A Restructure of the Wausau School District

A New Direction Together

An Important Message to the Community

We want your students to have the very best experiences possible here in the Wausau School District. That means having equal access to all of the amazing opportunities before them so that they will be college, career, and life ready by the time they leave us.

We are the stepping stone to their future and we need to make sure they have every tool necessary so that it's the brightest it can be!

An Important Message to the Community

Planning and feedback processes are never perfect. But, here's what we want you to know:

- We pride ourselves on transparency. Nothing is being hidden. We continue to engage in an open and honest dialogue with the Wausau School District community.
- CAUTION: There is misinformation and missing context circulating in the media and online.
- For more than a year, we've been actively collecting and reviewing parent, staff, and community input.

An Important Message to the Community

We're so glad that so many people have been involved in this conversation since its beginning! THANK YOU for getting involved and sharing your thoughts!

If you're just joining the conversation -- welcome! We're glad you're here! THANK YOU for being willing to get involved!

We're going to do great things for our students together!

A Restructure of the Wausau School District

So. Lets Take a Step Back

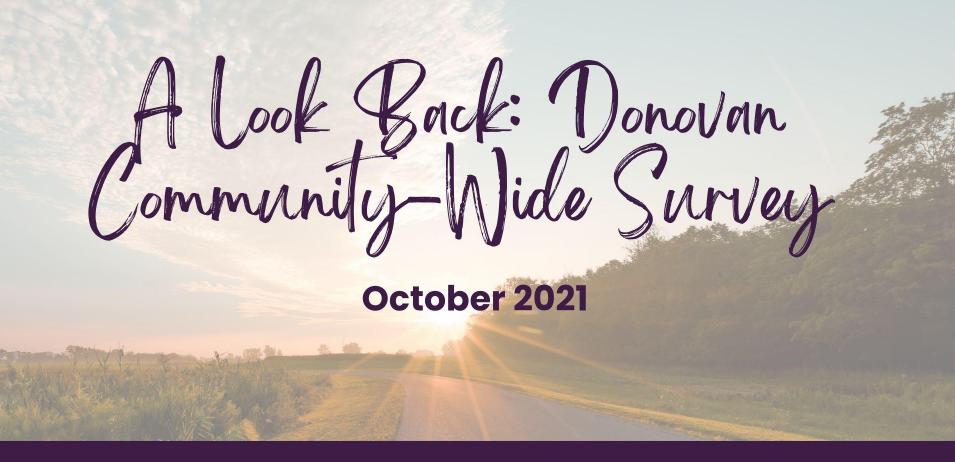
-Q- Our Work Together So for: -Q-

Did you know? Restructuring in the Wausau School District has been a conversation for the better part of a decade.

Surveys in 2019 & 2021 show there is community interest in a restructure (More on this in a second...)

The April 2022 referendum question was modified before the community voted. The Board pulled \$60 million worth of work at our elementary schools to make room to have this conversation. Here are the discussions:

- 1. January 10, 2022
- 2. January 17, 2022



-Q-Donovan Community-Wide Survey Q-

- The purpose of this survey was to get feedback about the 2022 referendum, but we also sought feedback about a possible restructure.
- The full survey is available on our website, wausauschools.org, but the following slides are examples of the questions related to restructuring.
- IMPORTANT NOTE: "All" refers to everyone who submitted responses. "Comparison" refers to those who submitted responses, but are not staff members or parents of current Wausau School District students.

The results of this survey are 1 of many factors that led us to doing more serious work around restructuring.

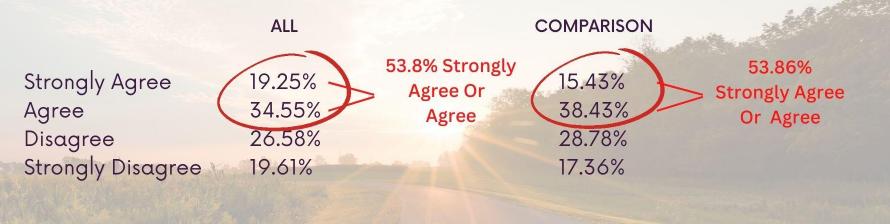
Donovan Community-Wide Survey

Question: I would support merging two or more elementary schools to accomplish the goals listed above.



