Brownsville Independent School District Garden Park Elementary 2021-2022 Campus Improvement Plan

Accountability Rating: Not Rated: Declared State of Disaster



Board Approval Date: December 14, 2021 **Public Presentation Date:** December 14, 2021

Mission Statement

The mission of Garden Park Elementary is to provide instruction to all students to become productive citizens in the community and society. Garden Park Elementary is committed to providing students with a positive and purposeful learning experience designed to meet current and future challenges in a multicultural, multilingual, and rapidly changing world.

Vision

The vision of Garden Park Elementary held by all stake holders comprising of school administration, teachers, parents, students, and the community encompasses four major areas: student success, research based curriculum, school climate, and professional development activities. Garden Park Elementary fosters a climate for learning where all students can feel safe, happy, and eager to learn. Teachers continuously receive relevant professional development training to assist in implementing research based core curriculum instruction, resulting in the overall academic success and social development of all students. Garden Park Elementary will strive to be a beacon of excellence in the community for all associated stakeholders.

Core Beliefs

At Garden Park Elementary, we believe that every student can learn and be successful in the classroom. The school holds accountability to help all students develop academically, socially, emotionally, and physically. We believe that all students have the capacity to become responsible citizens and productive, lifelong learners. We believe that by working collaboratively with parents and the community, we can help all students strive to achieve their goals.

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Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).	25
Goal 2: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will ensure equity in availability of appropriate, well maintained energy efficient facilities for a safe and orderly learning environment for all students. (Board Goal 2)	d, 55
Goal 3: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)	57
Goal 4: All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)	61
Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)	64
Goal 6: Campus Staff, Administration, Parents, and Community will strive to provide required support and resources for the attainment of educational excellence and equity of students. Parents will be full partners with educators in the education of their children. (TEA Ch. 4, Obj. 1)	71
Goal 7: Educators will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (TEA Ch. 4 Obj. 9)	78
Goal 8: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration. (BISD Future Ready Technology Action Plan) (TEA Ch. 4 Obj. 10)	86
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Comprehensive Needs Assessment

Revised/Approved: May 26, 2021

Needs Assessment Overview

Needs Assessment Overview Summary

Based on the 2020-2021 Texas Education Agency - School Report Card, Garden Park Elementary was Not Rated. Given the impact of COVID-19, all districts and schools received a label of Not Rated: Declared State of Disaster for their accountability ratings.

A student group that performed less than or equal to the state average is identified as a priority. The following information is from the 2020-2021 Texas Academic Performance Report.

STAAR Summary of 3rd-5th Grades Tested

	School			
	Year	State		Campus
			STA	AAR Perfo
Grade 3 Reading				
At Approaches Grade Level or Above	2021	67%	54%	43%
	2019	76%	80%	81%
At Meets Grade Level or Above	2021	39%	21%	10%
	2019	45%	46%	46%
At Masters Grade Level	2021	19%	7%	2%
	2019	27%	26%	34%
Grade 3 Mathematics				
At Approaches Grade Level or Above	2021	62%	40%	31%
	2019	79%	85%	87%
At Meets Grade Level or Above	2021	31%	13%	5%
	2019	49%	56%	47%
At Masters Grade Level	2021	14%	4%	2%
	2019	25%	27%	24%
Grade 4 Reading				
At Approaches Grade Level or Above	2021	63%	55%	49%
	2019	75%	83%	79%
At Meets Grade Level or Above	2021	36%	27%	21%
	2019	44%	51%	48%
At Masters Grade Level	2021	17%	10%	7%
	2019	22%	23%	19%
Grade 4 Mathematics				
At Approaches Grade Level or Above	2021	59%	40%	29%
	2019	75%	82%	89%
At Meets Grade Level or Above	2021	36%	17%	15%
	2019	48%	53%	63%
At Masters Grade Level	2021	21%	8%	7%
	2019	28%	30%	28%
Grade 4 Writing				

At Approaches Grade Level or Above	2021	53%	42%	42%
	2019	67%	78%	77%
At Meets Grade Level or Above	2021	27%	18%	24%
	2019	35%	44%	44%
At Masters Grade Level	2021	8%	4%	9%
	2019	11%	14%	17%
Grade 5 Reading+				
At Approaches Grade Level or Above	2021	73%	71%	79%
	2019	86%	91%	90%
At Meets Grade Level or Above	2021	46%	39%	43%
	2019	54%	56%	48%
At Masters Grade Level	2021	30%	24%	24%
	2019	29%	28%	21%
Grade 5 Mathematics+				
At Approaches Grade Level or Above	2021	70%	59%	59%
	2019	90%	96%	96%
At Meets Grade Level or Above	2021	44%	32%	40%
	2019	58%	70%	67%
At Masters Grade Level	2021	25%	14%	16%
	2019	36%	46%	38%
Grade 5 Science				
At Approaches Grade Level or Above	2021	62%	47%	52%
	2019	75%	84%	88%
At Meets Grade Level or Above	2021	31%	17%	24%
	2019	49%	60%	62%
At Masters Grade Level	2021	13%	6%	10%
	2019	24%	28%	27%

Performance Variation Between All Student Groups and All Grades

	School Year	State	District	Campus	Hispanic	White	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	41%	31%	24%	23%		27%	0%	25%	18%	21%	25%
	2019	50%	52%	53%	52%	87%	35%	•	54%	50%	50%	47%
At Masters Grade Level	2021	18%	11%	10%	10%	*	13%	0%	11%	5%	9%	9%
	2019	24%	23%	26%	26%	27%	19%	•	26%	24%	24%	23%
All Grades ELA/Reading												
At Approaches Grade Level or Above	2021	68%	63%	58%	58%	*	34%	•	56%	73%	55%	62%
	2019	75%	76%	83%	83%	100%	50%		83%	90%	83%	80%
At Meets Grade Level or Above	2021	45%	38%	26%	26%	*	26%	•	27%	18%	23%	29%
	2019	48%	47%	47%	47%	80%	35%	•	48%	38%	44%	40%
At Masters Grade Level	2021	18%	12%	12%	12%	*	8%		14%	0%	11%	12%
	2019	21%	18%	24%	24%	20%	15%		25%	14%	23%	20%
All Grades Mathematics												
At Approaches Grade Level or Above	2021	66%	51%	40%	40%	*	32%		41%	36%	38%	47%
	2019	82%	86%	91%	90%	100%	59%		90%	95%	90%	88%
At Meets Grade Level or Above	2021	37%	21%	21%	21%	*	24%		22%	18%	18%	22%
	2019	52%	57%	59%	59%	80%	32%		60%	57%	57%	55%
At Masters Grade Level	2021	18%	7%	9%	9%	*	8%		9%	9%	8%	8%
	2019	26%	31%	30%	30%	40%	21%		31%	24%	28%	30%
All Grades Writing												
At Approaches Grade Level or Above	2021	58%	51%	42%	42%	*	24%		43%	33%	40%	37%
	2019	68%	76%	77%	75%	*	31%		76%	86%	74%	60%
At Meets Grade Level or Above	2021	30%	23%	24%	23%	*	18%		25%	17%	21%	26%
	2019	38%	44%	44%	42%	*	31%		45%	43%	39%	29%
At Masters Grade Level	2021	9%	5%	9%	9%	*	12%		10%	0%	7%	11%
	2019	14%	15%	17%	18%	*	23%	-	16%	29%	16%	11%
All Grades Science												
At Approaches Grade Level or Above	2021	71%	62%	52%	52%	-	50%	-	54%	45%	48%	55%
	2019	81%	84%	88%	88%	*	54%		88%	89%	87%	86%
At Meets Grade Level or Above	2021	44%	31%	24%	24%	-	50%		25%	18%	23%	25%
	2019	54%	55%	62%	61%	*	46%		61%	67%	59%	62%
At Masters Grade Level	2021	20%			10%	-	42%	-	10%	9%	11%	5%
	2019	25%			26%	*			25%	44%	25%	24%

Demographics

Demographics Summary

The total enrollment for Garden Park Elementary is 469 students for Pre-Kindergarten through Grade 5. The Garden Park Elementary student population is comprised of 99.1% Hispanic, 0.6% White, and 0.2% African American ethnicity. 95.5% of the student population, or 448 students, are considered Economically Disadvantaged. 27.1% of the student population, or 127 students, are Emergent Bilingual students. 16.2% of the student population, or 76 students, are in the Special Education program. 86.8% of the student population, or 407 students, are considered At-Risk. Garden Park Elementary students have a 14.9% Mobility rate.

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		Mem	bership	Enrollment				
	Car	npus			Car	npus		
Student Information	Count	Percent	District	State	Count	Percent	District	State
Total Students	469	100.0%	40,737	5,359,040	469	100.0%	40,765	5,371,58
Economically Disadvantaged	448	95.5%	89.2%	60.3%	448	95.5%	89.2%	60.2%
Non-Educationally Disadvantaged	21	4.5%	10.8%	39.7%	21	4.5%	10.8%	39.8%
Section 504 Students	26	5.5%	9.2%	7.2%	26	5.5%	9.1%	7.29
EB Students/EL	129	27.5%	35.7%	20.7%	129	27.5%	35.6%	20.6%
Students w/ Disciplinary Placements (2019-20)	0	0.0%	0.8%	1.2%				
Students w/ Dyslexia	23	4.9%	6.5%	4.5%	23	4.9%	6.5%	4.5%
Foster Care	0	0.0%	0.3%	0.3%	0	0.0%	0.3%	0.3%
Homeless	5	1.1%	1.5%	1.1%	5	1.1%	1.5%	1.19
Immigrant	5	1.1%	1.0%	2.0%	5	1.1%	1.0%	2.09
Migrant	4	0.9%	1.1%	0.3%	4	0.9%	1.1%	0.39
Title I	469	100.0%	99.0%	64.5%	469	100.0%	99.0%	64.59
Military Connected	0	0.0%	0.5%	2.7%	0	0.0%	0.5%	2.79
At-Risk	407	86.8%	69.9%	49.2%	407	86.8%	69.9%	49.19
Students by Instructional Program:								
Bilingual/ESL Education	127	27.1%	35.2%	21.0%	127	27.1%	35.2%	20.99
Gifted and Talented Education	81	17.3%	11.4%	8.3%	81	17.3%	11.4%	8.39
Special Education	76	16.2%	14.4%	11.1%	76	16.2%	14.5%	11.39
Students with Disabilities by Type of Primary Disa	bility:							
Total Students with Disabilities	76							
By Type of Primary Disability Students with Intellectual Disabilities	40	52.6%	54.6%	42.5%				
Students with Physical Disabilities	19	25.0%	12.0%	21.3%				
Students with Autism	**	**	11.7%	14.1%				
Students with Behavioral Disabilities	**	**	19.9%	20.6%				
Students with Non-Categorical Early Childhood	*		1.8%	1.5%				
Mobility (2019-20):								
Total Mobile Students	62	14.9%	12.0%	13.8%				

Demographics Strengths

55% of the 3rd-5th grade Economically Disadvantaged group met the Approaches Grade Level Standard on the Reading STAAR Assessment. 38% of the 3rd-5th grade Economically Disadvantaged group met the Approaches Grade Level Standard on the Math STAAR Assessment. 40% of the 4th grade Economically Disadvantaged group met the Approaches Grade Level Standard on the Writing STAAR Assessment. 48% of the 5th grade Economically Disadvantaged group met the Approaches Grade Level Standard on the Science STAAR Assessment.

62% of the 3rd-5th grade Bilingual/ELL group met the Approaches Grade Level Standard on the Reading STAAR Assessment. 47% of the 3rd-5th grade Bilingual/ELL group met the Approaches Grade Level Standard on the Writing STAAR Assessment. 55% of the 5th grade Bilingual/ELL group met the Approaches Grade Level Standard on the Science STAAR Assessment.

This section provides demographic information about GARDEN PARK EL, including a student mobility rates; and class size averages at the campus, district, and state level,

	Campus	District	State
Attendance Rate (2019-20)	98.7%	98.4%	98.3%
Enrollment by Race/Ethnicity			
African American	0.2%	0.1%	12.7%
Hispanic	99.1%	98.5%	52.9%
White	0.6%	1.1%	26.5%
American Indian	0.0%	0.0%	0.3%
Asian	0.0%	0.2%	4.7%
Pacific Islander	0.0%	0.0%	0.2%
Two or More Races	0.0%	0.0%	2.7%
Enrollment by Student Group			
Economically Disadvantaged	95.5%	89.2%	60.3%
Special Education	16.2%	14.4%	11.1%
Emergent Bilingual/EL	27.5%	35.7%	20.7%

Need Statements Identifying Demographics Needs

Need Statement 1 (Prioritized): There is a need to increase special education student performance via instructional and assessment planning for special education students. Demographics CNA Strategies: 1.1.10 **Data Analysis/Root Cause:** The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for all grades and all subjects, a decrease of 17% from the previous year.

Need Statement 2 (Prioritized): There is a need to increase student attendance and learning goals promoted by campus incentive plans. Demographics CNA Strategies: 9.1.2 Data Analysis/Root Cause: The Attendance Rate for Garden Park Elementary is 98.7%, a slight increase of 2.8% from the previous year.

Need Statement 3 (Prioritized): There is a need to increase student performance, particularly at-risk students, via accelerated instruction during the extended day foundational curriculum. Demographics CNA Strategies: 1.1.19, 9.2.1 **Data Analysis/Root Cause:** Garden Park Elementary has an 86.8% At-Risk population, an increase of 8.2% from the previous year.

Need Statement 4 (Prioritized): There is a need to increase student vigor via student participation in academic extracurricular activities, events, and competitions. Demographics CNA Strategies: 1.1.7, 1.4.1, 1.4.6, 1.4.7, 1.4.9, 1.4.10 **Data Analysis/Root Cause:** Garden Park Elementary has a 17.3% Gifted & Talented Education population, a slight increase of 2.1% from the previous year.

Student Learning

Student Learning Summary

Based on the 2020-2021 Texas Education Agency - School Report Card, Garden Park Elementary was Not Rated. Given the impact of COVID-19, all districts and schools received a label of Not Rated: Declared State of Disaster for their accountability ratings. TAPRs are attached in addendums.

	School Year		District	Campus	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	41%	31%	24%	*	23%	*	-	-	-	-	27%	0%	25%	18%	21%	25%
	2019	50%	52%	53%	-	52%	87%	-	-	-	-	35%	*	54%	50%	50%	47%
At Masters Grade Level	2021	18%	11%	10%	*	10%	*	-	-	-	-	13%	0%	11%	5%	9%	9%
	2019	24%	23%	26%	-	26%	27%	-	-	-	-	19%	*	26%	24%	24%	23%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2021	68%	63%	58%	*	58%	*	-		-		34%	*	56%	73%	55%	62%
	2019	75%	76%	83%	-	83%	100%	-	-	-	-	50%	*	83%	90%	83%	80%
At Meets Grade Level or Above	2021	45%	38%	26%	*	26%	*	-	-		-	26%	*	27%	18%	23%	29%
	2019	48%	47%	47%	-	47%	80%	-	-	-	-	35%	*	48%	38%	44%	40%
At Masters Grade Level	2021	18%	12%	12%	*	12%	*	-	-		-	8%	*	14%	0%	11%	12%
	2019	21%	18%	24%	-	24%	20%	-	-	-	-	15%	*	25%	14%	23%	20%
All Grades Mathematics																	
At Approaches Grade Level or Above	2021	66%	51%	40%		40%	*	-	-	-		32%	*	41%	36%	38%	47%
	2019	82%	86%	91%	-	90%	100%	-	-	-	-	59%	*	90%	95%	90%	88%
At Meets Grade Level or Above	2021	37%	21%	21%	*	21%	*	-	-		-	24%	*	22%	18%	18%	22%
	2019	52%	57%	59%	-	59%	80%	-	-	-	-	32%	*	60%	57%	57%	55%
At Masters Grade Level	2021	18%	7%	9%	*	9%	*	-	-		-	8%	*	9%	9%	8%	8%
	2019	26%	31%	30%	-	30%	40%		-		-	21%	*	31%	24%	28%	30%
All Grades Writing																	
At Approaches Grade Level or Above	2021	58%	51%	42%	*	42%	*	-	-	-	-	24%	*	43%	33%	40%	37%
	2019	68%	76%	77%	-	75%	*	-	-	-	-	31%	-	76%	86%	74%	60%
At Meets Grade Level or Above	2021	30%	23%	24%	*	23%	*	-	-	-	-	18%	*	25%	17%	21%	26%
	2019	38%	44%	44%	-	42%	*	-	-	-	-	31%	-	45%	43%	39%	29%
At Masters Grade Level	2021	9%	5%	9%	*	9%	*	-	-		-	12%	*	10%	0%	7%	11%
	2019	14%	15%	17%	-	18%	*	-	-	-	-	23%	-	16%	29%	16%	11%
All Grades Science																	
At Approaches Grade Level or Above	2021	71%	62%	52%	-	52%	-	-	-	-	-	50%	-	54%	45%	48%	55%
	2019	81%	84%	88%	-	88%	*		-		-	54%	*	88%	89%	87%	86%
At Meets Grade Level or Above	2021	44%	31%	24%	-	24%	-		-		-	50%	-	25%	18%	23%	25%
	2019	54%	55%	62%	-	61%	*		-		-	46%	*	61%	67%	59%	62%
At Masters Grade Level	2021	20%	10%	10%	-	10%			-		-	42%	-	10%	9%	11%	5%
	2019	25%	21%	27%	-	26%					-	23%	*	25%	44%	25%	24%

Student Learning Strengths

Based on the 2021 EOY CPALLS Assessment, in PK3 the student learning strengths are the Phonological Awareness Screener at 92%, Letter Naming at 92%, Math Screener at 100%, and Science Assessment at 92%. In PK4 the strengths are the Phonological Awareness Screener at 81%, Rapid Letter Naming at 86%, Math Screener at 92%, and Science

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Assessment at 100%. PK Resources include CIRCLE Manual, CLI, PA All Day, Lenguaje y Lectura, Heggerty, Semillitas, and Ready Rosie.

C-PALLS+ English		3 Years Olds		4 Years Olds					
•	BOY	MOY	EOY	BOY	MOY	EOY			
	#Assmt: 12	#Assmt: 12	#Assmt: 12	#Assmt: 31	#Assmt: 35	#Assmt: 37			
Phonological Awareness Scre Met (MAP on PA) Gap towards EOY Goal	11 92% 22% ▲	11 92% 22% ▲	11 22% ▲	23 74%	29 83% 13% ▲	30 11% ▲			
Rapid Letter Naming Met (MAP on RLN) Gap towards EOY Goal	6 50% -20% ▼	9 75% 5% ▲	11 22% ▲	14 45% -25% ▼	28 80% 10% ▲	32 86% 16% ▲			
Rapid Vocabulary Naming Met (MAP on RVN) Gap towards EOY Goal	1 8% -62% ▼	3 25% -45% ▼	3 25% -45% ▼	23 74% 4% ▲	18 51% -19% ▼	19 51% -19% ▼			
Math Screener Met (MAP on Math) Gap towards EOY Goal	5 42% -28% ▼	11 92% 22% ▲	12 1 <mark>00%</mark> 30% ▲	23 77%	35 100% 30% ▲	34 92% 22% ▲			
Science Assessment Met (MAP on Science) Gap towards EOY Goal	10 83% 13% ▲	10 83% 13% ▲	11 92% 22% ▲	29 97% 27% ▲	35 100% 30% ▲	37 100%			

Based on the 2021 EOY mCLASS Assessment, in Kindergarten the student learning strength is Letter Sounds and Decoding. In 1st Grade, the learning strength is Phonics at 83%.

TPRI English		1st Grade	
Trick English	BOY	MOY	EOY
	#Assmt: 55	#Assmt: 60	#Std: 62
Phonological Awareness	17	35	50
Met	31%	58%	79%
Gap towards EOY Goal	-39% ▼	-12% ▼	9% ▲
Phonics	25	43	52
Met	45%	72%	83%
Gap towards EOY Goal	-25% ▼	2% ▲	13% ▲
Word Reading	12	29	38
Met	22%	48%	60%
Gap towards EOY Goal	-48% ▼	-22% ▼	-10% ▼
Listening Comprehension			
Met			
Gap towards EOY Goal			
Fluency	24	25	32
Met	44%	42%	51%
Gap towards EOY Goal	-26% ▼	-28% ▼	-19% ▼
Reading Comprehension	11	22	35
Met	20%	37%	56%
Gap towards EOY Goal	-50% ▼	-33% ▼	-14% ▼

PD for staff on dyslexia and 504. HB 1886 Screener for students at-risk for dyslexia and/or related disorders (1st Grade MOY, Kinder EOY).

Need Statements Identifying Student Learning Needs

Need Statement 1 (Prioritized): There is a need to increase student academic achievement and motivation, particularly special education, via instructional supplies, incentives,

planning, assessments, and professional development training for teachers in the core content areas. Student Learning CNA Strategies: 1.1.10, 1.1.19, 1.1.25, 7.1.1, 7.1.3, 9.1.2 **Data Analysis/Root Cause:** The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for all grades and all subjects, a decrease of 17% from the previous year.

Need Statement 2 (Prioritized): There is a need to increase student refinement and reinforcement via accelerated instruction during extended day and research-based interventions in the foundation curriculum. Student Learning CNA: 9.2.1 Data Analysis/Root Cause: Garden Park Elementary has an 86.8% At-Risk population, an increase of 8.2% from the previous year.

Need Statement 3 (Prioritized): There is a need to increase targeted core instruction and monitor student progress via standardized, campus, and district assessments, and technology software programs to meet state standards. Student Learning CNA Strategies: 1.1.26, 8.1.2, 8.7.1 **Data Analysis/Root Cause:** Garden Park Elementary scored 49% at the Approaches Grade Level and scored 24% at the at the Meets Grade Level for all grades and all subjects.

Need Statement 4 (Prioritized): There is a need to increase student vigor via student participation in academic extracurricular activities, events, and competitions. Student Learning CNA Strategies: 1.1.7 Data Analysis/Root Cause: Garden Park Elementary has a 17.3% Gifted and Talented Education population, a slight increase of 2.1% from the previous year.

School Processes & Programs

School Processes & Programs Summary

Staff Quality, Recruitment, and Retention Summary

At Garden Park Elementary, the professional staff is comprised of 30.5 teachers, 4.9 professional support personnel, 3 campus administrators, and 14 educational aides. The majority of teachers (12.1 ct) have between 11-20 years experience or over 20 years of teaching experience (12.4 ct) with a Bachelors Degree as the highest degree held.

Curriculum, Instruction, and Assessment Strengths Summary

Garden Park Elementary administration, faculty, and staff use assessment data from various campus, district, and state assessments such as campus/district checkpoints, benchmarks, STAAR, TELPAS, TPRI, Tejas LEE, mCLASS, CPALLS, and Three Cheers for PreK to plan for instruction. Teachers use Eduphoria Aware and TangoTrends to view assessment data to plan and support students' targeted TEKS in preparation for campus, district, and state assessments. Additionally, teachers use classroom and assessment data to initiate or continue Response to Intervention plans (RTI) for At-Risk students. Data results are utilized to implement more individualized instruction for students in need of assistance.

School Context and Organization Summary

Garden Park Elementary implements a plan to enroll new Prekindergarten students by interviewing parents, so students will be placed in the correct academic setting. Continuous campus planning across grade levels is sustained through the use of data analysis meetings to support student performance in the classroom and improve campus, district, and state assessments (e.g., CPALLS, mCLASS, TPRI/Tejas LEE, TELPAS, STAAR, etc.).

Technology Summary

Garden Park Elementary strives to meet the needs of students and teachers by providing technology in the classrooms and the computer labs. Prekindergarten teachers have maintained HATCH computers in their classrooms for students to practice skills in phonological awareness, numeric operations, language development, alphabet knowledge, and logical reasoning. Kindergarten, first, and second grade teachers and students utilize iPads in the classroom to practice language, reading, math, science, and social studies skills. Third, fourth, and fifth grade students use campus and district administered laptops for language, reading, math, science, and social studies software programs.

Students in Prekindergarten through 5th Grade utilize designated computer time to work with Imagine Language & Literacy, Imagine Math, Epic/Accelerated Reader, STEMscopes, Living with Science, Studies Weekly, and Seesaw software programs. Kindergarten through fifth grade teachers incorporate technology in their daily lessons by using the Clear Touch interactive panels, classroom (COWs), projectors, and document cameras to work with students in whole group and small group instruction. Students read and test via the Accelerated Reader software program to earn points toward their reading goals in both the library and in the classroom. Additionally, students can access all software programs from home on any device to practice their reading, math, science, and social studies skills.

School Processes & Programs Strengths

Staff Quality, Recruitment, and Retention Strengths

All teachers at Garden Park Elementary are SBEC certified and meet highly qualified criteria (e.g., GT, Bilingual, SIOP, Technology). Teachers assist students by working in the after school tutorial and extended day program. Teachers volunteer their time by working with students in extracurricular activities such as Chess, Destination Imagination, Science Fair, Brainsville, UIL, Volleyball, Basketball, Track, Charro Days, and other Fine Arts activities. Modified due to COVID-19.

Curriculum, Instruction, and Assessment Strengths

In Grades PK-K, teachers utilize Imagine Language & Literacy, Imagine Math, Hatch, Seesaw, Epic, and Three Cheers for Pre-K for instruction and assessment.

In Grades 1-2, teachers utilize Epic, Accelerated Reader, Imagine Language & Literacy, Imagine Math, STEMscopes, Studies Weekly, Seesaw and Savvas Realize to refine and reinforce instruction in reading, math, science, and social studies.

In Grades 3-5, teachers utilize Epic, Accelerated Reader, ReadWorks, Imagine Language & Literacy, Imagine Math, Living with Science, STEMscopes, Studies Weekly, and Savvas Realize to support and reinforce classroom instruction. Teachers receive professional development support for Depth of Knowledge and MetaCognitive strategies to help students master TEKS objectives within the BISD Curriculum Frameworks.

School Context and Organization Strengths

The Garden Park Elementary master schedule is in place at the end of the school year in preparation for the beginning of the next school year. Teachers are provided with their student rosters at the start of the school year to assist with their planning goals. Support services such as PE, library, music, counseling, dyslexia lab, and special education are utilized to assist teachers in providing a well-rounded education for students. SBDM committee members review and update the Campus Improvement Plan as needed. Garden Park Elementary has a process by which budgets are formulated. Campus administration and SBDM committee members work together to designate funds from all budget accounts to support daily operations.

Technology Strengths

Technology strengths include the use of educational software programs such as Imagine Language & Literacy and Imagine Math for PK-5th Grade. Students in 1st-5th Grade utilize Imagine Language & Literacy, Accelerated Reader, Epic, ReadWorks, and Savvas Realize Online to refine and reinforce reading fluency and comprehension. Imagine Math and Savvas Envision Math Online are utilized for math computation and problem solving skills. Students in 3rd-5th Grade use the software programs Living with Science and EduSmart to practice targeted Science TEKS in the classroom and at home. Studies Weekly is utilized in Kinder-5th Grade to support students with a standards-based curriculum that integrates primary sources into the BISD Social Studies curriculum. Additionally, students in 4th-5th Grade participate in the Coding Club to create computer programs through coding activities. Coding students have the opportunity to showcase their knowledge during the Club Coding Summits throughout the school year. Modified due to COVID-19.

Need Statements Identifying School Processes & Programs Needs

Need Statement 1 (Prioritized): There is a need to increase the explicit delivery of core content area instruction for teachers via assessment data analysis planning, vertical alignment planning, and research-based professional development training. SQRR CNA Strategies: 1.1.20, 7.1.1, 7.1.2 **Data Analysis/Root Cause:** Garden Park Elementary has an 86.8% At-Risk population to sustain for school processes and programs, an increase of 8.2% from the previous year.

Need Statement 2 (Prioritized): There is a need to improve and sustain quality campus leadership via current and relevant leadership professional development training to support campus teachers. SQRR CNA Strategies: 1.1.21, 7.1.3 **Data Analysis/Root Cause:** Garden Park Elementary has a 27.1% Emergent Bilingual population, and 86.8% At-Risk population to sustain for school processes and programs, a decrease of 1.6% and increase of 8.2% from the previous year.

Need Statement 3 (Prioritized): There is a need to improve targeted language and literacy instruction via increased literacy software usage, assessment analysis, and professional development training. CIA CNA Strategies: 1.1.26, 7.1.1, 8.7.1 **Data Analysis/Root Cause:** The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for All Grades ELA/Reading, a decrease of 16% from the previous year.

Need Statement 4 (Prioritized): There is a need to increase students' reading skill refinement and reinforcement via accelerated instruction in the reading foundation curriculum during extended day and tutorial programs. CIA CNA Strategies: 9.2.1 Data Analysis/Root Cause: Garden Park Elementary scored 58% at the Approaches Grade Level and scored 26% at the Meets Grade Level for All Grades ELA/Reading.

Need Statement 5 (Prioritized): There is a need to sustain campus daily health and safety operations for campus & students' needs via management systems, maintenance & wellness supplies, general counseling supplies, and student program incentives. SCO CNA Strategies: 1.1.16, 1.1.26, 3.1.2, 5.3.2, 5.3.6, 7.2.1, 7.2.3, 9.1.2, 9.1.7, 9.3.2, 9.3.4 Data Analysis/Root Cause: Garden Park Elementary has a student population that is 95.5% Economically Disadvantaged, 86.8% At-Risk, with 40 students having Intellectual Disabilities and 19 students having Physical Disabilities.

Need Statement 6 (Prioritized): There is a need to accommodate, differentiate, analyze, and improve the delivery of targeted instruction for students across all content areas, particularly reading via technology equipment, instructional software programs, and online assessments. Tech CNA: 8.1.1, 8.1.2, 8.3.1, 8.7.1 Data Analysis/Root Cause: Garden Park Elementary has an 86.8% At-Risk population to sustain for school processes and programs, an increase of 8.2% from the previous year.

Perceptions

Perceptions Summary

School Culture and Climate Summary

Garden Park Administration, Faculty, and Staff strive to provide all students a positive atmosphere where students are made to feel safe, comfortable, and able to learn. Students are able to participate in various extracurricular activities including Chess, Brainsville, Dance, Science Fair, Coding, Destination Imagination, Volleyball, Basketball, Track, Choir, and Estudiantina among other campus activities and events.

Family and Community Involvement Comprehensive Summary

Parents and community members are key components contributing to student success at Garden Park Elementary. Our parents and community members are invited to attend weekly/monthly meetings to discuss educational programs and strategies to support learning at home.

Garden Park Elementary is proud of having parents who are well informed and actively involved in their children's education.

Garden Park Elementary conducts Student Awards Assemblies every six weeks for parents to view their children being recognized for their academic accomplishments. Garden Park also hosts a successful Spring Elementary Open House, whereby parents visit their child's teacher and have the opportunity to complete the Parent Campus Needs Assessment Survey for feedback. Modified due to COVID-19.

Perceptions Strengths

School Culture and Climate Strengths

Students at Garden Park Elementary participate in various extracurricular activities and events throughout the school year. Garden Park maintains a moderate to high parent turnout for the Fall and Spring Open House events. Teachers work together to provide a safe learning environment in the classroom across all grade levels. Students at Garden Park Elementary participate in cultural awareness experiences such as El Día de los Muertos, Charro Days, Black History Month, and Cinco de Mayo. Additionally, ELL students receive sheltered instruction and weekly interventions reflecting academic and linguistic support from their classroom teachers. Modified due to COVID-19.

Family and Community Involvement Strengths

Garden Park Elementary hosts weekly/monthly parent meetings to support campus parental involvement. During the Spring Elementary Open House, Garden Park provides parents the opportunity to participate in the online Campus Needs Assessment Survey for campus feedback. A sizable group of parent volunteers is sustained to assist with campus needs for faculty, staff, and students. Additionally, parents regularly attend the Students Six Weeks Awards Assemblies to support their children being recognized for their academic and extracurricular accomplishments. Modified due to COVID-19.

Garden Park Elementary hosts a Campus Career Day, in which community members present their careers to promote college career readiness for students. Modified due to COVID-19.

Need Statements Identifying Perceptions Needs

Need Statement 1 (Prioritized): There is a need to maintain a safe and sanitized school environment via sustained maintenance materials and supplies. SCC CNA Strategies: 5.3.6 Data Analysis/Root Cause: The Attendance Rate for Garden Park Elementary is 98.7%, an increase of 2.8% from the previous year.

Need Statement 2 (Prioritized): There is a need to increase student motivation via incentives and campus recognition activities throughout the school year. SCC CNA Strategies: 9.1.2, 9.1.7 Data Analysis/Root Cause: Garden Park Elementary has a 86.8% At-Risk student population to sustain, an increase of 8.2% from the previous year.

Need Statement 3 (Prioritized): There is a need to improve and sustain campus employee morale to support productivity via team building activities. SCC CNA Strategies: 3.2.1 Data Analysis/Root Cause: Teachers with 11-20 years of experience account for 39.8% of the teachers at Garden Park Elementary.

Need Statement 4 (Prioritized): There is a need to increase and sustain parent participation in campus activities, programs, and services to support student learning. FCI CNA Strategies: 6.1.7 **Data Analysis/Root Cause:** On the Parent Campus Needs Assessment Survey, less than 75% of parents "Strongly Agree" with the statement: "I know about the different programs and services provided by this school."

Need Statement 5 (Prioritized): There is a need to sustain college career readiness for students via career awareness community activities and events. FCI CNA Strategies: 9.1.5

Data Analysis/Root Cause: Garden Park Elementary earned an A for exemplary performance by serving most students well and preparing most students for eventual success in college, a career, or the military in 2018-2019. Given the impact of COVID-19, all districts and schools received a label of Not Rated: Declared State of Disaster for their 2020-2021 accountability rating.

Priority Need Statements

Need Statement 1: There is a need to increase special education student performance via instructional and assessment planning for special education students. Demographics CNA Strategies: 1.1.10

Data Analysis/Root Cause 1: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for all grades and all subjects, a decrease of 17% from the previous year.

Need Statement 1 Areas: Demographics

Need Statement 2: There is a need to increase student attendance and learning goals promoted by campus incentive plans. Demographics CNA Strategies: 9.1.2

Data Analysis/Root Cause 2: The Attendance Rate for Garden Park Elementary is 98.7%, a slight increase of 2.8% from the previous year.

Need Statement 2 Areas: Demographics

Need Statement 3: There is a need to increase student performance, particularly at-risk students, via accelerated instruction during the extended day foundational curriculum. Demographics CNA Strategies: 1.1.19, 9.2.1

Data Analysis/Root Cause 3: Garden Park Elementary has an 86.8% At-Risk population, an increase of 8.2% from the previous year.

Need Statement 3 Areas: Demographics

Need Statement 4: There is a need to increase student vigor via student participation in academic extracurricular activities, events, and competitions. Demographics CNA Strategies: 1.1.7, 1.4.1, 1.4.6, 1.4.7, 1.4.9, 1.4.10

Data Analysis/Root Cause 4: Garden Park Elementary has a 17.3% Gifted & Talented Education population, a slight increase of 2.1% from the previous year.

Need Statement 4 Areas: Demographics

Need Statement 5: There is a need to increase student academic achievement and motivation, particularly special education, via instructional supplies, incentives, planning, assessments, and professional development training for teachers in the core content areas. Student Learning CNA Strategies: 1.1.10, 1.1.19, 1.1.25, 7.1.1, 7.1.3, 9.1.2

Data Analysis/Root Cause 5: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for all grades and all subjects, a decrease of 17% from the previous year.

Need Statement 5 Areas: Student Learning

Need Statement 6: There is a need to increase student refinement and reinforcement via accelerated instruction during extended day and research-based interventions in the foundation curriculum. Student Learning CNA: 9.2.1

Data Analysis/Root Cause 6: Garden Park Elementary has an 86.8% At-Risk population, an increase of 8.2% from the previous year.

