

FY23 Default Budget - Reasons			
Required by Law OR Contracted Increases/Decreases			
Account Range	Range Totals	Detail	
		Amount	Reason
1100-1199	-\$102,347.76	-\$137,885.76 \$35,538.00	Wage increases FY20 Teacher Lane Changes
1200-1299	\$506,795.59	\$118,678.65 \$49,225.75 \$338,891.19	Wage increases Contracted Services Out-of-District Tuition/Services
2000-2199	\$27,593.55	\$16,547.21 \$11,046.34	Wage increases Contracted Services
2200-2399	-\$24,378.00	-\$24,378.00	Wage increases
2400-2499	\$6,307.00	\$6,307.00 \$0.00	Wage increases Increase in Site Licenses
2600-2699	-\$4,468.32	-\$4,468.32	Wage increases
2700-2799	\$83,764.48	\$10,960.16 \$72,804.32	Regular Ed Bus Rate Increases Special Ed Bus Rate/Service Increases
2800-2999	-\$13,487.46	-\$14,360.33 -\$5,464.32 \$1,307.14 -\$7,189.98 \$11,980.03 \$240.00 \$0.00	Health Insurance Increases Dental Insurance Increases Life Insurance NHRS Increase FICA Unemployment/Workers Comp/Other Retirement Benefit
5100-5999	-\$700.00	-\$700.00	Bond payment reduction
5200-5299	\$0.00	\$0.00	Transfer Increases
	\$479,079.08		

One-Time Expenses			
Account Range	Range Totals	Detail	
		Amount	Reason
1100-1199	-\$15,202.00	-\$15,202.00	FY22 Teacher Lane Changes
2200-2225	-\$14,025.00	-\$14,025.00	FY22 Computer Equipment
2600-2699	-\$10,500.00	-\$10,500.00	FY22 Maintenance Expense
2800-2999	-\$68,029.94	-\$67,804.94 -\$225.00	FY22 Teacher Retirement Benefit
	-\$107,756.94		