

DRAFT Facilities Master Plan Timeline/ Process

[Facilities Master Plan Timeline](#)

To Be Completed

1. Holistic Community Engagement Plan
2. ACSD Facilities Analysis
 - a. Elementary School Study
 - i. Transportation Analysis
 1. Explore boundary and transportation models
 - ii. Facilities and Transportation Analysis
 1. Synthesize facilities and transportation model data
 - iii. Education Analysis
 1. Revise educational model to reflect model development
 - iv. Community Analysis
 1. Community-based action team to build vision for future in potential vacant buildings
 - v. School Choice/Intra-district Transfer
 1. Determine elementary school choice in context of final elementary model
 - b. K-12 Facilities Investment
 1. Establish short/long-term investment priorities
3. Investment Plan
 - a. Sustainability
 - i. Solidify vision for sustainability
 - ii. Determine investment priority in context of bond
 - b. Funding
 - i. Model state funding projections to analyze impacts on capital investment capacity
 - c. Bond Development
 - i. Assessment of factors impacting bond process
 - ii. Timeline given facilities investment needs