

# C.H. Campbell Elementary School

Building Review October 26, 2022





### AGENDA

Planning Roadmap C.H. Campbell Building Overview Building Assessment Next Steps Building Tour



# **PLANNING ROADMAP**

#### EXISTING BUILDING DATA REVIEW & TOURS

#### OCTOBER - DECEMBER 2022



- Review and evaluate building data and costs
  - Assessment validations, educational adequacy, site analysis
- Building tours

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**EDUCATIONAL** 

**VISIONING SESSION** 

**JANUARY 2023** 

- Collaborative information gathering session to inform direction for facilities
- Serves as foundation for the master planning process



**MASTER PLAN** 

**OPTIONS** 

**JANUARY - APRIL 2023** 

- Investigate various master plan options and associated costs
- Explore site options
- Discuss pros/cons



RECOMMENDATION

**TO BOARD OF** 

**EDUCATION** 

• Provide consensus master plan option to the Board of Education

# FACILITY PLANNING COMMITTEE

#### **Purpose and Goals**

- Determine a solution to current facility challenges
- Appropriately plan for the future Ensure facilities properly support the educational program
- Evaluate data and costs to address facility issues
- Examine the impact of well-designed educational architecture on districts
- Investigate master plan options and costs
- Identify and address community concerns
- Make a consensus Master Plan recommendation to the Board of Education







#### C.H. CAMPBELL ELEMENTARY OVERVIEW Mr. Travis Lavery, Principal



### C. H. CAMPBELL ELEMENTARY OVERVIEW

Number of Staff:	59	
Number of Students:	464	

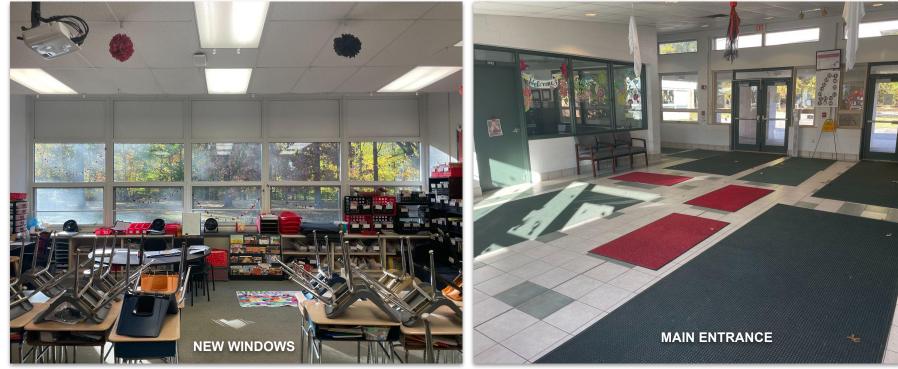
- Students
- Staff
- Community stakeholders
- Location
- Building security
- Classroom size
- STEM learning lab
- Outdoor learning areas

Built:	1961	
Addition:	1999	

#### CHALLENGES:

- Foundation
- Flooding in utility tunnels and property
- Window replacement
  - Failing window seals and frames
- HVAC
  - Boilers approaching end of life
  - Air quality
  - Lack of air conditioning
- Electrical capacity
- Wooden support beams
- Entry security vestibule
- Functionality of spaces
  - Need for collaborative spaces
  - Need for small group areas
  - Offices for student privacy
- Restroom functionality
- School dismissal and parking
- Sidewalk





### AGENDA

Planning Roadmap

C. H. Campbell ES Building Overview

#### **Building Assessment**

Next Steps Building Tour



### METHODOLOGY

#### **Facilities Assessment/Validation Report**

- Identifies items in need of replacement due to age, condition, or non compliance with current school standards in Ohio
- Living document which is updated regularly to capture changes in condition and/or recent improvements
- Guides in the master planning decision process
- Provides community with updated transparent information

#### **Basis of Analysis**

- Ohio School Design Manual Standards for K-12 Construction
- Building Code & ADA Regulations
- Ohio Facilities Construction Commission Cost Guidelines 2022

