	(32)	(27)	(20)	(15)	(11)	14	9	21	25	37	44	25	29	39	41	41	33	27	21	17	15
Local w/ Relocatable	439	439	439	439	464	464	489	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539
Diff +/-	(1)	6	(16)	(49)	(20)	(19)	18	73	80	85	89	114	109	121	125	137	144	125	129	139	141	141	133	127	121	117	115

**EVERGREEN ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten				106	100	118	124	110	120	111	102	134	124	142	96	118	110	109	110	116	118	119	120	120	121	122	122	
				(0.0766)	(0.0695)	(0.0818)	(0.0828)	(0.0767)	(0.0808)	(0.0775)	(0.0695)	(0.0968)	(0.0893)	(0.1124)	(0.0645)	(0.0816)	(0.0815)	1324	1337	1410	1440	1450	1460	1470	1480	1490		
1				94	116	116	123	132	118	102	127	119	134	131	130	113	129	112	110	111	117	119	120	121	122	123	124	
		(0.0000)	(0.0000)	(0.0713)	(0.0696)	(0.0838)	(0.0806)	(0.0852)	(0.0881)	(0.0823)	(0.0886)	(0.0886)	(0.0811)	(0.0668)	(0.0946)	(0.0917)	(0.0759)	(0.0892)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2				116	99	119	130	119	141	100	106	135	120	134	123	123	111	125	108	107	108	113	115	116	117	118	119	
				(0.0901)	(1.0532)	(1.0259)	(1.1207)	(.9675)	(1.0682)	(.8475)	(1.0392)	(1.0630)	(1.0084)	(1.0000)	(.9389)	(.9462)	(.9823)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490	
3				97	121	106	122	131	124	129	100	113	135	131	123	126	130	116	131	113	112	113	118	120	121	122	123	
				(0.0812)	(1.0431)	(1.0707)	(1.0252)	(1.0077)	(1.0420)	(.9148)	(1.0000)	(1.0660)	(1.0000)	(1.0917)	(.9179)	(1.0244)	(1.0569)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490	
4				94	99	124	97	117	128	109	118	108	116	124	122	122	132	133	119	134	116	115	116	121	123	124	125	
				(0.0786)	(1.0206)	(1.0248)	(.9151)	(.9690)	(.9771)	(.8700)	(.9147)	(1.0800)	(1.0265)	(.9185)	(.9313)	(.9919)	(1.0476)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490	
5				77	96	115	124	94	122	119	114	121	104	111	120	129	124	137	138	124	139	121	120	121	126	128	129	
				(0.0790)	(1.0213)	(1.1616)	(1.0000)	(.9691)	(1.0427)	(.9297)	(1.0459)	(1.0254)	(.9630)	(.9569)	(.9677)	(1.0574)	(1.0164)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490	
Com. Bd. Sp. Ed.				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490	
<b>Total Elementary</b>				584	631	698	720	703	753	670	667	730	733	773	714	731	736	732	716	705	710	700	709	719	730	737	742	
<b>Difference</b>				70	47	67	22	(17)	50	(83)	(3)	63	3	40	(59)	17	5	(4)	(16)	(11)	5	(10)	9	10	11	7	5	
PreKindergarten				0	37	39	40	41	42	40	38	39	36	40	27	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment (PreK-5)				584	668	737	760	744	795	710	705	769	769	813	741	731	736	732	716	705	710	700	709	719	730	737	742	
Total FTE (PreK-5)				584.0	650.0	718.0	740.0	724.0	774.0	690.0	686.0	749.5	751.0	793.0	728.0	731.0	736.0	732.0	716.0	705.0	710.0	700.0	709.0	719.0	730.0	737.0	742.0	
PreSchool Spec. Ed. (half day)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)				584	668	737	760	744	795	710	705	769	769	813	741	731	736	732	716	705	710	700	709	719	730	737	742	
Total FTE w/ Early Childhood (PreK-5)				584	668	737	760	744	795	710	705	769	769	813	741	731	736	732	716	705	710	700	709	719	730	737	742	
Half Day Kindergarten				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten				106	100	118	124	110	120	111	102	134	124	142	96	118	110	109	110	116	118	119	120	120	121	122	122	
<b>Capacity Analysis</b>																												
State	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	647	647	647	647	647	647	647	647	647	647	647	647	
Diff +/-	60	(6)	(74)	(96)	(80)	(130)	(46)	(42)	(106)	(107)	(149)	(84)	(84)	(89)	(85)	(69)	(58)	(63)	(53)	(62)	(72)	(83)	(90)	(95)				
Local	614	614	614	614	614	614	614	614	614	614	614	614	614	614	614	615	615	615	615	615	615	615	615	615	615	615	615	
Diff +/-	30	(36)	(104)	(126)	(110)	(160)	(76)	(72)	(136)	(137)	(179)	(114)	(116)	(121)	(117)	(101)	(90)	(95)	(85)	(94)	(104)	(115)	(122)	(127)				
Local w/ Relocatable	614	614	614	714	764	764	764	764	764	764	764	764	814	814	815	815	815	815	815	815	815	815	815	815	815	815	815	
Diff +/-	30	(36)	(104)	(26)	40	(10)	74	78	15	13	21	86	84	79	83	99	110	105	115	106	96	85	78	73				

**GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
K		68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	67	68	72	73	74	74	75	75	76	76
		(.0593)	(.0579)	(.0607)	(.0650)	(.0632)	(.0644)	(.0654)	(.0683)	(.0700)	(.0656)	(.0627)	(.0621)	(.0641)	(.0736)	(.0477)	(.0512)	(.0497)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1		56	72	75	70	92	91	91	90	106	98	92	89	86	83	86	64	83	68	67	68	71	73	73	74	74	75	75
		(.0511)	(.0628)	(.0557)	(.0518)	(.0665)	(.0632)	(.0631)	(.0601)	(.0739)	(.0659)	(.0642)	(.0606)	(.0621)	(.0598)	(.0606)	(.0430)	(.0574)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2		60	64	64	71	71	78	93	94	93	97	88	92	83	89	73	86	69	87	71	70	71	74	76	76	77	77	78
		(1.1538)	(1.1429)	(.8889)	(.9467)	(1.0143)	(.8478)	(1.0220)	(1.0330)	(1.0333)	(.9151)	(.8980)	(1.0000)	(.9326)	(1.0349)	(.8795)	(1.0000)	(1.0781)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
3		50	65	63	61	64	70	79	88	82	84	101	93	85	84	81	63	75	60	76	62	61	62	65	66	66	67	67
		(.9615)	(1.0833)	(.9844)	(.9531)	(.9014)	(.9859)	(1.0128)	(.8462)	(.8723)	(.9032)	(1.0412)	(1.0568)	(.9239)	(1.0120)	(.9101)	(.8630)	(.8721)	60	76	62	61	62	65	66	66	67	67
4		64	50	56	64	67	67	69	74	83	80	92	101	83	75	75	76	64	74	59	75	61	60	61	64	65	65	66
		(1.1429)	(1.0000)	(.8615)	(1.0159)	(1.0984)	(1.0469)	(.9857)	(.9367)	(.9432)	(.9756)	(1.0952)	(1.0000)	(.8925)	(.8824)	(.8929)	(.9383)	(1.0159)	59	68	54	69	56	55	56	59	60	60
5		57	71	50	45	64	63	73	66	71	72	75	90	90	76	77	66	72	59	68	54	69	56	55	56	59	60	60
		(1.2391)	(1.1094)	(1.0000)	(.8036)	(1.0000)	(.9403)	(1.0896)	(.9565)	(.9595)	(.8675)	(.9375)	(.9783)	(.8911)	(.9157)	(1.0267)	(.8800)	(.9474)	59	68	54	69	56	55	56	59	60	60
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
<b>Total Elementary</b>		355	400	390	401	449	462	503	510	539	525	540	551	516	500	463	429	430	415	409	401	406	399	404	411	416	420	422
<b>Difference</b>		69	45	(10)	11	48	13	41	7	29	(14)	15	11	(35)	(16)	(37)	(34)	1	(15)	(6)	(8)	5	(7)	5	7	5	4	2
PreKindergarten		40	57	59	72	78	77	83	75	70	81	46	31	54	44	32	32	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	20	20	20	20	12	11	56	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)		395	457	449	473	527	539	586	585	609	606	606	602	590	564	507	472	486	475	469	461	466	459	464	471	476	480	482
Total FTE (PreK-5)		375.0	428.5	419.5	437.0	488.0	501.0	545.0	548.0	574.0	566.0	583.0	586.5	563.0	542.0	491.0	456.0	486.0	475.0	469.0	461.0	466.0	459.0	464.0	471.0	476.0	480.0	482.0
PreSchool Spec. Ed. (half day)		2	28	31	33	29	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old											32	35	34	29	33	33	34	12	20	34	34	34	34	34	34	34	34	34
Total Head Count (PreK-5)		397	485	480	506	556	569	616	617	644	640	635	635	623	598	519	492	518	509	503	495	500	493	498	505	510	514	516
Total FTE w/ Early Childhood (PreK-5)									563.5	591.5	582.5	597.5	603.0	579.5	559.0	497.0	466.0	502.0	492.0	486.0	478.0	483.0	476.0	481.0	488.0	493.0	497.0	499.0
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	67	68	72	73	74	74	75	75	76	76
<b>Capacity Analysis</b>																												
State		507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-		132	79	88	70	19	6	(38)	(41)	(67)	(59)	(76)	(80)	(56)	(35)	16	51	21	32	38	46	41	48	43	36	31	27	25
Local		479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-		104	51	60	42	(9)	(22)	(66)	(69)	(95)	(87)	(104)	(108)	(84)	(63)	(12)	23	(7)	4	10	18	13	20	15	8	3	(1)	(3)
Local w/ Relocatable		479	479	479	479	479	479	529	529	579	579	579	629	629	629	629	629	629	629	629	629	629	629	629	629	629	629	629
Diff +/-		104	51	60	42	(9)	(22)	(66)	(19)	(45)	13	(4)	(8)	66	87	138	173	143	154	160	168	163	170	165	158	153	149	147

