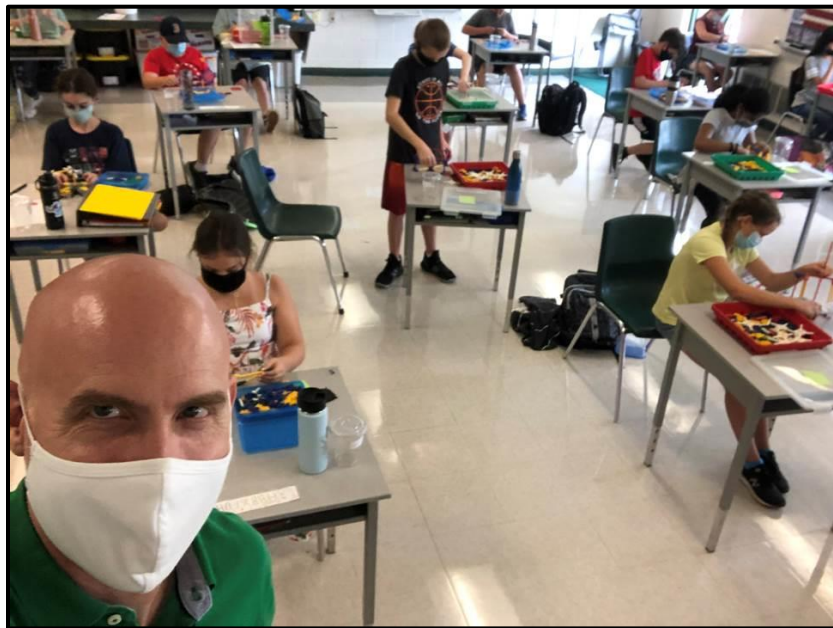




**RICHARD MAGHAKIAN MEMORIAL SCHOOL  
CAPTAIN SAMUEL DOUGLASS ACADEMY**



**2021**

**BROOKLINE SCHOOL DISTRICT  
REPORT**

**Brookline School District Voting  
Tuesday, March 9, 2021 7AM-7:30PM  
Captain Samuel Douglass Academy**

## BROOKLINE SCHOOL DISTRICT

Dear Brookline Voters:

This School District Report contains pertinent information about the items that will be on the School District Warrant. Discussion of these articles will take place at an online virtual Information Session to discuss the procedures used for the Annual Meeting and to go over the School District Warrant. Between February 1, 2021 and February 8, 2021, registered voters may submit comments, concerns, and requested amendments to the School Board Electronically via the email address: [Kenneth.haag@sau41.org](mailto:Kenneth.haag@sau41.org). On February 8, 2021, at 6:30 PM, the School Board will hold an online virtual Annual Meeting to read all submissions received from registered voters, to review the procedures for voting, and to discuss, debate, and potentially amend the School District Warrant. Please note this year's modifications will be different than years past where input will be received and amendments made by the school board versus public motions / amendments due to the virtual environment driven by COVID-19.

On Tuesday, March 9, 2021 between the hours of 7 AM and 7:30 PM, voting will take place at Captain Samuel Douglass Academy located at 24 Townsend Hill Road in Brookline. The ballot will require voters to approve the process used to conduct the Annual Meeting. If the process is not approved, the warrant articles on the Alternative Ballot shall be deemed disapproved and the School Board may hold another meeting prior to September 1, 2021. Voters should mark the entire ballot even if they do not approve of the process. All election results will be counted, and the results of the process will be posted on the School District's Website at [www.sau41.org](http://www.sau41.org).

Information in this District Report includes the exact wording of the Warrant Articles along with a more detailed explanation of the Warrant Article.

Ken Haag  
Chair, Brookline School Board

## BROOKLINE SCHOOL DISTRICT ENROLLMENT NUMBERS

Data as reported to the DOE on 10/1/20

SCHOOL	TOTAL NUMBER OF STUDENTS	SPECIAL EDUCATION STUDENTS % OF ENROLLMENT	504 STUDENTS % OF ENROLLMENT
RICHARD MAGHAKIAN MEMORIAL SCHOOL	315	19%	3.2%
CAPTAIN SAMUEL DOUGLASS ACADEMY	247	14.2%	6.9%

The Average Daily Attendance for each school district is calculated annually for the State of New Hampshire. State aid is determined by each district's ADA. Research has shown that schools should strive for as high as possible ADA to optimize student achievement and graduation rates. Therefore, SAU 41 monitors student attendance closely for the warning signs of truancy or chronic absenteeism to assure that the necessary interventions and supports are in place for families so as not to negatively impact a child's future success.



