

**POQUOSON CITY SCHOOL BOARD MEETING
FEBRUARY 21, 2023 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

- I. CALL TO ORDER –** *Christina Helsel, Chair*
- II. PLEDGE TO THE FLAG AND INSPIRATIONAL READING –**
Alexis Peshehonoff, Board Student Representative
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
 - A. Poquoson High School Senior of the Month
 - B. PHS All-State Choir Placements
 - C. PHS Giving Garden
- V. PRESENTATIONS AND REPORTS**
 - A. Instruction Update – *Amber Brown, Assistant Superintendent of Instruction*
 - B. Financial Update – *Tracy Spence, Executive Director of Finance*
 - C. Operations Update – *Brandon Ratliff, Ed.D, Assistant Superintendent of Operations*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A. Approval of Financial Reports *(Enclosed)*
 - B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
 - C. Approval of Personnel Action *(Enclosed)*
 - D. Approval of Minutes for January's Regular Meeting and Work Session *(Enclosed)*
 - E. Approval of Superintendent to Sign a Contract with HVAC Vendor for Poquoson Primary School *(Enclosed)*
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A. Consideration of Approval of Proclamation for National School Breakfast Week and Career and Technical Education Month *(Enclosed)*
 - B. Consideration of Approval of 2023-2024 Academic Calendar *(Enclosed)*
 - C. Consideration of Approval for the Adoption of Policy 6-5.10, Instructional Materials with Sexually Explicit Content *(Enclosed)*
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
FEBRUARY 21, 2023 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

AGENDA

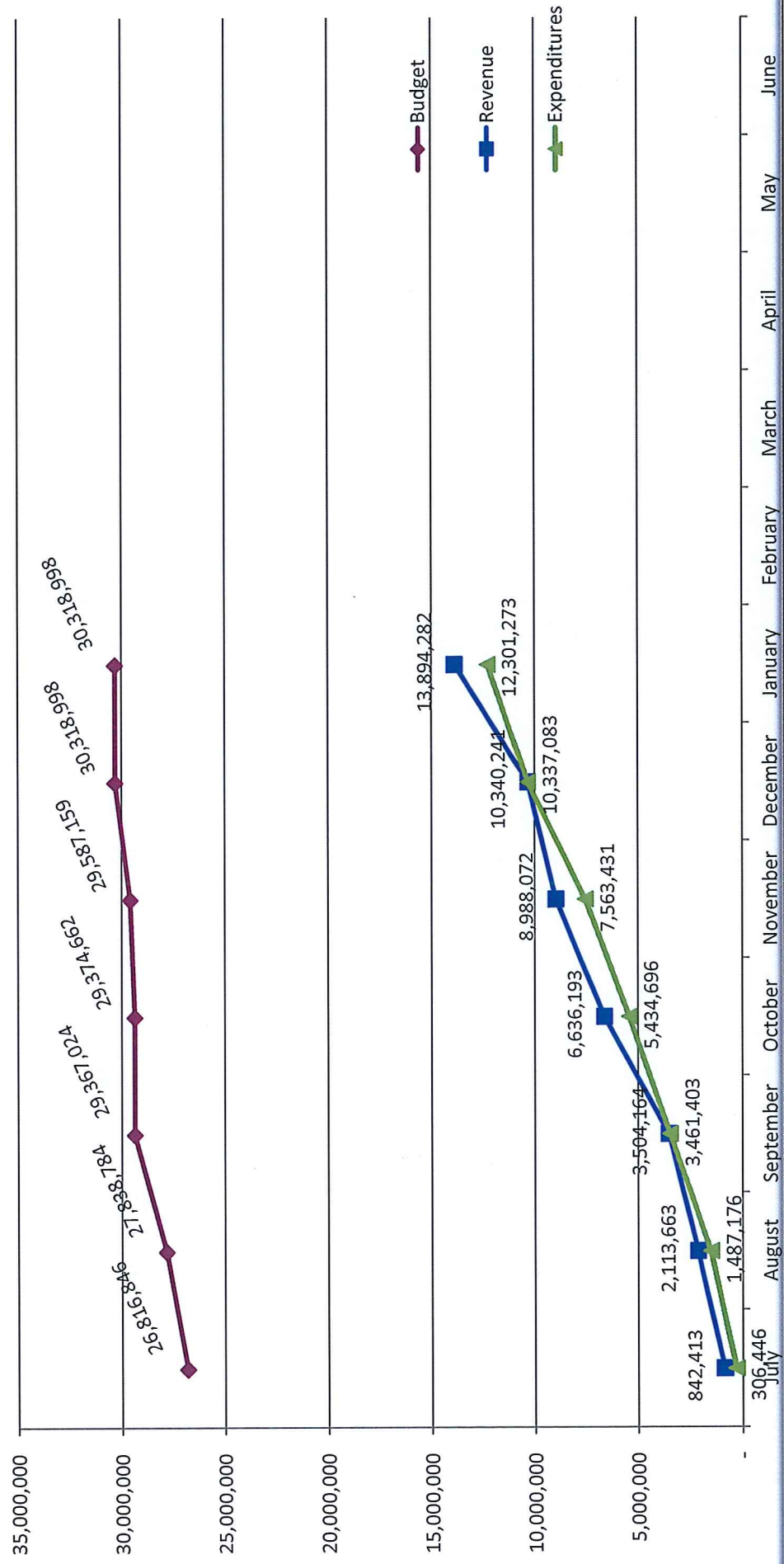
- I. Budget Presentation
- II. Board Leadership
- III. School Safety
- IV. Anticipated Enrollment Increases
- V. Service Animals

**POQUOSON CITY SCHOOL BOARD
CLOSED SESSION
FEBRUARY 21, 2023 – TO FOLLOW WORK SESSION
CITY OF POQUOSON COUNCIL CHAMBERS
CONFERENCE ROOM**

AGENDA

- I. Call for Closed Session - *Christina Helsel, Chair***
 - A.** Poquoson City Public Schools' School Board will meet in closed session pursuant to the Scholastic Exemption of Section 2.2-3711(A)(2) of the Virginia Freedom of Information Act for consideration of student admission and discipline.

2022 - 2023 Expenditures and Revenue Year-To-Date



POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT
FOR MONTH ENDING January 2023

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$0.00	\$457.51	\$9,769.49	4%
SECONDARY						
HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$0.00	\$4,608.76	\$8,709.24	35%
TOTAL FOR POQUOSON PRIMARY	\$3,953,083.20	\$3,987.82	\$296,324.10	\$1,694,794.78	\$2,254,300.60	43%
TOTAL FOR POQUOSON ELEMENTARY	\$3,748,098.76	\$1,180.47	\$258,647.17	\$1,468,046.53	\$2,278,871.76	39%
TOTAL FOR POQUOSON MIDDLE	\$4,230,296.72	\$1,261.38	\$307,101.52	\$1,729,603.49	\$2,499,431.85	41%
TOTAL FOR POQUOSON HIGH	\$7,330,326.23	\$6,055.66	\$486,884.26	\$3,241,002.35	\$4,083,268.22	44%
TOTAL FOR ELEM & SECOND PROGRAMS	\$857,739.09	\$908.12	\$61,244.49	\$328,821.06	\$528,009.91	38%
TOTAL FOR ADMINISTRATION	\$8,374,241.56	\$163,636.85	\$486,796.76	\$3,402,345.27	\$4,808,259.44	43%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$12,766.11	\$0.00	\$0.00	\$13,084.01	(\$317.90)	0%
TITLE I NCLB	\$117,031.17	\$0.00	\$10,305.61	\$51,622.22	\$65,408.95	44%
CARL PERKINS	\$25,136.31	\$0.00	\$2,364.95	\$5,280.35	\$19,855.96	21%
VI-B	\$677,106.34	\$0.00	\$37,950.28	\$225,746.83	\$451,359.51	33%
TITLE II	\$28,540.00	\$0.00	\$0.00	\$0.00	\$28,540.00	0%
TITLE IV	\$20,000.00	\$0.00	\$0.00	\$1,407.77	\$18,592.23	7%
DODEA TIERED SYSTEM OF SUPPORT GRANT	\$241,551.38	\$19,400.00	\$5,828.57	\$27,597.37	\$194,554.01	19%
IMPACT AID	\$165,000.00	\$12,162.55	\$2,500.00	\$34,311.67	\$118,525.78	28%
PRESCHOOL	\$24,685.77	\$1,300.00	\$827.90	\$7,509.28	\$15,876.49	36%
CARES-GEER & ESSER	\$25,884.03	\$0.00	\$0.00	\$18,595.14	\$7,288.89	0%
CARES-ESSER II	\$35,192.31	\$0.00	\$0.00	\$1,507.10	\$33,685.21	0%
CARES-ESSER III	\$383,181.26	\$0.00	\$7,540.11	\$38,906.09	\$344,275.17	0%
CARES-ESSER III Set Aside	\$39,566.76	\$0.00	\$0.00	\$0.00	\$39,566.76	0%
VDH-VISSTA	\$6,025.90	\$0.00	\$0.00	\$6,025.90	\$0.00	0%
TOTAL	\$30,318,997.90	\$209,892.85	\$1,964,315.72	\$12,301,273.48	\$17,807,831.57	41%