#### 23 POINT CHECKLIST – "A-W ITEMS"

A. HVAC	M. Emergency /Egress Lighting	
B. Roofing	N. Fire Alarm System	
C. Air Conditioning/Ventilation	n O. Handicapped access	
D. Electrical System	P. Site Condition	
E. Plumbing & Fixtures	Q. Sewage System	
F. Windows	R. Water Supply	
G. Structure: Foundation	S. Exterior Doors	
H. Structure: Walls & Chimneys	T. Hazardous Material	
I. Structure: Floors & Roofs	U. Life Safety	
J. General Finishes	V. Loose Furnishings	
K. Interior Lighting	W. Technology	
L. Security Systems		

### **ASSESSMENT FINDINGS**

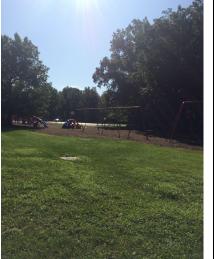
B. F. C. V D. E E. F F. V G. S I. S J. C K. I L. S M. E N. F	Heating System Roofing Ventilation / Air Conditioning Electrical Systems Plumbing and Fixtures Windows Structure: Foundation Structure: Walls and Chimneys Structures: Floors and Roofs General Finishes Interior Lighting	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,408,944.80 943,931.80 - 1,435,179.80 613,768.00 964,725.00 - 56,500.00	\$ \$ \$ \$ \$ \$	2,408,944.80 943,931.80 - 1,435,179.80 613,768.00 869,128.50 756,639,09	\$ \$ \$ \$ \$	3,513,344.1 1,497,419.5 - 2,020,637.2 719,232.4 1,019,192.3
C. V D. E E. F F. V G. S I. S J. C K. I L. S M. E N. F	Ventilation / Air Conditioning Electrical Systems Plumbing and Fixtures Windows Structure: Foundation Structure: Walls and Chimneys Structures: Floors and Roofs General Finishes Interior Lighting	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,435,179.80 613,768.00 964,725.00	\$ \$ \$	1,435,179.80 613,768.00 869,128.50	\$ \$ \$	2,020,637.2 719,232.4
D. E E. F F. V G. S H. S J. C K. I L. S M. E N. F	Electrical Systems Plumbing and Fixtures Windows Structure: Foundation Structure: Walls and Chimneys Structures: Floors and Roofs General Finishes Interior Lighting	\$ \$ \$ \$ \$	613,768.00 964,725.00	\$ \$ \$	613,768.00 869,128.50	\$ \$	719,232.4
E. F. V G. S H. S J. C K. I L. S M. B	Plumbing and Fixtures Windows Structure: Foundation Structure: Walls and Chimneys Structures: Floors and Roofs General Finishes Interior Lighting	\$ \$ \$ \$ \$	613,768.00 964,725.00	\$ \$	613,768.00 869,128.50	\$	719,232.4
F. V G. S H. S J. C K. I L. S M. B N. F	Windows Structure: Foundation Structure: Walls and Chimneys Structures: Floors and Roofs General Finishes Interior Lighting	\$ \$	964,725.00	\$	869,128.50	1998 B	and a second second second
G. S H. S J. C K. I L. S M. B	Structure: Foundation Structure: Walls and Chimneys Structures: Floors and Roofs General Finishes Interior Lighting	\$	-			\$	1 019 192 2
H. 9 J. 9 K. 1 L. 9 M. 8 N. 6	Structure: Walls and Chimneys Structures: Floors and Roofs General Finishes nterior Lighting	\$	- 56,500,00	\$	756 630 00		
I. S J. C K. I L. S M. B	Structures: Floors and Roofs General Finishes Interior Lighting		56,500,00		756,628.00	\$	885,255.0
J. ( K. 1 L. 5 M. E N. F	General Finishes Interior Lighting	\$		\$	62,500.00	\$	74,690.0
K. I L. S M. E N. F	nterior Lighting		144,655.00	\$	144,655.00	\$	169,453.0
L. 5 M. E N. F	· · · · · · · · · · · · · · · · · · ·	\$	1,296,995.70	\$	1,441,861.80	\$	2,269,828.7
M. E N. F		\$	389,506.00	\$	389,506.00	\$	456,620.8
N. F	Security Systems	\$	140,821.40	\$	480,707.40	\$	562,757.2
1.44	Emergency /Egress Lighting	\$	59,924.00	\$	59,924.00	\$	70,111.0
0. H	Fire Alarm	\$	146,813.80	\$	146,813.80	\$	210,932.4
	Handicapped Access	\$	315,484.80	\$	315,484.80	\$	369,696.9
P. 5	Site Condition	\$	492,203.00	\$	766,779.00	\$	877,988.5
Q. 5	Sewage System	\$	15,750.00	\$	15,750.00	\$	18,469.5
R. \	Water Supply	\$		\$	÷	\$	0 <b>0</b> 0
S. E	Exterior Doors	\$	57,500.00	\$	52,500.00	\$	61,566.7
T. H	Hazardous Material	\$	39,610.00	\$	39,610.00	\$	46,564.7
U. I	Life Safety	\$	221,756.80	\$	237,756.80	\$	317,776.1
V. L	Loose Furnishings	\$	389,506.00	\$	389,506.00	\$	456,620.8
W 1	Technology	\$	719,088.00	\$	719,088.00	\$	843,130.6
5	Subtotal:	\$	10,852,663.90	\$	12,290,023.50	\$	16,461,288.2
X. 0	Construction Contingency - 7%	\$	759,686.47	\$	860,301.65	\$	1,152,290.1
9	Subtotal	\$	11,612,350.37	\$	13,150,325.15	\$	17,613,578.4
I	Non Construction Contingency - 16.29%	\$	1,891,651.88	\$	2,142,187.97	\$	2,869,251.9
9	Subtotal	\$	13,504,002.25	\$	15,292,513.11	\$	20,482,830.3
tal Cost	regional cost factor applied (106.4 in 2021 - 105.52 in 2022)	\$	14,368,258.39	\$	16,271,233.95	\$	21,613,482.