Need Statement 6 Areas: Student Learning

Need Statement 7: There is a need to increase targeted core instruction and monitor student progress via standardized, campus, and district assessments, and technology software programs to meet state standards. Student Learning CNA Strategies: 1.1.26, 8.1.2, 8.7.1

Data Analysis/Root Cause 7: Garden Park Elementary scored 49% at the Approaches Grade Level and scored 24% at the at the Meets Grade Level for all grades and all subjects. **Need Statement 7 Areas**: Student Learning

Need Statement 8: There is a need to increase student vigor via student participation in academic extracurricular activities, events, and competitions. Student Learning CNA Strategies: 1.1.7

Data Analysis/Root Cause 8: Garden Park Elementary has a 17.3% Gifted and Talented Education population, a slight increase of 2.1% from the previous year.

Need Statement 8 Areas: Student Learning

Need Statement 9: There is a need to increase the explicit delivery of core content area instruction for teachers via assessment data analysis planning, vertical alignment planning, and research-based professional development training. SQRR CNA Strategies: 1.1.20, 7.1.1, 7.1.2

Data Analysis/Root Cause 9: Garden Park Elementary has an 86.8% At-Risk population to sustain for school processes and programs, an increase of 8.2% from the previous year. **Need Statement 9 Areas**: School Processes & Programs

Need Statement 10: There is a need to improve and sustain quality campus leadership via current and relevant leadership professional development training to support campus teachers. SQRR CNA Strategies: 1.1.21, 7.1.3

Data Analysis/Root Cause 10: Garden Park Elementary has a 27.1% Emergent Bilingual population, and 86.8% At-Risk population to sustain for school processes and programs, a decrease of 1.6% and increase of 8.2% from the previous year.

Need Statement 10 Areas: School Processes & Programs

Need Statement 11: There is a need to improve targeted language and literacy instruction via increased literacy software usage, assessment analysis, and professional development training. CIA CNA Strategies: 1.1.26, 7.1.1, 8.7.1

Data Analysis/Root Cause 11: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for All Grades ELA/Reading, a decrease of 16% from the previous year.

Need Statement 11 Areas: School Processes & Programs

Need Statement 12: There is a need to increase students' reading skill refinement and reinforcement via accelerated instruction in the reading foundation curriculum during extended day and tutorial programs. CIA CNA Strategies: 9.2.1

Data Analysis/Root Cause 12: Garden Park Elementary scored 58% at the Approaches Grade Level and scored 26% at the Meets Grade Level for All Grades ELA/Reading.

Need Statement 12 Areas: School Processes & Programs

Need Statement 13: There is a need to sustain campus daily health and safety operations for campus & students' needs via management systems, maintenance & wellness supplies, general counseling supplies, and student program incentives. SCO CNA Strategies: 1.1.16, 1.1.26, 3.1.2, 5.3.2, 5.3.6, 7.2.1, 7.2.3, 9.1.2, 9.1.7, 9.3.2, 9.3.4

Data Analysis/Root Cause 13: Garden Park Elementary has a student population that is 95.5% Economically Disadvantaged, 86.8% At-Risk, with 40 students having Intellectual Disabilities and 19 students having Physical Disabilities.

Need Statement 13 Areas: School Processes & Programs

Need Statement 14: There is a need to accommodate, differentiate, analyze, and improve the delivery of targeted instruction for students across all content areas, particularly reading via technology equipment, instructional software programs, and online assessments. Tech CNA: 8.1.1, 8.1.2, 8.3.1, 8.7.1

Data Analysis/Root Cause 14: Garden Park Elementary has an 86.8% At-Risk population to sustain for school processes and programs, an increase of 8.2% from the previous year.

Need Statement 14 Areas: School Processes & Programs

Need Statement 15: There is a need to maintain a safe and sanitized school environment via sustained maintenance materials and supplies. SCC CNA Strategies: 5.3.6

Data Analysis/Root Cause 15: The Attendance Rate for Garden Park Elementary is 98.7%, an increase of 2.8% from the previous year.

Need Statement 15 Areas: Perceptions

Need Statement 16: There is a need to increase student motivation via incentives and campus recognition activities throughout the school year. SCC CNA Strategies: 9.1.2, 9.1.7

Data Analysis/Root Cause 16: Garden Park Elementary has a 86.8% At-Risk student population to sustain, an increase of 8.2% from the previous year.

Need Statement 16 Areas: Perceptions

Need Statement 17: There is a need to improve and sustain campus employee morale to support productivity via team building activities. SCC CNA Strategies: 3.2.1

Data Analysis/Root Cause 17: Teachers with 11-20 years of experience account for 39.8% of the teachers at Garden Park Elementary.

Need Statement 17 Areas: Perceptions

Need Statement 18: There is a need to increase and sustain parent participation in campus activities, programs, and services to support student learning. FCI CNA Strategies: 6.1.7

Data Analysis/Root Cause 18: On the Parent Campus Needs Assessment Survey, less than 75% of parents "Strongly Agree" with the statement: "I know about the different

programs and services provided by this school."

Need Statement 18 Areas: Perceptions

Need Statement 19: There is a need to sustain college career readiness for students via career awareness community activities and events. FCI CNA Strategies: 9.1.5

Data Analysis/Root Cause 19: Garden Park Elementary earned an A for exemplary performance by serving most students well and preparing most students for eventual success in college, a career, or the military in 2018-2019. Given the impact of COVID-19, all districts and schools received a label of Not Rated: Declared State of Disaster for their 2020-2021 accountability rating.

Need Statement 19 Areas: Perceptions

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- Campus goals
- HB3 Reading and math goals for PreK-3
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Federal Report Card Data

Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Local benchmark or common assessments data
- Texas approved PreK 2nd grade assessment data
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- EL/non-EL or LEP data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender, etc.
- · Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

Student Data: Behavior and Other Indicators

- · Attendance data
- Mobility rate, including longitudinal data

Employee Data

- State certified and high quality staff data
- TTESS data

Parent/Community Data

· Parent surveys and/or other feedback

Support Systems and Other Data

- Processes and procedures for teaching and learning, including program implementation
 Budgets/entitlements and expenditures data

Goals

Revised/Approved: May 26, 2021

Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 1: Garden Park Elementary will strive for Developed in all areas of mCLASS for Kindergarten students. All students, all grades, all subjects applicable will strive to exceed the 2019 STAAR percent Meets Grade Level and STAAR Masters Grade Level performance in Reading, Writing, Mathematics, Science and Social Studies by 3 percentage points, due to COVID-19.

La escuela primaria Garden Park se esforzara por desarrollar todas las areas de mCLASS para los estudiantes de Kindergarten. El rendimiento del estudiante de Garden Park Elementary para todos los estudiantes, todos los grados, todas las asignaturas superaran el porcentaje de 2019 STAAR Meets Grade Level y el rendimiento de STAAR Masters Grade Level en lectura, escritura, matematicas, ciencias y estudios sociales en 3 puntos porcentuales, debido a COVID-19.

Evaluation Data Sources: mCLASS, Fluency Trackers, TPRI/Tejas LEE, TELPAS, STAAR Performance Reports

Summative Evaluation: Met Objective

Strategy 1 Details		Rev	views	
Strategy 1: Provide instructional support to campus staff that anchors the BISD District Frameworks on research-based		Summative		
strategies and best practices presented and/or addressed through professional development activities and T-TESS walk-through feedback, so that all students in every demographic group will be academically successful.	Nov	Jan	Mar	June
Proporcionar apoyo educativo al personal del campus que ancla los Marcos de Distrito del BISD en estrategias basadas en la investigacion y mejores practicas presentadas y/o abordadas a traves de actividades de desarrollo profesional y retroalimentacion de T-TESS, para que todos los estudiantes de cada grupo demografico tengan exito academico. Milestone's/Strategy's Expected Results/Impact: Formative: Walk-throughs indicate the application of skills acquired during professional development	25%	50%	80%	100%
Summative: Increase campus fluency tracker goals. Increase developed level on TPRI and Tejas LEE. Staff Responsible for Monitoring: Administration Dean of Instruction				
Comprehensive Support Strategy - Population: All Students, AT-Risk, Emergent Bilingual, SPED, MIG, DYS, GT - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 2 Details		Rev	iews		
Strategy 2: Teachers will use Sheltered Instruction, SummitK12, and Ellevation strategies to help Emergent Bilingual		Formative		Summative	
students master Language, Literacy, and TEKS objectives.	Nov	Jan	Mar	June	
Los maestros utilizaran estrategias de Instruccion Protegida, SummitK12 y Ellevacion para ayudar a los estudiantes bilingue emergente a dominar el lenguaje, la alfabetizacion y los objetivos de TEKS. Milestone's/Strategy's Expected Results/Impact: Formative: Increase Campus Benchmark Assessments, Ellevation Strategies	25%	50%	80%	100%	
Summative: Increase EOY TELPAS, SummitK12, STAAR Results Staff Responsible for Monitoring: Administration Dean of instruction Comprehensive Support Strategy - Population: All Emergent Bilingual Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022					
Strategy 3 Details	Reviews				
Strategy 3: One fluency passage per week per student will be conducted in class during the 90 minute Reading block.		Summative			
Fluency will be monitored every three weeks and six weeks. Fluency testing will be conducted to measure reading accuracy and comprehension skills. A rubric will be developed to combine fluency and comprehension for a formal test grade every	Nov	Jan	Mar	June	
six weeks. As per the BISD Action Plan for ELAR, campus fluency tracker summary reports will be submitted to the campus district administrator every six weeks. Un pasaje de fluidez por semana por estudiante se llevara a cabo en clase durante el bloque de lectura de 90 minutos. Se supervisara la fluidez cada tres semanas y seis semanas. Se realizaran pruebas de fluidez para medir la precision de la lectura y las habilidades de comprension. Se desarrollara una rubrica para combinar fluidez y comprension para un examen formal cada seis semanas. Milestone's/Strategy's Expected Results/Impact: Formative: Increase performance on Campus Fluency Trackers, Campus Benchmark Assessments Summative: Increase STAAR Results EOY TPRI/Tejas LEE Staff Responsible for Monitoring: Administration Dean of Instruction Comprehensive Support Strategy - Population: All Students, SPED, GT, At-Risk, MIG, DYS, Emergent Bilingual - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022	25%	50%	80%	100%	

Strategy 4 Details	Reviews			
Strategy 4: PK-5th grade students will attend the computer lab to work on math skills via Imagine Math.		Formative		Summative
PK-5th grade students will practice reading skills via Imagine Language & Literacy, Accelerated Reader, EPIC, and ReadWorks.	Nov	Jan	Mar	June
Students will take diagnostic assessments to identify strengths and weaknesses in each area to target instruction that will assist all students to prepare for campus, district, and STAAR assessments. Additionally, students will use the classroom COWs to work on targeted math and reading skills.	25%	50%	80%	100%
Los estudiantes de PK-50 grado asistiran al laboratorio de computacion para trabajar en habilidades matematicas a traves de Imagine Math Los estudiantes de PK-50 grado practicaran habilidades de lectura a traves de Imagine Language & Literacy, Accelerated Reader, EPIC y ReadWorks Los estudiantes tomaran evaluaciones de diagnostico para identificar fortalezas y debilidades en cada area para orientar la instruccion que ayudara a todos estudiantes para prepararse para las evaluaciones del campus, distrito y STAAR. Ademas, los estudiantes usaran los companeros de clase para trabajar en matematicas especificas y habilidades de lectura.				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase Progress Monitoring, Campus Benchmark Assessment performance				
Summative: Increase STAAR Results, EOY CPALLS, Three Cheers for PK, mCLASS, TPRI, Tejas LEE Staff Responsible for Monitoring: Administration Dean of Instruction Teachers				
Comprehensive Support Strategy - Population: All Students, GT, Emergent Bilingual, At-Risk, SPED, DYS, MIG - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Strategy 5 Details		Rev	iews	
Strategy 5: All 3rd-5th grade students will complete Science Projects.		Formative		Summative
The top Science Projects from each science reporting category will be selected to participate in the District Science Fair.	Nov	Jan	Mar	June
Todos los estudiantes de 30-50 grado completaran Proyectos Cientificos Los principales proyectos cientificos de cada categoria de informes científicos seran seleccionados para participar en la Feria de Ciencia del Distrito. Milestone's/Strategy's Expected Results/Impact: Formative: Increase Science Weekly Tests, Science BM	70%	100%	100%	100%
Summative: STAAR Science Results; Place at the District Science Fair				
Staff Responsible for Monitoring: Administration Dean of Instruction Teachers				
Population: All Students 3rd-5th, At-Risk, Emergent Bilingual, SPED, GT, DYS, MIG - Start Date: August 9, 2021 - End Date: December 17, 2021 - Revision Date: June 3, 2022				

Strategy 6 Details		Rev	views				
Strategy 6: Selected 3rd-5th grade students from each classroom Spelling Bee will participate in a campus Spelling Bee in	Formative		each classroom Spelling Bee will participate in a campus Spelling Bee in Formative		Summative		
November to prepare for the District Spelling Bee in February.	Nov	Jan	Mar	June			
Los estudiantes seleccionados de 3o a 5o grado de cada Concurso de Ortografia del aula participaran en un Concurso de Ortografia del campus en noviembre para prepararse para el Concurso de Ortografia del Distrito en febrero. Milestone's/Strategy's Expected Results/Impact: Formative: Increase Class Spelling Bee participation	50%	70%	100%	100%			
Summative: Place in Top 10 at the District Spelling Bee							
Staff Responsible for Monitoring: Administration Dean of Instruction Teachers							
Population: All Students 3rd-5th, Emergent Bilingual, DYS, SPED, At-Risk, MIG, GT - Start Date: August 9, 2021 - End Date: March 11, 2022 - Revision Date: June 3, 2022							
Strategy 7 Details	Reviews			Reviews			<u>I</u>
Strategy 7: Garden Park students will practice for and participate in the District UIL Competition for 3rd-5th grade. Funds	Formative			Summative			
will be allotted for general UIL supplies to support students. Transportation, breakfast, and lunch will be provided for students and sponsors. CNA: Demo #4, SL #4	Nov	Jan	Mar	June			
Los estudiantes de Garden Park practicaran y participaran en el Concurso del Distrito UIL para 30-50 grado. Se asignaran fondos para suministros generales del UIL para apoyar a los estudiantes. Se proporcionara transporte, desayuno y almuerzo para estudiantes y patrocinadores. CNA: Demo #4, SL #4 Milestone's/Strategy's Expected Results/Impact: Formative: Increase extracurricular student participation	40%	100%	100%	100%			
Summative: Sustain 1st place in District UIL Competition Staff Responsible for Monitoring: Administration UIL Coordinator							
Population: All Students 3rd-5th, GT, Emergent Bilingual, SPED, At-Risk, MIG, DYS - Start Date: August 9, 2021 - End Date: December 17, 2021 - Revision Date: June 3, 2022							
Need Statements: Demographics 4 - Student Learning 4 Funding Sources: Travel & Subsistence-Student UIL/Field Trips - 199 Local funds - 199-11-6412-00-106-Y11-000-Y - \$6,200, General Supplies-UIL - 199 Local funds - 199-36-6399-00-106-Y99-000-Y - \$800							

Strategy 8 Details		Rev	iews	
Strategy 8: All Kinder through 5th grade teachers will perform math drills focusing on targeted multiplication tables, so all	g on targeted multiplication tables, so all Formative		Formative	
students are able to solve multiplication problems.	Nov	Jan	Mar	June
Kinder: 0's, 1's 1st: 2's, 3's and 4's				
2nd: 5's, 6's and 7's	25%	50%	80%	100%
3rd: 8's, 9's and 10's	23,0	30%	00%	100%
4th and 5th: 2's-12's				
Todos los profesores de Kinder hasta el quinto grado realizaran ejercicios de matematicas centrados en tablas de multiplicacion especificas, por lo que todos los estudiantes son capaces de resolver problemas de multiplicacion Kinder: 0's, 1's. 10: 2's, 3's y 4's. 20: 5's, 6's y 7's. 30: 8's, 9's y 10's. 40 y 50: 2's-12's				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase performance on District & Campus BM				
Summative: Maintain STAAR Math Results				
Staff Responsible for Monitoring: Administration				
Teachers				
Population: All Students, At-Risk, Emergent Bilingual, GT, MIG, DYS, SPED - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Strategy 9 Details		Rev	iews	
Strategy 9: All teachers will display a Word Wall focusing on Academic Vocabulary from the core areas to enhance		Formative		Summative
learning and increase vocabulary development to help achieve the goal for all students to pass their campus, district, and STAAR assessments and for Emergent Bilingual students to strive for Advance High scores in all areas of the TELPAS	Nov	Jan	Mar	June
assessment.				
	30%	50%	75%	100%
Todos los profesores mostraran un Muro de Palabras enfocado en el Vocabulario Academico desde las areas centrales para				
mejorar el aprendizaje y aumentar el desarrollo del vocabulario para ayudar a lograr el objetivo de que todos los estudiantes				
aprueben su campus, evaluaciones de distrito y STAAR y para que los estudiantes bilingue emergente se esfuercen por				
obtener puntuaciones Advance High en todas las areas de la evaluacion TELPAS.				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase Reading Weekly Tests, Campus & District BM Results				
Summative: Increase TELPAS & STAAR Results				
Staff Responsible for Monitoring: Administration				
Dean of Instruction				
Teachers				
Population: All Students, At-Risk, SPED, Emergent Bilingual, GT, MIG, DYS - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 10 Details		Rev	riews	
Strategy 10: ARD meetings will be held annually and as needed to review the progress of special needs students and plan		Formative		Summative
their instruction and assessment options. Toner will be purchased to print, monitor, and adjust student data reports (i.e. IEPs) for ARD meetings and other deadlines as needed. CNA: Demo #1, SL #1	Nov	Jan 50%	Mar 80%	June
Las reuniones de ARD se llevaran a cabo anualmente y segun sea necesario para revisar el progreso de los estudiantes con necesidades especiales y planificar sus opciones de instruccion y evaluacion. Se comprara toner para imprimir, monitorear y ajustar los informes de datos de los estudiantes (es decir, IEP) para las reuniones de ARD y otras fechas limite segun sea necesario. CNA: Demo #1, SL #1	30%	30%	00%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Increase monitoring & application of accessibilities on Campus & District BM				
Summative: Increase STAAR, TELPAS, EOY mCLASS, TPRI/Tejas LEE				
Staff Responsible for Monitoring: Administration Special Ed. Teachers Diagnostician				
Comprehensive Support Strategy - Population: All SPED Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Need Statements: Demographics 1 - Student Learning 1				
Funding Sources: Toner-ARD Data - 166 State Special Ed 166-11-6399-62-106-Y23-000-Y - \$2,800				
Strategy 11 Details		Rev	iews	
Strategy 11: Kindergarten through 5th grade students will keep a journal to improve their organizational skills with graphic		Formative		Summative
organizers, annotations, and timelines so students can pass the STAAR assessments in grades 3rd-5th and Emergent	Nov	Jan	Mar	June
Bilingual students can score Advance High in all areas of the TELPAS in all content areas of Math, Science, Social Studies, and Language Arts.	30%	50%	80%	100%
Los estudiantes de kindergarten a 50 grado llevaran un diario para mejorar sus habilidades organizativas con organizadores graficos, anotaciones y cronogramas para que los estudiantes puedan aprobar las evaluaciones de STAAR en los grados 30-30Los estudiantes de 50 y bilingue emergente pueden calificar Advance High en todas las areas del TELPAS en todas las areas de contenido de Matematicas, Ciencias, Estudios Sociales y Artes del Lenguaje.				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase performance on weekly tests				
Summative: Increase performance on EOY TELPAS, STAAR Results				
Staff Responsible for Monitoring: Administration Teachers				
Population: All Students, At-Risk, Emergent Bilingual, GT, MIG, DYS, SPED - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 12 Details		Rev	iews	
Strategy 12: All 3rd-5th grade students will utilize Edusmart, Living With Science, Legends of Learning, and Discovery		Formative		
Education Experience to improve Science skills. Funds will be allotted to purchase the Living with Science online program to support mastery of Science TEKS.	Nov	Jan	Mar	June
Todos los estudiantes de 3o a 5o grado utilizaran Edusmart, Living With Science, Legends of Learning y Discovery Education Experience para mejorar sus habilidades en ciencias. Se asignaran fondos para comprar el programa en linea Living with Science para apoyar el dominio de los TEKS de ciencias. Milestone's/Strategy's Expected Results/Impact: Formative: Improve District & Campus BM Summative: Sustain STAAR Results Staff Responsible for Monitoring: Administration Teachers Population: All Students 3rd-5th, Emergent Bilingual, DYS, GT, SPED, MIG, At-Risk - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022	25%	50%	75%	100%
Strategy 13 Details Strategy 13: All teachers in all grade levels will participate in data analyze meetings of students' assessment results through	Reviews			Summative
Aware, Tango Central, Tango Trends, and Ellevation to plan for instruction and recommend students for tutorial classes to				June
prepare students for STAAR, TELPAS, mCLASS, TPRI/Tejas LEE, CPALLS, and Three Cheers for PK Assessments. The data analysis meetings will be in compliance with the BISD 2021-2022 Curriculum Frameworks. Todos los maestros de todos los grados participaran en reuniones de analisis de datos de los resultados de las evaluaciones de los estudiantes a traves de Aware, Tango Central, Tango Trends y Ellevation para planificar la instruccion y recomendar a los estudiantes para clases de tutoria para preparar a los estudiantes para STAAR, TELPAS, mCLASS, TPRI/Tejas LEE, Evaluaciones CPALLS y Uno, dos, tres PK. Las reuniones de analisis de datos cumpliran con los marcos curriculares de BISD 2021-2022. Milestone's/Strategy's Expected Results/Impact: Formative: Improve Progress on Campus & District BM Summative: Improve STAAR, TELPAS, EOY mCLASS, TPRI, Tejas LEE, CPALLS, Three Cheers for PK Results Staff Responsible for Monitoring: Administration Teachers Schoolwide and Targeted Assistance Title I Elements: 2.6 - Comprehensive Support Strategy - Population: All Teachers for All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022	30%	50%	Mar 80%	100%

Strategy 14 Details		Rev	iews		
Strategy 14: The SBDM Committee will meet as needed to review and discuss the campus plan, curriculum issues, and	Formative				Summative
budgets to guide the vision of Garden Park Elementary for all students.	Nov	Jan	Mar	June	
El Comite de SBDM se reunira segun sea necesario para revisar y discutir el plan del campus, temas curriculares y presupuestos para guiar la vision de la escuela primaria Garden Park para todos los estudiantes. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Agenda, Sign-In Sheets Summative: EOY Agenda, Sign-In Sheets Staff Responsible for Monitoring: Administration	25%	50%	75%	1	
SBDM Committee					
Population: SBDM Members for All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022					
Strategy 15 Details	Reviews				
Strategy 15: All students in grades Pre-K through 2nd grade will work through teacher led Science projects/activities to	Formative			Summative	
expose students to the Scientific Method/Processes. Students will also utilize Observation/Investigation Journals for Science.	Nov	Jan	Mar	June	
Todos los estudiantes de Pre-K a 2do grado trabajaran a traves de proyectos / actividades de ciencia dirigidos por maestros para exponer a los estudiantes al Metodo / Procesos Científicos. Los estudiantes tambien utilizaran diarios de observacion / investigacion para la ciencia. Milestone's/Strategy's Expected Results/Impact: Formative: Improve Science Checkpoint Assessments	30%	50%	80%	100%	
Summative: Sustain EOY CPALLS-Science, Science Checkpoint Performance Staff Responsible for Monitoring: Administration Teachers					
Population: All Students PK-2nd, At-Risk, Emergent Bilingual, GT, MIG, DYS, SPED - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022					

Strategy 16 Details	Reviews			
Strategy 16: To promote and ensure physical fitness, students in grades PK-5th grade will be provided with moderate to		Formative		Summative
vigorous physical activity each day through physical education for at least 30 minutes a day or a minimum of 135 minutes per week.	Nov	Jan	Mar	June
Funds will be allotted for general P.E. supplies to perform physical fitness goals and activities. CNA: SPP-SCO #5	30%	50%	80%	100%
Para promover y asegurar la aptitud física, los estudiantes de los grados PK-50 recibiran actividad física moderada a vigorosa todos los dias a traves de la educación física durante al menos 30 minutos al dia o un minimo de 135 minutos a la semana Se asignaran fondos para suministros generales de P.E. para realizar metas y actividades de acondicionamiento físico. CNA: SPP-SCO #5				
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain School Health Index Physical Fitness Assessment				
Summative: Sustain EOY School Health Index Physical Fitness Assessment				
Staff Responsible for Monitoring: Administration PE Teachers				
Population: All Students, GT, Emergent Bilingual, DYS, MIG, SPED, At-Risk - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Need Statements: School Processes & Programs 5				
Funding Sources: General Supplies-P.E. Equipment - 199 Local funds - 199-11-6399-51-106-Y11-000-Y - \$2,000				
Strategy 17 Details		Rev	iews	L
Strategy 17: Assess student fitness annually in grades 3rd-5th to improve the health and well being of all students and be in		Formative	tive	Summative
compliance with the requirements of Senate Bill 530.	Nov	Jan	Mar	June
Evaluar la aptitud de los estudiantes anualmente en los grados 3o a 5o para mejorar la salud y el bienestar de todos los estudiantes y cumplir con los requisitos de la SB 530.	0%	0%	0%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain School Health Index Physical Fitness Assessment				
Summative: Sustain EOY School Health Index Physical Fitness Assessment				
Staff Responsible for Monitoring: Administration PE Teachers				
Population: All Students 3rd-5th, Emergent Bilingual, DYS, MIG, SPED, GT, At-Risk - Start Date: January 5, 2022 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 18 Details	Reviews			Strategy 18 Details Reviews		
Strategy 18: Garden Park will sustain the CATCH Team to implement the Coordinated School Health Program by		Summative				
developing goals and objectives based on fitness assessment data, academic performance, attendance rates, academic disadvantages, and successful methods to ensure students are reaching required moderate to vigorous physical activity goals.	Nov	Jan	Mar	June		
Garden Park apoyara al Equipo CATCH para implementar el Programa Coordinado de Salud Escolar mediante el desarrollo de metas y objetivos basados en datos de evaluacion del estado físico, rendimiento academico, tasas de asistencia, desventajas academicas, y metodos exitosos para asegurar que los estudiantes estan alcanzando los objetivos de actividad física requeridos de moderado a vigoroso. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain School Health Index, CATCH Activities Binder Summative: Sustain EOY School Health Index, CATCH Activities Binder Staff Responsible for Monitoring: Administration CATCH Team Population: All Students, MIG, DYS, SPED, At-Risk, Emergent Bilingual, GT - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022	10%	45%	75%	100%		

Strategy 19 Details		Rev	views	
Strategy 19: In order to enhance classroom instruction, general instructional supplies will be purchased for all teachers to		Formative		Summative
support students in PK3 through 5th grade, including Special Education. A School Specialty Sensory Room will be included for the Life Skills learning environment.	Nov	Jan	Mar	June
Supplies will also include paper, reading materials (e.g., Mentoring Minds Think Up ELAR), musical supplies, and visual supports (i.e. die-cut machines for class visuals) that are aligned with campus interventions to support literacy. Bulletin boards will be purchased and utilized for classroom instruction, organization, and visual supports. Additionally, materials will also be sent to the media center to make student booklets for instruction and intervention support. Funds will be allotted for backpacks with school supplies for migrant students as well. CNA: Demo #3, SL #1	25%	50%	80%	100%
Con el fin de mejorar la instruccion en el salon de clases, se compraran utiles educativos generales para todos los maestros para apoyar a los estudiantes de PK3 a 50 grado, incluida la educacion especial. Se incluira una sala sensorial especial para el entorno de aprendizaje de habilidades para la vida. Los suministros incluiran papel, materiales de lectura (por ejemplo, Mentoring Minds Think Up ELAR), suministros musicales y apoyos visuales (es decir, maquinas troqueladas para los elementos visuales de la clase) que estan alineados con las intervenciones del campus para apoyar la alfabetizacion. Los tablones de anuncios seran comprados y utilizados para instruccion, organizacion y soporte visual en el aula. Ademas, los materiales tambien se enviaran al centro de medios para hacer folletos para los estudiantes para la instruccion y el apoyo de intervencion. Tambien se asignaran fondos para mochilas con utiles escolares para estudiantes migrantes. CNA: Demo #3, SL #1 Milestone's/Strategy's Expected Results/Impact: Formative: Increase performance on Weekly Assessments, Campus & District BM Summative: Improve STAAR, TELPAS, EOY CPALLS, mCLASS, TPRI, Tejas LEE Results Staff Responsible for Monitoring: Administration Teachers Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - Population: All Students, SPED, At-Risk, Emergent Bilingual, MIG, DYS, GT - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022 Need Statements: Demographics 3 - Student Learning 1 Funding Sources: General Supplies - 199 Local funds - 199-11-6399-00-106-Y11-000-Y, Copy Paper - 162 State Compensatory - 162-11-6399-00-106-Y30-000-Y - \$4,000, General Supplies-Classroom - 162 State Compensatory - 162-11-6399-00-106-Y30-000-Y - \$5,000, Supplies-Resource - 166 State Special Ed 166-11-6399-00-106-Y30-000-Y - \$5,000, Supplies-Resource - 166 State Special Ed 166-11-6399-00-106-Y30-000-Y - \$5,000, Supplies-Resource - 166 State Special Ed 161-14-6399-00-106-Y30-000-Y - \$5,000, Supplies-Re				
211-11-6399-16-106-Y30-0F2-Y - \$2,000, Supplies-Life Skills - 166 State Special Ed 166-11-6399-00-106-Y23-0P1-Y - \$500, Gloves-SPED - 166 State Special Ed 166-11-6399-00-106-Y23-0B0-Y, General Supplies-Media - 162 State Compensatory - 162-11-6399-16-106-Y30-000-Y - \$4,500, General Supplies-Instruction - 163 State Bilingual - 163-11-6399-00-106 - \$3,175, General Supplies-Instruction - 263 Title III-A Bilingual - 263-11-6399-00-106 - \$2,032, Supplies-Life Skills - 281 ESSER II Grant Funds - 281-11-6399-00-106-Y23-0CG-Y - \$12,430				
Strategy 20 Details		Rev	views	

Strategy 20 Details	Reviews				
Strategy 20: Highly qualified teachers in General Education, Bilingual Education, Special Education, and Dyslexia will be	Formative			Summative	
sustained via ongoing planning and training sessions. Teachers will utilize research based instructional resources and targeted interventions to ensure that all students prepare to meet campus, district, and/or state assessment goals.	Nov	Jan	Mar	June	
targeted interventions to ensure that an students prepare to inect earnpus, district, and/or state assessment goals.					

*BISD Remote Learning

*LPAC Meetings

*SIOP Trainings

*SummitK12. Ellevation

*STAAR Trainings

*Vertical Alignment Planning

*Lexia for SPED

*Dyslexia/504

*HB 1886 Dyslexia Screening (1st-MOY, Kinder-EOY)

*District Approved Software Training: Imagine Language & Literacy, Imagine Math, Living With Science, PEG Writing Allot funds for PK3-5th grade teachers to purchase planning materials to improve their delivery of instruction.

Stratogy 20 Dataila

CNA: SPP-SQRR #1

Los maestros altamente calificados en Educacion General, Educacion Bilingue, Educacion Especial y Dislexia se mantendran a traves de sesiones de planificacion y capacitacion continuas. Los maestros utilizaran recursos de instruccion basados en la investigacion e intervenciones especificas para asegurar que todos los estudiantes se preparen para cumplir con las metas de evaluacion del campus, del distrito y/o del estado.

- *Aprendizaje a distancia de BISD
- *Reuniones de LPAC
- *Entrenamientos de SIOP
- *SummitK12, Ellevation
- *Entrenamientos STAAR
- *Planificacion de la alineacion vertical
- *Lexia para SPED
- *Dislexia/504
- *HB 1886 Evaluacion de Dislexia (1er-MOY, Kinder-EOY)
- *Entrenamiento de software aprobado por el distrito: Imagine Language & Literacy, Imagine Math, Living With Science, PEG Writing

Asignar fondos para que los maestros de PK3-5to grado compren materiales de planificación para mejorar su entrega de instrucción.