AVERAGE DAILY ATTENDANCE, DOE on 10/27/20	
STATE AVERAGE	96.1%
BROOKLINE AVERAGE	97.0%

## BROOKLINE SCHOOL DISTRICT AVERAGE CLASS SIZE & COST PER PUPIL

Class size data is from NH DOE statistical reports for the 2019-2020 school year reported on 10/1/20.

	Grades 1 & 2	Grades 3 & 4	Grades 5 & 6
<b>State Average</b>	16.1	17.2	16.9
<b>Brookline Average</b>	17.8	16.9	18.6

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A).

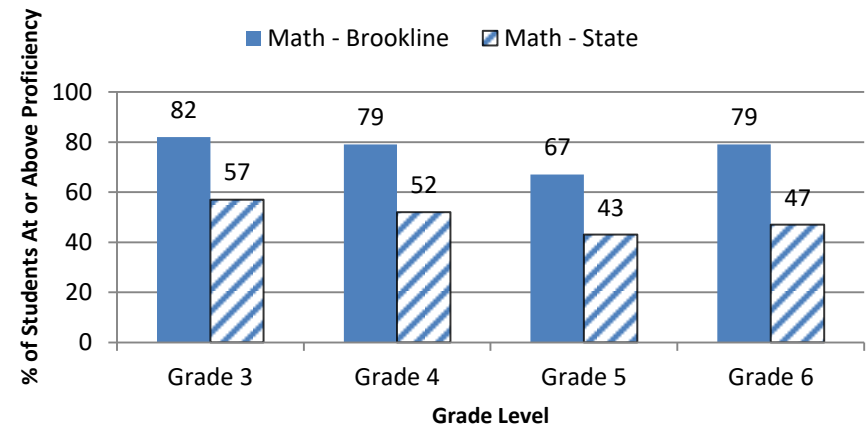
<b>COST PER PUPIL, POSTED 12/21/20</b>	
<b>STATE AVERAGE (ELEMENTARY)</b>	<b>\$17,188.49</b>
<b>BROOKLINE AVERAGE</b>	<b>\$15,039.59</b>



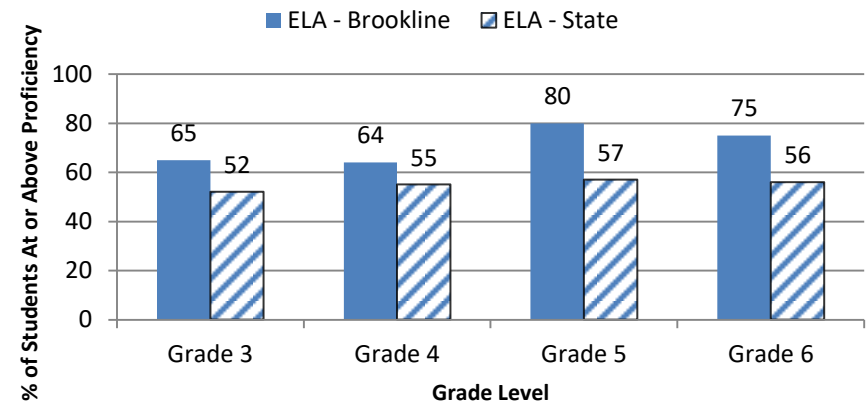
## ACADEMIC DATA

\*2020 Summative Assessment data is not available due to COVID-19 state assessment cancellation.

### 2019 NH Statewide Assessment Results -- Mathematics



### 2019 NH Statewide Assessment Results -- English/Language Arts



## SUPERINTENDENT'S REPORT

The last several months have forced us all to change our practices and adapt to life during a pandemic. Our schools have encountered many challenges but as a result of a dedicated faculty, committed parents and remarkable students we have overcome the obstacles and provided the support and systems to allow our children to learn either in-person or fully remote. Last spring, we held our spring



theater performance virtually and graduation occurred in person with each family being provided a six by six foot social distancing box. Also, last spring you the voters showed up and supported our budgets and the accompanying