Poquoson City Public Schools
Expenditure Summary Report
January 31, 2023

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,535,932.63	\$ 0.00	\$ 102,480.66	\$ 578,987.91	\$ 956,944.72	37.70	
2000	EMPLOYEE BENEFITS	\$ 559,024.90	\$ 0.00	\$ 41,359.86	\$ 218,649.54	\$ 340,375.36	39.11	
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 174.82	\$ 621.82	\$ 6,735.18	8.45	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 1,180.47	\$ 91.96	\$ 3,192.50	\$ 25,047.03	14.86	
8000	CAPITAL OUTLAY	\$ 17,140.00	\$ 0.00	\$ 0.00	\$ 486.42	\$ 16,653.58	2.84	
61100	CLASSROOM INSTRUCTION	\$ 2,151,148.53	\$ 1,180.47	\$ 144,107.30	\$ 801,938.19	\$ 1,348,029.87	37.33	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 57,752.67	\$ 0.00	\$ 4,488.50	\$ 24,608.17	\$ 33,144.50	42.61	
2000	EMPLOYEE BENEFITS	\$ 29,457.67	\$ 0.00	\$ 2,475.47	\$ 12,943.02	\$ 16,514.65	43.94	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 878.00	0.00	
61210	GUIDANCE SERVICE	\$ 88,088.34	\$ 0.00	\$ 6,963.97	\$ 37,551.19	\$ 50,537.15	42.63	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 425.00	\$ 4,325.00	8.95	
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 0.00	\$ 32.51	\$ 331.49	8.93	
61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 0.00	\$ 457.51	\$ 4,656.49	8.95	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 82,285.51	\$ 0.00	\$ 7,274.33	\$ 45,163.66	\$ 37,121.85	54.89	
2000	EMPLOYEE BENEFITS	\$ 31,279.51	\$ 0.00	\$ 3,270.34	\$ 17,170.56	\$ 14,108.95	54.89	
3000	PURCHASE SERVICES	\$ 3,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.25	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 19,821.00	\$ 0.00	\$ 0.00	\$ 2,416.51	\$ 17,404.49	12.19	
61310	ELEM & SECOND PROGRAMS	\$ 137,370.27	\$ 0.00	\$ 10,544.67	\$ 64,750.73	\$ 72,619.54	47.14	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 67,807.67	\$ 0.00	\$ 5,345.58	\$ 28,893.57	\$ 38,914.10	42.61	
2000	EMPLOYEE BENEFITS	\$ 27,089.67	\$ 0.00	\$ 2,418.04	\$ 12,255.87	\$ 14,833.80	45.24	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 14.39	\$ 2,010.23	\$ 1,470.77	57.75	
61320	MEDIA SERVICES	\$ 98,378.34	\$ 0.00	\$ 7,778.01	\$ 43,159.67	\$ 55,218.67	43.87	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 275,200.68	\$ 0.00	\$ 22,587.49	\$ 152,779.48	\$ 122,421.20	55.52	
2000	EMPLOYEE BENEFITS	\$ 135,739.70	\$ 0.00	\$ 11,168.41	\$ 72,697.71	\$ 63,041.99	53.56	
61410	OFFICE OF THE PRINCIPAL	\$ 410,940.38	\$ 0.00	\$ 33,755.90	\$ 225,477.19	\$ 185,463.19	54.87	
1	REGULAR	\$ 2,891,039.86	\$ 1,180.47	\$ 203,149.85	\$ 1,173,334.48	\$ 1,716,524.91	40.63	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 327,727.00	\$ 0.00	\$ 21,652.99	\$ 116,548.49	\$ 211,178.51	35.56	
2000	EMPLOYEE BENEFITS	\$ 163,635.86	\$ 0.00	\$ 10,874.34	\$ 56,609.99	\$ 107,025.87	34.60	
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 5,638.55	\$ 26,889.71	\$ 8,110.29	76.83	
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 0.00	\$ 0.00	\$ 634.80	\$ 2,686.20	19.11	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,376.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 577,059.86	\$ 0.00	\$ 38,165.88	\$ 200,682.99	\$ 376,376.87	34.78	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 577,059.86	\$ 0.00	\$ 38,165.88	\$ 200,682.99	\$ 376,376.87	34.78
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 113,096.67	\$ 0.00	\$ 4,416.16	\$ 24,246.47	\$ 88,850.20	21.44
2000	EMPLOYEE BENEFITS	\$ 37,648.67	\$ 0.00	\$ 1,354.16	\$ 6,936.27	\$ 30,712.40	18.42
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 25.00	\$ 268.00	8.53
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 151,663.34	\$ 0.00	\$ 5,770.32	\$ 31,207.74	\$ 120,455.60	20.58
4	GIFTED AND TALENTED	\$ 151,663.34	\$ 0.00	\$ 5,770.32	\$ 31,207.74	\$ 120,455.60	20.58
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 97,005.34	\$ 0.00	\$ 8,327.58	\$ 46,161.27	\$ 50,844.07	47.59
2000	EMPLOYEE BENEFITS	\$ 36,444.36	\$ 0.00	\$ 3,233.54	\$ 17,117.56	\$ 19,326.80	46.97
61100	CLASSROOM INSTRUCTION	\$ 133,449.70	\$ 0.00	\$ 11,561.12	\$ 63,278.83	\$ 70,170.87	47.42
5	REMEDIAL	\$ 133,449.70	\$ 0.00	\$ 11,561.12	\$ 63,278.83	\$ 70,170.87	47.42
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,753,212.76	\$ 1,180.47	\$ 258,647.17	\$ 1,468,504.04	\$ 2,283,528.25	39.16
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 1,634,756.49	\$ 0.00	\$ 120,392.74	\$ 715,447.49	\$ 919,309.00	43.76
2000	EMPLOYEE BENEFITS	\$ 688,733.81	\$ 0.00	\$ 54,865.88	\$ 292,791.37	\$ 395,942.44	42.51
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 174.82	\$ 679.42	\$ 6,534.58	9.42
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 25.00	\$ 2,249.00	1.10
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 328.76	\$ 0.00	\$ 1,333.19	\$ 27,758.05	5.65
8000	CAPITAL OUTLAY	\$ 15,896.00	\$ 0.00	\$ 0.00	\$ 743.41	\$ 15,152.59	4.68
61100	CLASSROOM INSTRUCTION	\$ 2,378,294.30	\$ 328.76	\$ 175,433.44	\$ 1,011,019.88	\$ 1,366,945.66	42.52
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	\$ 52,939.67	\$ 0.00	\$ 3,895.83	\$ 21,472.33	\$ 31,467.34	40.56
2000	EMPLOYEE BENEFITS	\$ 21,807.67	\$ 0.00	\$ 1,821.78	\$ 9,861.46	\$ 11,946.21	45.22
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 85.00	\$ 960.00	8.13
61210	GUIDANCE SERVICE	\$ 75,792.34	\$ 0.00	\$ 5,717.61	\$ 31,418.79	\$ 44,373.55	41.45
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	\$ 82,285.51	\$ 0.00	\$ 7,274.14	\$ 45,162.69	\$ 37,122.82	54.89
2000	EMPLOYEE BENEFITS	\$ 31,279.51	\$ 0.00	\$ 3,270.15	\$ 17,169.86	\$ 14,109.65	54.89
3000	PURCHASE SERVICES	\$ 3,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.25	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 19,822.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,822.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 137,372.27	\$ 0.00	\$ 10,544.29	\$ 62,332.55	\$ 75,039.72	45.37
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	\$ 82,219.67	\$ 0.00	\$ 4,247.33	\$ 23,402.32	\$ 58,817.35	28.46
2000	EMPLOYEE BENEFITS	\$ 42,672.67	\$ 0.00	\$ 1,302.33	\$ 6,677.32	\$ 35,995.35	15.65
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 2,630.06	\$ 0.00	\$ 0.00	\$ 277.94	90.44

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 127,800.34	\$ 2,630.06	\$ 5,549.66	\$ 30,079.64	\$ 95,090.64	25.59
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 265,040.36	\$ 0.00	\$ 21,743.41	\$ 146,924.91	\$ 118,115.45	55.43
2000	EMPLOYEE BENEFITS	\$ 96,638.37	\$ 0.00	\$ 7,749.60	\$ 51,381.20	\$ 45,257.17	53.17
61410	OFFICE OF THE PRINCIPAL	\$ 361,678.73	\$ 0.00	\$ 29,493.01	\$ 198,306.11	\$ 163,372.62	54.83
1	REGULAR	\$ 3,086,050.98	\$ 2,958.82	\$ 226,738.01	\$ 1,333,156.97	\$ 1,749,935.19	43.30
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 381,782.00	\$ 0.00	\$ 37,034.65	\$ 195,116.86	\$ 186,665.14	51.11
2000	EMPLOYEE BENEFITS	\$ 163,441.86	\$ 0.00	\$ 16,186.08	\$ 78,268.65	\$ 85,173.21	47.89
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 1,029.00	\$ 0.00	\$ 421.30	\$ 1,685.70	46.25
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 657,045.86	\$ 1,029.00	\$ 53,220.73	\$ 273,806.81	\$ 382,210.05	41.83
2	SPECIAL	\$ 657,045.86	\$ 1,029.00	\$ 53,220.73	\$ 273,806.81	\$ 382,210.05	41.83
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 65,131.67	\$ 0.00	\$ 4,847.08	\$ 26,401.07	\$ 38,730.60	40.53
2000	EMPLOYEE BENEFITS	\$ 25,046.67	\$ 0.00	\$ 1,591.09	\$ 8,116.96	\$ 16,929.71	32.41
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 25.00	\$ 268.00	8.53
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 90,871.34	\$ 0.00	\$ 6,438.17	\$ 34,543.03	\$ 56,328.31	38.01
4	GIFTED AND TALENTED	\$ 90,871.34	\$ 0.00	\$ 6,438.17	\$ 34,543.03	\$ 56,328.31	38.01
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 96,967.51	\$ 0.00	\$ 7,564.83	\$ 41,072.66	\$ 55,894.85	42.36
2000	EMPLOYEE BENEFITS	\$ 26,619.51	\$ 0.00	\$ 2,362.36	\$ 12,060.31	\$ 14,559.20	45.31
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 155.00	\$ 486.00	24.18
61100	CLASSROOM INSTRUCTION	\$ 124,228.02	\$ 0.00	\$ 9,927.19	\$ 53,287.97	\$ 70,940.05	42.90
5	REMEDIAL	\$ 124,228.02	\$ 0.00	\$ 9,927.19	\$ 53,287.97	\$ 70,940.05	42.90
160	POQUOSON PRIMARY SCHOOL	\$ 3,958,196.20	\$ 3,987.82	\$ 296,324.10	\$ 1,694,794.78	\$ 2,259,413.60	42.92
20		\$ 7,711,408.96	\$ 5,168.29	\$ 554,971.27	\$ 3,163,298.82	\$ 4,542,941.85	41.09
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,886,468.26	\$ 0.00	\$ 194,775.21	\$ 1,169,550.97	\$ 1,716,917.29	40.52
2000	EMPLOYEE BENEFITS	\$ 1,040,292.51	\$ 0.00	\$ 78,612.23	\$ 416,951.17	\$ 623,341.34	40.08
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 522.99	\$ 218.79	\$ 70,695.80	\$ 11,867.79	120.00
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 0.00	\$ 908.00	\$ 2,047.00	30.73
6000	MATERIALS & SUPPLIES	\$ 85,535.00	\$ 4,604.52	\$ 9,329.47	\$ 24,705.74	\$ 56,224.74	34.27
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 113,628.00	\$ 0.00	\$ 0.00	\$ 115,007.00	\$ 1,379.00	101.21
8000	CAPITAL OUTLAY	\$ 98,063.00	\$ 1,069.10	\$ 1,120.51	\$ 7,940.32	\$ 89,053.58	9.19
61100	CLASSROOM INSTRUCTION	\$ 4,286,292.77	\$ 6,196.61	\$ 284,056.21	\$ 1,805,759.00	\$ 2,474,337.16	42.27

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 241,385.68	\$ 0.00	\$ 19,297.73	\$ 111,341.32	\$ 130,044.36	46.13	
2000	EMPLOYEE BENEFITS	\$ 103,102.70	\$ 0.00	\$ 8,787.39	\$ 47,986.16	\$ 55,116.54	46.54	
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 0.00	\$ 342.43	\$ 895.57	27.66	
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 0.00	\$ 0.00	\$ 1,909.83	\$ 4,788.17	28.51	

61210	GUIDANCE SERVICE	\$ 352,424.38	\$ 0.00	\$ 28,085.12	\$ 161,579.74	\$ 190,844.64	45.85	

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 2,186.00	64.66	
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 305.99	\$ 167.01	64.69	

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 4,305.99	\$ 2,353.01	64.66	

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 82,285.51	\$ 0.00	\$ 7,274.33	\$ 45,163.66	\$ 37,121.85	54.89	
2000	EMPLOYEE BENEFITS	\$ 31,279.51	\$ 0.00	\$ 3,270.34	\$ 17,170.56	\$ 14,108.95	54.89	
3000	PURCHASE SERVICES	\$ 5,900.25	\$ 0.00	\$ 1,079.00	\$ 2,314.00	\$ 3,586.25	39.22	
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 24,803.00	\$ 159.65	\$ 0.00	\$ 1,768.96	\$ 22,874.39	7.78	

61310	ELEM & SECOND PROGRAMS	\$ 144,353.27	\$ 159.65	\$ 11,623.67	\$ 66,417.18	\$ 77,776.44	46.12	

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 102,230.34	\$ 0.00	\$ 8,062.41	\$ 44,643.39	\$ 57,586.95	43.67	
2000	EMPLOYEE BENEFITS	\$ 34,634.35	\$ 0.00	\$ 2,511.56	\$ 12,889.15	\$ 21,745.20	37.21	
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 45.52	\$ 153.49	\$ 4,025.51	3.67	

61320	MEDIA SERVICES	\$ 141,043.69	\$ 0.00	\$ 10,619.49	\$ 57,686.03	\$ 83,357.66	40.90	

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 376,800.38	\$ 0.00	\$ 29,565.42	\$ 203,214.21	\$ 173,586.17	53.93	
2000	EMPLOYEE BENEFITS	\$ 177,748.04	\$ 0.00	\$ 12,474.72	\$ 82,401.31	\$ 95,346.73	46.36	

61410	OFFICE OF THE PRINCIPAL	\$ 554,548.42	\$ 0.00	\$ 42,040.14	\$ 285,615.52	\$ 268,932.90	51.50	

1	REGULAR	\$ 5,485,321.53	\$ 6,356.26	\$ 376,424.63	\$ 2,381,363.46	\$ 3,097,601.81	43.53	

PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 578,685.87	\$ 0.00	\$ 40,434.21	\$ 206,537.05	\$ 372,148.82	35.69	
2000	EMPLOYEE BENEFITS	\$ 298,470.87	\$ 0.00	\$ 18,377.72	\$ 93,224.88	\$ 205,245.99	31.23	
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 17.76	\$ 0.00	\$ 694.66	\$ 3,167.58	18.36	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 209,830.00	\$ 0.00	\$ 12,879.96	\$ 174,948.42	\$ 34,881.58	83.38	