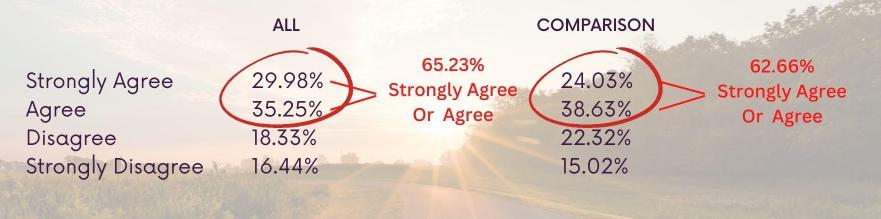
Donovan Community-Wide Survey

Question: I would support merging two or more elementary schools to accomplish the goals listed above <u>even if it impacts the school(s) where children</u> <u>from my family attend.</u>



Donovan Community-Wide Survey

Question: I would support a dual-campus model, based on the description above, to ensure all high school students have access to the same level of programming.



- O- Continuing Our Work Togéther So for: - O-

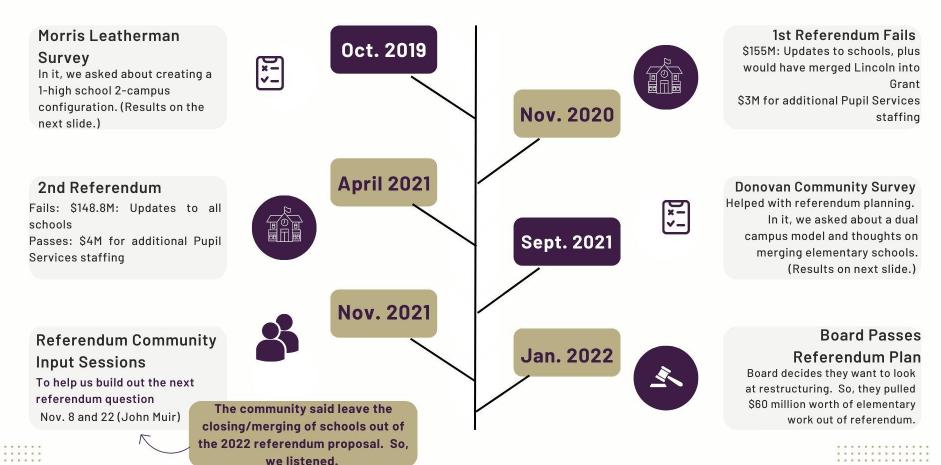
2 subcommittees explored a possible restructure

- Dozens participated, but the entire community was welcome to attend.
- Secondary: Members explored a 9-12 model, 9-10 and 11-12 high schools, 8-9 and 10-12 high schools, an academy model, and staying as we are now.
 Most promising: An 8-9 and 10-12 model.
- Elementary: Members explored various merger options.

Why? We want you to understand the lengths we went to, to get community input and highlight the broad & deep conversations that have happened over the last year and more!

The Full Timeline











Communication Efforts

A Restructure of the Wausau School District

Communications Efforts Parts

- Website (Created Future of the Wausau School District webpage)
 - <u>Click here</u> to view it.
- District & School Newsletters
- Social Media
- Email Communications to Families & Staff



Dear Wausau School District Families:

Here at the Wausau School District, we're working hard every single day to ensure that your students are college, career, and life ready by the time they graduate. At the same time, we're also looking ahead at our own future; ensuring that it's a staple in this community for generations and generations to come.

That said, right now, the Wausau School District is facing a number of long-term challenges that are starting to impact your students and our staff. Some of the challenges include declining enrollment, unequal staff working conditions across our schools, unequal student access to programming and long-term financial challenges. Did you know there's an automotive program at Wausau East that's not offered at Wausau West? That's just one example of the differences in student programming.

What we are doing now is trying to figure out how we best address the challenges we face. To do that, we need your help. We've already started a conversation with our 1,200 staff members and now we'd like to begin a conversation with you.

So, over the course of the next couple of months, we're going to be reaching out to you with a series of videos that explain the challenges we face and some of the potential solutions. In addition to the videos, there will also be opportunities for you to provide us with your feedback, comments, questions, and concerns, both online and in-person.

