



Hinsdale Township High School District 86

Board of Education Update
September 12, 2019





Hinsdale Central Pool Options

Options	Pool Size	Cost	Delta
Option 1	6 x 40	\$20,289,509	
Option 2	8 x 40	\$22,205,040	\$ 1,915,531
Option 3	10 x 40	\$23,839,081	\$ 1,634,041



Hinsdale Central Pool Budget Alignment Options

- Reduce Size of Storage Space in Basement & 2nd Floor **(\$ 659,145)**
 - Relocate Mechanical Equip to Roof **(\$ 479,643)**
 - Reduce size of the Pool Equipment Room **(\$ 134,052)**
- Sub Total **(\$1,272,840)****

Options	Pool Size	Cost	Delta
Option 1	6 x 40	\$19,016,669	
Option 2	8 x 40	\$20,932,200	\$ 1,915,531
Option 3	10 x 40	\$22,566,241	\$ 1,634,041



Phase I Projects

Central

- Pool addition
- B&G addition / relocation
- Stadium turf
- Practice turf
- Tennis courts
- Roof replacements [25%]
- Flag creek improvements
- Miscellaneous ADA improvements
- Miscellaneous life safety improvements



\$23 Million

South

- Special Ed renovation
- LRC renovation
- B&G addition
- Stadium turf
- Practice turf
- Tennis courts
- Roof replacements [40%]
- Boiler replacement & RTU
- Miscellaneous ADA improvements
- Miscellaneous life safety improvements



\$12 Million



Questions?