

**C.H. CAMPBELL ELEMENTARY SCHOOL**  
**Facilities Assessment Cost Summary - OFCC Updated October 2022**

	Item	2018 Schorr Assessment with 2021 Cost Set Applied	2021 TDA Validation	Current October 2022 Assessment Cost Set Applied
A.	Heating System	\$ 2,408,944.80	\$ 2,408,944.80	\$ 3,513,344.12
B.	Roofing	\$ 943,931.80	\$ 943,931.80	\$ 1,497,419.52
C.	Ventilation / Air Conditioning	\$ -	\$ -	\$ -
D.	Electrical Systems	\$ 1,435,179.80	\$ 1,435,179.80	\$ 2,020,637.28
E.	Plumbing and Fixtures	\$ 613,768.00	\$ 613,768.00	\$ 719,232.41
F.	Windows	\$ 964,725.00	\$ 869,128.50	\$ 1,019,192.30
G.	Structure: Foundation	\$ -	\$ 756,628.00	\$ 885,255.00
H.	Structure: Walls and Chimneys	\$ 56,500.00	\$ 62,500.00	\$ 74,690.00
I.	Structures: Floors and Roofs	\$ 144,655.00	\$ 144,655.00	\$ 169,453.00
J.	General Finishes	\$ 1,296,995.70	\$ 1,441,861.80	\$ 2,269,828.76
K.	Interior Lighting	\$ 389,506.00	\$ 389,506.00	\$ 456,620.88
L.	Security Systems	\$ 140,821.40	\$ 480,707.40	\$ 562,757.24
M.	Emergency /Egress Lighting	\$ 59,924.00	\$ 59,924.00	\$ 70,111.08
N.	Fire Alarm	\$ 146,813.80	\$ 146,813.80	\$ 210,932.48
O.	Handicapped Access	\$ 315,484.80	\$ 315,484.80	\$ 369,696.97
P.	Site Condition	\$ 492,203.00	\$ 766,779.00	\$ 877,988.52
Q.	Sewage System	\$ 15,750.00	\$ 15,750.00	\$ 18,469.50
R.	Water Supply	\$ -	\$ -	\$ -
S.	Exterior Doors	\$ 57,500.00	\$ 52,500.00	\$ 61,566.75
T.	Hazardous Material	\$ 39,610.00	\$ 39,610.00	\$ 46,564.76
U.	Life Safety	\$ 221,756.80	\$ 237,756.80	\$ 317,776.10
V.	Loose Furnishings	\$ 389,506.00	\$ 389,506.00	\$ 456,620.88
W.	Technology	\$ 719,088.00	\$ 719,088.00	\$ 843,130.68
	<b>Subtotal:</b>	\$ 10,852,663.90	\$ 12,290,023.50	\$ 16,461,288.23
X.	<b>Construction Contingency - 7%</b>	\$ 759,686.47	\$ 860,301.65	\$ 1,152,290.18
	<b>Subtotal</b>	\$ 11,612,350.37	\$ 13,150,325.15	\$ 17,613,578.41
	<b>Non Construction Contingency - 16.29%</b>	\$ 1,891,651.88	\$ 2,142,187.97	\$ 2,869,251.92
	<b>Subtotal</b>	\$ 13,504,002.25	\$ 15,292,513.11	\$ 20,482,830.33
	Total Cost regional cost factor applied (106.4 in 2021 - 105.52 in 2022)	\$ 14,368,258.39	\$ 16,271,233.95	\$ 21,613,482.56
	<b>Grand Total Budget</b>	\$ 14,368,258.39	\$ 16,271,233.95	\$ 21,613,482.56