So, here's our ask of you now:

- Please take a few minutes and watch this video. It goes over the challenges we face and the potential solutions.
- Once you watch the video, please complete this survey. You can access it by clicking *here*. You can also scan the QR code that you'll see near the end of the video with your smarphone. The survey will only take a few minutes of your time. We just ask that you complete it by November 1st, if you can.
 - If you need a paper copy of the survey please call the Longfellow Administration Center at 715-261-0500 and we will gladly get you one.

Once the survey closes on November 1, we will review your feedback; reading through each and every one of your responses. Following that, we'll share with you another video and another opportunity for your feedback.

Please know we will have two in-person options where you can learn even more and get your comments, questions, and concerns addressed. Those meetings are scheduled for November 16th at 5 p.m. at Wausau Heat. We will also live stream those meetings. Well share more details about that in the coming weeks.

As always, thank you for taking the time to get informed on the challenges we face and for sharing your feedback; we truly value your partnership. We also are ever so grateful that you chose us to educate your child(ren). It is truly a privilege.

Thank you,

Dr. Keith Hilts Superintendent Wausau School District

Communications Efforts Part 2

- Multiple advertisements placed in the City Pages (Wausau's free newspaper!)
- Extensive media coverage:

		Wausau School Bo Restructuring Prop Py Mike Leichner © Jan 9, 2023 7.32 PM		ninistration to Draft	
eather Alert Special Weather: Statement until MON 2:00 PM CST and Bulless Closings Ver All		CURRENT WEATHER		WAUSAU, WI (WSAU) — After months of discussion dating back to last summer a formal restructuring proposal for the Wausau School District is coming later this month.	
Wausau schools discuss consolidation and restructuring	News and First Alert Weather App Community Calendar Local Schools Submit Photos Pro	7.Day Forecast +	Wausau Schools Community Restructuring Dacussion. MWC photo by	Board members spent more than 80 minutes hearing presentations and discussing the issue on Monday. Much of the conversation centered on the number of questions about Wausau Pilot & R	aviow °
	ADVERTISEMENT Variety is the spice of life. Try something new and thank us			New > Sires, Sports Obstauries Food freets Contact	
	Wausau School District to host community meeting Wednesday night to discuss restructuring plans		Wausau School Board lukewarm on first restructuring plan, asks for more scenarios		
			Nevember 29, 2022	e mut Offsete	ook 🕊 Tweter 🖾 Listedan 🛇 Whatskipp 🚔 Enalt 🖉 Redat

Future Communications Efforts

Continue to Update our Website ○ <u>Click here</u> to view it.

Continue Social Media Presence

Continue Mentions in Newsletters

Continue to have Regular Communication with Parents & Staff

- Emails/Letters
- Videos
- Surveys, etc.

Continue to Engage our Media Partners Sending out Mailers



A Restructure of the Wausau School District

Transportation Timeline

We have been working with First Planning on development of a feasibility study for transportation under the proposed restructure plan

Since the January 23rd Board Meeting:

- We have exchanged the data needed to conduct this partial feasibility study
- Analysis has been completed





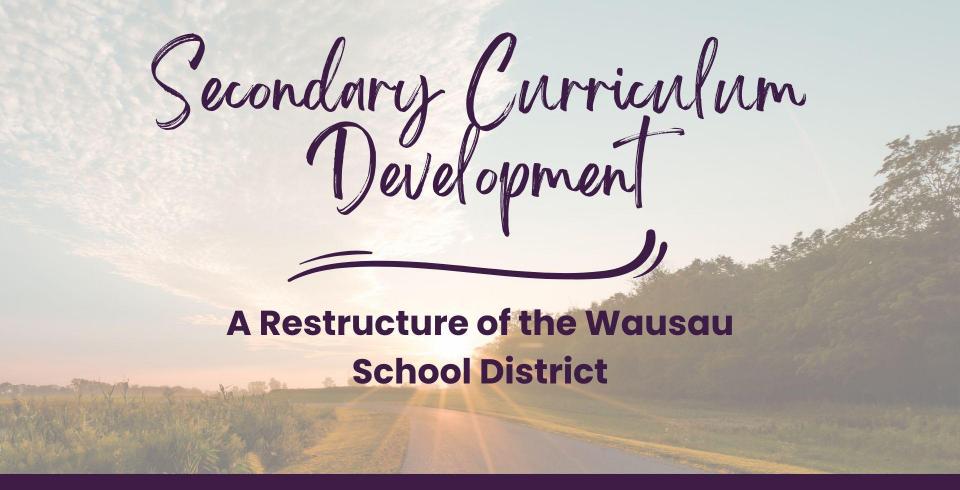


Teams Involved:

- Business Services Department
- First Student
- MetroRide
- City/County Transportation Consultants

Assumptions:

- Allow for flexibility on bell times for all schools
- Allow for transfer buses for secondary students
- Plan to maintain current guidelines for bus ride lengths
 - Currently, 31 students have bus rides of more than a hour in the morning.
 - Currently, 73 students have bus rides of more than an hour in the afternoon.
- Continue to utilize MetroRide system for all secondary students living outside a 2-mile radius from their school wherever MetroRide is available



Collaborative Secondary Curriculum Development

• Seek First to Understand, Then to be Understood

- Team Building
- Celebrate Successes
- Share and Compare
- Think Win-Win
 - Abundance Mindset
 - Common Goals & Touchstones
- Synthesize
 - East Side + West Side = "Wausau" (Third Alternative)

Secondary Curriculum Development

Spring of 2023

- Form 5-12 department and specialty teams (teachers, counselors, coordinators, principals)
- Participate in research and professional learning
- Compare and evaluate current offerings across buildings
- Begin brainstorming scope and sequence and potential course offerings within content areas/departments
- Begin vertical alignment work

Summer 2023

- Continue developing scope and sequence and potential course offerings within content areas/departments
- Begin cross-department communication and alignment
- Continue vertical alignment work

Secondary Curriculum Development

Fall 2023

- Seek staff feedback on initial work
- Continue developing scope and sequence and potential course offerings within content areas/departments
- Continue cross-department communication and alignment

Spring 2024

- Continue developing scope and sequence and potential course offerings within content areas/departments
- Continue cross-department communication and alignment

Secondary Curriculum Development

Summer 2024

- Revise current course curricula (summer curriculum projects)
- Develop new course proposals (summer curriculum projects)

Fall 2024

- Seek Board approval for any new course proposals
- Finalize Academic & Career Planning Guide (course book) for middle and high school registration
- Communicate updated options with students and families

Winter 2024-25

- High school registration
- Middle School registration

Secondary Curriculum Development

Spring 2025

- Write curriculum for new courses
- Select resources for new courses
- Build staffing and scheduling plans

Summer 2025

- Continue curriculum development
- Continue professional learning

Fall 2025

• Implement updated curricula in restructured schools

Secondary Curriculum Development

Assumptions made:

Teachers play a critical role in curricular decisions and development
Effective curriculum development requires time for:



- What are the possibilities/outcomes?
 - Enhance Academic & Career Planning Connections
 - Add Integrated Offerings
 - Create Unique Middle School (5-7) and Junior High (8-9) Opportunities

A Restructure of the Wausau School District

Our Future Pathways

Improved Pathways

5-7: Explore

Full Exploratory ACP experience for all students:

- Art
- CTE
- Foreign Language
- Music/Band
- Physical
 Education/Health

8-9: Inspire

Enhanced facility for 8th grade with more course options:

- Health Science
- Tech Ed
- Education Pathways
- Culinary
- Automotive
- Agriculture

10-12: Launch

Specialized classes

Blended Pathways

12th grade: Career Capstone experience

Improved Pathways



12th Grade Career Capstone Experience

- Pre-Apprenticeship
- Internship Employment
- Youth Apprenticeship
- Practicum/Job Shadow
- Supervised Agricultural Experience

- Certification
- Final Projects
- Portfolio
- Field Trips

Arrive at Career Capitone Experience

What is 12th Grade Career Capstone?

A student's experience that allows them to develop a competitive advantage through engagement in the community.