warrant articles via our first ever drive through vote for the Coop District. This fall masks and physical distancing became the norm. We conducted a successful sports season which saw our Boys Golf team become State Champions. In the midst of adjusting to all these "new procedures" our students have performed well. Academically, our students have been putting forth a great effort whether a remote student or in person. Clubs and organizations continue to meet

regularly. Our "new normal" goes as well as can be expected. As you head to the polls to make your decisions on this year's warrant articles, I thank you for your on-going support. We continue to provide an exceptional education for the students in our two communities. These have been difficult times, but our communities have responded with support and compassion. Our students have conducted food drives, advertised blood drives while caring for themselves and each other. Many of the lessons students have learned during this pandemic go well beyond our school buildings. Although our students have always impressed me, the last ten months have affirmed my belief that our future is in very good hands. These young women and men continue to make me proud to serve as the Superintendent of SAU 41. Thank you and stay safe.

Andrew Corey  
Superintendent

### **BROOKLINE SCHOOL BOARD OFFICIALS 2020-2021**

Kenneth Haag	Chair, Board	Term Expires 2021
Rebecca Howie	School Board	Term Expires 2022
Karen Jew	Secretary, Board	Term Expires 2023
Alison Marsano	School Board	Term Expires 2023
Erin Sarris	School Board	Term Expires 2022

### **BROOKLINE FINANCE COMMITTEE 2020-2021**

Graham Loff	Member
Matthew Mailloux	Secretary
Brian Rater	Chair

<http://www.sau41.org/brookline-school-board>

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## 2021 BROOKLINE SCHOOL DISTRICT WARRANT

### BALLOT QUESTION:

Do you approve of the Procedures used during this budget season, including the conduct of the virtual information meeting on February 1, 2021 and the virtual annual meeting on February 8, 2021 and the voting process used today, which calls the question on each article on the warrant as decided by the school board using feedback from the public, thereby ending debate in order to proceed with alternative ballot voting in accordance with the process authorized by NH Laws of 2020, Chapter 8 (HB1129):

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### WARRANT ARTICLE 1

Election of Officers: To elect all necessary School District officers for the ensuing terms by official ballot vote on March 9, 2021, Captain Samuel Douglass Academy, 7:00 am to 7:30 pm:

- To choose a Moderator for the ensuing year
- To choose a Clerk for the ensuing year
- To choose a Treasurer for the ensuing year
- To choose two (1) member of the School Board for the ensuing three (3) years.

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### WARRANT ARTICLE 2

To see if the Brookline School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth

therein, totaling **\$10,025,776**. Should this article be defeated, the default budget shall be **\$9,857,075**, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority vote required to pass. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 2-1-0.**

### EXPLANATION:

The initial proposed (tax cap compliant) FY22 operating budget represented an increase of \$215,337, or 2.2%, as compared to the FY21 operating budget. New items requested in this budget included small increases in academics, benefits (NHRS, FICA, etc.), and a new Special Education position. There are substantial, unavoidable increases in special education costs in services, transportation, and materials. The budget included a reduction in personnel by two professional staff positions. Reductions are also seen in maintenance, capital improvements, academics, and speech and language services. You can find the full financial reports and the detailed budget here:

<https://www.sau41.org/Content/brookline-budget>

At the Virtual Annual Meeting held on February 8<sup>th</sup>, the Board Chair read all of the received public input, and there was substantial support for restoring the budget to the pre-tax cap budget. As a result, the Board voted to amend the operating budget to \$10,025,776. This budget represented the budget that had been developed by the principals and superintendent through the 5 month budgeting process. It restores the full-time technology integrator, adds the desired 2 MTSS para-educators, and the classroom projectors. The proposed FY22 operating budget represents an increase of \$374,016, or 3.9%, as compared to the FY21 operating budget.

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### WARRANT ARTICLE 3

To see if the school district will vote to raise and appropriate a sum of up to **\$75,000** to be added to the previously established SCHOOL FACILITIES MAINTENANCE EXPENDABLE TRUST FUND, this sum to come from the June 30 unassigned fund balance (surplus) available for transfer on July 1, 2021. No amount to be raised by taxation. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 2-1-0.**

**EXPLANATION:**

The School Facilities Maintenance Fund was established previously to help defray the costs of big ticket maintenance items. This fund alleviates the existence of major financial spikes due to non-routine maintenance costs. The funding source of this article is the unreserved fund balance, or surplus, that may exist at the end of the current fiscal year, June 30, 2021. If surplus funds are not available, this article will not be funded.