CNA: SPP-SQRR #1

Milestone's/Strategy's Expected Results/Impact: Formative: Maintain RTI, Improve Campus & District Benchmarks

Summative: Improve STAAR, TELPAS EOY Three Cheers for PK, CPALLS, mCLASS, TPRI, Tejas LEE

Staff Responsible for Monitoring: Administration

Dean of Instruction

Teachers

Population: All Teachers for All Students - **Start Date:** August 9, 2021 - **End Date:** June 3, 2022 - **Revision Date:** June 3, 2022

Need Statements: School Processes & Programs 1 Funding Sources: Salaries or Wages - Teachers and Other Professional Personnel (Teachers PK-4) - 162 State Compensatory - 162-11-6119-00-106-Y-34-000-Y	30%	50%	80%	\rightarrow

Strategy 21 Details		Rev	riews	
Strategy 21: The Dean of Instruction will provide instructional support to teachers through professional development		Formative		Summative
activities, grade level meetings, and classroom observations to support students' preparation of STAAR, TELPAS, mCLASS, TPRI/Tejas LEE, CPALLS, and Three Cheers for PK assessments. Dean and teachers will analyze data to target	Nov	Jan	Mar	June
and plan for instruction. CNA: SPP-SQRR #2	30%	50%	80%	100%
La Decana de Instruccion proporcionara apoyo educativo a los maestros a traves de actividades de desarrollo profesional, reuniones de nivel de grado y observaciones en el aula para apoyar la preparacion de los estudiantes de STAAR, TELPAS, mCLASS, TPRI/Tejas LEE, CPALLS y evaluaciones de Uno, dos, tres, PK. La Decana y los maestros analizaran los datos y planificaran la instruccion. CNA: SPP-SQRR #2				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase Data Analysis of Campus & District BM				
Summative: Improve STAAR, TELPAS, Three Cheers for PK, CPALLS, mCLASS, TPRI, Tejas LEE Results				
Staff Responsible for Monitoring: Administration Dean of Instruction Teachers				
Touchers				
Population: All Teachers for All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Need Statements: School Processes & Programs 2				
Funding Sources: Salaries or Wages - Teachers and Other Professional Personnel (Dean) - 162 State Compensatory - 162-13-6119-00-106-Y-30-000-Y				
Strategy 22 Details		Rev	riews	
Strategy 22: The library aide will provide assistance to the librarian with daily operations to manage the school library.		Formative	_	Summative
La asistente de biblioteca brinda asistencia al bibliotecario con las operaciones diarias para administrar la biblioteca de la	Nov	Jan	Mar	June
escuela. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Time-sheets	30%	50%	80%	100%
Summative: Improve EOY Evaluation				
Staff Responsible for Monitoring: Administration Librarian				
Population: Librarian, All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 23 Details		Rev	iews	
Strategy 23: LPAC Committee will meet throughout the year to monitor progress of Emergent Bilingual students in the		Formative		Summative
Bilingual program and conduct End-of-Year Reviews to determine how many students have met exit criteria from the Bilingual Department. Funds will be allotted for substitutes to cover LPAC Committee Members for meetings and EOY	Nov	Jan	Mar	June
reviews.	30%	50%	80%	100%
El Comite LPAC se reunira durante todo el ano para monitorear el progreso de los estudiantes bilingue emergente en el programa bilingue y conducira Revisiones de fin de ano para determinar cuantos estudiantes han cumplido con los criterios de salida del Departamento Bilingue.				
Se asignaran fondos para los sustitutos para cubrir a los miembros del Comite de LPAC para las reuniones y revisiones de EOY.				
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain LPAC Agenda, Minutes, Sign-In Sheets				
Summative: Conduct EOY LPAC Review (Agenda, Minutes, Sign-In Sheets)				
Staff Responsible for Monitoring: Administration LPAC Committee				
Population: All Emergent Bilingual Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Strategy 24 Details		Rev	iews	
Strategy 24: To improve Writing skills and prepare students for the STAAR and TELPAS Writing assessments, teachers in	Formative			Summative
grades K-2nd will focus on Narrative Writing and 3rd-4th will focus on Narrative Writing for the 1st Six Weeks. Expository Writing will be covered 2nd-6th Six Weeks with Empowering Writers.	Nov	Jan	Mar	June
Para mejorar las habilidades de escritura y preparar a los estudiantes para las evaluaciones de escritura STAAR y TELPAS, los maestros en los grados K-2 se enfocaran en escritura narrativa y de 3 a 4 se enfocaran en escritura narrativa durante las primeras seis semanas. La escritura expositiva se cubrira de la segunda a la sexta seis semanas con Empowering Writers. Milestone's/Strategy's Expected Results/Impact: Formative: Increase Writing Campus & District Benchmark	30%	50%	80%	100%
performance				
Summative: Improve TELPAS Writing & STAAR Results				
Staff Responsible for Monitoring: Administration Dean of Instruction Teachers				
Population: All Students, Emergent Bilingual, At-Risk, GT, DYS, MIG, SPED - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 25 Details				
Strategy 25: Funds will be allotted to purchase general library supplies and books for the library to motivate students'	Formative			Summative
reading comprehension skills. Funds will be allotted to purchase incentives to motivate students to read. CNA: SL #1	Nov	Jan	Mar	June
Los fondos se destinaran a la compra de utiles generales de biblioteca y libros para la biblioteca a fin de motivar las habilidades de comprension de lectura de los estudiantes. Se asignaran fondos para comprar incentivos para motivar a los estudiantes a leer. CNA: SL # 1 Milestone's/Strategy's Expected Results/Impact: Formative: Monitor Six Weeks AR Reports	30%	50%	80%	100%
Summative: Review EOY AR Report for Students Met Goals Staff Responsible for Monitoring: Administration School Librarian				
Population: Librarian for All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Need Statements: Student Learning 1				
Funding Sources: General Supplies-Library - 199 Local funds - 199-12-6399-00-106-Y99-000-Y - \$250, General Supplies-Library - 211 Title I-A - 211-12-6399-00-106-Y30-0F2-Y - \$1,250, Reading Materials-Library - 211 Title I-A - 211-12-6329-00-106-Y30-0F2-Y - \$6,000				

Strategy 26 Details	Reviews			
Strategy 26: Funds will be allotted to purchase office supplies and campus materials to carry out the daily operations of		Formative		Summative
maintaining and monitoring student progress, benchmarks, assessments and other campus instructional needs. This includes an administrative printer for the principal's secretary and data/records management clerk to generate campus data	Nov	Jan	Mar	June
attendance, grades verification reports, class/personnel rosters, and BOY, MOY, EOY monitoring reports. CNA: SL #3, SPP-CIA #3, SPP-SCO #5	30%	55%	80%	100%
Se asignaran fondos para comprar utiles de oficina y materiales del campus para llevar a cabo las operaciones diarias de mantener y monitorear el progreso de los estudiantes, los puntos de referencia, las evaluaciones y otras necesidades de instruccion del campus. Esto incluye una impresora administrativa para que la secretaria del director genere datos del campus e informes de monitoreo. CNA: SL # 3, SPP-CIA # 3, SPP-SCO # 5				
Milestone's/Strategy's Expected Results/Impact: Formative: Monitoring Campus Reports & District BM Data Analysis				
Summative: Improve CPALLS, mCLASS, TPRI, TELPAS & STAAR Results				
Staff Responsible for Monitoring: Administration				
Dean of Instruction				
Teachers				
Population: Administration, All Students, Emergent Bilingual, At-Risk, GT, DYS, MIG, SPED - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Need Statements: Student Learning 3 - School Processes & Programs 3, 5				
Funding Sources: General Supplies-Office - 199 Local funds - 199-23-6399-00-106-Y99-000-Y - \$1,000, General Supplies-Campus Leadership - 211 Title I-A - 211-23-6399-00-106-Y30-0F2-Y - \$3,000, Supplies & Materials-Campus Leadership - 211 Title I-A - 211-23-6398-65-106-Y30-0F2-Y				

Strategy 27 Details		Reviews		
Strategy 27: Teachers will follow ELAR TEKS for Language Arts to promote that all students may be successful and meet		Formative		Summative
CCRS standards when Garden Park Elementary students begin their college careers.	Nov	Jan	Mar	June
Los maestros seguiran ELAR TEKS para artes del lenguaje para promover que todos los estudiantes puedan tener exito y cumplir con los estandares CCRS cuando los estudiantes de la escuela primaria Garden Park comiencen sus carreras universitarias. Milestone's/Strategy's Expected Results/Impact: Formative: Improve Weekly Assessments & Campus Benchmark Results	30%	50%	80%	100%
Summative: Increase Reading STAAR, EOY CPALLS, mCLASS, TPRI, Tejas LEE Results				
Staff Responsible for Monitoring: Administration Dean of Instruction Teachers				
Population: All Students, Emergent Bilingual, DYS, MIG, GT, SPED, At-Risk - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•

Performance Objective 1 Need Statements:

Demographics

Need Statement 1: There is a need to increase special education student performance via instructional and assessment planning for special education students. Demographics CNA Strategies: 1.1.10 **Data Analysis/Root Cause**: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for all grades and all subjects, a decrease of 17% from the previous year.

Need Statement 3: There is a need to increase student performance, particularly at-risk students, via accelerated instruction during the extended day foundational curriculum. Demographics CNA Strategies: 1.1.19, 9.2.1 **Data Analysis/Root Cause**: Garden Park Elementary has an 86.8% At-Risk population, an increase of 8.2% from the previous year.

Need Statement 4: There is a need to increase student vigor via student participation in academic extracurricular activities, events, and competitions. Demographics CNA Strategies: 1.1.7, 1.4.1, 1.4.6, 1.4.7, 1.4.9, 1.4.10 **Data Analysis/Root Cause**: Garden Park Elementary has a 17.3% Gifted & Talented Education population, a slight increase of 2.1% from the previous year.

Student Learning

Need Statement 1: There is a need to increase student academic achievement and motivation, particularly special education, via instructional supplies, incentives, planning, assessments, and professional development training for teachers in the core content areas. Student Learning CNA Strategies: 1.1.10, 1.1.19, 1.1.25, 7.1.1, 7.1.3, 9.1.2

Data Analysis/Root Cause: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for all grades and all subjects, a decrease of 17% from the previous year.

Need Statement 3: There is a need to increase targeted core instruction and monitor student progress via standardized, campus, and district assessments, and technology software programs to meet state standards. Student Learning CNA Strategies: 1.1.26, 8.1.2, 8.7.1 **Data Analysis/Root Cause**: Garden Park Elementary scored 49% at the Approaches Grade Level and scored 24% at the at the Meets Grade Level for all grades and all subjects.

Student Learning

Need Statement 4: There is a need to increase student vigor via student participation in academic extracurricular activities, events, and competitions. Student Learning CNA Strategies: 1.1.7 **Data Analysis/Root Cause**: Garden Park Elementary has a 17.3% Gifted and Talented Education population, a slight increase of 2.1% from the previous year.

School Processes & Programs

Need Statement 1: There is a need to increase the explicit delivery of core content area instruction for teachers via assessment data analysis planning, vertical alignment planning, and research-based professional development training. SQRR CNA Strategies: 1.1.20, 7.1.1, 7.1.2 **Data Analysis/Root Cause**: Garden Park Elementary has an 86.8% At-Risk population to sustain for school processes and programs, an increase of 8.2% from the previous year.

Need Statement 2: There is a need to improve and sustain quality campus leadership via current and relevant leadership professional development training to support campus teachers. SQRR CNA Strategies: 1.1.21, 7.1.3 **Data Analysis/Root Cause**: Garden Park Elementary has a 27.1% Emergent Bilingual population, and 86.8% At-Risk population to sustain for school processes and programs, a decrease of 1.6% and increase of 8.2% from the previous year.

Need Statement 3: There is a need to improve targeted language and literacy instruction via increased literacy software usage, assessment analysis, and professional development training. CIA CNA Strategies: 1.1.26, 7.1.1, 8.7.1 **Data Analysis/Root Cause**: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for All Grades ELA/Reading, a decrease of 16% from the previous year.

Need Statement 5: There is a need to sustain campus daily health and safety operations for campus & students' needs via management systems, maintenance & wellness supplies, general counseling supplies, and student program incentives. SCO CNA Strategies: 1.1.16, 1.1.26, 3.1.2, 5.3.2, 5.3.6, 7.2.1, 7.2.3, 9.1.2, 9.1.7, 9.3.2, 9.3.4 Data Analysis/Root Cause: Garden Park Elementary has a student population that is 95.5% Economically Disadvantaged, 86.8% At-Risk, with 40 students having Intellectual Disabilities and 19 students having Physical Disabilities.

Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 2: Garden Park early childhood performance will increase by 3 percentage points over end-of-year 2019 results, due to COVID-19.

El rendimiento de la primera infancia de Garden Park aumentara en 3 puntos porcentuales con respecto a los resultados de fin de ano de 2019, debido a COVID-19.

Evaluation Data Sources: Three Cheers for PK, CPALLS

Strategy 1 Details		Reviews			
Strategy 1: Prekindergarten and Kindergarten paraprofessionals will assist teachers in the implementation of instruction in		Formative		Summative	
all subject areas to help students become successful in taught skills to score at the Developed level on the Three Cheers for PK, CPALLS and mCLASS assessments. Paraprofessional duties and responsibilities will be detailed in the campus	Nov	Jan	Mar	June	
Los paraprofesionales de prekindergarten y kindergarten ayudaran a los maestros en la implementacion de la instruccion en todas las areas tematicas para ayudar a los estudiantes a tener exito en las habilidades ensenadas para obtener puntajes en el nivel desarrollado en las evaluaciones Uno, dos, tres PK, CPALLS, y mCLASS. Los deberes y responsabilidades de los paraprofesionales se detallaran en el manual del campus. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain PK-K Progress Monitoring Summative: Increase EOY Three Cheers for PK, CPALLS, mCLASS Results Staff Responsible for Monitoring: Administration Teachers Population: PK-K Teachers for All PK-K Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022	30%	50%	75%	→	

Strategy 2 Details	Reviews			
Strategy 2: As per Board Goal Number One, Garden Park will continue the PK-3 Year Old Program to address the needs of		Formative		Summative
three year old students staffed by certified teachers and paraprofessionals. The PK-3 Year Old Program will follow the modified and tailored guidelines of the PK-4 Program. PK Family Engagement sessions will occur as needed.	Nov	Jan	Mar	June
De acuerdo con el Objetivo Numero Uno de la Junta, Garden Park continuara con el Programa PK-3 Year Old para atender las necesidades de los estudiantes de tres anos con maestros certificados y paraprofesionales. El Programa PK-3 Year Old seguira las directrices modificadas y adaptadas del Programa PK-4. Las sesiones de participacion familiar de PK se llevaran a cabo segun sea necesario. Milestone's/Strategy's Expected Results/Impact: Formative: Improve PK3 & PK4 Progress Monitoring Results Summative: Improve EOY Three Cheers for PK & CPALLS Results Staff Responsible for Monitoring: Administration Dean of Instruction Population: All PK3 Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022	30%	50%	80%	100%
No Progress Continue/Modify	X Discon	tinue		-1

Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 3: 80% of students will be on grade level within 2 years and 70% will be at Approaches Grade Level for all STAAR assessments.

80% de los estudiantes estara en el nivel de grado dentro de 2 anos y 70% estara en el nivel de grado de Aproximaciones para todas las evaluaciones STAAR.

Evaluation Data Sources: PBMAS Report, STAAR Assessments for Migrant students, Migrant Program participation reports

Strategy 1 Details	Reviews			
Strategy 1: All Garden Park Elementary migrant students will be provided with school and hygienic supplies as needed for		Formative		Summative
classroom learning and hygienic self care.	Nov	Jan	Mar	June
Todos los estudiantes migrantes de Garden Park Elementary recibiran suministros escolares e higienicos segun sea necesario para el aprendizaje en el aula y el cuidado personal higienico.	25%	50%	80%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Monthly PFS Migrant Monitoring Tool				
Summative: Sustain EOY PFS Migrant Monitoring Tool				
Staff Responsible for Monitoring: Administration				
Counselors				
Population: PFS Migrant Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 2 Details		Rev	riews	
Strategy 2: Garden Park Elementary PFS migrant students will receive supplemental support services to ensure that the		Formative		Summative
requirements delineated by NCLB Section 1304(d) are addressed.	Nov	Jan	Mar	June
Los estudiantes migrantes de la escuela primaria Garden Park PFS recibiran servicios de apoyo suplementarios para asegurar que se aborden los requisitos delineados por la Seccion 1304 (d) del NCLB. Milestone's/Strategy's Expected Results/Impact: PFS Migrant Monthly Monitoring Tool Fewer PFS migrant students identified due to increased performance	25%	50%	75%	\rightarrow
Formative: NGS Campus Reports, Delivery Page w/ signature				
Summative: Completed PFS Migrant Monitoring Tool Staff Responsible for Monitoring: Administration Population: PFS Migrant Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Strategy 3 Details		Rev	riews	
Strategy 3: Garden Park Elementary parents of PK-2nd grade migrant students will be provided with awareness sessions in	Formative			Summative
order to illustrate how to academically support their children at home more effectively.	Nov	Jan	Mar	June
Los padres de la Primaria Garden Park de estudiantes migrantes de PK a 2do grado recibiran sesiones de concientizacion para ilustrar como apoyar academicamente a sus hijos en casa de manera mas efectiva. Milestone's/Strategy's Expected Results/Impact: Agendas, Minutes, Sign-In Sheets Increase academic success for all PK-2nd grade students, EOY, Promotion Rate Formative: Maintain Visitation Logs, Parent Meeting Evaluations Summative: Increase Session Evaluations,	20%	50%	75%	→
Participation Surveys				
Staff Responsible for Monitoring: Administration Parent Liaison				
Population: Parents of PFS Migrant Students PK-2nd - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 4 Details		Rev	iews	
Strategy 4: Garden Park Elementary migrant students will have an equal opportunity to attend BISD summer school		Formative		Summative
programs to ensure promotion if needed or to participate in the enrichment migrant summer program. Migrant students will be provided with additional supplemental support by the respective campus in order to address academic attendance needs	Nov	Jan	Mar	June
and promote positive social engagement.	0%	30%	60%	100%
Los estudiantes migrantes de Garden Park Elementary tendran la misma oportunidad de asistir a los programas de la escuela de verano de BISD para asegurar la promocion si es necesario o para participar en el programa de enriquecimiento para migrantes de verano. Los estudiantes migrantes recibiran apoyo suplementario adicional por parte del campus respectivo para abordar las necesidades de asistencia academica y promover una participacion social positiva. Milestone's/Strategy's Expected Results/Impact: SS Enrollment Roster Increase promotion rate and test performance				
Formative: Maintain Eligibility Lists, Attendance Sheets, Progress Reports				
Summative: Improve SS Promotion Report, Teacher & Student Surveys Staff Responsible for Monitoring: Administration				
Teachers				
Population: PFS Migrant Students PK-5th - Start Date: April 18, 2022 - End Date: June 30, 2022 - Revision Date: June 3, 2022				
Strategy 5 Details		Rev	iews	
Strategy 5: Extended day tutorial sessions will occur at Garden Park Elementary for migrant students with a documented		Formative		Summative
need for supplemental academic support in core subject areas to ensure the same academic opportunities as non-migrant students.	Nov	Jan	Mar	June
Las sesiones de tutoria de dia extendido se llevaran a cabo en la escuela primaria Garden Park para estudiantes migrantes con una necesidad documentada de apoyo academico suplementario en areas de materias basicas para garantizar las mismas oportunidades academicas que los estudiantes no migrantes. Milestone's/Strategy's Expected Results/Impact: Supplemental Duty Paid Time Sheets, Attendance Roster	30%	50%	80%	100%
vinestone s/strategy's Expected Results/Impact: Supplemental Duty Faid Time Sheets, Attendance Rostel				
Formative: Improve Benchmark Results, Progress Reports				
Summative: Improve Migrant Student Promotion Rate, EOY Assessment Results Staff Responsible for Monitoring: Administration Teachers				
Population: PFS Migrant Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 6 Details				
Strategy 6: A survey will be used to evaluate the effectiveness of the Migrant Education Program so that pertinent and		Formative		Summative
appropriate adjustments can be made to better serve migrant students.	Nov	Jan	Mar	June
Se utilizara una encuesta para evaluar la efectividad del Programa de Educacion Migrante para que se puedan hacer los ajustes pertinentes y apropiados para servir mejor a los estudiantes migrantes. Milestone's/Strategy's Expected Results/Impact: Survey Results	0%	0%	0%	1
Formative: Increase Parent Meeting Evaluations, Student Session Evaluations				
Summative: Increase Survey Results, Implementation of Survey Suggestions				
Staff Responsible for Monitoring: Administration Teachers				
Population: PFS Migrant Students - Start Date: April 1, 2022 - End Date: April 29, 2022 - Revision Date: June 3, 2022				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 4: Increase number of students in co-curricular and extra-curricular advancing in Math, Science, Social Studies, ELA, Fine Arts, and CTE programs by 3% over prior year participation, due to COVID-19.

Aumentar el numero de estudiantes en programas co-curriculares y extracurriculares de Matematicas, Ciencias, Estudios Sociales, ELA, Bellas Artes y CTE en un 3% sobre participacion del ano anterior, debido a COVID-19.

Evaluation Data Sources: Regional and state competition participation results

Strategy 1 Details		Rev	iews	
Strategy 1: Garden Park Elementary students from all demographic groups will develop critical thinking, multi-tasking		Formative		Summative
skills, creativity, teamwork, and character building by participating in Fine Arts UIL and non-UIL competitions, exhibitions, district/community events, and public performances.	Nov	Jan	Mar	June
Funds will be allotted for travel and subsistence of students for fine arts events, competitions, and performances. CNA: Demo #4	25%	60%	80%	100%
Los estudiantes de Garden Park de todos los grupos demograficos desarrollaran pensamiento critico, habilidades multitarea, creatividad, trabajo en equipo y desarrollo del caracter al participar en competencias, exhibiciones, eventos del distrito / comunidad y presentaciones publicas de Bellas Artes UIL y no UIL. Los fondos se asignaran para viajes y subsistencia de los estudiantes para eventos de bellas artes, concursos y				
presentaciones. CNA: Demo #4 Milestone's/Strategy's Expected Results/Impact: Formative: Sustain fine arts competitions and performances via Choir, Estudiantina, & UIL Music Memory.				
Summative: Sustain high UIL ranking and student participation in fine arts extracurricular activities. Staff Responsible for Monitoring: Administration Fine Arts Teacher				
Population: All Students, Emergent Bilingual, MIG, DYS, At-Risk, SPED, GT - Start Date: September 1, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Need Statements: Demographics 4				
Funding Sources: Travel & Subsistence-Fine Arts - 199 Local funds - 199-11-6412-00-106-Y11-000-Y				

Strategy 2 Details		Rev	riews	
Strategy 2: Garden Park Elementary teachers will provide Theater Arts lessons integrated with their daily instruction.		Formative		Summative
Los maestros de Garden Park ofreceran lecciones de Artes del Teatro integradas con su instruccion diaria. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Daily Class Schedule Summative: Sustain Daily Class Schedule Staff Responsible for Monitoring: Administration Teachers Population: All Students, DYS, MIG, Emergent Bilingual, At-Risk, SPED, GT - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022	Nov 30%	Jan 50%	Mar 80%	June 100%
Strategy 3 Details		Rev	riews	
Strategy 3: Garden Park Elementary students will practice for and compete in UIL Music Memory district competition.		Formative		Summative
Los estudiantes de la escuela primaria Garden Park practicaran y competiran en la competencia del distrito UIL Music Memory. Milestone's/Strategy's Expected Results/Impact: Formative: Increase student participation. Summative: Sustain high UIL placement results. Staff Responsible for Monitoring: Administration Fine Arts Teacher Population: All Students, GT, At-Risk, Emergent Bilingual, DYS, MIG, SPED - Start Date: September 1, 2021 - End Date: December 31, 2021 - Revision Date: June 3, 2022	Nov 25%	Jan 100%	Mar 100%	June 100%

Strategy 4 Details		Rev	iews	
Strategy 4: The Garden Park Elementary Choir and Estudiantina will practice and perform Christmas Carols in December,		Formative		Summative
and Mother's Day songs in May for nursing homes and other designated community areas.	Nov	Jan	Mar	June
El Coro de la Primaria Garden Park y Estudiantina practicaran e interpretaran villancicos en diciembre, y canciones del Dia de la Madre en mayo para hogares de ancianos y otras areas comunitarias designadas. Milestone's/Strategy's Expected Results/Impact: Formative: Increase student participation & weekly practices for performances.	0%	60%	80%	100%
Summative: Sustain student attendance for fine arts performances. Staff Responsible for Monitoring: Administration Fine Arts Teacher				
Population: All Students, Emergent Bilingual, MIG, DYS, At-Risk, SPED, GT - Start Date: December 1, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Strategy 5 Details		Rev	iews	
Strategy 5: Garden Park Elementary will implement the Galaxy Gifted & Talented (GT) Program. Students will be		Formative		Summative
nominated and identified for the GT program.	Nov	Jan	Mar	June
La escuela primaria Garden Park implementara el Programa Galaxy Gifted & Talented (GT). Los estudiantes seran nominados e identificados para el programa GT. Milestone's/Strategy's Expected Results/Impact: Formative: Increase student nominations for the GT program.	30%	60%	75%	100%
Summative: Complete GT testing of students for GT identification. Maintain GT requirements for Advanced Academics.				
Staff Responsible for Monitoring: Administration Counselor				
Teachers				
Population: All Students Eligible for GT - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 6 Details		Rev	iews	
Strategy 6: Garden Park GT students will prepare for and participate in the annual BISD Brainsville competition. CNA:		Formative		Summative
Demo #4	Nov	Jan	Mar	June
Los estudiantes GT de Garden Park se prepararan y participaran en la competencia anual de BISD Brainsville. CNA: Demo #4	0%	45%	100%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Sustain student participation in Brainsville competition.				
Summative: Improve Brainsville district competition results.				
Staff Responsible for Monitoring: Administration				
Dean of Instruction GT Teachers				
Population: All Students 3rd-5th, GT - Start Date: November 29, 2021 - End Date: February 18, 2022 - Revision Date: June 3, 2022				
Need Statements: Demographics 4				
Funding Sources: Travel & Subsistence-Brainsville - 199 Local funds - 199-11-6412-00-106-Y11-000-Y				
Strategy 7 Details		Rev	views	•
Strategy 7: Garden Park GT students will prepare for and participate in the Destination Imagination (DI) Regional		Formative		Summative
Competition. Funds will be allotted for general supplies to support students with DI projects and presentations for the South Border Bridge DI Competition. CNA: Demo #4	Nov	Jan	Mar	June
Los estudiantes GT de Garden Park se prepararan y participaran en la Competencia Regional de Imaginacion de Destino (DI). Se asignaran fondos para suministros generales para apoyar a los estudiantes con proyectos de DI y presentaciones para la Competencia de DI del Puente de la Frontera Sur. CNA: Demo #4	25%	50%	100%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Sustain student participation in DI competition.				
Summative: Improve regional competition results to advance to state tournament. Staff Responsible for Monitoring: Administration DI Coaches				
Population: All Students 3rd-5th, GT - Start Date: September 1, 2021 - End Date: February 28, 2022 - Revision Date: June 3, 2022				
Need Statements: Demographics 4				
1 teet Statements. Demographics 4				

Strategy 8 Details		Rev	iews	
Strategy 8: To enhance classroom instruction, GT teachers will be given funds to purchase instructional materials to target		Formative		Summative
GT students' needs.	Nov	Jan	Mar	June
Para mejorar la instruccion en el aula, los maestros de GT recibiran fondos para comprar materiales de instruccion para satisfacer las necesidades de los estudiantes de GT.	25%	50%	80%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Increase student performance on portions of GT-TPSP projects.				
Summative: Ensure timely completion of annual GT-TPSP projects.				
Staff Responsible for Monitoring: Administration				
Dean of Instruction				
GT Teachers				
Population: GT Teachers for All GT Students - Start Date: October 1, 2021 - End Date: December 17, 2021 - Revision Date: June 3, 2022				
Strategy 9 Details		Rev	iews	
Strategy 9: Garden Park will maintain a Chess team that will participate in local, regional, state, and national chess		Formative		Summative
tournaments. Campus funds will be allotted to pay for Chess consultants to support the sustainability of the Chess program.	Nov	Jan	Mar	June
CNA: Demo #4				
Garden Park mantendra un equipo de ajedrez que participara en torneos de ajedrez locales, regionales, estatales y	25%	50%	80%	100%
nacionales. Los fondos del campus seran asignados para pagar consultores de ajedrez para apoyar la sustentabilidad del programa de ajedrez. CNA: Demo n. deg 4				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase student participation of chess team members.				
Summative: Improve placement in local, regional, state, and national chess tournaments.				
Staff Responsible for Monitoring: Administration				
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Chess Sponsors				
Chess Sponsors Population: All Students, GT, ELL, SPED, At-Risk, MIG, DYS - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 10 Details		Rev	riews	
Strategy 10: In order to motivate and encourage students to participate in extracurricular activities (i.e. Science Fair, DI,		Formative		Summative
UIL, Brainsville, Chess), general supplies, travel, meals, and awards will be purchased to maintain the needs and motivation	Nov	Jan	Mar	June
incentives for extracurricular clubs and teams. Additionally, funds will be allotted for Charro Days consultants to support the school dance team. CNA: Demo #4	25%	50%	75%	100%
Con el fin de motivar y alentar a los estudiantes a participar en actividades extracurriculares (es decir, Feria de Ciencias, DI, UIL, Brainsville, Ajedrez), se compraran suministros generales, viajes, comidas y premios para mantener las necesidades y los incentivos de motivacion para clubes y equipos extracurriculares Ademas, se asignaran fondos para que los consultores de Charro Days apoyen al equipo de baile de la escuela. CNA: Demo #4				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase student participation in extracurricular activities.				
Summative: Increase District UIL, Chess, Science Fair, DI & Brainsville Results.				
Staff Responsible for Monitoring: Administration Teachers				
Population: All Students, Emergent Bilingual, DYS, MIG, GT, SPED - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Need Statements: Demographics 4				
Funding Sources: Travel & Subsistence-Students Extracurricular - 199 Local funds - 199-36-6412-00-106-Y99-000-Y - \$3,500, Travel & Subsistence-Student Meals - 199 Local funds - 199-11-6412-00-106-Y11-000-Y				
No Progress Accomplished Continue/Modify	X Discon	tinue	<u> </u>	1

Performance Objective 4 Need Statements:

Demographics

Need Statement 4: There is a need to increase student vigor via student participation in academic extracurricular activities, events, and competitions. Demographics CNA Strategies: 1.1.7, 1.4.1, 1.4.6, 1.4.7, 1.4.9, 1.4.10 **Data Analysis/Root Cause**: Garden Park Elementary has a 17.3% Gifted & Talented Education population, a slight increase of 2.1% from the previous year.

Goal 2: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will ensure equity in availability of appropriate, well maintained, energy efficient facilities for a safe and orderly learning environment for all students. (Board Goal 2)

Performance Objective 1: Garden Park Elementary will implement energy savings plans; maintain and upgrade current facilities to provide a healthy and positive learning environment by scheduling renovation/upgrade/improvement of at least 20% of instructional facilities annually over the next 5 years. (Board Goal 2)

La escuela primaria Garden Park implementara planes de ahorro de energia; mantendra y mejorara las instalaciones actuales para proporcionar un ambiente de aprendizaje saludable y positivo programando la renovacion/actualizacion/mejora de al menos el 20% de las instalaciones de instruccion anualmente durante los proximos 5 anos. (Objetivo 2 de la Junta)

Evaluation Data Sources: New Energy Plan adopted by district, updated Five-Year Facilities Renovation Plan

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Garden Park Elementary will purposely promote energy savings activities on campus to support the		Formative		Summative
implementation of the district's energy savings plan. Need: Board approved goal priority	Nov	Jan	Mar	June
La escuela primaria Garden Park promovera a proposito actividades de ahorro de energia en el campus para apoyar la implementacion del plan de ahorro de energia del distrito. Necesidad: Prioridad de la meta aprobada por la Junta Milestone's/Strategy's Expected Results/Impact: Decreased energy usage compared to prior year. Formative: Monthly comparison of energy usage	25%	50%	80%	\rightarrow
Summative: Annual comparison of energy usage				
Staff Responsible for Monitoring: Administration				
Teachers Office Staff				
Population: Administration, Office Staff, Teachers - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 2 Details		Rev	views	
Strategy 2: Create and implement a systematic approach to the renovation/upgrade/improvement of facilities. This will		Formative		Summative
include prioritizing energy savings based on campus needs and safety. Need: Board approved goal priority	Nov	Jan	Mar	June
Crear y aplicar un enfoque sistematico para la renovacion/actualizacion/mejora de las instalaciones. Esto incluira la priorizacion del ahorro de energia en funcion de las necesidades y la seguridad del campus. Necesidad: Objetivo prioritario aprobado por la Junta Directiva Milestone's/Strategy's Expected Results/Impact: Campus Needs Assessment (CNA) Survey results will indicate	25%	50%	80%	\rightarrow
prioritization of the renovation plan.				
Formative: Improve CNA Survey results.				
Summative: Review CNA Survey data for CIP revisions.				
Staff Responsible for Monitoring: Administration Teachers Office Staff				
Population: Administration, Office Staff, Teachers - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
No Progress Accomplished Continue/Modify	X Discon	tinue		·

Goal 3: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

Performance Objective 1: Garden Park Elementary will ensure effective and efficient use of 100% of available budgeted funds to be used to meet the needs of all students.

La escuela primaria Garden Park garantizara el uso eficaz y eficiente del 100% de los fondos presupuestados disponibles para satisfacer las necesidades de todos los estudiantes.

Evaluation Data Sources: Fiscal reports for campus, internal and external audit reports, and FIRST ratings

Strategy 1 Details		Reviews			
Strategy 1: Garden Park Elementary will support programs in the efficient and effective use of 100% of available budgeted		Formative		Summative	
funds based on students' needs. Need: Board approved goal priority	Nov	Jan	Mar	June	
La escuela primaria Garden Park apoyara los programas en el uso eficiente y efectivo del 100% de los fondos presupuestados disponibles basados en las necesidades de los estudiantes. Necesidad: Prioridad de la meta aprobada por la Junta Milestone's/Strategy's Expected Results/Impact: Funding Reports will indicate all funds expended based on prioritized needs.	25%	50%	80%	100%	
Formative: Maintain Monthly Expenditure Reports					
Summative: Sustain End-of-Year Expenditure Reports					
Staff Responsible for Monitoring: Administration SBDM Committee					
Population: All Stakeholders for All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022					

Strategy 2 Details		Rev	views	
Strategy 2: Funds will be allotted to pay for highly qualified substitute teachers for students when teachers are absent from	Formative			Summative
duty, as well as for vertical alignment planning. CNA: SPP-SCO #5	Nov	Jan	Mar	June
Los fondos se asignaran para pagar a los profesores sustitutos altamente cualificados para los estudiantes cuando los profesores esten ausentes de su trabajo, asi como para la planificacion de la alineacion vertical. CNA: SPP-SCO #5 Milestone's/Strategy's Expected Results/Impact: Formative: Maintain highly qualified substitutes. Decrease student incident reports during teachers' absence from duty.	25%	50%	75%	100%
Summative: Sustain highly qualified substitutes (EOY Substitute Reports). Staff Responsible for Monitoring: Administration Teachers				
Population: All Teachers for All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Need Statements: School Processes & Programs 5				
Funding Sources: Salary & Wages for Substitute Teachers - 211 Title I-A - 211-13-6112-00-106-Y30-AYP-Y - \$3,500, Sal/Wages for Substitute Teachers-DI & Chess - 199 Local funds - 199-36-6112-EC-106-Y99-000-Y - \$800, Salaries or Wages for Substitute Teachers of Other Professionals - 162 State Compensatory - 162-11-6112-18-106-Y30-000-Y - \$2,500				
No Progress Accomplished Continue/Modify	X Discon	<u> </u> tinue		

Performance Objective 1 Need Statements:

School Processes & Programs

Need Statement 5: There is a need to sustain campus daily health and safety operations for campus & students' needs via management systems, maintenance & wellness supplies, general counseling supplies, and student program incentives. SCO CNA Strategies: 1.1.16, 1.1.26, 3.1.2, 5.3.2, 5.3.6, 7.2.1, 7.2.3, 9.1.2, 9.1.7, 9.3.2, 9.3.4 Data Analysis/Root Cause: Garden Park Elementary has a student population that is 95.5% Economically Disadvantaged, 86.8% At-Risk, with 40 students having Intellectual Disabilities and 19 students having Physical Disabilities.

Goal 3: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

Performance Objective 2: Garden Park Elementary will create and provide faculty and staff recognition and activities to improve campus morale/climate and support retention of teachers and principals.

La escuela primaria Garden Park creara y proporcionara reconocimientos y actividades para el profesorado y el personal con el fin de mejorar la moral/el clima del campus y apoyar la retencion de maestros y directores.

Evaluation Data Sources: Campus needs assessment surveys, district/campus climate surveys

	Reviews			
	Formative		Summative	
Nov	Jan	Mar	June	
25%	50%	75%	100%	
		Formative Nov Jan	Formative Nov Jan Mar	

Strategy 2 Details		Reviews			
Strategy 2: Garden Park Elementary will give priority to teachers to participate in the Master of Education Cohorts,		Formative		Summative	
establish Master Teacher Leaders, and explore financial incentives for teachers pursuing higher education. Need: Equity Plan need and Board approved goal priority	Nov	Jan	Mar	June	
La escuela primaria Garden Park dara prioridad a los maestros para que participen en las cohortes de Maestros de Educacion, establecera Maestros Lideres y explorara los incentivos financieros para los maestros que cursen estudios superiores. Necesidad: Necesidad del Plan de Equidad y prioridad de la meta aprobada por la Junta Milestone's/Strategy's Expected Results/Impact: Formative: Compensation plan will reflect incentives available for teachers.	15%	50%	75%	100%	
Summative: Improve staff quality and retention rates.					
Staff Responsible for Monitoring: Administration Master Teachers					
Population: Master Teachers Servicing All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022					
No Progress Continue/Modify	X Discon	tinue	•	•	

Performance Objective 2 Need Statements:

Perceptions

Need Statement 3: There is a need to improve and sustain campus employee morale to support productivity via team building activities. SCC CNA Strategies: 3.2.1 Data Analysis/Root Cause: Teachers with 11-20 years of experience account for 39.8% of the teachers at Garden Park Elementary.

Goal 4: All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)

Performance Objective 1: Garden Park Elementary will provide the BISD Public Information Office with features articles, recognition of students, co-/extra-curricular activities, and parent/community events.

Evaluation Data Sources: Media Records with Public Information Office, Enrollment Data

Strategy 1 Details	Reviews			
Strategy 1: Garden Park Elementary will promote current accomplishments regularly through the campus website, media	Formative			Summative
venues, and the Public Information Officer. Need: Decreasing enrollment/Board approved goal priority	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Weekly Newsletter will indicate campus highlights; Regular Recognition of Campus Highlights and Accomplishments.	25%	50%	75%	100%
Formative: Maintain Weekly Newsletter.				
Summative: Sustain listing of campus highlights presented in Weekly Newsletter.				
Staff Responsible for Monitoring: Administration Campus Media Specialist				
Population: All Staff, All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Strategy 2 Details		Rev	iews	
Strategy 2: Garden Park Elementary will designate a Public Information Officer (PIO) contact to provide feature articles,		Formative		Summative
current and prior student/parent/staff recognition events, co/extracurricular activities, and parent/community events. Need: Decreasing enrollment/Board approved goal priority	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Increase regular features in media showcasing current accomplishments of faculty, staff, students, alumni and major events.	25%	50%	75%	100%
Formative: Increase submissions of information for campus articles and showcases.				
Summative: Sustain annual compilation of campus articles, presentations, and showcases				
Staff Responsible for Monitoring: Administration				
Campus Media Specialist				
Population: All Students, Parents, Staff - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 3 Details	Reviews			
Strategy 3: Garden Park Elementary will update the campus website monthly including showcasing student and community		Formative		Summative
activities. Need: Decreasing enrollment/Board approved goal priority	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Campus website will be up-to-date on a monthly basis with all compliance postings and showcase campus/program activities and successes.	25%	50%	75%	4
Formative: Sustain campus website indicating current showcases.				
Summative: Complete End-of-Year report showing monthly checklist results.				
Staff Responsible for Monitoring: Administration				
Campus Media Specialist				
Population: All Students, Parents, Staff - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
No Progress Continue/Modify	X Discon	tinue		•

Goal 4: All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)

Performance Objective 2: Garden Park Elementary will continue the District of Innovation for the purpose of adjusting the school calendar to begin earlier in August to support opportunities for more learning time prior to assessments.