- Pre-Apprenticeship
- Certifications
- Internships
- Dual Credits

- Final Projects
- Portfolio
- Capstone Field Trip
- Practicum

Blended Pathways-Contextualized Learning

Geometry & Construction leading to a capstone experience in construction
 Food Science (currently offered) leading to ServSafe certification
 AMPED on Algebra: Algebra 1 in Manufacturing Processes, Entrepreneurship and Design

- Sports Medicine: Health classes, YAM, Body, Structure & Function (Science), Athletics Practicum
- Sports Management: Marketing, Broadcast, Graphics, Daktronics, Athletics Practicum
- Future Teachers: Team Teach FCS with other interested content areas (Social Studies, English, etc.)
 - Welding & Art

Process of Developing Pathways

Staff involvement

Reestablish Advisory Groups for emerging pathways

We work closely with industry partners on curriculum, facilities, and resources

- Industry certifications
- Dual credits
- Facility requirements & equipment
- Authentic learning
 experiences
- Work-based learning opportunities

Example: STEM Pathway

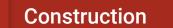
5-7th Grade

ACP Class STEM Innovations Engineering/Mag Lev

> 8th & 9th Grade STEM Innovations FAB Lab 1 FAB Lab 2 Intro to Engineering

<u>10-12th Grade</u>

Principles of Engineering Digital Engineering & Architecture Civil Engineering Engineering Design & Development Career Capstone Experience



Transportation (Accelerated Pathway)

Entrepreneurship

Engineering

Occupational Mechanics I Occupational Mechanics II • Pre Apprenticeship in Automotive or Diesel • Graphics I . Marketing I **AMPED** Algebra Accounting I Accounting II **STEM Innovations** Engineering Mag Lev IFD POF

Building Trades I (Jr High)

Building Trades II (Sr High)

Capstone Certification

Geometry & Construction (Sr High)

Building Trades III (ACE Curriculum)

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EDD



Collaborative Secondary Curriculum Development

• Seek First to Understand, Then to be Understood

- Team Building
- Celebrate Successes
- Share and Compare
- Think Win-Win
 - Abundance Mindset
 - Common Goals & Touchstones
- Synthesize
 - East Side + West Side = "Wausau" (Third Alternative)



A Restructure of the Wausau School District

Staffing With Restructuring in Mind

Assumptions:

- 4K and EC move to Early Learning Center
- 5th Grade move to Mann or Muir
- 8th & 9th Grade move to Junior High (East)
- 10th 12th Grade move to Senior High (West)

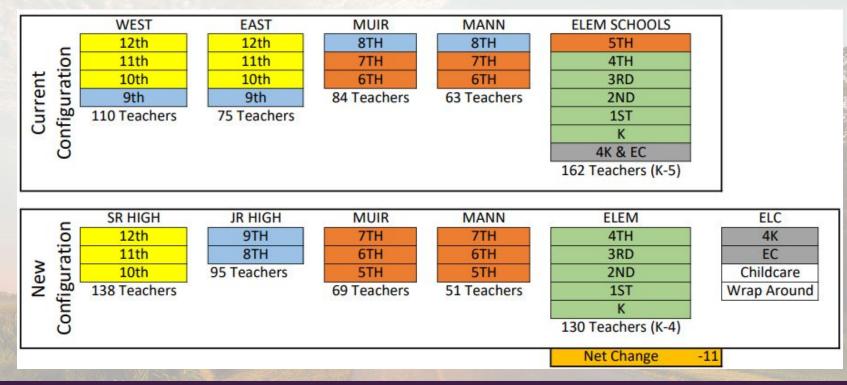
Impacts to Assumptions:

- Staff Interest & Preferences
- Licensure (Who can teach what?)
- Specialized training & experiences (PLTW, AP, IB, Dual Credit, etc)

Note: Staff have been encouraged to review their certifications <u>NOW</u> and to determine if they are interested in expanding/adding options to their license areas ahead of this transition.

(Built into the pro forma you saw at the last meeting because we had to run this information as part of that

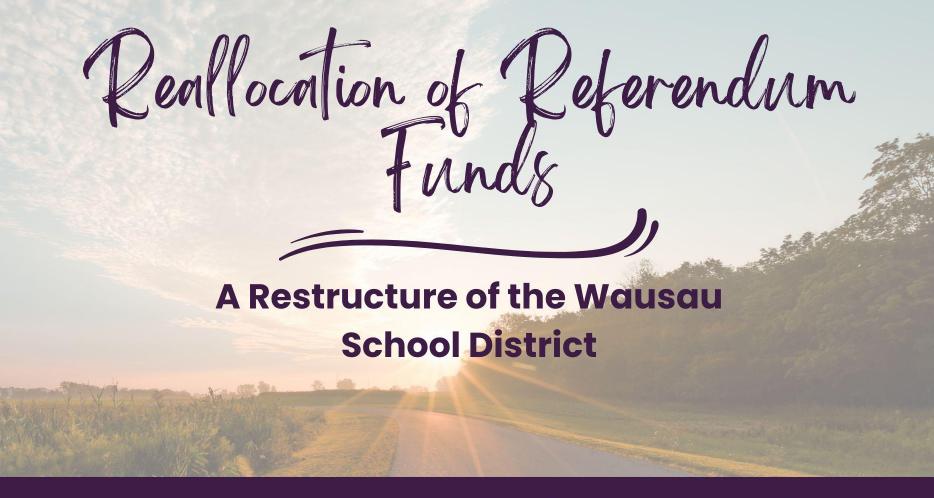
preparation.)