61100	CLASSROOM INSTRUCTION	\$ 1,090,866.74	\$ 17.76	\$ 71,691.89	\$ 475,405.01	\$ 615,443.97	43.58	

2	SPECIAL	\$ 1,090,866.74	\$ 17.76	\$ 71,691.89	\$ 475,405.01	\$ 615,443.97	43.58	

PGM 3 VOCATIONAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 302,834.36	\$ 0.00	\$ 22,407.40	\$ 122,577.86	\$ 180,256.50	40.48	
2000	EMPLOYEE BENEFITS	\$ 127,838.38	\$ 0.00	\$ 8,896.39	\$ 46,120.45	\$ 81,717.93	36.08	
3000	PURCHASE SERVICES	\$ 5,935.88	\$ 0.00	\$ 0.00	\$ 140.00	\$ 5,795.88	2.36	
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 43.19	\$ 1,164.81	3.58	
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 436.53	\$ 436.53	\$ 9,563.47	4.37	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 218,338.00	\$ 0.00	\$ 0.00	\$ 181,126.00	\$ 37,212.00	82.96	
8000	CAPITAL OUTLAY	\$ 7,790.00	\$ 0.00	\$ 0.00	\$ 256.00	\$ 7,534.00	3.29	

61100	CLASSROOM INSTRUCTION	\$ 673,944.62	\$ 0.00	\$ 31,740.32	\$ 350,700.03	\$ 323,244.59	52.04	

3	VOCATIONAL	\$ 673,944.62	\$ 0.00	\$ 31,740.32	\$ 350,700.03	\$ 323,244.59	52.04	

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FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 67,360.67	\$ 0.00	\$ 5,298.75	\$ 29,004.42	\$ 38,356.25	43.06	
2000	EMPLOYEE BENEFITS	\$ 18,640.67	\$ 0.00	\$ 1,728.67	\$ 8,835.42	\$ 9,805.25	47.40	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 86,852.34	\$ 0.00	\$ 7,027.42	\$ 37,839.84	\$ 49,012.50	43.57	

4	GIFTED AND TALENTED	\$ 86,852.34	\$ 0.00	\$ 7,027.42	\$ 37,839.84	\$ 49,012.50	43.57	

010	POQUOSON HIGH SCHOOL	\$ 7,336,985.23	\$ 6,374.02	\$ 486,884.26	\$ 3,245,308.34	\$ 4,085,302.87	44.32	

LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,808,048.79	\$ 0.00	\$ 131,263.45	\$ 740,170.79	\$ 1,067,878.00	40.94	
2000	EMPLOYEE BENEFITS	\$ 666,244.55	\$ 0.00	\$ 55,577.34	\$ 287,923.78	\$ 378,320.77	43.22	
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 0.00	\$ 364.81	\$ 1,953.24	\$ 11,532.76	14.48	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 120.00	\$ 1,082.04	\$ 1,191.96	47.58	
6000	MATERIALS & SUPPLIES	\$ 37,613.00	\$ 716.38	\$ 3,468.56	\$ 11,789.11	\$ 25,107.51	33.25	
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 2,025.15	\$ 407.85	83.24	

61100	CLASSROOM INSTRUCTION	\$ 2,530,099.34	\$ 716.38	\$ 190,794.16	\$ 1,044,944.11	\$ 1,484,438.85	41.33	

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 175,336.01	\$ 0.00	\$ 13,974.07	\$ 76,367.36	\$ 98,968.65	43.55	
2000	EMPLOYEE BENEFITS	\$ 71,250.02	\$ 0.00	\$ 6,257.54	\$ 31,783.35	\$ 39,466.67	44.61	
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 552.13	\$ 1,712.87	24.38	

61210	GUIDANCE SERVICE	\$ 248,851.03	\$ 0.00	\$ 20,231.61	\$ 108,702.84	\$ 140,148.19	43.68	

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 281.25	\$ 5,904.75	4.55	
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 21.52	\$ 451.48	4.55	

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 302.77	\$ 6,356.23	4.55	

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 82,285.48	\$ 0.00	\$ 7,274.24	\$ 45,162.86	\$ 37,122.62	54.89	
2000	EMPLOYEE BENEFITS	\$ 31,279.50	\$ 0.00	\$ 3,270.35	\$ 17,170.54	\$ 14,108.96	54.89	
3000	PURCHASE SERVICES	\$ 3,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.25	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 19,821.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,821.00	0.00	

61310	ELEM & SECOND PROGRAMS	\$ 137,370.23	\$ 0.00	\$ 10,544.59	\$ 62,333.40	\$ 75,036.83	45.38	

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 96,939.34	\$ 0.00	\$ 6,620.75	\$ 37,503.57	\$ 59,435.77	38.69	
2000	EMPLOYEE BENEFITS	\$ 37,087.35	\$ 0.00	\$ 2,951.27	\$ 15,092.93	\$ 21,994.42	40.70	
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 0.00	\$ 0.00	\$ 1,458.38	\$ 2,307.62	38.72	

61320	MEDIA SERVICES	\$ 137,792.69	\$ 0.00	\$ 9,572.02	\$ 54,054.88	\$ 83,737.81	39.23	

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 269,629.68	\$ 0.00	\$ 19,880.83	\$ 142,712.47	\$ 126,917.21	52.93	
2000	EMPLOYEE BENEFITS	\$ 113,088.70	\$ 0.00	\$ 8,282.51	\$ 55,994.90	\$ 57,093.80	49.51	

61410	OFFICE OF THE PRINCIPAL	\$ 382,718.38	\$ 0.00	\$ 28,163.34	\$ 198,707.37	\$ 184,011.01	51.92	

1	REGULAR	\$ 3,443,490.67	\$ 716.38	\$ 259,305.72	\$ 1,469,045.37	\$ 1,973,728.92	42.68	

PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 309,264.00	\$ 0.00	\$ 18,826.32	\$ 98,396.50	\$ 210,867.50	31.82	

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2000	EMPLOYEE BENEFITS	\$ 148,563.37	\$ 0.00	\$ 8,757.15	\$ 44,711.76	\$ 103,851.61	30.10	
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 545.00	\$ 0.00	\$ 454.56	\$ 1,425.44	41.22	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 9,708.12	\$ 59,866.74	\$ 51,144.26	53.93	
61100	CLASSROOM INSTRUCTION	\$ 571,263.37	\$ 545.00	\$ 37,291.59	\$ 203,429.56	\$ 367,288.81	35.71	
2	SPECIAL	\$ 571,263.37	\$ 545.00	\$ 37,291.59	\$ 203,429.56	\$ 367,288.81	35.71	
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 48,980.67	\$ 0.00	\$ 3,815.00	\$ 21,240.67	\$ 27,740.00	43.37	
2000	EMPLOYEE BENEFITS	\$ 12,657.67	\$ 0.00	\$ 1,181.51	\$ 6,073.22	\$ 6,584.45	47.98	
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00	
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 67,038.34	\$ 0.00	\$ 4,996.51	\$ 27,313.89	\$ 39,724.45	40.74	
3	VOCATIONAL	\$ 67,038.34	\$ 0.00	\$ 4,996.51	\$ 27,313.89	\$ 39,724.45	40.74	
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 58,150.67	\$ 0.00	\$ 4,127.50	\$ 23,033.17	\$ 35,117.50	39.61	
2000	EMPLOYEE BENEFITS	\$ 16,259.67	\$ 0.00	\$ 1,380.20	\$ 7,084.27	\$ 9,175.40	43.57	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 75,345.34	\$ 0.00	\$ 5,507.70	\$ 30,117.44	\$ 45,227.90	39.97	
4	GIFTED AND TALENTED	\$ 75,345.34	\$ 0.00	\$ 5,507.70	\$ 30,117.44	\$ 45,227.90	39.97	
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 61,287.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 61,287.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 17,537.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,537.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 79,818.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,818.00	0.00	
5	REMEDIAL	\$ 79,818.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,818.00	0.00	
130	POQUOSON MIDDLE SCHOOL	\$ 4,236,955.72	\$ 1,261.38	\$ 307,101.52	\$ 1,729,906.26	\$ 2,505,788.08	40.86	
30	SECONDARY	\$ 11,573,940.95	\$ 7,635.40	\$ 793,985.78	\$ 4,975,214.60	\$ 6,591,090.95	43.05	
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,520.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,520.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 124.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 124.00	0.00	
3000	PURCHASE SERVICES	\$ 876.20	\$ 0.00	\$ 0.00	\$ 876.20	\$ 0.00	100.00	
5000	OTHER CHARGES	\$ 3,202.17	\$ 0.00	\$ 0.00	\$ 1,403.38	\$ 1,798.79	43.83	
6000	MATERIALS & SUPPLIES	\$ 7,043.74	\$ 0.00	\$ 0.00	\$ 10,804.43	\$ 3,760.69	153.39	
61100	CLASSROOM INSTRUCTION	\$ 12,766.11	\$ 0.00	\$ 0.00	\$ 13,084.01	\$ 317.90	102.49	
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 28,633.00	\$ 0.00	\$ 2,351.08	\$ 16,763.53	\$ 11,869.47	58.55	
2000	EMPLOYEE BENEFITS	\$ 17,650.00	\$ 0.00	\$ 547.17	\$ 6,548.47	\$ 11,101.53	37.10	

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62110	BOARD SERVICES	\$ 46,283.00	\$ 0.00	\$ 2,898.25	\$ 23,312.00	\$ 22,971.00	50.37
FUNC 62120 ADMINISTRATIVE SERVICES							
1000	SALARY AND WAGES	\$ 750,419.44	\$ 0.00	\$ 50,970.54	\$ 438,651.28	\$ 311,768.16	58.45
2000	EMPLOYEE BENEFITS	\$ 314,795.47	\$ 0.00	\$ 13,080.49	\$ 120,388.66	\$ 194,406.81	38.24
3000	PURCHASE SERVICES	\$ 97,791.00	\$ 165.00	\$ 19,198.98	\$ 63,875.14	\$ 33,750.86	65.49
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 0.00	\$ 880.08	\$ 4,433.92	16.56
5000	OTHER CHARGES	\$ 48,692.00	\$ 0.00	\$ 0.00	\$ 2,759.79	\$ 45,932.21	5.67
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 807.00	\$ 3,763.24	\$ 4,336.76	46.46
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00	0.00
62120	ADMINISTRATIVE SERVICES	\$ 1,226,191.91	\$ 165.00	\$ 84,057.01	\$ 630,318.19	\$ 595,708.72	51.42
FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	\$ 499,837.74	\$ 0.00	\$ 32,954.54	\$ 251,043.67	\$ 248,794.07	50.23
2000	EMPLOYEE BENEFITS	\$ 205,652.14	\$ 0.00	\$ 14,812.58	\$ 85,457.16	\$ 120,194.98	41.55
3000	PURCHASE SERVICES	\$ 252,414.00	\$ 0.00	\$ 23,996.81	\$ 149,432.75	\$ 102,981.25	59.20
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 86.69	\$ 86.69	\$ 40,940.31	0.21
6000	MATERIALS & SUPPLIES	\$ 58,500.00	\$ 0.00	\$ 5,366.84	\$ 19,101.98	\$ 39,398.02	32.65
8000	CAPITAL OUTLAY	\$ 66,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,000.00	0.00
63100	TRANSPORTATION	\$ 1,123,430.88	\$ 0.00	\$ 77,217.46	\$ 505,122.25	\$ 618,308.63	44.96
FUNC 64100 OPERATION AND MAINTENANCE							
1000	SALARY AND WAGES	\$ 539,864.53	\$ 0.00	\$ 43,096.64	\$ 326,437.50	\$ 213,427.03	60.47
2000	EMPLOYEE BENEFITS	\$ 168,365.17	\$ 0.00	\$ 14,166.56	\$ 95,024.09	\$ 73,341.08	56.44
3000	PURCHASE SERVICES	\$ 842,427.00	\$ 127,850.60	\$ 89,956.69	\$ 513,042.56	\$ 201,533.84	76.08
5000	OTHER CHARGES	\$ 983,750.00	\$ 0.00	\$ 78,363.72	\$ 403,417.49	\$ 580,332.51	41.01
6000	MATERIALS & SUPPLIES	\$ 62,578.12	\$ 0.00	\$ 5,186.30	\$ 41,800.38	\$ 20,777.74	66.80
8000	CAPITAL OUTLAY	\$ 34,958.00	\$ 10,820.25	\$ 0.00	\$ 7,066.03	\$ 17,071.72	51.17
64100	OPERATION AND MAINTENANCE	\$ 2,631,942.82	\$ 138,670.85	\$ 230,769.91	\$ 1,386,788.05	\$ 1,106,483.92	57.96
FUNC 65100 SCHOOL FOOD							
1000	SALARY AND WAGES	\$ 71,558.60	\$ 0.00	\$ 2,540.63	\$ 23,780.30	\$ 47,778.30	33.23
2000	EMPLOYEE BENEFITS	\$ 17,952.60	\$ 0.00	\$ 1,081.03	\$ 7,002.27	\$ 10,950.33	39.00
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
65100	SCHOOL FOOD	\$ 90,861.20	\$ 0.00	\$ 3,621.66	\$ 30,782.57	\$ 60,078.63	33.88
FUNC 66100 SITE ACQUISITION							
3000	PURCHASE SERVICES	\$ 7,300.00	\$ 0.00	\$ 0.00	\$ 6,093.00	\$ 1,207.00	83.47
FUNC 67300							
9000	OTHER USES OF FUNDS	\$ 1,509,538.00	\$ 0.00	\$ 5,000.00	\$ 5,000.00	\$ 1,504,538.00	0.33
0		\$ 6,648,313.92	\$ 138,835.85	\$ 403,564.29	\$ 2,600,500.07	\$ 3,908,978.00	41.20
PGM 1 REGULAR							
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES							
1000	SALARY AND WAGES	\$ 62,570.67	\$ 0.00	\$ 4,475.83	\$ 29,020.65	\$ 33,550.02	46.38
2000	EMPLOYEE BENEFITS	\$ 17,837.67	\$ 0.00	\$ 1,291.48	\$ 7,914.55	\$ 9,923.12	44.37
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 80,408.34	\$ 0.00	\$ 5,767.31	\$ 36,935.20	\$ 43,473.14	45.93
FUNC 62220 HEALTH							
1000	SALARY AND WAGES	\$ 207,801.68	\$ 0.00	\$ 13,887.11	\$ 80,838.78	\$ 126,962.90	38.90
2000	EMPLOYEE BENEFITS	\$ 72,449.70	\$ 0.00	\$ 5,598.37	\$ 28,723.11	\$ 43,726.59	39.65
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,628.00	\$ 908.12	\$ 202.27	\$ 2,099.31	\$ 4,620.57	39.43
62220	HEALTH	\$ 288,898.38	\$ 908.12	\$ 19,687.75	\$ 111,661.20	\$ 176,329.06	38.97
FUNC 62230 PSYCHOLOGICAL							
1000	SALARY AND WAGES	\$ 140,413.67	\$ 0.00	\$ 6,536.67	\$ 42,693.92	\$ 97,719.75	30.41