**GREEN HOLLY ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	69	69	73	75	75	76	76	77	77	77
	(.0828)	(.0668)	(.0585)	(.0434)	(.0507)	(.0575)	(.0481)	(.0558)	(.0585)	(.0454)	(.0593)	(.0498)	(.0526)	(.0594)	(.0369)	(.0415)	(.0615)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1	84	70	68	46	59	67	65	65	70	75	66	66	65	65	61	68	57	58	57	57	60	62	62	63	63	63	64
	(.0767)	(.0610)	(.0505)	(.0340)	(.0426)	(.0466)	(.0450)	(.0434)	(.0488)	(.0505)	(.0461)	(.0450)	(.0469)	(.0468)	(.0430)	(.0457)	(.0394)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	85	72	65	51	57	62	62	74	60	75	82	48	55	67	59	60	61	54	55	54	54	57	59	59	60	60	60
	(.0659)	(.0571)	(.0286)	(.0750)	(.12391)	(.10508)	(.0254)	(.11385)	(.0231)	(.10714)	(.10933)	(.7273)	(.8333)	(.10308)	(.9077)	(.9836)	(.8971)	1348	1324	1337	1410	1440	1450	1460	1470	1480	1490
3	64	65	74	59	52	61	51	61	76	57	65	63	50	49	59	66	62	66	59	60	59	59	62	64	64	65	65
	(.0697)	(.7847)	(.10278)	(.9077)	(.10198)	(.10702)	(.8226)	(.9839)	(.10270)	(.9500)	(.8667)	(.7883)	(.10417)	(.8909)	(.8806)	(.11186)	(.10333)	1348	1324	1337	1410	1440	1450	1460	1470	1480	1490
4	70	53	58	45	56	57	55	51	62	63	51	65	56	50	49	47	61	54	57	51	52	51	51	54	56	56	56
	(.9722)	(.8281)	(.8023)	(.6081)	(.9492)	(.10962)	(.9016)	(.10000)	(.10164)	(.8289)	(.8947)	(.10000)	(.8889)	(.10000)	(.10000)	(.7966)	(.9242)	1348	1324	1337	1410	1440	1450	1460	1470	1480	1490
5	71	57	59	54	46	60	49	61	49	49	58	46	59	51	52	52	49	65	57	60	54	55	54	54	57	59	59
	(.9595)	(.8143)	(.11132)	(.9310)	(.10222)	(.10714)	(.8596)	(.11091)	(.9608)	(.7903)	(.9206)	(.9020)	(.9077)	(.9107)	(.10400)	(.10612)	(.10426)	1348	1324	1337	1410	1440	1450	1460	1470	1480	1490
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1348	1324	1337	1410	1440	1450	1460	1470	1480	1490	
<b>Total Elementary</b>	<b>469</b>	<b>407</b>	<b>403</b>	<b>315</b>	<b>343</b>	<b>390</b>	<b>351</b>	<b>392</b>	<b>404</b>	<b>384</b>	<b>409</b>	<b>357</b>	<b>358</b>	<b>357</b>	<b>335</b>	<b>353</b>	<b>373</b>	<b>366</b>	<b>354</b>	<b>355</b>	<b>354</b>	<b>359</b>	<b>364</b>	<b>370</b>	<b>377</b>	<b>380</b>	<b>381</b>
<b>Difference</b>	<b>19</b>	<b>(62)</b>	<b>(4)</b>	<b>(88)</b>	<b>28</b>	<b>47</b>	<b>(39)</b>	<b>41</b>	<b>12</b>	<b>(20)</b>	<b>25</b>	<b>(52)</b>	<b>1</b>	<b>(1)</b>	<b>(22)</b>	<b>18</b>	<b>20</b>	<b>(7)</b>	<b>(12)</b>	<b>1</b>	<b>(1)</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>3</b>	<b>1</b>
PreKindergarten	56	62	43	63	102	113	85	72	59	93	70	38	62	74	17	44	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	20	18	12	20	51	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)	525	469	446	378	445	503	436	464	463	477	479	415	440	449	364	417	424	426	414	415	414	419	424	430	437	440	441
Total FTE (PreK-5)	497.0	438.0	424.5	346.5	394.0	447.0	394.0	428.0	434.0	431.0	444.0	396.0	409.0	412.0	356.0	395.0	424.0	426.0	414.0	415.0	414.0	419.0	424.0	430.0	437.0	440.0	441.0
Middle Com Bd. Sp Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (half day)	91	81	69	74	53	44	52	17	0	14	36	25	27	23	12	9	18	23	23	23	23	23	23	23	23	23	23
PreSchool Spec. Ed. (full day)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Judy Center (*PS SP ED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old							39	74	39	20	19	20	20	0	0	0	0	20	20	20	20	20	20	20	20	20	20
Head Start (half day) 3 yrs old							0	0	36	32	32	32	33	0	0	0	0	34	34	34	34	34	34	34	34	34	34
PreKindergarten (half day) 3 yrs old							30	65	30	32	27	32	26	10	34	22	22	30	30	30	30	30	30	30	30	30	30
Total Head Count (PreK-5)	616	550	515	452	498	547	488	550	602	596	599	518	551	560	393	477	492	542	530	531	530	535	540	546	553	556	557
Total FTE w/ Early Childhood (PreK-5)							490.5	540.0	509.5	514.0	437.0	474.5	482	374	451	460	460	485	485	485	485	485	485	485	485	485	485
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	69	69	73	75	75	76	76	77	77	77
<b>Capacity Analysis</b>																											
State	617	617	617	617	617	617	595	583	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536
Diff +/-	120	179	193	271	223	170	201	155	102	105	92	140	127	124	180	141	112	110	122	121	122	117	112	106	99	96	95
Local	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	82	94	93	94	89	84	78	71	68	67
Local w/ Relocatable	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	82	94	93	94	89	84	78	71	68	67

**GREENVIEW KNOLLS ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	40	42	43	44	44	44	45	45	45
	(.0645)	(.0609)	(.0563)	(.0390)	(.0417)	(.0520)	(.0414)	(.0474)	(.0424)	(.0405)	(.0402)	(.0368)	(.0439)	(.0396)	(.0322)	(.0284)	(.0311)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1	62	75	73	72	52	72	79	56	64	63	53	54	58	60	54	54	48	47	46	47	49	51	51	51	52	52	52
	(.0566)	(.0654)	(.0542)	(.0533)	(.0376)	(.0500)	(.0547)	(.0374)	(.0446)	(.0424)	(.0370)	(.0368)	(.0419)	(.0432)	(.0381)	(.0363)	(.0332)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	83	66	76	66	70	54	69	82	58	64	62	60	60	56	66	51	54	47	46	45	46	48	50	50	50	51	51
	(1.0000)	(1.0645)	(1.0133)	(.9041)	(.9722)	(1.0385)	(.9583)	(1.0380)	(1.0357)	(1.0000)	(.9841)	(1.1321)	(1.1111)	(.9655)	(1.1000)	(.9444)	(1.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
3	94	88	59	63	66	80	47	72	76	66	64	64	65	65	60	68	48	54	47	46	45	46	48	50	50	50	51
	(1.0217)	(1.0602)	(.8939)	(.8289)	(1.0000)	(1.1429)	(.8704)	(1.0435)	(.9268)	(1.1379)	(1.0000)	(1.0323)	(1.0833)	(1.0833)	(1.0714)	(1.0303)	(.9412)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
4	79	90	84	54	51	68	75	38	67	63	66	61	54	61	59	54	68	46	52	45	44	43	44	46	48	48	48
	(1.0972)	(.9574)	(.9545)	(.9153)	(.8095)	(1.0303)	(.9375)	(.8085)	(.9306)	(.8289)	(1.0000)	(.9531)	(.8438)	(.9385)	(.9077)	(.9000)	(1.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
5	109	79	86	78	49	54	65	71	41	57	69	65	56	59	61	59	49	65	44	50	43	42	42	42	44	46	46
	(1.0283)	(1.0000)	(.9556)	(.9286)	(.9074)	(1.0588)	(.9559)	(.9467)	(1.0789)	(.8507)	(1.0952)	(.9848)	(.9180)	(1.0926)	(1.0000)	(1.0000)	(.9074)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
<b>Total Elementary</b>	<b>501</b>	<b>480</b>	<b>454</b>	<b>387</b>	<b>348</b>	<b>403</b>	<b>397</b>	<b>387</b>	<b>369</b>	<b>371</b>	<b>373</b>	<b>355</b>	<b>354</b>	<b>351</b>	<b>348</b>	<b>327</b>	<b>309</b>	<b>299</b>	<b>275</b>	<b>275</b>	<b>270</b>	<b>274</b>	<b>279</b>	<b>283</b>	<b>289</b>	<b>292</b>	<b>293</b>
<b>Difference</b>	<b>25</b>	<b>(21)</b>	<b>(26)</b>	<b>(67)</b>	<b>(39)</b>	<b>55</b>	<b>(6)</b>	<b>(10)</b>	<b>(18)</b>	<b>2</b>	<b>2</b>	<b>(18)</b>	<b>(1)</b>	<b>(3)</b>	<b>(3)</b>	<b>(21)</b>	<b>(18)</b>	<b>(10)</b>	<b>(24)</b>	<b>0</b>	<b>(5)</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>3</b>	<b>1</b>
PreKindergarten	40	39	37	37	40	38	40	38	39	35	25	32	34	30	14	25	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	15	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	541	519	491	424	388	441	437	425	408	406	398	387	388	381	362	352	324	319	295	295	290	294	299	303	309	312	313
Total FTE (PreK-5)	595.0	582.0	549.0	460.0	428.0	497.0	479.0	474.0	452.0	447.0	445.0	422.0	432.0	416.0	403.0	381.0	324.0	319.0	295.0	295.0	290.0	294.0	299.0	303.0	309.0	312.0	313.0
PreSchool Spec. Ed. (half day)	1	1	0	2	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																											
Head Start (full day) 4 yrs old								0	0	0	40	38	20	20	57	28	39	30	30	30	30	30	30	30	30	30	30
Head Start (full day) 3 yrs old												17	0	0	11	17	10	10	10	10	10	10	10	10	10	10	10
Head Start (half day) 3 yrs old								0	0	17	0	0	0	0	0	21	32	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	542	520	491	426	388	441	437	434	408	423	438	425	425	418	419	412	346	359	335	335	330	334	339	343	349	352	353
Total FTE w/ Early Childhood (PreK-5)								411	389	397	426	409	408	395	412	389	396	339	315	315	310	314	319	323	329	332	333
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	40	42	43	44	44	44	45	45	45
<b>Capacity Analysis</b>																											
State	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437
Diff +/-	(158)	(145)	(112)	(23)	9	(60)	(42)	(37)	(15)	(10)	(8)	15	5	21	34	56	113	118	142	142	147	143	138	134	128	125	124
Local	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411
Diff +/-	(184)	(171)	(138)	(49)	(17)	(86)	(68)	(63)	(41)	(36)	(34)	(11)	(21)	(5)	8	30	87	92	116	116	121	117	112	108	102	99	98
Local w/ Relocatable	586	586	586	586	586	586	586	586	586	586	586	586	586	586	586	636	636	636	636	636	636	636	636	636	636	636	636
Diff +/-	(9)	4	37	126	158	89	107	112	134	139	141	164	154	170	183	255	312	317	341	341	346	342	337	333	327	324	323



**HOLLYWOOD ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	67	68	71	73	73	74	74	75	75	75
	(.0645)	(.0638)	(.0570)	(.0470)	(.0605)	(.0534)	(.0554)	(.0718)	(.0532)	(.0495)	(.0593)	(.0570)	(.0461)	(.0562)	(.0410)	(.0470)	(.0534)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1	91	95	98	61	76	91	84	100	105	79	69	75	78	67	72	67	79	68	66	67	71	72	73	73	74	74	75
	(.0831)	(.0828)	(.0728)	(.0452)	(.0549)	(.0632)	(.0582)	(.0668)	(.0732)	(.0532)	(.0462)	(.0511)	(.0563)	(.0472)	(.0519)	(.0450)	(.0548)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	73	98	105	79	73	74	97	83	92	83	93	69	69	79	71	79	72	86	74	72	73	78	79	80	80	81	81
	(.9359)	(1.0769)	(1.1053)	(.8061)	(1.1967)	(.9737)	(1.0659)	(.9881)	(.9200)	(.7905)	(1.1772)	(1.0000)	(.9200)	(1.0128)	(1.0597)	(1.0972)	(1.0746)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
3	105	93	95	70	74	78	70	98	75	79	94	83	72	72	75	71	82	74	88	76	74	75	80	81	82	82	83
	(1.0294)	(1.2740)	(.9694)	(.6667)	(.9367)	(1.0685)	(.9459)	(1.0103)	(.9036)	(.8587)	(1.1325)	(.8925)	(1.0435)	(1.0435)	(.8494)	(1.0000)	(1.0380)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
4	126	94	88	70	80	76	78	75	97	67	86	98	74	66	61	79	73	86	78	92	80	78	79	84	85	86	86
	(1.1150)	(.8952)	(.9462)	(.7368)	(1.1429)	(1.0270)	(1.0000)	(1.0714)	(.9898)	(.8933)	(1.0886)	(1.0426)	(.8916)	(.9167)	(.6472)	(1.0533)	(1.0262)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
5	102	141	97	79	71	78	80	85	73	77	71	83	94	66	75	76	78	82	97	88	103	90	88	89	94	95	97
	(.9808)	(1.1190)	(1.0319)	(.8977)	(1.0143)	(.9750)	(1.0526)	(1.0897)	(.9733)	(.7938)	(1.0587)	(.9651)	(.9592)	(.8919)	(1.1364)	(1.2459)	(.9873)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
<b>Total Elementary</b>	<b>571</b>	<b>607</b>	<b>560</b>	<b>424</b>	<b>461</b>	<b>474</b>	<b>492</b>	<b>544</b>	<b>521</b>	<b>456</b>	<b>500</b>	<b>487</b>	<b>451</b>	<b>421</b>	<b>415</b>	<b>440</b>	<b>456</b>	<b>463</b>	<b>471</b>	<b>466</b>	<b>474</b>	<b>466</b>	<b>473</b>	<b>481</b>	<b>490</b>	<b>493</b>	<b>497</b>
<b>Difference</b>	<b>(26)</b>	<b>36</b>	<b>(47)</b>	<b>(136)</b>	<b>37</b>	<b>13</b>	<b>18</b>	<b>52</b>	<b>(23)</b>	<b>(65)</b>	<b>44</b>	<b>(13)</b>	<b>(36)</b>	<b>(30)</b>	<b>(6)</b>	<b>25</b>	<b>16</b>	<b>7</b>	<b>8</b>	<b>(5)</b>	<b>8</b>	<b>(8)</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>3</b>	<b>4</b>
PreKindergarten	35	39	33	42	38	40	40	38	29	39	39	39	37	34	23	34	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	606	646	593	466	499	514	532	582	550	495	539	526	488	455	438	474	473	483	491	486	494	486	493	501	510	513	517
Total FTE (PreK-5)	588.5	626.5	576.5	445.0	480.0	494.0	512.0	563.0	536.0	476.0	520.0	506.5	470.0	438.0	427.0	457.0	473.0	483.0	491.0	486.0	494.0	486.0	493.0	501.0	510.0	513.0	517.0
PreSchool Spec. Ed. (half day)	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)															0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	607	647	594	466	499	514	532	582	550	495	539	526	488	455	439	474	474	483	491	486	494	486	493	501	510	513	517
Total FTE w/ Early Childhood (PreK-5)								476	520	507	469.5	438	427	457	474			463	471	466	474	466	473	481	490	493	497
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	67	68	71	73	73	74	74	75	75	75
<b>Capacity Analysis</b>																											
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-	(77)	(115)	(65)	67	32	18	0	(51)	(24)	36	(8)	6	42	74	85	55	39	29	21	26	18	26	19	11	2	(1)	(5)
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-	(103)	(141)	(91)	41	6	(8)	(26)	(77)	(50)	10	(34)	(21)	16	48	59	29	13	3	(5)	0	(8)	0	(7)	(15)	(24)	(27)	(31)
Local w/ Relocatable	611	611	611	611	561	561	561	611	611	611	611	611	611	611	711	711	711	711	711	711	711	711	711	711	711	711	711
Diff +/-	23	(16)	35	166	81	67	49	48	75	135	91	105	141	173	284	254	238	228	220	225	217	225	218	210	201	198	194