Retirements Due & Student Registrations Dec. 2024 and Staffing Survey **Staffing Survey Shared** ×. **Results are Reviewed** with Staff Jan. 2025 Feb. 2025 **Finalize Staffing Assignments Initial Staffing** and Planning, which includes **Projections are Made by** communication to any March/April Level/Building Based on impacted teachers related to 2025 Jan. 2025 Information their assignments for 2025-2026 May 2025 **Board Approves 2025-**2026 Teacher Contracts. Support Staff Staffing Plans are Finalized,

Communicated



Reallocation of Referendum Funds

+ From the January 10, 2022 Board Meeting:

"Some of these investments shouldn't be made if we are going to look at rightsizing the district." - Karen Vandenberg "If there is going to be a reduction in cost, it makes sense to target the elementary schools. We are partially addressing the need for some buildings to be considered for consolidation some day." - Lance Trollop

"We should be looking into where the need is greatest now instead of putting money into buildings that we might decide not to use down the road." -Jim Bouche

Click here to watch the Board Meeting

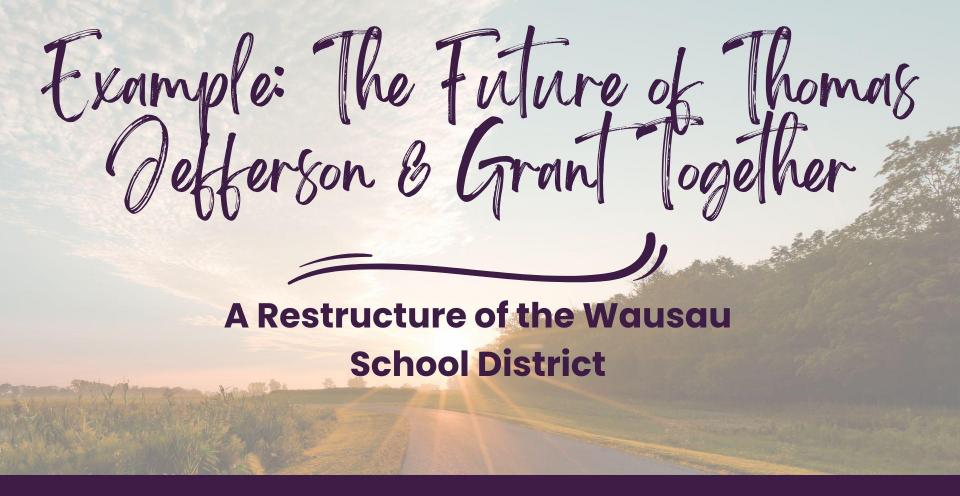
"Take time to come up with a long-term strategy for the elementary schools that will meet the needs of the district down the road." -Pat McKee

Reallocation of Referendum Funds

NEED: An update to Wausau West

- Still occurring with a new addition
- NEED: Create a new space for Wausau Area Montessori Charter School
 - Still occurring in a manner that is preferred by the Montessori Governance Council

Don't invest in a school that will not be retained by the Wausau School District. It does not make sense to invest in Grant Elementary if we are going to sell it. Reallocate those funds to support the restructuring plan.



The Future of Thomas Defferson & Gran Together

"The fact remains that EVERY child deserves the best education possible. Let's face it, these children are the ones who will be checking us out at the grocery store, solving global warming, curing cancer, building our houses, or taking care of the elderly. We NEED them to be successful. The learners should be at the forefront of whatever plan is chosen. <u>I believe that merging</u> schools and resources will help to make that happen." - From a Teacher

The Future of Thomas Defferson & Grant Together

Begin with the End in Mind:

Teacher teams of 4 or 5 members equally distributing work and allowing intervention groups.

