


# USD 262 Valley Center Twenty-Five Year Facility Plan

 USD 262 Valley Center Schools <i>Embracing Today. Preparing for Tomorrow.</i>			Long Range Master Facility and Capital Outlay Plan										This plan is updated regularly, and priorities and budgeted amounts may be changed at any time.			Last Updated:	2/2/2023
Building	Classification	Description	21	22	23	24	25	26	27	28	29	2030 - 2034	2035- 2039	2040 - 2044	2045-2049	TBD	
4	AB	Safety	Exterior / Interior Door Replacements			\$30	\$20			\$20							
5	AB	Equipment	Electric Signage									\$20		\$20			
6	AB	Remodel	Replace Cafeteria Flooring									\$30					
7	AB	Remodel	Remodel Circulation Desk													\$30	
8	AB	HVAC	HVAC Replacement					\$350			\$350			\$645			
9	AB	Parking	Maintenance of Parking Lot						\$60			\$130			\$130		
10	AB	Remodel	Replace Classroom Flooring													\$200	
11	AB	Remodel	Replace Hallway Flooring									\$50			\$50		
12	AB	Playground	Playground Maintenance and Upgrades		\$30		\$100					\$100	\$100	\$100	\$100		
13	AB	Plumbing	Plumbing Upgrades & Fixture Replacements									\$100			\$100		
14	AB	Remodel	Kitchen Equipment & Remodel									\$10		\$30			
15	AB	Roof	Roof Replacement					\$430						\$430			
16	AB	Safety	Security Systems (Cameras/Door Entry)		\$30							\$30		\$35			
17	AB	Remodel	Window / Door Replacement													\$733	
18	AB	Remodel	Gym Floor Replacement / Refinish						\$30				\$30				
19	AB	Safety	Fire Alarm System Replacement	\$27									\$35				
20	AB	Construction	Add space for PAT program (office, storage, play)													\$431	
21	AB	Remodel	Mechanical Improvements													\$554	
22	AB	Construction	Early Childhood space additions/remodels													\$3,618	
23	AB	Construction	Add classrooms for work & support (speech, interventions)													\$2,068	
24	AB	Construction	Add automatic Sprinkler System													\$564	
25	AB	Construction	Improve dropoff/pickup area													\$443	
26	AB	Construction	Cover dropoff/pickup area													\$493	
27	Athletics	Sports	General Equipment (Track, Baseball, Softball, etc.)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$200	\$200	\$200	\$200		
28	Athletics	Sports	Baseball / Softball Maintenance						\$30		\$30	\$60	\$60	\$60	\$60		
29	Athletics	Sports	Scoreboard Replacement					\$50	\$50	\$50	\$50		\$150		\$120		
30	Athletics	Sports	Tennis Courts Maintenance (VCIS/VCHS)						\$50	\$50			\$100	\$50	\$100		
31	Athletics	Sports	Resurfacing Track (H.S.)								\$125			\$125			
32	Athletics	Sports	District Stadium Turf							\$500				\$500			
33	Athletics	Sports	Baseball / Softball Turf								\$500			\$500			
34	Athletics	Sports	Resurfacing Track (M.S.)							\$100			\$100		\$100		