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2000	EMPLOYEE BENEFITS	\$ 39,530.67	\$ 0.00	\$ 1,970.90	\$ 12,095.97	\$ 27,434.70	30.60
3000	PURCHASE SERVICES	\$ 0.00	\$ 0.00	\$ 4,568.75	\$ 4,675.20	\$ 4,675.20	100.00
62230	PSYCHOLOGICAL	\$ 179,944.34	\$ 0.00	\$ 13,076.32	\$ 59,465.09	\$ 120,479.25	33.05
FUNC 62240 SPEECH/AUDIOLOGY							
1000	SALARY AND WAGES	\$ 237,156.01	\$ 0.00	\$ 16,814.32	\$ 90,568.61	\$ 146,587.40	38.19
2000	EMPLOYEE BENEFITS	\$ 71,332.02	\$ 0.00	\$ 5,898.79	\$ 30,190.96	\$ 41,141.06	42.32
62240	SPEECH/AUDIOLOGY	\$ 308,488.03	\$ 0.00	\$ 22,713.11	\$ 120,759.57	\$ 187,728.46	39.15
1	REGULAR	\$ 857,739.09	\$ 908.12	\$ 61,244.49	\$ 328,821.06	\$ 528,009.91	38.44
PGM 7 ADULT							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 131.25	\$ 331.25	\$ 5,668.75	5.52
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 10.04	\$ 25.34	\$ 433.66	5.52
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 141.29	\$ 356.59	\$ 7,002.41	4.85
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 141.29	\$ 356.59	\$ 7,002.41	4.85
PGM 9 NON LEA PROGRAMS							
FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
1000	SALARY AND WAGES	\$ 203,569.01	\$ 0.00	\$ 16,332.65	\$ 88,160.26	\$ 115,408.75	43.31
2000	EMPLOYEE BENEFITS	\$ 83,709.02	\$ 0.00	\$ 7,419.07	\$ 37,990.35	\$ 45,718.67	45.38
3000	PURCHASE SERVICES	\$ 156,964.00	\$ 0.00	\$ 6,158.65	\$ 39,945.70	\$ 117,018.30	25.45
5000	OTHER CHARGES	\$ 18,640.00	\$ 0.00	\$ 252.15	\$ 1,961.66	\$ 16,678.34	10.52
6000	MATERIALS & SUPPLIES	\$ 154,085.00	\$ 12,253.00	\$ 921.77	\$ 75,416.68	\$ 66,415.32	56.90
8000	CAPITAL OUTLAY	\$ 46,403.00	\$ 12,548.00	\$ 11,732.50	\$ 28,452.98	\$ 5,402.02	88.36
68100	INSTRUCTIONAL TECHNOLOGY	\$ 663,370.03	\$ 24,801.00	\$ 42,816.79	\$ 271,927.63	\$ 366,641.40	44.73
FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY							
1000	SALARY AND WAGES	\$ 364,323.35	\$ 0.00	\$ 28,889.57	\$ 221,036.30	\$ 143,287.05	60.67
2000	EMPLOYEE BENEFITS	\$ 130,124.37	\$ 0.00	\$ 10,588.83	\$ 75,597.56	\$ 54,526.81	58.10
3000	PURCHASE SERVICES	\$ 106,141.00	\$ 0.00	\$ 756.00	\$ 1,134.00	\$ 105,007.00	1.07
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 196.00	\$ 3,154.00	5.85
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 39.99	\$ 3,943.01	\$ 3,240.99	54.89
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 611,122.72	\$ 0.00	\$ 40,274.39	\$ 301,906.87	\$ 309,215.85	49.40
FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 59,962.00	\$ 0.00	\$ 0.00	\$ 9,014.38	\$ 50,947.62	15.03
8000	CAPITAL OUTLAY	\$ 163,115.00	\$ 0.00	\$ 0.00	\$ 20,866.82	\$ 142,248.18	12.79
68305	STATE TECHNOLOGY GRANT	\$ 235,077.00	\$ 0.00	\$ 0.00	\$ 29,881.20	\$ 205,195.80	12.71
9	NON LEA PROGRAMS	\$ 1,509,569.75	\$ 24,801.00	\$ 83,091.18	\$ 603,715.70	\$ 881,053.05	41.64
000		\$ 9,022,981.76	\$ 164,544.97	\$ 548,041.25	\$ 3,533,393.42	\$ 5,325,043.37	40.98
90	DISTRICT WIDE	\$ 9,022,981.76	\$ 164,544.97	\$ 548,041.25	\$ 3,533,393.42	\$ 5,325,043.37	40.98
100	STATE/LOCAL FUNDS	\$ 28,308,331.67	\$ 177,348.66	\$ 1,896,998.30	\$ 11,671,906.84	\$ 16,459,076.17	41.86

PJT 101 REMEDIAL SUMMER

C/C 90 DISTRICT WIDE

LOC 000

PGM 6 SUMMER

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used

FUNG 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 32,292.00	\$ 0.00	\$ 0.00	\$ 79,794.50	\$ 47,502.50	-	247.10
2000	EMPLOYEE BENEFITS	\$ 2,473.00	\$ 0.00	\$ 0.00	\$ 6,104.25	\$ 3,631.25	-	246.84
6000	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 74.90	\$ 1,925.10	-	3.74

61100	CLASSROOM INSTRUCTION	\$ 36,765.00	\$ 0.00	\$ 0.00	\$ 85,973.65	\$ 49,208.65	-	233.85

6	SUMMER	\$ 36,765.00	\$ 0.00	\$ 0.00	\$ 85,973.65	\$ 49,208.65	-	233.85

000		\$ 36,765.00	\$ 0.00	\$ 0.00	\$ 85,973.65	\$ 49,208.65	-	233.85

90	DISTRICT WIDE	\$ 36,765.00	\$ 0.00	\$ 0.00	\$ 85,973.65	\$ 49,208.65	-	233.85

101	REMEDIAL SUMMER	\$ 36,765.00	\$ 0.00	\$ 0.00	\$ 85,973.65	\$ 49,208.65	-	233.85

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNG 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 66,175.00	\$ 0.00	\$ 7,811.16	\$ 39,055.80	\$ 27,119.20		59.02
2000	EMPLOYEE BENEFITS	\$ 18,644.00	\$ 0.00	\$ 2,494.45	\$ 12,467.97	\$ 6,176.03		66.87
4000	INTERNAL CHARGES	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00		0.00
5000	OTHER CHARGES	\$ 12,377.89	\$ 0.00	\$ 0.00	\$ 98.45	\$ 12,279.44		0.80
6000	MATERIALS & SUPPLIES	\$ 15,834.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,834.28		0.00

61100	CLASSROOM INSTRUCTION	\$ 117,031.17	\$ 0.00	\$ 10,305.61	\$ 51,622.22	\$ 65,408.95		44.11

1	REGULAR	\$ 117,031.17	\$ 0.00	\$ 10,305.61	\$ 51,622.22	\$ 65,408.95		44.11

150	POQUOSON ELEMENTARY SCHOOL	\$ 117,031.17	\$ 0.00	\$ 10,305.61	\$ 51,622.22	\$ 65,408.95		44.11

20		\$ 117,031.17	\$ 0.00	\$ 10,305.61	\$ 51,622.22	\$ 65,408.95		44.11

201	TITLE I NCLB	\$ 117,031.17	\$ 0.00	\$ 10,305.61	\$ 51,622.22	\$ 65,408.95		44.11

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNG 61100 CLASSROOM INSTRUCTION								
8000	CAPITAL OUTLAY	\$ 25,136.31	\$ 0.00	\$ 2,364.95	\$ 5,280.35	\$ 19,855.96		21.01