"Together is better. This would be huge for planning and consistency in meeting our learners' needs."

📩 Special Education and Interventionist efficiencies allowing more focus.

"We would be able to more specifically group students to provide even better services. For me to be a better part of the teacher team."

Perfectly aligned referendum planning to enhance this plan.

The Future of Thomas Defferson & Gran Together

Putting First Things First:

+ We have some single teacher teams/small teams:

"I can't do this again alone. I need a teaching partner, a planning partner for next year. You feel like you can't get it all done."

"Having a larger professional team to share ideas about students, their growth, new professional learning with is exciting."

★ Staff traveling to 3 or more schools per day

"I would like to have one spot, maybe even two locations, to store my resources at. It's a lot to carry it all, especially when we have testing to administer on students."

The Future of Thomas Defferson & Grant Together

Synergize

This plan isn't losing our identity, it is growing our future.

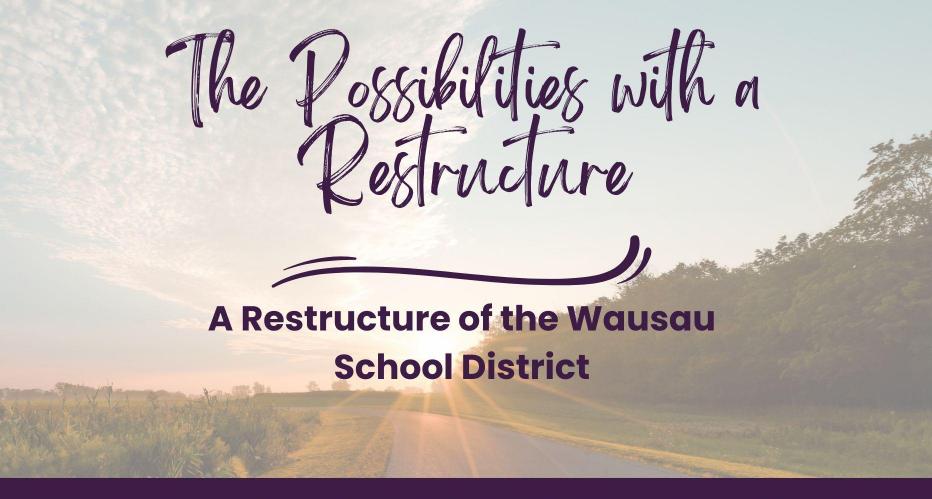
"The impediment to action advances action. What stands in the way becomes the way." -Marcus Aurelius





A Restructure of the Wausau School District

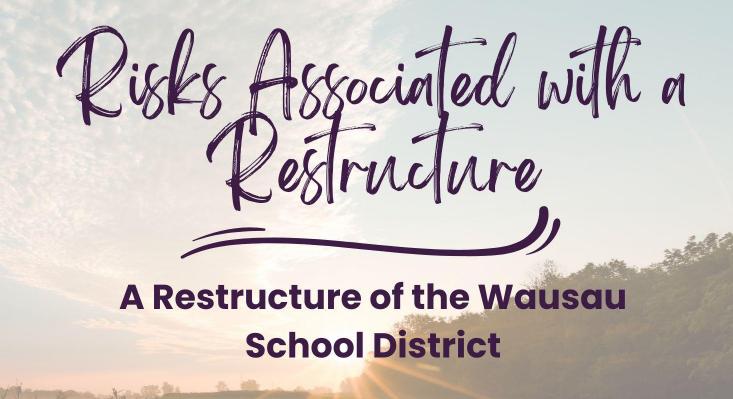




The Possibilities with a Restructure

★ More opportunities for students • Academics, Athletics, & Activities 🔀 Students can get the support they need when they need it Better service to families More effective use of district resources Staff will not be split between so many buildings Increased collaboration with and support of their colleagues ...and so much more!

All students and staff will be supported before, during, and after the restructure. We will support them every step of the way!



The Risks of a Restructure

★ Possible increased travel times

The Solution!

The Solution!