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2	Building	Classification	Description		21	22	23	24	25	26	27	28	29	2030 - 2034	2035- 2039	2040 - 2044	2045-2049	TBD
35	Athletics	Sports	High School Practice Fields								\$500					\$650		
36	Athletics	Sports	Middle School Gyms Floor Repair/Replace			\$30		\$30						\$60			\$65	
37	Athletics	Sports	High School Gyms Floor Repair/Replace				\$18			\$40		\$40			\$100		\$100	
38	Athletics	Sports	Restroom at VCHS Tennis Court															\$739
39	Athletics	Sports	Softball Dugout - Site Line Improvements															\$125
40	Athletics	Sports	Replace Lighting on Fields / Tennis Courts					\$30					\$30	\$100		\$100		
41	Athletics	Sports	Exterior Lockerooms															\$500
42	Athletics	Sports	Stadium / Gym Sound Systems				\$45			\$45			\$45		\$45		\$45	
43	Athletics	Sports	Annual Turf Maintenance		\$14	\$17	\$17	\$18	\$18	\$20	\$18	\$18	\$20	\$90	\$90	\$90	\$90	
44	Athletics	Sports	Add lights to HS east practice field															\$462
45	Athletics	Sports	Add lights to HS Tennis Courts															\$272
46	Athletics	Sports	Stadium Seating Addition															\$268
47	Athletics	Sports	Turf the VCMS football foeld															\$1,123
48	District	Building Level	Building level annual requests			\$25		\$50	\$50	\$50	\$50	\$50	\$50	\$200	\$200	\$200	\$200	
49	District	Materials	Furniture, Special Equipment, Etc.			\$75	\$100	\$125	\$125	\$125	\$125	\$125	\$125	\$500	\$500	\$500	\$500	
50	District	Contingency	Immediate Need Contingency / Unexpected		\$200	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,500	\$1,500	\$1,500	\$1,500	
51	District	Construction	General Storage Warehouse				\$300											
52	District	Construction	New School															\$34,000
53	District	Construction	Expand Early Childhood/Daycare															\$1,300
54	District	Remodel	Install Hydrants on all Roofs															\$150
55	District	Safety	Security Systems (Cameras/Door Entry)			\$15								\$20		\$20		
56	District	Construction	Indoor Athletic Facility															\$15,382
57	District	Electrical	Update lighing to LED															\$985
58	District	Remodel	Transform TLC to Adult Training Center															\$1,630
59	District	Remodel	SPED room upgrades to meet specialized needs															\$7,384
60	District	Construction	New Middle School															\$77,522
61	District	Construction	Add Office space for SPED															\$431
62	District	Construction	Renovate Abilene to Pre-K only facility															\$5,538
63	DO	Addition	Support Growing Supports		\$650													\$650
64	DO	Construction	Sprinkler System Repairs (heat tape)						\$20							\$20		
65	DO	HVAC	HVAC Replacement								\$50				\$90		\$90	
66	DO	Parking	Maintenance of Parking Lot / Sidewalks						\$50						\$20		\$20	
67	DO	Remodel	Carpet Replacement						\$20							\$30		
68	DO	Roof	Roof Replacement							\$60						\$60		
69	MAINT	Construction	Facility (Build, Renovate)											\$150			\$75	
70	MAINT	Safety	Security Systems (Cameras/Door Entry)			\$15								\$15		\$15		
71	Tech	Tech	Student Devices Rotation		\$430	\$55	\$10	\$20		\$300	\$300	\$300	\$300	\$1,200	\$1,200	\$1,200	\$1,200	

