



Full Account Code	Description	FYTD	FYTD	MTD	Encumb	FYTD	Expended/
		Appropriated	Expended	Expended		Unencum	Encumb
001-2500-100-0000	SALARIES & WAGES - FISCAL SERVICES	190,230.00	126,008.74	14,835.63	0.00	64,221.26	66.2%
001-2500-200-0000	FRINGE BENEFITS - FISCAL SERVICES	73,400.00	49,366.81	5,830.72	0.00	24,033.19	67.3%
001-2500-400-0000	PURCHASED SERVICES - FISCAL SERVICES	7,800.00	4,635.49	25.00	0.00	3,164.51	59.4%
001-2500-500-0000	SUPPLIES & MATERIALS - FISCAL SERVICES	6,200.00	2,817.17	1,069.36	498.00	2,884.83	53.5%
001-2500-600-0000	CAPITAL OUTLAY - FISCAL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.0%
001-2500-800-0000	MISCELLANEOUS - FISCAL SERVICES	360,400.00	168,102.74	3,734.26	5,379.20	186,918.06	48.1%
001-2600-400-0000	PURCHASED SERVICES - INTERNAL SERVICES	66,500.00	32,969.12	3,205.22	3,330.77	30,200.11	54.6%
001-2600-500-0000	SUPPLIES & MATERIALS - INTERNAL SERVICES	42,000.00	43,076.88	21,538.44	0.00	-1,076.88	102.6%
001-2700-100-0000	SALARIES & WAGES - MAINTENANCE SERVICES	792,045.00	536,555.52	63,901.97	0.00	255,489.48	67.7%
001-2700-200-0000	FRINGE BENEFITS - MAINTENANCE SERVICES	385,390.00	253,462.11	30,936.69	0.00	131,927.89	65.8%
001-2700-400-0000	PURCHASED SERVICES - MAINTENANCE SERVICES	922,000.00	496,740.56	54,744.52	272,867.32	152,392.12	83.5%
001-2700-500-0000	SUPPLIES & MATERIALS - MAINTENANCE SERVICES	182,500.00	169,117.91	13,639.76	34,213.95	-20,831.86	111.4%
001-2700-600-0000	CAPITAL OUTLAY - MAINTENANCE SERVICES	9,000.00	9,437.91	0.00	0.00	-437.91	104.9%
001-2700-800-0000	MISCELLANEOUS - MAINTENANCE SERVICES	4,000.00	1,881.65	119.15	0.00	2,118.35	47.0%
001-2800-100-0000	SALARIES & WAGES - TRANSPORTATION SERVICES	979,000.00	568,470.80	86,154.55	0.00	410,529.20	58.1%
001-2800-200-0000	FRINGE BENEFITS - TRANSPORTATION SERVICES	546,430.00	350,738.15	46,815.14	0.00	195,691.85	64.2%
001-2800-400-0000	PURCHASED SERVICES - TRANSPORTATION SERVICES	119,300.00	47,637.22	4,119.42	10,190.85	61,471.93	48.5%
001-2800-500-0000	SUPPLIES AND MATERIALS - TRANSPORTATION	328,000.00	124,590.66	28,409.44	81,010.03	122,399.31	62.7%
001-2800-600-0000	CAPITAL OUTLAY - TRANSPORTATION	2,000.00	0.00	0.00	0.00	2,000.00	0.0%
001-2900-100-0000	SALARIES & WAGES - CENTRAL SUPPORT SERVICES	44,400.00	29,002.24	3,414.40	0.00	15,397.76	65.3%
001-2900-200-0000	FRINGE BENEFITS - CENTRAL SUPPORT SERVICES	23,560.00	15,568.90	1,907.54	0.00	7,991.10	66.1%
001-2900-400-0000	PURCHASED SERVICES - CENTRAL SUPPORT	200.00	0.00	0.00	0.00	200.00	0.0%
001-2900-500-0000	SUPPLIES & MATERIALS - CENTRAL SUPPORT	200.00	70.69	31.00	0.00	129.31	35.3%
001-2900-600-0000	CAPITAL OUTLAY - CENTRAL SUPPORT	0.00	0.00	0.00	0.00	0.00	#DIV/0!
001-4100-100-0000	SALARIES & WAGES - EXTRACURR. ACADEMIC ACT.	69,000.00	33,262.99	3,589.28	0.00	35,737.01	48.2%
001-4100-200-0000	FRINGE BENEFITS - EXTRACURR. ACADEMIC ACT.	12,750.00	7,324.71	570.28	0.00	5,425.29	57.4%
001-4100-400-0000	PURCHASED SERVICES - EXTRACURR. ACADEMIC ACT.	3,000.00	0.00	0.00	0.00	3,000.00	0.0%
001-4100-800-0000	MISCELLANEOUS - EXTRACURR. ACADEMIC ACT.	4,000.00	3,505.00	1,148.00	0.00	495.00	87.6%
001-4500-100-0000	SALARIES & WAGES - ATHLETIC ACTIVITIES	463,950.00	280,746.13	14,091.88	0.00	183,203.87	60.5%
001-4500-200-0000	FRINGE BENEFITS - ATHLETIC ACTIVITIES	117,280.00	80,471.02	4,065.31	0.00	36,808.98	68.6%
001-7200-900-0000	TRANSFERS OUT	100,000.00	0.00	0.00	0.00	100,000.00	0.0%
		28,900,000.00	18,034,623.44	2,204,861.11	574,146.49	10,291,230.07	64.4%