Evaluation Data Sources: School calendar showing earlier start date

Strategy 1 Details				
Strategy 1: Garden Park will communicate the updated school calendar showing the earlier start date by posting it on our		Formative		Summative
school website and utilizing the school messenger and marquee sign. Need: Decreasing enrollment/Board approved goal priority	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Campus website will be up-to-date on a monthly basis with all compliance postings.	30%	50%	75%	100%
Formative: Sustain campus website indicating calendar dates and events				
Summative: Complete End-of-Year report showing monthly checklist results				
Staff Responsible for Monitoring: Administration Campus Media Specialist				
Population: All Students, Parents, Staff - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
No Progress Continue/Modify	X Discon	tinue		

Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 1: Discipline referrals for removals or placements to the Brownsville Academic Center (BAC) will decrease by 3%, due to Covid-19.

Evaluation Data Sources: BAC placement data, PEIMS discipline report data, Pupil Services, Police and Security Services, Guidance and Counseling Services, and Special Services departmental data related to BAC placements

Strategy 1 Details	Reviews			
Strategy 1: Garden Park Elementary staff will assist students with issues interfering with learning, such as but not limited to		Formative		Summative
emotional distress, family challenges, and learning disabilities. Response to intervention strategies will be created and maintained for at-risk students.	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Formative: Monitor & Maintain RTI Plans	25%	50%	70%	100%
Summative: Review & Submit EOY RTI Plans				
Staff Responsible for Monitoring: Administration Counselor Teachers				
Population: All Students, ELL, SPED, At-Risk, MIG, DYS - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Strategy 2 Details		Rev	iews	
Strategy 2: Garden Park counselors will implement a comprehensive counseling program under TAC 11.252 with the		Formative		Summative
support of community/non-profit organizations to address current mental health, safety related trends, and conflict resolution through presentations with students, parents, faculty, and staff. Topics will include mental health, interpersonal/intrapersonal effectiveness, personal health, safety, and college career readiness.	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Formative: Increase mental health awareness presentations (agendas, sign-in sheets, workshop attendance reports)	0%	0%	0%	7
Summative: Sustain mental health awareness via presentations (agendas, sign-in sheets, workshop attendance reports) Staff Responsible for Monitoring: Counselors Administration				
Population: All Students, Staff, Parents - Start Date: August 16, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 2: Disciplinary placements for In School Suspension (ISS) and Out of School Suspensions (OSS) will decrease by 3% for 2021-2022, due to Covid-19 and will not be disproportionate for any population.

Evaluation Data Sources: ISS/OSS reports for district and campus disaggregated by student populations served including Emergent Bilingual, Special Education, At-Risk and Economically Disadvantaged; eSchool Behavior RtI plans and monitoring reports, plans for addressing Bullying, Teen Violence, and others.

Strategy 1 Details	Reviews			
Strategy 1: Provide training for teachers to effectively handle classroom discipline so that out-of-school suspensions and		Formative		Summative
discretionary removals are used as a last resort. Assure students' rights and due process are afforded in order to have a safe and disciplined environment conducive to learning by all students.	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Formative: Monitor Discipline Referral Documentation Summative: Decrease Discipline Referrals (EOY Discipline Referral Comparison) Staff Responsible for Monitoring: Administration Counselor Teachers Population: All Teachers, All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022	20%	50%	70%	→
Strategy 2 Details		Rev	iews	
Strategy 2: Parents will be notified of any discipline referral received by their son/daughter as outlined in the Student Code		Formative		Summative
of Conduct and mandated by district policy.	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain parent conference documentation. Summative: Complete EOY Discipline Referral Comparison. Staff Responsible for Monitoring: Administration Teachers Population: Parents of Referred Students - Start Date: August 16, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022	25%	50%	75%	100%

Reviews					
Formative			Summative		
Nov 25%	Jan 50%	Mar 75%	June 100%		
Reviews Formative			Summative		
Nov 20%	Jan 50%	Mar 75%	June		
	Nov	Formative Nov Jan 25% 50% Rev Formative Nov Jan	Formative Nov Jan Mar 25% 50% 75% Reviews Formative Nov Jan Mar		

Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 3: Refine and implement all safety plans across at Garden Park Elementary to ensure students are safe in the event of a crisis.

Evaluation Data Sources: Updated safety plan checklist, published district safety plans, Unsafe Schools PEIMS Report

Strategy 1 Details		Rev	iews	
Strategy 1: Garden Park Elementary will develop and maintain an Emergency Operations Plan. The plan will be multi-		Formative		Summative
hazard in nature. The plan will be reviewed and updated annually by the campus safety and security committee. The	Nov	Jan	Mar	June
following drills will be practiced accordingly: a) Lock-down Drills (3 times per year)				
b) Shelter-In-Place	25%	45%	70%	100%
c) Fire Drills (once a month)	2570	4370	70%	100%
d) Reverse Evacuation				
e) Drop & Cover				
f) Evacuation				
Drills intend to prevent, respond to, recover from, and mitigate the effects of incidents, regardless of cause, size, location, or complexity, in order to reduce the loss of life and property, or harm to the environment.				
There is a need for walkie-talkie radios for campus personnel to communicate to ensure student safety on campus.				
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Emergency Drill Documentation				
Summative: Review & Sustain Emergency Plan Operation				
Staff Responsible for Monitoring: Administration				
BISD Police/Security				
				1
Population: All Campus Staff, All Students - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 2 Details		Reviews			
Strategy 2: Garden Park Elementary will have an identification security system. All staff will obtain and display an		Formative		Summative	
Identification Card as necessary on school grounds. Visitors must sign in after a temperature check and present proof of identification before obtaining a Visitors Card.	Nov	Jan	Mar	June	
Funds will be utilized to obtain the Raptor Visitor Management Safety System, whereby visitor information will be scanned to generate visitor badges for all campus visitors. CNA: SPP-SCO #5 Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Payroll Detail Reports & Front Office Sign-In Documentation Summative: Sustain Payroll Detail Reports & Front Office Sign-In Documentation Staff Responsible for Monitoring: Administration Office Staff BISD Security Officer Population: All Campus Staff, All Campus Visitors - Start Date: August 9, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022 Funding Sources: Visitor Management System - 211 Title I-A - 211-23-6299-65-106-Y-30-0F2-Y	30%	50%	80%	100%	
Strategy 3 Details		Rev	/iews		
Strategy 3: Campus based law enforcement: Security Officer will be assigned and placed at Garden Park Elementary		Formative		Summative	
throughout the year. The campus officer, when possible, will address current trends with students, parents, and campus staff regarding the following: Gang Awareness, Bullying, Dating Violence, Internet Safety, Drug, Alcohol, and Tobacco	Nov	Jan	Mar	June	
Awareness, Emergency Operations, and Safety Procedures, as a proactive approach to diminish the number of criminal offenses on school grounds and to prevent victimization of students and staff. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Payroll Detail Reports & Safety Procedures	30%	50%	80%	100%	
Summative: Sustain Payroll Detail Reports & Safety Procedures					
Staff Responsible for Monitoring: Administration BISD Security Officer					
Population: All Students, All Staff - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022					

Strategy 4 Details	Reviews			
Strategy 4: Parent presentations will be made periodically at the campus: Gang Awareness, Bullying, Dating Violence,		Formative		Summative
Internet Safety, Drug, Alcohol and Tobacco Awareness, Truancy, EOP, and Safety Procedures to educate parents to recognize the signs and symptoms related to certain offenses.	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Formative: Increase parental awareness presentations.	30%	45%	70%	100%
Summative: Sustain parent awareness of Safety Procedures.				
Staff Responsible for Monitoring: Administration Counselor Parent Liaison				
Population: All Parents for All Students - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Strategy 5 Details		Rev	iews	
Strategy 5: Garden Park Elementary will maintain a written safety plan developed by the campus safety committee. The		Formative		Summative
safety committee will meet annually with parents for awareness education, provide counseling for students involved in offenses, implement enforcement of protective orders, and school based alternatives for protective orders.	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Safety Plan throughout school year.	30%	45%	75%	\rightarrow
Summative: Complete EOY review of Safety Plan.				
Staff Responsible for Monitoring: Administration Counselor				
Population: All Parents, All Students - Start Date: August 9, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				

Strategy 6 Details				
Strategy 6: Funds will be allotted to purchase custodial maintenance supplies to maintain a safe school environment. CNA:		Formative		Summative
SPP-SCO #5, PercSCC #1	Nov	Jan	Mar	June
Milestone's/Strategy's Expected Results/Impact: Formative: Complete Maintenance Supply Order	40%	60%	100%	100%
Summative: Sustain Clean & Safe School Environment				
Staff Responsible for Monitoring: Administration Head Custodian				
Population: All Students, All Staff - Start Date: August 9, 2021 - End Date: December 17, 2021 - Revision Date: June 3, 2022				
Need Statements: Perceptions 1				
Funding Sources: Supplies for Maint./Operations-Custodians - 199 Local funds - 199-51-6315-00-106-Y99-000-Y - \$2,000, Supplies for Maint./Operations-Custodian Tools - 199 Local funds - 199-51-6319-00-106-Y99-000-Y - \$750, General Supplies-Custodians - 199 Local funds - 199-51-6399-00-106-Y99-000-Y				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 3 Need Statements:

Perceptions

Need Statement 1: There is a need to maintain a safe and sanitized school environment via sustained maintenance materials and supplies. SCC CNA Strategies: 5.3.6 Data Analysis/Root Cause: The Attendance Rate for Garden Park Elementary is 98.7%, an increase of 2.8% from the previous year.

Goal 6: Campus Staff, Administration, Parents, and Community will strive to provide required support and resources for the attainment of educational excellence and equity of students. Parents will be full partners with educators in the education of their children. (TEA Ch. 4, Obj. 1)

Performance Objective 1: There will be a 3% increase of parents involved in campus parental involvement activities from the previous year, due to COVID-19.

Habra un aumento del 3% de los padres que participan en las actividades de participación de los padres del campus con respecto al ano anterior, debido a COVID-19.

Evaluation Data Sources: Completed Title I-A Parental Involvement Compliance Checklist, Campus CNA and Title I Parent Survey, Contact Logs, eSchoolPlus

Strategy 1 Details	Reviews			
Strategy 1: Review, revise, complete and disseminate a Family Engagement Policy to delineate how parents may be		Formative		Summative
actively involved at the campus level. The policy will be posted on the campus website in English and Spanish.	Nov	Jan	Mar	June
Revisar, completar y difundir una Politica de Participacion Familiar para delinear como los padres pueden participar activamente a nivel del campus. La politica se publicara en el sitio web del campus en ingles y espanol. Milestone's/Strategy's Expected Results/Impact: Formative: Contact Logs, Composite Report, eSchoolPlus	100%	100%	100%	→
Summative: Increase % of Parent Participation; Increase % of Student Attendance Staff Responsible for Monitoring: Administration Parent Liaison				
Schoolwide and Targeted Assistance Title I Elements: 3.1 - Population: All Parents, SBDM Members - Start Date: August 9, 2021 - End Date: December 17, 2021 - Revision Date: June 3, 2022				

Strategy 2 Details		Rev	iews	<u> </u>
Strategy 2: Disseminate School-Parent-Student Compact Forms to all Garden Park parents indicating each group's		Formative		Summative
responsibilities to ensure student achievement. Parent meeting to review the S-P-S Compact will occur in the fall.	Nov	Jan	Mar	June
Difundir Formularios Compactos Escuela-Padre-Estudiante a todos los padres de Garden Park indicando las responsabilidades de cada grupo para asegurar el logro del estudiante. La reunion de padres para revisar el Pacto S-P-S tendra lugar en el otono.	100%	100%	100%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain SPS Compact in Student PRCs; Contact Log, Composite Report, eSchoolPlus				
Summative: Complete Composite End of Year Survey; Increase % Parent Participation; Increase % Student Attendance				
Staff Responsible for Monitoring: Administration Parent Liaison				
Population: Parents - Start Date: August 9, 2021 - End Date: December 17, 2021 - Revision Date: June 3, 2022				
Strategy 3 Details		Rev	iews	
Strategy 3: Ensure representation of community and parent involvement in the decision making process. Parents will		Formative		Summative
participate in the review and/or revision of the following to ensure program requirements are met: Title I-A Family Engagement Policy, School-Parent-Student Compact, Campus Improvement Plan.	Nov	Jan	Mar	June
Asegurar la representacion de la comunidad y la participacion de los padres en el proceso de toma de decisiones. Los padres	30%	50%	65%	→
participaran en la revision y/o revision de lo siguiente para asegurar que se cumplan los requisitos del programa: Titulo I-A Politica de Compromiso Familiar, Pacto Escuela-Padres-Estudiante, Plan de Mejora del Campus.				
Politica de Compromiso Familiar, Pacto Escuela-Padres-Estudiante, Plan de Mejora del Campus. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Title I-A Parental Involvement Compliance				
Politica de Compromiso Familiar, Pacto Escuela-Padres-Estudiante, Plan de Mejora del Campus. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Title I-A Parental Involvement Compliance Checklist Summative: Sustain Title I-A Parental Involvement Compliance Checklist Staff Responsible for Monitoring: Administration				
Politica de Compromiso Familiar, Pacto Escuela-Padres-Estudiante, Plan de Mejora del Campus. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Title I-A Parental Involvement Compliance Checklist Summative: Sustain Title I-A Parental Involvement Compliance Checklist				

Strategy 4 Details		Reviews		
Strategy 4: Invite community agencies to participate and disseminate information about the public services that their		Formative		Summative
agencies offer in order to continue building community partnerships. Recognize community partners and parent volunteers for their efforts in supporting campus goals to increase student success.	Nov	Jan	Mar	June
Invitar a las agencias comunitarias a participar y difundir informacion sobre los servicios publicos que ofrecen sus agencias para continuar construyendo asociaciones comunitarias. Reconocer a los socios de la comunidad y a los padres voluntarios por sus esfuerzos para apoyar las metas del campus para aumentar el exito de los estudiantes. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Parent Meeting Agendas & Sign-In Sheets; Visitor Sign-In Documentation Summative: Sustain Title I-A Parental Involvement Compliance Checklist Staff Responsible for Monitoring: Campus Administration Parent Liaison Population: Parents - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022	30%	50%	75%	→

Strategy 5 Details		Rev	iews	
Strategy 5: Provide flexible meeting times for Parent Education opportunities through parent conferences and parent		Formative		Summative
training sessions to address needs and/or concerns in the following areas:	Nov	Jan	Mar	June
-Building Capacity through training for parent and community access to resources				
-College Readiness	30%	50%	70%	
-Community agencies and resources -Early Childhood Literacy Strategies	30%	50%	70%	
-Early Childhood Elteracy Strategies -Effective parental involvement tasks for home-school connection				
-Health and Wellness Education				
-Special Education processes and services				
-Special Population resources and supports for Bilingual, Dyslexia, GT, At-Risk, etc.				
Proporcionar horarios de reunion flexibles para oportunidades de educación para padres a traves de conferencias de padres y				
sesiones de capacitacion para padres para abordar las necesidades y / o inquietudes en las siguientes areas:				
-Desarrollo de capacidad mediante la capacitación para el acceso de los padres y la comunidad a los recursos.				
-Preparacion para la universidad				
-Agencias y recursos comunitarios				
-Estrategias de alfabetizacion en la primera infancia				
-Tareas efectivas de participacion de los padres para la conexion entre el hogar y la escuela				
-Educacion sobre salud y bienestar				
-Procesos y servicios de educacion especial				
-Recursos y apoyos de poblacion especial para Bilingues, Dislexia, GT, En Riesgo, etc.				
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Title I-A Parental Involvement Compliance Checklist; Meeting Agendas & Sign-In Sheets				
Summative: Sustain Title I-A Parental Involvement Compliance Checklist				
Staff Responsible for Monitoring: Administration				
Parent Liaison				
Population: Parents, SBDM, LPAC Members - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				

Strategy 6 Details		Rev	iews	
Strategy 6: The Parent Liaison will have the opportunity to participate in local, regional, and state professional		Formative		Summative
development trainings and conferences to expand his/her knowledge of the latest research-based best practices to better support instruction and provide more comprehensive supplemental support to students and families.	Nov	Jan	Mar	June
El enlace de padres tendra la oportunidad de participar en capacitaciones y conferencias de desarrollo profesional locales, regionales y estatales para expandir su conocimiento de las ultimas mejores practicas basadas en investigaciones para apoyar mejor la instruccion y brindar un apoyo complementario mas integral a los estudiantes y las familias. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain PDS Transcripts; Contact Logs; Composite Report	25%	50%	70%	\rightarrow
Summative: Complete Title I-A Parental Involvement Compliance Checklist				
Staff Responsible for Monitoring: Administration Parent Liaison				
Population: Parents - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Strategy 7 Details		Rev	iews	
Strategy 7: Garden Park will continue to fund the Parent Liaison for the purpose of educating parents with current		Formative		Summative
information during weekly/monthly meetings that address issues and expectations that will impact their children's academic and attendance needs.	Nov	Jan	Mar	June
Requirement 1. Days and Times: Parent and Family Engagement meetings will be held weekly at 9 AM or 10 AM in the parent center on campus during the school day. The preferable day is Wednesday, Thursday, or Friday. School day and time subject to change based on parental needs. (Modified due to COVID-19) Requirement 2. Flexible Options - Additional parent meetings will be offered monthly in the parent center or in the cafeteria on Wednesday/Thursdays at 5 PM, Fridays at 10 AM, and/or as requested by the majority of parents. Campus and district information covered during the regular weekly parent meetings will be addressed at the additional monthly meetings. The Parent Liaison will conduct parent contacts via home visits, phone calls and/or obtain signatures, document history of parent contact for attendance purposes and parent contacts in eSchoolPlus. The PL will upload and store Title I-A Compliance Requirements documentation and other parent activities in the Title I Crate. Funds will be allotted to purchase materials, supplies, and food for parent meetings. Additionally, funds will be allotted to compensate travel mileage for home visits. A die-cut machine will be purchased for teacher and parent use to create classroom visuals to support literacy in a print-rich learning environment. Examples include signs, labeled centers, pictures, word walls, bulletin boards, and reading/writing cues. CNA: PercFCI #4	30%	50%	70%	→
Garden Park continuara financiando el Enlace de Padres con el proposito de educar a los padres con informacion actual durante las reuniones semanales/mensuales que abordan temas y expectativas que impactaran las necesidades academicas y de asistencia de sus hijos. Requisito 1. Dias y horarios: Las reuniones de participacion de padres y familias se llevaran a cabo semanalmente a las 9 AM o 10 AM en el centro de padres en el campus durante el dia escolar. El dia preferible es el miercoles, jueves o viernes. El dia y la hora de la escuela estan sujetos a cambios basados en las necesidades de los padres. (Modificado debido a COVID-19) Requisito 2. Opciones flexibles - Se ofreceran reuniones adicionales de padres mensualmente en el centro de padres o en la cafeteria los miercoles/jueves a las 5 PM, los viernes a las 10 AM, y/o segun lo solicite la mayoria de los padres. La				

informacion del campus y del distrito cubierta durante las reuniones semanales regulares de los padres sera tratada en las reuniones mensuales adicionales.

El Enlace de Padres llevara a cabo contactos con los padres a traves de visitas a los hogares, llamadas telefonicas y / o obtener firmas, documentar la historia de los contactos de los padres con fines de asistencia y los contactos de los padres en eSchoolPlus. El PL cargara y almacenara la documentación de los requisitos de cumplimiento del Titulo I-A y otras actividades de los padres en el cajon del Titulo I.

Se asignaran fondos para comprar materiales, suministros y comida para las reuniones de padres. Ademas, se asignaran fondos para compensar el kilometraje de viaje para las visitas a domicilio. Se comprara una maquina troqueladora para que los maestros y los padres puedan crear elementos visuales en el salon de clases para apoyar la alfabetizacion en un ambiente de aprendizaje rico en impresiones. Los ejemplos incluyen senales, centros etiquetados, imagenes, paredes de palabras, tablones de anuncios y pistas de lectura/escritura. CNA: Perc.-FCI #4

Milestone's/Strategy's Expected Results/Impact: Formative: Complete Contact Logs, Composite Report; eSchoolPlus; Maintain Title I-A Parental Involvement Compliance Checklist

Summative: Increase % of Parent Participation; Increase % of Student Attendance

Staff Responsible for Monitoring: Administration

Parent Liaison

Schoolwide and Targeted Assistance Title I Elements:

3.2

- Population: Parents - Start Date: August 11, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022

Need Statements: Perceptions 4

Funding Sources: General Supplies-Parent Liaison - 211 Title I-A - 211-61-6399-00-106-Y30-0F2-Y - \$900, Employee Travel-Parent Liaison - 211 Title I-A - 211-61-6411-00-106-Y30-0F2-Y - \$900, Equipment Under 5,000-Parent Liaison - 211 Title I-A - 211-61-6398-00-106-Y30-0F2-Y - \$900

Strategy 8 Details		Reviews			
Strategy 8: Garden Park Elementary will conduct a Campus Needs Assessment Parent Survey during the Spring semester to		Formative		Summative	
encourage feedback of school's overall performance.	Nov	Jan	Mar	June	
La Primaria Garden Park llevara a cabo una Encuesta para padres de evaluacion de las necesidades del campus durante el semestre de primavera para fomentar la retroalimentacion del desempeno general de la escuela. Milestone's/Strategy's Expected Results/Impact: Formative: Increase Parent Participation of CNA Survey. Summative: Complete Title I-A Parental Involvement Compliance Checklist. Staff Responsible for Monitoring: Administration Teachers	0%	0%	0%	100%	
Parent Liaison Population: Parents - Start Date: March 1, 2022 - End Date: May 27, 2022 - Revision Date: June 3, 2022					
No Progress Accomplished — Continue/Modify	X Discon	<u>I</u> tinue			

Performance Objective 1 Need Statements:

Perceptions

Need Statement 4: There is a need to increase and sustain parent participation in campus activities, programs, and services to support student learning. FCI CNA Strategies: 6.1.7

Data Analysis/Root Cause: On the Parent Campus Needs Assessment Survey, less than 75% of parents "Strongly Agree" with the statement: "I know about the different programs and services provided by this school."

Goal 7: Educators will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (TEA Ch. 4 Obj. 9)

Performance Objective 1: Academic related professional development will improve teacher effectiveness in providing student centered instruction to meet the needs of all students, including those receiving special education, dyslexia, second language, and at-risk supports to improve academic performance and engagement as evidenced by classroom observations.

El desarrollo profesional relacionado con el ambito academico mejorara la eficacia del profesorado al proporcionar instruccion centrada en el estudiante para satisfacer las necesidades de todos los estudiantes, incluidos los que reciben educacion especial, dislexia, segunda lengua y apoyo al riesgo para mejorar el desempeno academico y la participacion, como lo demuestran las observaciones en el aula.

Evaluation Data Sources: Professional Development System (PDS) workshop session attendance and evaluation reports, Feedback/Walk-through report data, T-TESS evaluations

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will attend live and remote professional development workshops to improve instruction and		Formative		Summative
assessments. Trainings will include Dyslexia/504, HB 1886 Dyslexia Screenings for TPRI MOY-1st Grade and mCLASS EOY-Kinder. PK Family Engagement sessions will occur as needed. SPED units will have current CPI certification	Nov	Jan	Mar	June
training. SummitK12 and Ellevation strategies will be utilized for emergent bilingual students. Funds will be allotted to purchase supplies and materials for campus staff development workshops, training, and activities (i.e. binders, labels, glue sticks, anchor charts, etc.). CNA: SL #1, SPP-SQRR #1, SPP-CIA #3	25%	50%	75%	\
Los maestros asistiran a talleres de desarrollo profesional en vivo y a distancia para mejorar la instruccion y las evaluaciones. Los entrenamientos incluiran Dislexia/504, HB 1886 Evaluaciones de Dislexia para TPRI MOY-1er Grado y mCLASS EOY-Kinder. Las sesiones de participacion familiar de PK se llevaran a cabo segun sea necesario. Las unidades de SPED contaran con la formacion actual de la certificacion CPI. Se utilizaran las estrategias SummitK12 y Ellevation para los alumnos bilingues emergentes. Los fondos seran asignados para comprar suministros y materiales para los talleres de desarrollo del personal del campus, la formacion y las actividades (es decir, carpetas, etiquetas, barras de pegamento, graficos de anclaje, etc.). CNA: SL #1, SPP-SQRR #1, SPP-CIA #3				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase Performance of Weekly Reading Tests & Campus/District Benchmarks				
Summative: Increase CPALLS, mCLASS, TPRI, Tejas LEE, TELPAS & STAAR Reading Results Staff Responsible for Monitoring: Administration Dean of Instruction				
Comprehensive Support Strategy - Population: All Teachers for All Students - Start Date: August 11, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Need Statements: Student Learning 1 - School Processes & Programs 1, 3				
Funding Sources: Miscellaneous Operating Costs-Staff Development - 199 Local funds - 199-13-6499-53-106- Y99-000-Y - \$1,000				

Strategy 2 Details		Reviews		
Strategy 2: Vertical and horizontal planning between grade levels will occur in the fall and spring semesters to plan	Formative			Summative
instruction for all content areas. CNA: SPP-SQRR #1	Nov	Jan	Mar	June
La planificacion vertical y horizontal entre niveles de grado ocurrira en los semestres de otono y primavera para planificar la instruccion para todas las areas de contenido. CNA: SPP-SQRR #1 Milestone's/Strategy's Expected Results/Impact: Formative: Create and maintain Campus Vertical Alignment Plan.	25%	50%	70%	→
Summative: Conduct and complete all vertical alignment planning days. Staff Responsible for Monitoring: Administration Dean of Instruction Population: Teachers - Start Date: September 1, 2021 - End Date: December 17, 2021 - Revision Date: June 3, 2022 Need Statements: School Processes & Programs 1				

Strategy 3 Details		Rev	riews	
Strategy 3: There is a need for employee travel and wages for substitute teachers, so teachers may attend relevant		Formative		Summative
professional development training.	Nov	Jan	Mar	June
Funds will be allotted for counselor employee travel expenses for educational conferences and professional development purposes to support student interventions.				
Administrative travel will be included for administrators to attend current and relevant training meetings and leadership	25%	50%	70%	
conferences to support campus personnel. CNA: SL #1, SPP-SQRR #2				
Se necesitan viajes de los empleados y salarios para los maestros sustitutos, por lo que los maestros pueden asistir a la				
capacitacion pertinente para el desarrollo profesional Se asignaran fondos para los gastos de viaje de los empleados de los				
consejeros para conferencias educativas y con fines de desarrollo profesional para apoyar las intervenciones de los estudiantes.				
Se incluiran viajes administrativos para que los administradores asistan a las reuniones de capacitacion y conferencias de liderazgo en curso y pertinentes para apoyar al personal del recinto. CNA: SL #1, SPP-SQRR #2				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase performance on Weekly Tests & Campus/ District BM, RTI Plans, Classroom Presentations.				
Summative: Increase performance on TELPAS & STAAR Assessments, Submit EOY RTI Plans in SuccessEd.				
Staff Responsible for Monitoring: Administration				
Dean of Instruction				
Counselor				
Population: Administration & Staff for All Students - Start Date: August 9, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Need Statements: Student Learning 1 - School Processes & Programs 2				
Funding Sources: Education Service Center Services - 211 Title I-A - 211-13-6239-00-106-Y30-AYP-Y - \$5,100,				
Employee Travel-Campus Leadership - 199 Local funds - 199-23-6411-23-106-Y99-000-Y				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1 Need Statements:

Student Learning

Need Statement 1: There is a need to increase student academic achievement and motivation, particularly special education, via instructional supplies, incentives, planning, assessments, and professional development training for teachers in the core content areas. Student Learning CNA Strategies: 1.1.10, 1.1.19, 1.1.25, 7.1.1, 7.1.3, 9.1.2

Data Analysis/Root Cause: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for all grades and all subjects, a decrease of 17% from the previous year.

School Processes & Programs

Need Statement 1: There is a need to increase the explicit delivery of core content area instruction for teachers via assessment data analysis planning, vertical alignment planning, and research-based professional development training. SQRR CNA Strategies: 1.1.20, 7.1.1, 7.1.2 **Data Analysis/Root Cause**: Garden Park Elementary has an 86.8% At-Risk population to sustain for school processes and programs, an increase of 8.2% from the previous year.

School Processes & Programs

Need Statement 2: There is a need to improve and sustain quality campus leadership via current and relevant leadership professional development training to support campus teachers. SQRR CNA Strategies: 1.1.21, 7.1.3 **Data Analysis/Root Cause**: Garden Park Elementary has a 27.1% Emergent Bilingual population, and 86.8% At-Risk population to sustain for school processes and programs, a decrease of 1.6% and increase of 8.2% from the previous year.

Need Statement 3: There is a need to improve targeted language and literacy instruction via increased literacy software usage, assessment analysis, and professional development training. CIA CNA Strategies: 1.1.26, 7.1.1, 8.7.1 **Data Analysis/Root Cause**: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for All Grades ELA/Reading, a decrease of 16% from the previous year.

Goal 7: Educators will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (TEA Ch. 4 Obj. 9)

Performance Objective 2: All campus staff will participate in required on-going trainings related to trauma informed care and safe and supportive schools.

Todo el personal del campus participara en las capacitaciones necesarias relacionadas con la atención informada de traumas y escuelas seguras y de apoyo.

Evaluation Data Sources: Training records for campus staff and implementation documentation.

Strategy 1 Details		Rev	iews	
Strategy 1: All teachers, principals, and counselors will complete trauma-informed care professional development training		Formative		Summative
for MTSS from a state approved program to increase awareness and implement best practices to support students' well-being and apply interventions for academic and social-emotional learning. Quaver SEL curriculum will be implemented. (Policy	Nov	Jan	Mar	June
FFBA) CNA: SPP-SCO #5 Todos los maestros, directores y consejeros completaran la capacitación de desarrollo profesional de atención informada por trauma para MTSS de un programa aprobado por el estado para aumentar la conciencia e implementar las mejores practicas para apoyar el bienestar de los estudiantes y aplicar intervenciones para el aprendizaje academico y socio-emocional. Se aplicara el plan de estudios SEL de Quaver. (Politica FFBA) CNA: SPP-SCO #5	100%	100%	100%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain training records and six weeks reporting from campus staff.				
Summative: Generate End of Year Professional Development Reports, Workshop Attendance Reports				
Staff Responsible for Monitoring: Counselors, Police and Security Service Officers, Campus Threat Assessment Team Leaders				
Population: All Campus Faculty & Staff - Start Date: November 1, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
Need Statements: School Processes & Programs 5				

Strategy 2 Details		Rev	iews	
Strategy 2: A Safe and Supportive Schools Behavioral Threat Assessment Team will develop a safe and supportive school		Formative		Summative
program in compliance with TEA. The team will provide guidance to students and school employees on recognizing harmful, threatening, or violent behavior that may pose a threat to the community, school, or individual. (Policy FFB)	Nov	Jan	Mar	June
Un Equipo de Evaluacion de Amenazas al Comportamiento de las Escuelas Seguras y de Apoyo desarrollara un programa escolar seguro y de apoyo en cumplimiento con TEA. El equipo proporcionara orientacion a los estudiantes y a los empleados de la escuela para reconocer comportamientos daninos, amenazantes o violentos que puedan representar una amenaza para la comunidad, la escuela o el individuo. (Politica FFB) Milestone's/Strategy's Expected Results/Impact: Formative: Maintain training records and six weeks reporting from campus staff. Summative: Generate End of Year Professional Development Reports, Workshop Attendance Reports Staff Responsible for Monitoring: Counselors, Police and Security Service Officers, Campus Threat Assessment Team Leaders Population: All Campus Staff - Start Date: November 1, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022	100%	100%	100%	→
Strategy 3 Details Strategy 3: Professional development training will be provided to designated staff on child sexual abuse, sex-trafficking,	Reviews Formative			Summativ
and other maltreatment of children. The campus shall provide a child abuse anti-victimization program that includes presentations to students and campus staff. (Policy FFG) CNA: SPP-SCO #5	Nov	Jan	Mar	June
Se proporcionara formacion de desarrollo profesional al personal designado sobre el abuso sexual infantil, el trafico sexual y otros malos tratos a los ninos. El campus proporcionara un programa de antivictimizacion del abuso infantil que incluya presentaciones a los estudiantes y al personal del campus. (Politica FFG) CNA: SPP-SCO #5 Milestone's/Strategy's Expected Results/Impact: Formative: Maintain training records and six weeks reporting from campus staff.	100%	100%	100%	\rightarrow
Summative: Generate End of Year Professional Development Reports, Workshop Attendance Reports				
Staff Responsible for Monitoring: Counselors, Police and Security Service Officers, Campus Threat Assessment Team Leaders				
Team Leaders				
Population: All Campus Faculty & Staff - Start Date: November 1, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				

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Performance Objective 2 Need Statements:

School Processes & Programs

Need Statement 5: There is a need to sustain campus daily health and safety operations for campus & students' needs via management systems, maintenance & wellness supplies, general counseling supplies, and student program incentives. SCO CNA Strategies: 1.1.16, 1.1.26, 3.1.2, 5.3.2, 5.3.6, 7.2.1, 7.2.3, 9.1.2, 9.1.7, 9.3.2, 9.3.4 Data Analysis/Root Cause: Garden Park Elementary has a student population that is 95.5% Economically Disadvantaged, 86.8% At-Risk, with 40 students having Intellectual Disabilities and 19 students having Physical Disabilities.