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72	TECH	Tech	Hardware upgrades (VCHS&VCIS Projector/Sound)				\$25					\$75			\$75		\$75	
73	TECH	Tech	Equipment Purchases (wifi/servers/hardware)				\$120	\$100	\$100	\$100	\$100	\$100	\$100	\$500	\$500	\$500	\$500	
74	TECH	Tech	Interactive Panels				\$220						\$20		\$600		\$600	
75	TECH	Tech	Security Systems (Cameras/Door Entry)			\$15								\$20		\$20		
76	TECH	Tech	Phone Systems											\$100			\$100	
77	TECH	Tech	Clocks/Intercom Systems															\$400
78	TECH/TLC	Electrical	Update Lighting to LED				\$7											
79	TECH/TLC	Remodel	Siding				\$20											
80	TECH/TLC	HVAC	HVAC Replacement							\$80				\$90		\$90		
81	TECH/TLC	Parking	Maintenance of Parking Lot					\$35							\$40		\$40	
82	TECH/TLC	Construction	Storm Shelter															\$50
83	TECH/TLC	Roof	Roof Replacement											\$60		\$60		
84	TRANS	Parking	Bus Parking lot/ Drive (replacement & repairs)			\$50	\$120								\$200			
85	TRANS	Busses	Bus / Van Replacement		\$200	\$220	\$270	\$300	\$300	\$300	\$300	\$300	\$300	\$1,250	\$1,250	\$1,250	\$1,250	
86	TRANS	Vehicle GPS	Hardware to equip vehicles with GPS					\$30						\$30		\$30		
87	TRANS	HVAC	HVAC Replacement						\$40						\$60			
88	TRANS	Maintenance	Flooring										\$50			\$50		
89	TRANS	Roof	Roof Replacement													\$120		
90	TRANS	Addition	Expand space for meetings															\$500
91	TRANS	Addition	Additional restrooms / space															\$100
92	TRANS	Safety	Extend bus canopy					\$500										
93	TRANS	Safety	Security Systems (Cameras/Door Entry)			\$15								\$20			\$20	
94	VCHS	Construction	Gym Crane Gate					\$10										
95	VCHS	Equipment	Technology Streamining in the Commons Replacement				\$19							\$33			\$33	
96	VCHS	Parking	Maintenance of Parking Lot				\$30			\$50			\$50		\$400		\$400	
97	VCHS	Remodel	Auditorium (sound, lights, seating, stage)				\$75	\$75					\$50	\$50	\$50	\$50	\$50	
98	VCHS	Flooring	Replace Flooring		\$55	\$100			\$100	\$100	\$100	\$100			\$400		\$400	\$300
99	VCHS	HVAC	HVAC Replacement/ Cooling Tower							\$500	\$250	\$250				\$3,800		
100	VCHS	Remodel	Kitchen Equipment & Remodel										\$35			\$35		
101	VCHS	Remodel	Cardio Room (remodel / equipment)															\$350
102	VCHS	Construction	Add Classroom & Office Space (16 Classrooms)															\$17,450
103	VCHS	Safety	Security Systems (Cameras/Door Entry)			\$70								\$75		\$75		
104	VCHS	Construction	18-21 Adult Programs, At-Risk/SPED Support															\$7,307
105	VCHS	Electrical	Commons lighting Changes					\$50										
106	VCHS	Electrical	Replace Electric Signage					\$20							\$20		\$20	
107	VCHS	Safety	Generator Replacement											\$120				
108	VCHS	Roof	Roof Replacement											\$1,900		\$1,900		

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109	VCCHS	Construction	Add commons/kitchen space															\$2,308
110	VCCHS	Remodel	SBHC Space															\$862
111	VCCHS	Construction	Add large CTE space- engineering/aviation															\$1,206
112	VCCHS	Construction	Add metals shop															\$1,588
113	VCIS	Flooring	Replace Flooring				\$10						\$100	\$500			\$500	
114	VCIS	Remodel	Exterior Doors / Windows				\$15											\$1,680
115	VCIS	Remodel	Soffit				\$20											
116	VCIS	Remodel	Intermediate School Gyms Floor Repair/Replace/Refinish				\$27								\$60		\$65	
117	VCIS	Parking	Maintenance of Parking Lot					\$270							\$200		\$200	
118	VCIS	Equipment	Electric Signage											\$20		\$20		
119	VCIS	HVAC	HVAC Replacement						\$80	\$120	\$120	\$120	\$120		\$600			
120	VCIS	Playground	Playground Maintenance and Upgrades					\$100						\$100	\$100	\$100	\$100	
121	VCIS	Remodel	Kitchen Equipment / Remodel												\$30	\$30	\$30	
122	VCIS	Roof	Roof Replacement												\$632			
123	VCIS	Safety	Security Systems (Cameras/Door Entry)			\$45								\$45		\$45		
124	VCIS	Remodel	Open Up Cafeteria Space															\$100
125	VCIS	Safety	Fire Alarm System Replacement													\$50		
126	VCIS	Electrical	Update Lighting to LED				\$10											\$100
127	VCIS	Remodel	Fire Doors				\$10											
128	VCIS	Construction	Dropoff/Pick up enhancements															\$672
129	VCIS	Construction	Add Automatic Sprinkler System															\$1,288
130	VCMS	Paint	Exterior Shop Area				\$20											
131	VCMS	Remodel	Wrestling Room Floor				\$30											
132	VCMS	Remodel	Locker rooms				\$30						\$100					
133	VCMS	Parking	Maintenance of Parking Lot / Sidewalks		\$273		\$80			\$40					\$200			
134	VCMS	Safety	Fire Replacement System												\$200			
135	VCMS	Equipment	Replace All Downspouts/Drains															\$40
136	VCMS	Flooring	Replace Flooring									\$100				\$600		
137	VCMS	HVAC	HVAC Replacement								\$100	\$100	\$100	\$300	\$1,000		\$1,500	
138	VCMS	Plumbing	Plumbing Upgrades											\$75			\$100	
139	VCMS	Remodel	Restrooms															\$750
140	VCMS	Remodel	Exterior Doors					\$50										
141	VCMS	Remodel	Remodel fitness facility									\$200						
142	VCMS	Remodel	Remodel Shop Area															\$1,846
143	VCMS	Roof	Roof Replacement											\$120	\$1,500			
144	VCMS	Safety	Generator Replacement											\$80				
145	VCMS	Remodel	Add Space for Office / Recapture Classroom Space															