61100	CLASSROOM INSTRUCTION	\$ 25,136.31	\$ 0.00	\$ 2,364.95	\$ 5,280.35	\$ 19,855.96		21.01

1	REGULAR	\$ 25,136.31	\$ 0.00	\$ 2,364.95	\$ 5,280.35	\$ 19,855.96		21.01

010	POQUOSON HIGH SCHOOL	\$ 25,136.31	\$ 0.00	\$ 2,364.95	\$ 5,280.35	\$ 19,855.96		21.01

30	SECONDARY	\$ 25,136.31	\$ 0.00	\$ 2,364.95	\$ 5,280.35	\$ 19,855.96		21.01

202	CARL PERKINS	\$ 25,136.31	\$ 0.00	\$ 2,364.95	\$ 5,280.35	\$ 19,855.96		21.01

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 264,290.23	\$ 0.00	\$ 4,836.74	\$ 46,005.04	\$ 218,285.19	17.41
2000	EMPLOYEE BENEFITS	\$ 80,970.01	\$ 0.00	\$ 3,385.66	\$ 19,197.62	\$ 61,772.39	23.71
3000	PURCHASE SERVICES	\$ 2,552.81	\$ 0.00	\$ 0.00	\$ 1,544.56	\$ 1,008.25	60.50
6000	MATERIALS & SUPPLIES	\$ 883.50	\$ 0.00	\$ 0.00	\$ 760.00	\$ 123.50	86.02
61100	CLASSROOM INSTRUCTION	\$ 348,696.55	\$ 0.00	\$ 8,222.40	\$ 67,507.22	\$ 281,189.33	19.36
2	SPECIAL	\$ 348,696.55	\$ 0.00	\$ 8,222.40	\$ 67,507.22	\$ 281,189.33	19.36
150	POQUOSON ELEMENTARY SCHOOL	\$ 348,696.55	\$ 0.00	\$ 8,222.40	\$ 67,507.22	\$ 281,189.33	19.36
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 26,754.00	\$ 0.00	\$ 2,502.57	\$ 15,084.98	\$ 11,669.02	56.38
2000	EMPLOYEE BENEFITS	\$ 6,148.00	\$ 0.00	\$ 1,585.78	\$ 8,125.66	\$ 1,977.66	132.17
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 4,573.50	\$ 0.00	\$ 0.00	\$ 4,350.00	\$ 223.50	95.11
8000	CAPITAL OUTLAY	\$ 544.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 544.10	0.00
61100	CLASSROOM INSTRUCTION	\$ 39,027.85	\$ 0.00	\$ 4,088.35	\$ 27,560.64	\$ 11,467.21	70.62
2	SPECIAL	\$ 39,027.85	\$ 0.00	\$ 4,088.35	\$ 27,560.64	\$ 11,467.21	70.62
160	POQUOSON PRIMARY SCHOOL	\$ 39,027.85	\$ 0.00	\$ 4,088.35	\$ 27,560.64	\$ 11,467.21	70.62
20		\$ 387,724.40	\$ 0.00	\$ 12,310.75	\$ 95,067.86	\$ 292,656.54	24.52
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 57,763.00	\$ 0.00	\$ 6,104.72	\$ 30,999.60	\$ 26,763.40	53.67
2000	EMPLOYEE BENEFITS	\$ 14,409.00	\$ 0.00	\$ 3,594.61	\$ 18,609.42	\$ 4,200.42	129.15
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 224.92	\$ 98.58	69.53
61100	CLASSROOM INSTRUCTION	\$ 73,503.75	\$ 0.00	\$ 9,699.33	\$ 49,833.94	\$ 23,669.81	67.80
2	SPECIAL	\$ 73,503.75	\$ 0.00	\$ 9,699.33	\$ 49,833.94	\$ 23,669.81	67.80
010	POQUOSON HIGH SCHOOL	\$ 73,503.75	\$ 0.00	\$ 9,699.33	\$ 49,833.94	\$ 23,669.81	67.80
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 175,717.00	\$ 0.00	\$ 11,478.82	\$ 57,870.23	\$ 117,846.77	32.93
2000	EMPLOYEE BENEFITS	\$ 38,373.00	\$ 0.00	\$ 4,461.38	\$ 22,343.28	\$ 16,029.72	58.23
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	\$ 779.94	\$ 0.00	\$ 0.00	\$ 631.52	\$ 148.42	80.97
61100	CLASSROOM INSTRUCTION	\$ 215,878.19	\$ 0.00	\$ 15,940.20	\$ 80,845.03	\$ 135,033.16	37.45
2	SPECIAL	\$ 215,878.19	\$ 0.00	\$ 15,940.20	\$ 80,845.03	\$ 135,033.16	37.45
130	POQUOSON MIDDLE SCHOOL	\$ 215,878.19	\$ 0.00	\$ 15,940.20	\$ 80,845.03	\$ 135,033.16	37.45

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
30	SECONDARY	\$ 289,381.94	\$ 0.00	\$ 25,639.53	\$ 130,678.97	\$ 158,702.97	45.16	
203	VI-B	\$ 677,106.34	\$ 0.00	\$ 37,950.28	\$ 225,746.83	\$ 451,359.51	33.34	
PJT 204 TITLE II								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 28,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,540.00	0.00	
PJT 205 TITLE IV								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 3,450.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 3,050.00	11.59	
6000	MATERIALS & SUPPLIES	\$ 180.00	\$ 0.00	\$ 0.00	\$ 90.00	\$ 90.00	50.00	
61100	CLASSROOM INSTRUCTION	\$ 3,630.00	\$ 0.00	\$ 0.00	\$ 490.00	\$ 3,140.00	13.50	
1	REGULAR	\$ 3,630.00	\$ 0.00	\$ 0.00	\$ 490.00	\$ 3,140.00	13.50	
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,630.00	\$ 0.00	\$ 0.00	\$ 490.00	\$ 3,140.00	13.50	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 3,450.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 3,050.00	11.59	
6000	MATERIALS & SUPPLIES	\$ 160.00	\$ 0.00	\$ 0.00	\$ 80.00	\$ 80.00	50.00	
61100	CLASSROOM INSTRUCTION	\$ 3,610.00	\$ 0.00	\$ 0.00	\$ 480.00	\$ 3,130.00	13.30	
1	REGULAR	\$ 3,610.00	\$ 0.00	\$ 0.00	\$ 480.00	\$ 3,130.00	13.30	
160	POQUOSON PRIMARY SCHOOL	\$ 3,610.00	\$ 0.00	\$ 0.00	\$ 480.00	\$ 3,130.00	13.30	
20		\$ 7,240.00	\$ 0.00	\$ 0.00	\$ 970.00	\$ 6,270.00	13.40	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 200.00	\$ 5,300.00	3.64	
6000	MATERIALS & SUPPLIES	\$ 350.00	\$ 0.00	\$ 0.00	\$ 118.89	\$ 231.11	33.97	
61100	CLASSROOM INSTRUCTION	\$ 5,850.00	\$ 0.00	\$ 0.00	\$ 318.89	\$ 5,531.11	5.45	
1	REGULAR	\$ 5,850.00	\$ 0.00	\$ 0.00	\$ 318.89	\$ 5,531.11	5.45	
010	POQUOSON HIGH SCHOOL	\$ 5,850.00	\$ 0.00	\$ 0.00	\$ 318.89	\$ 5,531.11	5.45	
LOC 130 POQUOSON MIDDLE SCHOOL								

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 270.00	\$ 0.00	\$ 0.00	\$ 118.88	\$ 151.12	44.03
61100	CLASSROOM INSTRUCTION	\$ 5,270.00	\$ 0.00	\$ 0.00	\$ 118.88	\$ 5,151.12	2.26
1	REGULAR	\$ 5,270.00	\$ 0.00	\$ 0.00	\$ 118.88	\$ 5,151.12	2.26
130	POQUOSON MIDDLE SCHOOL	\$ 5,270.00	\$ 0.00	\$ 0.00	\$ 118.88	\$ 5,151.12	2.26
30	SECONDARY	\$ 11,120.00	\$ 0.00	\$ 0.00	\$ 437.77	\$ 10,682.23	3.94
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 140.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 140.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,640.00	0.00
1	REGULAR	\$ 1,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,640.00	0.00
000		\$ 1,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,640.00	0.00
90	DISTRICT WIDE	\$ 1,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,640.00	0.00
205	TITLE IV	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 1,407.77	\$ 18,592.23	7.04
PJT 207 PRESCHOOL HANDICAPPED							
C/C 20							
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 22,431.83	\$ 1,300.00	\$ 827.90	\$ 5,395.58	\$ 15,736.25	29.85
6000	MATERIALS & SUPPLIES	\$ 2,253.94	\$ 0.00	\$ 0.00	\$ 2,113.70	\$ 140.24	93.78
61100	CLASSROOM INSTRUCTION	\$ 24,685.77	\$ 1,300.00	\$ 827.90	\$ 7,509.28	\$ 15,876.49	35.69
1	REGULAR	\$ 24,685.77	\$ 1,300.00	\$ 827.90	\$ 7,509.28	\$ 15,876.49	35.69
160	POQUOSON PRIMARY SCHOOL	\$ 24,685.77	\$ 1,300.00	\$ 827.90	\$ 7,509.28	\$ 15,876.49	35.69
20		\$ 24,685.77	\$ 1,300.00	\$ 827.90	\$ 7,509.28	\$ 15,876.49	35.69
207	PRESCHOOL HANDICAPPED	\$ 24,685.77	\$ 1,300.00	\$ 827.90	\$ 7,509.28	\$ 15,876.49	35.69
PJT 208 IMPACT AID							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 44,268.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 44,268.00	0.00

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2000	EMPLOYEE BENEFITS	\$ 12,706.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,706.00	0.00
3000	PURCHASE SERVICES	\$ 67,835.00	\$ 11,254.15	\$ 0.00	\$ 26,009.00	\$ 30,571.85	54.93
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 1,888.00	\$ 8,112.00	18.88
8000	CAPITAL OUTLAY	\$ 30,191.00	\$ 908.40	\$ 2,500.00	\$ 6,414.67	\$ 22,867.93	24.26
61100	CLASSROOM INSTRUCTION	\$ 165,000.00	\$ 12,162.55	\$ 2,500.00	\$ 34,311.67	\$ 118,525.78	28.17
1	REGULAR	\$ 165,000.00	\$ 12,162.55	\$ 2,500.00	\$ 34,311.67	\$ 118,525.78	28.17
010	POQUOSON HIGH SCHOOL	\$ 165,000.00	\$ 12,162.55	\$ 2,500.00	\$ 34,311.67	\$ 118,525.78	28.17
30	SECONDARY	\$ 165,000.00	\$ 12,162.55	\$ 2,500.00	\$ 34,311.67	\$ 118,525.78	28.17
208	IMPACT AID	\$ 165,000.00	\$ 12,162.55	\$ 2,500.00	\$ 34,311.67	\$ 118,525.78	28.17

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 65100 SCHOOL FOOD

5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 124,883.27	\$ 60,116.73	67.50
65100	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 124,883.27	\$ 60,116.73	67.50
0		\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 124,883.27	\$ 60,116.73	67.50
000		\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 124,883.27	\$ 60,116.73	67.50
90	DISTRICT WIDE	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 124,883.27	\$ 60,116.73	67.50
210	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 0.00	\$ 124,883.27	\$ 60,116.73	67.50

PJT 211 DODEA VTSS

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 53,476.40	\$ 0.00	\$ 0.00	\$ 2,816.67	\$ 50,659.73	5.27
2000	EMPLOYEE BENEFITS	\$ 8,462.28	\$ 0.00	\$ 0.00	\$ 215.48	\$ 8,246.80	2.55
3000	PURCHASE SERVICES	\$ 29,255.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 26,255.00	10.25
5000	OTHER CHARGES	\$ 51,823.85	\$ 0.00	\$ 1,217.05	\$ 16,953.70	\$ 34,870.15	32.71
6000	MATERIALS & SUPPLIES	\$ 98,358.85	\$ 19,400.00	\$ 4,611.52	\$ 4,611.52	\$ 74,347.33	24.41
8000	CAPITAL OUTLAY	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 241,551.38	\$ 19,400.00	\$ 5,828.57	\$ 27,597.37	\$ 194,554.01	19.46
1	REGULAR	\$ 241,551.38	\$ 19,400.00	\$ 5,828.57	\$ 27,597.37	\$ 194,554.01	19.46
150	POQUOSON ELEMENTARY SCHOOL	\$ 241,551.38	\$ 19,400.00	\$ 5,828.57	\$ 27,597.37	\$ 194,554.01	19.46
20		\$ 241,551.38	\$ 19,400.00	\$ 5,828.57	\$ 27,597.37	\$ 194,554.01	19.46
211	DODEA VTSS	\$ 241,551.38	\$ 19,400.00	\$ 5,828.57	\$ 27,597.37	\$ 194,554.01	19.46