- We will take the next 2 years to develop transportation plans to limit bus rides to 60 minutes, with a few having a ride up to 90 minutes.
- We are also looking at investing recaptured funds to create a shuttle service.
- Fewer varsity team opportunities due to reduction of teams from 2 to 1
 - Create some new WIAA opportunities
 - Create intramural opportunities

The Risks of a Restructure

The solution!

Closing and merging some schools may reduce public support for the Wausau School District initally.

- We will increase public support and enhance the unity of our community by engaging the public in recreating our school district.
- We will invite stakeholders to have a "seat at the table" as plans are made:
 - As our high school gets redeveloped
 As our 5th grade students transition to middle school
 As we create a transportation plan to support busy families with active students.

The Risks of a Restructure

 We may lose some traditions that are valued
 A team of staff and community members will review our current practices, traditions, and important events.

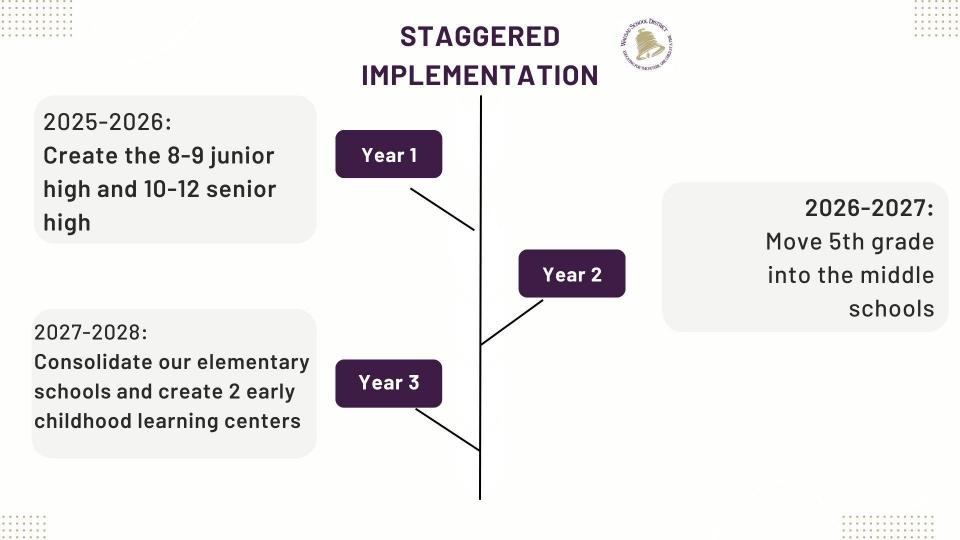
> • The very things that have made these experiences special will be used as guidelines to recreate or create new traditions that will enhance the experiences of our students, staff, and families.



A Restructure of the Wausau School District

Staggered Implementation?

To respond to concerns that we are doing too much too fast, we could "ease into" the changes that will accompany a district restructure effort. For instance, we can make incremental changes over 3-year period:



Potential Benefits of a Staggered Implementation

- Spread out the District workload related to planning and implementation
- Initial actions to restructure could serve to inform later efforts
- Reduce the perception of doing "too much too fast"

Risks to a Staggered Implementation

- Extends the timeline to implement solutions to the various challenges
 Staffing options will be more limited with fewer changes occurring simultaneously
- Danger of 'stranding' various efforts. For example: if referendum funds are reallocated from Montessori to West, what happens to Montessori in the meantime?
- We lose the benefit of making resources available to improve programming
 Depending on state budgets, fiscal solutions will be limited



A Restructure of the Wausau School District

Post-Board Action & Accountability

If a Wausau School District restructure is approved, there are many things that will still require Board review & approval moving forward:

- Elementary school creation and re-purposing
- Child care partnership agreements
- Curriculum changes
- Names of schools, mascots, etc.
- Transportation plans
- School schedules
- Staffing plans

In Summary: Restructure Includes:

-> Require Future Board Action

🚩 One 10-12 senior high at Wausau West

One 8-9 junior high at Wausau East

Two 5-7 middle schools at John Muir and Horace Mann

Eight K-4 elementary schools

Appropriate facilities for charter schools and other specialized programming

Create "Early Learning Centers" for birth to 5 years for our staff and community

Reallocate referendum funds from Horace Mann/Montessori and Grant to create a 2-story addition at Wausau West



A Restructure of the Wausau School District



Move to approve the Wausau School District restructuring plan as presented for Fall 2025 implementation.