14 acre site Embedded in neighborhood Generally flat topo Wooded on southwest 2 entrance/exit points Ponding & drainage challenges Site congestion issues



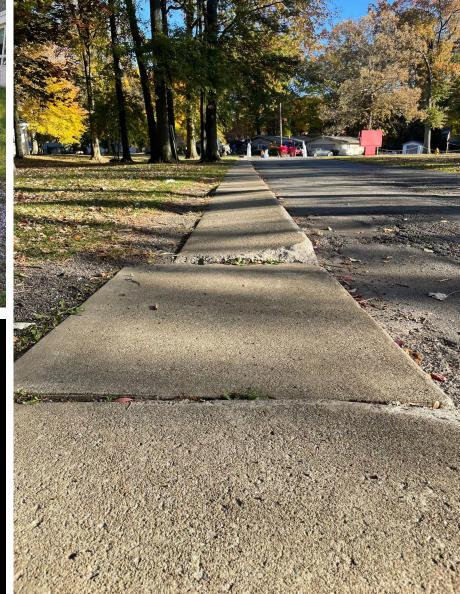




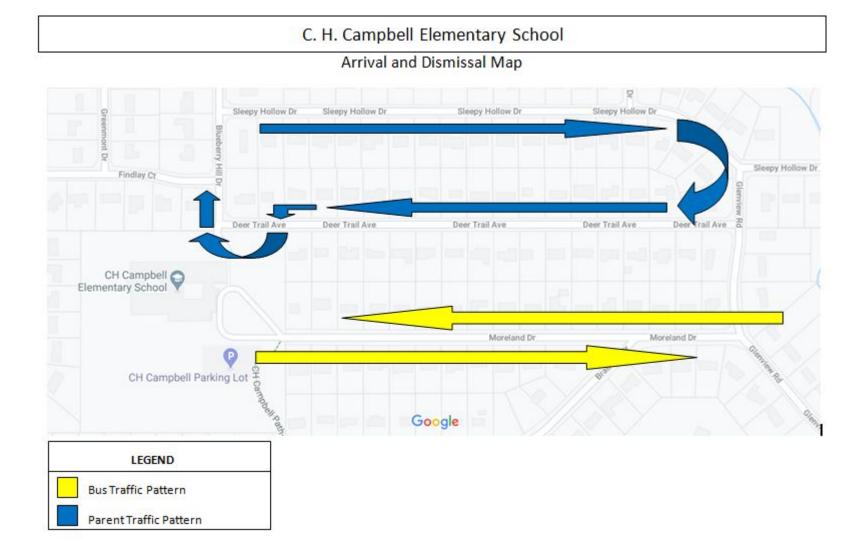
THe C.H. Campbell site is open, relatively flat with an abundance of nature embedded within its grounds, including trees, fields, play areas, walking paths and benches making it very suitable for outdoor learning and recreation for both students and residents.