PJT 213 CARES GEER & ESSER

C/C 90 DISTRICT WIDE

LOC 000

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PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 3,250.00	\$ 0.00	\$ 0.00	\$ 3,250.00	\$ 0.00	100.00	
2000	EMPLOYEE BENEFITS	\$ 248.66	\$ 0.00	\$ 0.00	\$ 248.63	\$ 0.03	99.99	
61100	CLASSROOM INSTRUCTION	\$ 3,498.66	\$ 0.00	\$ 0.00	\$ 3,498.63	\$ 0.03	100.00	
FUNC 64100 OPERATION AND MAINTENANCE								
6000	MATERIALS & SUPPLIES	\$ 13,121.01	\$ 0.00	\$ 0.00	\$ 13,121.01	\$ 0.00	100.00	
0		\$ 16,619.67	\$ 0.00	\$ 0.00	\$ 16,619.64	\$ 0.03	100.00	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 637.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 637.50	0.00	
2000	EMPLOYEE BENEFITS	\$ 48.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48.77	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,578.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,578.09	0.00	
61100	CLASSROOM INSTRUCTION	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00	
2	SPECIAL	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00	
PGM 9 NON LEA PROGRAMS								
FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
6000	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 1,975.50	\$ 3,024.50	39.51	
000		\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 18,595.14	\$ 7,288.89	71.84	
90	DISTRICT WIDE	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 18,595.14	\$ 7,288.89	71.84	
213	CARES GEER & ESSER	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 18,595.14	\$ 7,288.89	71.84	
PJT 214 CARES ACT ESSER II								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 25,168.81	\$ 0.00	\$ 0.00	\$ 1,400.00	\$ 23,768.81	5.56	
2000	EMPLOYEE BENEFITS	\$ 7,201.47	\$ 0.00	\$ 0.00	\$ 107.10	\$ 7,094.37	1.49	
3000	PURCHASE SERVICES	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 2,647.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,647.03	0.00	
61100	CLASSROOM INSTRUCTION	\$ 35,192.31	\$ 0.00	\$ 0.00	\$ 1,507.10	\$ 33,685.21	4.28	
0		\$ 35,192.31	\$ 0.00	\$ 0.00	\$ 1,507.10	\$ 33,685.21	4.28	
000		\$ 35,192.31	\$ 0.00	\$ 0.00	\$ 1,507.10	\$ 33,685.21	4.28	
90	DISTRICT WIDE	\$ 35,192.31	\$ 0.00	\$ 0.00	\$ 1,507.10	\$ 33,685.21	4.28	
214	CARES ACT ESSER II	\$ 35,192.31	\$ 0.00	\$ 0.00	\$ 1,507.10	\$ 33,685.21	4.28	
PJT 215 CARES ACT ESSER III								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 287,101.00	\$ 0.00	\$ 5,062.66	\$ 25,313.30	\$ 261,787.70	8.82	
2000	EMPLOYEE BENEFITS	\$ 81,725.00	\$ 0.00	\$ 2,477.45	\$ 13,592.79	\$ 68,132.21	16.63	
3000	PURCHASE SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 4,355.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,355.26	0.00	
61100	CLASSROOM INSTRUCTION	\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 38,906.09	\$ 344,275.17	10.15	
0		\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 38,906.09	\$ 344,275.17	10.15	
000		\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 38,906.09	\$ 344,275.17	10.15	
90	DISTRICT WIDE	\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 38,906.09	\$ 344,275.17	10.15	
215	CARES ACT ESSER III	\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 38,906.09	\$ 344,275.17	10.15	
PJT 216 CARES ESSER III SET ASIDE								
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 18,875.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,875.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 1,443.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,443.94	0.00	
61100	CLASSROOM INSTRUCTION	\$ 20,318.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,318.94	0.00	
1	REGULAR	\$ 20,318.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,318.94	0.00	
010	POQUOSON HIGH SCHOOL	\$ 20,318.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,318.94	0.00	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 17,880.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,880.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 1,367.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,367.82	0.00	
61100	CLASSROOM INSTRUCTION	\$ 19,247.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,247.82	0.00	
1	REGULAR	\$ 19,247.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,247.82	0.00	
130	POQUOSON MIDDLE SCHOOL	\$ 19,247.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,247.82	0.00	
30	SECONDARY	\$ 39,566.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,566.76	0.00	
216	CARES ESSER III SET ASIDE	\$ 39,566.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,566.76	0.00	
PJT 218 VDH VISSTA								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 62220 HEALTH								
1000	SALARY AND WAGES	\$ 4,271.25	\$ 0.00	\$ 0.00	\$ 4,271.25	\$ 0.00	100.00	
2000	EMPLOYEE BENEFITS	\$ 1,754.65	\$ 0.00	\$ 0.00	\$ 1,754.65	\$ 0.00	100.00	
62220	HEALTH	\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 0.00	100.00	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For JANUARY	Expenditures Year-to-Date	Available Balance	Percent Used
0		\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 0.00	100.00
000		\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 0.00	100.00
90	DISTRICT WIDE	\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 0.00	100.00
218	VDH VISSTA	\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 0.00	100.00
GRAND TOTAL		\$ 30,318,997.90	\$ 210,211.21	\$ 1,964,315.72	\$ 12,301,273.48	\$ 17,807,513.21	41.27

Poquoson City Public Schools
Revenue Summary Report
January 31, 2023

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Time: 15:20:24

Code	Description	Estimated Revenue	Est. Revenue For	JANUARY	For	Revenue JANUARY	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 38,000.00		0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$	0.00	\$	8,933.24	\$ 22,551.73	\$ 25,573.27	46.86
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$	0.00	\$	5,753.00	\$ 15,839.35	\$ 9,160.65	63.36
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 4,352.88	\$	0.00	\$	0.00	\$ 5,476.47	\$ 1,123.59	125.81
1899125	INSURANCE CLAIMS	\$ 4,928.12	\$	0.00	\$	0.00	\$ 4,928.12	\$ 0.00	100.00
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 11,000.00	0.00
5105000	OPERATION	\$ 11,045,602.00	\$	0.00	\$	2,003,920.37	\$ 4,554,301.02	\$ 6,491,300.98	41.23
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
5105012	CITY AUDIT BALANCE	\$ 718,313.00	\$	0.00	\$	20,333.00	\$ 20,333.00	\$ 697,980.00	2.83
5105013	CITY CAPITAL PROJECTS	\$ 29,953.62	\$	0.00	\$	4,992.26	\$ 29,953.56	\$ 0.06	100.00
1	LOCAL FUNDS	\$ 11,959,274.62	\$	0.00	\$	2,043,931.87	\$ 4,653,383.25	\$ 7,305,891.37	38.91
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,901,277.00	\$	0.00	\$	537,394.37	\$ 3,907,209.39	\$ 2,994,067.61	56.62
2402030	GED ISARP FUNDING	\$ 8,233.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,233.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 36,765.00	\$	0.00	\$	3,418.91	\$ 3,418.91	\$ 33,346.09	9.30
2402050	FOSTER REGULAR ED STUDENTS	\$ 5,274.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,274.00	0.00
2402070	GIFTED AND TALENTED	\$ 71,873.00	\$	0.00	\$	5,892.31	\$ 41,619.79	\$ 30,253.21	57.91
2402080	REMEDIAL SOQ	\$ 75,793.00	\$	0.00	\$	6,216.43	\$ 43,892.45	\$ 31,900.55	57.91
2402110	COMPENSATION SUPPLEMENT	\$ 406,434.00	\$	0.00	\$	38,235.40	\$ 211,534.27	\$ 194,899.73	52.05
2402120	SPECIAL EDUCATION SOQ	\$ 676,909.00	\$	0.00	\$	55,469.63	\$ 391,956.11	\$ 284,952.89	57.90
2402140	TEXTBOOK PAYMENTS	\$ 172,991.00	\$	0.00	\$	14,178.90	\$ 100,171.38	\$ 72,819.62	57.91
2402150	SCHOOL FOOD PAYMENTS	\$ 5,787.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,787.00	0.00
2402170	VOCATIONAL ED.SOQ	\$ 155,506.00	\$	0.00	\$	12,720.32	\$ 90,021.32	\$ 65,484.68	57.89
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 401,180.00	\$	0.00	\$	32,882.25	\$ 232,305.75	\$ 168,874.25	57.91
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 934,344.00	\$	0.00	\$	76,582.71	\$ 541,037.69	\$ 393,306.31	57.91
2402280	EARLY READING/INTERVENTION	\$ 59,406.00	\$	0.00	\$	3,456.36	\$ 3,456.36	\$ 55,949.64	5.82
2402410	GROUP LIFE	\$ 28,749.00	\$	0.00	\$	2,356.38	\$ 16,647.40	\$ 12,101.60	57.91
2402460	HOMEBOUND	\$ 7,804.00	\$	0.00	\$	488.02	\$ 488.02	\$ 7,315.98	6.25
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 290,433.00	\$	0.00	\$	8,769.55	\$ 8,769.55	\$ 281,663.45	3.02
2402510	CAREER & TECHNICAL EDUCATION	\$ 7,381.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,381.00	0.00
2402650	AT RISK SOQ	\$ 63,683.00	\$	0.00	\$	5,818.00	\$ 33,016.00	\$ 30,667.00	51.84
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 23,920.00	\$	0.00	\$	1,449.64	\$ 1,449.64	\$ 22,470.36	6.06
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,773.00	\$	0.00	\$	47,425.45	\$ 47,425.45	\$ 479,347.55	9.00
2402910	MENTOR TEACHER PROGRAM	\$ 2,678.00	\$	0.00	\$	0.00	\$ 0.00	\$ 2,678.00	0.00
2403080	SALES TAX	\$ 2,822,277.00	\$	0.00	\$	266,450.04	\$ 1,638,191.62	\$ 1,184,085.38	58.05
2403090	ESL	\$ 2,903.00	\$	0.00	\$	753.55	\$ 2,205.07	\$ 697.93	75.96
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 3,060.53	\$	0.00	\$	0.00	\$ 0.00	\$ 3,060.53	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 671.77	\$	0.00	\$	0.00	\$ 0.00	\$ 671.77	0.00
2403470	SCHOOL BREAKFAST	\$ 22,433.00	\$	0.00	\$	2,364.14	\$ 2,364.14	\$ 20,068.86	10.54
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,788.89	\$	0.00	\$	0.00	\$ 0.00	\$ 1,788.89	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 414.69	\$	0.00	\$	0.00	\$ 0.00	\$ 414.69	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	\$ 7,500.00	\$	0.00	\$	0.00	\$ 7,500.00	\$ 0.00	100.00
2404050	SOL ALGEBRA READINESS	\$ 9,645.00	\$	0.00	\$	876.55	\$ 876.55	\$ 8,768.45	9.09
2404150	PROJECT GRADUATION	\$ 3,669.00	\$	0.00	\$	333.55	\$ 333.55	\$ 3,335.45	9.09
2404270	PBIS of the VTSS	\$ 12,766.11	\$	0.00	\$	0.00	\$ 12,766.11	\$ 0.00	100.00
2408920	VPI - FLEXIBLE SPENDING	\$ 0.00	\$	0.00	\$	1,449.64	\$ 1,449.64	\$ 1,449.64	100.00
2408990	HOLD HARMLESS-COVID 19	\$ 518,804.00	\$	0.00	\$	43,233.67	\$ 302,635.65	\$ 216,168.35	58.33
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 174,172.00	\$	0.00	\$	14,514.33	\$ 101,600.35	\$ 72,571.65	58.33
2409010	SCHOOL CONSTRUCTION GRANTS	\$ 1,509,538.00	\$	0.00	\$	143,765.52	\$ 790,710.36	\$ 718,827.64	52.38
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	585.16	\$ 18,504.20	\$ 16,495.80	52.87
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 29,944.00	\$	0.00	\$	19,057.53	\$ 19,057.53	\$ 10,886.47	63.64
2	STATE FUNDS	\$ 16,174,967.99	\$	0.00	\$	1,346,138.31	\$ 8,572,614.25	\$ 7,602,353.74	53.00
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$	0.00	\$	4,179.16	\$ 21,162.48	\$ 8,837.52	70.54
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$	0.00	\$	17,940.27	\$ 121,601.69	\$ 33,398.31	78.45
10.559	SFSP MEALS	\$ 0.00	\$	0.00	\$	0.00	\$ 3,610.53	\$ 3,610.53	100.00
10.649	SNP LOCAL EBT	\$ 0.00	\$	0.00	\$	0.00	\$ 628.00	\$ 628.00	100.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

