

Our Facilities Master Plan Journey

April - June 2017

- Grade configuration study—Superintendent's Listening Tour, two surveys and three regional Community Forums
 - o Grade Configuration Report

July 2017

- Conducted initial Facility Condition Assessment
 - Executive Summary
 - o Campus Summary

September 2017 - June 2018

- ACSD Facilities Master Plan process development
 - o ACSD Facilities Master Plan Overview Planning Document 2018 2019

April 2018

 ACSD Board formally charged the Planning and Engagement Committee with the development of a district-wide Facilities Master Plan (motion passed in <u>April 16, 2018 Board Meeting</u>)

June 2018

ACSD Facilities Master Plan Steering Committee formation

November 2018

- Conducted three community dialogues
 - Fall 2018 Community Dialogue meeting recording, slide presentation, and supporting data

November 2018 - April 2019

- Community feedback survey and emails collected
- ACSD Board reviewed initial community data and prepared draft recommendations

April 2019

- Conducted three community dialogues focused on potential school configurations
 - "Building Our Future" Community Dialogues meeting recording and handouts
- Community feedback emails collected

April - August 2019

- Analyzed data and community feedback
- Extended Facilities Master Plan timeline
- Hired an architecture firm to conduct an elementary school study
- Developed guiding principles for a model school
- Action to move 6th grade to MUMS by fall 2021 (decided in <u>August 12, 2019 Board Meeting</u>)

September 2019

- Formation of the Facilities Committee (decided in <u>September 9, 2019 Board Meeting</u>)
- Created <u>Frequently Asked Questions</u> document from Community Dialogue sessions

October 2019

 Timeline extended to the end of the school year to allow for further community engagement at each of our elementary schools (discussed in <u>October 14, 2019 Board Meeting</u> and decided in <u>October 28, 2019 Board Meeting</u>)

November 2019—January 2020

Board visits schools and meets with parent groups

January 2020

- Community Presentation on the Elementary School Study Findings
- TruexCullins Elementary School Study

March 2020

- School Configuration Proposal Development
- Temporary hold on further actions involving the Facilities Master Plan development

May 2020

- Hold ends on the Facilities Master Plan development. Facilities Committee discusses eliminating one and two school models from consideration
 - o Minutes from May 21, 2020 Facilities Committee Meeting

June 2020

- Three School Model Considerations presented at Facilities Committee Meeting
 - Minutes from June 18, 2020 Facilities Committee Meeting

August 2020

- Decision to evaluate three and four school staffing models (one and two school models will not be pursued)
 - Three and Four School Staffing Models
 - Minutes from August 11, 2020 Facilities Committee Meeting

Sept - November 2020

- ACSD Administrative Design Team presents vision for delivery of IB curriculum and student services in the context of facilities planning -- analysis favors three school model
 - September 23, 2020 Facilities Committee Meeting -- Recording 1 and Recording 2
 - o Minutes from September 23, 2020 Facilities Committee Meeting
 - Updated Student Enrollment Data (shared at 10/26/20 Board Meeting)
- Board hosts 10 Porch Conversations at six towns across ACSD
- Recorded a series of <u>E-Chat videos</u> to provide additional details on the elements driving the Facilities Master Planning process

October 2020 - present

- Transportation Study conducted by consultant, Tim Ammon -- analysis favors four school model
 - November 18, 2020 Facilities Committee meeting with presentation of initial Transportation Study
 - o Slides from Tim Ammon's Transportation Study presentation
 - o Minutes from November 18, 2020 Facilities Committee Meeting
- Bond strategy to address facilities needs (immediate, planning for the future, and an investment period)
- School Choice/Intradistrict transfer evaluation

January 2021

Timeline extended

 Board update with link to <u>Powerpoint presentation</u> with key takeaways from the Porch Conversations.

September 2021

- Facilities Committee resumes work on Facilities Master Planning process. Determines that current financial conditions are too uncertain to support specific recommendations for school configuration (due to pending changes to State's education funding system and pupil weighting factors). Work will continue to explore immediate needs, bond strategy, school choice, sustainability, and prepare summary report for community.
 - o Minutes from September 16, 2021 Facilities Committee Meeting

October 2021

- TruexCullins begins assessment of ACSD's secondary schools.
- ACSD Director of Facilities identifies immediate facilities needs. Facilities Committee begins outlining structure for Facilities Master Plan report.
 - o Minutes from October 6, 2021 Facilities Committee Meeting
 - o Facilities Capital Expense Planning Document (October 2021)
- Facilities Capital Expense planning Document presented to the Facilities Master Planning committee on 10/6/21 by Bruce MacIntire, Director of Facilities.
 Facilities Capital Expense Planning Doc

December 2021

- ACSD Board issues Board Update announcing work on the Facilities Master Plan report.
 Notifies community that the report will not prescribe a specific school configuration.
 - School Board News December 2021

February 2022

- ACSD Board approves draft manuscript and materials for the Facilities Master Plan report.
 - o Recording of February 22, 2022 Board Meeting
 - o Minutes from February 22, 2022 Board Meeting

May 2022

 TruexCullins completes an assessment of ACSD's secondary school facilities. The final report can be downloaded <u>here</u>.

June 2022

ACSD Board releases its <u>Educational and Facilities Planning Report</u> to the community. The
press release states that the ACSD Board intends to conduct additional community
engagement to further inform facilities planning in early fall 2022.