Performance Objective 1: Technology-based instruction using hardware and software including Imagine Language and Literacy for all Kinder-5th grade and Writable for 3rd-5th grade to address the gaps in students at risk of dropping out, as well as gaps in teacher skills, through adaptive, personalized, flexible and supplemental learning will increase when compared to comparable data from the prior year. (Future Ready Curriculum, Instruction, and Assessment)

La instruccion basada en la tecnologia utilizando hardware y software incluyendo Imagine Language and Literacy para todos los grados Kinder-5 y Writable para los grados 3-5 para abordar las brechas en los estudiantes en riesgo de abandono, así como las brechas en las habilidades de los maestros, a traves del aprendizaje adaptativo, personalizado, flexible y suplementario aumentara en comparación con los datos comparables del ano anterior. (Plan de estudios, instrucción y evaluación Future Ready)

Evaluation Data Sources: Software Usage Reports, Walkthroughs, Benchmark & State Assessments

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize instructional technology by modeling within the context of core curriculum areas using a variety of	Formative		Summative	
technology equipment (i.e. computer labs, projectors, document cameras, iPads, tablets, scanners, hardware, and software) in order to differentiate instruction and meet accommodations for all students. This includes the purchase of Cleartouch	Nov	Jan	Mar	June
Display Panels and associated products (i.e. Mobile Stands, PC Modules, Web Cameras) for remote and face to face instruction. Campus will allot funds to purchase laptops, desktops, iPads, keyboards, and batteries for teachers and administrators to facilitate technology usage and monitoring in the classroom for Reading, Math, Writing, Science, and Social Studies instruction. Additionally, Joey Carts will be purchased to charge, secure, store, and transport campus technology devices. The new devices will replace outdated Microsoft 7 Operating System devices. CNA: SPP-T #6	25%	50%	75%	\rightarrow
Utilizar la tecnologia instructiva mediante el modelado en el contexto de las areas curriculares principales utilizando una variedad de equipos tecnologicos (i.e. laboratorios de computacion, proyectores, camaras de documentos, iPads, tabletas, escaneres, hardware y software) con el fin de diferenciar la instruccion y encontrar alojamiento para todos los estudiantes. Esto incluye la compra de paneles de pantalla Cleartouch. El campus asignara fondos para comprar computadoras portatiles, escritorios, iPads, teclados y baterias para maestros y administradores para facilitar el uso de la tecnologia y el monitoreo en el aula para la instruccion de Lectura, Matematicas, Escritura, Ciencias y Estudios Sociales. Adicionalmente, Joey Carts sera comprado para cargar, asegurar, almacenar y transportar dispositivos de tecnologia del campus. CNA: SPP-T #6				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase Software Usage Reports & Benchmarks				
Summative: Complete EOY Software Usage Reports				
Staff Responsible for Monitoring: Administration Dean of Instruction				
Population: All Students, Emergent Bilingual, DYS, At-Risk, GT, SPED, MIG - Start Date: August 9, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Need Statements: School Processes & Programs 6				
Funding Sources: Classroom Technology-Equipment Under \$5,000 - 162 State Compensatory - 162-11-6398-62-106-Y30-000-Y, Class Tech-Equip. Under \$5,000 (Replace Outdated Operating Systems) - 211 Title I-A - 211-11-6398-62-106-Y30-0F2-Y, Class Technology Equipment - 211 Title I-A - 211-11-6399-00-106-Y30-0F2-Y, General Supplies - Administration Technology - 211 Title I-A - 211-23-6399-65-106-Y30-0F2-Y - \$3,600, General Supplies - Counselor Technology - 211 Title I-A - 211-31-6399-65-106-Y30-0F2-Y - \$1,000				

Strategy 2 Details		Rev	iews	
Strategy 2: Students will utilize school desktops, laptops, and COWs to access the Accelerated Reader, Imagine Math,		Formative		Summative
Imagine Language & Literacy, Living w/ Science, STEMscopes, Ignite by HATCH, EduSmart, Legends of Learning, and	Nov	Jan	Mar	June
Discovery Education Experience, and Writable software programs. Students will complete targeted pathways, activities, and assessments via these programs. Funds will be allotted to purchase the aforementioned software programs, as well as iPads,				
Carts on Wheels, and outlet surge protectors to charge iPads and laptops for instructional use. CNA: SL #3, SPP-Tech #6	30%	50%	80%	
Los estudiantes utilizaran los ordenadores de sobremesa, portatiles y COWs para acceder a los programas de software				
Accelerated Reader, Imagine Math, Imagine Language & Literacy, Living w/ Science, STEMscopes, Encendido por				
HATCH, EduSmart, Legends of Learning y Discovery Education Experience y Writable. Los estudiantes completaran				
itinerarios, actividades y evaluaciones especificas a traves de estos programas. Los fondos seran asignados para comprar los programas de software antes mencionados, asi como iPads, Carros sobre Ruedas, y protectores de sobretension de salida				
para cargar iPads y ordenadores portatiles para el uso de instruccion. CNA: SL #3, SPP-Tech #6				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase Instructional Software Usage				
Summative: Increase EOY Campus & State Assessments				
Staff Responsible for Monitoring: Administration				
Campus TST				
Population: All Students, Emergent Bilingual, DYS, SPED, MIG, At-Risk, GT - Start Date: August 17, 2021 - End				
Date: June 2, 2022 - Revision Date: June 3, 2022				
Need Statements: Student Learning 3 - School Processes & Programs 6				
Funding Sources: General Supplies-Technology Instructional Software - 211 Title I-A - 211-11-6249-62-106-				
Y-30-0F2-Y, General Supplies-Technology Maintenance Support - 162 State Compensatory - 162-11-6399-62-106- Y30-000-Y - \$4,000				
200 000 2 \$.,000				
No Progress Accomplished Continue/Modify	X Discont	inue		1

Performance Objective 1 Need Statements:

Student Learning

Need Statement 3: There is a need to increase targeted core instruction and monitor student progress via standardized, campus, and district assessments, and technology software programs to meet state standards. Student Learning CNA Strategies: 1.1.26, 8.1.2, 8.7.1 **Data Analysis/Root Cause**: Garden Park Elementary scored 49% at the Approaches Grade Level and scored 24% at the At the Meets Grade Level for all grades and all subjects.

School Processes & Programs

Need Statement 6: There is a need to accommodate, differentiate, analyze, and improve the delivery of targeted instruction for students across all content areas, particularly reading via technology equipment, instructional software programs, and online assessments. Tech CNA: 8.1.1, 8.1.2, 8.3.1, 8.7.1 **Data Analysis/Root Cause**: Garden Park Elementary has an 86.8% At-Risk population to sustain for school processes and programs, an increase of 8.2% from the previous year.

Performance Objective 2: Increase opportunities for student learning to any time of day, from home, school, and/or community, as well as provide authentic student learning experiences in coding and technology, leveraging human capital in personalized learning. Future Ready Use of Space and Time

Aumentar las oportunidades de aprendizaje de los estudiantes a cualquier hora del dia, desde el hogar, la escuela y/o la comunidad, asi como proporcionar autenticas experiencias de aprendizaje de los estudiantes en codificacion y tecnologia, aprovechando el capital humano en el aprendizaje personalizado. Uso del espacio y del tiempo preparado para el futuro

Evaluation Data Sources: Walkthroughs, Classroom Assignments, Progress Monitoring Reports, State Assessments

Strategy 1 Details		Rev	iews	
Strategy 1: Garden Park Emergent Bilingual students will attend the computer lab and navigate through online practice		Formative		Summative
tests to prepare for the online administration of the Spring TELPAS Reading assessments by inputting weekly test answers into Etazo to obtain test results. Additionally, 2nd-5th grade Emergent Bilingual students will complete FlipGrid recordings	Nov	Jan	Mar	June
every six weeks for TELPAS Speaking practice.	30%	50%	85%	1
Los estudiantes iran al laboratorio de computacion y navegaran a traves de pruebas de practica en linea para prepararse para la administracion en linea de las evaluaciones de lectura de primavera TELPAS introduciendo respuestas de prueba semanales en Etazo para obtener resultados de prueba. Ademas, los estudiantes de 20 a 50 grado bilingue emergente y completaran grabaciones de FlipGrid cada seis semanas para la practica de TELPAS Speaking.				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase online TELPAS practice test results.				
Summative: Increase Spring TELPAS assessment results.				
Staff Responsible for Monitoring: Administration Dean of Instruction				
Population: All Emergent Bilingual Students - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				

Strategy 2 Details		Rev	riews	
Strategy 2: Garden Park will provide students in classrooms the opportunity to take a device home to extend learning		Formative		Summative
beyond the classroom.	Nov	Jan	Mar	June
Garden Park ofrecera a los estudiantes en las aulas la oportunidad de llevar un dispositivo a casa para extender el aprendizaje mas del aula.	30%	50%	75%	4
Milestone's/Strategy's Expected Results/Impact: Formative: Response to Instructional Observations, Progress Monitoring Reports				
Summative: Close the gap on benchmarks and state assessments				
Staff Responsible for Monitoring: Administration Teachers				
Population: All Students - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
No Progress Accomplished — Continue/Modify	X Discon	tinue	,	1

Performance Objective 3: Improve high speed network connectivity for all stakeholders to ensure the success of the plan implementation to support blended learning at all grade levels.

Future Ready Robust Infrastructure

Mejorar la conectividad de red de alta velocidad para todos los interesados a fin de garantizar el exito de la aplicación del plan para apoyar el aprendizaje combinado en todos los niveles de grado.. Infraestructura robusta lista para el futuro

Evaluation Data Sources: Network connectivity, WIFI Speed Tests, Walkthroughs

Strategy 1 Details		Reviews		
Strategy 1: Teachers and counselors will integrate technology in the classroom to improve instruction and student learning		Formative		Summative
through the use of desktop computers, projectors, laptops, iPads, printers and ink cartridges for printers and other equipment.	Nov	Jan	Mar	June
Funds will be allotted to purchase batteries for laptop use of instructional software programs and assessments. Additional funds will be allotted for the purchase of classroom projectors, fusers, and light-bulbs to replace outdated equipment used for classroom instruction. CNA: SPP-Tech #6	30%	50%	75%	→
Los maestros y consejeros integraran la tecnologia en el aula para mejorar la instruccion y el aprendizaje de los estudiantes mediante el uso de computadoras de escritorio, proyectores, portatiles, iPads, impresoras y cartuchos de tinta para impresoras y otros equipos Se asignaran fondos para la compra de baterias para el uso de computadoras portatiles de programas informaticos de instruccion y evaluaciones. Se asignaran fondos adicionales para la compra de proyectores de aula, fusores y bombillas para reemplazar el equipo anticuado utilizado para la instruccion en el aula. CNA: SPP-Tech #6 Milestone's/Strategy's Expected Results/Impact: Formative: Walk-Through Observations; Increase Instructional Software Usage				
Summative: Complete EOY Software Usage Comparison				
Staff Responsible for Monitoring: Administration Dean of Instruction				
Population: All Students, Emergent Bilingual, GT, DYS, MIG, At-Risk, SPED - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Need Statements: School Processes & Programs 6				
Funding Sources: Classroom Technology - 211 Title I-A - 211-11-6398-62-106-Y30-0F2-Y, Classroom Technology (Replace Outdated Equipment) - 211 Title I-A - 211-11-6399-62-106-Y-30-OF2-Y				

Strategy 2 Details		Rev	views	
Strategy 2: In order to ensure appropriate WIFI connectivity for campus stakeholders, speed tests will be conducted in the		Formative		Summative
beginning, middle, and end of the year.	Nov	Jan	Mar	June
Con el fin de garantizar una conectividad WIFI adecuada para las partes interesadas del campus, se realizaran pruebas de velocidad a principios, mediados y finales de ano. Milestone's/Strategy's Expected Results/Impact: Formative: Improved results of speed tests for appropriate connectivity of wired and wireless networks Summative: Sustain improved results of speed tests for appropriate connectivity of wired and wireless networks Staff Responsible for Monitoring: Administration Campus TST	30%	50%	70%	→
Population: All Campus Stakeholders - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
No Progress Continue/Modify	X Discon	tinue		-1

Performance Objective 3 Need Statements:

School Processes & Programs

Need Statement 6: There is a need to accommodate, differentiate, analyze, and improve the delivery of targeted instruction for students across all content areas, particularly reading via technology equipment, instructional software programs, and online assessments. Tech CNA: 8.1.1, 8.1.2, 8.3.1, 8.7.1 **Data Analysis/Root Cause**: Garden Park Elementary has an 86.8% At-Risk population to sustain for school processes and programs, an increase of 8.2% from the previous year.

Performance Objective 4: Review, update, and implement policies that guide students, staff, parents, and community members to ensure safety, privacy and security within our data systems.

Future Ready Data and Privacy

Revisar, actualizar e implementar politicas que guien a los estudiantes, el personal, los padres y los miembros de la comunidad para garantizar la seguridad, la privacidad y la seguridad dentro de nuestros sistemas de datos.. Datos listos para el futuro y privacidad

Evaluation Data Sources: Updated Policies & Guideline Revisions, Security Reports

Strategy 1 Details		Reviews		
Strategy 1: Garden Park will identify current data sources, review the campus improvement plan, and determine places		Formative		Summative
where the targeted use of data can help support existing and future campus goals.	Nov	Jan	Mar	June
Garden Park identificara las fuentes de datos actuales, revisara el plan de mejora del campus y determinara los lugares donde el uso especifico de los datos puede ayudar a apoyar los objetivos existentes y futuros del campus. Milestone's/Strategy's Expected Results/Impact: Formative: Review updated policies & guideline revisions	30%	50%	75%	→
Summative: Review of updated policies & guideline revisions indicate progress				
Staff Responsible for Monitoring: Administration Campus TST				
Population: All Students & Programs - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 2 Details		Rev	views	
Strategy 2: Garden Park will review and update campus internet security procedures to guide students, staff, parents, and		Formative		Summative
community members to ensure safety, privacy, and security.	Nov	Jan	Mar	June
Garden Park revisara y actualizara los procedimientos de seguridad de internet del campus para orientar a los estudiantes, el personal, los padres y los miembros de la comunidad para garantizar la seguridad, privacidad y proteccion. Milestone's/Strategy's Expected Results/Impact: Formative: Review proposed policies, guideline revisions, and security reports Summative: Implementation of updated campus internet security procedures Staff Responsible for Monitoring: Administration Campus TST Population: All Students & Programs - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022	30%	50%	75%	→
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 5: Increase community and business-oriented partnerships, and create a database of leaders with expertise in Educational Technology that will facilitate planning, classroom level partnerships, and access to skills to support students as they prepare to enter the workforce. Future Ready Community Partnerships

Aumentar las asociaciones comunitarias y empresariales, y crear una base de datos de lideres con experiencia en tecnologia educativa que facilitara la planificacion, las asociaciones a nivel de aula y el acceso a habilidades para apoyar a los estudiantes mientras se preparan para entrar en la fuerza laboral.. Futuras asociaciones comunitarias preparadas

Evaluation Data Sources: Numbers of partnerships, Database of leaders in Ed. Tech, campus partnership listing

Strategy 1 Details		Reviews		
Strategy 1: Garden Park will increase community partnerships, focusing on classroom level partnerships that will facilitate		Formative		Summative
educational technology for students.	Nov	Jan	Mar	June
Garden Park aumentara las asociaciones comunitarias, centrandose en asociaciones a nivel de aula que facilitaran la tecnologia educativa para los estudiantes. Milestone's/Strategy's Expected Results/Impact: Formative: Review list of partners for educational technology and access	25%	45%	65%	\rightarrow
Summative: Increase/Sustain list of partners for educational technology and access Staff Responsible for Monitoring: Administration Population: Campus Stakeholders - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 2 Details				
Strategy 2: Garden Park will support parents on the use of classroom management systems to monitor the use of		Formative		Summative
instructional software and student devices.	Nov	Jan	Mar	June
Garden Park apoyara a los padres en el uso de sistemas de administracion de aulas para monitorear el uso de software de instruccion y dispositivos estudiantiles.	25%	50%	75%	4
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Software Usage Reports				
Summative: Cumulative Software Usage Reports				
Staff Responsible for Monitoring: Administration Campus TST				
Population: Campus Parents - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
No Progress Accomplished Continue/Modify	X Discon	tinue		1

Performance Objective 6: Provide competency and research-based professional development, leverage Media Specialists, Deans, Tech Administrators Technology Support Teachers at every campus, develop Professional Learning Communities (PLCs), offer District Technology Conferences, promote and establish innovative partnerships (MIE, Apple Certified Educator, and Google Certified Teacher) and provide technology resources and PD that support personalized, flexible, blended learning across all content areas.

Future Ready Personalized Professional Learning

Proporcionar competencias y desarrollo profesional basado en la investigacion, apalancar Especialistas en Medios, Decanos, Administradores Tecnologicos Profesores de Soporte Tecnologico en cada campus, desarrollar Comunidades de Aprendizaje Profesional (PLC), ofrecer Conferencias de Tecnologia de Distrito, promover y establecer asociaciones innovadoras (MIE, Apple Certified Educator y Google Certified Teacher) y proporcionar recursos tecnologicos y PD que apoyen el aprendizaje personalizado, flexible y combinado en todas las areas de contenido.. Aprendizaje profesional personalizado listo para el futuro

Evaluation Data Sources: Professional development records, walkthrough reports, classroom observations

Strategy 1 Details		Reviews		
Strategy 1: Teachers and campus leaders will participate in a minimum of 12 hours of face to face and/or virtual technology		Formative		Summative
professional development and/or 6 credits of competency-based micro-credentials annually to better prepare and assist with the integration of technology.	Nov	Jan	Mar	June
Profesores y lideres del campus participaran en un minimo de 12 horas de desarrollo profesional presencial y/o virtual de tecnologia y/o 6 creditos de micro-credenciales basadas en competencias anualmente para prepararse mejor y ayudar con la integracion de la tecnologia. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Professional Development Session Reports Summative: Cumulative Professional Development Reports for Staff PD Hours Completed Staff Responsible for Monitoring: Campus Administration Population: All Certified Campus Staff - Start Date: June 1, 2021 - End Date: June 1, 2022 - Revision Date: June 3, 2022	25%	50%	70%	→

Strategy 2 Details		Rev	riews	
Strategy 2: Garden Park will allow the Media Specialists, Dean, Technology Administrators, and Technology Support		Formative		Summative
Teacher (TST) adequate time to support the campus in the integration of technology into instruction.	Nov	Jan	Mar	June
Garden Park dara a los Especialistas en Medios, Decanos, Administradores de Tecnologia y Profesores de Apoyo Tecnologico (TST) tiempo suficiente para apoyar al campus en la integracion de la tecnologia en la instruccion. Milestone's/Strategy's Expected Results/Impact: Formative: Complete Staff Survey	30%	50%	75%	\rightarrow
Summative: Complete EOY Survey Report Staff Responsible for Monitoring: Campus Administration TST Population: Campus Technology Integration Support Staff - Start Date: July 26, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 7: Allow accessibility to software and platforms, and define accountability metrics that support an efficient planning process across multiple budgets.

Future Ready: Budget and Resources

Permitir la accesibilidad a software y plataformas, y definir metricas de rendicion de cuentas que apoyen un proceso de planificacion eficiente en multiples presupuestos.. Listo para el futuro: presupuesto y recursos

Evaluation Data Sources: Listing of available software and platforms with usage reports, District budgets for licenses and software.

Strategy 1 Details		Rev	iews	
Strategy 1: To help PK-5th grade students master phonics, reading, and math skills with the goal of becoming fluent and		Formative		Summative
accurate readers, Imagine Language & Literacy and Imagine Math software programs will be purchased for classroom and computer lab usage.	Nov	Jan	Mar	June
Additionally, Accelerated Reader (AR) licenses will be purchased to support students' reading comprehension skills. CNA: SL #3, SPP-CIA #3, SPP-Tech #6	30%	50%	85%	\rightarrow
Para ayudar a los estudiantes de PK-50 grado a dominar la fonetica, la lectura y las habilidades matematicas con el objetivo de convertirse en lectores fluidos y precisos, los programas de software Imagine Language & Literacy e Imagine Math se compraran para uso en el aula y en el laboratorio de computacion Adicionalmente, se adquiriran licencias Accelerated Reader (AR) para apoyar la comprension lectura de los estudiantes. CNA: SL #3, SPP-CIA #3, SPP-Tech #6				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase CPALLS, Three Cheers for PK PM, mCLASS, TPRI results, Six Weeks AR Goals				
Summative: Increase EOY CPALLS, Three Cheers for PK PM, mCLASS, TPRI results, Six Weeks AR Goals				
Staff Responsible for Monitoring: Administration				
Dean of Instruction Librarian				
Population: All Students, Emergent Bilingual, SPED, DYS, MIG, GT, At-Risk - Start Date: August 17, 2021 - End Date: December 17, 2021 - Revision Date: June 3, 2022				
Need Statements: Student Learning 3 - School Processes & Programs 3, 6				
Funding Sources: Misc. Contracted Services-Software - 162 State Compensatory - 162-11-6299-62-106-Y30-000-Y - \$15,000				

Strategy 2 Details		Rev	views	
Strategy 2: Garden Park will sustain the accessibility for all students in technology based instruction across all subject areas		Formative		Summative
by providing software and platforms including Microsoft, Google, and hardware on campus for computer/technology enhanced instruction. Garden Park will utilize CLEVER to analyze student usage, academic impact, student performance,	Nov	Jan	Mar	June
Garden Park mantendra la accesibilidad para todos los estudiantes en la instruccion basada en la tecnologia en todas las areas tematicas, proporcionando software y plataformas, incluyendo Microsoft, Google y hardware en el campus para la instruccion mejorada por computadora/tecnologia. Garden Park utilizara CLEVER para analizar el uso de los estudiantes, el impacto academico, el rendimiento de los estudiantes, etc. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Software Usage & Monitoring Reports	25%	50%	80%	→
Summative: Complete Cumulative Software Usage & Monitoring Reports				
Staff Responsible for Monitoring: Campus Administration TST				
Population: All Students - Start Date: July 26, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
No Progress Continue/Modify	X Discon	tinue		•

Performance Objective 7 Need Statements:

Student Learning

Need Statement 3: There is a need to increase targeted core instruction and monitor student progress via standardized, campus, and district assessments, and technology software programs to meet state standards. Student Learning CNA Strategies: 1.1.26, 8.1.2, 8.7.1 **Data Analysis/Root Cause**: Garden Park Elementary scored 49% at the Approaches Grade Level and scored 24% at the at the Meets Grade Level for all grades and all subjects.

School Processes & Programs

Need Statement 3: There is a need to improve targeted language and literacy instruction via increased literacy software usage, assessment analysis, and professional development training. CIA CNA Strategies: 1.1.26, 7.1.1, 8.7.1 **Data Analysis/Root Cause**: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for All Grades ELA/Reading, a decrease of 16% from the previous year.

Need Statement 6: There is a need to accommodate, differentiate, analyze, and improve the delivery of targeted instruction for students across all content areas, particularly reading via technology equipment, instructional software programs, and online assessments. Tech CNA: 8.1.1, 8.1.2, 8.3.1, 8.7.1 **Data Analysis/Root Cause**: Garden Park Elementary has an 86.8% At-Risk population to sustain for school processes and programs, an increase of 8.2% from the previous year.

Performance Objective 8: Conduct the BISD Future Ready Framework Technology Survey annually to assess the level of implementation of each Future Ready gear.

Future Ready Collaborative Leadership

Realizar la Encuesta Tecnologica del Marco Listo para el Futuro del BISD para evaluar el nivel de implementacion de cada equipo listo para el futuro. Liderazgo colaborativo listo para el futuro

Evaluation Data Sources: BISD Future Ready Framework survey results

Strategy 1 Details	Reviews			
Strategy 1: Garden Park will use technology surveys to prepare for the campus technology needs assessments, setting new	Formative			Summative
technology goals, and developing the strategies for technology.	Nov	Jan	Mar	June
Garden Park utilizara las encuestas tecnologicas para preparar las evaluaciones de las necesidades tecnologicas del campus, estableciendo nuevos objetivos tecnologicos y desarrollando las estrategias para la tecnologia. Milestone's/Strategy's Expected Results/Impact: Formative: Complete SOY/BOY Technology Surveys	0%	0%	70%	+
Summative: Complete EOY Technology Surveys				
Staff Responsible for Monitoring: Campus Administration TST				
Population: Certified Campus Staff - Start Date: June 7, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 1: Increase the overall attendance rate target of 97.5% for Garden Park Elementary and improve At-Risk Student Attendance Rate by 5% over prior year attendance, due to COVID-19.

Aumentar el objetivo de la tasa de asistencia total del 97.5% para Garden Park y mejorar la tasa de asistencia de estudiantes en riesgo en un 5% sobre la asistencia del ano anterior, debido a COVID-19.

Evaluation Data Sources: District and Campus Attendance Rates, At-Risk Student Attendance, Student Progress Reports

Strategy 1 Details	Reviews			
Strategy 1: Implement campus attendance goals that address procedures, roles, responsibilities, and a formal written plan for monitoring and management in the Campus Improvement Plan (CIP). Ensure that student attendance strives to meet district and state rates, so that students may meet their full educational potential.	Formative			Summative
	Nov	Jan	Mar	June
Implementar metas de asistencia al campus que aborden los procedimientos, roles, responsabilidades y un plan formal por escrito para el monitoreo y la gestion en el Plan de mejora del campus (CIP). Asegurese de que la asistencia de los estudiantes se esfuerce por cumplir con las tasas del distrito y del estado, para que los estudiantes puedan alcanzar su maximo potencial educativo. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Weekly Attendance Percentage Reports by Grade Level Summative: Complete EOY Attendance Report Staff Responsible for Monitoring: Administration Campus PEIMS Supervisor Data Entry Clerk Population: All Students, Emergent Bilingual, DYS, MIG, SPED, GT, At-Risk - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022	25%	50%	75%	→

Strategy 2 Details	Reviews			
Strategy 2: Recognize and provide awards/incentives to all students with perfect attendance and A/B & A Honor Roll every		Formative		Summative
six weeks and at the end of the year. Campus staff awards students for Perfect Attendance and Academic Achievement to	Nov	Jan	Mar	June
recognize attendance and learning goals. Teachers will utilize classroom incentives to encourage student motivation in the classroom. In response to COVID-19, funds will also be allotted to purchase water bottles with color school logos for student incentives as well. CNA: Demo #2, SL #1, SPP-SCO #5, PercSCC #2	25%	50%	75%	100%
Reconocer y proporcionar premios/ incentivos a todos los estudiantes con asistencia perfecta y A/B & A Lista de Honor cada seis semanas y al final del ano. El personal del campus premia a los estudiantes por Asistencia Perfecta y Logro Academico para reconocer las metas de asistencia y aprendizaje. En respuesta a COVID-19, tambien se asignaran fondos para comprar botellas de agua con logotipos escolares de color para incentivos estudiantiles. CNA: Demo #2, SL #1, SPP-SCO #5, PercSCC #2				
Milestone's/Strategy's Expected Results/Impact: Formative: Increase Performance on Six Weeks Report Cards, Six Weeks Awards Ceremonies				
Summative: Increase EOY Six Weeks Report Cards, Six Weeks Awards Ceremonies Staff Responsible for Monitoring: Administration Counselor				
Schoolwide and Targeted Assistance Title I Elements:				
2.5 - Population: All Students, Emergent Bilingual, DYS, MIG, SPED, GT, At-Risk - Start Date: September 1, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Need Statements: Demographics 2 - Student Learning 1 - School Processes & Programs 5 - Perceptions 2 Funding Sources: Misc. Operating Costs-Awards - 199 Local funds - 199-23-6498-00-106-Y99-000-Y - \$1,000, Misc. Operating Costs-Awards/Incentives - 162 State Compensatory - 162-11-6498-00-106-Y30-000-Y - \$5,000, Awards-Life Skills Incentives - 166 State Special Ed 166-11-6498-00-106-Y23-0P1-Y - \$430, Awards-Resource Incentives - 166 State Special Ed 166-11-6498-00-106-Y23-0P4-Y - \$430, Misc. Operating Costs-Awards - 211 Title I-A - 211-11-6498-00-106-Y30-0F2-Y - \$4,500, Misc. Operating Costs-Awards Counselor - 211 Title I-A - 211-31-6498-00-106-Y30-0F2-Y - \$3,000				

Strategy 3 Details	Reviews			
ategy 3: Home visits and parent conferences will be conducted when a student is absent two days in a row to support		Formative		
sustained instruction for campus, local, and, state assessments.	Nov	Jan	Mar	June
Las visitas domiciliarias y las conferencias de padres se llevaran a cabo cuando un estudiante esta ausente dos dias seguidos para apoyar la instruccion sostenida para las evaluaciones del campus, locales y estatales. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Attendance Reports; Home Visit Documentation	25%	50%	75%	\rightarrow
Summative: Complete EOY Attendance Report; Home Visit Documentation Staff Responsible for Monitoring: Administration Parent Liaison				
Population: Parents, At-Risk Students - Start Date: September 1, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Strategy 4 Details	Reviews			
Strategy 4: Parents will be encouraged and educated on the importance of their children attending school every day so	Formative Sun			Summative
students can receive a quality education and prepare for campus, district, and state assessments.	Nov	Jan	Mar	June
Se alentara y educara a los padres sobre la importancia de que sus hijos asistan a la escuela todos los dias para que los estudiantes puedan recibir una educacion de calidad y prepararse para las evaluaciones del campus, el distrito y el estado. Milestone's/Strategy's Expected Results/Impact: Formative: Distribute Report Cards, Sustain Six Weeks Assembly Participation, Parent Meetings	25%	50%	75%	\rightarrow
Summative: Complete EOY Report Cards, Six Weeks Assembly, Parent Communication Logs Staff Responsible for Monitoring: Administration Parent Liaison				
Population: Parents - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				

Strategy 5 Details		Reviews		
Strategy 5: Counselors will provide a Career Day Fair for 5th grade students and a Career Awareness Presentation for all	Formative			Summative
grade levels to promote that students become productive citizens and pursue a college career upon graduation. CNA: PercFCI #5	Nov	Jan	Mar	June
Las consejeras ofreceran una Feria del Dia de la Carrera para estudiantes de quinto grado y una Presentacion de Conciencia de Carrera para todos los niveles de grado para promover que los estudiantes se conviertan en ciudadanos productivos y perseguir una carrera universitaria despues de la graduacion. CNA: PercFCI #5	0%	0%	60%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Coordinate community representatives for Career Day Fair.				
Summative: Conduct Career Day Fair Event.				
Staff Responsible for Monitoring: Administration Counselor				
Population: All Students, Emergent Bilingual, DYS, MIG, GT, At-Risk, SPED - Start Date: January 5, 2022 - End Date: May 27, 2022 - Revision Date: June 3, 2022				
Funding Sources: Miscellaneous Operating Costs-Presenters - 199 Local funds - 199-11-6499-53-106-Y11-000-Y				
Strategy 6 Details		Reviews		
Strategy 6: The Garden Park Elementary counselor will conduct a 5th grade orientation & take students on an informational	Formative			Summative
tour of their respective future middle school to transition and motivate students to do well in their new setting. School counselor will conduct a presentation for parents and students of the Head Start program to inform them of the	Nov	Jan	Mar	June
Prekindergarten curriculum and provide a tour of their classroom to help students transition to Prekindergarten.	0% 309	0% 30%	60%	4
La consejera de la escuela primaria Garden Park conducira una orientacion de quinto grado y llevara a los estudiantes a un recorrido informativo de su respectiva futura escuela intermedia para hacer la transicion y motivar a los estudiantes a hacer bien en su nuevo entorno.				
La consejera escolar llevara a cabo una presentacion para los padres y los estudiantes del programa Head Start para informarles sobre el plan de estudios de Prekindergarten y ofrecer un recorrido por su salon de clases para ayudar a los estudiantes en la transicion al Prekindergarten.				
Milestone's/Strategy's Expected Results/Impact: Formative: Distribute & Collect Middle School Field Trip Forms, PK Round Up Documentation				
Summative: Conduct Middle School Field Trip & PK Round Up Presentation Staff Responsible for Monitoring: Administration Counselor				
Population: All Prekindergarten & 5th Grade Students - Start Date: August 9, 2021 - End Date: May 27, 2022 - Revision Date: June 3, 2022				

Strategy 7 Details	Reviews			
ategy 7: To motivate students to meet their attendance and academic goals, students will take a field trip at the end of the		Formative		
year to reward their daily attendance efforts and academic performance throughout the school year. CNA: SPP-SCO #5, PercSCC #2	Nov	Jan	Mar	June
Para motivar a los estudiantes a alcanzar sus metas academicas y de asistencia, los estudiantes haran una excursion al final del ano para recompensar sus esfuerzos diarios de asistencia y rendimiento academico durante el ano escolar. CNA: SPP-SCO # 5, PercSCC # 2	0%	0%	0%	\rightarrow
Milestone's/Strategy's Expected Results/Impact: Formative: Review Six Weeks Attendance Reports & Report Cards				
Summative: Utilize EOY Attendance Reports & Report Card Criteria for Field Trips Staff Responsible for Monitoring: Administration Teachers				
Population: All Students, Emergent Bilingual, DYS, MIG, GT, SPED, At-Risk - Start Date: January 5, 2022 - End Date: May 27, 2022 - Revision Date: June 3, 2022				
Need Statements: School Processes & Programs 5 - Perceptions 2				
Funding Sources: Reclassified Transportation Exp - EOY Field Trip Buses - 199 Local funds - 199-11-6494-00-106-Y11-000-Y - \$2,800, Reclassified Transportation Exp - Regular Travel - 199 Local funds - 199-36-6494-00-106-Y99-000-Y - \$2,200				
No Progress Accomplished — Continue/Modify	X Discor	tinue	•	1

Performance Objective 1 Need Statements:

Demographics

Need Statement 2: There is a need to increase student attendance and learning goals promoted by campus incentive plans. Demographics CNA Strategies: 9.1.2 **Data Analysis/Root Cause**: The Attendance Rate for Garden Park Elementary is 98.7%, a slight increase of 2.8% from the previous year.

Student Learning

Need Statement 1: There is a need to increase student academic achievement and motivation, particularly special education, via instructional supplies, incentives, planning, assessments, and professional development training for teachers in the core content areas. Student Learning CNA Strategies: 1.1.10, 1.1.19, 1.1.25, 7.1.1, 7.1.3, 9.1.2

Data Analysis/Root Cause: The Special Education group at Garden Park Elementary scored 34% at the Approaches Grade Level for all grades and all subjects, a decrease of 17% from the previous year.

School Processes & Programs

Need Statement 5: There is a need to sustain campus daily health and safety operations for campus & students' needs via management systems, maintenance & wellness supplies, general counseling supplies, and student program incentives. SCO CNA Strategies: 1.1.16, 1.1.26, 3.1.2, 5.3.2, 5.3.6, 7.2.1, 7.2.3, 9.1.2, 9.1.7, 9.3.2, 9.3.4 Data Analysis/Root Cause: Garden Park Elementary has a student population that is 95.5% Economically Disadvantaged, 86.8% At-Risk, with 40 students having Intellectual Disabilities and 19 students having Physical Disabilities.

Perceptions

Need Statement 2: There is a need to increase student motivation via incentives and campus recognition activities throughout the school year. SCC CNA Strategies: 9.1.2, 9.1.7 Data Analysis/Root Cause: Garden Park Elementary has a 86.8% At-Risk student population to sustain, an increase of 8.2% from the previous year.

Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 2: Garden Park Elementary will develop prevention and intervention strategies that increase At-Risk student achievement on STAAR by 5% due to COVID-19.

La Primaria Garden Park desarrollara estrategias de prevencion y intervencion que aumentaran el rendimiento de los estudiantes en riesgo en STAAR en un 5% debido a COVID-19.