The site has its challenges including poor drainage with notable areas of erosion, as well as deteriorating asphalt drives, parking lots, and damaged / heaving concrete walks.







#### HVAC/ELECTRICAL SYSTEMS:

C.H. Campbell is served by a combination of a boiler/unit vent system and roof top units. The systems do not provide the required CFM (fresh air changes) as required by current code, nor are approved OSDM compliant systems. The typical classrooms / corridors are not provided with adequate electrical outlets & lighting protection safeguards are lacking. The electrical panel system does has room for expansion, but cannot support a full new AC system.

















#### WINDOWS:

Windows are Anderson vinyl frame windows with double glazing that are in very poor condition. Window seals are failing air and water infiltration is occurring. Windows are a source of energy loss. District has begun replacement schedule for windows.







#### **BUILDING ENVELOPE:**

Areas of minor deterioration of masonry facade occurring including efflorescence, brick spalling and mortar deterioration. The roof is an EPDM system which is reaching its end of life cycle.

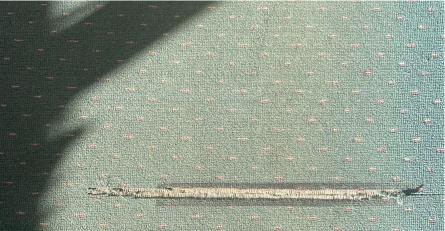
a sprinkler system.



#### **ASSESSMENT - FUNCTIONALITY / SPACE**



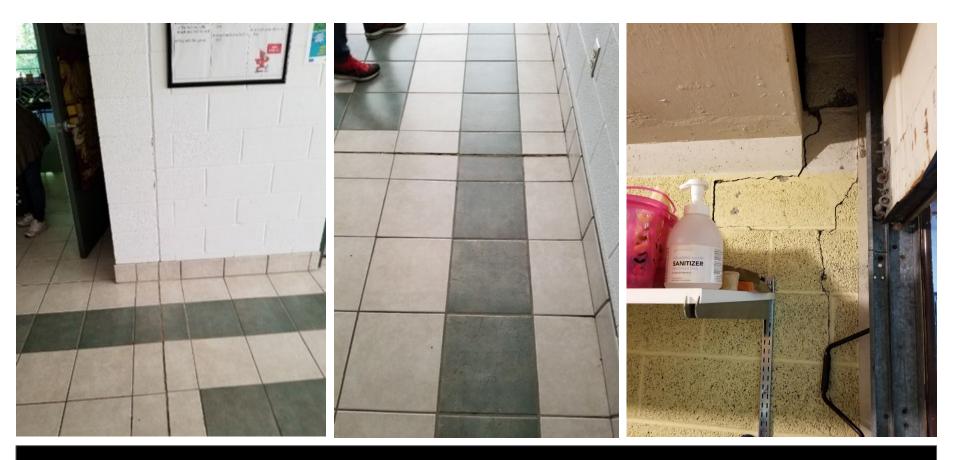






#### **GENERAL FINISHES:**

The majority of the building (1961 portion) has finishes that are tired and worn, and have outlived their useful life.



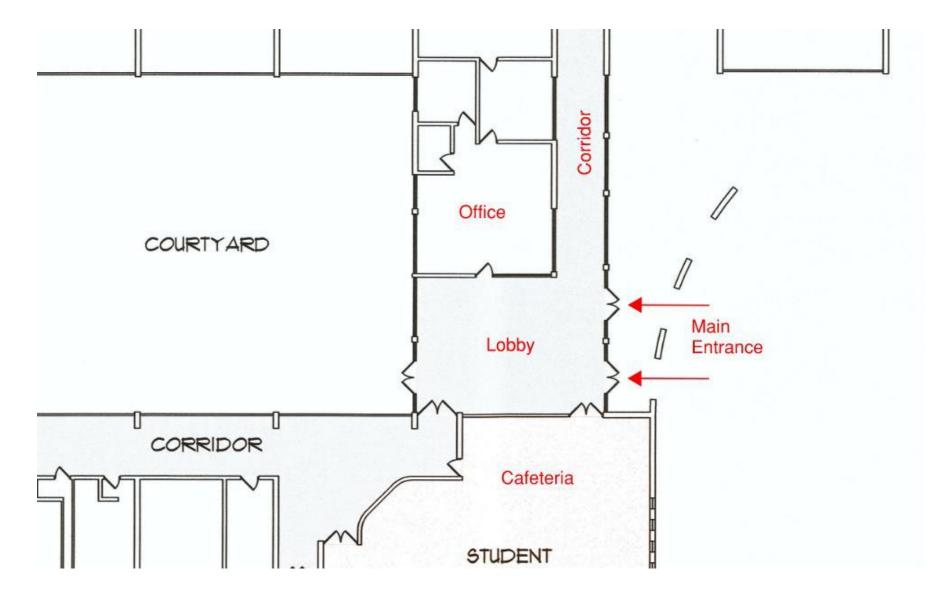
#### FOUNDATION SETTLEMENT:

North classrooms in the 1999 addition have significant wall and floor cracking which appear due to settlement. Previous movement in this building was reported which was stabilized by installing cable ties to the wood beam structure. Settlement of this nature is fairly common, but the anticipated cost to fully correct is substantial and exceeds \$800K.

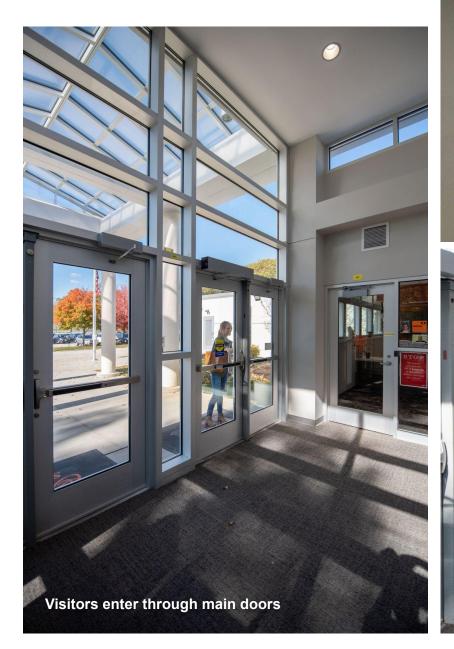
### EDUCATIONAL ADEQUACY

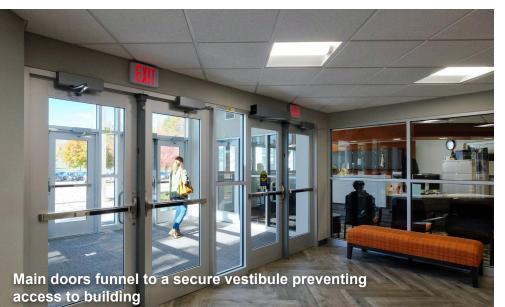
CH Campbell ES	Existing SF	Recommended SF	Delta
Average Classroom	700-800 SF	900 SF	-200/-100 SF
Gymnasium	4,380 SF	4,000 SF	+380 SF
Cafeteria	2,482 SF	3,000 SF	-518 SF
Warming Kitchen	1,053 SF	900 SF	+153 SF
Media Center	2,605 SF	1,350 SF	+1,255 SF
Administration (office)	1,000 SF	2,173 SF	-1,173 SF

### **SAFETY & SECURITY**



### **SAFETY & SECURITY**





Visitors are buzzed into the main office to be screened prior to being allowed entry to the building.



# **BUILDING DATA REVIEW & TOURS**



- October 19 from 6:00 7pm at Hilltop Elementary School
- October 26 from 6:00 7pm at C.H. Campbell Elementary School
- November 16 from 6:00 7pm at Canfield Village Middle School
- December 7 from 6:00 7pm at Canfield High School