The purpose of this fund is to carry forward funds for major building maintenance. Major expenditures are proposed by administration to the school board. The school board then evaluates and approves the expenditure after holding a public hearing. The fund currently has approximately \$50,000, and the passage of this article will bring the total to \$125,000. FY22 proposed use for this fund is \$52,901 bringing the FY22 anticipated ending balance to \$72,099.

#### CAPITAL IMPROVEMENT PLAN

Bldg	Category	Description	Est Cost	Projected Year
RMMS	Building	Classroom Flooring	\$22,723	FY22
RMMS	Building	Exterior ADA Door	\$8,000	FY22

		Ramps		
RMMS	Systems	HVAC Controller Replacement	\$22,178	FY22

### WARRANT ARTICLE 4

To see if the school district will vote to raise and appropriate a sum of up to **\$25,000** to be added to the previously established SPECIAL EDUCATION EXPENDABLE TRUST FUND, this sum to come from the June 30 unassigned fund balance (surplus) available for transfer on July 1, 2021. No amount to be raised from taxation. **The School Board recommends this article 5-0-0. The Finance Committee does not recommend this article 1-2-0.**

**EXPLANATION:**

The Brookline School District established a Special Education Expendable Trust Fund for FY18. The purpose of this fund would be to help defray the cost of sudden, unanticipated significant costs that were unknown at the time of the development of the budget. The funding source of this article is the unreserved fund balance, or surplus, that may exist at the end of the current fiscal year, June 30, 2021. If surplus funds are not available, this article will not be funded. All voter approved articles will fund in order of their appearance on the ballot.

Expenditures are proposed by administration to the school board. The school board then evaluates and approves the expenditure. If the money is not expended, any funds are maintained in the trust until they are needed. Currently, the fund has a balance of \$200,000, and the passage of this article will bring the total to \$225,000. There is the potential that administration will come to the Board requesting to use some of the trust this fiscal year. However, at the moment the

FY22 anticipated ending balance would be \$225,000. The goal would be to maintain a balance of \$225,000 because this is roughly the cost of an unanticipated out of district placement with transportation.

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## **WARRANT ARTICLE 5**

To see if the school district will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate a sum of up to **\$40,000** to go into said fund. This sum to come from the unassigned fund balance (surplus) available for transfer on July 1, 2021. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 2-1-0.**

### **EXPLANATION:**

The purpose of the contingency fund is to cover unanticipated major expenses that might arise during the school year. For example, the funds might be needed to help defray the costs of an additional classroom teacher if there is a dramatic increase in summer enrollments or to help defray the cost of an unexpected maintenance need. The funds are only available if the Board votes in favor of an expenditure after a Public Hearing is held. Unused funds are intended to fund the following year's contingency fund; however, the fund lapses each fiscal year and needs to be established again as a separate warrant article. If surplus funds are not available, this article will not be funded.

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## **WARRANT ARTICLE 6**

Shall the voters of the Brookline School District adopt a school administrative unit budget of \$1,953,257 for the forthcoming fiscal year in which **\$361,236** is assigned to the school budget of this school district? This year's adjusted budget of \$1,918,864 with \$354,875

assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 2-1-0.**

### **EXPLANATION:**

This article requires both a secret ballot vote as well as a majority vote by all the voters in the three districts. Results will be tabulated at the conclusion of all of the school district annual meetings as well as the all-day voting session (known as "SB 2") in Brookline.

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## **WARRANT ARTICLE 7**

Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? **The School Board recommends the appropriation 5-0-0.**

### **EXPLANATION:**

The Brookline School District is required to obtain authorization from the voters to accept and expend unanticipated revenue. This article allows the district to do so indefinitely. This article has zero impact on the budget.

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## **WARRANT ARTICLE 8 (CONTINGENT ARTICLE):**

If Article 7 passes, this article is unnecessary: to see if the school district voters will authorize the Brookline School District to access

future year state and federal special education aid funds in the event that special education costs exceed budget limitations. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

**EXPLANATION:**

The Brookline School District is required to obtain authorization from the voters to access state and federal Special Education Aid funds. This article has zero impact on the budget.