Evaluation Data Sources: Student Benchmark Reports, STAAR Reports disaggregated for At-Risk Students; Student RTI Plans

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews			
Strategy 1: Accelerated instruction in the foundation curriculum will be provided during the after school extended day		Summative			
program. Tutorial classes will occur for 1st-5th grade students, as well as the Student Success Initiative (SSI) for 5th grade to improve at-risk student achievement on campus, district, and state assessments. The extended day program & tutorial	Nov	Jan	Mar	June	
classes will provide enrichment, refinement, and reinforcement activities in content areas for PK-5th grade. ESSER III Funds will be allotted to pay for supplemental duty to provide reinforcement of Social Emotional Learning (SEL) curriculum to students who will benefit from the additional SEL support. Extra Duty Pay/Overtime is included. CNA: Demo #3, SL #2, SPP-CIA #4	25%	50%	80%	\rightarrow	
Se proporcionara instruccion acelerada en el plan de estudios basico durante el programa de dia extendido despues de la escuela. Se impartiran clases de tutoria para los estudiantes de 10 a 50 grado, asi como la Iniciativa de Exito Estudiantil (SSI) para el 50 grado para mejorar el rendimiento de los estudiantes en riesgo en las evaluaciones del campus, el distrito y el estado. El programa de dia extendido y las clases de tutoria proporcionaran actividades de enriquecimiento, refinamiento y refuerzo en las areas de contenido para PK-5 deg grado. Pago de derechos adicionales / horas extraordinarias esta incluido. CNA: Demo #3, SL #2, SPP-CIA #4 Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Tutorial Schedule, Tutorial Lesson Plans, Student Progress Reports, RTI Plans					
Summative: Increase STAAR Results, Student Retention Rates, Sustain EOY RTI Plans					
Staff Responsible for Monitoring: Administration Dean of Instruction					
Schoolwide and Targeted Assistance Title I Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy - Population: All Students, At-Risk, SPED, MIG, Emergent Bilingual, DYS, GT - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022					
Need Statements: Demographics 3 - Student Learning 2 - School Processes & Programs 4					
Funding Sources: Extra Duty Pay/Overtime-Supplemental PE - 199 Local funds - 199-23-6121-08-106-Y99-000-Y - \$50, Extra Duty Pay/Overtime-Supplemental PE - 199 Local funds - 199-51-6121-47-106-Y99-000-Y - \$50, Professional Extra Duty Pay-SSI - 162 State Compensatory - 162-11-6118-00-106-Y24-SSI-Y - \$5,698, Professional Extra Duty Pay-Extended Day - 162 State Compensatory - 162-11-6118-00-106-Y30-000-Y - \$65,820, Prof. Extra Duty Pay-Extended Day - 211 Title I-A - 211-11-6118-00-106-Y30-ASP-Y - \$53,799, Extra Duty Pay/Overtime-Supplemental PE - 199 Local funds - 199-11-6121-51-106-Y11-000-Y - \$50, Extra Duty Pay/Overtime Supplemental - 211 Title I-A - 211-11-6121-06-106-Y30-0K6-Y, Social Security/Medicare - 211 Title I-A - 211-11-6141-00-106-Y30-ASP-Y - \$871, Teacher Retirement/TRS Care - 211 Title I-A - 211-11-6146-00-106-Y30-ASP-Y - \$5,289, Employee Benefits-Locally Def - 211 Title I-A - 211-11-6148-00-106-Y30-ASP-Y - \$140, Employee Benefits - 211 Title I-A - 211-11-6149-00-106-Y30-ASP-Y - \$1, General Supplies - WTF - 162 State Compensatory - 162-61-6399-00-106-Y-30-WTF-Y, ESSER III Grant Funds - 282 ESSER III Grant Funds - 282-13-6118-00-106-Y-99-MH1-1 - \$3,000					

Strategy 2 Details			Reviews		
Strategy 2: Garden Park Elementary will ensure that a process is in place to identify homeless students in order to receive	Formative			Summative	
the full protections of the McKinney-Vento Act, including the help they need to enroll, attend, and succeed in school.	Nov	Jan	Mar	June	
La Primaria Garden Park se asegurara de que exista un proceso para identificar a los estudiantes sin hogar a fin de recibir las protecciones completas de la Ley McKinney-Vento, incluida la ayuda que necesitan para inscribirse, asistir y tener exito en la escuela. Milestone's/Strategy's Expected Results/Impact: Formative: Review and maintain eSchoolPLUS Rosters & Student Progress Reports	30%	50%	75%	\	
Summative: Increase Student Attendance Rates, STAAR Results & EOY Student Report Cards Staff Responsible for Monitoring: Administration Homeless Youth Project Admin. Population: Students Identified as Homeless - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022					
Strategy 3 Details		Rev	iews		
Strategy 3: Teachers will use Sheltered Instruction, SummitK12, and Ellevation strategies to help Emergent Bilingual	Formative			Summative	
students and At-Risk students master targeted content areas.	Nov	Jan	Mar	June	
Los maestros usaran estrategias de instruccion, SummitK12 y Ellevacion para ayudar a los estudiantes bilingue emergente y estudiantes en riesgo a dominar las areas de contenido específicas. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Lesson Plans, Classroom Observations, Student Progress Reports, Benchmark Scores, Ellevation Strategies	25%	50%	75%	\rightarrow	
Summative: Increase STAAR, TELPAS, SummitK12, EOY mCLASS, TPRI/Tejas LEE Results Staff Responsible for Monitoring: Administration Dean of Instruction					
Population: Emergent Bilingual Students, At-Risk - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022					

Strategy 4 Details	Reviews			
Strategy 4: Assist students with issues interfering with learning, such as but not limited to emotional distress and family		Formative		Summative
problems. Intervention strategies will be created for At-Risk students through Response to Intervention (RTI) instruction. LEXIA and CPI approaches and resources will be used to support student learning for SPED.	Nov	Jan	Mar	June
Ayudar a los estudiantes con problemas que interfieran con el aprendizaje, como, entre otros, angustia emocional y problemas familiares. Se crearan estrategias de intervencion para los estudiantes en riesgo a traves de la instruccion de Respuesta a la Intervencion (RTI). Se utilizaran los enfoques y recursos de LEXIA y CPI para apoyar el aprendizaje de los estudiantes de SPED. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Lesson Plans, Classroom Observations, Student Progress Reports, Benchmark Scores, RTI Plans Summative: Sustain EOY RTI Plans, EOY Student Report Cards Staff Responsible for Monitoring: Administration Dean of Instruction Counselor Population: All Students At-Risk - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022	25%	50%	70%	→
Strategy 5 Details			riews	
Strategy 5: The dean of instruction will facilitate campus grade level meetings/workshop sessions to support and promote highly qualified personnel that will positively impact at-risk student achievement.	Nov	Formative Jan	Mar	Summative June
La decana de instruccion facilitara las reuniones de nivel de grado del campus/sesiones de taller para apoyar y promover personal altamente calificado que impactara positivamente el rendimiento de los estudiantes en riesgo. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain PDS Workshop Attendance Report, PDS Workshop Participation Report, Teacher Lesson Plans, Classroom Observations, Benchmark Scores, RTI Plans Summative: Increase Benchmark & STAAR Results, Student Retention Rates, EOY Student Report Cards, Sustain EOY RTI Plans Staff Responsible for Monitoring: Administration Dean of Instruction Population: Teachers Servicing MIG, Emergent Bilingual, At-Risk Students - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022	25%	50%	80%	→

Strategy 6 Details	Reviews			
Strategy 6: Garden Park Elementary will supplement the Prekindergarten program teachers to provide foundation learning		Formative		Summative
experiences in order to help prepare all students academically, particularly at-risk students.	Nov	Jan	Mar	June
La Primaria Garden Park complementara a los maestros del programa de Prekindergarten para brindar experiencias de aprendizaje basicas para ayudar a preparar a todos los estudiantes academicamente, en particular a los estudiantes en riesgo. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Teacher Lesson Plans, Classroom Observations, Student Progress Reports, BOY/MOY CPALLS, Three Cheers for PK, Initial RTI Plans	25%	50%	80%	→
Summative: Increase EOY CPALLS, Three Cheers for PK Results, Sustain EOY RTI Plans				
Staff Responsible for Monitoring: Administration Administrator for State Compensatory Education				
Population: All Prekindergarten Students, At-Risk - Start Date: August 9, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Strategy 7 Details		Rev	views	
Strategy 7: Garden Park Elementary will supplement the dyslexia program to provide language and literacy interventions to		Formative	Summative	
improve student achievement. Professional development will be provided for dyslexia/504 and HB 1886 to screen students for dyslexia in first grade (MOY) and kindergarten (EOY). Additionally, parents will be notified of HB 886 dyslexia	Nov	Jan	Mar	June
screening for students who are at-risk for dyslexia as a result of the screening. La escuela primaria Garden Park complementara el programa de dislexia para proporcionar intervenciones de lenguaje y alfabetizacion para mejorar el rendimiento de los estudiantes. Se proporcionara desarrollo profesional para la dislexia/504 y HB 1886 para evaluar a los estudiantes para la dislexia en el primer grado (MOY) y en el kindergarten (EOY). Ademas, se notificara a los padres sobre el examen de dislexia HB 886 para los estudiantes que esten en riesgo de dislexia como resultado del examen.	25%	50%	75%	\rightarrow
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Teacher Lesson Plans, Classroom Observations, Student Progress Reports, Benchmark Scores, K-G01 Dyslexia Screeners				
Summative: Increase STAAR, EOY mCLASS/TPRI/Tejas LEE Results, EOY Student Report Cards, Complete EOY Dyslexia Screeners				
Staff Responsible for Monitoring: Administration Administrator for State Compensatory Education				
Population: Students Identified as Dyslexic, At-Risk - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				
No Progress No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2 Need Statements:

Demographics

Need Statement 3: There is a need to increase student performance, particularly at-risk students, via accelerated instruction during the extended day foundational curriculum. Demographics CNA Strategies: 1.1.19, 9.2.1 **Data Analysis/Root Cause**: Garden Park Elementary has an 86.8% At-Risk population, an increase of 8.2% from the previous year.

Student Learning

Need Statement 2: There is a need to increase student refinement and reinforcement via accelerated instruction during extended day and research-based interventions in the foundation curriculum. Student Learning CNA: 9.2.1 Data Analysis/Root Cause: Garden Park Elementary has an 86.8% At-Risk population, an increase of 8.2% from the previous year.

School Processes & Programs

Need Statement 4: There is a need to increase students' reading skill refinement and reinforcement via accelerated instruction in the reading foundation curriculum during extended day and tutorial programs. CIA CNA Strategies: 9.2.1 **Data Analysis/Root Cause**: Garden Park Elementary scored 58% at the Approaches Grade Level and scored 26% at the Meets Grade Level for All Grades ELA/Reading.

Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 3: Implement a sustainable coordinated school health system that provides wellness tools and resources which promote the long-term development through student attendance and success of the whole student.

Implementar un sistema de salud escolar sostenible y coordinado que proporcione herramientas y recursos de bienestar que promuevan el desarrollo a largo plazo a traves de la asistencia y el exito de todos los estudiantes.

Evaluation Data Sources: Nurse time and effort reports show students immediate health concerns and are addressed along with improved report card grades and increased student attendance rates. PAPA, CATCH, and SHAC meetings and reports

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: The School Nurse will monitor and maintain students' health, needs, and records as needed.	Formative Sun			Summative
La enfermera de la escuela supervisara y mantendra la salud, las necesidades y los registros de los estudiantes segun sea	Nov	Jan	Mar	June
necesario. Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Student Health Logs	25%	50%	80%	100%
Summative: Complete End of Year Health Services Reports				
Staff Responsible for Monitoring: Administration School Nurse				
Population: All Students, Emergent Bilingual, At-Risk, GT, DYS, MIG, SPED - Start Date: August 9, 2021 - End Date: June 3, 2022 - Revision Date: June 3, 2022				

Strategy 2 Details		Rev	iews	
Strategy 2: Funds will be budgeted for the school nurse to purchase supplies for the school infirmary for students' health	Formative			Summative
needs. CNA: SPP-SCO #5	Nov	Jan	Mar	June
Se presupuestaran fondos para que la enfermera de la escuela compre suministros para la enfermeria de la escuela para las necesidades de salud de los estudiantes. CNA: SPP-SCO # 5	40%	65%	100%	100%
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Health Services Reports				
Summative: Complete EOY Health Services Reports				
Staff Responsible for Monitoring: Administration School Nurse				
Population: All Students, DYS, MIG, GT, Emergent Bilingual, SPED, At-Risk - Start Date: August 17, 2021 - End Date: June 2, 2022 - Revision Date: June 3, 2022				
Need Statements: School Processes & Programs 5				
Funding Sources: General Supplies-Nurse - 199 Local funds - 199-33-6399-00-106-Y99-000-Y - \$770, General Supplies-Nurse - 211 Title I-A - 211-33-6399-00-106-Y30-BDG-Y - \$1,000, Supplies for Maint./Operating Cost-Nurse - 211 Title I-A - 211-33-6315-00-106-Y30-BDG-Y - \$1,000				
Strategy 3 Details		Rev	iews	
Strategy 3: Wellness supplies will be maintained at Garden Park Elementary to provide identified at-risk, homeless, and	Formative Sumi			Summative
unaccompanied youth with hygiene products, school supplies, and clothing items as needed to improve at-risk student achievement, attendance, graduation rate, and decrease the failure retention and dropout rate.	Nov	Jan	Mar	June
Los suministros de bienestar se mantendran en la primaria Garden Park para proporcionar a los jovenes identificados en riesgo, sin hogar y no acompanados productos de higiene, utiles escolares y prendas de vestir segun sea necesario para	25%	50%	80%	\rightarrow
mejorar el rendimiento, la asistencia y la tasa de graduación de los estudiantes en riesgo, y disminuir la tasa de fallos de retención.				
mejorar el rendimiento, la asistencia y la tasa de graduacion de los estudiantes en riesgo, y disminuir la tasa de fallos de				
mejorar el rendimiento, la asistencia y la tasa de graduacion de los estudiantes en riesgo, y disminuir la tasa de fallos de retencion. Milestone's/Strategy's Expected Results/Impact: Formative: Increase Six Weeks Attendance Reports, Student				

Strategy 4 Details	Reviews			
Strategy 4: There is a need for general supplies, operating costs, and awards incentives for the counselor to assist with the	Formative			Summative
counseling, guidance, and motivation of students' emotional, developmental, and physical well-being (e.g., six weeks awards assemblies, mind-body awareness yoga). CNA: SPP-SCO #5	Nov	Jan	Mar	June
Existe la necesidad de suministros generales, costos operativos e incentivos de premios para que la consejera ayude con el asesoramiento, la orientacion y la motivacion del bienestar emocional, de desarrollo y físico de los estudiantes (p. Ej., Asambleas de premios de seis semanas, yoga de conciencia). CNA: SPP-SCO # 5	30%	50%	80%	\rightarrow
Milestone's/Strategy's Expected Results/Impact: Formative: Maintain Counselor Student Logs, RTI Plans, Six Weeks Awards Assemblies				
Summative: Complete EOY Student Records, EOY RTI Plans in SuccessEd & eSchoolPlus, EOY Six Weeks Awards Assembly				
Staff Responsible for Monitoring: Administration Counselor				
Population: All Students, At-Risk, Emergent Bilingual, SPED, DYS, MIG, GT - Start Date: August 17, 2021 - End Date: May 27, 2022 - Revision Date: June 3, 2022				
Need Statements: School Processes & Programs 5				
Funding Sources: General Supplies-Counselor - 199 Local funds - 199-31-6399-00-106-Y99-000-Y - \$600, General Supplies-Counselor - 211 Title I-A - 211-31-6399-65-106-Y30-0F2-Y, Misc. Operating Costs-Counselor - 211 Title I-A - 211-31-6498-00-106-Y30-0F2-Y, General Supplies-Counselor - 211 Title I-A - 211-31-6399-00-106-Y30-0F2-Y - \$1,000				
No Progress Continue/Modify	X Discon	tinua		

Performance Objective 3 Need Statements:

School Processes & Programs

Need Statement 5: There is a need to sustain campus daily health and safety operations for campus & students' needs via management systems, maintenance & wellness supplies, general counseling supplies, and student program incentives. SCO CNA Strategies: 1.1.16, 1.1.26, 3.1.2, 5.3.2, 5.3.6, 7.2.1, 7.2.3, 9.1.2, 9.1.7, 9.3.2, 9.3.4 Data Analysis/Root Cause: Garden Park Elementary has a student population that is 95.5% Economically Disadvantaged, 86.8% At-Risk, with 40 students having Intellectual Disabilities and 19 students having Physical Disabilities.

Comprehensive Support Strategies

Goal	Objective	Strategy	Description
1	1	1	Provide instructional support to campus staff that anchors the BISD District Frameworks on research-based strategies and best practices presented and/or addressed through professional development activities and T-TESS walk-through feedback, so that all students in every demographic group will be academically successful. Proporcionar apoyo educativo al personal del campus que ancla los Marcos de Distrito del BISD en estrategias basadas en la investigación y mejores practicas presentadas y/o abordadas a traves de actividades de desarrollo profesional y retroalimentación de T-TESS, para que todos los estudiantes de cada grupo demografico tengan exito academico.
1	1	2	Teachers will use Sheltered Instruction, SummitK12, and Ellevation strategies to help Emergent Bilingual students master Language, Literacy, and TEKS objectives. Los maestros utilizaran estrategias de Instruccion Protegida, SummitK12 y Ellevacion para ayudar a los estudiantes bilingue emergente a dominar el lenguaje, la alfabetizacion y los objetivos de TEKS.
1	1	3	One fluency passage per week per student will be conducted in class during the 90 minute Reading block. Fluency will be monitored every three weeks and six weeks. Fluency testing will be conducted to measure reading accuracy and comprehension skills. A rubric will be developed to combine fluency and comprehension for a formal test grade every six weeks. As per the BISD Action Plan for ELAR, campus fluency tracker summary reports will be submitted to the campus district administrator every six weeks. Un pasaje de fluidez por semana por estudiante se llevara a cabo en clase durante el bloque de lectura de 90 minutos. Se supervisara la fluidez cada tres semanas y seis semanas. Se realizaran pruebas de fluidez para medir la precision de la lectura y las habilidades de comprension. Se desarrollara una rubrica para combinar fluidez y comprension para un examen formal cada seis semanas.
1	1	4	PK-5th grade students will attend the computer lab to work on math skills via Imagine Math. PK-5th grade students will practice reading skills via Imagine Language & Literacy, Accelerated Reader, EPIC, and ReadWorks. Students will take diagnostic assessments to identify strengths and weaknesses in each area to target instruction that will assist all students to prepare for campus, district, and STAAR assessments. Additionally, students will use the classroom COWs to work on targeted math and reading skills. Los estudiantes de PK-5o grado asistiran al laboratorio de computacion para trabajar en habilidades matematicas a traves de Imagine Math Los estudiantes de PK-5o grado practicaran habilidades de lectura a traves de Imagine Language & Literacy, Accelerated Reader, EPIC y ReadWorks Los estudiantes tomaran evaluaciones de diagnostico para identificar fortalezas y debilidades en cada area para orientar la instruccion que ayudara a todos estudiantes para prepararse para las evaluaciones del campus, distrito y STAAR. Ademas, los estudiantes usaran los companeros de clase para trabajar en matematicas especificas y habilidades de lectura.
1	1	10	ARD meetings will be held annually and as needed to review the progress of special needs students and plan their instruction and assessment options. Toner will be purchased to print, monitor, and adjust student data reports (i.e. IEPs) for ARD meetings and other deadlines as needed. CNA: Demo #1, SL #1 Las reuniones de ARD se llevaran a cabo anualmente y segun sea necesario para revisar el progreso de los estudiantes con necesidades especiales y planificar sus opciones de instruccion y evaluacion. Se comprara toner para imprimir, monitorear y ajustar los informes de datos de los estudiantes (es decir, IEP) para las reuniones de ARD y otras fechas limite segun sea necesario. CNA: Demo #1, SL #1

Goal	Objective	Strategy	Description
1	1	13	All teachers in all grade levels will participate in data analyze meetings of students' assessment results through Aware, Tango Central, Tango Trends, and Ellevation to plan for instruction and recommend students for tutorial classes to prepare students for STAAR, TELPAS, mCLASS, TPRI/Tejas LEE, CPALLS, and Three Cheers for PK Assessments. The data analysis meetings will be in compliance with the BISD 2021-2022 Curriculum Frameworks. Todos los maestros de todos los grados participaran en reuniones de analisis de datos de los resultados de las evaluaciones de los estudiantes a traves de Aware, Tango Central, Tango Trends y Ellevation para planificar la instruccion y recomendar a los estudiantes para clases de tutoria para preparar a los estudiantes para STAAR, TELPAS, mCLASS, TPRI/Tejas LEE, Evaluaciones CPALLS y Uno, dos, tres PK. Las reuniones de analisis de datos cumpliran con los marcos curriculares de BISD 2021-2022.
7	1	1	Teachers will attend live and remote professional development workshops to improve instruction and assessments. Trainings will include Dyslexia/504, HB 1886 Dyslexia Screenings for TPRI MOY-1st Grade and mCLASS EOY-Kinder. PK Family Engagement sessions will occur as needed. SPED units will have current CPI certification training. SummitK12 and Ellevation strategies will be utilized for emergent bilingual students. Funds will be allotted to purchase supplies and materials for campus staff development workshops, training, and activities (i.e. binders, labels, glue sticks, anchor charts, etc.). CNA: SL #1, SPP-SQRR #1, SPP-CIA #3 Los maestros asistiran a talleres de desarrollo profesional en vivo y a distancia para mejorar la instruccion y las evaluaciones. Los entrenamientos incluiran Dislexia/504, HB 1886 Evaluaciones de Dislexia para TPRI MOY-1er Grado y mCLASS EOY-Kinder. Las sesiones de participacion familiar de PK se llevaran a cabo segun sea necesario. Las unidades de SPED contaran con la formacion actual de la certificacion CPI. Se utilizaran las estrategias SummitK12 y Ellevation para los alumnos bilingues emergentes. Los fondos seran asignados para comprar suministros y materiales para los talleres de desarrollo del personal del campus, la formacion y las actividades (es decir, carpetas, etiquetas, barras de pegamento, graficos de anclaje, etc.). CNA: SL #1, SPP-SQRR #1, SPP-CIA #3
9	2	1	Accelerated instruction in the foundation curriculum will be provided during the after school extended day program. Tutorial classes will occur for 1st-5th grade students, as well as the Student Success Initiative (SSI) for 5th grade to improve at-risk student achievement on campus, district, and state assessments. The extended day program & tutorial classes will provide enrichment, refinement, and reinforcement activities in content areas for PK-5th grade. ESSER III Funds will be allotted to pay for supplemental duty to provide reinforcement of Social Emotional Learning (SEL) curriculum to students who will benefit from the additional SEL support. Extra Duty Pay/Overtime is included. CNA: Demo #3, SL #2, SPP-CIA #4 Se proporcionara instruccion acelerada en el plan de estudios basico durante el programa de dia extendido despues de la escuela. Se impartiran clases de tutoria para los estudiantes de 1o a 5o grado, así como la Iniciativa de Exito Estudiantil (SSI) para el 5o grado para mejorar el rendimiento de los estudiantes en riesgo en las evaluaciones del campus, el distrito y el estado. El programa de dia extendido y las clases de tutoria proporcionaran actividades de enriquecimiento, refinamiento y refuerzo en las areas de contenido para PK-5 deg grado. Pago de derechos adicionales / horas extraordinarias esta incluido. CNA: Demo #3, SL #2, SPP-CIA #4

State Compensatory

Budget for Garden Park Elementary

Total SCE Funds:	
Total FTEs Funded by SCE: 3.5	
Brief Description of SCE Services and/or Programs	

Personnel for Garden Park Elementary

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Dean	Dean of Instruction	1
Dyslexia	Teacher	1
PK-4	Teacher	0.5
PK-4	Teacher	0.5
PK-4	Teacher	0.5

Schoolwide and Targeted Assistance Title I Elements

ELEMENT 1. SWP COMPREHENSIVE NEEDS ASSESSMENT (CNA)

1.1: Comprehensive Needs Assessment

The Title I, Campus Improvement Plan is based on a comprehensive needs assessment of Garden Park Elementary, that takes into account information of students' academic achievement levels in relation to the State academic standards, particularly at-risk students, or students failing to meet the challenges of State academic standards and any other factors as determined by the Local Education Agency (LEA).

CNA Summary: The Comprehensive Needs Assessment is comprised of the strengths and needs ranked within each Multiple Measure of Data, which include Demographics, Student Learning, School Processes & Programs, and Perceptions. The list of the data sources include the following:

- District/Campus Goals
- Texas Education Agenct Accountability Summary Report
- TEA Academic Performance Report Card
- STAAR, TELPAS, TPRI, Tejas LEE, Benchmark Results
- Student Groups & Behavior Data
- Campus Needs Assessment Surveys completed by staff, students, and parents

The Title I Schoolwide Element's Strategy: 6.1.8. Garden Park Elementary conducts a Campus Needs Assessment Survey during the Spring Elementary School Open House to encourage feedback of the school's overall performance. SBDM members review the feedback from parents, staff, and students, and revise the CIP as needed in the spring. Populations: Parents, Staff, Students, SBDM Members (Modified due to COVID-19)

The CNA was reviewed and revised by SBDM members on May 26, 2021.

ELEMENT 2. SWP CAMPUS IMPROVEMENT PLAN (CIP)

2.1: Campus Improvement Plan developed with appropriate stakeholders

The Campus Improvement Plan is developed with the involvement of parents, community members, teachers, administrators, the local educational agency, to the extent feasible, and if appropriate, specialized instructional support personnel, technical assistance providers, school staff, and other individuals determined by Garden Park Elementary. The list of individuals and their roles who assisted in the review of the CIP include:

- · Jimmy Haynes Administrator
- Lucina Carrejo Meeting Facilitator
- Nancy Balboa Non-classroom Professional
- Bertha Robles Classroom Teacher
- Alma Hernandez Classroom Teacher
- Leticia Olivarez Classroom Teacher
- Aleida Esparza Classroom Teacher
- Nancy Bernal Community Representative
- Alexia Resendiz Community Representative

- Leticia Leandro Business Representative
- Juan Martinez Parent
- Cecilia Munoz Parent

The Title I Schoolwide Element's Strategy: 6.1.3. Ensure representation of community and parent involvement in the decision making process. Parents will participate in the review and/or revision of the following to ensure program requirements are met: Title I-A Family Engagement Policy, School-Parent-Student Compact, and Campus Improvement Plan. Populations: SBDM Members

The CNA was reviewed and revised by SBDM members on May 26, 2021.

2.2: Regular monitoring and revision

The Campus Improvement plan remains in effect for the duration of Garden Park Elementary's campus decision making processes. Its implementation shall be regularly monitored and revised as necessary based on student needs to ensure that all students are provided opportunities to meet the State academic standards.

- · Jimmy Haynes Administrator
- Lucina Carrejo Meeting Facilitator
- Nancy Balboa Non-classroom Professional
- Bertha Robles Classroom Teacher
- Alma Hernandez Classroom Teacher
- Leticia Olivarez Classroom Teacher
- Aleida Esparza Classroom Teacher
- Nancy Bernal Community Representative
- Alexia Resendiz Community Representative
- Leticia Leandro Business Representative
- Juan Martinez Parent
- · Cecilia Munoz Parent

The Title I Schoolwide Element's Strategy: 6.1.3. Ensure representation of community and parent involvement in the decision making process. Parents will participate in the review and/or revision of the following to ensure program requirements are met: Title I-A Family Engagement Policy, School-Parent-Student Compact, Campus Improvement Plan. Populations: SBDM Members

The CNA was reviewed and revised by SBDM members on May 26, 2021, April 7, 2022, and June 3, 2022.

2.3: Available to parents and community in an understandable format and language

The Campus Improvement Plan is available to the local educational agency, parents, and the public, and the information contained in the plan shall be in understandable and uniform format.

The Campus Improvement Plan is made available on campus, at parent meetings, and on the school website. The CIP is provided in English and Spanish for Goals 1, 6, and 9 and the rest is translated upon request by parents.

The Title I Schoolwide Element's Strategy: 6.1.7. The Parent Liaison will conduct parent meetings weekly to keep parents abreast of campus and district initiatives, conduct home visits when necessary, and perform other responsibilities. Populations: Parents, SBDM Members

The CNA was reviewed and revised by SBDM members on May 26, 2021.

El Plan de Mejora del Campus está disponible para la agencia educativa local, los padres y el público, y la información contenida en el plan estará en un formato comprensible y uniforme.

El Plan de Mejoramiento del Plantel está disponible en el plantel, en las reuniones de padres y en el sitio web de la escuela. El CIP se proporciona en inglés y en español para los Objetivos 1, 6 y 9 a petición de los padres.

La estrategia del elemento del Título I para toda la escuela: 6.1.7. El Enlace de Padres conducirá reuniones de padres semanalmente para mantener a los padres al tanto de las iniciativas del campus y del distrito, conducirá visitas al hogar cuando sea necesario, y realizará otras responsabilidades. Poblaciones: Padres, miembros del SBDM

El CNA fue examinado y revisado por los miembros del SBDM el 26 de mayo de 2021.

2.4: Opportunities for all children to meet State standards

Schoolwide Reform Strategies that Garden Park Elementary will be implementing to address school needs, including a description of how such strategies:

• i. will provide opportunities for all students, including each subgroup of students (economically disadvantaged students, students from major racial and ethnic groups, children with disabilities and English learners [Sec 1111(c)(2)] to meet State academic standards

The Title I Schoolwide Element's Strategy: 1.1.19. In order to enhance classroom instruction, general instructional supplies will be purchased for all teachers to support students in PK3 through 5th grade, including Special Education. Supplies will include paper, reading materials, musical supplies, and visual supports that are aligned with campus interventions to support literacy. Additionally, materials will also be sent to the media center to make student booklets for instruction and intervention support. Populations: All Students

The Title I Schoolwide Element's Strategy: 9.2.1. Accelerated instruction in the foundation curriculum will be provided during the after school extended day program. Tutorial classes will occur for 1st-5th grade students, as well as the Student Success Initiative (SSI) program for 5th grade to improve at-risk student achievement on campus, district, and state assessments. The extended day program & tutorial classes will provide enrichment, refinement, and reinforcement activities in content areas for PK-5th grade. Extra Duty Pay/ Overtime is included. Populations: All Students

The CNA was reviewed and revised by SBDM members on May 26, 2021.

2.5: Increased learning time and well-rounded education

Schoolwide Reform Strategies that Garden Park Elementary will be implementing to address school needs, including a description of how such strategies:

• ii. will use methods and instructional strategies that strengthen the academic program in the school, increase the amount of learning time, and help provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education

The Title I Schoolwide Element's Strategy: 1.1.19. In order to enhance classroom instruction, general instructional supplies will be purchased for all teachers to support students in PK3 through 5th grade, including Special Education. Supplies will include paper, reading materials, musical supplies, and visual supports that are aligned with campus interventions to support literacy. Additionally, materials will also be sent to the media center to make student booklets for instruction and intervention support. Populations: All Students

The Title I Schoolwide Element's Strategy: 9.1.2. Recognize and provide awards/incentives to all students with perfect attendance and A/B & A Honor Roll every six weeks and at the end of the year. Campus staff awards students for Perfect Attendance and Academic Achievement to recognize attendance and learning goals. Populations: All Students (Modified due to COVID-19)

The Title I Schoolwide Element's Strategy: 9.2.1. Accelerated instruction in the foundation curriculum will be provided during the after school extended day program. Tutorial classes will occur for 1st-5th grade students, as well as the Student Success Initiative (SSI) program for 5th grade to improve at-risk student achievement on campus, district, and state

assessments. The extended day program & tutorial classes will provide enrichment, refinement, and reinforcement activities in content areas for PK-5th grade. Extra Duty Pay/ Overtime is included. Populations: All Students (Modified due to COVID-19)

The CNA was reviewed and revised by SBDM members on May 26, 2021.

2.6: Address needs of all students, particularly at-risk

Schoolwide Reform Strategies that Garden Park Elementary will be implementing to address school needs, including a description of how such strategies:

• iii. will address the needs of all students in the school, but particularly the needs of those at risk of not meeting the State academic standards.

The Title I Schoolwide Element's Strategy: 1.1.13. All teachers in all grade levels will participate in data analyze meetings of students' assessment results through Aware, Tango-Central, Tango Trends, and Ellevation to plan for instruction and recommend students for tutorial classes to prepare students for STAAR, TELPAS, TPRI/Tejas LEE, CPALLS, and Three Cheers for PK Assessments. The data analysis meetings will be in compliance with the BISD Curriculum Frameworks. Populations: All Students (Modified due to COVID-19)

The Title I Schoolwide Element's Strategy: 1.1.19. In order to enhance classroom instruction, general instructional supplies will be purchased for all teachers to support students in PK3 through 5th grade, including Special Education. Supplies will include paper, reading materials, musical supplies, and visual supports that are aligned with campus interventions to support literacy. Additionally, materials will also be sent to the media center to make student booklets for instruction and intervention support. Populations: All Students

The Title I Schoolwide Element's Strategy: 9.2.1. Accelerated instruction in the foundation curriculum will be provided during the after school extended day program. Tutorial classes will occur for 1st-5th grade students, as well as the Student Success Initiative (SSI) program for 5th grade to improve at-risk student achievement on campus, district, and state assessments. The extended day program & tutorial classes will provide enrichment, refinement, and reinforcement activities in content areas for PK-5th grade. Extra Duty Pay/ Overtime is included. Populations: All Students (Modified due to COVID-19)

The CNA was reviewed and revised by SBDM members on May 26, 2021.

ELEMENT 3. PARENT AND FAMILY ENGAGEMENT (PFE)

3.1: Develop and distribute Parent and Family Engagement Policy

Garden Park Elementary shall jointly develop with, and distribute to parents and family members of participating students, a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the following requirements. Parents shall be notified of the policy in an understandable and uniform format and to the extent practicable, provided in a language the parents can understand. The policy shall be made available to the local community and updated periodically to meet the changing needs of parents and the school.

Requirement 1. The list of individuals and their roles who assisted in the development of the Parent and Family Engagement Policy include:

- Jimmy Haynes Administrator
- Lucina Carrejo Meeting Facilitator
- Nancy Balboa Non-classroom Professional
- Bertha Robles Classroom Teacher
- Alma Hernandez Classroom Teacher
- Leticia Olivarez Classroom Teacher
- Aleida Esparza Classroom Teacher
- Alexia Resendiz Community Representative
- Juan Martinez Parent

Susan Leal - Parent Liaison

Requirement 2. The Parent and Family Engagement Policy was prepared, reviewed and revised on June 3, 2022. It will be distributed on campus, via ClassDojo, and parent meetings in the Fall of 2022.

Requirement 3. The Parent and Family Engagement Policy is prepared and provided to parents in English and Spanish.

Requirement 4. Please refer to the following for Element Validations documentation: All Title I documentation (i.e. agendas, sign-in sheets, handouts, etc.) will be kept in the Parental Involvement Title I Binder and monitored by the Parent Liaison in the parent center on campus.

The Title I Schoolwide Element's Strategy: 6.1.1 Review, revise, complete, and disseminate a Family Engagement Policy to delineate how parents will be actively involved at the campus level with the intention of increasing participation via parent meetings. Populations: Parents, SBDM Members (Modified due to COVID-19)

The CNA was reviewed and revised by SBDM members on May 26, 2021.

3.2: Offer flexible number of parent involvement meetings

Garden Park Elementary shall offer a flexible number of meetings, such as meetings in the morning or evening, and may provide, with funds by Title I, Part A, transportation, or home visits, as such services relate to parental involvement. (Modified due to COVID-19)

Requirement 1. Days and Times: Parent and Family Engagement meetings will be held weekly at 9 AM or 10 AM in the parent center on campus during the school day. The preferable day is Wednesday, Thursday, or Friday. School day and time subject to change based on parental needs. (Modified due to COVID-19)

Requirement 2. Flexible Options - Additional parent meetings will be offered monthly in the parent center or in the cafeteria on Wednesday/Thursdays at 5 PM, Fridays at 10 AM, and/or as requested by the majority of parents. Campus and district information covered during the regular weekly parent meetings will be addressed at the additional monthly meetings.

Requirement 3. Please refer to the following for Element Validations documentation: All Title I documentation (i.e. agendas, sign-in sheets, handouts, etc.) will be kept in the Parental Involvement Title I Binder and monitored by the Parent Liaison in the parent center on campus.

The Title I Schoolwide Element's Strategy: 6.1.7. The Parent Liaison will conduct parent meetings on campus to keep parents abreast of campus and district initiatives, conduct home visits when necessary, and perform other responsibilities. Funds will be allotted for the Parent Liaison to purchase materials, supplies, and food for parent meetings to be conducted on campus. Populations: Parents, SBDM Members

The CNA was reviewed and revised by SBDM members on May 26th and April 7th.