**LEONARDTOWN ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	62	63	66	68	68	69	69	70	70	70
	(.0593)	(.0668)	(.0703)	(.0816)	(.0792)	(.0707)	(.0854)	(.0774)	(.0754)	(.0523)	(.0470)	(.0412)	(.0375)	(.0554)	(.0497)	(.0429)	(.0504)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1	86	80	99	97	118	121	122	129	110	81	74	67	67	59	60	83	71	71	70	71	74	76	77	77	78	78	79
	(.0785)	(.0697)	(.0735)	(.0718)	(.0853)	(.0841)	(.0845)	(.0861)	(.0797)	(.0545)	(.0516)	(.0458)	(.0484)	(.0425)	(.0423)	(.0597)	(.0491)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
2	72	84	85	90	109	125	137	139	63	83	76	81	74	61	70	94	82	82	82	81	82	86	88	89	89	90	90
	(.10141)	(.9767)	(.10625)	(.9091)	(.11237)	(.10593)	(.10331)	(.11230)	(.10775)	(.5727)	(.10247)	(.10270)	(.12090)	(.11045)	(.10339)	(.11667)	(.11325)	82	82	81	82	86	88	89	89	90	
3	89	78	87	94	101	109	135	116	128	100	72	84	76	84	71	64	65	93	82	82	81	82	86	88	89	89	89
	(.10854)	(.10833)	(.10357)	(.11059)	(.11222)	(.10000)	(.10800)	(.9280)	(.9343)	(.7194)	(.11429)	(.10120)	(.10000)	(.10370)	(.9595)	(.10492)	(.9286)	73	105	92	92	91	92	97	99	100	
4	96	86	84	87	101	102	97	138	124	62	95	70	88	79	79	72	72	73	105	92	92	91	92	97	99	100	100
	(.10323)	(.9663)	(.10769)	(.10000)	(.10745)	(.10099)	(.8899)	(.10222)	(.10690)	(.4844)	(.9500)	(.9722)	(.10476)	(.10395)	(.9405)	(.11127)	(.11250)	79	80	115	101	101	100	101	106	108	
5	95	100	93	90	103	100	110	99	135	76	68	90	71	90	74	86	86	79	80	115	101	101	100	101	106	108	109
	(.10795)	(.10417)	(.10814)	(.10714)	(.11839)	(.9901)	(.10784)	(.10206)	(.9783)	(.6129)	(.10968)	(.9474)	(.10143)	(.10227)	(.9367)	(.10886)	(.10886)	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	
<b>Total Elementary</b>	<b>506</b>	<b>518</b>	<b>543</b>	<b>571</b>	<b>646</b>	<b>659</b>	<b>717</b>	<b>730</b>	<b>748</b>	<b>457</b>	<b>461</b>	<b>444</b>	<b>435</b>	<b>456</b>	<b>419</b>	<b>444</b>	<b>456</b>	<b>460</b>	<b>482</b>	<b>507</b>	<b>498</b>	<b>504</b>	<b>512</b>	<b>521</b>	<b>531</b>	<b>535</b>	<b>537</b>
<b>Difference</b>	<b>(4)</b>	<b>12</b>	<b>25</b>	<b>28</b>	<b>75</b>	<b>13</b>	<b>58</b>	<b>13</b>	<b>18</b>	<b>(291)</b>	<b>4</b>	<b>(17)</b>	<b>(9)</b>	<b>21</b>	<b>(37)</b>	<b>25</b>	<b>12</b>	<b>4</b>	<b>22</b>	<b>25</b>	<b>(9)</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>4</b>	<b>2</b>
PreKindergarten	39	38	39	38	41	41	41	37	41	35	40	29	30	38	17	30	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	545	556	582	609	687	700	758	767	789	492	501	473	465	494	436	474	473	480	502	527	518	524	532	541	551	555	557
Total FTE (PreK-5)	525.5	537.0	562.5	590.0	667.0	680.0	738.0	749.0	769.0	475.0	481.0	458.5	450.0	475.0	428.0	459.0	473.0	480.0	502.0	527.0	518.0	524.0	532.0	541.0	551.0	555.0	557.0
PreSchool Spec. Ed. (half day)	4	8	5	4	2	4	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	549	564	587	613	689	704	758	767	789	492	501	473	465	494	436	474	483	480	502	527	518	524	532	541	551	555	557
Total FTE w/ Early Childhood (PreK-5)										475	481	459	450	475	428	459	478	460	482	507	498	504	512	521	531	535	537
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	62	63	66	68	68	69	69	70	70	70
<b>Capacity Analysis</b>																											
State	625	613	613	613	613	613	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611
Diff +/-	100	76	51	23	(54)	(67)	(127)	(138)	(158)	136	130	153	161	136	183	152	138	131	109	84	93	87	79	70	60	56	54
Local	625	591	591	591	591	591	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583
Diff +/-	100	54	29	1	(76)	(89)	(155)	(166)	(186)	108	102	125	133	108	155	124	110	103	81	56	65	59	51	42	32	28	26
Local w/ Relocatable	625	591	641	641	691	691	683	733	733	733	733	733	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683
Diff +/-	100	54	79	51	24	11	(55)	(16)	(36)	258	252	275	233	208	255	224	210	203	181	156	165	159	151	142	132	128	126

**LETTIE MARSHALL DENT ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten	72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	66	66	70	71	72	72	73	73	74	74	
	(.0628)	(.0713)	(.0703)	(.0629)	(.0639)	(.0610)	(.0561)	(.0649)	(.0626)	(.0523)	(.0511)	(.0606)	(.0519)	(.0641)	(.0524)	(.0533)	(.0452)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490	
1	80	76	97	92	79	99	93	87	93	91	74	86	92	70	80	75	81	72	71	72	76	77	78	78	79	79	80	
	(.0731)	(.0663)	(.0720)	(.0681)	(.0571)	(.0688)	(.0644)	(.0581)	(.0649)	(.0612)	(.0516)	(.0586)	(.0664)	(.0504)	(.0664)	(.0504)	(.0560)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490	
2	104	80	82	98	99	80	99	88	91	91	88	89	81	93	72	77	80	83	74	73	74	78	79	80	80	81	81	
	(1.0833)	(1.0000)	(1.0789)	(1.0103)	(1.0761)	(1.0127)	(1.0000)	(.9462)	(1.0460)	(.9785)	(.9670)	(1.2027)	(.9419)	(1.0109)	(1.0286)	(.9625)	(1.0667)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490	
3	91	95	77	86	94	101	88	107	89	104	97	86	89	89	98	63	80	77	80	71	70	71	75	76	77	77	78	
	(1.0833)	(.9135)	(.9625)	(1.0488)	(.9692)	(1.0202)	(1.1000)	(1.0808)	(1.0114)	(1.1428)	(1.0659)	(.9773)	(1.0000)	(1.0988)	(1.0538)	(.8750)	(1.0390)	77	80	71	70	71	75	76	77	77	78	
4	89	83	87	84	85	92	96	91	106	94	102	96	85	85	83	95	70	84	81	84	74	73	74	79	80	81	81	
	(1.0114)	(.9121)	(.9158)	(1.0090)	(.9884)	(.9787)	(.9505)	(1.0341)	(.9907)	(1.0562)	(.9808)	(.9897)	(.9884)	(.9551)	(.9326)	(.9694)	(1.1111)	84	81	84	74	73	74	79	80	81	81	
5	86	92	87	94	83	84	93	102	97	105	104	94	100	88	79	86	97	73	87	84	87	77	76	77	82	83	84	
	(1.0118)	(1.0337)	(1.0482)	(1.0805)	(.9881)	(.9882)	(1.0109)	(1.0625)	(1.0659)	(.9906)	(1.1064)	(.9216)	(1.0417)	(1.0353)	(.9294)	(1.0361)	(1.0211)	73	87	84	87	77	76	77	82	83	84	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
<b>Total Elementary</b>	<b>522</b>	<b>522</b>	<b>525</b>	<b>541</b>	<b>532</b>	<b>544</b>	<b>553</b>	<b>568</b>	<b>569</b>	<b>560</b>	<b>540</b>	<b>535</b>	<b>519</b>	<b>506</b>	<b>490</b>	<b>473</b>	<b>469</b>	<b>455</b>	<b>459</b>	<b>454</b>	<b>452</b>	<b>448</b>	<b>454</b>	<b>463</b>	<b>471</b>	<b>475</b>	<b>478</b>	
<b>Difference</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>16</b>	<b>(9)</b>	<b>12</b>	<b>9</b>	<b>15</b>	<b>1</b>	<b>(9)</b>	<b>(20)</b>	<b>(5)</b>	<b>(16)</b>	<b>(13)</b>	<b>(16)</b>	<b>(17)</b>	<b>(4)</b>	<b>(14)</b>	<b>4</b>	<b>(5)</b>	<b>(2)</b>	<b>(4)</b>	<b>6</b>	<b>9</b>	<b>8</b>	<b>4</b>	<b>3</b>	
PreKindergarten	71	75	70	72	82	87	80	76	79	78	75	76	76	77	51	54	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	30	40	40	40	40	40	40	40	40	40	40	
Total Enrollment (PreK-5)	593	597	595	613	614	631	633	644	648	638	615	611	595	583	541	527	499	495	499	494	492	488	494	503	511	515	518	
Total FTE (PreK-5)	557.5	559.5	560.0	577.0	573.0	588.0	593.0	606.0	609.0	599.0	578.0	573.0	557.0	544.5	516.0	500.0	499.0	495.0	499.0	494.0	492.0	488.0	494.0	503.0	511.0	515.0	518.0	
PreSchool Spec. Ed. (half day)	4	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																												
Head Start (full day) 4 yrs old																												
Head Start (half day) 3 yrs old																												
PreKindergarten (half day) 3 yrs old																												
Total Head Count (PreK-5)	597	597	596	615	614	631	633	644	648	638	615	611	595	583	541	527	499	495	499	494	492	488	494	503	511	515	518	
Total FTE w/ Early Childhood (PreK-5)										599	578	573	557	545	516	500	499	455	459	454	452	448	454	463	471	475	478	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	66	66	70	71	72	72	73	73	74	74	
<b>Capacity Analysis</b>																												
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	
Diff +/-	(46)	(48)	(48)	(65)	(61)	(76)	(81)	(94)	(97)	(87)	(66)	(61)	(45)	(33)	(4)	12	13	17	13	18	20	24	18	9	1	(3)	(6)	
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	
Diff +/-	(72)	(74)	(74)	(91)	(87)	(102)	(107)	(120)	(123)	(113)	(92)	(87)	(71)	(59)	(30)	(14)	(13)	(9)	(13)	(8)	(6)	(2)	(8)	(17)	(25)	(29)	(32)	
Local w/ Relocatable	511	511	511	511	511	536	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	
Diff +/-	(47)	(49)	(49)	(66)	(62)	(52)	(32)	(45)	(48)	(38)	(17)	(12)	4	17	45	61	62	66	62	67	69	73	67	58	50	46	43	

