

CANFIELD VILLAGE MIDDLE SCHOOL				
Facilities Assessment Cost Summary - OFCC Updated October 2022				
	Item	2018 Schorr Assessment with 2021 Cost Set Applied	2021 TDA Validation	Current October 2022 Assessment Cost Set Applied
A.	Heating System	\$ 6,761,077.20	\$ 6,761,077.20	\$ 9,860,745.18
B.	Roofing	\$ 2,095,098.70	\$ 1,916,782.30	\$ 2,362,522.89
C.	Ventilation / Air Conditioning	\$ -	\$ -	\$ -
D.	Electrical Systems	\$ 4,028,054.70	\$ 4,028,054.70	\$ 5,671,231.92
E.	Plumbing and Fixtures	\$ 1,437,602.00	\$ 1,456,502.00	\$ 1,706,398.24
F.	Windows	\$ 1,208,445.00	\$ 1,239,695.00	\$ 1,453,818.50
G.	Structure: Foundation	\$ -	\$ 16,368.00	\$ 24,646.86
H.	Structure: Walls and Chimneys	\$ 283,750.00	\$ 368,250.00	\$ 436,166.90
I.	Structures: Floors and Roofs	\$ 192,500.00	\$ 192,500.00	\$ 225,500.00
J.	General Finishes	\$ 3,747,048.08	\$ 4,311,089.83	\$ 6,479,877.67
K.	Interior Lighting	\$ 1,093,209.00	\$ 1,093,209.00	\$ 1,281,577.32
L.	Security Systems	\$ 647,516.10	\$ 647,516.10	\$ 758,518.86
M.	Emergency /Egress Lighting	\$ 168,186.00	\$ 171,700.00	\$ 200,889.00
N.	Fire Alarm	\$ 412,055.70	\$ 420,665.00	\$ 604,384.00
O.	Handicapped Access	\$ 770,637.20	\$ 773,637.20	\$ 906,482.28
P.	Site Condition	\$ 301,519.00	\$ 311,519.00	\$ 327,737.16
Q.	Sewage System	\$ -	\$ 22,500.00	\$ 26,385.00
R.	Water Supply	\$ -	\$ -	\$ -
S.	Exterior Doors	\$ 76,000.00	\$ 76,000.00	\$ 89,125.20
T.	Hazardous Material	\$ 293,684.00	\$ 293,684.00	\$ 344,356.99
U.	Life Safety	\$ 718,195.20	\$ 774,440.00	\$ 1,019,340.00
V.	Loose Furnishings	\$ 1,093,209.00	\$ 1,093,209.00	\$ 1,281,577.32
W.	Technology	\$ 1,513,674.00	\$ 1,513,674.00	\$ 2,694,339.72
	Subtotal:	\$ 26,841,460.88	\$ 27,482,072.33	\$ 37,755,621.01
X.	Construction Contingency - 7%	\$ 1,878,902.26	\$ 1,923,745.06	\$ 2,642,893.47
	Subtotal	\$ 28,720,363.14	\$ 29,405,817.39	\$ 40,398,514.48
	Non Construction Contingency - 16.29%	\$ 4,678,547.16	\$ 4,790,207.65	\$ 6,580,918.01
	Subtotal	\$ 33,398,910.30	\$ 34,196,025.05	\$ 46,979,432.49
Total Cost regional cost factor applied (106.4 in 2021 - 105.52 in 2022):		\$ 35,536,440.56	\$ 36,384,570.65	\$ 49,572,697.16
Grand Total Budget		\$ 35,536,440.56	\$ 36,384,570.65	\$ 49,572,697.16