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Code	Description	Estimated Revenue	Est. Revenue For	JANUARY	For	Revenue JANUARY	Revenue YTD	Unrealized Balance	Percent Real
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	\$ 74,143.00	\$	0.00	\$	0.00	\$ 0.00	\$ 74,143.00	0.00
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	\$ 167,408.38	\$	0.00	\$	21,768.80	\$ 21,768.80	\$ 145,639.58	13.00
21.027	ARPA PANDEMIC BONUS	\$ 210,854.06	\$	0.00	\$	0.00	\$ 210,854.06	\$ 0.00	100.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 105,008.00	\$	0.00	\$	0.00	\$ 0.00	\$ 105,008.00	0.00
84.0101	TITLE I CARRYOVER	\$ 12,023.17	\$	0.00	\$	0.00	\$ 0.00	\$ 12,023.17	0.00
84.0270	TITLE VIB	\$ 437,200.00	\$	0.00	\$	0.00	\$ 0.00	\$ 437,200.00	0.00
84.0271	VI-B CARRYOVER	\$ 239,362.24	\$	0.00	\$	118,675.57	\$ 187,096.55	\$ 52,265.69	78.16
84.027X	TITLE VI-B ARP	\$ 544.10	\$	0.00	\$	0.00	\$ 0.00	\$ 544.10	0.00
84.0410	IMPACT AID	\$ 165,000.00	\$	0.00	\$	0.00	\$ 66,110.00	\$ 98,890.00	40.07
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 21,323.44	\$	0.00	\$	0.00	\$ 0.00	\$ 21,323.44	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 3,812.87	\$	0.00	\$	0.00	\$ 2,915.40	\$ 897.47	76.46
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,951.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,951.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	\$ 9,480.83	\$	0.00	\$	0.00	\$ 3,314.40	\$ 6,166.43	34.96
84.173X	PRESCHOOL HANDICAPPED ARP	\$ 2,253.94	\$	0.00	\$	0.00	\$ 2,098.15	\$ 155.79	93.09
84.2810	TITLE II	\$ 28,540.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28,540.00	0.00
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
84.4241	TITLE IV CARRYOVER	\$ 10,000.00	\$	0.00	\$	1,407.77	\$ 1,407.77	\$ 8,592.23	14.08
84.425C	CARES GBER	\$ 5,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,000.00	0.00
84.425D	CARES ESSER	\$ 56,076.34	\$	0.00	\$	0.00	\$ 19,691.25	\$ 36,385.09	35.12
84.425U	CARES ESSER III	\$ 422,748.02	\$	0.00	\$	0.00	\$ 0.00	\$ 422,748.02	0.00
93.323	VDH VISSTA	\$ 6,025.90	\$	0.00	\$	0.00	\$ 6,025.90	\$ 0.00	100.00
3	FEDERAL FUNDS	\$ 2,184,755.29	\$	0.00	\$	163,971.57	\$ 668,284.98	\$ 1,516,470.31	30.59
1	GENERAL FUND	\$ 30,318,997.90	\$	0.00	\$	3,554,041.75	\$13,894,282.48	\$ 16,424,715.42	45.83
GRAND TOTAL		\$ 30,318,997.90	\$	0.00	\$	3,554,041.75	\$13,894,282.48	\$ 16,424,715.42	45.83

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2022-2023 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Schools and City related to Field Trips, Athletic Events, Sailing			
Revenue for In School Payroll	#1-1-1899121	<u>\$1,273.48</u>	
Expenditure for PHS Instructional/Operational	#1-100-30-010-1-61410-1621		\$86.12
Expenditure for Instructional Salaries	#1-100-90-000-0-62120-1151		\$542.49
Expenditure for Transportation Salaries	#1-100-90-000-0-63100-1170		\$563.97
Expenditure for Job Coach Program	#1-100-30-010-2-61100-1175		<u>\$80.90</u>
			<u>\$1,273.48</u>
2. ARPA Coronavirus State and Local Fiscal Recovery Funds Grant			
Revenue for CSLFRF	#1.3.21.027	<u>\$422,791.00</u>	
Expenditure for PPS HVAC Project	#1-219-20-160-1-64100-8200		<u>\$422,791.00</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from The Poquoson Education Foundation to Becky Morrison for being District Teacher of the Year to be used as needed	\$200.00
A donation from the Poquoson Lions Club to be used to pay Tim Sofis the Lions Club Sponsor a stipend	\$500.00
A donation from Tabernacle United Methodist Church to the Poquoson Veteran Project to be used as needed	\$250.00
A donation from Mr. Fertitta to the DECA account to be used as needed	\$100.00

Poquoson Elementary School

A book donation from the Minnick family to be used by students in the library The Boy, The Mole, The Fox and The Horse, estimated value	\$12.00
A donation from two parents for unclaimed checks to be used by students as needed	\$4.00

Personnel Action February 21, 2023

[illegible]

**POQUOSON CITY SCHOOL BOARD MEETING
JANUARY 17, 2023 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

MINUTES

Present:

Christina Helsel, Chair
Jonathan Ingram
Timothy Goodale

Cameron Childress
Shannon Martin
Cathy Everett

Arty Tillett, Superintendent
Dustie McCay, Clerk of the Board

- I. CALL TO ORDER:** Chair Helsel called meeting to order: 6:00 p.m.
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING:**
Alexis Peshehonoff, a junior at Poquoson High School and Student Representative of the Board, led the Pledge to the Flag and read an inspirational quote.
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:** There were none.
- IV. RECOGNITIONS:** Kelly Purdie recognized Robert Brown as December Senior of the Month and Patrick Nelson as January Senior of the Month, Maddie Hatok as the 2022 VSBA Exhibitors Scholarship Recipient, Varsity Field Hockey for 2nd place in the state championship, Michael Smith and Ami Smith as W!SE Gold Star Award recipients, PHS as a National Blue Star school, and Teachers of the Year- Morgan Shepard (PPS), Kathryn Chapman (PES), Allison Croll (PMS), Becky Morrison (PHS), and Division Teacher of the Year – Becky Morrison. PEF members Sharon Harper and Sherry Harper presented the teachers of the year with a brick on honor walk at PHS. Additionally, PEF also gave Becky Morrison a check. Kiwanis Club members Angie Emmett and Charlie French presented teachers of the year with a recognition letter and check.
- V. PRESENTATIONS AND REPORTS:**
 - A. Superintendent's Update:** Mr. Arty Tillett invited Kevin Smith from Participate Learning to give information on a dual language emersion program. He presented the history of the organization and explained partnership offerings. He gave an overview of the program and explained how instruction is delivered along with the benefits and outcomes of the program. Mr. Tillett introduced Amber Brown as the new Assistant Superintendent of Instruction.
 - B. Instruction Update:** Ms. Amber Brown gave an overview on the program of studies procedures for modification. She explained the proposed changes and the next steps. She also gave an update on the textbook adoption for health textbooks at PHS.
 - C. Operations Update:** Dr. Brandon Ratliff gave an update on PPS HVAC, PPS roof, PMS modernization, and purchase of two new vans for staff and students use. He explained what the carryover funding was used for.

VI. PUBLIC COMMENT: There were none.

VII. CONSENT AGENDA:

- A. Approval of Financial Reports
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
- C. Approval of Personnel Action
- D. Approval of Minutes for November's Regular Meeting, Work Session, and Closed Meeting
- E. Approval to Dispose of Surplus Property

Ms. Martin read the Consent Agenda above. Ms. Everett made a motion, seconded by Ms. Martin, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Chair Helsel, Aye

VIII. OTHER MATTERS FOR CONSIDERATION:

- A. Consideration of Approval of the Secondary Program of Studies for the 2023-2024 School Year be approved.

Ms. Martin made a motion, seconded by Ms. Everett, that the Consideration of Approval of the Secondary Program of Studies for the 2023-2024 School Year be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Chair Helsel, Aye

- B. Consideration of Approval of Appointment of School Board Clerk and Deputy Clerk of the Board be approved.

Mr. Ingram made a motion, seconded by Mr. Childress, that the Consideration of Appointment of Deputy Clerk of the Board be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Chair Helsel, Aye

- C. Consideration of Approval of Textbook Adoption be approved.

Ms. Everett made a motion, seconded by Dr. Goodale, that the Consideration of Approval of Textbook Adoption be approved.
Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye;
Chair Helsel, Aye

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Tillett:** He thanked Dustie McCay for her service to PCPS and welcomed April Firth as the new Clerk. He also welcomed Amber Brown as Assistant Superintendent, George Yeager for coming back to assist at PES in Dr. Barbara Wood's absence and acknowledged Kristen Lamm for stepping up to the principal position in Dr. Barbara Wood's absence.
- **Miss Peshehonoff:** She gave an update from each school. She recognized the wrestling team and scholastic team and 11 students who made district band. She thanked Ms. Dustie for all her help.
- **Mr. Ingram:** He congratulated awardees and Dustie for service.
- **Dr. Goodale:** He congratulated awardees, PEF, and Kiwanis.
- **Mr. Childress:** He thanked Dustie. He welcomed April and Amber. He congratulated the awardees. He thanked Mr. Tillett for pushing bonuses.
- **Ms. Martin:** She welcomed Ms. Brown. She thanked PEF and Kiwanis. She recognized awardees. She thanked Mr. Smith for saying to be prepared globally. She thanked Arty for advocating for teachers and students. She wished Dustie good luck.
- **Ms. Everett:** She echoed sentiments. Welcomed new hires. She thanked Dustie for her help. She acknowledged Lexi for her questions.
- **Chair Helsel:** She acknowledged Lexi for speaking on her ideas and thoughts. She echoed sentiments. She mentioned recognitions of former students that made it to MLB.

X. MATERIAL FOR BOARD REVIEW: There were none.

XI. ADJOURNMENT: Chair Helsel adjourned the meeting at 7:41 p.m.

Christina Helsel, Chair

Dustie McCay, Clerk of the Board

Date

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
JANUARY 17, 2023 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

MINUTES

Present:

Christina Helsel, Chair
Jonathan Ingram
Timothy Goodale

Cameron Childress
Shannon Martin
Cathy Everett

Arty Tillett, Superintendent
Amber Brown, Deputy Clerk

Chair Helsel called the work session of the Poquoson City School Board to order at 7:55 p.m.

- I. Poquoson Athletic Hall of Fame:** Board members discussed having an Athletic Hall of Fame for former, current, and future PCPS athletes who have advanced to a professional league (MBA, NFL, etc.) Questions centered around who would be included and what the cutoff would be. Some members felt that alumni who may have played semi-pro should be included. Members stated that PHS recognizes athletes through the Golden Bull. More information was requested on how students are selected and what it is.
- II. Staffing Trends:** Tracy Spence, our new Executive Director of Finance, will begin on February 7, 2023. Letters of Intent have gone out to staff members.
- III. Calendar:** Six calendar options were presented: three with a start date prior to Labor Day and three with a start date after Labor Day. The main difference between each calendar centered around Winter Break. Calendar options were reviewed by a staff committee. The pre-Labor Day calendar starts with students and staff reporting back from winter break on January 2, 2024.
- IV. Athletic Travel:** The Board has received several concerns regarding the switch from charter buses to school buses for athletic teams advancing to state competition. Due to the increasing number of teams making it to state-level competition, PCPS is unable to continue funding charter buses. A suggestion was made to purchase a larger charter-like bus for athletes; however, due to the overlapping VHSL competition dates, this option was not feasible.
- V. Policy 6-5.10 – Instruction Materials with Sexually Explicit Content:** Policy 6-5.10 was reviewed with the School Board Attorney. Written notice to Parents will be given at least 30 days prior to the use of any instructional materials with sexually explicit content. Books housed in school media centers were discussed. This policy only applies to library books if used in a classroom lesson.

- VI. Preliminary Budget Update:** Budget is being developed. Tracy will be working closely with Janet Brown.

There being no further areas to be discussed by the Board, Chair Helsel adjourned the work session at 9:40 p.m.

Christina Helsel, Chair

Amber Brown, Deputy Clerk

Date

**Poquoson City School Board
Reading File Item Brief**

Reading File Item:

Meeting Date: February 21, 2023

Subject: Motion to authorize the superintendent to sign a contract with Warwick Mechanical Group for the PPS HVAC Project.

Background

Poquoson City Public Schools (PCPS) has a total of \$2,398,907 in funding, \$1,976,116 from the City of Poquoson and \$422,791 from school division funding, to repair/replace the HVAC system at Poquoson Primary School (PPS).

Discussion

PCPS would like to move forward with Warwick Mechanical Group for the PPS HVAC project. Warwick Mechanical Group has submitted a proposal for the project under the funded amount. The proposal from Warwick includes a replacement of the entire HVAC system at PPS. PCPS is able to work with Warwick through a cooperative contract with a neighboring school division. This is a change from previous plans; however, this proposal allows for us to have a complete system replacement using a VRF HVAC system whereas the previous proposal did not allow for a complete system replacement. The HVAC system at PPS will be replaced in the summer of 2023.

