

**TOWN OF BROOKLINE
BROOKLINE SCHOOL DISTRICT
MARCH 10, 2020
ELECTION RESULTS**

<p>School District Treasurer (1 year) Vote for one</p> <p>Robert L Rochford- 777</p>	<p>School District Clerk (1 year) Vote for one</p> <p>Write-in-</p>
<p>School District Moderator (1 year) Vote for one</p> <p>Write-in Peter Webb-82</p>	<p>School Board Member (3 years) Vote for Two</p> <p>Karen Jew- 685 Alison Marsano- 725</p>

ARTICLES

Article 2. To see if the Brookline School District will vote to approve the cost of items included in the three-year collective bargaining agreement reached between the Brookline School Board and the Brookline Teachers Association for the 2020-2021, 2021-2022 and 2022-2023 school years, which calls for the following increase in professional staff salaries and benefits at the current staffing levels:

<u>Fiscal Year</u>	<u>Estimated Increase</u>	<u>Fiscal Year</u>	<u>Estimated Increase</u>	<u>Fiscal Year</u>	<u>Estimated Increase</u>
2020-2021	\$146,163	2021-2022	\$170,569	2022-2023	\$163,945
Total: \$480,677					

and further to raise and appropriate a sum of **\$146,163** for the first fiscal year (2020-21 school year), such sum representing the additional costs attributable to the increase in professional staff salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **The School Board recommends this article 4-1-0. The Finance Committee does not recommend this article 1-2-0.**

YES- 466
NO- 431

Article 3. To see if the Brookline School District will vote to implement a Full-Day Kindergarten Program at Richard Maghakian Memorial School starting with the 2020-2021 school year, and to raise and appropriate the sum of **\$143,065** (Gross Budget) for the purpose of funding the additional operating costs of the program. It is anticipated that 65 students will be enrolled for total additional State revenues of \$120,535. Defeat of this article will have no impact on continuing the Kindergarten program currently in place.

If this article passes, the General Fund Operating Budget will decrease by \$96,965 and the General Fund Revenues will also decrease by \$96,965, which represents the revenue sources related to the Kindergarten program currently in place that will not be available if Full-Day Kindergarten passes; the cost of operating Full-Day Kindergarten will be included in the operating budget in future years.

Additional cost of new full-day program: \$46,100

Expected State funding: \$120,535

Current parent-paid revenue that will be lost: \$217,500

Revenue difference: \$96,965

Net effect to the taxpayer: \$143,065

The School Board recommends this article 5-0-0. The Finance Committee does not recommend this article 1-2-0.

YES- 491 NO- 485

Article 4. To see if the Brookline School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$9,459,497**. Should this article be defeated, the default budget shall be **\$9,379,264**, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority vote required to pass. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

YES- 669

NO- 295

Article 5: To see if the school district will vote to raise and appropriate a sum of up to **\$75,000** to be added to the previously established SCHOOL FACILITIES MAINTENANCE EXPENDABLE TRUST FUND, this sum to come from the June 30 unassigned fund balance (surplus) available for transfer on July 1, 2020. No amount to be raised from taxation. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

YES- 740

NO- 223

Article 6: To see if the school district will vote to raise and appropriate a sum of up to **\$25,000** to be added to the previously established SPECIAL EDUCATION EXPENDABLE TRUST FUND, this sum to come from the June 30 unassigned fund balance (surplus) available for transfer on July 1, 2020. No amount to be raised from taxation. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 2-1-0.**

YES- 714

NO- 241

Article 7: To see if the school district will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate a sum of up to **\$40,000** to go into said fund. This sum to come from the unassigned fund balance (surplus) available for transfer on July 1, 2020. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 2-1-0.**

YES- 608

NO- 350

Article 8. Shall the voters of the Brookline School District adopt a school administrative unit budget of \$1,807,100 for the forthcoming fiscal year in which **\$319,460** is assigned to the school budget of this school district? This year's adjusted budget of \$1,718,104 with \$307,815 assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 2-1-0.**

YES- 597

NO- 360

Article 9. To see if the school district voters will authorize the Brookline School District to access future year state and federal special education aid funds in the event that special education costs exceed budget limitations. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

YES- 810

NO- 150