**LEXINGTON PARK ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	51	51	54	55	55	56	56	57	57	57
	(.0610)	(.0490)	(.0466)	(.0477)	(.0417)	(.0513)	(.0534)	(.0516)	(.0464)	(.0502)	(.0531)	(.0426)	(.0346)	(.0428)	(.0437)	(.0401)	(.0356)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1	62	78	69	58	60	61	66	79	68	84	72	69	60	64	54	69	60	60	59	59	62	64	64	65	65	65	66
	(.0566)	(.0680)	(.0512)	(.0429)	(.0434)	(.0424)	(.0457)	(.0527)	(.0474)	(.0565)	(.0502)	(.0470)	(.0433)	(.0461)	(.0381)	(.0463)	(.0415)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	59	61	70	66	58	62	65	60	83	72	72	71	65	56	58	57	66	61	61	60	60	63	65	65	66	66	66
	(.8551)	(.9839)	(.8974)	(.9565)	(1.0000)	(1.0333)	(1.0656)	(.9091)	(1.0506)	(1.0588)	(.8571)	(.9861)	(.9420)	(.9333)	(.9063)	(1.0556)	(.9565)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
3	61	49	59	70	66	56	53	59	61	91	71	59	58	60	54	63	56	69	64	64	63	63	66	68	68	69	69
	(.8028)	(.8305)	(.9672)	(1.0000)	(1.0000)	(.9655)	(.8548)	(.9077)	(1.0167)	(1.0964)	(.9861)	(.8194)	(.8169)	(.9231)	(.9643)	(1.0862)	(.9825)	69	64	64	63	63	66	68	68	69	69
4	46	106	96	103	114	118	109	103	107	117	131	105	119	110	96	62	70	64	78	73	73	72	72	75	77	77	78
	(.7302)	(1.7377)	(1.9502)	(1.7458)	(1.6286)	(1.7879)	(1.9464)	(1.9434)	(1.8136)	(1.9180)	(1.4396)	(1.4789)	(2.0169)	(1.8966)	(1.6000)	(1.1481)	(1.1111)	64	78	73	73	72	72	75	77	77	78
5	69	48	99	100	101	107	117	103	103	112	123	126	109	109	103	98	64	72	66	81	75	75	74	74	77	80	80
	(.8846)	(1.0435)	(.9340)	(1.0417)	(.9806)	(.9386)	(.9915)	(.9450)	(1.0000)	(1.0467)	(1.0513)	(.9618)	(1.0381)	(.9160)	(.9364)	(1.0208)	(1.0323)	72	66	81	75	75	74	74	77	80	80
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
<b>Total Elementary</b>	<b>367</b>	<b>408</b>	<b>456</b>	<b>463</b>	<b>459</b>	<b>478</b>	<b>490</b>	<b>478</b>	<b>491</b>	<b>548</b>	<b>547</b>	<b>489</b>	<b>459</b>	<b>453</b>	<b>430</b>	<b>407</b>	<b>364</b>	<b>377</b>	<b>379</b>	<b>391</b>	<b>388</b>	<b>392</b>	<b>397</b>	<b>403</b>	<b>410</b>	<b>414</b>	<b>416</b>
<b>Difference</b>	<b>(57)</b>	<b>41</b>	<b>48</b>	<b>7</b>	<b>(4)</b>	<b>19</b>	<b>12</b>	<b>(12)</b>	<b>13</b>	<b>57</b>	<b>(1)</b>	<b>(58)</b>	<b>(30)</b>	<b>(6)</b>	<b>(23)</b>	<b>(23)</b>	<b>(43)</b>	<b>13</b>	<b>2</b>	<b>12</b>	<b>(3)</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>4</b>	<b>2</b>
PreKindergarten	41	40	43	31	36	32	79	68	49	80	53	50	60	49	15	23	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	34	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	408	448	499	494	495	510	569	546	540	628	600	539	519	502	445	430	398	417	419	431	428	432	437	443	450	454	456
Total FTE (PreK-5)	387.5	428.0	477.5	478.5	477.0	494.0	530.0	512.0	516.0	588.0	574.0	514.0	489.0	478.0	438.0	419.0	398.0	417.0	419.0	431.0	428.0	432.0	437.0	443.0	450.0	454.0	456.0
PreSchool Spec. Ed. (half day)	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	408	448	502	496	495	510	569	546	540	628	600	539	519	502	445	430	398	417	419	431	428	432	437	443	450	454	456
Total FTE w/ Early Childhood (PreK-5)										588	574	514	489	478	438	419	398	377	379	391	388	392	397	403	410	414	416
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	51	51	54	55	55	56	56	57	57	57
<b>Capacity Analysis</b>																											
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	120	79	30	29	30	13	(23)	(5)	(9)	(81)	(67)	(7)	18	29	69	88	109	90	88	76	79	75	70	64	57	53	51
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	92	51	2	1	2	(15)	(51)	(33)	(37)	(109)	(95)	(35)	(10)	1	41	60	81	62	60	48	51	47	42	36	29	25	23
Local w/ Relocatable	579	579	579	579	629	629	629	629	629	629	629	629	679	679	679	629	629	629	629	629	629	629	629	629	629	629	629
Diff +/-	192	151	102	101	152	135	99	117	113	41	55	115	190	201	241	210	231	212	210	198	201	197	192	186	179	175	173

**MECHANICSVILLE ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	43	43	46	46	47	47	47	48	48	48
	(.0357)	(.0408)	(.0452)	(.0368)	(.0417)	(.0367)	(.0354)	(.0446)	(.0323)	(.0433)	(.0341)	(.0383)	(.0318)	(.0289)	(.0363)	(.0290)	(.0348)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1	61	49	59	58	49	65	57	54	69	48	63	48	54	45	42	60	43	48	47	47	50	51	51	52	52	53	
	(.0557)	(.0427)	(.0438)	(.0429)	(.0354)	(.0452)	(.0395)	(.0360)	(.0481)	(.0323)	(.0440)	(.0327)	(.0390)	(.0324)	(.0296)	(.0403)	(.0287)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
2	61	65	49	59	54	49	58	57	58	69	47	56	46	55	41	45	61	45	51	50	50	53	54	54	55	55	
	(.0531)	(.0656)	(.0000)	(.0000)	(.9310)	(.0000)	(.8923)	(.0000)	(.0741)	(.0000)	(.9792)	(.8889)	(.9583)	(.0185)	(.9111)	(.0714)	(.0167)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
3	52	59	64	52	62	57	51	53	62	61	66	46	57	44	50	50	43	67	49	56	55	55	58	59	59	60	
	(.0000)	(.9672)	(.9846)	(.0612)	(.0508)	(.0556)	(.0408)	(.9138)	(.0877)	(.0517)	(.9565)	(.9787)	(.0179)	(.9565)	(.9091)	(.2195)	(.9556)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
4	54	52	57	62	51	61	56	47	59	60	62	59	47	58	42	52	52	45	70	51	59	58	58	61	62	63	
	(.0800)	(.0000)	(.9661)	(.9688)	(.9608)	(.9839)	(.9825)	(.9216)	(.1132)	(.9677)	(.0164)	(.8939)	(.0217)	(.0175)	(.9545)	(.0400)	(.0400)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
5	47	54	58	57	62	54	58	62	50	60	58	56	56	45	51	43	54	54	47	73	53	61	60	60	63	64	
	(.0217)	(.0000)	(.1154)	(.0000)	(.0000)	(.0588)	(.9508)	(.1071)	(.0638)	(.0169)	(.9667)	(.9032)	(.9492)	(.9574)	(.8793)	(.0238)	(.0385)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
<b>Total Elementary</b>	<b>316</b>	<b>334</b>	<b>348</b>	<b>339</b>	<b>338</b>	<b>339</b>	<b>333</b>	<b>337</b>	<b>346</b>	<b>360</b>	<b>346</b>	<b>318</b>	<b>304</b>	<b>287</b>	<b>280</b>	<b>292</b>	<b>300</b>	<b>302</b>	<b>307</b>	<b>323</b>	<b>313</b>	<b>325</b>	<b>328</b>	<b>333</b>	<b>339</b>	<b>341</b>	<b>343</b>
<b>Difference</b>	<b>(5)</b>	<b>18</b>	<b>14</b>	<b>(9)</b>	<b>(1)</b>	<b>1</b>	<b>(6)</b>	<b>4</b>	<b>9</b>	<b>14</b>	<b>(14)</b>	<b>(28)</b>	<b>(14)</b>	<b>(17)</b>	<b>(7)</b>	<b>12</b>	<b>8</b>	<b>2</b>	<b>5</b>	<b>16</b>	<b>(10)</b>	<b>12</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>2</b>	<b>2</b>
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment (PreK-5)	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	302	307	323	313	325	328	333	339	341	343
Total FTE (PreK-5)	316.0	334.0	348.0	339.0	338.0	339.0	333.0	337.0	346.0	360.0	346.0	318.0	304.0	287.0	280.0	292.0	300.0	302.0	307.0	323.0	313.0	325.0	328.0	333.0	339.0	341.0	343.0
PreSchool Spec. Ed. (half day)	4	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old	0	0	0	0	0	0	0	34	38	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	320	336	348	341	338	339	333	371	384	379	365	318	304	287	280	292	300	302	307	323	313	325	328	333	339	341	343
Total FTE w/ Early Childhood (PreK-5)	320	336	348	341	338	339	333	371	384	379	365	318	304	287	280	292	300	302	307	323	313	325	328	333	339	341	343
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	43	43	46	46	47	47	47	48	48	48
<b>Capacity Analysis</b>																											
State	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Diff +/-	(32)	(50)	(64)	(55)	(54)	(55)	(49)	(53)	(62)	(76)	(62)	(34)	(20)	(3)	4	(8)	(16)	(18)	(23)	(39)	(29)	(41)	(44)	(49)	(55)	(57)	(59)
Local	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270
Diff +/-	(46)	(64)	(78)	(69)	(68)	(69)	(63)	(67)	(76)	(90)	(76)	(48)	(34)	(17)	(10)	(22)	(30)	(32)	(37)	(53)	(43)	(55)	(58)	(63)	(69)	(71)	(73)
Local w/ Relocatable	320	320	320	320	370	370	370	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445
Diff +/-	4	(14)	(28)	(19)	32	31	37	108	99	85	99	127	141	158	165	153	145	143	138	122	132	120	117	112	106	104	102