Recommendation: Approval to authorize the superintendent to sign a contract with Warwick Mechanical Group for the PPS HVAC Project.

Attachment: NA

Reference: NA



PROCLAMATION

National School Breakfast Week

March 6-10, 2023

WHEREAS, school districts around the nation will celebrate National School Breakfast Week from March 6-10, 2023; and,

WHEREAS, studies have shown that access to nutritious programs such as the National School Lunch Program and National School Breakfast Program helps to create a strong learning environment for children and helps to improve children's concentration in the classroom; and

WHEREAS, students who eat a complete breakfast have been shown to make fewer mistakes and work faster in math exercises than those who eat a partial breakfast; and

WHEREAS, studies show that students who skip breakfast are more likely to have difficulty distinguishing among similar images, show increased errors, and have slower memory recall; and

WHEREAS, studies show that children who participate in school breakfast programs eat more fruits, drink more milk, and consume less saturated fat than those who do not eat breakfast; and

WHEREAS, children who fail to eat breakfast, whether in school or at home, are more likely to be overweight than children who eat a healthy breakfast on a daily basis;

NOW, THEREFORE, BE IT PROCLAIMED on this 21st day of February, in the year 2023, by the School Board of the City of Poquoson, Virginia, that the week of March 6-10, 2023, be hereby celebrated as National School Breakfast Program Week in all Poquoson City Public Schools.

Christina Helsel, Acting Chair
Poquoson City School Board

Arty Tillet
Division Superintendent



PROCLAMATION

Career and Technical Education Month

February 2023

WHEREAS, economic and technological changes in our society are rapidly reflected in the nature of today's workplace, thereby placing new and additional responsibilities on our educational system; and

WHEREAS, Career and Technical Education provides Poquoson students with a career pathway for postsecondary education and workplace readiness in a global economy; and

WHEREAS, through career and technical education, students gain experience in practical, and meaningful applications of basic skills such as reading, writing, and mathematics, thereby improving the quality of their education; and

WHEREAS, career and technical education offers individuals lifelong opportunities to learn new skills that provide them with more career choices, expanded earning potential, and greater job satisfaction; and

WHEREAS, the cooperative and ever-increasing efforts between career and technical educators, administrators, and representatives of business and industry stimulate the growth of the Commonwealth's economy by preparing students for careers in high-demand, high-wage, and highly technologically-skilled areas; and

WHEREAS, the theme, "Celebrate Today, Own Tomorrow" demonstrates the crucial role that career and technical education plays in readying our students for successful careers;

NOW, THEREFORE, BE IT PROCLAIMED on this 21st day of February, in the year 2023, by the School Board of the City of Poquoson, Virginia that the month of February, 2023, be hereby celebrated as Career and Technical Education Month in all Poquoson City Public Schools.

Christina Helsef, Acting Chair
Poquoson City School Board

Arty Tillet
Division Superintendent

Poquoson City School Board
Reading File Item Brief

Reading File Item:

Meeting Date: February 21, 2023

Subject: Motion to approve the Recommended Draft PCPS Calendar for the 2023-2024 school year.

Background

The Poquoson City School Division participates in the development of the regional calendar through its representation on the Regional Calendar Committee. This affords PCPS substantive operational efficiencies and our students' schedules coincide with the schedules of the regional programs such as New Horizons Governor's School, New Horizons Career and Technical Center, and the New Horizons Center for Autism, to the greatest extent possible. Additionally, staff, parent, student, and community feedback is elicited and considered in the development of the calendar. The school division calendar, which must be approved annually by the School Board, shall contain a minimum of 180 instructional days, contain a minimum of 140 Carnegie Units for high school courses and comply with Virginia State Code.

Discussion

Following the completion of the work of the Regional Calendar Committee, a meeting was held with the Teacher Advisory Committee (TAC), parents, students, teachers, and community members were surveyed, meetings with the school division leadership team were held, and meetings with the school based leadership teams were held; the calendar was developed with all of the input considered. All of the regional school divisions around Poquoson are electing to have a 4-day, pre-Labor day start for the 2023-2024 school year. The culmination of the information that was garnered from teachers, parents, students, and community members led to the recommendation of Poquoson also following a 4-day, pre-Labor day start. Highlights of the PCPS 2023-2024 Calendar are as follows:

- The calendar includes 180 student days, additional days for inclement weather could not be built into the calendar for the 2023-2024 school year.
- The following school holidays may be used to make up instructional time lost from inclement weather:
 - November 10 – Student Holiday (Veterans Day) for Parent-Teacher Conferences
 - November 22 – Student Holiday for Thanksgiving
 - January 15 – Martin Luther King, Jr. Holiday
 - February 19 – Presidents' Day Holiday
- All four schools will have the same number of early release days, twelve (12).
- Schools will be closed to students on Friday, November 10, 2023 and will have an early dismissal on Wednesday, March 6, 2024. This will allow teachers to utilize the time for parent-teacher conferences.
- The winter break will be a full two-week break.

Recommendation: Approval of the Recommended Draft PCPS Calendar for the 2023-2024 school year.

Attachments:

1. PCPS Recommended Draft Calendar for the 2023-2024 school year
2. PCPS Recommended Draft Staff Calendar for the 2023-2024 school year

References: School Board Policy 6-1.5; Code of Virginia 22.1-98.B2



Poquoson City Public Schools

2023-2024 – Recommended DRAFT



JULY 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- 4** Schools and Offices Closed

- 1** Winter Break (Schools/Offices Closed)
2 Students Return
10 Early Dismissal (Collab Planning/Prof. Learning)
15 MLK Jr. Holiday (Schools/Offices Closed)
24 2nd Quarter Ends
 Early Dismissal (Collab Planning/Prof. Learning)
25 Begin 3rd Quarter
31 Report Cards Issued

JANUARY 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

AUGUST 2023						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 7-10** New Teachers Report
 All Teachers Report
 5 Day Weeks Begin
14-18 School Opening Prep Days
22-23 Open House Events
24 Teacher Prof. Dev.
28 First Day of School for Students

- 7** Early Dismissal (Professional Dev.)
19 President's Day Holiday (Schools and Offices Closed)
28 Interim Reports Issued

FEBRUARY 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

SEPTEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 1, 4** Labor Day Holiday (Schools and Offices Closed)
20 Early Dismissal (Collab Planning/Prof. Learning)
29 Interim Reports Issued

- 6** Early Dismissal (P/T Conf. /Prof. Learning)
20 Early Dismissal (Collab Planning/Prof. Learning)
29 3rd Quarter Ends

MARCH 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

OCTOBER 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 13** Early Dismissal (Homecoming)
20 Early Dismissal (Collab Planning/Prof. Learning)
31 1st Quarter Ends

- 1-5** Spring Break (Schools and Offices Closed)
8 4th Quarter Begins
12 Report Cards Issued
24 Early Dismissal (Collab Planning/Prof. Learning)

APRIL 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

NOVEMBER 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- 1** Begin 2nd Quarter
7 Report Cards Issued
10 Parent-Teacher Conf. (No School for Students)
15 Early Dismissal (Collab Planning/Prof. Learning)
22-24 Thanksgiving Holiday (Schools/Offices Closed)

- 8** Early Dismissal (Collab Planning/Prof. Learning)
8 Interim Reports Issued
27 Memorial Day Holiday (Schools and Offices Closed)

MAY 2024						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

DECEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- 7** Interim Reports Issued
18-29 Winter Break (Schools and Offices Closed)

- 7** Graduation Day
 Early Dismissal
 Last Day of School
10 Teacher Workday
20 Report Cards Issued

JUNE 2024						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

If school days are missed due to inclement weather, November 10, November 22, January 15, and February 19 may be used for makeup days.

July 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2024

Sun	Mon	Tue	Wed	Thurs	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

2023-2024

Staff Calendar - 12 month

Recommended DRAFT



Quarter	Student Days	Teacher Days
1	August 28-October 31, 2023	
	45	New-59, Return-55
2	November 1, 2023-January 24, 2024	
	45	46
3	January 25-April 7, 2024	
	46	46
4	April 8-June 7, 2024	
	44	45
Total	180	New-196, Return-192

KEY

End of Quarter
Holiday-12 month employees
No School for Students
End of Payroll Period
Payday
Staff Development
Teacher Work Day
New Teacher Work Day
Early Dismissal All Students
Parent/Teacher Conference

Holidays (12 month employees)

July 4	Independence Day
September 1-4	Labor Day
November 22-24	Thanksgiving
Dec 18-26, Jan 1	Winter Break
January 15	MLK Jr. Holiday
February 19	Presidents Day
April 1-5	Spring Break
May 27	Memorial Day

*If school days are missed due to inclement weather, November 10, November 22, January 15, and February 19 may be used for makeup days

POLICY 6-5.10 INSTRUCTIONAL MATERIALS WITH SEXUALLY EXPLICIT CONTENT

Purpose

To establish clear procedures for schools to:

- (i) identify all instructional materials with sexually explicit content,
- (ii) ensure parental notification of any instructional materials with sexually explicit content,
- (iii) permit parents to review all instructional materials with sexually explicit content, and
- (iv) ensure alternative instructional materials, that do not include sexually explicit content, are provided in a non-punitive manner for any student whose parent so requests.

Definitions

- A. The Code of Virginia Section 2.2-2827 states that "Sexually explicit content" "means
 - (i) any description of or
 - (ii) any picture, photograph, drawing, motion picture film, digital image or similar visual representation depicting sexual bestiality, a lewd exhibition of nudity, as nudity is defined in Section 18.2-390, sexual excitement, sexual conduct or sadomasochistic abuse, as also defined in Section 18.2-390, coprophilia, urophilia, or fetishism."
- B. The Code of Virginia Section 22.1-1 defines "parent" or "parents" as "any parent, guardian, legal custodian, or other person having control or charge of a child."
- C. For the purposes of this policy, the phrases "instructional material" and "instructional materials" mean any content used by one or more students for an educational purpose, regardless of (a) its format, whether printed, representational, audiovisual, electronic, or digital (such as materials, social media content, and software applications accessible through the internet), or (b) the time, place and manner in which the content is used. Library materials are considered instructional materials when used
 - (i) for completion of an assignment, or
 - (ii) as part of an academic or extracurricular educational program. This includes any division, school, and/or classroom purchased or created assessments.

However, the phrases "instructional material" and "instructional materials" do not include standardized national or state assessments, such as ACT, SAT, NAEP, and AP or SOL exams.

Identification of Instructional Materials with Sexually Explicit Content

- A. Leadership at each school, with the approval of the division superintendent, shall establish a process for identifying instructional materials with sexually explicit content.
- B. Prior to the start of the academic year, schools shall identify the specific instructional materials that include sexually explicit content which may be used during upcoming school year. When

determining whether instructional materials contain sexually explicit content, teachers, principals, and division staff should consider student age and maturity, and whether a parent might reasonably consider the instructional content harmful to their child.

Notice to Parents

- A. At least thirty (30) days prior to the use of any instructional materials with sexually explicit content, principals shall provide written notice to parents that
 - (i) specifically identifies the instructional materials with sexually explicit content,
 - (ii) informs parents of their right to review such instructional materials, and
 - (iii) informs parents of their right to have their child use, in a non-punitive manner, alternative, instructional materials that do not include sexually explicit content.
- B. Such notice should be provided in writing to parents by U.S. mail, and/or e-mail.

Parental Right to Review of Instructional Materials with Sexually Explicit Content and Right to Alternative Instructional Materials

- A. Principals shall maintain a current list of instructional materials with sexually explicit content by grade and subject on the school's public website.
- B. Principals shall provide online access for parental review of instructional materials that include sexually explicit content, unless not technically feasible or prohibited by copyright protection. Schools shall also have available at the school for parent review all instructional materials that include sexually explicit content.
- C. Schools shall defer to parents to determine whether the use of sexually explicit content in instructional materials, if any, is appropriate for their child.
- D. Upon a parent's request, schools shall provide, in a manner that is not punitive, alternative instructional materials for the student that do not include sexually explicit content.
- E. Parents may change their decision with respect to the use of alternative instructional materials by providing notice to the school.

Legal Reference: Code of Virginia § 22.1-16.8, § 22.1-238

Regulations Governing Textbook Adoption, 8 VAC 20-720-179

Adopted: