

CANFIELD HIGH SCHOOL				
Facilities Assessment Cost Summary - OFCC Updated October 2022				
	Item	2018 Schorr Assessment with 2021 Cost Set Applied	2021 TDA Validation	Current October 2022 Assessment Cost Set Applied
A.	Heating System	\$ 6,591,393.00	\$ 6,591,393.00	\$ 9,613,267.95
B.	Roofing	\$ 2,439,149.50	\$ 2,525,599.50	\$ 3,991,228.45
C.	Ventilation / Air Conditioning	\$ 25,000.00	\$ 25,000.00	\$ 29,317.50
D.	Electrical Systems	\$ 3,926,961.75	\$ 3,926,961.75	\$ 5,528,899.80
E.	Plumbing and Fixtures	\$ 1,481,155.00	\$ 1,500,355.00	\$ 1,757,891.18
F.	Windows	\$ 154,356.00	\$ 356,108.80	\$ 417,613.89
G.	Structure: Foundation	\$ -	\$ -	\$ -
H.	Structure: Walls and Chimneys	\$ 53,500.00	\$ 53,500.00	\$ 63,450.00
I.	Structures: Floors and Roofs	\$ -	\$ 1,546,167.00	\$ 1,809,015.39
J.	General Finishes	\$ 3,828,078.69	\$ 4,257,824.69	\$ 6,149,946.90
K.	Interior Lighting	\$ 1,065,772.50	\$ 1,065,772.50	\$ 1,249,413.30
L.	Security Systems	\$ 631,265.25	\$ 631,265.25	\$ 739,482.15
M.	Emergency /Egress Lighting	\$ 163,965.00	\$ 163,965.00	\$ 191,839.05
N.	Fire Alarm	\$ 401,714.25	\$ 401,714.25	\$ 577,156.80
O.	Handicapped Access	\$ 476,293.00	\$ 477,293.00	\$ 558,977.10
P.	Site Condition	\$ 1,472,749.30	\$ 1,475,149.30	\$ 1,714,138.27
Q.	Sewage System	\$ -	\$ -	\$ -
R.	Water Supply	\$ -	\$ -	\$ -
S.	Exterior Doors	\$ 79,000.00	\$ 101,500.00	\$ 119,029.05
T.	Hazardous Material	\$ 53,583.00	\$ 53,583.00	\$ 62,870.72
U.	Life Safety	\$ 554,688.00	\$ 567,688.00	\$ 772,229.50
V.	Loose Furnishings	\$ 1,065,772.50	\$ 1,065,772.50	\$ 1,249,413.30
W.	Technology	\$ 1,475,685.00	\$ 1,475,685.00	\$ 1,729,830.75
	Subtotal:	\$ 25,940,081.74	\$ 28,262,297.54	\$ 38,325,011.05
X.	Construction Contingency - 7%	\$ 1,815,805.72	\$ 1,978,360.83	\$ 2,682,750.77
	Subtotal	\$ 27,755,887.46	\$ 30,240,658.37	\$ 41,007,761.82
	Non Construction Contingency - 16.29%	\$ 4,521,434.07	\$ 4,926,203.25	\$ 6,680,164.40
	Subtotal	\$ 32,277,321.53	\$ 35,166,861.62	\$ 47,687,926.22
Total Cost regional cost factor applied (106.4 in 2021 - 105.52 in 2022):		\$ 34,343,070.11	\$ 37,417,540.76	\$ 50,320,299.75
	Grand Total Budget	\$ 34,343,070.11	\$ 37,417,540.76	\$ 50,320,299.75