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## **WARRANT ARTICLE 9**

To see if the school district will vote to authorize, indefinitely until rescinded, to retain any unused portion of the year-end unassigned general funds, from the preceding fiscal year in subsequent fiscal years, provided that the amount of year-end unassigned general funds does not exceed, in any fiscal year, 2.0 percent (can be up to 5%) of the current fiscal year's net assessment under RSA 198:5. **The School Board recommends this article 4-1-0. The Finance Committee voted 2-1-0 on this article.**

**EXPLANATION:**

The Hollis Brookline Cooperative School District has utilized this provision for several years. The retained fund balance typically funds the next year's balance. For FY22, the maximum allowable retained fund balance that the Board would be able to reserve is estimated to be \$129,519. While often unused, this provides another failsafe for unforeseen circumstances such as costs associated with a global pandemic or last minute requirement to install an elevator.

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## **WARRANT ARTICLE 10: PETITION WARRANT ARTICLE**

Shall we direct the Brookline School Board to convene a study committee investigating the feasibility and suitability of expanding responsibility of the Brookline School District to grades K to 8, with the committee consisting of a School Board member, Selectboard member, Finance or Budget Committee member, and two members of the public, reporting findings by November 3, 2021? **The School Board does not recommend this article 0-5-0.**

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## **WARRANT ARTICLE 11: PETITION WARRANT ARTICLE**

Shall we adopt the provisions of RSA 32:5 V-b, requiring that the annual budget and all special warrant articles having a tax impact, as determined by the school board, shall contain a notation stating the estimated tax impact of the article? The determination of the estimated tax impact shall be subject to approval by the governing body. **The School Board does not recommend this article 1-4-0. The Finance Committee voted 3-0-0 on this article.**

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## **WARRANT ARTICLE 12**

To transact any other business which may legally come before said meeting.

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## **CANDIDATES** (FILING DATES JANUARY 20 - 5:00 PM ON JANUARY 29)

- SCHOOL DISTRICT TREASURER FOR ONE YEAR:
- SCHOOL DISTRICT CLERK FOR ONE YEAR:
- SCHOOL DISTRICT MODERATOR FOR ONE YEAR:
- ONE SCHOOL BOARD MEMBER FOR THREE YEARS:

### Brookline School District Budget

#### FY22 Proposed Budget Summary

	FY20 Budget	FY21 Budget	FY22 Proposed Budget	FY22 vs FY21 \$ Diff	FY22 vs FY21 % Diff
<b>General Fund</b>					
<b>1100 Regular Education Programs</b>	\$ 2,651,615	\$ 2,750,755	\$ 2,751,951	\$ 1,195	0.04%
Teacher salaries, textbooks, substitutes, supplies					
<b>1200 Special Education Programs</b>	\$ 1,345,218	\$ 1,243,747	\$ 1,588,449	\$ 344,701	27.71%
Teacher salaries, aides, textbooks, evaluations, supplies and items specific to special education services					
<b>2100 Student Support Services</b>	\$ 659,778	\$ 699,892	\$ 725,602	\$ 25,710	3.67%
Guidance, health and nurses					
<b>2200 Instructional Support Services</b>	\$ 212,216	\$ 228,889	\$ 214,411	\$ (14,478)	-6.33%
Library salaries, supplies, technology and professional development					
<b>2300 School Board</b>	\$ 56,425	\$ 73,425	\$ 74,185	\$ 760	1.04%
Treasurer, SB stipends, SB minutes, legal and audit					
<b>2310 SAU Assessment</b>	\$ 302,679	\$ 319,460	\$ 361,236	\$ 41,776	13.08%
BSD Portion of the SAU budget					
<b>2400 School Administrative Services</b>	\$ 492,818	\$ 515,509	\$ 498,174	\$ (17,335)	-3.36%
Principal salaries, office staff, office equipment					
<b>2600 Facilities &amp; Maintenance</b>	\$ 603,233	\$ 693,958	\$ 654,845	\$ (39,113)	-5.64%
Custodial salaries, electricity, heating oil, water, trash, liability premiums, building maintenance					
<b>2700 Student Transportation</b>	\$ 579,700	\$ 601,004	\$ 610,199	\$ 9,194	1.53%
Bus contract and fuel					
<b>2900 Benefits</b>	\$ 2,423,277	\$ 2,481,081	\$ 2,556,561	\$ 75,480	3.04%
Health, dental, NHRS, FICA, WC, unemployment, life and LTD					
<b>4600 Building Improvements</b>	\$ -	\$ -	\$ -	\$ -	
RMMS roof rplcmnts, gym floor					
<b>5100 Debt Service</b>	\$ 475,775	\$ 38,500	\$ 36,400	\$ (2,100)	-5.45%
<b>5200 Expendable Fund Transfers</b>					
Maintenance	\$ 50,000	\$ 75,000	\$ 75,000	\$ -	0.00%
Special Education	\$ 50,000	\$ 25,000	\$ 25,000	\$ -	
<b>Total General Fund</b>	<b>\$ 9,902,733</b>	<b>\$ 9,746,220</b>	<b>\$ 10,172,012</b>	<b>\$ 425,792</b>	<b>4.37%</b>
<b>Food Service Fund</b>	\$ 165,000	\$ 170,000	\$ 165,000	\$ (5,000)	-2.94%
<b>Grant Fund</b>	\$ 180,000	\$ 195,000	\$ 190,000	\$ (5,000)	-2.56%
<b>Total General Fund</b>	<b>\$ 10,247,733</b>	<b>\$ 10,111,220</b>	<b>\$ 10,527,012</b>	<b>\$ 415,792</b>	<b>4.11%</b>

### Brookline School District Budget

#### FY22 Revenue/Tax Impact Estimate

	FY20	FY21	FY22 Estimate	FY21vsFY20 Change
<b>Expenditures</b>				
General Fund Expenditures	\$ 9,902,733	\$ 9,746,220	\$ 10,172,012	\$ 425,792
Grant and Food Service	\$ 345,000	\$ 365,000	\$ 355,000	\$ (10,000)
<b>Budgeted Expenditures (All Funds)</b>	<b>\$ 10,247,733</b>	<b>\$ 10,111,220</b>	<b>\$ 10,527,012</b>	<b>\$ 415,792</b>
<b>Revenue</b>				
<b>Unreserved Fund Balance</b>	<b>\$ 228,414</b>	<b>\$ 549,731</b>	<b>\$ 340,000</b>	<b>\$ (209,731)</b>
<b>State Revenue</b>				
School Building	\$ 44,436	\$ -	\$ -	\$ -
Catastrophic Aid	\$ 56,243	\$ 56,910	\$ 50,000	\$ (6,910)
Child Nutrition	\$ 2,100	\$ 2,100	\$ 2,100	\$ -
Other	\$ -	\$ -	\$ -	\$ -
<b>Total State Revenue</b>	<b>\$ 102,779</b>	<b>\$ 59,010</b>	<b>\$ 52,100</b>	<b>\$ (6,910)</b>
<b>Federal Revenue</b>				
Federal Grant Programs	\$ 80,000	\$ 80,000	\$ 80,000	\$ -
Disabilities Programs	\$ 100,000	\$ 115,000	\$ 110,000	\$ (5,000)
Medicaid	\$ -	\$ -	\$ -	\$ -
Child Nutrition	\$ 40,500	\$ 40,500	\$ 38,500	\$ (2,000)
<b>Total Federal Revenue</b>	<b>\$ 220,500</b>	<b>\$ 235,500</b>	<b>\$ 228,500</b>	<b>\$ (7,000)</b>
<b>Local Revenue</b>				
Tuition	\$ 210,000	\$ 13,000	\$ 13,000	\$ -
Interest Income	\$ 600	\$ 5,000	\$ 5,000	\$ -
Food Service	\$ 122,400	\$ 127,400	\$ 124,400	\$ (3,000)
Other	\$ 13,000	\$ 13,000	\$ 33,000	\$ 20,000
<b>Total Local Revenue</b>	<b>\$ 346,000</b>	<b>\$ 158,400</b>	<b>\$ 175,400</b>	<b>\$ 17,000</b>
<b>Appropriation</b>				
Budgeted Expenditures (All Funds)	\$ 10,247,733	\$ 10,111,220	\$ 10,527,012	\$ 415,792
Less Unreserved Fund Balance	\$ 228,414	\$ 549,731	\$ 340,000	\$ (209,731)
Less State Revenue	\$ 102,779	\$ 59,010	\$ 52,100	\$ (6,910)
Less Federal Revenue	\$ 220,500	\$ 235,500	\$ 228,500	\$ (7,000)
Less Local Revenue	\$ 346,000	\$ 158,400	\$ 175,400	\$ 17,000
<b>Total Appropriation</b>	<b>\$ 9,350,040</b>	<b>\$ 9,108,579</b>	<b>\$ 9,731,012</b>	<b>\$ 622,433</b>
<b>School District Tax Assessment</b>				
Total Appropriation	\$ 9,350,040	\$ 9,108,579	\$ 9,731,012	\$ 622,433
Less Adequacy Aid	\$ 1,908,595	\$ 2,041,387	\$ 2,134,564	\$ 93,177
Less One-Time Aid	\$ -	\$ 591,264	\$ -	\$ (591,264)
Less Retained Tax	\$ 560,696	\$ 577,572	\$ 625,035	\$ 47,463
<b>Brookline School District Tax Assessment</b>	<b>\$ 6,880,749</b>	<b>\$ 5,898,356</b>	<b>\$ 6,971,413</b>	<b>\$ 1,073,057</b>
<b>Estimated Tax Impact</b>				
				*1.5% Estimated Increase
Local Assessed Valuation - with Utilities	\$ 660,620,270	\$ 670,989,733	\$ 681,054,579	\$ 10,064,846 *
Local Assessed Valuation - less Utilities	\$ 650,362,670	\$ 660,479,533	\$ 670,386,726	\$ 9,907,193 *
State Property Tax Rate (per \$1,000)	\$ 0.86	\$ 0.87	\$ 0.93	\$ 0.06
Local Education Tax Rate (per \$1,000)	\$ 10.42	\$ 8.79	\$ 10.24	\$ 1.45
<b>Total BSD Tax Rate</b>	<b>\$ 11.28</b>	<b>\$ 9.67</b>	<b>\$ 11.17</b>	<b>\$ 1.50</b>