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146	VCMS	Remodel	Add Classroom Space (4-Classrooms)															\$2,154
147	VCMS	Remodel	Locker rooms						\$400									
148	VCMS	Remodel	Window / Door Replacement															\$2,852
149	VCMS	Equipment	Volleyball Nets (ceiling mounted) / flooring			\$55												
150	VCMS	Equipment	Interior Door Replacements									\$30						\$185
151	VCMS	Equipment	Electric Signage					\$20							\$20		\$20	
152	VCMS	Safety	Security Systems (Cameras/Door Entry)			\$60								\$55		\$55		
153	VCMS	Construction	Add restrooms															\$431
154	VCMS	Construction	Add enclosed hall to tie building together															\$862
155	VCMS	Construction	Add space for cafeteria															\$1,077
156	VCMS	Construction	Add Automatic Sprinkler System															\$2,194
157	WE	Remodel	Exterior Doors				\$25											
158	WE	Parking	Maintenance of Parking Lot				\$106								\$150		\$150	
159	WE	Equipment	Electric Signage											\$20		\$20		
160	WE	Flooring	Replace Flooring					\$20						\$380				
161	WE	HVAC	HVAC Replacement							\$100	\$100	\$100	\$100		\$400		\$400	
162	WE	Playground	Playground Maintenance and Upgrades					\$125						\$100	\$100	\$100	\$100	
163	WE	Remodel	Kitchen Equipment / Remodel											\$40			\$40	
164	WE	Remodel	Remodel Media Library/Info Tech															\$70
165	WE	Remodel	Retile Hallways													\$100		
166	WE	Remodel	Paint Exterior					\$100										
167	WE	Roof	Roof Replacement												\$480		\$480	
168	WE	Remodel	Remodel north gym entrance															\$100
169	WE	Remodel	Replace Flooring - Cafeteria														\$100	
170	WE	Remodel	Window Replacement															\$200
171	WE	Safety	Security Systems (Cameras/Door Entry)			\$35								\$35		\$35		
172	WE	Construction	Add Covered Pickup															\$493
173	WE	Safety	Fire Alarm System		\$25											\$50		
174	WE	Remodel	Mechanical Improvements															\$462
175	WE	Construction	Add Automatic Sprinkler System															\$680
176	WH	Parking	Maintenance of Parking Lot				\$118			\$30				\$180			\$180	
177	WH	Playground	Playground Maintenance and Upgrades				\$150					\$100		\$100	\$100	\$100	\$100	
178	WH	Electrical	Electrical Upgrade															\$125
179	WH	Equipment	Electric Signage											\$20		\$20		
180	WH	Flooring	Replace Flooring									\$100				\$500		
181	WH	HVAC	HVAC Replacement					\$60	\$60	\$60				\$400			\$400	
182	WH	Plumbing	Plumbing / Restroom Upgrades			\$400												

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183	WH	Remodel	Kitchen Equipment & Remodel											\$10				
184	WH	Roof	Roof Replacement /Repair										\$175		\$632	\$175		
185	WH	Safety	Security Systems (Cameras/Door Entry)			\$40								\$45		\$45		
186	WH	Safety	Fire Alarm System		\$28											\$50		
187	WH	Construction	Add Covered Pickup															\$493
188	WH	Remodel	Mechanical Improvements															\$277
189	WH	Construction	Add Automatic Sprinkler System															\$860
190					\$1,942	\$1,662	\$2,417	\$2,598	\$2,533	\$2,600	\$2,553	\$3,218	\$3,165	\$11,538	\$14,519	\$17,155	\$12,923	\$208,745
191	\$ in 1,000's																	