**OAKVILLE ELEMENTARY SCHOOL**

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2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	33	33	35	36	36	36	36	37	37	37
	(.0549)	(.0512)	(.0533)	(.0361)	(.0347)	(.0319)	(.0267)	(.0300)	(.0289)	(.0251)	(.0320)	(.0231)	(.0317)	(.0388)	(.0296)	(.0228)	(.0259)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1	61	67	69	62	43	58	40	39	44	42	32	45	37	48	47	48	33	38	37	37	39	40	40	41	41	41	42
	(.0557)	(.0584)	(.0512)	(.0459)	(.0311)	(.0403)	(.0277)	(.0260)	(.0307)	(.0283)	(.0223)	(.0307)	(.0267)	(.0346)	(.0331)	(.0322)	(.0228)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	60	66	68	50	60	44	53	42	37	41	43	35	41	38	49	45	48	33	38	37	37	39	40	40	41	41	41
	(.0714)	(.0820)	(.0149)	(.7246)	(.9677)	(.10233)	(.9138)	(.10500)	(.9487)	(.9318)	(.10238)	(.10938)	(.9111)	(.10270)	(.10208)	(.9574)	(.10000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
3	69	65	69	51	47	56	44	60	44	36	41	45	39	41	34	53	45	50	35	40	39	39	41	42	42	43	43
	(.10147)	(.10833)	(.10455)	(.7500)	(.9400)	(.9333)	(.10000)	(.11321)	(.10476)	(.9730)	(.10000)	(.10465)	(.11143)	(.10000)	(.8947)	(.10816)	(.10000)	50	35	40	39	39	41	42	42	43	43
4	64	67	63	51	53	51	55	45	55	42	34	31	45	39	43	34	51	45	50	35	40	39	39	41	42	42	43
	(.10667)	(.9710)	(.9602)	(.7391)	(.10392)	(.10851)	(.9821)	(.10227)	(.9167)	(.9545)	(.9444)	(.7561)	(.10000)	(.10000)	(.10488)	(.10000)	(.9623)	49	43	48	34	38	37	37	39	40	40
5	74	63	65	52	47	52	48	53	46	60	39	39	30	45	39	41	32	49	43	48	34	38	37	37	39	40	40
	(.9487)	(.9844)	(.9701)	(.8254)	(.9216)	(.9811)	(.9412)	(.9636)	(.10222)	(.10909)	(.9286)	(.11471)	(.9677)	(.10000)	(.10000)	(.9535)	(.9412)	49	43	48	34	38	37	37	39	40	40
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	
<b>Total Elementary</b>	<b>391</b>	<b>397</b>	<b>406</b>	<b>316</b>	<b>300</b>	<b>307</b>	<b>280</b>	<b>282</b>	<b>269</b>	<b>257</b>	<b>236</b>	<b>227</b>	<b>236</b>	<b>260</b>	<b>256</b>	<b>254</b>	<b>244</b>	<b>248</b>	<b>236</b>	<b>232</b>	<b>225</b>	<b>231</b>	<b>233</b>	<b>237</b>	<b>242</b>	<b>244</b>	<b>246</b>
<b>Difference</b>	<b>(8)</b>	<b>6</b>	<b>9</b>	<b>(90)</b>	<b>(16)</b>	<b>7</b>	<b>(27)</b>	<b>2</b>	<b>(13)</b>	<b>(12)</b>	<b>(21)</b>	<b>(9)</b>	<b>9</b>	<b>24</b>	<b>(4)</b>	<b>(2)</b>	<b>(10)</b>	<b>4</b>	<b>(12)</b>	<b>(4)</b>	<b>(7)</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>2</b>
PreKindergarten	41	39	32	36	32	34	45	36	35	32	38	40	32	39	13	17	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	14	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	432	436	438	352	332	341	325	318	304	289	274	267	268	299	269	271	258	268	256	252	245	251	253	257	262	264	266
Total FTE (PreK-5)	411.5	416.5	422.0	334.0	316.0	324.0	303.0	300.0	287.0	273.0	255.0	247.0	252.0	280.0	263.0	263.0	258.0	268.0	256.0	252.0	245.0	251.0	253.0	257.0	262.0	264.0	266.0
PreSchool Spec. Ed. (half day)	0	0	1	1	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	432	436	439	353	332	341	334	318	304	289	274	267	268	299	269	271	258	268	256	252	245	251	253	257	262	264	266
Total FTE w/ Early Childhood (PreK-5)										273	255	247	252	280	263	263	258	248	236	232	225	231	233	237	242	244	246
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	33	33	35	36	36	36	36	37	37	37
<b>Capacity Analysis</b>																											
State	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357
Diff +/-	(55)	(60)	(65)	23	41	33	54	57	70	84	102	110	105	77	94	94	99	89	101	105	112	106	104	100	95	93	91
Local	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333
Diff +/-	(79)	(84)	(89)	(1)	17	9	30	33	46	60	78	86	81	53	70	70	75	65	77	81	88	82	80	76	71	69	67
Local w/ Relocatable	433	433	433	433	433	433	433	433	433	433	433	433	383	383	383	383	383	383	383	383	383	383	383	383	383	383	383
Diff +/-	22	17	11	99	117	109	130	133	146	160	178	186	131	103	120	120	125	115	127	131	138	132	130	126	121	119	117

**PARK HALL ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	74	75	79	81	81	82	82	83	84	84
	(.0889)	(.0713)	(.0629)	(.0643)	(.0674)	(.0728)	(.0801)	(.0732)	(.0787)	(.0698)	(.0777)	(.0715)	(.0627)	(.0689)	(.0604)	(.0484)	(.0630)	1324	1337	1410	1440	1450	1460	1470	1480	1490	
1	83	116	108	110	84	99	108	115	104	107	91	109	84	83	94	90	67	73	71	72	76	77	78	78	79	80	80
	(.0758)	(.1011)	(.0802)	(.0814)	(.0607)	(.0688)	(.0748)	(.0768)	(.0725)	(.0720)	(.0635)	(.0743)	(.0606)	(.0599)	(.0663)	(.0604)	(.0463)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
2	98	86	106	109	95	82	99	102	107	86	119	92	98	81	90	68	90	58	63	62	63	66	67	68	68	69	69
	(.9899)	(1.0361)	(.9138)	(1.0093)	(.8636)	(.9762)	(1.0000)	(.9444)	(.9304)	(.8269)	(1.1121)	(1.0110)	(.8991)	(.9643)	(1.0843)	(.7234)	(1.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
3	77	81	70	85	100	102	91	106	103	99	90	114	82	97	77	87	84	100	64	70	69	70	73	74	75	75	76
	(1.0845)	(.8285)	(.8140)	(.8019)	(.9174)	(1.0737)	(1.1098)	(1.0707)	(1.0098)	(.9252)	(1.0465)	(.9580)	(.8913)	(.9898)	(.9506)	(.9667)	(1.2353)	100	64	70	69	70	73	74	75	76	
4	92	69	83	68	69	101	84	92	102	100	95	87	105	89	85	66	84	77	92	59	64	63	64	67	68	69	69
	(1.0110)	(.8961)	(1.0247)	(.9714)	(.8118)	(1.0100)	(.8235)	(1.0110)	(.9623)	(.9709)	(.9596)	(.9667)	(.9211)	(1.0854)	(.8763)	(.8571)	(.9655)	77	92	59	64	63	64	67	68	69	
5	73	87	76	74	74	89	91	94	97	100	88	96	91	99	81	80	72	86	79	94	60	66	65	66	69	70	71
	(1.0580)	(.9457)	(1.1014)	(.8916)	(1.0882)	(1.2899)	(.9010)	(1.1190)	(1.0543)	(.9804)	(.8800)	(1.0105)	(1.0460)	(.9429)	(.9101)	(.9412)	(1.0909)	86	79	94	60	66	65	66	69	70	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	
<b>Total Elementary</b>	<b>525</b>	<b>535</b>	<b>528</b>	<b>535</b>	<b>519</b>	<b>578</b>	<b>593</b>	<b>614</b>	<b>630</b>	<b>592</b>	<b>597</b>	<b>597</b>	<b>547</b>	<b>536</b>	<b>517</b>	<b>461</b>	<b>482</b>	<b>468</b>	<b>444</b>	<b>436</b>	<b>413</b>	<b>423</b>	<b>429</b>	<b>435</b>	<b>442</b>	<b>447</b>	<b>449</b>
<b>Difference</b>	<b>43</b>	<b>10</b>	<b>(7)</b>	<b>7</b>	<b>(16)</b>	<b>59</b>	<b>15</b>	<b>21</b>	<b>16</b>	<b>(38)</b>	<b>5</b>	<b>0</b>	<b>(50)</b>	<b>(11)</b>	<b>(19)</b>	<b>(56)</b>	<b>21</b>	<b>(14)</b>	<b>(24)</b>	<b>(8)</b>	<b>(23)</b>	<b>10</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>2</b>
PreKindergarten	39	37	33	41	40	42	40	34	40	43	38	39	33	40	29	31	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	18	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	564	572	561	576	559	620	633	648	670	635	635	636	580	576	546	492	500	488	464	456	433	443	449	455	462	467	469
Total FTE (PreK-5)	544.5	553.5	544.5	555.5	539.0	599.0	613.0	631.0	650.0	614.0	616.0	616.5	564.0	556.0	532.0	477.0	500.0	488.0	464.0	456.0	433.0	443.0	449.0	455.0	462.0	467.0	469.0
PreSchool Spec. Ed. (half day)	3	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	1	1	1	1	1	1	1	1	1	1	1
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	567	575	563	581	559	620	633	648	670	635	635	636	580	576	547	493	501	488	464	456	433	443	449	455	462	467	469
Total FTE w/ Early Childhood (PreK-5)									614	616	617	563.5	556	533	478	501		468	444	436	413	423	429	435	442	447	449
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	74	75	79	81	81	82	82	83	84	84
<b>Capacity Analysis</b>																											
State	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519
Diff +/-	(26)	(35)	(26)	(37)	(20)	(80)	(94)	(112)	(131)	(95)	(97)	(98)	(45)	(37)	(13)	42	19	31	55	63	86	76	70	64	57	52	50
Local	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491
Diff +/-	(54)	(63)	(54)	(65)	(48)	(108)	(122)	(140)	(159)	(123)	(125)	(126)	(73)	(65)	(41)	14	(9)	3	27	35	58	48	42	36	29	24	22
Local w/ Relocatable	516	516	591	591	591	591	591	616	616	666	666	666	666	666	666	766	766	766	766	766	766	766	766	766	766	766	766
Diff +/-	(29)	(38)	47	36	52	(8)	(22)	(15)	(34)	52	50	50	102	110	134	289	266	278	302	310	333	323	317	311	304	299	297

**PINEY POINT ELEMENTARY SCHOOL**

Projections - 11/28/2022

2 Year Cohort

Enrollment Projections for 2024- 2033

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	69	70	74	75	76	76	77	77	78	78	
	(.0732)	(.0720)	(.0577)	(.0556)	(.0507)	(.0541)	(.0574)	(.0474)	(.0505)	(.0468)	(.0375)	(.0491)	(.0461)	(.0491)	(.0410)	(.0526)	(.0511)	1324	1337	1410	1440	1450	1460	1470	1480	1490		
1	99	78	97	80	86	87	87	92	73	75	73	66	58	69	57	70	77	68	67	68	71	73	73	74	74	75	75	
	(.0904)	(.0680)	(.0720)	(.0592)	(.0621)	(.0605)	(.0603)	(.0614)	(.0509)	(.0505)	(.0509)	(.0450)	(.0419)	(.0497)	(.0402)	(.0470)	(.0533)	1349	1324	1337	1410	1440	1450	1460	1470	1480		
2	96	105	77	96	81	84	77	84	96	71	75	84	65	66	65	65	69	82	73	72	73	76	78	78	79	79	80	
	(.9600)	(1.0606)	(.9872)	(.9897)	(1.0125)	(.9767)	(.8851)	(.9655)	(1.0435)	(.9726)	(1.0000)	(1.1507)	(.9848)	(1.1379)	(.9420)	(1.1404)	(.9857)	1349	1324	1337	1410	1440	1450	1460	1470	1480		
3	77	97	105	73	104	81	85	75	84	90	74	72	74	74	64	75	67	76	90	80	79	80	84	86	86	87	87	
	(1.0405)	(1.0104)	(1.0000)	(.9481)	(1.0833)	(1.0000)	(1.0119)	(.9740)	(1.0000)	(.9375)	(1.0423)	(.9600)	(.8810)	(1.1385)	(.9697)	(1.1538)	(1.0308)	1349	1324	1337	1410	1440	1450	1460	1470	1480		
4	95	81	99	91	59	96	69	86	77	83	84	73	67	77	58	64	80	70	79	93	83	82	83	87	89	89	90	
	(1.0556)	(1.0519)	(1.0206)	(.8667)	(.8082)	(.9231)	(.8519)	(1.0118)	(1.0267)	(.9881)	(.9333)	(.9855)	(.9306)	(1.0405)	(.7838)	(1.0000)	(1.0677)	1349	1324	1337	1410	1440	1450	1460	1470	1480		
5	98	101	77	101	96	62	90	72	86	74	83	75	72	69	74	63	70	88	77	87	102	91	90	91	95	98	98	
	(.9159)	(1.0632)	(.9506)	(1.0202)	(1.0549)	(1.0508)	(.9375)	(1.0435)	(1.0000)	(.9610)	(1.0000)	(.8929)	(.9863)	(1.0299)	(.9610)	(1.0862)	(1.0938)	1349	1324	1337	1410	1440	1450	1460	1470	1480		
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480		
<b>Total Elementary</b>	<b>549</b>	<b>559</b>	<b>533</b>	<b>518</b>	<b>499</b>	<b>488</b>	<b>494</b>	<b>477</b>	<b>491</b>	<b>460</b>	<b>444</b>	<b>438</b>	<b>400</b>	<b>417</b>	<b>379</b>	<b>413</b>	<b>432</b>	<b>453</b>	<b>456</b>	<b>474</b>	<b>483</b>	<b>478</b>	<b>484</b>	<b>493</b>	<b>500</b>	<b>506</b>	<b>508</b>	
<b>Difference</b>	<b>(5)</b>	<b>10</b>	<b>(26)</b>	<b>(15)</b>	<b>(19)</b>	<b>(11)</b>	<b>6</b>	<b>(17)</b>	<b>14</b>	<b>(31)</b>	<b>(16)</b>	<b>(6)</b>	<b>(38)</b>	<b>17</b>	<b>(38)</b>	<b>34</b>	<b>19</b>	<b>21</b>	<b>3</b>	<b>18</b>	<b>9</b>	<b>(5)</b>	<b>6</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>2</b>	
PreKindergarten	41	41	31	41	41	40	40	41	38	35	41	38	35	38	27	34	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	21	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	590	600	564	559	540	528	534	518	529	495	485	476	435	455	406	447	453	473	476	494	503	498	504	513	520	526	528	
Total FTE (PreK-5)	569.5	579.5	548.5	538.5	520.0	508.0	514.0	498.0	510.0	478.0	465.0	457.0	418.0	436.0	393.0	430.0	453.0	473.0	476.0	494.0	503.0	498.0	504.0	513.0	520.0	526.0	528.0	
PreSchool Spec. Ed. (half day)	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																												
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	590	601	566	560	540	528	534	518	529	495	485	476	435	455	406	447	453	473	476	494	503	498	504	513	520	526	528	
Total FTE w/ Early Childhood (PreK-5)										478	465	457	417.5	436	393	430	453	453	453	456	474	483	478	484	493	500	506	508
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	69	70	74	75	76	76	77	77	78	78	
<b>Capacity Analysis</b>																												
State	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	
Diff +/-	(7)	(17)	15	25	43	55	49	65	53	85	98	106	145	127	170	133	110	90	87	69	60	65	59	50	43	37	35	
Local	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	
Diff +/-	(39)	(49)	(18)	(8)	11	23	17	33	21	53	66	74	113	95	138	101	78	58	55	37	28	33	27	18	11	5	3	
Local w/ Relocatable	581	581	581	581	581	581	581	581	581	581	581	581	581	581	681	581	581	581	581	581	581	581	581	581	581	581	581	
Diff +/-	12	2	33	43	61	73	67	83	71	103	116	124	163	145	288	151	128	108	105	87	78	83	77	68	61	55	53	



**RIDGE ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
Kindergarten		42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	28	28	30	30	31	31	31	31	32	32
		(.0366)	(.0267)	(.0259)	(.0253)	(.0341)	(.0347)	(.0240)	(.0342)	(.0269)	(.0321)	(.0252)	(.0238)	(.0324)	(.0317)	(.0208)	(.0187)	(.0230)	1324	1337	1410	1440	1450	1460	1470	1480	1490	1490
1		44	42	32	37	39	45	47	37	49	42	40	35	34	45	41	31	25	26	26	27	28	28	28	29	29	29	
		(.0402)	(.0366)	(.0238)	(.0274)	(.0262)	(.0313)	(.0326)	(.0247)	(.0342)	(.0283)	(.0279)	(.0238)	(.0245)	(.0324)	(.0289)	(.0208)	(.0173)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
2		46	39	41	39	39	35	37	47	40	50	46	38	32	31	44	37	36	27	27	27	28	28	29	29	30	30	
		(.9388)	(.8864)	(.9762)	(1.2188)	(1.0541)	(.8974)	(.8222)	(1.0000)	(1.0811)	(1.0204)	(1.0952)	(.9500)	(.9143)	(.9118)	(.9778)	(.9024)	(1.1613)	1349	1324	1337	1410	1440	1450	1460	1470	1480	1490
3		44	43	38	44	33	39	39	41	48	46	45	45	42	36	30	31	42	34	24	25	25	25	26	27	27	28	
		(.8800)	(.9348)	(.9744)	(1.0732)	(.8462)	(1.0000)	(1.1143)	(1.1081)	(1.0213)	(1.1500)	(.9000)	(.9783)	(1.1053)	(1.1250)	(.9677)	(.7045)	(1.1351)	34	24	25	25	25	26	27	27	28	
4		43	41	43	38	35	38	41	39	37	34	38	34	42	31	27	36	44	36	25	26	26	26	27	28	28	28	
		(.9148)	(.9318)	(1.0000)	(1.0000)	(.8636)	(1.0606)	(.9744)	(1.0513)	(.9512)	(.7708)	(.7391)	(.8444)	(.7556)	(1.0000)	(.8611)	(.9000)	(1.1613)	44	36	25	26	26	26	27	28	28	
5		42	40	38	37	33	41	35	41	38	42	35	34	36	39	41	30	26	35	43	35	25	26	26	26	27	28	28
		(.8936)	(.9302)	(.9268)	(.8605)	(.8684)	(1.0789)	(1.0000)	(1.0789)	(.9268)	(1.0769)	(.9459)	(1.0000)	(.9474)	(1.1471)	(.9762)	(.9677)	(.9630)	35	43	35	25	26	26	26	27	28	28
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	
<b>Total Elementary</b>		261	241	227	230	231	245	232	256	254	263	237	223	223	237	218	183	196	193	184	168	160	164	166	168	171	174	175
<b>Difference</b>		(16)	(20)	(14)	3	1	14	(13)	24	(2)	9	(26)	(14)	0	14	(19)	(35)	13	(3)	(9)	(16)	(8)	4	2	2	3	3	1
PreKindergarten		36	36	20	29	41	38	32	30	31	35	24	39	34	29	9	20	0	20	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																			20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)		297	277	247	259	272	283	264	286	285	298	261	262	257	266	227	203	216	213	204	188	180	184	186	188	191	194	195
Total FTE (PreK-5)		279.0	259.0	237.0	244.5	252.0	264.0	248.0	271.0	270.0	281.0	249.0	242.5	240.0	251.5	223.0	193.0	216.0	213.0	204.0	188.0	180.0	184.0	186.0	188.0	191.0	194.0	195.0
PreSchool Spec. Ed. (half day)		1	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)		298	279	249	262	272	283	264	286	285	298	261	262	257	266	227	203	216	213	204	188	180	184	186	188	191	194	195
Total FTE w/ Early Childhood (PreK-5)											281	249	243	240	252	223	193	216	193	184	168	160	164	166	168	171	174	175
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	28	28	30	30	31	31	31	31	32	32
<b>Capacity Analysis</b>																												
State		246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	
Diff +/-		(33)	(13)	9	2	(6)	(18)	(2)	(25)	(24)	(35)	(3)	4	6	(6)	23	53	30	33	42	58	66	62	60	58	55	52	51
Local		232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	
Diff +/-		(47)	(27)	(5)	(13)	(20)	(32)	(16)	(39)	(38)	(49)	(17)	(11)	(8)	(20)	9	39	16	19	28	44	52	48	46	44	41	38	37
Local w/ Relocatable		307	307	307	307	307	307	307	307	307	307	307	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	
Diff +/-		28	48	70	63	55	43	59	36	37	26	58	65	92	81	109	139	116	119	128	144	152	148	146	144	141	138	137

**TOWN CREEK ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	<b>33</b>	33	35	36	36	36	36	37	37	37
	(.0290)	(.0237)	(.0267)	(.0299)	(.0277)	(.0234)	(.0286)	(.0269)	(.0216)	(.0300)	(.0296)	(.0238)	(.0310)	(.0252)	(.0228)	(.0242)	(.0245)	<b>1324</b>	1337	1410	1440	1450	1460	1470	1480	1490	1490
1	35	45	44	38	42	39	39	41	39	33	32	41	35	41	29	30	35	<b>30</b>	30	30	32	32	33	33	33	33	34
	(.0320)	(.0392)	(.0327)	(.0281)	(.0303)	(.0271)	(.0270)	(.0274)	(.0272)	(.0222)	(.0223)	(.0279)	(.0253)	(.0295)	(.0205)	(.0201)	(.0242)	<b>1349</b>	1324	1337	1410	1440	1450	1460	1470	1480	1490
2	46	40	39	37	33	50	40	44	34	39	30	28	37	33	37	37	32	<b>41</b>	36	36	36	38	38	39	39	39	39
	(.11220)	(.11429)	(.8667)	(.8409)	(.8684)	(.11905)	(.10256)	(.11282)	(.8293)	(.10000)	(.9091)	(.8750)	(.9024)	(.9429)	(.9024)	(.12759)	(.10667)	<b>1349</b>	1324	1337	1410	1440	1450	1460	1470	1480	1490
3	54	45	40	43	38	32	54	45	46	37	38	35	36	42	31	34	36	<b>31</b>	39	35	35	35	36	36	37	37	37
	(.12273)	(.9783)	(.10000)	(.11026)	(.10270)	(.9697)	(.10800)	(.11250)	(.10455)	(.10882)	(.9744)	(.11667)	(.12857)	(.11351)	(.9394)	(.9189)	(.9730)	<b>1349</b>	1324	1337	1410	1440	1450	1460	1470	1480	1490
4	61	53	31	34	38	37	33	45	40	36	33	38	35	32	39	27	31	<b>33</b>	28	35	32	32	32	33	33	33	33
	(.9639)	(.9815)	(.6889)	(.8500)	(.8637)	(.9737)	(.10313)	(.8333)	(.8889)	(.7826)	(.8919)	(.10000)	(.10000)	(.8889)	(.9286)	(.8710)	(.9118)	<b>1349</b>	1324	1337	1410	1440	1450	1460	1470	1480	1490
5	48	58	47	34	34	38	40	29	44	41	36	36	36	33	32	37	29	<b>32</b>	34	29	36	33	33	33	34	34	34
	(.10909)	(.9508)	(.8868)	(.10968)	(.10000)	(.10000)	(.10811)	(.8788)	(.9778)	(.10250)	(.10000)	(.10909)	(.9474)	(.9429)	(.10000)	(.9487)	(.10741)	<b>1349</b>	1324	1337	1410	1440	1450	1460	1470	1480	1490
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Elementary</b>	<b>283</b>	<b>273</b>	<b>238</b>	<b>229</b>	<b>225</b>	<b>231</b>	<b>247</b>	<b>244</b>	<b>234</b>	<b>230</b>	<b>210</b>	<b>211</b>	<b>222</b>	<b>216</b>	<b>200</b>	<b>200</b>	<b>196</b>	<b>200</b>	200	200	207	206	208	210	213	213	214
<b>Difference</b>	<b>11</b>	<b>(10)</b>	<b>(35)</b>	<b>(9)</b>	<b>(4)</b>	<b>6</b>	<b>16</b>	<b>(3)</b>	<b>(10)</b>	<b>(4)</b>	<b>(20)</b>	<b>1</b>	<b>11</b>	<b>(6)</b>	<b>(16)</b>	<b>0</b>	<b>(4)</b>	<b>4</b>	0	0	7	(1)	2	2	3	0	1
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	<b>20</b>	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	<b>220</b>	220	220	227	226	228	230	233	233	234
Total FTE (PreK-5)	283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	216	216	<b>220</b>	220	220	227	226	228	230	233	233	234
PreSchool Spec. Ed. (half day)	1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		<b>0</b>	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old									0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	284	275	240	231	225	231	247	244	234	230	210	211	222	216	200	232	216	<b>220</b>	220	220	227	226	228	230	233	233	234
Total FTE w/ Early Childhood (PreK-5)										230	210	211	222	216	200	216	216	<b>200</b>	200	200	207	206	208	210	213	213	214
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	<b>33</b>	33	35	36	36	36	36	37	37	37
<b>Capacity Analysis</b>																											
State	237	237	237	237	237	237	237	237	261	261	261	261	261	261	261	258	258	<b>258</b>	258	258	258	258	258	258	258	258	258
Diff +/-	(46)	(36)	(1)	8	12	6	(10)	(7)	27	31	51	50	39	45	61	42	42	<b>38</b>	38	38	31	32	30	28	25	25	24
Local	223	223	223	223	223	223	223	223	247	247	247	247	247	247	247	244	244	<b>244</b>	244	244	244	244	244	244	244	244	244
Diff +/-	(60)	(50)	(15)	(6)	(2)	(8)	(24)	(21)	13	17	37	36	25	31	47	28	28	<b>24</b>	24	24	17	18	16	14	11	11	10
Local w/ Relocatable	323	323	323	323	323	323	323	323	347	347	347	347	347	347	347	344	344	<b>344</b>	344	344	344	344	344	344	344	344	344
Diff +/-	40	50	85	94	98	92	76	79	113	117	137	136	125	131	147	128	128	<b>124</b>	124	124	117	118	116	114	111	111	110

