

HILLTOP ELEMENTARY SCHOOL
Facilities Assessment Cost Summary - OFCC Updated October 2022

	Item	2018 Schorr Assessment with 2021 Cost Set Applied	2021 TDA Validation	Current October 2022 Assessment Cost Set Applied
A.	Heating System	\$ 2,411,557.80	\$ 2,411,557.80	\$ 3,517,155.07
B.	Roofing	\$ 911,838.30	\$ 911,838.30	\$ 1,452,721.07
C.	Ventilation / Air Conditioning	\$ -	\$ -	\$ -
D.	Electrical Systems	\$ 1,436,736.55	\$ 1,436,736.55	\$ 2,022,829.08
E.	Plumbing and Fixtures	\$ 597,723.00	\$ 587,623.00	\$ 688,571.59
F.	Windows	\$ 284,340.00	\$ 284,340.00	\$ 333,452.00
G.	Structure: Foundation	\$ -	\$ -	\$ -
H.	Structure: Walls and Chimneys	\$ 35,250.00	\$ 47,330.00	\$ 55,492.24
I.	Structures: Floors and Roofs	\$ -	\$ -	\$ -
J.	General Finishes	\$ 1,537,064.40	\$ 1,707,256.40	\$ 2,581,908.69
K.	Interior Lighting	\$ 389,928.50	\$ 369,713.50	\$ 436,901.18
L.	Security Systems	\$ 230,957.65	\$ 355,957.65	\$ 416,800.39
M.	Emergency /Egress Lighting	\$ 59,989.00	\$ 59,989.00	\$ 70,187.13
N.	Fire Alarm	\$ 146,973.05	\$ 146,973.05	\$ 211,161.28
O.	Handicapped Access	\$ 231,497.80	\$ 243,497.80	\$ 285,278.12
P.	Site Condition	\$ 172,488.85	\$ 471,821.10	\$ 536,802.79
Q.	Sewage System	\$ -	\$ -	\$ -
R.	Water Supply	\$ -	\$ -	\$ -
S.	Exterior Doors	\$ 63,500.00	\$ 68,500.00	\$ 80,329.95
T.	Hazardous Material	\$ 33,054.00	\$ 33,054.00	\$ 38,783.36
U.	Life Safety	\$ 221,964.80	\$ 231,964.80	\$ 311,135.10
V.	Loose Furnishings	\$ 389,928.50	\$ 389,928.50	\$ 457,116.18
W.	Technology	\$ 719,868.00	\$ 719,868.00	\$ 844,045.23
	Subtotal:	\$ 9,874,660.20	\$ 10,477,949.45	\$ 14,340,670.45
X.	Construction Contingency - 7%	\$ 691,226.21	\$ 733,456.46	\$ 1,003,846.93
	Subtotal	\$ 10,565,886.41	\$ 11,211,405.91	\$ 15,344,517.38
	Non Construction Contingency - 16.29%	\$ 1,721,182.90	\$ 1,826,338.02	\$ 2,499,621.88
	Subtotal	\$ 12,287,069.31	\$ 13,037,743.93	\$ 17,844,139.26
	Total Cost regional cost factor applied (106.4 in 2021 - 105.52 in 2022):	\$ 13,073,441.75	\$ 13,872,159.55	\$ 18,829,135.75
	Grand Total Budget	\$ 13,073,441.75	\$ 13,872,159.55	\$ 18,829,135.75

Renovation vs. Rebuild Percentage

84%