# ENROLLMENT PROJECTIONS

## Brookline, NH Projected Enrollment

School District:

Brookline, NH - SAU #41

10/26/2020

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	50		2020-21	15	72	73	72	90	80	80	90	79	87	74	104	107	109	0	1117	1132
2016	57		2021-22	16	97	75	77	75	95	83	83	106	76	83	74	106	112	0	1142	1158
2017	36		2022-23	17	61	100	79	80	79	99	86	98	102	72	83	76	111	0	1126	1143
2018	41	0	2023-24	18	70	63	106	82	84	82	102	101	94	97	72	85	80	0	1118	1136
2019	54	0	2024-25	19	92	72	67	111	86	87	85	120	97	89	97	74	89	0	1166	1185
2020	48	(est.)	2025-26	20	81	95	76	70	117	89	90	100	115	92	89	99	78	0	1191	1211
2021	47	(est.)	2026-27	21	80	84	100	79	74	121	92	106	96	109	92	91	104	0	1228	1249
2022	45	(est.)	2027-28	22	77	83	89	104	83	77	125	108	102	91	109	94	96	0	1238	1260
2023	47	(est.)	2028-29	23	80	80	88	93	110	86	79	147	104	97	91	111	99	0	1265	1288
2024	48	(est.)	2029-30	24	82	83	85	92	98	114	89	93	141	99	97	93	117	0	1283	1307
2025	47	(est.)	2030-31	25	80	85	88	89	97	102	118	105	89	134	99	99	98	0	1283	1308

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-3	4-6	K-6	PK-6	5-8	6-8	7-8	7-12	9-12
2020-21	307	250	557	572	336	256	166	560	394
2021-22	324	261	585	601	348	265	182	557	375
2022-23	320	264	584	601	385	286	200	542	342
2023-24	321	268	589	607	379	297	195	529	334
2024-25	342	258	600	619	389	302	217	566	349
2025-26	322	296	618	638	394	305	215	573	358
2026-27	343	287	630	651	415	294	202	598	396
2027-28	353	285	638	660	412	335	210	600	390
2028-29	341	275	616	639	416	330	251	649	398
2029-30	342	301	643	667	437	323	234	640	406
2030-31	342	317	659	684	414	312	194	624	430

Projected Percentage Changes			
Year	K-12	Diff.	%
2020-21	1117	0	0.0%
2021-22	1142	25	2.2%
2022-23	1126	-16	-1.4%
2023-24	1118	-8	-0.7%
2024-25	1166	48	4.3%
2025-26	1191	25	2.1%
2026-27	1228	37	3.1%
2027-28	1238	10	0.8%
2028-29	1265	27	2.2%
2029-30	1283	18	1.4%
2030-31	1283	0	0.0%
Change	166		14.9%

\*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

