

Darien Public Schools
FY24 Budget

February 14, 2023

FY 23 Budget	\$110,607,016	
FY24 Superintendent's Recommended Budget	\$116,068,266	4.94%
Net Changes	(\$1,519,016)	
BOE Adopted Budget	\$114,549,250	3.56%

RC	Recommendation	Account	Account Description	Superintendent Recommended Budget	Potential Change	BOE Adopted Change	BOE Adopted Budget	FTE	Note	Yes or No	Cumulative Adjustment
1	Administration	11013	Bursar/Administrative Assistant	\$141,114	(\$10,523)	(\$10,523)	\$130,591		Reduce Administrative Assistant from 12 months to 11 months	Y	(10,523)
1	Administration	21501	Principal/Director Secretary	\$189,006	(\$53,124)	(\$53,124)	\$135,882	(1.00)	Eliminate Science Secretary	Y	(63,647)
25	Administration	84002	FICA	\$2,383,085	(\$4,869)	(\$4,869)	\$2,378,216			Y	(68,516)
25	Administration	82003	Health Insurance	\$15,812,396	(\$25,549)	(\$25,549)	\$15,786,847			Y	(94,065)
1	Administration	21318	Building Substitutes	\$81,000	(\$27,000)	(\$27,000)	\$54,000		Reduce added building substitute	Y	(121,065)
25	Administration	84002	FICA	\$2,383,085	(\$2,066)	(\$2,066)	\$2,381,020		Reduce added building substitute	Y	(123,130)
25	Administration	82003	Health Insurance	\$15,812,396	(\$11,615)	(\$11,615)	\$15,800,781		Reduce added building substitute	Y	(134,745)
1	Administration	21306	Teachers of the Gifted	\$16,163	(\$16,163)	(\$16,163)	\$0	(0.20)	Eliminate DHS TAG due to enrollment	Y	(150,908)
25	Administration	84002	FICA	\$2,383,085	(\$234)	(\$234)	\$2,382,851			Y	(151,142)
1	John Sini	110134	PE Teacher	\$737,595	(\$44,884)	(\$44,884)	\$692,711	(0.60)	Eliminate Requested PE Teacher	Y	(196,026)
25	John Sini	84002	FICA	\$2,383,085	(\$651)	(\$651)	\$2,382,434		Eliminate Requested PE Teacher	Y	(196,677)
25	John Sini	82003	Health Insurance	\$15,812,396	(\$25,261)	(\$25,261)	\$15,787,135		Eliminate Requested PE Teacher	Y	(221,938)
1	John Sini	110124	World Language	\$1,474,192	(\$14,961)	\$0	\$1,474,192		Eliminate ASL	N	(221,938)
25	John Sini	84002	FICA	\$2,383,085	(\$217)	\$0	\$2,383,085		Eliminate ASL	N	(221,938)
Grant	John Sini		Wellness Coordinator	\$0	\$0	\$0	\$0		Eliminate Wellness Coordinator	N	(221,938)
1	Dave Brown	21215	Department Chairs	\$601,432	(\$117,771)	\$0	\$601,432		Dept Chairs to Teach I section	N	(221,938)
3	Dave Brown	21215	Department Chairs	\$150,358	(\$29,443)	\$0	\$150,358		Dept Chairs to Teach I section	N	(221,938)
24	Dave Brown	21215	Department Chairs	\$285,300	(\$57,060)	\$0	\$285,300		Dept Chairs to Teach I section	N	(221,938)
