

FY21 Default Budget - Summary

		FY20 Adopted Budget	Required by Law OR Contracted Reductions/ Increases	Minus One-Time Expense	FY21 Default Budget	FY21 Proposed Budget	Diff
	1100-1199	\$2,649,461	\$19,563	-\$28,481	\$2,640,543	\$2,629,055	-\$11,488
	1200-1299	\$1,318,724	-\$87,230	\$0	\$1,231,494	\$1,292,824	\$61,330
	2100-2199	\$663,640	\$15,534	\$0	\$679,175	\$679,734	\$559
	2200-2299	\$207,711	\$0	\$0	\$207,711	\$224,226	\$16,516
	2300-2399	\$31,425	\$0	\$0	\$31,425	\$33,425	\$2,000
	2400-2499	\$486,384	\$17,173	\$0	\$503,556	\$539,979	\$36,422
	2600-2699	\$606,794	\$7,458	\$0	\$614,253	\$628,258	\$14,005
	2700-2799	\$579,700	\$23,304	\$0	\$603,004	\$601,004	-\$2,000
	2900-2999	\$2,455,440	\$93,422	-\$84,258	\$2,464,604	\$2,427,492	-\$37,112
	5110-5120	\$475,775	-\$437,275	\$0	\$38,500	\$38,500	\$0
	5222-5229	\$345,000	\$20,000	\$0	\$365,000	\$365,000	\$0
	Operating	\$9,820,054	-\$328,051	-\$112,739	\$9,379,264	\$9,459,497	\$80,233
	BTA Contract					\$146,163	
	Full-Day Kindergarten				\$143,065	\$143,065	
	SAU Assessment	\$302,679			\$319,460	\$319,460	
	Contingency	\$25,000			\$40,000	\$40,000	
	Maint. Trust	\$50,000			\$75,000	\$75,000	
	Spec Ed Trust	\$50,000			\$25,000	\$25,000	
	Total	\$10,247,733	-\$328,051	-\$112,739	\$9,981,789	\$10,208,185	\$80,233