

FY21 Default Budget - Reasons			
Required by Law OR Contracted Increases/Decreases			
Account Range	Range Totals	Detail	
		Amount	Reason
1100-1199	\$19,563.16	\$4,550.24 \$15,012.92	Wage increases FY20 Teacher Lane Changes
1200-1299	-\$87,230.25	-\$55,682.58 -\$31,547.67	Wage increases Out-of-District Tuition/Services
2000-2199	\$15,534.20	-\$14,814.70 -\$5,000.00 \$35,348.90	Wage increases Medicaid Contracted Services
2400-2499	\$17,172.68	\$15,211.73 \$1,960.95	Wage increases Increase in Site Licenses
2600-2699	\$7,458.44	\$5,137.44 \$2,321.00	Wage increases Inspections
2700-2799	\$23,303.86	-\$2,248.14 \$25,552.00	Regular Ed Bus Rate Increases Special Ed Bus Rate/Service Increases
2800-2999	\$93,422.19	\$23,969.54 \$2,569.00 \$1,572.06 \$28,187.40 -\$2,053.00 \$39,177.19	Health Insurance Increases Dental Insurance Increases Life Insurance NHRS Increase Unemployment/Workers Comp Retirement Benefit
5100-5999	-\$437,275.00	-\$437,275.00	Bond payment reduction
5200-5299	\$20,000.00	\$20,000.00	Transfer Increases
	-\$328,050.72		

One-Time Expenses			
Account Range	Range Totals	Detail	
		Amount	Reason
1100-1199	-\$28,481.00	-\$28,481.00	FY20 Teacher Lane Changes
2800-2999	-\$84,258.40	-\$84,258.40	FY20 Teacher Retirement Benefit
	-\$112,739.40		