1	Dave Brown	110118	English Teachers	\$1,691,919	\$23,119	\$0	\$1,691,919		Dept Chairs to Teach I section	N	(221,938)
1	Dave Brown	110124	Foreign Language Teachers	\$1,474,192	\$23,119	\$0	\$1,474,192		Dept Chairs to Teach I section	N	(221,938)
1	Dave Brown	110130	Math Teachers	\$1,545,775	\$23,119	\$0	\$1,545,775		Dept Chairs to Teach I section	N	(221,938)
1	Dave Brown	110138	Science Teachers	\$1,891,643	\$23,119	\$0	\$1,891,643		Dept Chairs to Teach I section	N	(221,938)
1	Dave Brown	110142	Social Studies Teachers	\$1,692,844	\$23,119	\$0	\$1,692,844		Dept Chairs to Teach I section	N	(221,938)
24	Dave Brown	21303	Special Education Teachers	\$5,635,519	\$46,237	\$0	\$5,635,519		Dept Chairs to Teach I section	N	(221,938)
25	Dave Brown	82003	Health Insurance	\$2,383,085	\$443,366	\$0	\$2,383,085		Severance Position per DAA contract	N	(221,938)
25	Dave Brown	84002	FICA	\$15,812,396	\$5,813	\$0	\$15,812,396			N	(221,938)
3	Administration	21501	Principal/Director Secretary	\$247,034	(\$54,264)	(\$54,264)	\$192,770	(1.00)	Eliminate 10 Month Office Secretary	Y	(276,202)
25	Administration	84002	FICA	\$2,383,085	(\$4,151)	(\$4,151)	\$2,378,934			Y	(280,354)
25	Administration	82003	Health Insurance	\$15,812,396	(\$25,549)	(\$25,549)	\$15,786,847			Y	(305,903)
3	Administration	21318	Building Substitutes	\$81,000	(\$27,000)	(\$27,000)	\$54,000		Reduce added building substitute	Y	(332,903)
25	Administration	84002	FICA	\$2,383,085	(\$2,066)	(\$2,066)	\$2,381,020		Reduce added building substitute	Y	(334,968)
25	Administration	82003	Health Insurance	\$15,812,396	(\$11,615)	(\$11,615)	\$15,800,781		Reduce added building substitute	Y	(346,583)
3	Administration	25026	Dues, Fees, Memberships	\$5,912	(\$774)	(\$774)	\$5,138		ASCA (New)	Y	(347,357)
3	Administration	25026	Dues, Fees, Memberships	\$5,912	(\$414)	(\$414)	\$5,498		CSCA (New)	Y	(347,771)
3	Tara Wurm	24011	General Teaching Supplies	\$61,618	(\$16,125)	\$0	\$61,618		Eliminate Genius Hour	N	(347,771)
3	Dennis Maroney	12001	Consultant Services	\$0	\$90,000	\$0	\$0		Add Teen Talk to MMS	N	(347,771)
5	Administration	21318	Building Substitutes	\$81,000	(\$27,000)	(\$27,000)	\$54,000		Reduce added building substitute	Y	(374,771)
25	Administration	84002	FICA	\$2,383,085	(\$2,066)	(\$2,066)	\$2,381,020		Reduce added building substitute	Y	(376,837)
25	Administration	82003	Health Insurance	\$15,812,396	(\$11,615)	(\$11,615)	\$15,800,781		Reduce added building substitute	Y	(388,452)

5	Administration	25026	Dues, Fees, Memberships	\$400	(\$175)	(\$175)	\$225		Adjust Allocaton of Resources. Dues reflect EdWeek, ASCD and Darien Times	Y	(388,627)
7	Administration	21318	Building Substitutes	\$81,000	(\$27,000)	(\$27,000)	\$54,000		Reduce added building substitute	Y	(415,627)
25	Administration	84002	FICA	\$2,383,085	(\$2,066)	(\$2,066)	\$2,381,020		Reduce added building substitute	Y	(417,692)
25	Administration	82003	Health Insurance	\$15,812,396	(\$11,615)	(\$11,615)	\$15,800,781		Reduce added building substitute	Y	(429,307)
7	Administration	25026	Dues, Fees, Memberships	\$400	(\$175)	(\$175)	\$225		Adjust Allocaton of Resources. Dues reflect EdWeek, ASCD and Darien Times	Y	(429,482)
8	Administration	21318	Building Substitutes	\$81,000	(\$27,000)	(\$27,000)	\$54,000		Reduce added building substitute	Y	(456,482)
25	Administration	84002	FICA	\$2,383,085	(\$2,066)	(\$2,066)	\$2,381,020		Reduce added building substitute	Y	(458,548)
25	Administration	82003	Health Insurance	\$15,812,396	(\$11,615)	(\$11,615)	\$15,800,781		Reduce added building substitute	Y	(470,163)
8	Administration	25026	Dues, Fees, Memberships	\$400	(\$175)	(\$175)	\$225		Adjust Allocaton of Resources. Dues reflect EdWeek, ASCD and Darien Times	Y	(470,338)
8	BOE	21603	Teacher Aides	\$203,229	\$38,805	\$38,805	\$242,034	1.00	restore para	Y	(431,533)
25	BOE	84002	FICA	\$2,383,085	\$2,969	\$2,969	\$2,386,054		restore para	Y	(428,564)
25	BOE	82003	Health Insurance	\$15,812,396	\$25,261	\$25,261	\$15,837,657		restore para	Y	(403,303)
9	Administration	21318	Building Substitutes	\$81,000	(\$27,000)	(\$27,000)	\$54,000		Reduce added building substitute	Y	(430,303)
25	Administration	84002	FICA	\$2,383,085	(\$2,066)	(\$2,066)	\$2,381,020		Reduce added building substitute	Y	(432,368)
25	Administration	82003	Health Insurance	\$15,812,396	(\$11,615)	(\$11,615)	\$15,800,781		Reduce added building substitute	Y	(443,983)
9	Administration	25026	Dues, Fees, Memberships	\$400	(\$175)	(\$175)	\$225		Adjust Allocaton of Resources. Dues reflect EdWeek, ASCD and Darien Times	Y	(444,158)
10	Administration	21318	Building Substitutes	\$81,000	(\$27,000)	(\$27,000)	\$54,000		Reduce added building substitute	Y	(471,158)
25	Administration	84002	FICA	\$2,383,085	(\$2,066)	(\$2,066)	\$2,381,020		Reduce added building substitute	Y	(473,224)
25	Administration	82003	Health Insurance	\$15,812,396	(\$11,615)	(\$11,615)	\$15,800,781		Reduce added building substitute	Y	(484,839)
10	Administration	25026	Dues, Fees, Memberships	\$400	(\$175)	(\$175)	\$225		Adjust Allocaton of Resources. Dues reflect EdWeek, ASCD and Darien Times	Y	(485,014)
11	Administration	21501	Principal/Director Secretary	\$77,458	(\$77,458)	(\$77,458)	\$0	(1.00)	Eliminate Athletic Director Secretary	Y	(562,472)
11	Administration	12001	Assistant Director	\$50,001	\$15,000	\$15,000	\$65,001		Elevate Assistant Athletic Director	Y	(547,472)
25	Administration	84002	FICA	\$2,383,085	(\$4,778)	(\$4,778)	\$2,378,307			Y	(552,250)
25	Administration	82003	Health Insurance	\$15,812,396	(\$11,615)	(\$11,615)	\$15,800,781			Y	(563,865)
11	Administration	102013	Gate Receipts	(\$10,700)	(\$7,500)	(\$7,500)	(\$18,200)		Charge Tickets for games under the lights	Y	(571,365)
12	Julie Best	62003	Snow Removal	\$59,000	(\$15,000)	\$0	\$59,000		Reduce Snow Removal	N	(571,365)
12	Administration	102009	Use of Fields	(\$189,686)	(\$18,752)	(\$18,752)	(\$208,438)		Increase Per Participant fee to \$35	Y	(590,117)
13	Jill McCammon	73001	Equipment	\$15,025	(\$5,000)	\$0	\$15,025		Eliminate Elementary Cellos	N	(590,117)
14	Administration	21220	Curriculum Supervision	\$40,234	(\$12,881)	(\$12,881)	\$27,353	(0.20)	Reduce Release time for Art Coordinator	Y	(602,998)
25	Administration	84002	FICA	\$2,383,085	(\$985)	(\$985)	\$2,382,100		Reduce Release time for Art Coordinator	Y	(603,983)
15	Administration	21201	Director of Instructional Technology	\$195,799	(\$195,799)	(\$195,799)	\$0	(1.00)	Eliminate Director of Instructional Technology	Y	(799,782)
19	Administration	New Act	Technology Coordinator	\$0	\$104,473	\$104,473	\$104,473	1.00	Create Teacher Leader Position	Y	(695,309)
25	Administration	84002	FICA	\$2,383,085	(\$1,324)	(\$1,324)	\$2,381,761			Y	(696,633)
25	Administration	82003	Health Insurance	\$15,812,396	(\$6,896)	(\$6,896)	\$15,805,500			Y	(703,529)
15	Dennis Maroney	73400	Technology Equipment	\$750,400	(\$50,000)	\$0	\$750,400		General Reduction	N	(703,529)
16	John Sini	13003	Other BOE Expenses	\$31,000	(\$1,000)	(\$1,000)	\$30,000		General Reduction	Y	(704,529)

16	Administration	21501	Principal/Director Secretary	\$46,639	(\$46,639)	(\$46,639)	\$0	(0.60)	Eliminate Central Office Receptionist	Y	(751,168)
23	Administration	21501	Principal/Director Secretary	\$31,093	(\$31,093)	(\$31,093)	\$0	(0.40)		Y	(782,261)
23	Administration	12001	Consultant Services	\$480,000	\$10,000	\$10,000	\$490,000		Part Time Secretarial Support for DSS in Summer	Y	(772,261)
25	Administration	84002	FICA	\$2,383,085	(\$5,946)	(\$5,946)	\$2,377,139			Y	(778,207)
25	Administration	82003	Health Insurance	\$15,812,396	(\$14,115)	(\$14,115)	\$15,798,281			Y	(792,322)
18	Administration	31000	Budget Control	\$222,921	(\$222,921)	(\$222,921)	\$0		Eliminate Budget Control	Y	(1,015,243)
19	Administration	12001	Consultant Services	\$84,000	(\$15,000)	(\$15,000)	\$69,000		Reduce Curriculum Consultants	Y	(1,030,243)
19	John Sini	12001	Consultant Services	\$84,000	(\$30,000)	\$0	\$84,000		Reduce Curriculum Consultants	N	(1,030,243)
19	Administration	22001	Classroom Libraries	\$20,000	(\$10,000)	(\$10,000)	\$10,000		Flat Fund Classroom Libraries	Y	(1,040,243)
19	Administration	22001	K-5 Units of Study	\$64,350	(\$64,350)	(\$64,350)	\$0		Defer Units of Study	Y	(1,104,593)
19	Administration	25005	Curriculum Research & Development	\$25,420	(\$25,420)	\$0	\$25,420		Eliminate Pilot account	N	(1,104,593)
19	Administration	25003	Professional Development	\$130,025	(\$9,000)	(\$9,000)	\$121,025		Eliminate PowerSchool University	Y	(1,113,593)
19	Administration	25026	Dues, Fees, Memberships	\$10,420	(\$2,250)	(\$2,250)	\$8,170		American School Counslor (New)	Y	(1,115,843)
19	Administration	25026	Dues, Fees, Memberships	\$10,420	(\$1,035)	(\$1,035)	\$9,385		CT School Counslor (New)	Y	(1,116,878)
19	Administration	25026	Dues, Fees, Memberships	\$10,420	(\$200)	(\$200)	\$10,220		Reduce increase to ASCD	Y	(1,117,078)
19	Sara Parent	1912006	Curriculum Coordinator	\$101,438	(\$101,438)	\$0	\$101,438		Eliminate Curriculum Coordinator	N	(1,117,078)
25	Sara Parent	84002	FICA	\$2,383,085	(\$1,471)	\$0	\$2,383,085			N	(1,117,078)
25	Sara Parent	82003	Health Insurance	\$15,812,396	(\$25,261)	\$0	\$15,812,396			N	(1,117,078)
18	Sara Parent	31000	Budget Control	\$222,921	(\$74,307)	\$0	\$222,921		Reduce 1 Section of Budget Control	N	(1,117,078)
19	Kadi Lublin	25003	Professional Development	\$25,003	(\$1,800)	\$0	\$25,003		Eliminate TC	N	(1,117,078)
19	Kadi Lublin	22001	Textbooks	\$22,001	(\$64,350)	\$0	\$22,001		Eliminate TC	N	(1,117,078)
19	Kadi Lublin	21312	Curriculum Development	\$21,312	\$66,150	\$0	\$21,312		Eliminate TC	N	(1,117,078)
22	Administration	52004	Field Trips	\$20,000	(\$20,000)	(\$20,000)	\$0		Fundraise for trips and competitions for Robotics	Y	(1,137,078)
22	Administration	25003	Professional Development	\$30,550	(\$21,200)	(\$21,200)	\$9,350		Fundraise for trips and competitions for Robotics	Y	(1,158,278)
22	Administration	73400	Equipment	\$9,960	(\$6,000)	(\$6,000)	\$3,960		Eliminate iPads for Robotics	Y	(1,164,278)
24	Administration	21605	Transportation/Driver	\$191,624	\$93,312	\$93,312	\$284,936	2.00	Add 2 Suburban Drivers and reduce	Y	(1,070,966)
24	Administration	52003	OOD Transportation	\$437,031	(\$206,000)	(\$206,000)	\$231,031		Add 2 Suburban Drivers and reduce contracted services	Y	(1,276,966)
25	Administration	84002	FICA	\$2,383,085	\$7,138	\$7,138	\$2,390,223		Add 2 Suburban Drivers and reduce contracted services	Y	(1,269,828)
26	Kadi Lublin	21501	Principal/Director Secretary	\$0	\$77,458	\$0	\$0		Add ELP Secretary	N	(1,269,828)
8	Kadi Lublin	21501	Principal/Director Secretary	\$131,104	(\$11,909)	\$0	\$131,104		Don't extend 11 month Secretary to 12 to support ELP create dedicated Secretary	N	(1,269,828)
25	Kadi Lublin	82003	Health Insurance	\$15,812,396	\$25,549	\$0	\$15,812,396			N	(1,269,828)
25	Kadi Lublin	84002	FICA	\$2,383,085	\$5,926	\$0	\$2,383,085			N	(1,269,828)
Various	Administration	Various	Pre-Buys	\$249,188	(\$249,188)	(\$249,188)	\$0		Pre-Buys	Y	(1,519,016)
Total Recommended Changes											(2.00)

FY23 Superintendent's Recommended Capital Budget \$ 1,323,690 Net Changes \$ (271,000) BOE Adopted Capital Budget \$ 1,052,690

CAPITAL

Capita	Admin	District Wi	Add 2 Suburban's	\$ -	\$124,000	\$124,000	\$124,000	Add 2 Suburban's for Operating Savings	Y	124,000
Capita	Admin	DHS	Auditorium Project	\$ 873,000	(\$395,000)	(\$395,000)	\$478,000	Defer, Auditorium Project, Pursue Special Appropriation	Y	(271,000)
Total Recommended Changes					(\$271,000)		(\$271,000)			