# **STAY INFORMED**



#### Dedicated Facility Webpage: www.canfieldschools.net 'Facility Resources' Page

LOCAL S	NFIELD SCHOOL DISTRICT We will create an educational enviro inspiring each stud	Search of monent that nurtures the whole chile for the theorem of the search their highest potential
OUR DISTRICT - OUR SCHOOLS - O	DUR STUDENTS - OUR PARENTS - ATHLETIC DEPARTMENT - FOOD & NUTRITION -	PROGRAMS & SERVICES + QUICK LINKS +
QUICK LINKS	FACILITY PLANNING	SUPPORTING MATERIAL
# Home	Update October 2022 Canfield Local Schools is in the process of developing a long-term facility plan that	Documents
🕿 Alumni	satisfies the educational needs of our students and the broader community. Since the defeat of the bond levy in May 2022, the district has taken this time to listen	<ul> <li>Community Facility Feedback Survey Results - Summer 2022</li> </ul>
Athletics	to the community and re-evaluate the approach for long-term facility planning. To gather feedback and input, a facility survey was administered to community members	<ul> <li>Frequently Asked Questions (will continuously update throughout</li> </ul>
Board of Education	over the summer of 2022 around the recent bond levy, condition of the current buildings and preferences toward potential facility plan options. We would like to	<ul> <li>the process)</li> <li>2022 OFCC Assessment Cost</li> </ul>
Business Advisory Council	thank the over 1,200 respondents who took the time to complete this survey. This feedback was invaluable and served as the foundation to inform our planning efforts moving forward.	Guidelines
Canfield Bands	As we look to develop a facility plan that addresses our aging facilities, we are in need of	<ul> <li>Building Assessments - Coming soon (after each school meeting)</li> </ul>
K⊙ Canfield PTA	a diverse and committed group who represent Canfield's past, present and future. We will be engaging a facility planning committee to explore the existing facilities, understand the needs and goals of the district and advise on a master plan option that the community will	<ul> <li>Hilltop Assessment Validation</li> </ul>
Chromebook Information	support. We hope that you'll consider being part of this committee. To sign up, please CLICK HERE.	Hilltop Assessment Cost     Facility Committee Members -
	The planning process will begin with an in-depth review of all existing buildings to understand and evaluate condition, costs, educational adequacy and sites. The	Coming soon (December 2022)
Closing & Delay Procedures	meetings will conclude with a building tour. These meetings are scheduled from October - December 2022 and are open to the community. We encourage you to	<ul> <li>Videos</li> <li>Watch the Community Awareness</li> </ul>
Covid Information	attend. Building on the information discussed during the existing building review meetings,	Meeting on Facility Planning Update from 9/28/22
🖵 CSCT Channel 201	we will conduct in-person master plan discussions with the facility committee in January - April 2023. These meetings will investigate various master plan options and	Presentations     View the Facility Planning Update
District Events	associated costs, explore site feasibility and conduct group activities and discussions around pros/cons of plan options. The facility committee and community will have the	Community Meeting from 9/28/22
E District News	opportunity to review and give feedback on plan options before any recommendations are made to the board of education.	<ul> <li>View the Hilltop Elementary School Building Condition Review from 10/19/22</li> </ul>
C eCommunications	When we feel we have a facility plan the community will support, a recommendation will be made to the board of education who will ultimately decide on next steps and	• View the C.H. Campbell School
CEducation Innovation Fund	whether or not to move forward with an action plan. We are aiming to have a master plan recommendation finalized by April 2023.	Building Condition Review from 10/26/22 - Coming soon
🚔 Employment	To help ensure the community has access to all information from planning discussions, we created this dedicated Facility Resources page on our district website to serve as a central location. Please visit this webpage for the most up-to-	<ul> <li>View the Canfield Middle School Building Condition Review from 11/16/22 - Coming soon</li> </ul>
🝃 Forms, Links & Policies	date information on the facility planning process and feel free to contact Superintendent Knoll at <u>iknoll@canfieldschools.net</u> with any questions.	View the Canfield High School Building Condition Review from
역 School Year Calendar (2022- 20 위	Please know we are not moving forward with any preconceived notions about facility plan options. All options and suggestions regarding the school buildings will be entirely vetted and guided by the community.	12/7/22 - Coming soon Upcoming Community Awareness Meetings
O Social Em. Jonal Resource Library	We encourage all community members to follow along and be involved in the conversation.	10.000040
<ul> <li>Superintendent's Messay</li> </ul>	This is an exciting time for Canfield Local Schools where, collectively, we can develop the best plan to serve our students and community for years to come. We look forward to your input.	<ul> <li>C.H. Campbell Elementary School Building Condition Review and Tour</li> </ul>
Staff Directory	Go Cardinals!	<ul> <li>10/26/22 from 6-7 p.m. at C.H. Campbell Elementary</li> </ul>
E Staff Resources	Want to join the Facility Committee?	School  Canfield Middle School Building
	The Facility Committee is open to residents in the Canfield Local School District. CLICK HERE for the form	Condition Review and Tour

 11/16/22 from 6-7 p.m. al Canfield Village Middle School



# C.H. CAMPBELL ELEMENTARY SCHOOL BUILDING TOUR