Title I Personnel

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Ana Virgen	Pre-Kinder 3 Teacher	Title I-A	1.0
Catalina Loya	School Nurse	Title I-A	40%
Hermelinda Belleville	Title I-A Teacher Aide	Title I-A	1.0
Maria Torres	Title I-A Pre-Kinder Aide	Title I-A	1.0
Maribel Guerrero	3 Year Old Teacher Aide	Title I-A	1.0
Noemi Strong	Library Aide	Title I-A	1.0
Susana Leal	Parent Liaison	Title I-A	1.0
Yolanda Rios	TLI Pre-K Aide	Title I-A	1.0

Plan Notes

Program/ Position	Goal or Topic for review	Date of Feedback	Contact name and #	0.	leedNotes or Feedback
Assessment	Demographics, Student Learning, and Perception Needs information, TAPRs as Addendums	11/19/21	D. Lopez		Demographics: missing Sp. Ed population Added
Assistant Superintendent	(SMART) Performance Objectives, Local funds allocated and have needs attached, Committees (SBDM) Processes and Programs and Goals 1 and 2				
Athletics					
Bilingual	Processes and Programs, Goals 1, 7, and 9 related to BIL/ESL/EB		Ana Garza 5475072	GOAL1,7,9	all mentions of "LEP", "EL", "ELL", "BIL' replace with "Emergent Bilingual" Updated
		12/06/2021 DNA		PO1: ST2	consider including SummitK12 and Ellevaiton Strategies Added 1.1.2, 1.1.20,
				GOAL9:ST3,5	7.1.1, 9.2.3
					consider including Summitk12 reports and scores and Ellevation strategies Added

CCMR/Dual Enrollment

Goal 1 related to ECHS, CCMR, Dual Enrollment

Program/ Position	Goal or Topic for review	Date of Feedback	Contact name and #	Goal-PO-Strategy-Nee	edNotes or Feedback
CurriculumElementary	Student Learning and Processes and Programs, Goals 1, 7, and 8 for Elementary	11/17/21 12/8/21 Goal 1-OK Goal 8-DNA-Writable (3rd-5th)	Rachel Alvarado 547-6685	Goal 1 -PO1 Goal 8-PO1 Goal1-PO1 Goal8-PO2	include mCLASS Kinder Added 1.1.13, 1.1.21 Include Imagine Language and Literacy for all Kinder-5th grade teachers and add Writable (3rd-5th) Added 8.1.2 Stratey 12: Include Legends of Learning and Discovery Education Experience Added
		11/18/21 12/6/21 - DNA		Goal8-PO1	Are you providing "authentic jobembedded student internships"? May want to remove this part of the PO Removed Strategy 2: Include Legends of Learning and Discovery Education Experience Added

Curriculum--Secondary

Student Learning and Processes and Programs,

Goals 1, 7, and 8 for

Secondary

Program/ Position	Goal or Topic for review Date of Feedback	Contact Goal-PO-Str name and #	rategy-NeedNotes or Feedback
DCSI	Plan Setup, Prioritized Needs, Formative Reviews, TIP/RDA/	Roni Rentfro	Board approval/presentation dates switched done
	CCMR etc. strategies,	547-3590	CCNA overview is out of date updated
	SBDM membership, Addendums, Translation, and overall review		SL should have overall data for 2021, 2019, 2018 and reference TAPRs in addendums updated
			SL strengths should be updated to 2021 updated
			Data Doc must be checked off for what used in Spring 2021 for developing these needs and plan done
			all funded strategies require a need to be linked done
			Recheck dates on all performance objectivesmany reference 2020 but no data that year and shd be 2019 OR 2021 updated
			still few starting dates 2020? updated
			ESSA Elements: the only 2022 dates should be in 2.2 in providing SBDM meeting dates for this year done
			1.1 needs May 2021 date done
			2.1 ditto done
			2.3 reference translations for Goals 1, 6, 9 in plan to Spanish done
			3.2 meetings still Zoom and Dojo? and dates should be 2021 example must reference same information provided in

6/14 404p

meetings on 2 different dates at different

times updated

Program/ Position	Goal or Topic for review	Date of Feedback	Contact Goal-PO-Strategy-N name and #	NeedNotes or Feedback
Dyslexia/504	Student Learning, Processes and Programs, Goals 1, 7 and 9 for Dyslexia	11/15/2021	Amalia <mark>DNA</mark> Hinojosa 698-0848	Need to include PD to staff and parent presentation on dyslexia and 504. Need to include on goals 1, 7, 9 504, HB 1886 screener at-risk for dyslexia and/or related disorders 1st grade MOY and Kinder EOY. updated 1.1.10, 7.1.1, 9.2.7
Early Childhood	Student Learning and Goals 1 and 7 Early Childhood	11/15/21 12/13/21 OK	MDelgado G1 PO2, G7, G8 698-3196	Include mCLASS on goal 7 updated 7.1.1 Correct OWL—to reflect the PK New adoption "Three Cheers for Pre-K" updated
				CPALLS+ is the assessment tool for BOY, MOY & EOY, and Three Cheers for Pre-K is used for Progress Monitoring, so delete any CIRCLE PM statments and add Three Cheers for Pre-K Progress Monitoring instead. updated
				PK Technology is Ignite by Hatch updated
				PK Resources are CIRCLE Manual, CLI, PA All Day, Lenguaje y Lectura, Heggerty & Semillitas, Ready Rosie updated
				Add PK Family Engagement sessions
ESSER	ESSER funded Strategies with Needs linked and all funds allocate			updated 1.2.2, 7.1.1
Facilities and Maintenance Federal Programs (211)	Goal 2 211 funded Strategies wit Needs linked, ESSA T1-A Elements, T1-A Personne			
Finance and Budget Fine Arts	Goal 3 Student Learning and Processes and Programs, Goals 1 and &	•		

Program/ Position	Goal or Topic for review	Date of Feedback	name and	Goal-PO-Strategy-	Need Notes or Feedback
Guidance and Counseling	Perceptions and Goals 5, and 9	7 11/18/21	π	DNA - yellow	I
	anu)	12/8/21			Ensure that a strategy is include for following
					 Goal #5: Campus Counselors will implement a comprehensive counseling program under TAC 11.252 with the support of community/non-profit organizations to address current mental health, safety related trends and conflict resolution through presentations with students, parents campus faculty and staff on the topics to include mental health, inter-personal / intra-personal effectiveness, personal health/ safety and college/career readiness. updated 5.1.2 Goal #7: Include strategy to include Professional Development for MTSS to include social-emotional learning updated 7.2.1
			Garza Garza 1468		 Include strategy to include Professional Development to include trauma-informed care (DIP 7.4.1)done 7.2.1 Goal#7: Include strategy to include Professional Development for child sexual abuse, sex-trafficking and other maltreatment of children. Each campus shall provide a child abuse anti-victimization program that includes presentations to students and campus staff. (DIP 7.4.3) done 7.2.3 Goal #7: Include a strategy to include Professional Development for Safe and Supportive Schools

Contact Goal-PO-Strategy-NeedNotes or Feedback

Goal or Topic for review Date of Feedback

Program/ Position

Behavioral Threat Assessment Team (DIP # 7.4.2) done 7.2.2 • Quaver SEL Curriculum Implementation done 7.2.1

Homeless Demographics, Processes

and Programs, Goals 1

and 9 related to Homeless

Instructional Technology or ISETProcesses and Programs, 11/11/21

Goal 8

Miguel Molina ok

Miguel

ok

12/7/2021

Molina

Migrant Demographics, Goals 1

and 9 related to Migrant

Parent and Family Engagement Demographics, Processes

and Programs, and

Perceptions, Goal 6, ESSA

SWP 3.1 and 3.2

Demographics and related

strategies

PEIMS

Professional Development Perceptions, Processes and

Programs, Goal 7 performance objectives

and strategies

Perceptions and Goal 4

Public Information

Demographics and Goal 5

Pupil Services

Demographics and

Perceptions, Goals 5 and 7

Security Services

Program/ Position Special Education	Goal or Topic for review All Need areas, Goals 1, 5, 7 and 9 related to Special Education	Contact name and # Mike Benavides	Goal 1: ensure Lexia is used by Resource teachers with fidelity done 1.1.20 Goal 5: ok Goal 7: Ensure Units have current CPI certification done 7.1.1 Goal 9: Ok
State Compensatory Education	162 funded Strategies with Needs linked, State Comp	МВ	OK, LEXIA and CPI addressed done 7.2.4

Personnel, Goal 9 At-Risk

related areas

SBDM

Committee Role	Name	Position
Administrator	Jimmy Haynes	Principal Y1
Meeting Facilitator	Lucina Carrejo	Dean Y2
Non-classroom Professional	Nancy Balboa	Counselor Y1
Classroom Teacher	Bertha Robles	Pre-K Teacher Y1
Classroom Teacher	Blanca Orozco	Kinder Teacher Y1
Classroom Teacher	Alma Hernandez	3rd Grade Teacher Y1
Classroom Teacher	Aleida Esparza	5th Grade Teacher Y1
District-level Professional	Dahlia Castro	C & I Specialist
Classroom Teacher	Leticia Olivarez	4th Grade Teacher Y1
Community Representative	Nancy Bernal	Consultant Y2
Community Representative	Alexia Resendiz	Consultant Y2
Business Representative	Jesse Sanchez	Area Partnership Manager Y1
Business Representative	Leticia Leandro	Customer Success Manager Y2
Parent	Juan Martinez	Volunteer Y1
Parent	Cecilia Munoz	Volunteer Y2

Campus Funding Summary

			199 Local funds		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	7	Travel & Subsistence-Student UIL/Field Trips	199-11-6412-00-106-Y11-000-Y	\$6,200.00
1	1	7	General Supplies-UIL	199-36-6399-00-106-Y99-000-Y	\$800.00
1	1	16	General Supplies-P.E. Equipment	199-11-6399-51-106-Y11-000-Y	\$2,000.00
1	1	19	General Supplies	199-11-6399-00-106-Y11-000-Y	\$0.00
1	1	25	General Supplies-Library	199-12-6399-00-106-Y99-000-Y	\$250.00
1	1	26	General Supplies-Office	199-23-6399-00-106-Y99-000-Y	\$1,000.00
1	4	1	Travel & Subsistence-Fine Arts	199-11-6412-00-106-Y11-000-Y	\$0.00
1	4	6	Travel & Subsistence-Brainsville	199-11-6412-00-106-Y11-000-Y	\$0.00
1	4	7	Travel & Subsistence-DI	199-11-6412-00-106-Y11-000-Y	\$0.00
1	4	9	Consulting Services-Chess	199-36-6291-00-106-Y99-000-Y	\$0.00
1	4	10	Travel & Subsistence-Students Extracurricular	199-36-6412-00-106-Y99-000-Y	\$3,500.00
1	4	10	Travel & Subsistence-Student Meals	199-11-6412-00-106-Y11-000-Y	\$0.00
3	1	2	Sal/Wages for Substitute Teachers-DI & Chess	199-36-6112-EC-106-Y99-000-Y	\$800.00
3	2	1	Miscellaneous Operating Costs-Team Building	199-23-6499-53-106-Y99-000-Y	\$1,000.00
5	3	6	General Supplies-Custodians	199-51-6399-00-106-Y99-000-Y	\$0.00
5	3	6	Supplies for Maint./Operations-Custodians	199-51-6315-00-106-Y99-000-Y	\$2,000.00
5	3	6	Supplies for Maint./Operations-Custodian Tools	199-51-6319-00-106-Y99-000-Y	\$750.00
7	1	1	Miscellaneous Operating Costs-Staff Development	199-13-6499-53-106-Y99-000-Y	\$1,000.00
7	1	3	Employee Travel-Campus Leadership	199-23-6411-23-106-Y99-000-Y	\$0.00
9	1	2	Misc. Operating Costs-Awards	199-23-6498-00-106-Y99-000-Y	\$1,000.00
9	1	5	Miscellaneous Operating Costs-Presenters	199-11-6499-53-106-Y11-000-Y	\$0.00
9	1	7	Reclassified Transportation Exp - Regular Travel	199-36-6494-00-106-Y99-000-Y	\$2,200.00
9	1	7	Reclassified Transportation Exp - EOY Field Trip Buses	199-11-6494-00-106-Y11-000-Y	\$2,800.00
9	2	1	Extra Duty Pay/Overtime-Supplemental PE	199-23-6121-08-106-Y99-000-Y	\$50.00
9	2	1	Extra Duty Pay/Overtime-Supplemental PE	199-51-6121-47-106-Y99-000-Y	\$50.00
9	2	1	Extra Duty Pay/Overtime-Supplemental PE	199-11-6121-51-106-Y11-000-Y	\$50.00
9	3	2	General Supplies-Nurse	199-33-6399-00-106-Y99-000-Y	\$770.00

				199 Local funds			
Goal	Objective	Strategy		Resources Needed		Account Code	Amount
9	3	4	General	Supplies-Counselor	199-31-	6399-00-106-Y99-000-Y	\$600.00
						Sub-Total	\$26,820.00
						Budgeted Fund Source Amount	\$26,820.00
						+/- Difference	\$0.00
				162 State Compensatory			
Goal	Objective	Strategy		Resources Needed		Account Code	Amount
1	1	19	General S	Supplies-Media	162-11-63	399-16-106-Y30-000-Y	\$4,500.00
1	1	19	Copy Pap	per	162-11-63	396-00-106-Y30-000-Y	\$4,000.00
1	1	19	General S	Supplies-Classroom	162-11-63	399-00-106-Y30-000-Y	\$5,000.00
1	1	20	Salaries of	or Wages - Teachers and Other Professional Personnel (Teachers PK-4)	162-11-6	119-00-106-Y-34-000-Y	\$0.00
1	1	21	Salaries of	or Wages - Teachers and Other Professional Personnel (Dean)	162-13-6	119-00-106-Y-30-000-Y	\$0.00
3	1	2	Salaries of	or Wages for Substitute Teachers of Other Professionals	162-11-6	112-18-106-Y30-000-Y	\$2,500.00
8	1	1	Classroon	m Technology-Equipment Under \$5,000 162-11-6398-62-106-Y30-000-Y			
8	1	2	General S	Supplies-Technology Maintenance Support	162-11-63	\$4,000.00	
8	7	1	Misc. Co	ntracted Services-Software	162-11-62	299-62-106-Y30-000-Y	\$15,000.00
9	1	2	Misc. Op	perating Costs-Awards/Incentives	162-11-64	498-00-106-Y30-000-Y	\$5,000.00
9	2	1	Professio	onal Extra Duty Pay-SSI	162-11-6	118-00-106-Y24-SSI-Y	\$5,698.00
9	2	1	Professio	onal Extra Duty Pay-Extended Day	162-11-6	118-00-106-Y30-000-Y	\$65,820.00
9	2	1	General S	Supplies - WTF	162-61-63	399-00-106-Y-30-WTF-Y	\$0.00
						Sub-Total	\$111,518.00
						Budgeted Fund Source Amount	\$111,518.00
						+/- Difference	\$0.00
				163 State Bilingual			
Goal	Objectiv	ve Sti	ategy	Resources Needed		Account Code	Amount
1	1		19	General Supplies-Instruction		163-11-6399-00-106	\$3,175.00
						Sub-Total	\$3,175.00
						Budgeted Fund Source Amount	\$3,175.00
						+/- Difference	\$0.00

166 State Special Ed.						
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
1	1	10	Toner-ARD Data	166-11-6399-62-106-Y23-000-Y	\$2,800.00	
1	1	19	Gloves-SPED	166-11-6399-00-106-Y23-0B0-Y	\$0.00	
1	1	19	Supplies-Resource	166-11-6399-00-106-Y23-0P4-Y	\$400.00	
1	1	19	Supplies-Life Skills	166-11-6399-00-106-Y23-0P1-Y	\$500.00	
9	1	2	Awards-Life Skills Incentives	166-11-6498-00-106-Y23-0P1-Y	\$430.00	
9	1	2	Awards-Resource Incentives	166-11-6498-00-106-Y23-0P4-Y	\$430.00	
,		•		Sub-Total	\$4,560.00	
Budgeted Fund Source Amount					\$4,560.00	
				+/- Difference	\$0.00	

211 Title I-A

Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	19	Copy Paper	211-11-6396-00-106-Y30-0F2-Y	\$0.00
1	1	19	General Supplies-Instruction	211-11-6399-00-106-Y30-0F2-Y	\$15,398.00
1	1	19	General Supplies-Printing Media	211-11-6399-16-106-Y30-0F2-Y	\$2,000.00
1	1	25	Reading Materials-Library	211-12-6329-00-106-Y30-0F2-Y	\$6,000.00
1	1	25	General Supplies-Library	211-12-6399-00-106-Y30-0F2-Y	\$1,250.00
1	1	26	General Supplies-Campus Leadership	211-23-6399-00-106-Y30-0F2-Y	\$3,000.00
1	1	26	Supplies & Materials-Campus Leadership	211-23-6398-65-106-Y30-0F2-Y	\$0.00
3	1	2	Salary & Wages for Substitute Teachers	211-13-6112-00-106-Y30-AYP-Y	\$3,500.00
3	2	1	Misc. Contracted Services-Team Building	211-23-6299-65-106-Y30-0F2-Y	\$0.00
5	3	2	Visitor Management System	211-23-6299-65-106-Y-30-0F2-Y	\$0.00
6	1	7	General Supplies-Parent Liaison	211-61-6399-00-106-Y30-0F2-Y	\$900.00
6	1	7	Employee Travel-Parent Liaison	211-61-6411-00-106-Y30-0F2-Y	\$900.00
6	1	7	Equipment Under 5,000-Parent Liaison	211-61-6398-00-106-Y30-0F2-Y	\$900.00
7	1	3	Education Service Center Services	211-13-6239-00-106-Y30-AYP-Y	\$5,100.00
8	1	1	General Supplies - Administration Technology	211-23-6399-65-106-Y30-0F2-Y	\$3,600.00
8	1	1	Class Tech-Equip. Under \$5,000 (Replace Outdated Operating Systems)	211-11-6398-62-106-Y30-0F2-Y	\$0.00
8	1	1	General Supplies - Counselor Technology	211-31-6399-65-106-Y30-0F2-Y	\$1,000.00
8	1	1	Class Technology Equipment	211-11-6399-00-106-Y30-0F2-Y	\$0.00
8	1	2	General Supplies-Technology Instructional Software	211-11-6249-62-106-Y-30-0F2-Y	\$0.00

				211 Title I-A				
Goal	Objective	Strategy		Resources Needed		Account Code	Amount	
8	3	1	Classro	om Technology	211-11-6	\$0.00		
8	3	1	Classro	om Technology (Replace Outdated Equipment)	211-11-6	399-62-106-Y-30-OF2-Y	\$0.00	
9	1	2	Misc. O	perating Costs-Awards	211-11-6	498-00-106-Y30-0F2-Y	\$4,500.00	
9	1	2	Misc. O	perating Costs-Awards Counselor	211-31-6	498-00-106-Y30-0F2-Y	\$3,000.00	
9	2	1	Prof. Ex	tra Duty Pay-Extended Day	211-11-6	118-00-106-Y30-ASP-Y	\$53,799.00	
9	2	1	Extra D	uty Pay/Overtime Supplemental	211-11-6	121-06-106-Y30-0K6-Y	\$0.00	
9	2	1	Social S	ecurity/Medicare	211-11-6	141-00-106-Y30-ASP-Y	\$871.00	
9	2	1	Teacher	Retirement/TRS Care	211-11-6	146-00-106-Y30-ASP-Y	\$5,289.00	
9	2	1	Employ	ee Benefits-Locally Def	211-11-6	148-00-106-Y30-ASP-Y	\$140.00	
9	2	1	Employ	ee Benefits	211-11-6	149-00-106-Y30-ASP-Y	\$1.00	
9	3	2	General	Supplies-Nurse	211-33-6	399-00-106-Y30-BDG-Y	\$1,000.00	
9	3	2	Supplie	s for Maint./Operating Cost-Nurse	211-33-6	211-33-6315-00-106-Y30-BDG-Y		
9	3	4	General	Supplies-Counselor	211-31-6	\$0.00		
9	3	4	General	Supplies-Counselor	211-31-6	\$1,000.00		
9	3	4	Misc. O	perating Costs-Counselor	211-31-6498-00-106-Y30-0F2-Y		\$0.00	
•			,			Sub-Total	\$114,148.00	
						Budgeted Fund Source Amount	\$114,148.00	
						+/- Difference	\$0.00	
				263 Title III-A Bilingual				
Goal	Objectiv	ve St	rategy	Resources Needed		Account Code	Amount	
1	1		19	General Supplies-Instruction		263-11-6399-00-106	\$2,032.00	
						Sub-Total	\$2,032.00	
						Budgeted Fund Source Amount	\$2,032.00	
						+/- Difference	\$0.00	
				281 ESSER II Grant Funds		<u> </u>		
Goal	Objective	Strategy		Resources Needed		Account Code	Amount	
1	1	19	Supplie	es-Life Skills	281-11-	6399-00-106-Y23-0CG-Y	\$12,430.00	
						Sub-Total	\$12,430.00	
						Budgeted Fund Source Amount	\$12,430.00	
						+/- Difference	\$0.00	

	282 ESSER III Grant Funds								
Goal	Objective	Strategy	Resources Needed	Account Code	Amount				
9	2	1	ESSER III Grant Funds	282-13-6118-00-106-Y-99-MH1-1	\$3,000.00				
				Sub-Total	\$3,000.00				
	Budgeted Fund Source Amount								
				+/- Difference	\$0.00				
				Grand Total Budgeted	\$277,683.00				
				Grand Total Spent	\$277,683.00				
				+/- Difference	\$0.00				

Addendums

Texas Education Agency 2020-21 School Report Card GARDEN PARK EL (031901106)

Accountability Rating

Not Rated: Declared State of Disaster

Given the Impact of COVID-19, all districts and schools received a label of *Not Rated: Declared State of Disaster*.

School Information

District Name: BROWNSVILLE ISD Campus Type: Elementary
Total Students: 469

Grade Span: PK - 05

For more information about this campus, see https://TXschools.gov

or the Texas Academic Performance Report

at https://rptsvr1.tea.texas.gov/perfreport/tapr/2021/index.html

Distinction Designations

Distinction Designations were not awarded in 2021.

School and Student Information

This section provides demographic information about GARDEN PARK EL, including attendance rates; enrollment percentages for various student groups; student mobility rates; and class size averages at the campus, district, and state level, where applicable.

	Campus	District	State		Campus	District	State
Attendance Rate (2019-20)	98.7%	98.4%	98.3%	Class Size Average	es by Grade	or Subject	
Enrollment by Race/Ethnicity				Elementary	-	-	
African American	0.2%	0.1%	12.7%	Kindergarten	21.3	18.4	17.7
Hispanic	99.1%	98.5%	52.9%	Grade 1	20.6	16.3	18.0
White	0.6%	1.1%	26.5%	Grade 2	15.5	18.0	18.0
American Indian	0.0%	0.0%	0.3%	Grade 3	18.1	18.7	18.2
Asian	0.0%	0.2%	4.7%	Grade 4	15.9	20.8	18.3
Pacific Islander	0.0%	0.0%	0.2%	Grade 5	17.6	21.1	19.8
Two or More Races	0.0%	0.0%	2.7%				
Enrollment by Student Group							
Economically Disadvantaged	95.5%	89.2%	60.3%				
Special Education	16.2%	14.4%	11.1%				
Emergent Bilingual/EL	27.5%	35.7%	20.7%				
Mobility Rate (2019-20)	14.9%	12.0%	13.8%				

School Financial Information (2019-20)

Various financial indicators based on actual data from the prior year are reported for the campus, district, and state. For more information, see http://tea.texas.gov/financialstandardreports/.

	Campus	District	State		Campus	District	State
Instructional Expenditure Ratio	n/a	64.4%	63.8%	Expenditures per Student			
Instructional Staff Percent	n/a	58.9%	64.6%	Total Operating Expenditures	\$10,914	\$11,878	\$10,406
				Instruction	\$6,345	\$6,516	\$5,929
				Instructional Leadership	\$474	\$166	\$173
				School Leadership	\$736	\$634	\$620

Texas Education Agency 2020-21 School Report Card

STAAR Outcomes

This section provides STAAR performance and outcomes. Please note that due to the cancellation of spring 2020 STAAR administration due to the COVID-19 pandemic, 2019 results are shown.

											Two	
					African			A		Pacific	or	Г
		State	District	Campus	American	Hispanic	White	American Indian	Asian	Islander	More Races	Econ Disadv
STAAR Perfor	rmance								Asian	isiariaei	Naces	Disauv
All Subjects	2021	67%	59%	49%	*	49%	*	- -	_	_	_	46%
7 III Gabjeets	2019	78%	81%	86%	_	85%	100%	_	_	_	_	85%
ELA/Reading	2021	68%	63%	58%	*	58%	*	_	_	_	_	55%
LD virtedaling	2019	75%	76%	83%	_	83%	100%	_	_	_	_	83%
Mathematics	2019	66%	51%	40%	*	40%	*	_	_		_	38%
Matriciliatics	2019	82%	86%	91%	_	90%	100%	_	_		_	90%
Writing	2013	58%	51%	42%	*	42%	*	_	_	_	_	40%
vviiuiig	2019	68%	76%	42 <i>%</i> 77%	_	75%	*	-	-	-	_	74%
Caianaa								-	-	-	_	
Science	2021	71%	62%	52%	-	52%	*	-	-	-	-	48%
	2019	81%	84%	88%		88%		-	-	-	-	87%
STAAR Perfor					•		•					2401
All Subjects	2021	41%	31%	24%	*	23%	*	-	-	-	-	21%
	2019	50%	52%	53%	-	52%	87%	-	-	-	-	50%
ELA/Reading	2021	45%	38%	26%	*	26%	*	-	-	-	-	23%
	2019	48%	47%	47%	-	47%	80%	-	-	-	-	44%
Mathematics	2021	37%	21%	21%	*	21%	*	-	-	-	-	18%
	2019	52%	57%	59%	-	59%	80%	-	-	-	-	57%
Writing	2021	30%	23%	24%	*	23%	*	-	-	-	-	21%
	2019	38%	44%	44%	-	42%	*	-	-	-	-	39%
Science	2021	44%	31%	24%	-	24%	-	-	-	-	-	23%
	2019	54%	55%	62%	-	61%	*	-	-	-	-	59%
STAAR Perfor	rmance l	Rates at 1	Masters G	rade Leve	I (All Grades	s Tested)						
All Subjects	2021	18%	11%	10%	*	10%	*	-	_	_	_	9%
,	2019	24%	23%	26%	_	26%	27%	_	_	_	_	24%
ELA/Reading	2021	18%	12%	12%	*	12%	*	_	_	_	_	11%
	2019	21%	18%	24%	_	24%	20%	_	_	_	_	23%
Mathematics	2021	18%	7%	9%	*	9%	*	_	_	_	_	8%
Matricinates	2019	26%	31%	30%	_	30%	40%	_	_	_	_	28%
Writing	2013	9%	5%	9%	*	9%	*				_	7%
vviiding	2019	14%	15%	17%	_	18%	*	_	_	_	_	16%
Science	2019	20%	10%	10%	_	10%		-	-	_	_	11%
Science	2019	25%	21%	27%	_		*	-	-	_	_	25%
CT						26%	*	-	_	-	-	25%
STAAR Asses		-				0001	*					0007
All Subjects	2021	88%	71%	90%	*	89%		-	-	-	-	89%
	2019	99%	100%	100%	-	100%	100%	-	-	-	-	100%
ELA/Reading	2021	89%	76%	91%	*	91%	*	-	-	-	-	90%
	2019	99%	100%	100%	-	100%	100%	-	-	-	-	100%
Mathematics	2021	88%	67%	88%	*	88%	*	-	-	-	-	87%
	2019	100%	100%	100%	-	100%	100%	-	-	-	-	100%

Indicates there are no students in the group.
Indicates results are masked due to small numbers to protect student confidentiality.

n/a Indicates data reporting is not applicable for this group.

2020-21 Texas Academic Performance Report (TAPR)

District Name: BROWNSVILLE ISD

Campus Name: GARDEN PARK EL

Campus Number: 031901106

2021 Accountability Rating: Not Rated: Declared State of Disaster



Texas Education Agency 2020-21 STAAR Performance (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

	School Year	State							Asian		Races	Ed (Current)	Special Ed (Former)	ously	ously	Econ	EB/EL (Current & Monitored)
			STA	AAR Perfo	ormance R	ates by T	ested (Grade, Sub	oject, a	nd Perfo	rmance	Level					
Grade 3 Reading																	
At Approaches Grade Level or Above	2021	67%	54%	43%	-	43%		-	-	-	-	22%	*	38%	80%		
	2019	76%	80%	81%	-	0.70		-	-	-	-	50%	-	79%	100%	81%	
At Meets Grade Level or Above	2021	39%	21%	10%	-			-	-	-	-	1170		1170		10%	
	2019	45%	46%	46%	-	46%	-	-	-	-	-	38%	-	46%	40%	44%	40%
At Masters Grade Level	2021	19%	7%	2%	-	2%	-	-	-	-	-	11%	*	3%	0%	2%	0%
	2019	27%	26%	34%	-	34%	-	-	-	-	-	13%	-	35%	20%	33%	26%
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2021	62%	40%	31%	-	31%	-	-	-	-	-	22%	*	27%	60%	31%	29%
	2019	79%	85%	87%	-	87%	-	-	-	-	-	50%	-	86%	100%	86%	86%
At Meets Grade Level or Above	2021	31%	13%	5%	-	5%	-	_	-	-	-	11%	*	5%	0%	5%	0%
	2019	49%	56%	47%	-	47%	-	_	-	_	-	38%	_	49%	20%	45%	49%
At Masters Grade Level	2021	14%	4%	2%	-	2%	-	_	-	_	-	0%	*	3%	0%	2%	0%
	2019	25%	27%	24%	-	24%	-	_	-	_	-	13%	_	25%	0%	20%	26%
Grade 4 Reading																	
At Approaches Grade Level or Above	2021	63%	55%	49%	*	48%	*	_	-	_	-	18%	*	48%	50%	43%	43%
	2019	75%	83%	79%	-	78%	*	_	-	-	-	38%	_	77%	100%	77%	77%
At Meets Grade Level or Above	2021	36%	27%	21%	*	20%	*	_	-	-	-	18%	*	21%	17%	18%	25%
	2019	44%	51%	48%	-	47%	*	_	-	-	-	31%	_	50%	29%	45%	34%
At Masters Grade Level	2021	17%	10%	7%	*	6%	*	_	-	-	-	0%	*	8%	0%	7%	11%
	2019	22%	23%	19%	-	18%	*	_	-	_	-	15%	_	19%	14%	19%	14%
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2021	59%	40%	29%	*	29%	*	-	-	-	-	18%	*	32%	0%	27%	39%
	2019	75%	82%	89%	-	88%	*	_	_	_	-	46%	_	88%	100%	88%	80%
At Meets Grade Level or Above	2021	36%	17%	15%	*	14%	*	_	-	-	-	18%	*	16%	0%	13%	18%
	2019	48%	53%	63%	-	62%	*	-	-	-	-	23%	-	62%	71%	61%	54%
At Masters Grade Level	2021	21%	8%	7%	*	8%	*	_	-	-	-	6%	*	8%	0%	8%	7%
	2019	28%	30%	28%	-	27%	*	-	-	-	-	23%	-	30%	14%	27%	31%
Grade 4 Writing																	

Texas Education Agency 2020-21 STAAR Performance (TAPR)

GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American		Pacific		Ed	Ed	ously	Non- Continu- ously	Econ	EB/EL (Current & Monitored)
At Approaches Grade Level or Above	2021	53%			*	-		-	ASIAII	-	-	24%					37%
	2019	67%	78%	77%	-	75%	*	_		_	_	31%	_	76%	86%	74%	60%
At Meets Grade Level or Above	2021	27%	18%	24%	*	23%	*	_	_	_	-	18%	*	25%	17%	21%	26%
	2019	35%	44%	44%	-	42%	*	-	_	-	-	31%	_	45%	43%	39%	29%
At Masters Grade Level	2021	8%	4%	9%	*	9%	*	-	_	-	-	12%	*	10%	0%	7%	11%
	2019	11%	14%	17%	-	18%	*	-	_	-	-	23%	_	16%	29%	16%	11%
Grade 5 Reading+																	
At Approaches Grade Level or Above	2021	73%	71%	79%	-	79%	-	-		-	-	67%	-	79%	82%	77%	83%
	2019	86%	91%	90%	-	90%	*	_	-	-	-	62%	*	92%	78%	90%	86%
At Meets Grade Level or Above	2021	46%	39%	43%	-	43%	-	_	-	-	-	50%	_	46%	27%	38%	45%
	2019	54%	56%	48%	-	47%	*	_	-	_	-	38%	*	48%	44%	45%	46%
At Masters Grade Level	2021	30%	24%	24%	-	24%	-	_	-	_	-	17%	_	29%	0%	21%	20%
	2019	29%	28%	21%	-	21%	*	-	-	-	-	15%	*	22%	11%	19%	19%
Grade 5 Mathematics+																	
At Approaches Grade Level or Above	2021	70%	59%	59%	-	59%	-	-	_	-	-	64%	-	62%	45%	55%	62%
	2019	90%	96%	96%	-	96%	*	-	-	-	-	77%	*	97%	89%	96%	97%
At Meets Grade Level or Above	2021	44%	32%	40%	-	40%	-	-	-	_	-	45%	-	40%	36%	34%	36%
	2019	58%	70%		-	67%	*	-	-	-	-	38%	*	67%	67%	65%	62%
At Masters Grade Level	2021	25%	14%	16%	-	16%	-	-	-	-	-	18%	-	15%	18%	13%	13%
	2019	36%	46%	38%	-	39%	*	-	-	-	-	23%	*	38%	44%	36%	32%
Grade 5 Science																	
At Approaches Grade Level or Above	2021	62%	47%	52%	-	52%	-	-		-	-	50%	-	54%	45%	48%	55%
	2019	75%	84%	88%	-	88%	*	_	-	-	-	54%	*	88%	89%	87%	86%
At Meets Grade Level or Above	2021	31%	17%	24%	-	24%	-	_	-	-	-	50%	_	25%	18%	23%	25%
	2019	49%	60%	62%	-	61%	*	_	-	_	-	46%	*	61%	67%	59%	62%
At Masters Grade Level	2021	13%	6%	10%	-	10%	-	-	-	_	-	42%	-	10%	9%	11%	5%
	2019	24%	28%	27%	-	26%	*	-	-	-	-	23%	*	25%	44%	25%	24%
All Grades All Subjects																	
At Approaches Grade Level or Above	2021	67%	59%	49%	*	49%	*	_	-	-	-	34%	55%	49%	51%	46%	52%
	2019	78%	81%	86%	-	85%	100%	-	-	-	-	51%	*	85%	91%	85%	81%

Texas Education Agency 2020-21 STAAR Performance (TAPR)

2020-21 STAAR Performance (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

	School				African			American		Pacific		Special Ed	Ed	ously	Non- Continu- ously	Econ	EB/EL (Current
					American	_		Indian	Asian	isiander	Races	-					Monitored)
At Meets Grade Level or Above	2021	41%	31%	24%		25 /0	*	-	-	-	-	27%	0%		18%	21%	25%
	2019	50%	52%	53%		32,0	87%	-	-	-		3370	*	54%	50%	50%	47%
At Masters Grade Level	2021	18%	11%	10%		10 70	*	-	-	-	-		0%			9%	9%
	2019	24%	23%	26%	-	26%	27%	-	-	-	-	19%	*	26%	24%	24%	23%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2021	68%	63%	58%	*	58%	*	-	-	-	-	34%	*	56%	73%	55%	62%
	2019	75%	76%	83%	-	83%	100%	_	-	-	-	50%	*	83%	90%	83%	80%
At Meets Grade Level or Above	2021	45%	38%	26%	*	26%	*	_	-	-	-	26%	*	27%	18%	23%	29%
	2019	48%	47%	47%	_	47%	80%	_	-	-	-	35%	*	48%	38%	44%	40%
At Masters Grade Level	2021	18%	12%	12%	*	12%	*	_	-	_	-	8%	*	14%	0%	11%	12%
	2019	21%	18%	24%	-	24%	20%	-	_	-	-	15%	*	25%	14%	23%	20%
All Grades Mathematics																	
At Approaches Grade Level or Above	2021	66%	51%	40%	*	40%	*	-	-	-	-	32%	*	41%	36%	38%	47%
	2019	82%	86%	91%	-	90%	100%	_	-	_	-	59%	*	90%	95%	90%	88%
At Meets Grade Level or Above	2021	37%	21%	21%	*	21%	*	_	-	_	-	24%	*	22%	18%	18%	22%
	2019	52%	57%	59%	-	59%	80%	_	-	_	-	32%	*	60%	57%	57%	55%
At Masters Grade Level	2021	18%	7%	9%	*	9%	*	_	-	-	-	8%	*	9%	9%	8%	8%
	2019	26%	31%	30%	_	30%	40%	_	-	-	-	21%	*	31%	24%	28%	30%
All Grades Writing																	
At Approaches Grade Level or Above	2021	58%	51%	42%	*	42%	*	-	-	-	-	24%	*	43%	33%	40%	37%
	2019	68%	76%	77%	-	75%	*	_	-	_	_	31%	_	76%	86%	74%	60%
At Meets Grade Level or Above	2021	30%	23%	24%	*	23%	*	_	-	_	_	18%	*	25%	17%	21%	26%
	2019	38%	44%	44%	_	42%	*	_	-	_	_	31%	_	45%	43%	39%	29%
At Masters Grade Level	2021	9%	5%	9%	*	9%	*	_	-	_	-	12%	*	10%	0%	7%	11%
	2019	14%	15%	17%	_	18%	*	_	-	_	-	23%	-	16%	29%	16%	11%
All Grades Science																	
At Approaches Grade Level or Above	2021	71%	62%	52%	-	52%	-	-	-	-	-	50%	-	54%	45%	48%	55%
	2019	81%	84%	88%	-	88%	*	_	_	_	_	54%	*	88%	89%	87%	86%
At Meets Grade Level or Above	2021	44%	31%	24%	-	24%	-	_	_	_	_	50%	_	25%	18%	23%	25%
	2019	54%	55%	62%	-	61%	*	_	-	_	-	46%	*	61%	67%	59%	62%
At Masters Grade Level	2021	20%	10%	10%	-	10%	-	_	-	_	-	42%	-	10%	9%	11%	5%
	2019	25%	21%	27%	-	26%	*	_	_	_	_	23%	*	25%	44%	25%	24%

- * Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.
- + Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

Texas Education Agency 2018-19 Progress (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

	School Year		District	Campus	African American	Hispanic	White	American Indian		Pacific Islander		Ed	Ed	Continu- ously Enrolled	ously	Econ	EB/EL (Current & Monitored)
				Schoo	ol Progress	Domain	- Acad	emic Grow	th Sco	ore by Gra	ade and	Subject					
Grade 4 ELA/Reading	2019	61	69	77	-	77	*	-	-	-	-	50	-	77	83	78	71
	2018	63	65	67	-	66	*	-	-	-	-	88	*	65	75	66	78
Grade 4 Mathematics	2019	65	64	74	-	75	*	-	-	-	-	80	-	73	83	76	76
	2018	65	66	70	-	71	*	-	-	-	-	62	*	68	77	69	67
Grade 5 ELA/Reading	2019	81	78	76	-	78	*	-	-	-	-	73	*	79	57	75	81
	2018	80	81	80	-	80	*	-	-	-	-	100	*	81	*	80	80
Grade 5 Mathematics	2019	83	88	90	-	90	*	-	-	-	-	91	*	89	100	89	89
	2018	81	87	88	-	88	*	-	-	-	-	88	*	90	60	88	93
All Grades Both Subjects	2019	69	69	79	-	80	65	-	-	-	-	74	*	79	81	80	79
	2018	69	71	76	-	76	*	-	-	-	-	81	75	76	74	76	80
All Grades ELA/Reading	2019	68	67	77	-	77	60	-	-	-	-	62	*	78	69	76	76
	2018	69	69	73	-	73	*	-	-	-	-	92	*	73	75	73	79
All Grades Mathematics	2019	70	71	82	-	82	70	-	-	-	-	86	*	81	92	83	83
	2018	70	72	79	-	79	*	-	-	-	-	71	*	80	73	78	80

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency

2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

	School Year	State	District	Campus	Total Bilingual Education					ALP Bilingual (Exception)				ALP ESL (Waiver)	EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
					STAAR	Performar	nce Rate b	y Subject	and Perfo	rmance Leve	el							
All Grades All Subjects																		
At Approaches Grade Level or Above	2021	67%	59%	49%	39%	39%		-	-	-	-	-	-	-	33%	45%		
	2019	78%	81%	86%	75%	75%	-	-	-		-	-	-		-		75%	
At Meets Grade Level or Above	2021	41%	31%	24%	14%	14%	-	-	-	-	-	-	-	-	0%	22%	14%	41%
	2019	50%	52%	53%	31%	31%	-	-	-		-	-	-		-		31%	
At Masters Grade Level	2021	18%	11%	10%	5%	5%	-	-	-	-	-	-	-	-	0%	11%	5%	15%
	2019	24%	23%	26%	11%	11%	-	-	-		-	-	-		-		11%	
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2021	68%	63%	58%	54%	54%	-	-	-	-	-	-	-	-	*	55%	54%	72%
	2019	75%	76%	83%	71%	71%	-	-	-		-	-	-		-		71%	
At Meets Grade Level or Above	2021	45%	38%	26%	17%	17%	-	-	-	-		-	-	-	*	23%	16%	46%
	2019	48%	47%	47%	23%	23%	-	_	-		-	_	-		-		23%	
At Masters Grade Level	2021	18%	12%	12%	8%	8%	_	_	-	-		-	-	-	*	12%	8%	18%
	2019	21%	18%	24%	8%	8%	_	_	_		_	_	_		_		8%	
All Grades Mathematics																		
At Approaches Grade Level or Above	2021	66%	51%	40%	31%	31%	_	_	_			_	_	_	*	34%	30%	68%
, , , , , , , , , , , , , , , , , , ,	2019	82%	86%	91%	87%	87%			_		_	_	_		_		87%	
At Meets Grade Level or Above	2021	37%	21%	21%	10%	10%		_	_	_		_	_	_	*	21%		
The Meets Grade Level of Alberta	2019	52%	57%	59%	40%	40%			_		_	_	_		_	2170	40%	
At Masters Grade Level	2021	18%	7%	9%	6%	6%			_	_	_	_	_	_	*	11%		
At Wasters Grade Level	2019	26%	31%	30%	17%	17%						_		_	_	1170	17%	
All Grades Writing	2019	2070	J170	30 /0	17 /0	17 /0		_	_		_	_	_		_		17 /0	
At Approaches Grade Level or Above	2021	58%	51%	42%	22%	22%	_	_	_			_		_	*	46%	21%	75%
At Approaches Grade Level of Above	2019	68%	76%	77%	50%	50%			_	_	_		-	-		4070	50%	
At Meets Grade Level or Above		30%	23%	24%	11%	11%		-	-				-		*	23%		
At Meets Grade Level of Above	2021							-	-	-			-	-		23%		
	2019	38%	44%	44%	17%	17%			-			_	-		*	00/	17%	
At Masters Grade Level	2021	9%	5%	9%	0%	0%			-		-	-	-	-		8%		
	2019	14%	15%	17%	0%	0%	-	-	-		-	-	-		-		0%	
All Grades Science																		
At Approaches Grade Level or Above		71%	62%	52%	33%	33%			-	-	-	-	-	-	*	48%		
	2019	81%	84%	88%	79%	79%	-	-	-		-	-	-		-		79%	
At Meets Grade Level or Above	2021	44%	31%	24%	22%	22%	-		-	-	-	-	-	-	*	22%	21%	29%
	2019	54%	55%	62%	43%	43%	-	-	-		-	-	-		-		43%	
At Masters Grade Level	2021	20%	10%	10%	0%	0%	-	-	-	-	-	-	-	-	*	17%	0%	10%
	2019	25%	21%	27%	14%	14%	_	_	-		-	-	-		-		14%	

- * Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.

 Blank cell indicates there are no data available in the group.

Texas Education Agency 2020-21 STAAR Participation (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
					2021 S		Participati	on								
All Tests						•	•									
Assessment Participant	88%	71%	90%	*	89%	*	-	-	_	-	92%	100%	89%	91%	89%	93%
Included in Accountability	83%	67%	85%	*	85%	*	-	-	-	-	91%	100%	88%	69%	84%	87%
Not Included in Accountability: Mobile	3%	1%	3%	*	3%	*	-	-	-	-	0%	0%	0%	17%	3%	2%
Not Included in Accountability: Other Exclusions	1%	3%	2%	*	2%	*	-	-	-	-	1%	0%	1%	5%	2%	3%
Not Tested	12%	29%	10%	*	11%	*	-	-	-	-	8%	0%	11%	9%	11%	8%
Absent	2%	0%	0%	*	0%	*	-	-	-	-	1%	0%	0%	0%	0%	0%
Other	10%	29%	10%	*	10%	*	-	-	-	-	7%	0%	10%	9%	11%	7%
					2019 S		Participati rades)	on								
All Tests																
Assessment Participant	99%	100%	100%	-	100%	100%	-	-	-	-	100%	*	100%	100%	100%	100%
Included in Accountability	94%	95%	94%	-	94%	100%	-	-	-	-	89%	*	97%	74%	94%	93%
Not Included in Accountability: Mobile	4%	2%	5%	-	6%	0%	-	-	-	-	11%	*	3%	21%	6%	6%
Not Included in Accountability: Other Exclusions	1%	2%	1%	-	1%	0%	-	-	-	-	0%	*	0%	5%	0%	1%
Not Tested	1%	0%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	0%
Absent	1%	0%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	0%
Other	0%	0%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	0%

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

				African			American		Pacific	Two	Special	Faan	
	State	District	Campus	American	Hispanic	White			Islander		Special Ed	Disadv	EB/EL
Attendance Rate													
2019-20	98.3%	98.4%	98.7%	*	98.7%	*	_	_	_	_	97.8%	98.7%	98.5%
2018-19	95.4%		95.9%	*		98.1%	_	*	_	_		95.8%	
Chronic Absenteeism													
2019-20	6.7%	7.6%	8.0%	*	8.1%	0.0%	_	_	_	_	14.7%	8.1%	11.1%
2018-19	11.4%	13.8%	10.7%	*				*	_	_			13.0%
Annual Dropout Rate (Gr 7-8)												
2019-20	0.5%	0.1%	-	-	_	-	_	-	_	-	-	-	-
2018-19	0.4%		-	_	_	-	_	-	_	-	_	-	_
Annual Dropout Rate (
2019-20	1.6%		-	_	_	-	_	-	_	-	_	_	-
2018-19	1.9%	0.7%	-	_	_	_	_	-	_	-	-	-	_
4-Year Longitudinal Ra	te (Gr	9-12)											
Class of 2020													
Graduated	90.3%	93.8%	-	_	_	_	_	-	_	_	_	-	-
Received TxCHSE	0.4%	0.0%	-	-	_	-	-	-	-	-	-	-	-
Continued HS	3.9%	3.4%	-	-	_	-	-	-	-	-	-	-	-
Dropped Out	5.4%	2.8%	-	-	_	-	_	-	_	-	-	-	-
Graduates and TxCHSE	90.7%	93.8%	-	-	_	-	_	-	_	-	-	-	-
Graduates, TxCHSE, and Continuers	94.6%	97.2%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019													
Graduated	90.0%	93.7%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	0.2%	-	-	_	-	_	-	_	-	-	-	
Continued HS	3.7%	3.0%	-	-	_	-	_	-	_	-	-	-	-
Dropped Out	5.9%	3.2%	-	-	_	-	_	-	_	-	-	-	-
Graduates and TxCHSE	90.4%	93.9%	-	-	-	-	-	-	-	-	-	-	
Graduates, TxCHSE, and Continuers	94.1%	96.8%	-	-	-	-	-	-	-	-	-	-	-
5-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2019													
Graduated	92.0%	96.3%	-	-	_	-	-	-	_	-	-	-	-
Received TxCHSE	0.5%	0.3%	-	_	_	-	_	-	_	-	_	-	
Continued HS	1.3%	0.3%	-	-	_	-	-	-	_	-	-	-	
Dropped Out	6.1%	3.1%	-	-	-	-	-	_	-	-	-	-	
Graduates and TxCHSE	92.6%	96.5%	-	-	_	_	-	-	-	_	_	-	

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

										Two			
				A fui a a u			A		Do eifi e	or	Connaint	F	
	State	District	Campus	African American	Hispanic	White	American Indian	Asian			Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.9%		-	-	-	-	-	-	-	-	-	-	-
Class of 2018													
Graduated	92.2%	95.1%	-	-	_	_	_	_	_	_	_	-	_
Received TxCHSE	0.6%	0.5%	-	-	_	-	-	-	-	-	-	-	_
Continued HS	1.1%	0.7%	-	-	_	-	-	-	-	-	-	-	_
Dropped Out	6.1%	3.7%	-	-	_	-	-	-	-	-	-	-	_
Graduates and TxCHSE	92.8%	95.6%	-	-	_	-	-	-	-	-	-	-	_
Graduates, TxCHSE, and Continuers	93.9%	96.3%	-	-	-	-	-	-	-	-	-	-	_
6-Year Extended Longit	tudinal	Rate (G	r 9-12)										
Class of 2018		, i											
Graduated	92.6%	95.5%	-	_	_	_	_	_	_	_	-	_	_
Received TxCHSE	0.7%	0.5%	-	_	_	_	_	-	_	_	-	_	_
Continued HS	0.6%	0.3%	-	_	_	_	_	_	_	_	-	_	_
Dropped Out	6.1%	3.7%	-	_	_	_	_	_	_	_	-	_	_
Graduates and TxCHSE	93.3%	96.0%	-	-	_	-	-	-	-	-	-	-	_
Graduates, TxCHSE, and Continuers	93.9%	96.3%	-	-	-	-	-	-	-	-	-	-	_
Class of 2017													
Graduated	92.4%	95.7%	-	_	_	_	_	_	_	_	-	_	_
Received TxCHSE	0.7%	0.3%	-	_	_	_	_	_	_	_	-	_	_
Continued HS	0.6%	0.2%	-	_	_	_	_	_	_	_	-	_	_
Dropped Out	6.3%	3.8%	-	-	_	_	-	-	-	_	-	-	_
Graduates and TxCHSE	93.2%	96.1%	-	-	_	_	-	-	-	_	-	-	_
Graduates, TxCHSE, and Continuers	93.7%	96.2%	-	-	-	-	-	-	-	-	-	-	_
4-Year Federal Graduat	ion Ra	te Witho	ut Exclus	ions (Gr 9)-12)								
Class of 2020	90.3%		-	-	_	_	_	-	_	_	_	-	_
Class of 2019	90.0%	92.1%	-	-	_	-	-	-	-	-	-	-	_
RHSP/DAP Graduates (Longit	udinal R	ate)										
Class of 2020	83.0%		-	-	_	-	_	_	-	_	-	-	_
Class of 2019	73.3%	*	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Loi	ngitudi	nal Rate)										
Class of 2020	4.3%	2.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	4.2%	17.3%	-	-	-	-	-	-	-	-	-	-	_
FHSP-DLA Graduates (Longit	udinal R	ate)										

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

	State	District	Compus	African	Historia	\\/b:+o	American		Pacific		Special	Econ Disadv	ED/EI
Class of 2020			Campus	American	пізрапіс	wille	Indian	ASIAII	Islander	Races	Ed	DISauv	EB/EL
Class of 2020	83.5%		-	-	-	-	-	-	-	-	-	-	_
Class of 2019	83.5%		-	-	-	-	-	-	-	-	-	-	_
RHSP/DAP/FHSP-E/FHS	SP-DLA	A Gradua	ates (Lon	gitudinal R	Rate)								
Class of 2020	87.8%	96.1%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	87.6%	97.2%	-	-	-	-	-	-	-	_	-	-	-
RHSP/DAP Graduates	(Annua	l Rate)											
2019-20	38.6%	8.7%	-	-	_	_	_	-	_	_	-	-	-
2018-19	32.7%	32.3%	-	-	_	_	_	-	_	_	-	-	-
FHSP-E Graduates (An	nual Ra	ate)											
2019-20	4.4%	1.8%	-	-	_	_	-	-	_	_	-	-	-
2018-19	4.4%	16.3%	-	-	_	_	_	-	_	_	-	_	_
FHSP-DLA Graduates (Annual	Rate)											
2019-20	81.8%	94.3%	-	-	-	-	-	-	-	-	-	-	-
2018-19	82.1%	79.5%	-	-	-	-	-	-	-	_	-	-	-
RHSP/DAP/FHSP-E/FHS	SP-DLA	Gradua	ates (Ann	ual Rate)									
2019-20	85.8%	95.4%	-	-	-	-	-	-	-	_	-	_	-
2018-19	85.9%	94.6%	-	-	_	-	_	-	_	-	-	-	-

Texas Education Agency 2020-21 Graduation Profile (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

		Campus Percent		State Count
Graduates (2019-20 Annual Gradu	iates)			
Total Graduates	_	-	2,626	360,220
By Ethnicity:				
African American	-	-	2	44,729
Hispanic	-	-	2,610	184,060
White	-	-	9	105,215
American Indian	-	-	0	1,226
Asian	-	-	4	17,126
Pacific Islander	-	-	1	557
Two or More Races	-	-	0	7,307
By Graduation Type:				
Minimum H.S. Program	-	-	21	1,512
Recommended H.S. Program/Distinguished Achievement Program	-	-	2	952
Foundation H.S. Program (No Endorsement)	-	-	100	49,535
Foundation H.S. Program (Endorsement)	-	-	48	15,689
Foundation H.S. Program (DLA)	-	-	2,455	292,532
Special Education Graduates	-	-	277	29,018
Economically Disadvantaged Graduates	-	-	2,241	187,187
Emergent Bilingual (EB)/English Learner (EL) Graduates	-	-	366	29,639
At-Risk Graduates	-	-	1,525	148,836

Texas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

There is no data for this campus.

Texas Education Agency 2020-21 CCMR-Related Indicators (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

There is no data for this campus.

Texas Education Agency 2020-21 Other Postsecondary Indicators (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

There is no data for this campus.

Texas Education Agency 2020-21 Student Information (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

		Mem	bership			Enro	llment	
	Car	npus			Car	npus		
Student Information		Percent	District	State		Percent	District	State
Total Students	469	100.0%	40,737	5,359,040	469	100.0%	40,765	5,371,586
Students by Grade:								
Early Childhood Education	0	0.0%	0.0%	0.3%	0	0.0%	0.1%	0.4%
Pre-Kindergarten	57	12.2%	6.6%	3.7%	57	12.2%	6.6%	3.7%
Kindergarten	63	13.4%	6.1%	6.7%	63	13.4%	6.1%	6.7%
Grade 1	70	14.9%	6.3%	7.1%	70	14.9%	6.3%	7.1%
Grade 2	68	14.5%	6.4%	7.1%	68	14.5%	6.4%	7.1%
Grade 3	59	12.6%	6.6%	7.1%	59	12.6%	6.6%	7.1%
Grade 4	76	16.2%	6.9%	7.2%	76	16.2%	6.9%	7.2%
Grade 5	76	16.2%	6.9%	7.4%	76	16.2%	6.9%	7.4%
Grade 6	0	0.0%	7.0%	7.7%	0	0.0%	7.0%	7.7%
Grade 7	0	0.0%	7.4%	7.9%	0	0.0%	7.4%	7.8%
Grade 8	0	0.0%	7.3%	7.9%	0	0.0%	7.3%	7.9%
Grade 9	0	0.0%	8.3%	8.1%	0	0.0%	8.2%	8.1%
Grade 10	0	0.0%	8.2%	7.8%	0	0.0%	8.2%	7.8%
Grade 11	0	0.0%	8.4%	7.2%	0	0.0%	8.4%	7.2%
Grade 12	0	0.0%	7.7%	6.8%	0	0.0%	7.7%	6.8%
Ethnic Distribution:								
African American	1	0.2%	0.1%	12.7%	1	0.2%	0.1%	12.7%
Hispanic	465	99.1%	98.5%	52.9%	465	99.1%	98.5%	52.9%
White	3	0.6%	1.1%	26.5%	3	0.6%	1.1%	26.5%
American Indian	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%
Asian	0	0.0%	0.2%	4.7%	0	0.0%	0.2%	4.7%
Pacific Islander	0	0.0%	0.0%	0.2%	0	0.0%	0.0%	0.2%
Two or More Races	0	0.0%	0.0%	2.7%	0	0.0%	0.0%	2.7%
Sex:								
Female	232	49.5%	49.0%	48.9%	232	49.5%	49.0%	48.9%
Male	237	50.5%	51.0%	51.1%	237	50.5%	51.0%	51.1%
Economically Disadvantaged	448	95.5%	89.2%	60.3%	448	95.5%	89.2%	60.2%
Non-Educationally Disadvantaged	21	4.5%	10.8%	39.7%	21	4.5%	10.8%	39.8%
Section 504 Students	26	5.5%	9.2%	7.2%	26	5.5%	9.1%	7.2%
EB Students/EL	129	27.5%	35.7%	20.7%	129	27.5%	35.6%	20.6%
Students w/ Disciplinary Placements (2019-20)	0	0.0%	0.8%	1.2%				
Students w/ Dyslexia	23	4.9%	6.5%	4.5%		4.9%	6.5%	4.5%
Foster Care	0	0.0%	0.3%	0.3%		0.0%	0.3%	0.3%

Texas Education Agency 2020-21 Student Information (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

		Mem	bership			Enro	llment	
	Car	npus			Car	npus		
Student Information	Count	Percent	District	State	Count	Percent	District	State
Homeless	5	1.1%	1.5%	1.1%	5	1.1%	1.5%	1.1%
Immigrant	5	1.1%	1.0%	2.0%	5	1.1%	1.0%	2.0%
Migrant	4	0.9%	1.1%	0.3%	4	0.9%	1.1%	0.3%
Title I	469	100.0%	99.0%	64.5%	469	100.0%	99.0%	64.5%
Military Connected	0	0.0%	0.5%	2.7%	0	0.0%	0.5%	2.7%
At-Risk	407	86.8%	69.9%	49.2%	407	86.8%	69.9%	49.1%
Students by Instructional Program:								
Bilingual/ESL Education	127	27.1%	35.2%	21.0%	127	27.1%	35.2%	20.9%
Gifted and Talented Education	81	17.3%	11.4%	8.3%	81	17.3%	11.4%	8.3%
Special Education	76	16.2%	14.4%	11.1%	76	16.2%	14.5%	11.3%
Students with Disabilities by Type of Primary Disability	/ :							
Total Students with Disabilities	76							
By Type of Primary Disability Students with Intellectual Disabilities	40	52.6%	54.6%	42.5%				
Students with Physical Disabilities	19	25.0%	12.0%	21.3%				
Students with Autism	**	**	11.7%	14.1%				
Students with Behavioral Disabilities	**	**	19.9%	20.6%				
Students with Non-Categorical Early Childhood	*	*	1.8%	1.5%				
Mobility (2019-20):								
Total Mobile Students	62	14.9%	12.0%	13.8%				
By Ethnicity: African American	0	0.0%	0.0%	2.8%				
Hispanic	60	14.5%	11.7%	7.1%				
White	2	0.5%	0.2%	3.1%				
American Indian	0	0.0%	0.0%	0.1%				
Asian	0	0.0%	0.0%	0.4%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	0	0.0%	0.0%	0.4%				
Count and Percent of Special Ed Students who are Mobile	13	17.1%	15.5%	16.5%				
Count and Percent of EB Students/EL who are Mobile	31	24.2%	15.7%	13.6%				
Count and Percent of Econ Dis Students who are Mobile	61	16.1%	12.3%	16.0%				
Student Attrition (2019-20):								
Total Student Attrition	58	12.7%	11.3%	16.6%				

Texas Education Agency 2020-21 Student Information (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

	Non-Special Education Rates		Special Education Rates			
Student Information	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	0.0%	1.2%	1.4%	0.0%	1.4%	4.8%
Grade 1	6.3%	3.7%	1.9%	18.2%	4.7%	3.2%
Grade 2	1.8%	1.2%	1.0%	0.0%	1.4%	1.4%
Grade 3	3.3%	0.6%	0.5%	0.0%	0.0%	0.6%
Grade 4	0.0%	0.4%	0.3%	0.0%	0.4%	0.4%
Grade 5	1.4%	0.2%	0.2%	0.0%	0.2%	0.3%
Grade 6	_	0.8%	0.2%	-	0.2%	0.3%
Grade 7	_	1.2%	0.3%	_	0.5%	0.3%
Grade 8	_	1.0%	0.2%	_	0.5%	0.4%
Grade 9	_	3.4%	4.7%	_	8.5%	7.8%

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	Campus	District	State
Elementary:			
Kindergarten	21.3	18.4	17.7
Grade 1	20.6	16.3	18.0
Grade 2	15.5	18.0	18.0
Grade 3	18.1	18.7	18.2
Grade 4	15.9	20.8	18.3
Grade 5	17.6	21.1	19.8
Grade 6	_	23.3	19.4
Secondary:			
English/Language Arts	-	17.0	15.7
Foreign Languages	_	19.8	17.8
Mathematics	-	19.5	16.9
Science	_	20.4	17.9
Social Studies	_	20.1	18.3

Texas Education Agency 2020-21 Staff Information (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

	Campus			
Staff Information	Count/Average Percent		District	State
Total Staff	52.3	100.0%	100.0%	100.0%
Professional Staff:	38.3	73.3%	56.9%	64.3%
Teachers	30.5	58.3%	43.9%	49.6%
Professional Support	4.9	9.3%	9.9%	10.6%
Campus Administration (School Leadership)	3.0	5.7%	2.8%	3.0%
Educational Aides:	14.0	26.7%	11.9%	10.6%
Librarians and Counselors (Headcount):				
Full-time Librarians	1.0	n/a	58.0	4,290.0
Part-time Librarians	0.0	n/a	0.0	582.0
Full-time Counselors	1.0	n/a	148.0	13,211.0
Part-time Counselors	0.0	n/a	8.0	1,126.0
Total Minority Staff:	51.2	97.9%	94.5%	51.5%
Teachers by Ethnicity:				
African American	0.0	0.0%	0.3%	11.1%
Hispanic	29.5	96.7%	91.4%	28.4%
White	1.0	3.3%	7.9%	56.9%
American Indian	0.0	0.0%	0.1%	0.3%
Asian	0.0	0.0%	0.1%	1.8%
Pacific Islander	0.0	0.0%	0.3%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.2%
Teachers by Sex:				
Males	4.2	13.9%	31.1%	23.8%
Females	26.3	86.1%	68.9%	76.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	1.5%	1.2%
Bachelors	25.3	82.8%	79.9%	73.0%
Masters	5.2	17.2%	18.2%	25.0%
Doctorate	0.0	0.0%	0.4%	0.7%
Teachers by Years of Experience:				
Beginning Teachers	1.0	3.3%	1.9%	6.7%
1-5 Years Experience	1.0	3.3%	11.7%	27.8%
6-10 Years Experience	4.0	13.1%	17.5%	20.3%
11-20 Years Experience	12.1	39.8%	41.6%	29.1%
21-30 Years Experience	7.1	23.3%	21.9%	13.0%
Over 30 Years Experience	5.3	17.2%	5.5%	3.1%

Texas Education Agency 2020-21 Staff Information (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

	Campus		
Staff Information	Count/Average Percent District S	tate	
Number of Students per Teacher	15.4 n/a 14.8	14.5	

Staff Information	Campus	District	State
Experience of Campus Leadership:			
Average Years Experience of Principals	20.0	10.2	6.4
Average Years Experience of Principals with District	20.0	9.6	5.5
Average Years Experience of Assistant Principals	5.5	9.9	5.5
Average Years Experience of Assistant Principals with District	5.5	9.8	4.8
Average Years Experience of Teachers:	19.3	15.5	11.2
Average Years Experience of Teachers with District:	18.7	14.8	7.2
Average Teacher Salary by Years of Experience (regular d	uties only):		
Beginning Teachers	\$47,025	\$50,963	\$50,849
1-5 Years Experience	\$51,458	\$52,972	\$53,288
6-10 Years Experience	\$52,222	\$54,209	\$56,282
11-20 Years Experience	\$57,172	\$59,076	\$59,900
21-30 Years Experience	\$63,910	\$66,110	\$64,637
Over 30 Years Experience	\$70,602	\$72,850	\$69,974
Average Actual Salaries (regular duties only):			
Teachers	\$59,887	\$59,653	\$57,641
Professional Support	\$67,691	\$74,973	\$68,030
Campus Administration (School Leadership)	\$91,627	\$96,265	\$83,424
Instructional Staff Percent:	n/a	58.9%	64.6%
Contracted Instructional Staff (not incl. above):	311.0	3,598.0	5,731.4

	Campus				
Program Information	Count	Percent	District	State	
Teachers by Program (population served):					
Bilingual/ESL Education	1.2	3.9%	2.6%	6.2%	
Career and Technical Education	0.0	0.0%	5.8%	5.1%	
Compensatory Education	1.0	3.3%	0.6%	2.8%	
Gifted and Talented Education	0.3	1.1%	0.6%	1.8%	
Regular Education	21.7	71.2%	78.3%	71.0%	
Special Education	4.9	16.0%	12.0%	9.4%	
Other	1.4	4.7%	0.2%	3.6%	

Texas Education Agency 2020-21 Staff Information (TAPR) GARDEN PARK EL (031901106) - BROWNSVILLE ISD - CAMERON COUNTY

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

 n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2019-20 Financial Actual Report

(To open link in a new window, press the "Ctrl" key and click on the link.)

FFI (LEGAL)

Definitions

"Bullying":

Bullying

- Means a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that satisfies the applicability requirements below and that:
 - a. Has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to the student's person or of damage to the student's property;
 - Is sufficiently severe, persistent, or pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
 - Materially and substantially disrupts the educational process or the orderly operation of a classroom or school;
 or
 - d. Infringes on the rights of the victim at school; and
- 2. Includes cyberbullying.

Cyberbullying

"Cyberbullying" means bullying that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an Internet website, or any other Internet-based communication tool.

Applicability

These provisions apply to:

- Bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property;
- Bullying that occurs on a publicly or privately owned school bus or vehicle being used for transportation of students to or from school or a school-sponsored or school-related activity; and
- Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying:
 - a. Interferes with a student's educational opportunities; or

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UPDATE 109 FFI(LEGAL)-P

FFI (LEGAL)

 Substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Policy

The board shall adopt a policy, including any necessary procedures, concerning bullying that:

- 1. Prohibits the bullying of a student;
- 2. Prohibits retaliation against any person, including a victim, a witness, or another person, who in good faith provides information concerning an incident of bullying;
- 3. Establishes a procedure for providing notice of an incident of bullying to:
 - A parent or guardian of the alleged victim on or before the third business day after the date the incident is reported; and
 - b. A parent or guardian of the alleged bully within a reasonable amount of time after the incident;
- 4. Establishes the actions a student should take to obtain assistance and intervention in response to bullying;
- 5. Sets out the available counseling options for a student who is a victim of or a witness to bullying or who engages in bullying;
- Establishes procedures for reporting an incident of bullying, including procedures for a student to anonymously report an incident of bullying, investigating a reported incident of bullying, and determining whether the reported incident of bullying occurred;
- 7. Prohibits the imposition of a disciplinary measure on a student who, after an investigation, is found to be a victim of bullying, on the basis of that student's use of reasonable self-defense in response to the bullying; and
- 8. Requires that discipline for bullying of a student with disabilities comply with applicable requirements under federal law, including the Individuals with Disabilities Education Act (20 U.S.C. Section 1400 et seq.).

The policy and any necessary procedures must be included annually in the student and employee handbooks and in the district improvement plan under Education Code 11.252. [See BQ]

Internet Posting

The procedure for reporting bullying must be posted on a district's Internet Web site to the extent practicable.

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STUDENT WELFARE FREEDOM FROM BULLYING

FFI (LEGAL)

Prevention and Mediation

A district may establish a district-wide policy to assist in the prevention and mediation of bullying incidents between students that:

- 1. Interfere with a student's educational opportunities; or
- 2. Substantially disrupt the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Education Code 37.0832

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FFI (LOCAL)

Note:

This policy addresses bullying of District students. For purposes of this policy, the term bullying includes cyberbullying.

For provisions regarding discrimination and harassment involving District students, see FFH. Note that FFI shall be used in conjunction with FFH for certain prohibited conduct. For reporting requirements related to child abuse and neglect, see FFG.

Bullying Prohibited

The District prohibits bullying, including cyberbullying, as defined by state law. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.

Examples

Bullying of a student could occur by physical contact or through electronic means and may include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, or ostracism.

Retaliation

The District prohibits retaliation by a student or District employee against any person who in good faith makes a report of bullying, serves as a witness, or participates in an investigation.

Examples

Examples of retaliation may include threats, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

False Claim

A student who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding bullying shall be subject to appropriate disciplinary action.

Timely Reporting

Reports of bullying shall be made as soon as possible after the alleged act or knowledge of the alleged act. A failure to immediately report may impair the District's ability to investigate and address the prohibited conduct.

Reporting Procedures

Student Report

To obtain assistance and intervention, any student who believes that he or she has experienced bullying or believes that another student has experienced bullying should immediately report the alleged acts to a teacher, school counselor, principal, or other District employee. The Superintendent shall develop procedures allowing a student to anonymously report an alleged incident of bullying.

Employee Report

Any District employee who suspects or receives notice that a student or group of students has or may have experienced bullying shall immediately notify the principal or designee.

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FFI (LOCAL)

Report Format

A report may be made orally or in writing. The principal or designee shall reduce any oral reports to written form.

Notice of Report

When an allegation of bullying is reported, the principal or designee shall notify a parent of the alleged victim on or before the third business day after the incident is reported. The principal or designee shall also notify a parent of the student alleged to have engaged in the conduct within a reasonable amount of time after the incident is reported.

Prohibited Conduct

The principal or designee shall determine whether the allegations in the report, if proven, would constitute prohibited conduct as defined by policy FFH, including dating violence and harassment or discrimination on the basis of race, color, religion, sex, gender, national origin, or disability. If so, the District shall proceed under policy FFH. If the allegations could constitute both prohibited conduct and bullying, the investigation under FFH shall include a determination on each type of conduct.

Investigation of Report

The principal or designee shall conduct an appropriate investigation based on the allegations in the report. The principal or designee shall promptly take interim action calculated to prevent bullying during the course of an investigation, if appropriate.

Concluding the Investigation

Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the initial report alleging bullying; however, the principal or designee shall take additional time if necessary to complete a thorough investigation.

The principal or designee shall prepare a final, written report of the investigation. The report shall include a determination of whether bullying occurred, and if so, whether the victim used reasonable self-defense. A copy of the report shall be sent to the Superintendent or designee.

Notice to Parents

If an incident of bullying is confirmed, the principal or designee shall promptly notify the parents of the victim and of the student who engaged in bullying.

District Action

Bullying

If the results of an investigation indicate that bullying occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the District's Student Code of Conduct and may take corrective action reasonably calculated to address the conduct. The District may notify law enforcement in certain circumstances.

Discipline

A student who is a victim of bullying and who used reasonable selfdefense in response to the bullying shall not be subject to disciplinary action.

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FFI (LOCAL)

The discipline of a student with a disability is subject to applicable state and federal law in addition to the Student Code of Conduct.

Corrective Action Examples of corrective action may include a training program for

the individuals involved in the complaint, a comprehensive education program for the school community, follow-up inquiries to determine whether any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where bullying has occurred, and reaffirming the Dis-

trict's policy against bullying.

Transfers The principal or designee shall refer to FDB for transfer provisions.

Counseling The principal or designee shall notify the victim, the student who

engaged in bullying, and any students who witnessed the bullying

of available counseling options.

Improper Conduct If the investigation reveals improper conduct that did not rise to the

level of prohibited conduct or bullying, the District may take action in accordance with the Student Code of Conduct or any other ap-

propriate corrective action.

Confidentiality To the greatest extent possible, the District shall respect the priva-

cy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to con-

duct a thorough investigation.

Appeal A student who is dissatisfied with the outcome of the investigation

may appeal through FNG(LOCAL), beginning at the appropriate

level.

Records Retention Retention of records shall be in accordance with CPC(LOCAL).

Access to Policy and This policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the

annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and shall be readily available at each cam-

pus and the District's administrative offices.

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UPDATE 109 FFI(LOCAL)-A ADOPTED:

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