**WHITE MARSH ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
Kindergarten		44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	32	33	34	35	35	36	36	36	36
		(.0327)	(.0348)	(.0311)	(.0285)	(.0215)	(.0280)	(.0321)	(.0256)	(.0335)	(.0238)	(.0354)	(.0231)	(.0267)	(.0188)	(.0242)	(.0242)	(.0237)	1324	1337	1410	1440	1450	1460	1470	1480	1490
1		48	42	47	41	44	30	43	45	38	49	31	45	32	35	25	40	36	35	35	35	37	38	38	38	39	39
		(.0438)	(.0366)	(.0349)	(.0303)	(.0318)	(.0208)	(.0298)	(.0300)	(.0285)	(.0330)	(.0216)	(.0307)	(.0231)	(.0252)	(.0176)	(.0289)	(.0249)	1349	1324	1337	1410	1440	1450	1460	1470	1480
2		46	46	39	47	41	44	33	40	45	43	50	35	47	38	33	32	44	43	42	42	42	45	46	46	47	47
		(.9787)	(.9583)	(.9286)	(1.0000)	(1.0000)	(1.0000)	(.9302)	(1.0000)	(1.1316)	(1.0204)	(1.1290)	(1.0444)	(1.1875)	(.9429)	(1.2800)	(1.1000)	1349	1324	1337	1410	1440	1450	1460	1470	1480	
3		38	43	45	46	50	38	46	32	39	43	48	53	40	48	39	33	33	45	44	43	43	43	46	47	47	48
		(1.1178)	(.9348)	(.9783)	(1.1795)	(1.0638)	(.9288)	(1.0455)	(.9697)	(.9750)	(.9556)	(1.1163)	(1.0600)	(1.1429)	(1.0213)	(1.0263)	(1.0000)	(1.0313)	1349	1324	1337	1410	1440	1450	1460	1470	1480
4		43	37	43	41	43	50	42	41	32	44	52	49	55	40	47	40	36	35	48	47	46	46	46	49	50	50
		(1.0000)	(.9737)	(1.0000)	(.9111)	(.9348)	(1.0000)	(1.1053)	(.8913)	(1.0000)	(1.1282)	(1.2093)	(1.0208)	(1.0377)	(1.0000)	(.9792)	(1.0256)	(1.0909)	1349	1324	1337	1410	1440	1450	1460	1470	1480
5		41	44	38	49	37	43	52	40	42	30	46	55	50	56	39	45	39	35	34	47	46	45	45	45	48	49
		(1.1389)	(1.0233)	(1.0270)	(1.1395)	(.9024)	(1.0000)	(1.0400)	(.9524)	(1.0244)	(.9375)	(1.0455)	(1.0577)	(1.0204)	(1.0182)	(.9750)	(.9574)	(.9750)	1349	1324	1337	1410	1440	1450	1460	1470	1480
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1349	1324	1337	1410	1440	1450	1460	1470	1480
<b>Total Elementary</b>		260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	268
<b>Difference</b>		2	(1)	(4)	10	(19)	1	15	(26)	8	0	32	(7)	(8)	(19)	(23)	6	(5)	5	11	12	1	3	4	5	5	2
PreKindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)		260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	268
Total FTE (PreK-5)		260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	268
PreSchool Spec. Ed. (half day)		1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		261	259	256	267	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	268
Total FTE w/ Early Childhood (PreK-5)		261	259	256	267	246	247	262	236	244	244	276	269	261	242	219	225	220	225	236	248	249	252	256	261	266	268
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	32	33	34	35	35	36	36	36	36
<b>Capacity Analysis</b>																											
State		238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238
Diff +/-		(22)	(21)	(17)	(27)	(8)	(9)	(24)	2	(6)	(6)	(38)	(31)	(23)	(4)	19	13	18	13	2	(10)	(11)	(14)	(18)	(23)	(28)	(30)
Local		226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226
Diff +/-		(34)	(33)	(29)	(39)	(20)	(21)	(36)	(10)	(18)	(18)	(50)	(43)	(35)	(16)	7	1	6	1	(10)	(22)	(23)	(26)	(30)	(35)	(40)	(42)
Local w/ Relocatable		251	251	251	251	251	251	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301
Diff +/-		(9)	(8)	(4)	(14)	5	4	(11)	65	57	57	25	32	40	59	82	76	81	76	65	53	52	49	45	40	35	33



**ESPERANZA MIDDLE SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
6	290	274	269	288	249	245	270	297	259	260	297	325	296	283	265	300	302	<b>309</b>	309	310	328	324	306	302	304	318	325
	(2401)	(2272)	(2191)	(2498)	(2028)	(2023)	(2162)	(2247)	(1992)	(2014)	(2151)	(2285)	(2080)	(2128)	(1991)	(2338)	(2404)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
7	316	300	282	271	261	251	251	275	292	259	261	309	314	295	295	267	293	<b>300</b>	307	307	308	326	322	304	300	302	316
	(1,0227)	(1,0345)	(1,0292)	(1,0074)	(9757)	(1,0080)	(1,0245)	(1,0185)	(9832)	(1,0000)	(1,0038)	(1,0404)	(9662)	(9966)	(1,0424)	(1,0075)	(9767)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
8	291	318	301	303	275	279	248	248	267	287	263	268	283	289	298	298	280	<b>302</b>	309	317	317	318	336	332	313	309	311
	(1,0034)	(1,0063)	(1,0033)	(1,0745)	(1,0148)	(9929)	(9880)	(9880)	(9709)	(9829)	(1,0154)	(1,0268)	(9159)	(9204)	(1,0102)	(1,0102)	(1,0487)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Middle</b>	<b>897</b>	<b>892</b>	<b>852</b>	<b>862</b>	<b>805</b>	<b>775</b>	<b>769</b>	<b>820</b>	<b>818</b>	<b>806</b>	<b>821</b>	<b>902</b>	<b>893</b>	<b>867</b>	<b>858</b>	<b>865</b>	<b>875</b>	<b>911</b>	925	934	953	968	964	938	917	929	952
	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	(0,0000)	<b>911</b>	925	934	953	968	964	938	917	929	952
<b>Difference</b>	17	(5)	(40)	10	(57)	(30)	(6)	51	(2)	(12)	15	81	(9)	(26)	(9)	7	10	<b>36</b>	14	9	19	15	(4)	(26)	(21)	12	23

**Capacity Analysis**

Capacity	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	<b>869</b>	869	869	869	869	869	869	869	869	869
Diff +/-	(28)	(23)	17	7	64	94	100	49	51	63	48	(33)	(24)	2	11	4	(6)	<b>(42)</b>	(56)	(65)	(84)	(99)	(95)	(69)	(48)	(60)	(83)
Capacity w/relocs	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	<b>919</b>	919	919	919	919	919	919	919	919	919
Diff +/-	22	27	67	57	114	144	150	99	101	113	98	17	26	52	61	54	44	<b>8</b>	(6)	(15)	(34)	(49)	(45)	(19)	2	(10)	(33)

**LEONARDTOWN MIDDLE SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
6	366	301	307	289	296	311	284	292	303	317	339	305	382	307	324	332	302	<b>325</b>	326	346	341	322	318	320	335	342	344
	(.3030)	(.2496)	(.2500)	(.2474)	(.2410)	(.2568)	(.2274)	(.2209)	(.2331)	(.2455)	(.2455)	(.2246)	(.2684)	(.2307)	(.2434)	(.2588)	(.2404)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
7	399	328	319	314	303	304	326	307	310	322	323	355	317	382	308	333	332	<b>307</b>	330	331	351	346	327	323	325	340	347
	(.9950)	(.8952)	(1.0598)	(1.0228)	(1.0484)	(1.0270)	(1.0482)	(1.0810)	(1.0616)	(1.0627)	(1.0189)	(1.0472)	(1.0393)	(1.0000)	(1.0033)	(1.0278)	(1.0000)	<b>1307</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
8	359	354	333	335	322	318	310	335	320	316	328	316	355	335	397	325	335	<b>343</b>	317	341	342	362	357	338	333	335	351
	(1.0228)	(.8872)	(1.0152)	(1.0502)	(1.0255)	(1.0495)	(1.0197)	(1.0276)	(1.0423)	(1.0194)	(1.0186)	(.9783)	(1.0000)	(1.0568)	(1.0393)	(1.0552)	(1.0060)	<b>1307</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Middle</b>	<b>1124</b>	<b>983</b>	<b>959</b>	<b>938</b>	<b>921</b>	<b>933</b>	<b>920</b>	<b>934</b>	<b>933</b>	<b>955</b>	<b>990</b>	<b>976</b>	<b>1054</b>	<b>1024</b>	<b>1029</b>	<b>990</b>	<b>969</b>	<b>975</b>	973	1018	1034	1030	1002	981	993	1017	1042
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	<b>975</b>	973	1018	1034	1030	1002	981	993	1017	1042
<b>Difference</b>	<b>18</b>	<b>(141)</b>	<b>(24)</b>	<b>(21)</b>	<b>(17)</b>	<b>12</b>	<b>(13)</b>	<b>14</b>	<b>(1)</b>	<b>22</b>	<b>35</b>	<b>(14)</b>	<b>78</b>	<b>(30)</b>	<b>5</b>	<b>(39)</b>	<b>(21)</b>	<b>6</b>	<b>(2)</b>	<b>45</b>	<b>16</b>	<b>(4)</b>	<b>(28)</b>	<b>(21)</b>	<b>12</b>	<b>24</b>	<b>25</b>

**Capacity Analysis**

Capacity	981	981	981	964	964	964	964	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	<b>1019</b>	1019	1019	1019	1019	1019	1019	1019	1019	1019
Diff +/-	<b>(143)</b>	<b>(2)</b>	22	26	43	31	44	85	86	64	29	43	<b>(35)</b>	<b>(5)</b>	<b>(10)</b>	29	50	<b>44</b>	46	1	<b>(15)</b>	<b>(11)</b>	17	38	26	2	<b>(23)</b>
Capacity w/relocs	1181	1181	1181	1114	1114	1114	1114	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	<b>1169</b>	1169	1169	1169	1169	1169	1169	1169	1169	1169
Diff +/-	57	198	222	176	193	181	194	235	236	214	179	193	115	145	140	179	200	<b>194</b>	196	151	135	139	167	188	176	152	127

**MARGARET BRENT MIDDLE SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Projections - 11/28/2022

Enrollment Projections for 2024- 2033

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
6		283	302	314	310	359	314	318	331	340	317	325	336	336	358	308	296	305	<b>309</b>	309	328	324	305	301	304	318	325	326
		(.2343)	(.2504)	(.2557)	(.2654)	(.2923)	(.2593)	(.2546)	(.2504)	(.2615)	(.2455)	(.2353)	(.2474)	(.2361)	(.2690)	(.2314)	(.2307)	(.2428)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
7		301	312	317	337	303	370	316	316	335	339	325	328	334	344	354	314	307	<b>314</b>	318	318	338	334	314	310	313	328	335
		(1.0203)	(1.1025)	(1.0497)	(1.0732)	(.9774)	(1.0306)	(1.0064)	(.9937)	(1.0121)	(.9971)	(1.0252)	(1.0092)	(.9940)	(1.0238)	(.9888)	(1.0195)	(1.0372)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
8		295	331	317	316	345	302	357	317	317	338	343	329	329	341	340	354	323	<b>312</b>	319	323	323	343	339	319	315	318	333
		(1.0351)	(1.0997)	(1.0160)	(.9968)	(1.0237)	(.9967)	(.9649)	(1.0032)	(1.0032)	(1.0090)	(1.0118)	(1.0123)	(1.0030)	(1.0210)	(.9884)	(1.0000)	(1.0287)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Middle</b>		879	945	948	963	1007	986	991	964	992	994	993	999	1043	1002	964	935	<b>935</b>	946	969	985	982	954	933	946	971	994	
<b>Difference</b>		(13)	66	3	15	44	(21)	5	(27)	28	2	(1)	0	6	44	(41)	(38)	(29)	<b>0</b>	11	23	16	(3)	(28)	(21)	13	25	23

**Capacity Analysis**

Capacity	1076	1076	1076	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	<b>1036</b>	1036	1036	1036	1036	1036	1036	1036	1036	1036
Diff +/-	197	131	128	73	29	50	45	72	44	42	43	43	37	(7)	34	72	101	<b>101</b>	90	67	51	54	82	103	90	65	42
Capacity w/relocs	1076	1076	1076	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	<b>1036</b>	1036	1036	1036	1036	1036	1036	1036	1036	1036
Diff +/-	197	131	128	73	29	50	45	72	44	42	43	43	37	(7)	34	72	101	<b>101</b>	90	67	51	54	82	103	90	65	42

**SPRING RIDGE MIDDLE SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
6	267	324	325	308	314	309	321	354	354	328	357	341	357	381	358	326	313	<b>328</b>	329	349	344	325	320	323	338	345	347
	(.2210)	(.2887)	(.2847)	(.2637)	(.2557)	(.2552)	(.2570)	(.2678)	(.2723)	(.2541)	(.2585)	(.2511)	(.2509)	(.2863)	(.2600)	(.2541)	(.2492)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
7	289	261	312	343	319	304	301	306	336	337	318	329	340	353	368	348	328	<b>310</b>	325	326	346	341	322	317	320	335	342
	(1.0212)	(.9775)	(.9630)	(1.0554)	(1.0357)	(.9682)	(.9741)	(.9533)	(.9482)	(.9520)	(.9695)	(.9216)	(.9971)	(.9888)	(.9659)	(.9721)	(1.0061)	<b>1302</b>	1304	1383	1366	1288	1270	1280	1341	1369	1376
8	275	296	242	309	332	309	308	303	299	336	322	306	329	333	341	361	346	<b>324</b>	307	321	322	342	337	319	314	317	331
	(.9928)	(1.0242)	(.9272)	(.9904)	(.9679)	(.9687)	(1.0132)	(1.0066)	(.9771)	(1.0000)	(.9555)	(.9623)	(1.0000)	(.9794)	(.9660)	(.9810)	(.9943)	<b>324</b>	307	321	322	342	337	319	314	317	331
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Middle</b>	831	881	879	960	965	922	930	963	989	1001	997	976	1026	1067	1067	1035	987	<b>962</b>	961	996	1012	1008	979	959	972	997	1020
<b>Difference</b>	(23)	50	(2)	81	5	(43)	8	33	26	12	(4)	(21)	50	41	0	(32)	(48)	<b>(25)</b>	(1)	35	16	(4)	(29)	(20)	13	25	23

**Capacity Analysis**

Capacity	984	984	984	964	964	964	964	954	954	954	954	1103	1103	1103	1103	1103	1103	<b>1103</b>	1103	1103	1103	1103	1103	1103	1103	1103	1103
Diff +/-	153	103	105	4	(1)	42	34	(9)	(35)	(47)	(43)	127	77	36	36	68	116	<b>141</b>	142	107	91	95	124	144	131	106	83
Capacity w/relocs	984	984	1009	1014	1014	1014	1014	1054	1254	1254	1254	1403	1403	1403	1303	1203	1203	<b>1203</b>	1203	1203	1203	1203	1203	1203	1203	1203	1203
Diff +/-	153	103	130	54	49	92	84	91	265	253	257	427	377	336	236	168	216	<b>241</b>	242	207	191	195	224	244	231	206	183



**CHOPTICON HIGH SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
9		477	434	473	429	401	461	445	452	425	430	427	462	459	474	450	471	471	<b>467</b>	467	457	475	475	497	498	477	465	467
		(.3844)	(.3557)	(.3641)	(.3596)	(.3175)	(.3565)	(.3624)	(.3633)	(.3425)	(.3462)	(.3255)	(.3570)	(.3646)	(.3540)	(.3361)	(.3411)	(.3552)	<b>1341</b>	1312	1362	1364	1425	1429	1368	1335	1339	1386
10		395	436	374	414	384	395	405	398	425	398	409	401	438	418	442	422	415	<b>429</b>	425	425	416	432	432	452	453	434	423
		(.9080)	(.9140)	(.8618)	(.8753)	(.8951)	(.9850)	(.8785)	(.8844)	(.9403)	(.9365)	(.9512)	(.9391)	(.9481)	(.9107)	(.9325)	(.9378)	(.8811)										
11		435	374	405	362	402	377	374	393	383	415	372	405	381	402	387	412	392	<b>387</b>	400	396	396	388	402	402	421	422	404
		(.9375)	(.9468)	(.9289)	(.9679)	(.9710)	(.9818)	(.9468)	(.9704)	(.9623)	(.9765)	(.9347)	(.9902)	(.9501)	(.9178)	(.9258)	(.9321)	(.9289)										
12		372	378	362	383	347	391	366	374	395	382	420	367	401	375	410	376	404	<b>383</b>	378	391	387	387	379	393	393	411	412
		(.8712)	(.8690)	(.9679)	(.9457)	(.9586)	(.9728)	(.9708)	(1.0000)	(1.0051)	(.9974)	(1.0120)	(.9866)	(.9901)	(.9843)	(1.0199)	(.9716)	(.9806)										
<b>Com. Bd. Sp. Ed.</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total High		1,679	1,622	1,614	1,588	1,534	1,624	1,590	1,617	1,628	1,625	1,628	1,635	1,679	1,669	1,689	1,681	1,682	<b>1,666</b>	1,670	1,669	1,674	1,682	1,710	1,745	1,744	1,732	1,706
<b>Difference</b>		(8)	(57)	(8)	(26)	(54)	90	(34)	27	11	(3)	3	7	44	(10)	20	(8)	1	(16)	4	(1)	5	8	28	35	(1)	(12)	(26)
<b>Capacity Analysis</b>																												
Capacity		1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	<b>1695</b>	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-		16	73	81	107	161	71	105	78	67	70	67	60	16	26	6	14	13	<b>29</b>	25	26	21	13	(15)	(50)	(49)	(37)	(11)
Capacity w/relocs		1720	1720	1720	1720	1720	1720	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	<b>1745</b>	1745	1745	1745	1745	1745	1745	1745	1745	1745
Diff +/-		41	98	106	132	186	96	130	128	117	120	117	110	66	76	56	64	63	<b>79</b>	75	76	71	63	35	0	1	13	39

**GREAT MILLS HIGH SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
<b>Grades</b>																											
9	598	613	615	529	490	478	460	436	440	455	465	479	497	523	520	579	549	<b>559</b>	547	568	569	594	596	570	557	558	578
	(4819)	(5025)	(4734)	(4434)	(3880)	(3697)	(3746)	(3505)	(3546)	(3663)	(3544)	(3702)	(3948)	(3906)	(3853)	(4193)	(4140)	<b>1341</b>	1312	1362	1364	1425	1429	1368	1335	1339	1386
10	358	416	435	477	399	443	402	386	371	375	420	411	407	414	431	425	475	<b>450</b>	458	448	466	466	487	489	467	457	457
	(6793)	(6957)	(7096)	(7756)	(7543)	(9041)	(8410)	(8391)	(8509)	(8523)	(9231)	(8839)	(8497)	(8330)	(8241)	(8173)	(8204)										
11	352	335	374	385	418	370	415	382	355	350	361	421	346	358	363	351	368	<b>400</b>	379	385	377	392	392	410	411	393	384
	(8844)	(9358)	(8990)	(8851)	(8763)	(9273)	(9368)	(9502)	(9197)	(9434)	(9627)	(1,0024)	(8418)	(8796)	(8768)	(8144)	(8659)										
12	295	320	336	369	347	373	339	391	383	355	337	344	432	383	399	385	387	<b>399</b>	433	410	417	408	424	424	444	445	426
	(8886)	(9091)	(1,0030)	(9866)	(9013)	(8923)	(9162)	(9422)	(1,0026)	(1,0000)	(9629)	(9529)	(1,0261)	(1,1069)	(1,1145)	(1,0606)	(1,1026)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)										
Total High	1603	1684	1760	1760	1654	1664	1616	1595	1549	1535	1583	1655	1682	1678	1713	1740	1779	<b>1808</b>	1817	1811	1829	1860	1899	1893	1879	1853	1845
Difference	11	81	76	0	(106)	10	(48)	(21)	(46)	(14)	48	72	27	(4)	35	27	39	<b>29</b>	9	(6)	18	31	39	(6)	(14)	(26)	(6)

**Capacity Analysis**

Capacity	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	<b>1695</b>	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-	92	11	(65)	(65)	41	31	79	100	146	160	112	40	13	17	(18)	(45)	(84)	<b>(113)</b>	(122)	(116)	(134)	(165)	(204)	(198)	(184)	(158)	(150)
Capacity w/relocs	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	<b>1720</b>	1720	1720	1720	1720	1720	1720	1720	1720	1720
Diff +/-	117	36	(40)	(40)	66	56	104	125	171	185	137	65	38	42	7	(20)	(59)	<b>(88)</b>	(97)	(91)	(109)	(140)	(179)	(173)	(159)	(133)	(125)

**LEONARDTOWN HIGH SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2024- 2033

Projections - 11/28/2022

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	
<b>Grades</b>																												
9		493	539	550	569	526	484	439	484	471	436	498	477	467	537	486	600	527	<b>558</b>	546	567	568	593	595	570	556	557	577
		(.3973)	(.4418)	(.4234)	(.4769)	(.4165)	(.3743)	(.3575)	(.3891)	(.3795)	(.3510)	(.3796)	(.3686)	(.3709)	(.4010)	(.3630)	(.4345)	(.3974)	<b>1341</b>	1312	1362	1364	1425	1429	1368	1335	1339	1386
10		523	426	470	505	526	484	478	438	442	476	425	495	442	429	502	466	578	<b>507</b>	537	525	545	546	570	572	548	535	536
		(.8879)	(.8641)	(.8720)	(.9182)	(.9244)	(.9202)	(.9876)	(.9977)	(.9132)	(1.0106)	(.9748)	(.9940)	(.9266)	(.9186)	(.9348)	(.9588)	(.9633)										
11		483	497	416	464	502	482	460	480	444	435	454	427	485	436	407	479	451	<b>556</b>	488	517	505	524	525	548	550	527	515
		(.9545)	(.9503)	(.9765)	(.9872)	(.9941)	(.9163)	(.9504)	(1.0042)	(1.0137)	(.9842)	(.9538)	(1.0047)	(.9798)	(.9864)	(.9487)	(.9542)	(.9678)										
12		398	459	486	403	435	482	465	461	474	422	436	460	402	487	451	426	483	<b>464</b>	572	502	532	519	539	540	564	566	542
		(.9299)	(.9503)	(.9779)	(.9688)	(.9375)	(.9602)	(.9647)	(1.0022)	(.9875)	(.9505)	(1.0023)	(1.0132)	(.9415)	(1.0041)	(1.0344)	(1.0467)	(1.0084)										
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total High		1897	1921	1922	1941	1989	1932	1842	1863	1831	1769	1813	1859	1796	1889	1846	1971	2039	<b>2085</b>	2143	2111	2150	2182	2229	2230	2218	2185	2170
Difference		(18)	24	1	19	48	(57)	(90)	21	(32)	(62)	44	46	(63)	93	(43)	125	68	<b>46</b>	58	(32)	39	32	47	1	(12)	(33)	(15)

**Capacity Analysis**

Capacity	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	<b>1695</b>	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-	(202)	(226)	(227)	(246)	(294)	(237)	(147)	(168)	(136)	(74)	(118)	(164)	(101)	(194)	(151)	(276)	(344)	<b>(390)</b>	(448)	(416)	(455)	(487)	(534)	(535)	(523)	(490)	(475)
Capacity w/relocs	1820	1995	1995	1995	1995	1995	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	<b>1845</b>	1845	1845	1845	1845	1845	1845	1845	1845	1845
Diff +/-	(77)	74	73	54	6	63	3	(18)	14	76	32	(14)	49	(44)	(1)	(126)	(194)	<b>(240)</b>	(298)	(266)	(305)	(337)	(384)	(385)	(373)	(340)	(325)